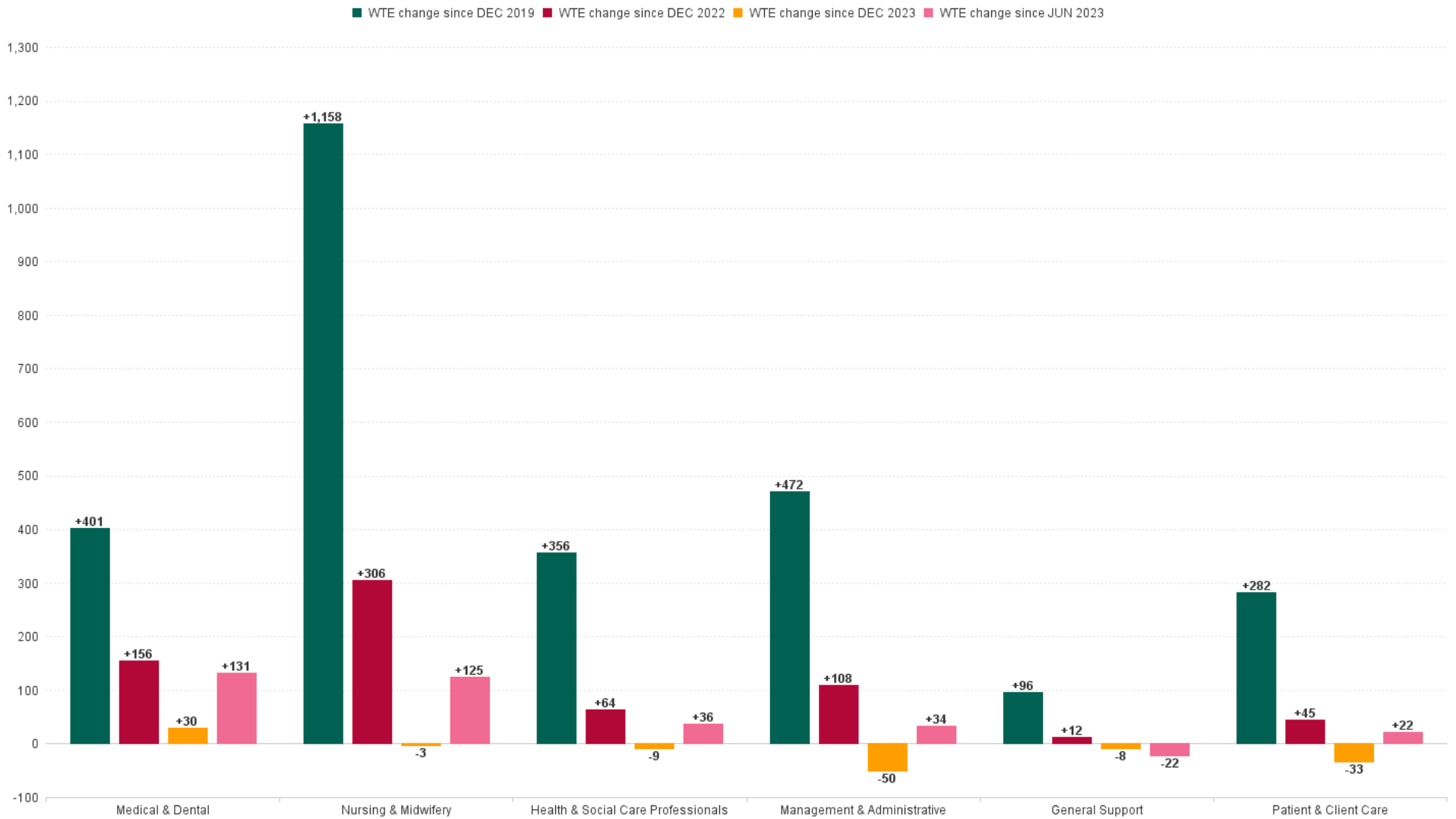


Saolta University Hospital Care Employment Report: JUN 2024

Employment by Staff Group (1) JUN 2024

Employment by Staff Group (1) JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	9,253	11,327	12,091	12,092	12,018	+765	-73	-74	+692	+2,765	6.11%	13,359
Consultants	463	511	556	572	572	+45	+16	+1	+61	+110	11.88%	611
Registrars	445	507	533	555	552	+26	+19	-3	+45	+107	8.87%	566
SHO/ Interns	535	668	723	712	704	+55	-19	-9	+36	+169	5.32%	720
Medical/ Dental, other	10	12	12	28	26	+0	+14	-2	+15	+16	121.75%	41
Medical & Dental	1,452	1,698	1,824	1,867	1,854	+126	+30	-13	+156	+401	9.17%	1,938
Nurse/ Midwife Manager	567	713	812	792	792	+99	-21	+0	+78	+225	10.99%	850
Nurse/ Midwife Specialist & AN/MP	218	315	367	376	378	+53	+10	+2	+63	+159	20.04%	406
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,506	3,475	+217	-45	-31	+172	+710	5.20%	3,976
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery awaiting registration	36	101	41.41	4		-60	-41	-4	-101	-36	-100.00%	
Post-registration Nurse/ Midwife Student	12	9	11	13	12	+2	+1	-1	+3	-0	32.77%	12
Pre-registration Nurse/ Midwife Intern	2	10	3.27	91	92	-7	+89	+0	+82	+90	791.76%	190
Nursing/ Midwifery Student	50	120	56	108	104	-65	+48	-5	-17	+54	-13.80%	202
Nursing/ Midwifery other	33	34	39	45	43	+5	+4	-1	+10	+11	28.16%	49
Nursing & Midwifery	3,633	4,485	4,794	4,826	4,791	+309	-3	-35	+306	+1,158	6.82%	5,483
Dietitians	37	49	56.04	54	56	+7	-1	+1	+6	+18	12.62%	64
Occupational Therapists	57	79	89.25	90	92	+10	+3	+2	+13	+35	16.72%	98
Orthoptists	6	5	4.96	4	4	-0	-1	+1	-1	-2	-15.98%	5
Physiotherapists	141	181	194.72	192	191	+14	-4	-1	+10	+49	5.31%	208
Podiatrists & Chiropodists	5	5	5.92	6	6	+1	+0	+0	+1	+2	27.78%	7
Speech & Language Therapists	16	30	29.16	29	28	-0	-1	-1	-2	+12	-5.76%	34
Therapy Professions	262	349	380	374	376	+31	-4	+2	+28	+115	7.99%	416
Health Science/ Diagnostics	617	738	743	736	742	+6	-1	+6	+4	+125	0.60%	827
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-1.64%	3
Social Workers	26	43	54	53	53	+11	-1	-0	+10	+27	24.14%	59
Psychologists	1	3	7	8	8	+4	+1	+0	+5	+7	149.84%	9
Pharmacy	137	191	203	209	208	+11	+5	-1	+16	+71	8.61%	234
H&SC, Other	19	31	41	47	31	+10	-10	-16	+0	+12	0.49%	42
Health & Social Care Professionals	1,065	1,357	1,430	1,429	1,421	+73	-9	-8	+64	+356	4.71%	1,590
Management (VIII & above)	51	62	67	66	64	+6	-3	-1	+3	+14	4.33%	65
Administrative/ Supervisory (V to VII)	237	384	444	441	439	+60	-5	-3	+54	+202	14.18%	458
Clerical (III & IV)	1,048	1,252	1,346	1,319	1,304	+93	-42	-15	+51	+256	4.09%	1,443
Management & Administrative	1,335	1,698	1,857	1,826	1,806	+159	-50	-19	+108	+472	6.38%	1,966
Support	836	919	939	925	936	+20	-2	+11	+17	+101	1.86%	1,032
Maintenance/ Technical	103	103	104	100	98	+1	-6	-2	-5	-5	-4.82%	100
General Support	939	1,022	1,043	1,024	1,034	+21	-8	+10	+12	+96	1.19%	1,132
Health Care Assistants	799	980	1,046	1,023	1,015	+65	-30	-8	+35	+216	3.58%	1,139
Care, other	30	86	99	97	97	+13	-2	-0	+10	+66	12.07%	111
Patient & Client Care	830	1,066	1,144	1,120	1,112	+78	-33	-8	+45	+282	4.27%	1,250

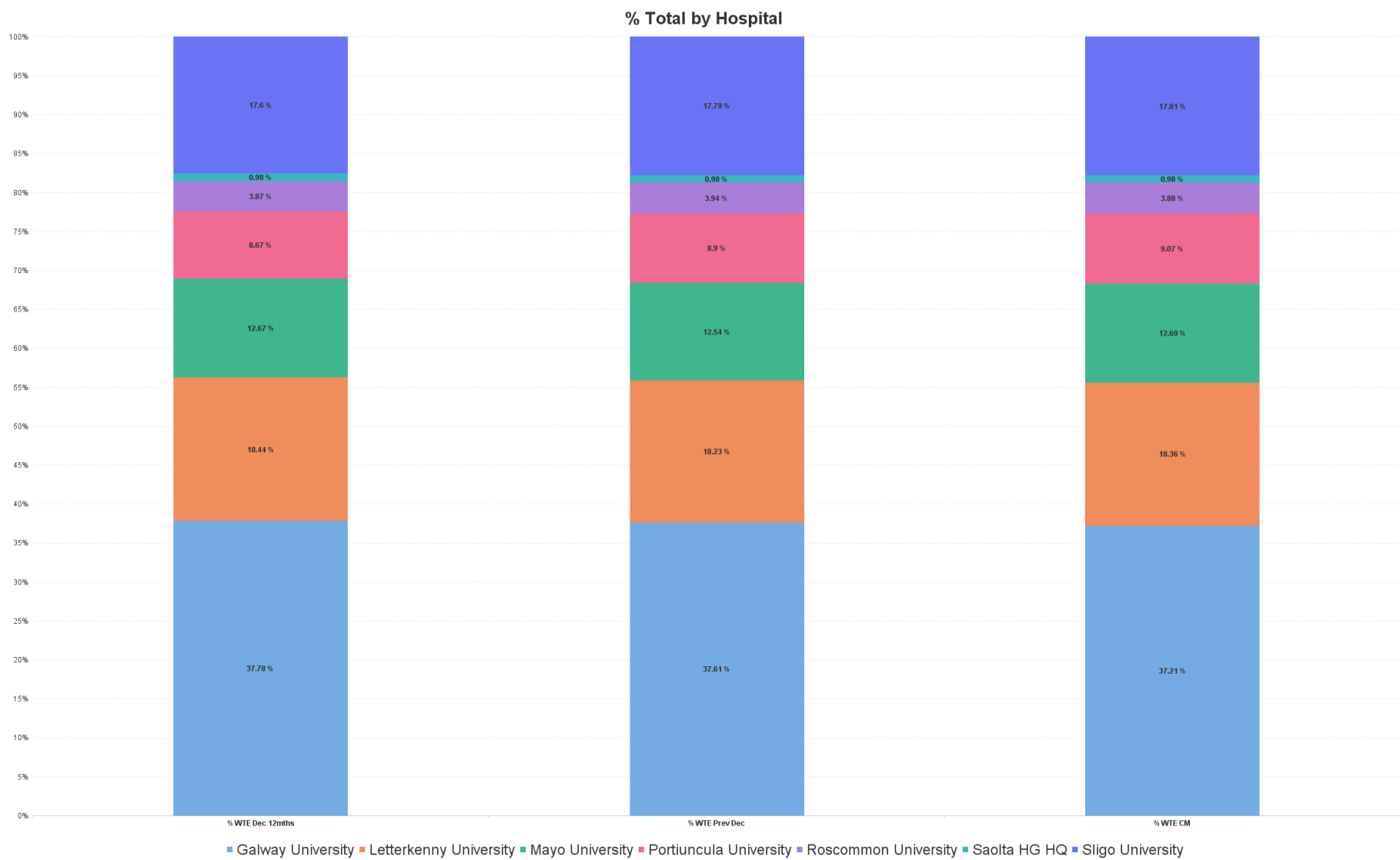
WTE Change by Staff Category



Employment Report by Hospital: JUN 2024

Hospital JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	9,253	11,327	12,091	12,092	12,018	+765	-73	-74	+692	+2,765	6.11%	13,359
Galway University	3,607	4,280	4,548	4,499	4,472	+268	-76	-26	+192	+866	4.50%	4,968
Letterkenny University	1,607	2,089	2,204	2,222	2,206	+116	+2	-16	+118	+599	5.64%	2,478
Mayo University	1,150	1,435	1,516	1,530	1,525	+82	+9	-4	+90	+375	6.30%	1,688
Portiuncula University	790	982	1,076	1,092	1,090	+95	+14	-2	+109	+300	11.06%	1,207
Roscommon University	333	438	476	473	467	+37	-9	-7	+28	+133	6.39%	521
Saolta HG HQ	79	110	119	118	118	+8	-1	-0	+7	+39	6.73%	121
Sligo University	1,688	1,993	2,151	2,159	2,140	+158	-11	-19	+147	+453	7.37%	2,376





Employment Report by HSE/S38: JUN 2024

Administration JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	9,253	11,327	12,091	12,092	12,018	+765	-73	-74	+692	+2,765	6.11%	13,359
Health Service Executive	9,253	11,327	12,091	12,092	12,018	+765	-73	-74	+692	+2,765	6.11%	13,359



Employment Report by Administration: JUN 2024

Health Service Executive

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Health Service Executive	9,253	11,327	12,091	12,092	12,018	+765	-73	-74	+692	+2,765	6.11%	13,359
Consultants	463	511	556	572	572	+45	+16	+1	+61	+110	11.88%	611
Registrars	445	507	533	555	552	+26	+19	-3	+45	+107	8.87%	566
SHO/ Interns	535	668	723	712	704	+55	-19	-9	+36	+169	5.32%	720
Medical/ Dental, other	10	12	12	28	26	+0	+14	-2	+15	+16	121.75%	41
Medical & Dental	1,452	1,698	1,824	1,867	1,854	+126	+30	-13	+156	+401	9.17%	1,938
Nurse/ Midwife Manager	567	713	812	792	792	+99	-21	+0	+78	+225	10.99%	850
Nurse/ Midwife Specialist & AN/MP	218	315	367	376	378	+53	+10	+2	+63	+159	20.04%	406
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,506	3,475	+217	-45	-31	+172	+710	5.20%	3,976
Public Health Nurse	1									-1	-100.00%	
<i>Nursing/ Midwifery awaiting registration</i>	36	101	+41	4		+65	-41	-18	-101	-36	-101	
<i>Post-registration Nurse/ Midwife Student</i>	12	9	+11	13	12	-3	+1	-0	+3	-0	+3	12
<i>Pre-registration Nurse/ Midwife Intern</i>	2	10	+3	91	92	+9	+89	+9	+82	+90	+82	190
Nursing/ Midwifery Student	50	120	56	108	104	-65	+48	-5	-17	+54	-13.80%	202
Nursing/ Midwifery other	33	34	39	45	43	+5	+4	-1	+10	+11	28.16%	49
Nursing & Midwifery	3,633	4,485	4,794	4,826	4,791	+309	-3	-35	+306	+1,158	6.82%	5,483
<i>Dietitians</i>	37	49	+56	54	56	+12	-1	+2	+6	+18	+6	64
<i>Occupational Therapists</i>	57	79	+89	90	92	+22	+3	+5	+13	+35	+13	98
<i>Orthoptists</i>	6	5	+5	4	4	-1	-1	-1	-1	-2	-1	5
<i>Physiotherapists</i>	141	181	+195	192	191	+40	-4	-1	+10	+49	+10	208
<i>Podiatrists & Chiropodists</i>	5	5	+6	6	6	+0	+0	+1	+1	+2	+1	7
<i>Speech & Language Therapists</i>	16	30	+29	29	28	+13	-1	+2	-2	+12	-2	34
Therapy Professions	262	349	380	374	376	+31	-4	+2	+28	+115	7.99%	416
Health Science/ Diagnostics	617	738	743	736	742	+6	-1	+6	+4	+125	0.60%	827
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-1.64%	3
Social Workers	26	43	54	53	53	+11	-1	-0	+10	+27	24.14%	59
Psychologists	1	3	7	8	8	+4	+1	+0	+5	+7	149.84%	9
Pharmacy	137	191	203	209	208	+11	+5	-1	+16	+71	8.61%	234
H&SC, Other	19	31	41	47	31	+10	-10	-16	+0	+12	0.49%	42
Health & Social Care Professionals	1,065	1,357	1,430	1,429	1,421	+73	-9	-8	+64	+356	4.71%	1,590
Management (VIII & above)	51	62	67	66	64	+6	-3	-1	+3	+14	4.33%	65
Administrative/ Supervisory (V to VII)	237	384	444	441	439	+60	-5	-3	+54	+202	14.18%	458
Clerical (III & IV)	1,048	1,252	1,346	1,319	1,304	+93	-42	-15	+51	+256	4.09%	1,443
Management & Administrative	1,335	1,698	1,857	1,826	1,806	+159	-50	-19	+108	+472	6.38%	1,966
Support	836	919	939	925	936	+20	-2	+11	+17	+101	1.86%	1,032
Maintenance/ Technical	103	103	104	100	98	+1	-6	-2	-5	-5	-4.82%	100
General Support	939	1,022	1,043	1,024	1,034	+21	-8	+10	+12	+96	1.19%	1,132
Health Care Assistants	799	980	1,046	1,023	1,015	+65	-30	-8	+35	+216	3.58%	1,139
Care, other	30	86	99	97	97	+13	-2	-0	+10	+66	12.07%	111
Patient & Client Care	830	1,066	1,144	1,120	1,112	+78	-33	-8	+45	+282	4.27%	1,250



Employment Report by Hospital : JUN 2024

Galway University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Galway University	3,607	4,280	4,548	4,499	4,472	+268	-76	-26	+192	+866	4.50%	4,968
Consultants	229	254	271	273	272	+17	+0	-1	+18	+42	6.99%	298
Registrars	205	235	246	249	247	+11	+1	-2	+11	+41	4.87%	254
SHO/ Interns	222	278	290	289	286	+12	-4	-3	+8	+64	2.70%	294
Medical/ Dental, other	4	6	6	22	20	+1	+14	-1	+15	+16	270.05%	31
Medical & Dental	661	773	814	833	825	+41	+11	-9	+52	+163	6.67%	877
Nurse/ Midwife Manager	189	236	260	251	248	+23	-12	-4	+12	+59	4.87%	267
Nurse/ Midwife Specialist & AN/MP	86	122	137	140	141	+16	+4	+2	+20	+56	16.30%	154
Staff Nurse/ Staff Midwife	1,107	1,234	1,390	1,333	1,328	+157	-63	-5	+94	+221	7.61%	1,490
Public Health Nurse	1										-100.00%	
<i>Nursing/ Midwifery awaiting registration</i>	<i>8</i>	<i>85</i>	<i>14.88</i>			<i>-70</i>	<i>-15</i>		<i>-85</i>	<i>-8</i>	<i>-100.00%</i>	
<i>Post-registration Nurse/ Midwife Student</i>	<i>12</i>	<i>8</i>	<i>9</i>	<i>9</i>	<i>8</i>	<i>+1</i>	<i>-1</i>	<i>-1</i>	<i>-0</i>	<i>-4</i>	<i>-0.88%</i>	<i>8</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>4</i>	<i>0.97</i>	<i>38</i>	<i>39</i>	<i>-3</i>	<i>+38</i>	<i>+1</i>	<i>+35</i>	<i>+38</i>	<i>796.80%</i>	<i>81</i>
Nursing/ Midwifery Student	21	98	25	47	47	-73	+22	+0	-50	+26	-51.68%	89
Nursing/ Midwifery other	10	11	16	15	15	+5	-0	+1	+4	+5	38.27%	17
Nursing & Midwifery	1,415	1,700	1,828	1,786	1,779	+128	-49	-6	+79	+364	4.65%	2,017
<i>Dietitians</i>	<i>14</i>	<i>19</i>	<i>21.52</i>	<i>18</i>	<i>18</i>	<i>+2</i>	<i>-3</i>	<i>+1</i>	<i>-1</i>	<i>+4</i>	<i>-3.93%</i>	<i>22</i>
<i>Occupational Therapists</i>	<i>22</i>	<i>31</i>	<i>34.14</i>	<i>34</i>	<i>35</i>	<i>+3</i>	<i>+1</i>	<i>+1</i>	<i>+3</i>	<i>+13</i>	<i>11.16%</i>	<i>38</i>
<i>Orthoptists</i>	<i>3</i>	<i>2</i>	<i>1.06</i>		<i>1</i>	<i>-1</i>	<i>-0</i>	<i>+1</i>	<i>-1</i>	<i>-2</i>	<i>-49.75%</i>	<i>1</i>
<i>Physiotherapists</i>	<i>62</i>	<i>85</i>	<i>88.18</i>	<i>89</i>	<i>87</i>	<i>+3</i>	<i>-1</i>	<i>-2</i>	<i>+2</i>	<i>+24</i>	<i>2.24%</i>	<i>95</i>
<i>Podiatrists & Chiropodists</i>	<i>1</i>	<i>2</i>	<i>2</i>	<i>3</i>	<i>3</i>	<i>+0</i>	<i>+1</i>	<i>+0</i>	<i>+1</i>	<i>+2</i>	<i>50.75%</i>	<i>3</i>
<i>Speech & Language Therapists</i>	<i>7</i>	<i>12</i>	<i>13.1</i>	<i>13</i>	<i>13</i>	<i>+1</i>	<i>-0</i>	<i>-0</i>	<i>+1</i>	<i>+6</i>	<i>4.95%</i>	<i>16</i>
Therapy Professions	109	152	160	157	157	+8	-3	+0	+5	+47	3.48%	175
Health Science/ Diagnostics	295	340	347	348	352	+7	+4	+4	+11	+57	3.24%	391
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-1.64%	3
Social Workers	19	28	35	35	35	+7	-1	-0	+6	+16	21.92%	37
Psychologists	1	2	6	7	7	+4	+1	+0	+5	+6	219.34%	8
Pharmacy	46	71	69	71	69	-2	-0	-2	-2	+22	-3.11%	79
H&SC, Other	10	17	22	25	17	+4	-5	-8	-1	+6	-3.04%	26
Health & Social Care Professionals	483	613	642	644	638	+28	-4	-7	+24	+155	3.98%	719
Management (VIII & above)	11	12	13	13	13	+1	-0	-0	+1	+2	7.51%	13
Administrative/ Supervisory (V to VII)	96	133	153	152	149	+20	-4	-3	+16	+54	12.10%	158
Clerical (III & IV)	390	449	486	471	468	+38	-18	-2	+20	+79	4.45%	528
Management & Administrative	496	594	652	636	631	+58	-21	-6	+37	+135	6.23%	699
Support	236	253	248	240	247	-5	-1	+7	-7	+11	-2.59%	265
Maintenance/ Technical	36	36	34	34	33	-2	-1	-1	-3	-3	-7.93%	34
General Support	271	289	282	273	279	-7	-3	+6	-9	+8	-3.25%	299
Health Care Assistants	265	295	309	303	298	+14	-11	-5	+3	+33	1.09%	332
Care, other	15	16	21	23	22	+6	+1	-1	+7	+7	41.86%	25
Patient & Client Care	280	310	330	326	320	+20	-10	-5	+10	+40	3.15%	357

Letterkenny University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Letterkenny University	1,607	2,089	2,204	2,222	2,206	+116	+2	-16	+118	+599	5.64%	2,478
Consultants	58	68	73	78	78	+5	+5	+0	+10	+20	14.48%	80
Registrars	63	63	67	76	76	+3	+10	+1	+13	+13	20.46%	78
SHO/ Interns	87	106	118	114	112	+12	-6	-2	+6	+25	5.33%	114
Medical/ Dental, other		0	1	1	1	+0	+0	+0	+0	+1	93.18%	1
Medical & Dental	208	238	259	268	267	+20	+8	-1	+29	+60	12.13%	273
Nurse/ Midwife Manager	100	132	153	143	145	+21	-8	+2	+13	+45	9.93%	158
Nurse/ Midwife Specialist & AN/MP	38	52	62	66	69	+9	+7	+3	+16	+30	30.85%	72
Staff Nurse/ Staff Midwife	448	614	625	636	623	+11	-1	-12	+9	+176	1.50%	726
<i>Nursing/ Midwifery awaiting registration</i>	7	6				-6			-6	-7	-100.00%	
<i>Pre-registration Nursel Midwife Intern</i>		1		17	17	-1	+17	+0	+16	+17	1,624.49%	34
Nursing/ Midwifery Student	7	7		17	17	-7	+17	+0	+10	+9	131.82%	34
Nursing/ Midwifery other	3	4	4	9	8	+0	+4	-1	+4	+4	102.56%	9
Nursing & Midwifery	597	810	843	870	862	+34	+19	-8	+52	+265	6.44%	999
<i>Dietitians</i>	7	8	7.9	11	11	+0	+3	-0	+3	+4	39.07%	12
<i>Occupational Therapists</i>	10	14	17.34	17	17	+4	+0	+0	+4	+8	27.87%	18
<i>Physiotherapists</i>	19	24	24.12	22	22	-0	-2	+0	-2	+4	-7.61%	24
<i>Podiatrists & Chiropodists</i>	1	1	0.92		0	-0	-1	+0	-1	-1	-78.79%	1
<i>Speech & Language Therapists</i>	2	4	2.45	2	2	-1	-1	-0	-2	-0	-58.09%	2
Therapy Professions	38	50	53	51	52	+3	-1	+1	+2	+14	3.82%	57
Health Science/ Diagnostics	91	110	111	112	111	+2	+0	-0	+2	+21	1.50%	123
Social Workers	1	3	3	3	3	+0	-0	+0	-0	+2	-0.68%	3
Pharmacy	21	33	45	44	44	+13	-1	+0	+11	+23	35.04%	48
H&SC, Other	2	3	5	5	2	+2	-4	-3	-1	-0	-44.80%	2
Health & Social Care Professionals	153	198	218	215	212	+19	-5	-3	+14	+60	6.93%	233
Management (VIII & above)	6	7	8	8	8	+1	-0	-0	+1	+2	8.54%	8
Administrative/ Supervisory (V to VII)	25	54	67	65	64	+13	-2	-1	+11	+39	20.17%	68
Clerical (III & IV)	192	245	257	256	252	+13	-5	-4	+8	+60	3.15%	276
Management & Administrative	223	305	332	329	324	+27	-8	-5	+19	+101	6.26%	352
Support	233	260	258	255	258	-2	+0	+3	-2	+25	-0.64%	288
Maintenance/ Technical	14	15	16	15	14	+1	-2	-1	-1	+0	-8.28%	14
General Support	246	275	273	270	272	-1	-1	+2	-3	+26	-1.06%	302
Health Care Assistants	178	239	256	248	247	+17	-9	-1	+8	+69	3.35%	291
Care, other	2	23	24	22	22	+0	-1	-0	-1	+20	-5.00%	28
Patient & Client Care	180	262	280	270	269	+17	-10	-1	+7	+89	2.61%	319

Mayo University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mayo University	1,150	1,435	1,516	1,530	1,525	+82	+9	-4	+90	+375	6.30%	1,688
Consultants	49	54	59	64	65	+5	+6	+1	+10	+16	18.75%	68
Registrars	56	67	66	70	69	-0	+2	-1	+2	+13	2.90%	70
SHO/ Interns	74	98	103	100	100	+5	-4	-1	+2	+25	1.82%	102
Medical/ Dental, other	0	1				-1			-1	-0	-100.00%	
Medical & Dental	179	220	229	234	233	+9	+4	-1	+13	+54	5.87%	240
Nurse/ Midwife Manager	74	96	110	109	108	+14	-1	-1	+13	+34	13.35%	113
Nurse/ Midwife Specialist & AN/MP	22	31	42	42	42	+10	+0	-1	+11	+20	34.28%	45
Staff Nurse/ Staff Midwife	391	458	460	475	473	+3	+12	-2	+15	+82	3.28%	542
<i>Nursing/ Midwifery awaiting registration</i>		8	14.53	4		+7	-15	-4	-8		-100.00%	
<i>Post-registration Nursel Midwife Student</i>			2	3	3	+2	+1	+0	+3	+3	-100.00%	3
<i>Pre-registration Nursel Midwife Intern</i>	0	3	2.3	16	15	-1	+13	-1	+12	+15	429.37%	32



Mayo University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mayo University	1,150	1,435	1,516	1,530	1,525	+82	+9	-4	+90	+375	6.30%	1,688
Nursing/ Midwifery Student	0	10	19	22	18	+8	-1	-4	+8	+18	73.26%	35
Nursing/ Midwifery other	2	5	7	7	7	+2	-0	-0	+2	+5	38.53%	7
Nursing & Midwifery	489	600	637	655	647	+37	+10	-8	+48	+159	7.99%	742
<i>Dietitians</i>	5	8	9.17	9	9	+1	+0	+0	+1	+4	16.52%	10
<i>Occupational Therapists</i>	6	9	10.5	12	13	+2	+2	+1	+4	+7	39.80%	13
<i>Physiotherapists</i>	23	26	26.75	26	26	+1	-1	+0	+1	+3	2.07%	29
<i>Podiatrists & Chiropodists</i>	1									-1	-100.00%	
<i>Speech & Language Therapists</i>	2	2	3.4	3	3	+1	+0	-0	+1	+1	55.00%	4
Therapy Professions	37	45	50	50	51	+5	+2	+1	+7	+14	14.83%	56
Health Science/ Diagnostics	75	101	95	94	96	-6	+1	+2	-5	+21	-5.10%	108
Social Workers	3	4	7	8	8	+3	+1	-0	+4	+5	114.72%	10
Pharmacy	18	26	28	28	29	+1	+2	+1	+3	+11	10.83%	34
H&SC, Other	2	2	2	3	1	-0	-1	-2	-1	-1	-41.58%	2
Health & Social Care Professionals	136	178	181	184	185	+3	+4	+2	+8	+49	4.29%	210
Management (VIII & above)	2	6	5	4	5	-1	+0	+1	-1	+3	-16.39%	5
Administrative/ Supervisory (V to VII)	21	41	52	51	51	+11	-1	-0	+10	+30	23.57%	52
Clerical (III & IV)	131	170	170	164	161	+0	-9	-3	-9	+30	-5.07%	182
Management & Administrative	154	216	227	218	217	+10	-10	-2	+0	+63	0.04%	239
Support	38	41	47	46	49	+6	+2	+3	+8	+11	20.01%	51
Maintenance/ Technical	19	19	19	16	15	+1	-4	-0	-3	-4	-16.58%	16
General Support	57	59	66	62	64	+7	-2	+2	+5	+8	8.58%	67
Health Care Assistants	134	151	164	162	164	+13	+0	+2	+13	+30	8.60%	175
Care, other	1	11	14	15	15	+3	+1	+0	+4	+14	35.04%	15
Patient & Client Care	135	162	177	177	179	+15	+1	+2	+17	+43	10.38%	190

Portiuncula University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Portiuncula University	790	982	1,076	1,092	1,090	+95	+14	-2	+109	+300	11.06%	1,207
Consultants	38	37	47	47	49	+10	+3	+2	+12	+12	32.81%	54
Registrars	42	53	56	59	60	+3	+4	+1	+7	+18	14.24%	61
SHO/ Interns	58	70	76	81	79	+6	+3	-1	+9	+22	12.78%	81
Medical/ Dental, other				0	0		+0	-0	+0	+0	-100.00%	1
Medical & Dental	137	160	179	188	189	+19	+10	+1	+29	+51	17.97%	197
Nurse/ Midwife Manager	66	80	93	95	95	+12	+2	+0	+15	+29	18.47%	104
Nurse/ Midwife Specialist & AN/MP	19	31	35	34	34	+4	-1	-0	+3	+15	9.38%	37
Staff Nurse/ Staff Midwife	236	288	311	320	319	+23	+8	-1	+31	+83	10.76%	368
<i>Nursing/ Midwifery awaiting registration</i>		2	2			+0	-2		-2		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>		1		1	1	-1	+1	+0	+0	+1	0.00%	1
Nursing/ Midwifery Student		3	2	1	1	-1	-1	+0	-2	+1	-66.67%	1
Nursing/ Midwifery other	1	2	2	2	2	-1	-0	-0	-1	+1	-24.79%	3
Nursing & Midwifery	322	404	443	452	451	+38	+8	-2	+46	+129	11.39%	513
<i>Dietitians</i>	4	4	4.75	5	5	+1	+0	-0	+1	+1	20.85%	5
<i>Occupational Therapists</i>	2	3	3.98	4	4	+1	+0	+0	+1	+2	33.78%	4
<i>Physiotherapists</i>	8	11	13.62	13	14	+2	-0	+0	+2	+5	19.47%	15
<i>Speech & Language Therapists</i>	1	5	4.82	5	5	+0	+0	+0	+0	+4	6.11%	6
Therapy Professions	16	23	27	27	27	+4	+0	+0	+4	+12	18.81%	30
Health Science/ Diagnostics	48	57	63	60	61	+6	-2	+0	+4	+13	7.09%	68
Social Workers	4	5	5	5	5	-1	-0	+0	-1	+1	-12.18%	5
Pharmacy	12	16	14	17	17	-1	+3	-0	+1	+5	7.38%	19



Portiuncula University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Portiuncula University	790	982	1,076	1,092	1,090	+95	+14	-2	+109	+300	11.06%	1,207
H&SC, Other	2	3	4	4	2	+1	-2	-2	-1	-0	-30.60%	2
Health & Social Care Professionals	81	104	113	113	112	+9	-1	-1	+8	+31	7.71%	124
Management (VIII & above)	6	6	6	6	6	+0	+0	+0	+0	+0	0.00%	6
Administrative/ Supervisory (V to VII)	21	34	43	45	46	+9	+3	+1	+12	+24	34.58%	47
Clerical (III & IV)	84	104	104	104	101	+1	-3	-2	-2	+17	-2.00%	111
Management & Administrative	111	144	153	154	153	+10	-0	-1	+10	+42	6.75%	164
Support	66	77	82	81	81	+6	-1	+0	+5	+15	6.08%	90
Maintenance/ Technical	11	11	12	13	13	+1	+1	+0	+2	+2	18.18%	13
General Support	77	88	94	94	94	+7	-0	+0	+7	+17	7.60%	103
Health Care Assistants	59	82	94	90	91	+12	-3	+1	+9	+32	10.45%	105
Care, other	2		1	1	1	+1	+0	+0	+1	-1	-100.00%	1
Patient & Client Care	61	82	95	91	92	+12	-3	+1	+9	+31	11.45%	106

Roscommon University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Roscommon University	333	438	476	473	467	+37	-9	-7	+28	+133	6.39%	521
Consultants	10	10	11	10	10	+1	-1	+0	-0	-0	-1.28%	10
Registrars	7	10	10	11	11	+0	+1	-0	+1	+4	11.25%	11
SHO/ Interns	12	12	15	13	13	+3	-2	-0	+1	+1	6.47%	13
Medical & Dental	29	32	36	33	33	+5	-3	+0	+2	+4	5.44%	34
Nurse/ Midwife Manager	23	32	38	36	37	+6	-1	+1	+5	+14	14.47%	39
Nurse/ Midwife Specialist & AN/MP	14	24	27	27	27	+4	-0	-0	+3	+13	13.72%	28
Staff Nurse/ Staff Midwife	88	132	134	136	134	+3	+0	-2	+3	+46	1.95%	155
<i>Pre-registration Nurse/ Midwife Intern</i>		1		2	2	-1	+2	-0	+1	+2	203.77%	4
Nursing/ Midwifery Student		1		2	2	-1	+2	-0	+1	+2	203.77%	4
Nursing/ Midwifery other	1	1	1	1	1	-0	+0	+0	-0	+0	-1.12%	1
Nursing & Midwifery	126	189	200	203	200	+11	+0	-2	+12	+75	6.11%	227
<i>Dietitians</i>	<i>1</i>	<i>2</i>	<i>1.8</i>	<i>2</i>	<i>2</i>	<i>-0</i>	<i>+0</i>	<i>+0</i>	<i>-0</i>	<i>+1</i>	<i>-0.55%</i>	<i>2</i>
<i>Occupational Therapists</i>	<i>2</i>	<i>3</i>	<i>3.35</i>	<i>4</i>	<i>4</i>	<i>+0</i>	<i>+1</i>	<i>-0</i>	<i>+1</i>	<i>+2</i>	<i>51.75%</i>	<i>5</i>
<i>Physiotherapists</i>	<i>3</i>	<i>5</i>	<i>4.63</i>	<i>3</i>	<i>3</i>	<i>+0</i>	<i>-2</i>	<i>-0</i>	<i>-2</i>	<i>-0</i>	<i>-36.44%</i>	<i>4</i>
<i>Podiatrists & Chiropodists</i>	<i>1</i>		<i>1</i>	<i>1</i>	<i>1</i>	<i>+1</i>	<i>+0</i>	<i>+0</i>	<i>+1</i>	<i>+0</i>	<i>-100.00%</i>	<i>1</i>
<i>Speech & Language Therapists</i>	<i>2</i>	<i>2</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>-1</i>	<i>+0</i>	<i>+0</i>	<i>-1</i>	<i>-1</i>	<i>-46.24%</i>	<i>1</i>
Therapy Professions	9	11	12	11	11	+1	-1	-0	-0	+2	-0.27%	13
Health Science/ Diagnostics	16	20	19	19	18	-2	-0	-1	-2	+2	-10.72%	22
Social Workers		1	2	2	2	+2	+0	-0	+2	+2	307.41%	3
Pharmacy	1	3	4	3	3	+1	-1	-0	-0	+2	-4.56%	4
Health & Social Care Professionals	26	35	36	36	34	+1	-2	-1	-1	+9	-1.97%	42
Management (VIII & above)	1	1	3	2	1	+2	-2	-1	+0	+0	0.00%	1
Administrative/ Supervisory (V to VII)	11	16	18	18	18	+2	-0	-0	+2	+7	14.48%	19
Clerical (III & IV)	48	54	60	61	61	+6	+1	+0	+7	+14	13.20%	66
Management & Administrative	59	71	82	82	81	+11	-1	-1	+9	+21	13.30%	86
Support	62	67	68	67	65	+1	-2	-1	-2	+3	-2.61%	75
Maintenance/ Technical	9	9	10	10	10	+1	+0	+0	+1	+1	17.51%	10
General Support	71	75	78	77	75	+2	-2	-1	-0	+4	-0.34%	85
Health Care Assistants	22	36	42	42	41	+7	-1	-1	+5	+19	14.75%	45
Care, other	1	1	2	2	2	+1	+0	+0	+1	+1	194.12%	2
Patient & Client Care	22	36	44	43	43	+8	-1	-1	+6	+20	17.27%	47



Saolta HG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Saolta HG HQ	79	110	119	118	118	+8	-1	-0	+7	+39	6.73%	121
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nurse/ Midwife Manager	8	13	19	19	19	+6	+0	+0	+6	+12	44.69%	20
Staff Nurse/ Staff Midwife	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Nursing/ Midwifery other	8									-8	-100.00%	
Nursing & Midwifery	16	14	20	21	21	+6	+1	+0	+7	+5	48.54%	22
<i>Occupational Therapists</i>	1	1				-1			-1	-1	-100.00%	
Therapy Professions	1	1				-1			-1	-1	-100.00%	
Health Science/ Diagnostics		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Health & Social Care Professionals	1	2	1	1	1	-1	+0	+0	-1	+0	-50.00%	1
Management (VIII & above)	17	21	25	25	24	+4	-1	-1	+3	+7	15.01%	24
Administrative/ Supervisory (V to VII)	36	57	57	54	56	+0	-2	+1	-2	+19	-2.84%	57
Clerical (III & IV)	7	15	15	15	15	-0	+0	-0	-0	+8	-0.33%	16
Management & Administrative	61	93	97	95	95	+4	-2	-0	+1	+34	1.56%	97

Sligo University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Sligo University	1,688	1,993	2,151	2,159	2,140	+158	-11	-19	+147	+453	7.37%	2,376
Consultants	77	87	94	99	98	+7	+4	-1	+11	+21	12.58%	100
Registrars	72	79	88	90	89	+8	+2	-1	+10	+17	12.66%	92
SHO/ Interns	82	103	120	116	114	+17	-6	-2	+11	+32	10.46%	116
Medical/ Dental, other	6	5	6	5	5	+1	-0	+0	+0	-1	2.02%	8
Medical & Dental	237	274	307	310	306	+33	-1	-4	+32	+69	11.61%	316
Nurse/ Midwife Manager	106	124	140	137	139	+17	-1	+2	+16	+33	12.58%	149
Nurse/ Midwife Specialist & AN/MP	40	55	64	66	65	+9	+1	-1	+10	+25	18.73%	70
Staff Nurse/ Staff Midwife	494	577	599	604	596	+22	-3	-8	+19	+102	3.29%	693
<i>Nursing/ Midwifery awaiting registration</i>	21		10	0		+10	-10	-0		-21	-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>		2		19	19	-2	+19	+0	+17	+19	1,118.59%	39
Nursing/ Midwifery Student	21	2	10	19	19	+8	+9	-0	+17	-2	1,118.59%	39
Nursing/ Midwifery other	8	11	10	12	11	-1	+1	-1	+0	+3	0.65%	12
Nursing & Midwifery	669	768	823	839	830	+55	+7	-9	+62	+162	8.11%	963
<i>Dietitians</i>	7	9	10.9	10	11	+2	-0	+1	+2	+4	21.22%	13
<i>Occupational Therapists</i>	14	18	19.94	19	19	+2	-1	+0	+1	+5	4.63%	20
<i>Orthoptists</i>	3	3	3.9	4	3	+1	-1	-0	+0	-0	5.41%	4
<i>Physiotherapists</i>	25	30	37.42	39	39	+7	+1	+0	+8	+14	27.84%	41
<i>Podiatrists & Chiropodists</i>	1	2	2	2	2	+0	+0	+0	+0	+1	6.38%	2
<i>Speech & Language Therapists</i>	2	5	4.39	4	4	-0	-1	-1	-1	+2	-16.49%	5
Therapy Professions	52	67	79	78	78	+12	-1	+0	+11	+26	15.99%	85
Health Science/ Diagnostics	93	109	108	102	104	-1	-4	+2	-5	+11	-4.52%	114
Social Workers		2	2	1	1	-0	-1	+0	-1	+1	-49.49%	1
Psychologists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Pharmacy	38	42	42	46	46	+0	+3	-0	+3	+7	7.93%	50
H&SC, Other	3	6	8	9	9	+2	+2	-0	+4	+7	62.26%	10
Health & Social Care Professionals	186	227	239	237	239	+13	-1	+2	+12	+53	5.21%	261
Management (VIII & above)	8	9	8	8	8	-1	+0	+0	-1	+0	-10.71%	8



Sligo University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Sligo University	1,688	1,993	2,151	2,159	2,140	+158	-11	-19	+147	+453	7.37%	2,376
Administrative/ Supervisory (V to VII)	27	49	53	55	55	+4	+1	-1	+5	+28	11.03%	57
Clerical (III & IV)	195	217	253	248	244	+37	-9	-4	+27	+49	12.54%	264
Management & Administrative	230	275	314	311	307	+39	-8	-4	+32	+76	11.51%	329
Support	201	222	236	236	236	+14	-0	+0	+14	+35	6.43%	263
Maintenance/ Technical	15	14	13	13	13	-1	+0	+0	-1	-2	-9.15%	13
General Support	215	236	249	249	249	+13	-0	+0	+13	+34	5.49%	276
Health Care Assistants	141	178	181	178	175	+3	-6	-3	-3	+34	-1.68%	191
Care, other	10	36	38	35	35	+2	-3	+0	-1	+25	-1.77%	40
Patient & Client Care	151	213	219	213	210	+6	-9	-3	-4	+59	-1.70%	231



Employment Report by Grade Group: JUN 2024

Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	9,253	11,327	12,091	12,092	12,018	+765	-73	-74	+692	+2,765	6.11%	13,359
Consultant Anaesthesia	67	68	77	79	79	+9	+2	-0	+11	+13	16.05%	83
Consultant Dentistry	4	4	4	5	5	+0	+0	+0	+0	+0	8.04%	6
Consultant Emergency Medicine	20	23	25	27	26	+3	+1	-0	+4	+6	16.51%	28
Consultant Intensive Care Medicine	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Medicine	129	157	166	171	172	+9	+6	+1	+16	+43	9.93%	186
Consultant Obstetrics & Gynaecology	27	28	31	32	33	+3	+2	+1	+5	+6	18.00%	35
Consultant Paediatrics	29	36	37	37	38	+1	+1	+1	+2	+9	6.11%	43
Consultant Pathology	49	50	55	56	56	+4	+1	+0	+5	+7	10.91%	59
Consultant Psychiatry	1	1	2	1	1	+1	-1	+0	+0	+0	0.00%	1
Consultant Radiology	44	45	54	51	52	+9	-2	+0	+7	+8	15.71%	52
Consultant Surgery	92	99	104	111	110	+5	+6	-1	+11	+17	10.60%	117
Consultants	463	511	556	572	572	+45	+16	+1	+61	+110	11.88%	611
Registrar	294	328	349	366	363	+21	+14	-2	+35	+70	10.69%	375
Senior Registrar	14	20	23	28	28	+3	+5	+0	+8	+14	43.11%	29
Specialist Registrar	137	159	161	161	160	+2	-1	-1	+1	+23	0.86%	162
Registrars	445	507	533	555	552	+26	+19	-3	+45	+107	8.87%	566
Interns	130	132	151	150	150	+19	-1	-0	+18	+20	13.64%	152
Senior House Officer	405	537	572	563	554	+35	-18	-9	+18	+149	3.27%	568
SHO/ Interns	535	668	723	712	704	+55	-19	-9	+36	+169	5.32%	720
Dentists	8	7	7	6	6	+0	-1	-1	-1	-2	-19.23%	7
Other Medical	3	5	5	22	21	+0	+15	-1	+16	+18	320.65%	34
Medical/ Dental, other	10	12	12	28	26	+0	+14	-2	+15	+16	121.75%	41
Medical & Dental	1,452	1,698		1,867	1,854	+126	+30	-13	+156	+401	9.17%	1,938
Clinical Nurse/ Midwife Manager 1	103	124	133	135	134	+9	+0	-1	+9	+30	7.54%	144
Clinical Nurse/ Midwife Manager 2	333	439	503	485	490	+65	-13	+5	+51	+157	11.65%	530
Clinical Nurse/ Midwife Manager 3	60	63	71	69	67	+8	-4	-2	+4	+8	6.58%	70
Director Nursing/Midwifery, Assistant	55	68	83	81	80	+15	-3	-1	+12	+25	17.23%	85
Director of Nursing/Midwifery	16	19	21	21	21	+2	-0	+0	+2	+5	10.33%	21
Nurse/ Midwife Manager	567	713	812	792	792	+99	-21	+0	+78	+225	10.99%	850
Advanced Nurse/ Midwife Practitioner	57	86	95	104	104	+9	+9	+0	+18	+47	21.06%	109
Adv. Nurse/ Midwife, Candidate	17	42	67	68	67	+24	+0	-1	+25	+50	58.32%	70
Clinical Nurse/ Midwife Spec., Candidate			1	2	3	+1	+2	+1	+3	+3	-100.00%	3
Clinical Nurse/ Midwife Specialist	144	186	204	202	203	+18	-1	+2	+17	+60	9.24%	224
Nurse/ Midwife Specialist & AN/MP	218	315	367	376	378	+53	+10	+2	+63	+159	20.04%	406
Staff Midwives	236	289	300	297	298	+11	-2	+1	+9	+62	3.01%	358
Staff Nurse [Intellectual Disability]			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Staff Nurses [General/ Children's]	2,528	3,014	3,218	3,207	3,175	+204	-44	-32	+161	+646	5.34%	3,616
Staff Nurse/ Staff Midwife	2,764	3,303	3,520	3,506	3,475	+217	-45	-31	+172	+710	5.20%	3,976
Public Health Nurse	1									-1	-100.00%	
Public Health Nurse	1									-1	-100.00%	
Nursing/ Midwifery awaiting registration	36	101	41	4		-60	-41	-4	-101	-36	-100.00%	
Post-registration Nurse/ Midwife Student	12	9	11	13	12	+2	+1	-1	+3	-0	32.77%	12
Pre-registration Nurse/ Midwife Intern	2	10	3	91	92	-7	+89	+0	+82	+90	791.76%	190
Nursing/ Midwifery Student	50	120	56	108	104	-65	+48	-5	-17	+54	-13.80%	202
Nursing Education/Clinical	33	34	39	45	43	+5	+4	-1	+10	+11	28.16%	49
Nursing/ Midwifery other	33	34	39	45	43	+5	+4	-1	+10	+11	28.16%	49
Nursing & Midwifery	3,633	4,485		4,826	4,791	+309	-3	-35	+306	+1,158	6.82%	5,483
Dietitians	37	49	56	54	56	+7	-1	+1	+6	+18	12.62%	64
Occupational Therapists	57	79	89	90	92	+10	+3	+2	+13	+35	16.72%	98
Orthoptists	6	5	5	4	4	-0	-1	+1	-1	-2	-15.98%	5
Physiotherapists	141	181	195	192	191	+14	-4	-1	+10	+49	5.31%	208
Podiatrists & Chiropodists	5	5	6	6	6	+1	+0	+0	+1	+2	27.78%	7
Speech & Language Therapists	16	30	29	29	28	-0	-1	-1	-2	+12	-5.76%	34
Therapy Professions	262	349	380	374	376	+31	-4	+2	+28	+115	7.99%	416



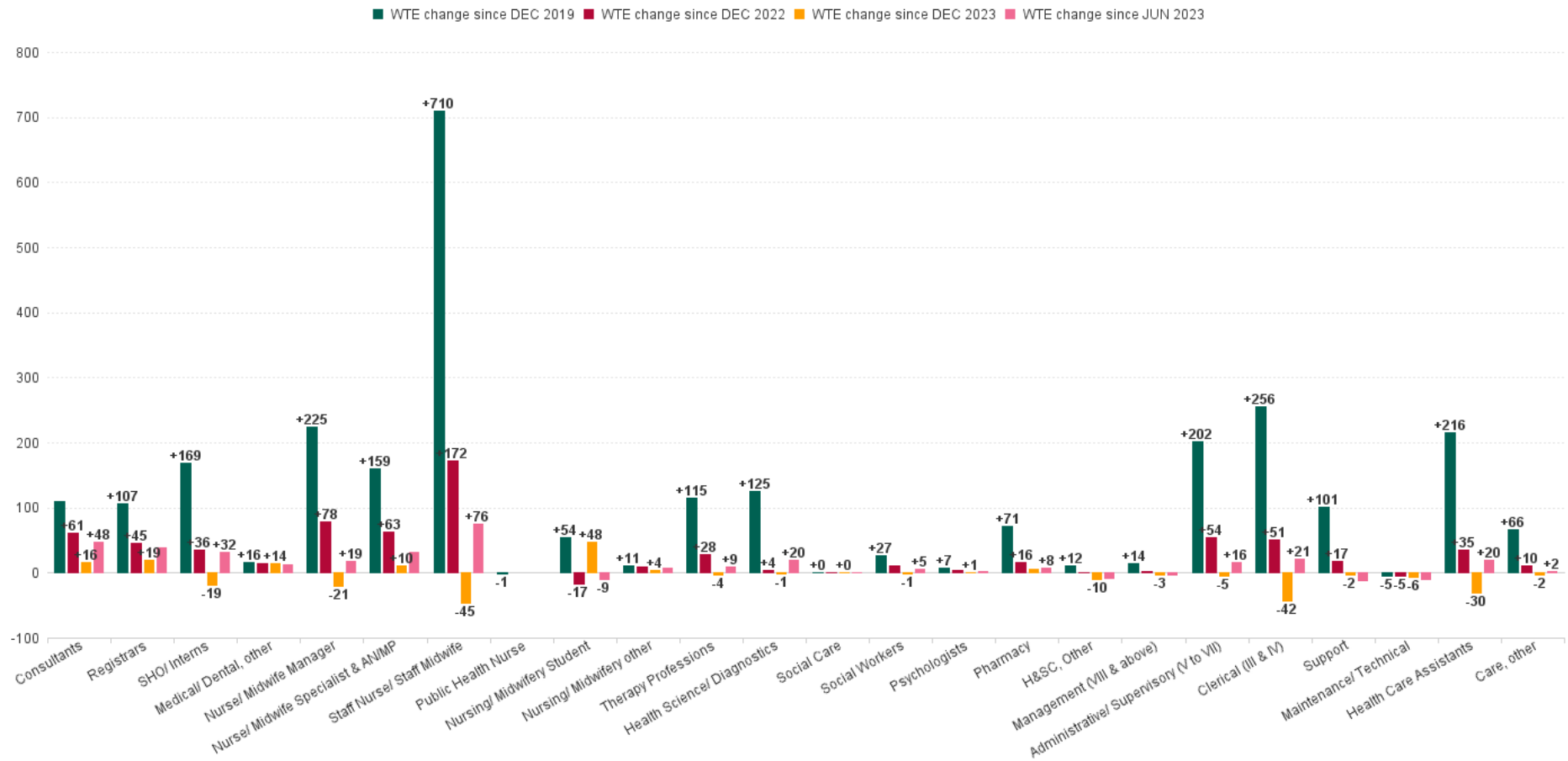
Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	9,253	11,327	12,091	12,092	12,018	+765	-73	-74	+692	+2,765	6.11%	13,359
Audiology	6	7	8	8	8	+1	+0	+0	+1	+2	12.57%	8
Biochemists	2	1	3	3	3	+2	-0	+0	+2	+1	192.00%	3
Cardiac Physiologists	36	37	42	43	43	+5	+1	+0	+7	+7	18.64%	48
Clinical Engineering	19	20	21	22	21	+1	+1	-0	+1	+3	7.12%	22
Dosimetrists	3	5	6	7	7	+1	+1	+0	+2	+4	39.00%	7
E.C.G. Technicians	2	1	1	1	1	-0	+0	-0	-0	-1	-14.29%	2
Gastrointestinal Physiologists		1	1	1	1	+0	-0	-0	+0	+1	0.00%	1
Medical Science	309	358	344	338	339	-13	-5	+2	-18	+30	-5.05%	373
Neuro-Physiologists	3	3	3	3	3	+0	+0	+0	+0	+0	0.33%	4
Perfusionists	4	3	3	3	3	+0	-1	+0	-1	-1	-16.67%	3
Phlebotomists	21	29	33	34	34	+4	+2	+0	+5	+14	18.27%	40
Physicists	16	23	26	26	26	+4	-1	+0	+3	+10	13.56%	27
Radiation Therapists	21	35	35	32	34	+0	-1	+2	-1	+13	-4.02%	37
Radiographers	165	202	203	204	205	+1	+2	+1	+3	+40	1.66%	238
Respiratory Physiologists	8	10	10	9	10	+0	-0	+1	-0	+2	-0.62%	10
Vascular Physiologists	4	4	4	3	4	-0	-0	+1	-0	+0	-3.26%	4
Health Science/ Diagnostics	617	738	743	736	742	+6	-1	+6	+4	+125	0.60%	827
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-1.64%	3
Social Care	2	2	2	2	2	-0	+0	+0	-0	+0	-1.64%	3
Social Workers	26	43	54	53	53	+11	-1	-0	+10	+27	24.14%	59
Social Workers	26	43	54	53	53	+11	-1	-0	+10	+27	24.14%	59
Psychologists	1	3	7	8	8	+4	+1	+0	+5	+7	149.84%	9
Psychologists	1	3	7	8	8	+4	+1	+0	+5	+7	149.84%	9
Pharmacists	75	96	107	110	109	+11	+2	-1	+12	+34	12.90%	126
Pharmacy Technicians	62	95	96	100	99	+1	+3	-0	+4	+37	4.27%	108
Pharmacy	137	191	203	209	208	+11	+5	-1	+16	+71	8.61%	234
Counsellor Therapists	1	1	1	1	1	-0	+0	+0	+0	-0	0.00%	1
Dental Hygienists	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
HSCP Trainees/Students	14	21	25	34	18	+4	-7	-16	-3	+4	-12.73%	27
Other Health & Social Care	1	5	9	8	8	+4	-1	-0	+3	+7	59.64%	8
Play Therapists/ Specialists	3	4	5	3	4	+1	-2	+1	-0	+1	-5.61%	5
H&SC, Other	19	31	41	47	31	+10	-10	-16	+0	+12	0.49%	42
Health & Social Care Professionals	1,065	1,357		1,429	1,421	+73	-9	-8	+64	+356	4.71%	1,590
Executive Management	6	9	9	7	7	+0	-2	+0	-2	+1	-22.14%	7
Senior Management (VIII & GM)	45	53	58	59	57	+6	-1	-1	+5	+13	8.85%	58
Management (VIII & above)	51	62	67	66	64	+6	-3	-1	+3	+14	4.33%	65
Middle Management (V-VII)	232	377	440	441	439	+63	-2	-3	+61	+207	16.19%	458
Other Administrative	5	7	4			-3	-4		-7	-5	-100.00%	
Administrative/ Supervisory (V to VII)	237	384	444	441	439	+60	-5	-3	+54	+202	14.18%	458
General Administrative (III & IV)	1,048	1,252	1,346	1,319	1,304	+93	-42	-15	+51	+256	4.09%	1,443
Clerical (III & IV)	1,048	1,252	1,346	1,319	1,304	+93	-42	-15	+51	+256	4.09%	1,443
Management & Administrative	1,335	1,698		1,826	1,806	+159	-50	-19	+108	+472	6.38%	1,966
Catering	64	62	67	69	67	+6	-1	-2	+5	+2	7.88%	75
Household Services	381	451	449	424	423	-2	-25	-1	-28	+43	-6.16%	482
Other Labs & Associated	56	108	121	116	129	+13	+9	+14	+22	+74	20.01%	138
Other Support	145	145	147	146	146	+3	-2	-0	+1	+1	0.94%	160
Portering	190	154	154	170	171	+0	+17	+1	+17	-19	11.14%	177
Support	836	919	939	925	936	+20	-2	+11	+17	+101	1.86%	1,032
Maintenance	102	102	103	99	97	+1	-6	-2	-5	-5	-4.87%	99
Technical Services	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Maintenance/ Technical	103	103	104	100	98	+1	-6	-2	-5	-5	-4.82%	100
General Support	939	1,022		1,024	1,034	+20	-8	+10	+12	+96	1.19%	1,132
Attendant/ Aide	166	196	205	203	203	+9	-3	-1	+6	+36	3.09%	214
Health Care Assistant/ Care Assistant	602	727	771	751	744	+44	-27	-7	+17	+143	2.39%	848
Health & Social Care Assistants	31	57	69	69	68	+12	-1	-0	+12	+37	20.46%	77
Health Care Assistants	799	980	1,046	1,023	1,015	+65	-30	-8	+35	+216	3.58%	1,139
Other Care Grades	22	80	93	91	91	+13	-2	-0	+11	+69	13.20%	102



Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	9,253	11,327	12,091	12,092	12,018	+765	-73	-74	+692	+2,765	6.11%	13,359
Pastoral Care	9	6	6	6	6	-0	+0	+0	-0	-3	-2.61%	9
Care, other	30	86	99	97	97	+13	-2	-0	+10	+66	12.07%	111
Patient & Client Care	830	1,066		1,120	1,112	+78	-33	-8	+45	+282	4.27%	1,250



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

Demographic Grade Group JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,018	13,359	1:0.9	22.66%	77.34%	1:1	1:0.9	82.41%	15.42%	66.99%	77.05%	22.95%	92.30%	72.58%
Consultant Dentistry	4.57	6	1:0.8	33.33%	66.67%	1:0.7	1:0.8	66.67%	16.67%	50.00%	66.67%	33.33%	50.00%	75.00%
Consultant Emergency Medicine	26.39	28	1:0.9	60.71%	39.29%	1:1	1:0.9	85.71%	53.57%	32.14%	89.29%	10.71%	94.12%	81.82%
Consultant Medicine	172.11	186	1:0.9	56.99%	43.01%	1:0.9	1:1	78.49%	40.86%	37.63%	86.56%	13.44%	83.02%	91.25%
Consultant Surgery	109.6	117	1:0.9	82.05%	17.95%	1:0.9	1:1	76.92%	60.68%	16.24%	91.45%	8.55%	91.67%	90.48%
Dentists	5.63	7	1:0.8	14.29%	85.71%	1:0	1:0.9	85.71%		85.71%	57.14%	42.86%		66.67%
Other Medical	20.78	34	1:0.6	17.65%	82.35%	1:0.5	1:0.6	50.00%	5.88%	44.12%	2.94%	97.06%	16.67%	
Registrar	363.39	375	1:1	61.07%	38.93%	1:1	1:1	5.33%	4.00%	1.33%	97.87%	2.13%	98.69%	96.58%
Senior House Officer	554.07	568	1:1	52.29%	47.71%	1:1	1:1	0.35%	0.18%	0.18%	99.47%	0.53%	100.00%	98.89%
Consultant Anaesthesia	79.18	83	1:1	61.45%	38.55%	1:1	1:1	78.31%	49.40%	28.92%	93.98%	6.02%	94.12%	93.75%
Consultant Obstetrics & Gynaecology	32.97	35	1:0.9	54.29%	45.71%	1:1	1:0.9	77.14%	42.86%	34.29%	91.43%	8.57%	94.74%	87.50%
Consultant Paediatrics	38.05	43	1:0.9	44.19%	55.81%	1:0.9	1:0.9	81.40%	34.88%	46.51%	79.07%	20.93%	78.95%	79.17%
Consultant Pathology	55.82	59	1:0.9	40.68%	59.32%	1:0.9	1:0.9	91.53%	37.29%	54.24%	86.44%	13.56%	87.50%	85.71%
Consultant Radiology	51.56	52	1:1	61.54%	38.46%	1:1	1:1	75.00%	46.15%	28.85%	100.00%		100.00%	100.00%
Interns	149.52	152	1:1	45.39%	54.61%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	28.15	29	1:1	68.97%	31.03%	1:1	1:1	44.83%	24.14%	20.69%	96.55%	3.45%	100.00%	88.89%
Specialist Registrar	160.11	162	1:1	42.59%	57.41%	1:1	1:1				100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Medical & Dental	1,854	1,938	1:1	54.54%	45.46%	1:1	1:1	28.07%	15.74%	12.33%	94.17%	5.83%	95.46%	92.62%
Staff Nurses [General/ Children's]	3,174.53	3,616	1:0.9	8.49%	91.51%	1:1	1:0.9	97.04%	8.27%	88.77%	68.67%	31.33%	91.53%	66.55%
Adv. Nurse/ Midwife, Candidate	67.24	70	1:1	4.29%	95.71%	1:1	1:1	88.57%	4.29%	84.29%	94.29%	5.71%	100.00%	94.03%
Pre-registration Nurse/ Midwife Intern	91.94	190	1:0.5	5.26%	94.74%	1:0.5	1:0.5	1.58%		1.58%	100.00%		100.00%	100.00%
Staff Midwives	297.97	358	1:0.8	0.28%	99.72%	1:1	1:0.8	96.93%	0.28%	96.65%	53.91%	46.09%	100.00%	53.78%
Advanced Nurse/ Midwife Practitioner	103.95	109	1:1	11.01%	88.99%	1:1	1:0.9	99.08%	11.01%	88.07%	86.24%	13.76%	100.00%	84.54%
Clinical Nurse/ Midwife Manager 1	133.53	144	1:0.9	10.42%	89.58%	1:1	1:0.9	100.00%	10.42%	89.58%	77.08%	22.92%	86.67%	75.97%
Clinical Nurse/ Midwife Manager 2	490.02	530	1:0.9	7.55%	92.45%	1:1	1:0.9	98.11%	7.36%	90.75%	77.74%	22.26%	87.50%	76.94%
Clinical Nurse/ Midwife Manager 3	67.19	70	1:1	4.29%	95.71%	1:0.9	1:1	98.57%	2.86%	95.71%	90.00%	10.00%	66.67%	91.04%
Clinical Nurse/ Midwife Specialist	203.43	224	1:0.9	2.23%	97.77%	1:1	1:0.9	98.66%	2.23%	96.43%	77.23%	22.77%	100.00%	76.71%



Demographic Grade Group JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,018	13,359	1:0.9	22.66%	77.34%	1:1	1:0.9	82.41%	15.42%	66.99%	77.05%	22.95%	92.30%	72.58%
Director Nursing/Midwifery, Assistant	80.14	85	1:0.9	9.41%	90.59%	1:1	1:0.9	100.00%	9.41%	90.59%	82.35%	17.65%	75.00%	83.12%
Nursing Education/Clinical	43.42	49	1:0.9	4.08%	95.92%	1:1	1:0.9	97.96%	4.08%	93.88%	73.47%	26.53%	100.00%	72.34%
Clinical Nurse/ Midwife Spec., Candidate	3	3	1:1	33.33%	66.67%	1:1	1:1	66.67%	33.33%	33.33%	100.00%		100.00%	100.00%
Director of Nursing/Midwifery	20.93	21	1:1	14.29%	85.71%	1:1	1:1	90.48%	9.52%	80.95%	95.24%	4.76%	66.67%	100.00%
Post-registration Nurse/ Midwife Student	11.87	12	1:1		100.00%	1:	1:1	66.67%		66.67%	100.00%			100.00%
Staff Nurse [Intellectual Disability]	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing & Midwifery	4,791	5,483	1:0.9	7.48%	92.52%	1:1	1:0.9	93.87%	7.09%	86.78%	71.64%	28.36%	90.98%	70.08%
Pharmacists	108.54	126	1:0.9	14.29%	85.71%	1:0.9	1:0.8	88.89%	14.29%	74.60%	69.84%	30.16%	94.44%	65.74%
Pharmacy Technicians	99.16	108	1:0.9	6.48%	93.52%	1:1	1:0.9	87.04%	5.56%	81.48%	82.41%	17.59%	100.00%	81.19%
Speech & Language Therapists	27.81	34	1:0.8		100.00%	1:	1:0.8	85.29%		85.29%	73.53%	26.47%		73.53%
Cardiac Physiologists	43.41	48	1:0.9	14.58%	85.42%	1:0.8	1:0.9	95.83%	14.58%	81.25%	85.42%	14.58%	85.71%	85.37%
Clinical Engineering	21.35	22	1:1	77.27%	22.73%	1:1	1:0.9	100.00%	77.27%	22.73%	95.45%	4.55%	100.00%	80.00%
Counsellor Therapists	0.64	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Dietitians	55.51	64	1:0.9	1.56%	98.44%	1:1	1:0.9	98.44%	1.56%	96.88%	79.69%	20.31%	100.00%	79.37%
E.C.G. Technicians	0.9	2	1:0.5		100.00%	1:	1:0.5	50.00%		50.00%		100.00%		
Medical Science	339.49	373	1:0.9	16.09%	83.91%	1:1	1:0.9	97.86%	15.55%	82.31%	82.04%	17.96%	95.00%	79.55%
Neuro-Physiologists	3.06	4	1:0.8	25.00%	75.00%	1:1	1:0.7	100.00%	25.00%	75.00%	50.00%	50.00%	100.00%	33.33%
Occupational Therapists	92.01	98	1:0.9	9.18%	90.82%	1:1	1:0.9	86.73%	8.16%	78.57%	84.69%	15.31%	88.89%	84.27%
Perfusionists	2.5	3	1:0.8	33.33%	66.67%	1:0.5	1:1	100.00%	33.33%	66.67%	66.67%	33.33%		100.00%
Phlebotomists	34.18	40	1:0.9	22.50%	77.50%	1:1	1:0.8	82.50%	15.00%	67.50%	67.50%	32.50%	88.89%	61.29%
Physicists	25.96	27	1:1	55.56%	44.44%	1:1	1:0.9	96.30%	51.85%	44.44%	92.59%	7.41%	100.00%	83.33%
Physiotherapists	190.64	208	1:0.9	28.85%	71.15%	1:1	1:0.9	92.79%	26.44%	66.35%	80.77%	19.23%	96.67%	74.32%
Play Therapists/ Specialists	3.53	5	1:0.7		100.00%	1:	1:0.7	80.00%		80.00%	40.00%	60.00%		40.00%
Psychologists	7.77	9	1:0.9	22.22%	77.78%	1:0.7	1:0.9	88.89%	11.11%	77.78%	66.67%	33.33%	50.00%	71.43%
Radiation Therapists	33.92	37	1:0.9	18.92%	81.08%	1:1	1:0.9	100.00%	18.92%	81.08%	91.89%	8.11%	100.00%	90.00%
Radiographers	205.27	238	1:0.9	18.07%	81.93%	1:1	1:0.8	99.16%	17.65%	81.51%	66.81%	33.19%	93.02%	61.03%
Social Care	2.4	3	1:0.8		100.00%	1:	1:0.8	33.33%		33.33%	33.33%	66.67%		33.33%
Social Workers	53.22	59	1:0.9	11.86%	88.14%	1:1	1:0.9	72.88%	10.17%	62.71%	71.19%	28.81%	100.00%	67.31%
Audiology	7.88	8	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Biochemists	2.92	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Dental Hygienists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Dosimetrists	6.95	7	1:1	28.57%	71.43%	1:1	1:1	100.00%	28.57%	71.43%	100.00%		100.00%	100.00%
Gastrointestinal Physiologists	0.99	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	



Demographic Grade Group JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,018	13,359	1:0.9	22.66%	77.34%	1:1	1:0.9	82.41%	15.42%	66.99%	77.05%	22.95%	92.30%	72.58%
Orthoptists	4.31	5	1:0.9	20.00%	80.00%	1:1	1:0.8	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Other Health & Social Care	7.95	8	1:1		100.00%	1:	1:1	62.50%		62.50%	100.00%			100.00%
Podiatrists & Chiropodists	6.21	7	1:0.9	28.57%	71.43%	1:1	1:0.8	85.71%	28.57%	57.14%	85.71%	14.29%	100.00%	80.00%
Respiratory Physiologists	9.57	10	1:1	10.00%	90.00%	1:1	1:1	100.00%	10.00%	90.00%	100.00%		100.00%	100.00%
Vascular Physiologists	3.86	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
HSCP Trainees/Students	17.9	27	1:0.7	33.33%	66.67%	1:0.6	1:0.7				40.74%	59.26%	22.22%	50.00%
Health & Social Care Professionals	1,421	1,590	1:0.9	17.67%	82.33%	1:1	1:0.9	91.57%	16.10%	75.47%	77.74%	22.26%	92.53%	74.56%
General Administrative (III & IV)	1,303.64	1,443	1:0.9	12.68%	87.32%	1:1	1:0.9	88.08%	10.19%	77.89%	75.68%	24.32%	96.17%	72.70%
Middle Management (V-VII)	438.5	458	1:1	14.41%	85.59%	1:1	1:1	98.47%	14.19%	84.28%	89.74%	10.26%	100.00%	88.01%
Executive Management	7	7	1:1	57.14%	42.86%	1:1	1:1	100.00%	57.14%	42.86%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	57.3	58	1:1	31.03%	68.97%	1:1	1:1	87.93%	29.31%	58.62%	100.00%		100.00%	100.00%
Management & Administrative	1,806	1,966	1:0.9	13.78%	86.22%	1:1	1:0.9	90.54%	11.85%	78.69%	79.76%	20.24%	97.42%	76.93%
Household Services	423.39	482	1:0.9	30.29%	69.71%	1:1	1:0.8	84.65%	23.24%	61.41%	65.15%	34.85%	85.62%	56.25%
Other Labs & Associated	129.47	138	1:0.9	31.88%	68.12%	1:0.9	1:0.9	65.22%	23.19%	42.03%	93.48%	6.52%	93.18%	93.62%
Catering	66.54	75	1:0.9	33.33%	66.67%	1:0.9	1:0.9	94.67%	29.33%	65.33%	76.00%	24.00%	92.00%	68.00%
Maintenance	97.15	99	1:1	100.00%		1:1	1:	98.99%	98.99%		97.98%	2.02%	97.98%	
Other Support	145.91	160	1:0.9	66.25%	33.75%	1:0.9	1:0.9	91.25%	61.88%	29.38%	79.38%	20.63%	89.62%	59.26%
Portering	170.83	177	1:1	85.88%	14.12%	1:1	1:0.9	86.44%	73.45%	12.99%	89.83%	10.17%	94.08%	64.00%
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	1,034	1,132	1:0.9	50.62%	49.38%	1:1	1:0.9	85.42%	43.64%	41.78%	78.09%	21.91%	91.62%	64.22%
Health Care Assistant/ Care Assistant	744.36	848	1:0.9	25.71%	74.29%	1:0.9	1:0.9	88.56%	22.17%	66.39%	63.21%	36.79%	74.31%	59.37%
Pastoral Care	5.97	9	1:0.7	44.44%	55.56%	1:0.6	1:0.7	55.56%	11.11%	44.44%	55.56%	44.44%	50.00%	60.00%
Attendant/ Aide	202.57	214	1:0.9	67.29%	32.71%	1:1	1:0.9	90.19%	59.35%	30.84%	85.05%	14.95%	93.75%	67.14%
Health & Social Care Assistants	68.3	77	1:0.9	18.18%	81.82%	1:0.8	1:0.9	88.31%	15.58%	72.73%	67.53%	32.47%	78.57%	65.08%
Other Care Grades	90.58	102	1:0.9	53.92%	46.08%	1:1	1:0.8	96.08%	53.92%	42.16%	75.49%	24.51%	96.36%	51.06%
Patient & Client Care	1,112	1,250	1:0.9	34.80%	65.20%	1:0.9	1:0.9	89.20%	30.64%	58.56%	68.16%	31.84%	83.45%	60.00%



Saolta University Hospital Care JUN 2024

Demographic Hospital JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,018	13,359	1:0.9	22.66%	77.34%	1:1	1:0.9	82.41%	15.42%	66.99%	77.05%	22.95%	92.30%	72.58%
Galway University	4,472	4,968	1:0.9	23.03%	76.97%	1:1	1:0.9	81.36%	15.42%	65.94%	80.17%	19.83%	92.48%	76.49%
Letterkenny University	2,206	2,478	1:0.9	23.45%	76.55%	1:1	1:0.9	81.23%	15.78%	65.46%	71.63%	28.37%	89.50%	66.16%
Mayo University	1,525	1,688	1:0.9	21.62%	78.38%	1:1	1:0.9	84.42%	14.28%	70.14%	78.61%	21.39%	95.34%	74.00%
Portiuncula University	1,090	1,207	1:0.9	21.46%	78.54%	1:1	1:0.9	80.61%	13.26%	67.36%	72.33%	27.67%	91.51%	67.09%
Roscommon University	467	521	1:0.9	19.00%	81.00%	1:1	1:0.9	84.07%	14.40%	69.67%	74.47%	25.53%	93.94%	69.91%
Saolta HG HQ	118	121	1:1	19.01%	80.99%	1:1	1:1	85.12%	14.88%	70.25%	94.21%	5.79%	95.65%	93.88%
Sligo University	2,140	2,376	1:0.9	23.40%	76.60%	1:1	1:0.9	84.81%	17.21%	67.59%	77.15%	22.85%	92.81%	72.36%



Month-on-Month Summary

WTE change since MAY 2024		% WTE change since MAY 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		-0.61%	-73.6	+6.7	-3.3	-8.7	-1.8	-13.0	+6.3	+2.1	-31.2		-4.6	-1.3	-34.7	+2.2	+6.3	+6.1	-0.2	+6.3	-1.3	-15.7	-8.4	-1.3	-2.7	-15.3	-19.3	+11.5	-1.6	+9.9	-8.9	-6.2	-6.2
Galway University	48046	-0.59%	-26.5	-1.5	-2.5	-3.3	-1.5	-8.8	-3.5	+1.8	-5.3		+0.3	+0.5	-6.3	+0.3	+3.5	+0.1	-0.3	+0.3	-2.1	-8.4	-6.7	-0.1	-3.1	-2.4	-5.5	+6.9	-0.8	+6.2	-4.9	-0.6	-5.4
Sligo University	48047	-0.87%	-18.7	-1.5	-0.9	-1.7	+0.0	-4.0	+1.8	-1.4	-8.0		-0.3	-1.0	-8.9	+0.1	+1.8		+0.0	+0.0	-0.3	-0.0	+1.6	+0.0	-0.8	-3.6	-4.4	+0.1	+0.0	+0.1	-3.4	+0.3	-3.1
Letterkenny University	48048	-0.70%	-15.6	+0.3	+0.7	-1.7	+0.0	-0.8	+1.8	+2.9	-12.4		+0.3	-0.7	-8.2	+0.8	-0.5		+0.0		+0.3	-3.5	-2.8	-0.3	-0.7	-4.1	-5.1	+2.9	-0.6	+2.3	-1.1	-0.1	-1.1
Mayo University	48049	-0.28%	-4.3	+1.1	-1.1	-0.6		-0.6	-0.9	-0.5	-2.1		-4.3	-0.0	-7.8	+0.9	+1.8		-0.1		+1.1	-2.0	+1.8	+1.0	-0.1	-2.6	-1.7	+2.5	-0.2	+2.3	+1.6	+0.1	+1.8
Portluncula University	48050	-0.15%	-1.7	+1.9	+0.6	-1.2	-0.3	+1.0	+0.2	-0.3	-1.3		+0.0	-0.1	-1.6	+0.4	+0.3		+0.2		-0.1	-1.9	-1.0	+0.0	+1.3	-2.4	-1.1	+0.4	+0.0	+0.4	+0.6	+0.0	+0.6
Roscommon University	48051	-1.41%	-6.7	+0.5	-0.0	-0.3		+0.2	+0.8	-0.4	-2.0		-0.5	+0.0	-2.1	-0.3	-0.6		-0.0		-0.3		-1.2	-1.0	-0.4	+0.1	-1.3	-1.4	+0.0	-1.4	-0.9	+0.0	-0.9
Saolta HG HQ	48052	-0.10%	-0.1	+0.0				+0.0	+0.1		+0.0				+0.1		+0.0						+0.0	-1.0	+1.1	-0.3	-0.2						

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (IV to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.60%	-73	+16	+19	-19	+14	+30	-21	+10	-45		+48	+4	-3	-4	-1	+0	-1	+1	+5	-10	-9	-3	-5	-42	-50	-2	-6	-8	-30	-2	-33
Galway University	-1.67%	-76	+0	+1	-4	+14	+11	-12	+4	-63		+22	-0	-49	-3	+4	+0	-1	+1	-0	-5	-4	-0	-4	-18	-22	-1	-1	-3	-11	+1	-10
Sligo University	-0.52%	-11	+4	+2	-6	-0	-1	-1	+1	-3		+9	+1	+7	-1	-4		-1	+0	+3	+2	-1	+0	+1	-9	-8	-0	+0	-0	-6	-3	-9
Letterkenny University	+0.09%	+2	+5	+10	-6	+0	+8	-8	+7	-1		+17	+4	+19	-1	+0		-0		-1	-4	-5	-0	-2	-5	-8	+0	-2	-1	-9	-1	-10
Mayo University	+0.58%	+9	+6	+2	-4		+4	-1	+0	+12		-1	-0	+10	+2	+1		+1		+2	-1	+4	+0	-1	-9	-10	+2	-4	-2	+0	+1	+1
Portluncula University	+1.28%	+14	+3	+4	+3	+0	+10	+2	-1	+8		-1	-0	+8	+0	-2		-0		+3	-2	-1	+0	+3	-3	-0	-1	+1	-0	-3	+0	-3
Roscommon University	-1.96%	-9	-1	+1	-2		-3	-1	-0	+0		+2	+0	+0	-1	-0		+0		-1		-2	-2	-0	+1	-1	-2	+0	-2	-1	+0	-1
Saolta HG HQ	-0.87%	-1	+0				+0	+0		+1				+1		+0						+0	-1	-2	+0	-2						



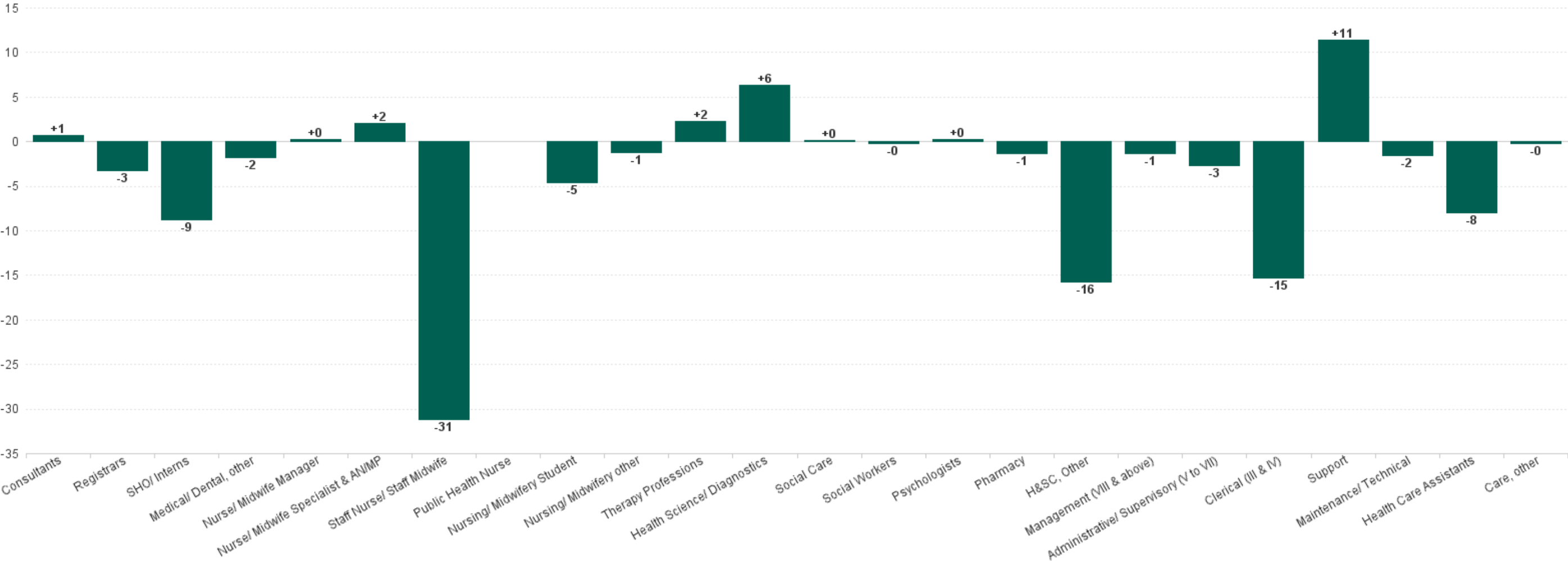
Year-on-Year Summary

WTE change since JUN 2023	% WTE change since JUN 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (IV to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.79%	+326	+48	+38	+32	+13	+131	+19	+33	+76		-9	+7	+125	+9	+20	+0	+5	+2	+8	-8	+36	-3	+16	+21	+34	-12	-10	-22	+20	+2	+22
Galway University	+2.23%	+98	+7	+13	+12	+14	+46	-2	+11	+1		-8	+1	+3	+3	+19	+0	+3	+2	-3	-3	+22	-0	+7	+23	+29	-11	-3	-15	+9	+4	+12
Sligo University	+2.84%	+59	+11	+5	+11	-1	+27	+6	+7	+12		+1	+1	+27	+3	-1		-2	+0	+5	+1	+5	+0	+5	+4	+9	-0	-2	-2	-2	-3	-6
Letterkenny University	+2.69%	+58	+9	+10	-3	+0	+16	+4	+9	+8		+6	+4	+31	-1	+5		+0		+5	-1	+8	-0	+3	+6	+9	-3	-2	-5	+1	-0	+1
Mayo University	+3.83%	+56	+10	+4	+3	-1	+16	+8	+4	+27		-9	+1	+31	+3	-4		+3		+0	-3	-1	+0	-1	+0	-1	+2	-5	-2	+13	+1	+14
Portluncula University	+5.54%	+57	+10	+5	+8	+0	+23	-0	-0	+26		-1	+0	+25	+3	+5		-0		+1	-2	+7	+0	+8	-11	-5	+4	+1	+5	+3	-0	+3
Roscommon University	+0.80%	+4	+1	+1	+2		+4	-0	+2	+1		+2	-0	+4	+0	-3		+1		-1		-2	-2	-0	+4	+2	-3	+1	-2	-3	+1	-2
Saolta HG HQ	-4.40%	-5	+0				+0	+3		+1				+4	-1	+0						-1	-1	-3	-5	-9						



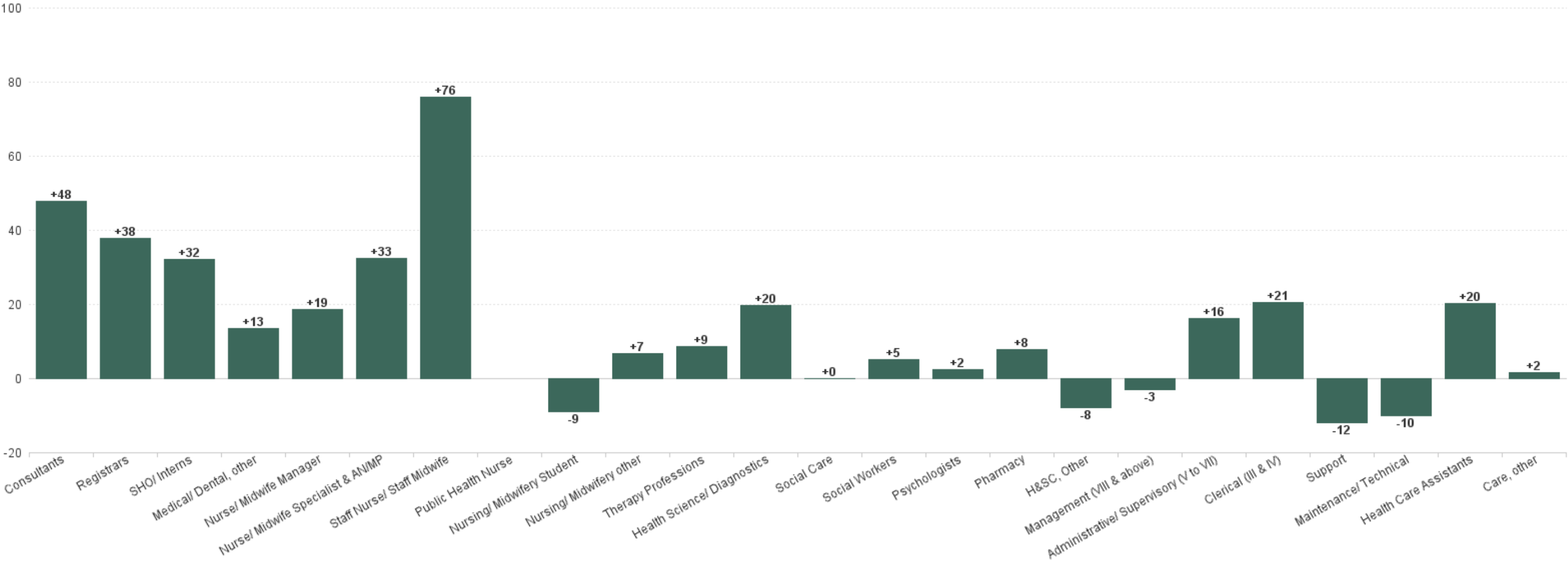
Saolta University Hospital Care Employment Report: JUN 20

Previous Month Summary Chart: Change since MAY 2024



Saolta University Hospital Care Employment Report: JUN 2024

Previous Year Summary Chart: Change since JUN 2023



YTD Summary Chart: Change since DEC 2022

