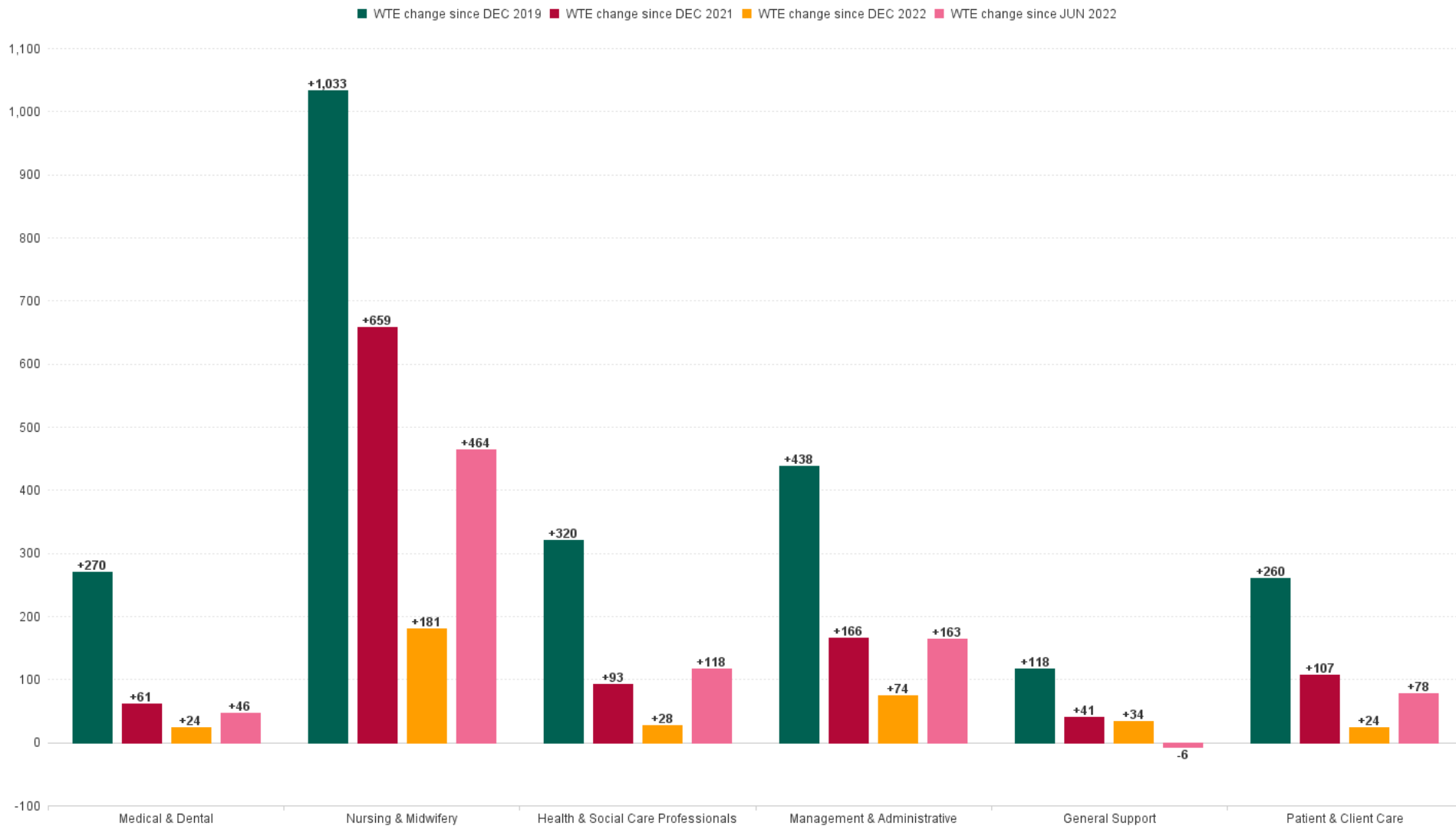


## Saolta University Hospital Care Employment Report: JUN 2023

### Employment by Staff Group JUN 2023

| Employment by Staff Group JUN 2023              | WTE<br>DEC<br>2019 | WTE<br>DEC<br>2022 | WTE<br>MAY<br>2023 | WTE<br>JUN<br>2023 | WTE<br>change<br>since<br>DEC 2019 | % WTE<br>Change<br>since Dec<br>2019 | WTE<br>change<br>since<br>DEC 2022 | % WTE<br>Change<br>since Dec<br>2022 | WTE<br>change<br>since<br>MAY 2023 | No.<br>JUN<br>2023 |
|---|--------------------|--------------------|--------------------|--------------------|------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--------------------|
| <b>Overall</b>                                  | <b>9,253</b>       | <b>11,327</b>      | <b>11,580</b>      | <b>11,692</b>      | <b>+2,439</b>                      | <b>+26.4%</b>                        | <b>+365</b>                        | <b>+3.2%</b>                         | <b>+112</b>                        | <b>13,003</b>      |
| Consultants                                     | 463                | 511                | 521                | 525                | +62                                | +13.4%                               | +13                                | +2.6%                                | +4                                 | 562                |
| Registrars                                      | 445                | 507                | 516                | 514                | +69                                | +15.5%                               | +7                                 | +1.4%                                | -2                                 | 536                |
| SHO/ Interns                                    | 535                | 668                | 674                | 671                | +136                               | +25.5%                               | +3                                 | +0.5%                                | -3                                 | 686                |
| Medical/ Dental, other                          | 10                 | 12                 | 13                 | 13                 | +3                                 | +26.8%                               | +1                                 | +9.2%                                | -0                                 | 20                 |
| <b>Medical &amp; Dental</b>                     | <b>1,452</b>       | <b>1,698</b>       | <b>1,723</b>       | <b>1,723</b>       | <b>+270</b>                        | <b>+18.6%</b>                        | <b>+24</b>                         | <b>+1.4%</b>                         | <b>-1</b>                          | <b>1,804</b>       |
| Nurse/ Midwife Manager                          | 567                | 713                | 752                | 773                | +206                               | +36.4%                               | +60                                | +8.4%                                | +21                                | 830                |
| Nurse/ Midwife Specialist & AN/MP               | 218                | 315                | 338                | 345                | +127                               | +58.2%                               | +31                                | +9.7%                                | +7                                 | 370                |
| Staff Nurse/ Staff Midwife                      | 2,764              | 3,303              | 3,373              | 3,399              | +634                               | +22.9%                               | +96                                | +2.9%                                | +26                                | 3,926              |
| Public Health Nurse                             | 1                  |                    |                    |                    | -1                                 | -100.0%                              |                                    |                                      |                                    |                    |
| <i>Nursing/ Midwifery awaiting registration</i> | 36                 | 101                | 10                 | 18                 | -18                                | -49.9%                               | -83                                | -82.1%                               | +8                                 | 23                 |
| <i>Post-registration Nurse/ Midwife Student</i> | 12                 | 9                  | 12                 | 12                 | +0                                 | +0.0%                                | +3                                 | +34.2%                               | +0                                 | 12                 |
| <i>Pre-registration Nurse/ Midwife Intern</i>   | 2                  | 10                 | 84                 | 83                 | +81                                | +5,136.7%                            | +72                                | +702.5%                              | -2                                 | 168                |
| Nursing/ Midwifery Student                      | 50                 | 120                | 107                | 113                | +63                                | +127.1%                              | -8                                 | -6.3%                                | +6                                 | 203                |
| Nursing/ Midwifery other                        | 33                 | 34                 | 34                 | 37                 | +4                                 | +11.3%                               | +3                                 | +8.1%                                | +3                                 | 43                 |
| <b>Nursing &amp; Midwifery</b>                  | <b>3,633</b>       | <b>4,485</b>       | <b>4,603</b>       | <b>4,666</b>       | <b>+1,033</b>                      | <b>+28.4%</b>                        | <b>+181</b>                        | <b>+4.0%</b>                         | <b>+63</b>                         | <b>5,372</b>       |
| Therapy Professions                             | 262                | 349                | 364                | 368                | +106                               | +40.4%                               | +19                                | +5.5%                                | +4                                 | 400                |
| Health Science/ Diagnostics                     | 617                | 738                | 721                | 722                | +105                               | +17.1%                               | -15                                | -2.1%                                | +1                                 | 804                |
| Social Care                                     | 2                  | 2                  | 2                  | 2                  | -0                                 | -0.9%                                | -0                                 | -4.5%                                | +0                                 | 3                  |
| Social Workers                                  | 26                 | 43                 | 47                 | 48                 | +22                                | +82.5%                               | +5                                 | +12.2%                               | +1                                 | 52                 |
| Psychologists                                   | 1                  | 3                  | 5                  | 5                  | +5                                 | +580.0%                              | +2                                 | +74.9%                               | +0                                 | 7                  |
| Pharmacy  | 137                | 191                | 198                | 200                | +63                                | +46.4%                               | +9                                 | +4.6%                                | +2                                 | 226                |
| H&SC, Other                                     | 19                 | 31                 | 44                 | 39                 | +19                                | +99.2%                               | +8                                 | +25.5%                               | -5                                 | 51                 |
| <b>Health &amp; Social Care Professionals</b>   | <b>1,065</b>       | <b>1,357</b>       | <b>1,381</b>       | <b>1,385</b>       | <b>+320</b>                        | <b>+30.1%</b>                        | <b>+28</b>                         | <b>+2.0%</b>                         | <b>+4</b>                          | <b>1,543</b>       |
| Management (VIII & above)                       | 51                 | 62                 | 65                 | 67                 | +16                                | +32.5%                               | +6                                 | +9.0%                                | +2                                 | 68                 |
| Administrative/ Supervisory (V to VII)          | 237                | 384                | 418                | 422                | +186                               | +78.5%                               | +38                                | +10.0%                               | +4                                 | 444                |
| Clerical (III & IV)                             | 1,048              | 1,252              | 1,251              | 1,283              | +235                               | +22.5%                               | +31                                | +2.4%                                | +32                                | 1,412              |
| <b>Management &amp; Administrative</b>          | <b>1,335</b>       | <b>1,698</b>       | <b>1,735</b>       | <b>1,773</b>       | <b>+438</b>                        | <b>+32.8%</b>                        | <b>+74</b>                         | <b>+4.4%</b>                         | <b>+38</b>                         | <b>1,924</b>       |
| Support   | 836                | 919                | 941                | 948                | +113                               | +13.5%                               | +29                                | +3.2%                                | +7                                 | 1,043              |
| Maintenance/ Technical                          | 103                | 103                | 108                | 108                | +5                                 | +4.9%                                | +5                                 | +4.8%                                | +0                                 | 109                |
| <b>General Support</b>                          | <b>939</b>         | <b>1,022</b>       | <b>1,049</b>       | <b>1,056</b>       | <b>+118</b>                        | <b>+12.5%</b>                        | <b>+34</b>                         | <b>+3.3%</b>                         | <b>+7</b>                          | <b>1,152</b>       |
| Health Care Assistants                          | 799                | 980                | 995                | 995                | +196                               | +24.5%                               | +15                                | +1.5%                                | +0                                 | 1,104              |
| Care, other                                     | 30                 | 86                 | 95                 | 95                 | +64                                | +211.6%                              | +9                                 | +10.1%                               | +0                                 | 104                |
| <b>Patient &amp; Client Care</b>                | <b>830</b>         | <b>1,066</b>       | <b>1,089</b>       | <b>1,090</b>       | <b>+260</b>                        | <b>+31.4%</b>                        | <b>+24</b>                         | <b>+2.2%</b>                         | <b>+1</b>                          | <b>1,208</b>       |

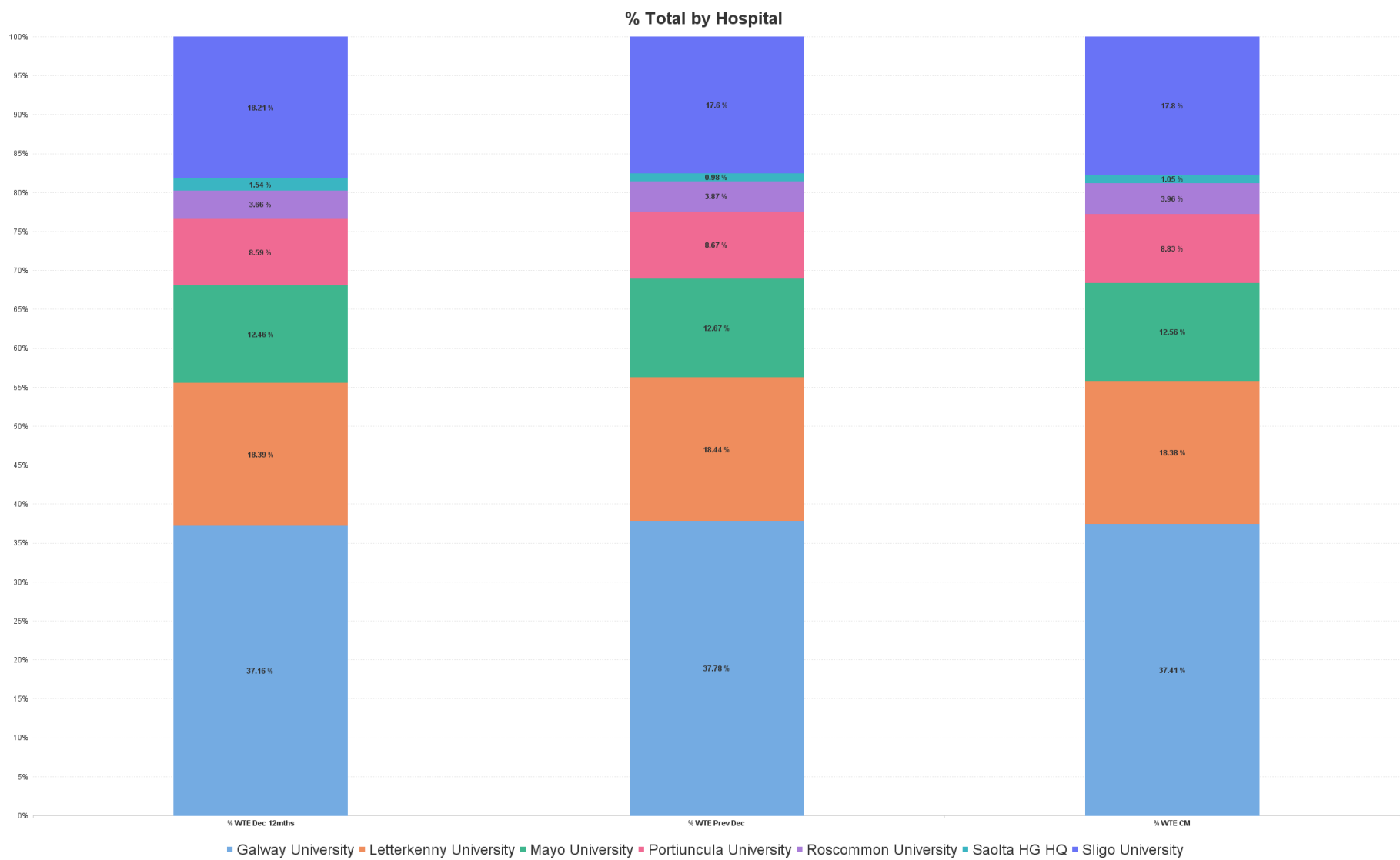
## WTE Change by Staff Category



## Employment Report by Hospital : JUN 2023

| Hospitals JUN 2023     | WTE DEC 2019 | WTE DEC 2022  | WTE MAY 2023  | WTE JUN 2023  | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since MAY 2023 | No. JUN 2023  |
|------------------------|--------------|---------------|---------------|---------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|---------------|
| <b>Overall</b>         | <b>9,253</b> | <b>11,327</b> | <b>11,580</b> | <b>11,692</b> | <b>+2,439</b>             | <b>+26.4%</b>               | <b>+365</b>               | <b>+3.2%</b>                | <b>+112</b>               | <b>13,003</b> |
| Galway University      | 3,607        | 4,280         | 4,317         | 4,375         | +768                      | +21.3%                      | +95                       | +2.2%                       | +58                       | 4,842         |
| Sligo University       | 1,688        | 1,993         | 2,069         | 2,081         | +393                      | +23.3%                      | +88                       | +4.4%                       | +12                       | 2,325         |
| Letterkenny University | 1,607        | 2,089         | 2,140         | 2,149         | +541                      | +33.7%                      | +60                       | +2.9%                       | +9                        | 2,419         |
| Mayo University        | 1,150        | 1,435         | 1,443         | 1,469         | +319                      | +27.8%                      | +34                       | +2.4%                       | +26                       | 1,628         |
| Portiuncula University | 790          | 982           | 1,031         | 1,033         | +243                      | +30.8%                      | +51                       | +5.2%                       | +2                        | 1,144         |
| Roscommon University   | 333          | 438           | 458           | 463           | +129                      | +38.8%                      | +24                       | +5.6%                       | +5                        | 515           |
| Saolta HG HQ           | 79           | 110           | 122           | 123           | +44                       | +56.4%                      | +13                       | +11.6%                      | +1                        | 130           |





## Employment Report by HSE/S38: JUN 2023

| Administration JUN 2023  | WTE<br>DEC<br>2019 | WTE<br>DEC<br>2022 | WTE<br>MAY<br>2023 | WTE<br>JUN<br>2023 | WTE<br>change<br>since<br>DEC 2019 | % WTE<br>Change<br>since Dec<br>2019 | WTE<br>change<br>since<br>DEC 2022 | % WTE<br>Change<br>since Dec<br>2022 | WTE<br>change<br>since MAY<br>2023 | No.<br>JUN<br>2023 |
|--------------------------|--------------------|--------------------|--------------------|--------------------|------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--------------------|
| <b>Overall</b>           | <b>9,253</b>       | <b>11,327</b>      | <b>11,580</b>      | <b>11,692</b>      | <b>+2,439</b>                      | <b>+26.4%</b>                        | <b>+365</b>                        | <b>+3.2%</b>                         | <b>+112</b>                        | <b>13,003</b>      |
| Health Service Executive | 9,253              | 11,327             | 11,580             | 11,692             | +2,439                             | +26.4%                               | +365                               | +3.2%                                | +112                               | 13,003             |



# Employment Report by Administration: JUN 2023

## Health Service Executive

| JUN 2023                                      | WTE DEC 2019 | WTE DEC 2022  | WTE MAY 2023  | WTE JUN 2023  | WTE change since DEC | % WTE Change since Dec | WTE change since DEC | % WTE Change since Dec | WTE change since MAY | No. JUN 2023  |
|---|--------------|---------------|---------------|---------------|----------------------|------------------------|----------------------|------------------------|----------------------|---------------|
| <b>Total Health Service Executive</b>         | <b>9,253</b> | <b>11,327</b> | <b>11,580</b> | <b>11,692</b> | <b>+2,439</b>        | <b>+26.4%</b>          | <b>+365</b>          | <b>+3.2%</b>           | <b>+112</b>          | <b>13,003</b> |
| Consultants                                   | 463          | 511           | 521           | 525           | +62                  | +13.4%                 | +13                  | +2.6%                  | +4                   | 562           |
| Registrars                                    | 445          | 507           | 516           | 514           | +69                  | +15.5%                 | +7                   | +1.4%                  | -2                   | 536           |
| SHO/ Interns                                  | 535          | 668           | 674           | 671           | +136                 | +25.5%                 | +3                   | +0.5%                  | -3                   | 686           |
| Medical/ Dental, other                        | 10           | 12            | 13            | 13            | +3                   | +26.8%                 | +1                   | +9.2%                  | -0                   | 20            |
| <b>Medical &amp; Dental</b>                   | <b>1,452</b> | <b>1,698</b>  | <b>1,723</b>  | <b>1,723</b>  | <b>+270</b>          | <b>+18.6%</b>          | <b>+24</b>           | <b>+1.4%</b>           | <b>-1</b>            | <b>1,804</b>  |
| Nurse/ Midwife Manager                        | 567          | 713           | 752           | 773           | +206                 | +36.4%                 | +60                  | +8.4%                  | +21                  | 830           |
| Nurse/ Midwife Specialist & AN/MP             | 218          | 315           | 338           | 345           | +127                 | +58.2%                 | +31                  | +9.7%                  | +7                   | 370           |
| Staff Nurse/ Staff Midwife                    | 2,764        | 3,303         | 3,373         | 3,399         | +634                 | +22.9%                 | +96                  | +2.9%                  | +26                  | 3,926         |
| Public Health Nurse                           | 1            |               |               |               | -1                   | -100.0%                |                      |                        |                      |               |
| Nursing/ Midwifery Student                    | 50           | 120           | 107           | 113           | +63                  | +127.1%                | -8                   | -6.3%                  | +6                   | 203           |
| Nursing/ Midwifery other                      | 33           | 34            | 34            | 37            | +4                   | +11.3%                 | +3                   | +8.1%                  | +3                   | 43            |
| <b>Nursing &amp; Midwifery</b>                | <b>3,633</b> | <b>4,485</b>  | <b>4,603</b>  | <b>4,666</b>  | <b>+1,033</b>        | <b>+28.4%</b>          | <b>+181</b>          | <b>+4.0%</b>           | <b>+63</b>           | <b>5,372</b>  |
| Therapy Professions                           | 262          | 349           | 364           | 368           | +106                 | +40.4%                 | +19                  | +5.5%                  | +4                   | 400           |
| Health Science/ Diagnostics                   | 617          | 738           | 721           | 722           | +105                 | +17.1%                 | -15                  | -2.1%                  | +1                   | 804           |
| Social Care                                   | 2            | 2             | 2             | 2             | -0                   | -0.9%                  | -0                   | -4.5%                  | +0                   | 3             |
| Social Workers                                | 26           | 43            | 47            | 48            | +22                  | +82.5%                 | +5                   | +12.2%                 | +1                   | 52            |
| Psychologists                                 | 1            | 3             | 5             | 5             | +5                   | +580.0%                | +2                   | +74.9%                 | +0                   | 7             |
| Pharmacy                                      | 137          | 191           | 198           | 200           | +63                  | +46.4%                 | +9                   | +4.6%                  | +2                   | 226           |
| H&SC, Other                                   | 19           | 31            | 44            | 39            | +19                  | +99.2%                 | +8                   | +25.5%                 | -5                   | 51            |
| <b>Health &amp; Social Care Professionals</b> | <b>1,065</b> | <b>1,357</b>  | <b>1,381</b>  | <b>1,385</b>  | <b>+320</b>          | <b>+30.1%</b>          | <b>+28</b>           | <b>+2.0%</b>           | <b>+4</b>            | <b>1,543</b>  |
| Management (VIII & above)                     | 51           | 62            | 65            | 67            | +16                  | +32.5%                 | +6                   | +9.0%                  | +2                   | 68            |
| Administrative/ Supervisory (V to VII)        | 237          | 384           | 418           | 422           | +186                 | +78.5%                 | +38                  | +10.0%                 | +4                   | 444           |
| Clerical (III & IV)                           | 1,048        | 1,252         | 1,251         | 1,283         | +235                 | +22.5%                 | +31                  | +2.4%                  | +32                  | 1,412         |
| <b>Management &amp; Administrative</b>        | <b>1,335</b> | <b>1,698</b>  | <b>1,735</b>  | <b>1,773</b>  | <b>+438</b>          | <b>+32.8%</b>          | <b>+74</b>           | <b>+4.4%</b>           | <b>+38</b>           | <b>1,924</b>  |
| Support                                       | 836          | 919           | 941           | 948           | +113                 | +13.5%                 | +29                  | +3.2%                  | +7                   | 1,043         |
| Maintenance/ Technical                        | 103          | 103           | 108           | 108           | +5                   | +4.9%                  | +5                   | +4.8%                  | +0                   | 109           |
| <b>General Support</b>                        | <b>939</b>   | <b>1,022</b>  | <b>1,049</b>  | <b>1,056</b>  | <b>+118</b>          | <b>+12.5%</b>          | <b>+34</b>           | <b>+3.3%</b>           | <b>+7</b>            | <b>1,152</b>  |
| Health Care Assistants                        | 799          | 980           | 995           | 995           | +196                 | +24.5%                 | +15                  | +1.5%                  | +0                   | 1,104         |
| Care, other                                   | 30           | 86            | 95            | 95            | +64                  | +211.6%                | +9                   | +10.1%                 | +0                   | 104           |
| <b>Patient &amp; Client Care</b>              | <b>830</b>   | <b>1,066</b>  | <b>1,089</b>  | <b>1,090</b>  | <b>+260</b>          | <b>+31.4%</b>          | <b>+24</b>           | <b>+2.2%</b>           | <b>+1</b>            | <b>1,208</b>  |



# Employment Report by Grade Group: JUN 2023

## Galway University

| JUN 2023                                      | WTE DEC 2019 | WTE DEC 2022 | WTE MAY 2023 | WTE JUN 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since MAY 2023 | No. JUN 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|--------------|
| <b>Overall</b>                                | <b>3,607</b> | <b>4,280</b> | <b>4,317</b> | <b>4,375</b> | <b>+768</b>               | <b>+21.3%</b>               | <b>+95</b>                | <b>+2.2%</b>                | <b>+58</b>                | <b>4,842</b> |
| Consultants                                   | 229          | 254          | 264          | 265          | +35                       | +15.4%                      | +11                       | +4.3%                       | +1                        | 291          |
| Registrars                                    | 205          | 235          | 234          | 234          | +28                       | +13.8%                      | -2                        | -0.7%                       | -1                        | 249          |
| SHO/ Interns                                  | 222          | 278          | 278          | 274          | +52                       | +23.4%                      | -4                        | -1.5%                       | -4                        | 278          |
| Medical/ Dental, other                        | 4            | 6            | 6            | 6            | +2                        | +33.7%                      | +0                        | +8.0%                       | -0                        | 10           |
| <b>Medical &amp; Dental</b>                   | <b>661</b>   | <b>773</b>   | <b>782</b>   | <b>778</b>   | <b>+117.1</b>             | <b>+17.7%</b>               | <b>+5.4</b>               | <b>+0.7%</b>                | <b>-4.0</b>               | <b>828</b>   |
| Nurse/ Midwife Manager                        | 189          | 236          | 247          | 250          | +60                       | +31.9%                      | +13                       | +5.7%                       | +3                        | 265          |
| Nurse/ Midwife Specialist & AN/MP             | 86           | 122          | 128          | 130          | +45                       | +52.2%                      | +9                        | +7.2%                       | +2                        | 139          |
| Staff Nurse/ Staff Midwife                    | 1,107        | 1,234        | 1,289        | 1,327        | +220                      | +19.8%                      | +93                       | +7.5%                       | +38                       | 1,495        |
| Public Health Nurse                           | 1            |              |              |              | -1                        | -100.0%                     |                           |                             |                           |              |
| Nursing/ Midwifery Student                    | 21           | 98           | 60           | 55           | +34                       | +162.2%                     | -42                       | -43.2%                      | -4                        | 98           |
| Nursing/ Midwifery other                      | 10           | 11           | 13           | 15           | +4                        | +43.4%                      | +4                        | +32.4%                      | +2                        | 18           |
| <b>Nursing &amp; Midwifery</b>                | <b>1,415</b> | <b>1,700</b> | <b>1,737</b> | <b>1,777</b> | <b>+361.9</b>             | <b>+25.6%</b>               | <b>+76.5</b>              | <b>+4.5%</b>                | <b>+40.4</b>              | <b>2,015</b> |
| Therapy Professions                           | 109          | 152          | 156          | 154          | +44                       | +40.7%                      | +2                        | +1.5%                       | -2                        | 166          |
| Health Science/ Diagnostics                   | 295          | 340          | 332          | 333          | +38                       | +13.0%                      | -7                        | -2.2%                       | +1                        | 370          |
| Social Care                                   | 2            | 2            | 2            | 2            | -0                        | -0.9%                       | -0                        | -4.5%                       | +0                        | 3            |
| Social Workers                                | 19           | 28           | 31           | 31           | +13                       | +68.6%                      | +3                        | +10.2%                      | +1                        | 33           |
| Psychologists                                 | 1            | 2            | 4            | 4            | +4                        | +455.0%                     | +2                        | +109.4%                     | +0                        | 6            |
| Pharmacy                                      | 46           | 71           | 73           | 72           | +25                       | +54.1%                      | +1                        | +0.8%                       | -1                        | 81           |
| H&SC, Other                                   | 10           | 17           | 24           | 20           | +9                        | +90.2%                      | +2                        | +13.7%                      | -4                        | 29           |
| <b>Health &amp; Social Care Professionals</b> | <b>483</b>   | <b>613</b>   | <b>621</b>   | <b>616</b>   | <b>+133.6</b>             | <b>+27.7%</b>               | <b>+2.9</b>               | <b>+0.5%</b>                | <b>-5.0</b>               | <b>688</b>   |
| Management (VIII & above)                     | 11           | 12           | 13           | 13           | +2                        | +18.2%                      | +1                        | +8.4%                       | +0                        | 13           |
| Administrative/ Supervisory (V to VII)        | 96           | 133          | 141          | 143          | +47                       | +49.5%                      | +10                       | +7.2%                       | +2                        | 153          |
| Clerical (III & IV)                           | 390          | 449          | 429          | 446          | +56                       | +14.4%                      | -3                        | -0.7%                       | +17                       | 497          |
| <b>Management &amp; Administrative</b>        | <b>496</b>   | <b>594</b>   | <b>583</b>   | <b>601</b>   | <b>+105.2</b>             | <b>+21.2%</b>               | <b>+7.6</b>               | <b>+1.3%</b>                | <b>+18.5</b>              | <b>663</b>   |
| Support                                       | 236          | 253          | 250          | 258          | +22                       | +9.3%                       | +5                        | +1.8%                       | +8                        | 275          |
| Maintenance/ Technical                        | 36           | 36           | 36           | 36           | +1                        | +1.9%                       | +1                        | +1.7%                       | -0                        | 37           |
| <b>General Support</b>                        | <b>271</b>   | <b>289</b>   | <b>286</b>   | <b>294</b>   | <b>+22.5</b>              | <b>+8.3%</b>                | <b>+5.1</b>               | <b>+1.8%</b>                | <b>+8.0</b>               | <b>312</b>   |
| Health Care Assistants                        | 265          | 295          | 289          | 289          | +24                       | +9.0%                       | -6                        | -1.9%                       | -0                        | 316          |
| Care, other                                   | 15           | 16           | 18           | 19           | +4                        | +26.2%                      | +3                        | +18.9%                      | +0                        | 20           |
| <b>Patient &amp; Client Care</b>              | <b>280</b>   | <b>310</b>   | <b>308</b>   | <b>308</b>   | <b>+27.7</b>              | <b>+9.9%</b>                | <b>-2.6</b>               | <b>-0.8%</b>                | <b>-0.1</b>               | <b>336</b>   |

| JUN 2023                                      | WTE<br>DEC<br>2019 | WTE<br>DEC<br>2022 | WTE<br>MAY<br>2023 | WTE<br>JUN<br>2023 | WTE<br>change<br>since<br>DEC<br>2019 | % WTE<br>Change<br>since<br>Dec<br>2019 | WTE<br>change<br>since<br>DEC<br>2022 | % WTE<br>Change<br>since<br>Dec<br>2022 | WTE<br>change<br>since<br>MAY<br>2023 | No.<br>JUN<br>2023 |
|---|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|---|---------------------------------------|--------------------|
| <b>Overall</b>                                | <b>1,607</b>       | <b>2,089</b>       | <b>2,140</b>       | <b>2,149</b>       | <b>+541</b>                           | <b>+33.7%</b>                           | <b>+60</b>                            | <b>+2.9%</b>                            | <b>+9</b>                             | <b>2,419</b>       |
| Consultants                                   | 58                 | 68                 | 69                 | 69                 | +11                                   | +18.9%                                  | +1                                    | +1.4%                                   | +0                                    | 71                 |
| Registrars                                    | 63                 | 63                 | 68                 | 67                 | +4                                    | +6.0%                                   | +3                                    | +5.5%                                   | -2                                    | 67                 |
| SHO/ Interns                                  | 87                 | 106                | 113                | 115                | +29                                   | +33.1%                                  | +9                                    | +8.3%                                   | +3                                    | 117                |
| Medical/ Dental, other                        |                    | 0                  | 0                  | 0                  | +0                                    |   | +0                                    | +2.3%                                   | +0                                    | 1                  |
| <b>Medical &amp; Dental</b>                   | <b>208</b>         | <b>238</b>         | <b>250</b>         | <b>252</b>         | <b>+43.9</b>                          | <b>+21.1%</b>                           | <b>+13.3</b>                          | <b>+5.6%</b>                            | <b>+1.1</b>                           | <b>256</b>         |
| Nurse/ Midwife Manager                        | 100                | 132                | 134                | 141                | +40                                   | +40.3%                                  | +9                                    | +6.7%                                   | +7                                    | 154                |
| Nurse/ Midwife Specialist & AN/MP             | 38                 | 52                 | 57                 | 60                 | +22                                   | +57.5%                                  | +8                                    | +14.6%                                  | +3                                    | 64                 |
| Staff Nurse/ Staff Midwife                    | 448                | 614                | 620                | 615                | +168                                  | +37.5%                                  | +1                                    | +0.2%                                   | -5                                    | 731                |
| Nursing/ Midwifery Student                    | 7                  | 7                  | 11                 | 11                 | +3                                    | +46.8%                                  | +4                                    | +49.8%                                  | -0                                    | 22                 |
| Nursing/ Midwifery other                      | 3                  | 4                  | 3                  | 4                  | +0                                    | +10.6%                                  | -0                                    | -1.3%                                   | +1                                    | 4                  |
| <b>Nursing &amp; Midwifery</b>                | <b>597</b>         | <b>810</b>         | <b>825</b>         | <b>831</b>         | <b>+233.9</b>                         | <b>+39.2%</b>                           | <b>+21.2</b>                          | <b>+2.6%</b>                            | <b>+5.3</b>                           | <b>975</b>         |
| Therapy Professions                           | 38                 | 50                 | 52                 | 53                 | +15                                   | +39.2%                                  | +3                                    | +6.0%                                   | +1                                    | 57                 |
| Health Science/ Diagnostics                   | 91                 | 110                | 107                | 107                | +16                                   | +17.5%                                  | -3                                    | -2.8%                                   | -1                                    | 119                |
| Social Workers                                | 1                  | 3                  | 3                  | 3                  | +2                                    | +193.9%                                 | -0                                    | -1.4%                                   | +0                                    | 3                  |
| Pharmacy                                      | 21                 | 33                 | 38                 | 39                 | +18                                   | +85.2%                                  | +6                                    | +19.2%                                  | +1                                    | 43                 |
| H&SC, Other                                   | 2                  | 3                  | 4                  | 3                  | +1                                    | +75.5%                                  | +0                                    | +0.0%                                   | -1                                    | 3                  |
| <b>Health &amp; Social Care Professionals</b> | <b>153</b>         | <b>198</b>         | <b>204</b>         | <b>204</b>         | <b>+51.9</b>                          | <b>+34.1%</b>                           | <b>+6.1</b>                           | <b>+3.1%</b>                            | <b>+0.3</b>                           | <b>225</b>         |
| Management (VIII & above)                     | 6                  | 7                  | 8                  | 8                  | +2                                    | +36.8%                                  | +1                                    | +15.6%                                  | -0                                    | 8                  |
| Administrative/ Supervisory (V to VII)        | 25                 | 54                 | 58                 | 61                 | +36                                   | +140.4%                                 | +7                                    | +13.9%                                  | +3                                    | 62                 |
| Clerical (III & IV)                           | 192                | 245                | 243                | 247                | +54                                   | +28.2%                                  | +2                                    | +0.8%                                   | +4                                    | 271                |
| <b>Management &amp; Administrative</b>        | <b>223</b>         | <b>305</b>         | <b>309</b>         | <b>316</b>         | <b>+92.1</b>                          | <b>+41.2%</b>                           | <b>+10.5</b>                          | <b>+3.5%</b>                            | <b>+6.8</b>                           | <b>341</b>         |
| Support                                       | 233                | 260                | 266                | 262                | +29                                   | +12.4%                                  | +2                                    | +0.7%                                   | -4                                    | 293                |
| Maintenance/ Technical                        | 14                 | 15                 | 16                 | 16                 | +2                                    | +15.3%                                  | +1                                    | +4.6%                                   | -0                                    | 16                 |
| <b>General Support</b>                        | <b>246</b>         | <b>275</b>         | <b>282</b>         | <b>277</b>         | <b>+31.0</b>                          | <b>+12.6%</b>                           | <b>+2.5</b>                           | <b>+0.9%</b>                            | <b>-4.5</b>                           | <b>309</b>         |
| Health Care Assistants                        | 178                | 239                | 246                | 246                | +68                                   | +38.3%                                  | +7                                    | +3.0%                                   | +1                                    | 286                |
| Care, other                                   | 2                  | 23                 | 24                 | 23                 | +20                                   | +897.3%                                 | -1                                    | -3.7%                                   | -1                                    | 27                 |
| <b>Patient &amp; Client Care</b>              | <b>180</b>         | <b>262</b>         | <b>269</b>         | <b>269</b>         | <b>+88.5</b>                          | <b>+49.1%</b>                           | <b>+6.3</b>                           | <b>+2.4%</b>                            | <b>-0.4</b>                           | <b>313</b>         |



| JUN 2023                                      | WTE DEC 2019 | WTE DEC 2022 | WTE MAY 2023 | WTE JUN 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since MAY 2023 | No. JUN 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|--------------|
| <b>Overall</b>                                | <b>1,150</b> | <b>1,435</b> | <b>1,443</b> | <b>1,469</b> | <b>+319</b>               | <b>+27.8%</b>               | <b>+34</b>                | <b>+2.4%</b>                | <b>+26</b>                | <b>1,628</b> |
| Consultants                                   | 49           | 54           | 53           | 54           | +5                        | +10.6%                      | -0                        | -0.4%                       | +1                        | 56           |
| Registrars                                    | 56           | 67           | 64           | 64           | +9                        | +16.0%                      | -2                        | -3.3%                       | +1                        | 66           |
| SHO/ Interns                                  | 74           | 98           | 97           | 97           | +23                       | +30.4%                      | -1                        | -1.0%                       | +0                        | 98           |
| Medical/ Dental, other                        | 0            | 1            | 1            | 1            | +1                        | +354.5%                     | +0                        | +0.0%                       | +0                        | 1            |
| <b>Medical &amp; Dental</b>                   | <b>179</b>   | <b>220</b>   | <b>215</b>   | <b>217</b>   | <b>+37.4</b>              | <b>+20.9%</b>               | <b>-3.4</b>               | <b>-1.6%</b>                | <b>+1.7</b>               | <b>221</b>   |
| Nurse/ Midwife Manager                        | 74           | 96           | 98           | 101          | +26                       | +35.3%                      | +5                        | +5.4%                       | +3                        | 104          |
| Nurse/ Midwife Specialist & AN/MP             | 22           | 31           | 36           | 38           | +16                       | +74.4%                      | +7                        | +22.1%                      | +2                        | 41           |
| Staff Nurse/ Staff Midwife                    | 391          | 458          | 444          | 446          | +55                       | +14.1%                      | -12                       | -2.6%                       | +2                        | 518          |
| Nursing/ Midwifery Student                    | 0            | 10           | 18           | 27           | +27                       | #####                       | +16                       | +156.7%                     | +9                        | 45           |
| Nursing/ Midwifery other                      | 2            | 5            | 5            | 5            | +4                        | +202.2%                     | +1                        | +15.2%                      | +1                        | 6            |
| <b>Nursing &amp; Midwifery</b>                | <b>489</b>   | <b>600</b>   | <b>600</b>   | <b>617</b>   | <b>+128.0</b>             | <b>+26.2%</b>               | <b>+17.3</b>              | <b>+2.9%</b>                | <b>+16.5</b>              | <b>714</b>   |
| Therapy Professions                           | 37           | 45           | 46           | 49           | +12                       | +31.3%                      | +4                        | +9.0%                       | +2                        | 51           |
| Health Science/ Diagnostics                   | 75           | 101          | 100          | 100          | +25                       | +33.0%                      | -1                        | -0.9%                       | +1                        | 111          |
| Social Workers                                | 3            | 4            | 5            | 5            | +2                        | +75.9%                      | +1                        | +37.8%                      | -1                        | 6            |
| Pharmacy                                      | 18           | 26           | 28           | 29           | +11                       | +57.2%                      | +3                        | +10.1%                      | +1                        | 33           |
| H&SC, Other                                   | 2            | 2            | 4            | 4            | +1                        | +60.0%                      | +2                        | +82.2%                      | -0                        | 5            |
| <b>Health &amp; Social Care Professionals</b> | <b>136</b>   | <b>178</b>   | <b>184</b>   | <b>186</b>   | <b>+50.5</b>              | <b>+37.2%</b>               | <b>+8.8</b>               | <b>+5.0%</b>                | <b>+2.8</b>               | <b>206</b>   |
| Management (VIII & above)                     | 2            | 6            | 4            | 5            | +3                        | +133.0%                     | -1                        | -22.1%                      | +1                        | 5            |
| Administrative/ Supervisory (V to VII)        | 21           | 41           | 51           | 52           | +31                       | +153.1%                     | +11                       | +26.9%                      | +1                        | 55           |
| Clerical (III & IV)                           | 131          | 170          | 160          | 161          | +30                       | +22.7%                      | -9                        | -5.1%                       | +1                        | 178          |
| <b>Management &amp; Administrative</b>        | <b>154</b>   | <b>216</b>   | <b>215</b>   | <b>217</b>   | <b>+63.9</b>              | <b>+41.6%</b>               | <b>+1.0</b>               | <b>+0.5%</b>                | <b>+2.5</b>               | <b>238</b>   |
| Support                                       | 38           | 41           | 46           | 47           | +9                        | +22.9%                      | +6                        | +14.2%                      | +1                        | 49           |
| Maintenance/ Technical                        | 19           | 19           | 20           | 20           | +1                        | +5.2%                       | +1                        | +7.9%                       | +0                        | 20           |
| <b>General Support</b>                        | <b>57</b>    | <b>59</b>    | <b>65</b>    | <b>67</b>    | <b>+9.7</b>               | <b>+17.0%</b>               | <b>+7.3</b>               | <b>+12.3%</b>               | <b>+1.1</b>               | <b>69</b>    |
| Health Care Assistants                        | 134          | 151          | 150          | 151          | +17                       | +12.5%                      | +0                        | +0.1%                       | +1                        | 166          |
| Care, other                                   | 1            | 11           | 14           | 14           | +13                       | #####                       | +3                        | +27.5%                      | +0                        | 14           |
| <b>Patient &amp; Client Care</b>              | <b>135</b>   | <b>162</b>   | <b>164</b>   | <b>165</b>   | <b>+29.7</b>              | <b>+21.9%</b>               | <b>+3.2</b>               | <b>+2.0%</b>                | <b>+1.0</b>               | <b>180</b>   |

| JUN 2023                                      | WTE<br>DEC<br>2019 | WTE<br>DEC<br>2022 | WTE<br>MAY<br>2023 | WTE<br>JUN<br>2023 | WTE<br>change<br>since<br>DEC<br>2019 | % WTE<br>Change<br>since<br>Dec<br>2019 | WTE<br>change<br>since<br>DEC<br>2022 | % WTE<br>Change<br>since<br>Dec<br>2022 | WTE<br>change<br>since<br>MAY<br>2023 | No.<br>JUN<br>2023 |
|---|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|---|---------------------------------------|--------------------|
| <b>Overall</b>                                | <b>790</b>         | <b>982</b>         | <b>1,031</b>       | <b>1,033</b>       | <b>+243</b>                           | <b>+30.8%</b>                           | <b>+51</b>                            | <b>+5.2%</b>                            | <b>+2</b>                             | <b>1,144</b>       |
| Consultants                                   | 38                 | 37                 | 39                 | 39                 | +1                                    | +3.4%                                   | +2                                    | +5.1%                                   | +0                                    | 43                 |
| Registrars                                    | 42                 | 53                 | 55                 | 55                 | +13                                   | +32.3%                                  | +3                                    | +5.2%                                   | +0                                    | 56                 |
| SHO/ Interns                                  | 58                 | 70                 | 75                 | 72                 | +14                                   | +24.2%                                  | +1                                    | +2.0%                                   | -3                                    | 74                 |
| <b>Medical &amp; Dental</b>                   | <b>137</b>         | <b>160</b>         | <b>169</b>         | <b>166</b>         | <b>+28.8</b>                          | <b>+21.0%</b>                           | <b>+6.1</b>                           | <b>+3.8%</b>                            | <b>-2.8</b>                           | <b>173</b>         |
| Nurse/ Midwife Manager                        | 66                 | 80                 | 91                 | 95                 | +29                                   | +44.2%                                  | +15                                   | +18.5%                                  | +4                                    | 105                |
| Nurse/ Midwife Specialist & AN/MP             | 19                 | 31                 | 35                 | 34                 | +15                                   | +79.1%                                  | +3                                    | +10.7%                                  | -1                                    | 37                 |
| Staff Nurse/ Staff Midwife                    | 236                | 288                | 291                | 292                | +57                                   | +24.0%                                  | +5                                    | +1.7%                                   | +1                                    | 341                |
| Nursing/ Midwifery Student                    |                    | 3                  | 1                  | 2                  | +2                                    |   | -1                                    | -41.7%                                  | +1                                    | 2                  |
| Nursing/ Midwifery other                      | 1                  | 2                  | 1                  | 1                  | +1                                    | +59.3%                                  | -1                                    | -43.4%                                  | +0                                    | 2                  |
| <b>Nursing &amp; Midwifery</b>                | <b>322</b>         | <b>404</b>         | <b>420</b>         | <b>425</b>         | <b>+103.2</b>                         | <b>+32.1%</b>                           | <b>+20.7</b>                          | <b>+5.1%</b>                            | <b>+5.6</b>                           | <b>487</b>         |
| Therapy Professions                           | 16                 | 23                 | 25                 | 25                 | +9                                    | +59.0%                                  | +2                                    | +7.7%                                   | +0                                    | 28                 |
| Health Science/ Diagnostics                   | 48                 | 57                 | 57                 | 56                 | +8                                    | +17.4%                                  | -1                                    | -1.1%                                   | -1                                    | 64                 |
| Social Workers                                | 4                  | 5                  | 5                  | 5                  | +1                                    | +20.8%                                  | -1                                    | -10.9%                                  | +0                                    | 5                  |
| Pharmacy                                      | 12                 | 16                 | 16                 | 16                 | +4                                    | +35.3%                                  | -0                                    | -0.6%                                   | -0                                    | 18                 |
| H&SC, Other                                   | 2                  | 3                  | 4                  | 4                  | +1                                    | +62.1%                                  | +1                                    | +26.3%                                  | +0                                    | 4                  |
| <b>Health &amp; Social Care Professionals</b> | <b>81</b>          | <b>104</b>         | <b>106</b>         | <b>105</b>         | <b>+23.8</b>                          | <b>+29.3%</b>                           | <b>+1.2</b>                           | <b>+1.2%</b>                            | <b>-1.6</b>                           | <b>119</b>         |
| Management (VIII & above)                     | 6                  | 6                  | 6                  | 6                  | +0                                    | +2.9%                                   | +0                                    | +0.0%                                   | +0                                    | 6                  |
| Administrative/ Supervisory (V to VII)        | 21                 | 34                 | 38                 | 39                 | +18                                   | +85.0%                                  | +5                                    | +16.0%                                  | +2                                    | 41                 |
| Clerical (III & IV)                           | 84                 | 104                | 111                | 113                | +28                                   | +33.8%                                  | +9                                    | +8.9%                                   | +2                                    | 122                |
| <b>Management &amp; Administrative</b>        | <b>111</b>         | <b>144</b>         | <b>155</b>         | <b>158</b>         | <b>+46.8</b>                          | <b>+42.0%</b>                           | <b>+14.7</b>                          | <b>+10.2%</b>                           | <b>+3.7</b>                           | <b>169</b>         |
| Support                                       | 66                 | 77                 | 79                 | 78                 | +11                                   | +17.4%                                  | +1                                    | +1.3%                                   | -1                                    | 86                 |
| Maintenance/ Technical                        | 11                 | 11                 | 12                 | 12                 | +1                                    | +9.1%                                   | +1                                    | +9.1%                                   | +0                                    | 12                 |
| <b>General Support</b>                        | <b>77</b>          | <b>88</b>          | <b>91</b>          | <b>90</b>          | <b>+12.5</b>                          | <b>+16.2%</b>                           | <b>+2.0</b>                           | <b>+2.3%</b>                            | <b>-1.2</b>                           | <b>98</b>          |
| Health Care Assistants                        | 59                 | 82                 | 90                 | 88                 | +29                                   | +49.1%                                  | +6                                    | +7.3%                                   | -2                                    | 97                 |
| Care, other                                   | 2                  |                    | 1                  | 1                  | -1                                    | -53.1%                                  | +1                                    |   | +0                                    | 1                  |
| <b>Patient &amp; Client Care</b>              | <b>61</b>          | <b>82</b>          | <b>91</b>          | <b>89</b>          | <b>+28.1</b>                          | <b>+46.1%</b>                           | <b>+6.8</b>                           | <b>+8.3%</b>                            | <b>-1.7</b>                           | <b>98</b>          |

| JUN 2023                                      | WTE DEC 2019 | WTE DEC 2022 | WTE MAY 2023 | WTE JUN 2023 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since MAY 2023 | No. JUN 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|--------------|
| <b>Overall</b>                                | <b>333</b>   | <b>438</b>   | <b>458</b>   | <b>463</b>   | <b>+129</b>               | <b>+38.8%</b>               | <b>+24</b>                | <b>+5.6%</b>                | <b>+5</b>                 | <b>515</b>   |
| Consultants                                   | 10           | 10           | 8            | 9            | -1                        | -9.6%                       | -1                        | -8.5%                       | +1                        | 10           |
| Registrars                                    | 7            | 10           | 10           | 10           | +3                        | +46.4%                      | +0                        | +2.9%                       | +0                        | 10           |
| SHO/ Interns                                  | 12           | 12           | 11           | 10           | -2                        | -13.1%                      | -1                        | -12.4%                      | -1                        | 12           |
| <b>Medical &amp; Dental</b>                   | <b>29</b>    | <b>32</b>    | <b>29</b>    | <b>30</b>    | <b>+0.6</b>               | <b>+2.0%</b>                | <b>-2.1</b>               | <b>-6.5%</b>                | <b>+0.5</b>               | <b>32</b>    |
| Nurse/ Midwife Manager                        | 23           | 32           | 37           | 37           | +14                       | +60.8%                      | +5                        | +15.6%                      | +0                        | 40           |
| Nurse/ Midwife Specialist & AN/MP             | 14           | 24           | 25           | 25           | +11                       | +81.4%                      | +1                        | +3.7%                       | -1                        | 26           |
| Staff Nurse/ Staff Midwife                    | 88           | 132          | 133          | 134          | +45                       | +51.3%                      | +2                        | +1.5%                       | +0                        | 154          |
| Nursing/ Midwifery Student                    |              | 1            |              |              |                           |                             | -1                        | -100.0%                     |                           |              |
| Nursing/ Midwifery other                      | 1            | 1            | 1            | 1            | +0                        | +1.1%                       | +0                        | +0.0%                       | +0                        | 1            |
| <b>Nursing &amp; Midwifery</b>                | <b>126</b>   | <b>189</b>   | <b>196</b>   | <b>196</b>   | <b>+70.4</b>              | <b>+55.9%</b>               | <b>+7.4</b>               | <b>+3.9%</b>                | <b>+0.1</b>               | <b>221</b>   |
| Therapy Professions                           | 9            | 11           | 11           | 11           | +2                        | +20.9%                      | -0                        | -1.4%                       | +0                        | 14           |
| Health Science/ Diagnostics                   | 16           | 20           | 21           | 21           | +5                        | +28.3%                      | +0                        | +1.6%                       | -0                        | 24           |
| Social Workers                                |              | 1            | 1            | 1            | +1                        |                             | +1                        | +125.9%                     | +0                        | 2            |
| Pharmacy                                      | 1            | 3            | 4            | 4            | +3                        | +420.3%                     | +1                        | +17.0%                      | +0                        | 5            |
| <b>Health &amp; Social Care Professionals</b> | <b>26</b>    | <b>35</b>    | <b>37</b>    | <b>37</b>    | <b>+10.8</b>              | <b>+41.7%</b>               | <b>+1.4</b>               | <b>+4.0%</b>                | <b>-0.1</b>               | <b>45</b>    |
| Management (VIII & above)                     | 1            | 1            | 2            | 3            | +2                        | +200.0%                     | +2                        | +200.0%                     | +1                        | 3            |
| Administrative/ Supervisory (V to VII)        | 11           | 16           | 19           | 18           | +8                        | +73.7%                      | +3                        | +16.6%                      | -1                        | 19           |
| Clerical (III & IV)                           | 48           | 54           | 55           | 57           | +10                       | +20.2%                      | +3                        | +5.8%                       | +2                        | 62           |
| <b>Management &amp; Administrative</b>        | <b>59</b>    | <b>71</b>    | <b>76</b>    | <b>79</b>    | <b>+19.5</b>              | <b>+32.8%</b>               | <b>+7.8</b>               | <b>+10.9%</b>               | <b>+2.8</b>               | <b>84</b>    |
| Support                                       | 62           | 67           | 68           | 68           | +6                        | +9.8%                       | +1                        | +2.1%                       | -0                        | 76           |
| Maintenance/ Technical                        | 9            | 9            | 9            | 9            | +0                        | +0.0%                       | +0                        | +5.8%                       | +0                        | 9            |
| <b>General Support</b>                        | <b>71</b>    | <b>75</b>    | <b>77</b>    | <b>77</b>    | <b>+6.1</b>               | <b>+8.6%</b>                | <b>+1.9</b>               | <b>+2.5%</b>                | <b>-0.0</b>               | <b>85</b>    |
| Health Care Assistants                        | 22           | 36           | 42           | 44           | +22                       | +101.5%                     | +8                        | +22.2%                      | +1                        | 47           |
| Care, other                                   | 1            | 1            | 1            | 1            | +0                        | +2.0%                       | +0                        | +0.0%                       | +0                        | 1            |
| <b>Patient &amp; Client Care</b>              | <b>22</b>    | <b>36</b>    | <b>43</b>    | <b>44</b>    | <b>+22.0</b>              | <b>+99.2%</b>               | <b>+7.9</b>               | <b>+21.8%</b>               | <b>+1.4</b>               | <b>48</b>    |

## Saolta HG HQ

| JUN 2023                                      | WTE<br>DEC<br>2019 | WTE<br>DEC<br>2022 | WTE<br>MAY<br>2023 | WTE<br>JUN<br>2023 | WTE<br>change<br>since<br>DEC<br>2019 | % WTE<br>Change<br>since<br>Dec<br>2019 | WTE<br>change<br>since<br>DEC<br>2022 | % WTE<br>Change<br>since<br>Dec<br>2022 | WTE<br>change<br>since<br>MAY<br>2023 | No.<br>JUN<br>2023 |
|---|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|---|---------------------------------------|--------------------|
| <b>Overall</b>                                | <b>79</b>          | <b>110</b>         | <b>122</b>         | <b>123</b>         | <b>+44</b>                            | <b>+56.4%</b>                           | <b>+13</b>                            | <b>+11.6%</b>                           | <b>+1</b>                             | <b>130</b>         |
| Consultants                                   | 1                  | 1                  | 1                  | 1                  | +0                                    | +0.0%                                   | +0                                    | +0.0%                                   | +0                                    | 1                  |
| <b>Medical &amp; Dental</b>                   | <b>1</b>           | <b>1</b>           | <b>1</b>           | <b>1</b>           | <b>+0.0</b>                           | <b>+0.0%</b>                            | <b>+0.0</b>                           | <b>+0.0%</b>                            | <b>+0.0</b>                           | <b>1</b>           |
| Nurse/ Midwife Manager                        | 8                  | 13                 | 16                 | 16                 | +8                                    | +107.8%                                 | +3                                    | +21.0%                                  | +0                                    | 17                 |
| Staff Nurse/ Staff Midwife                    | 1                  | 1                  | 1                  | 1                  | +0                                    | +0.0%                                   | +0                                    | +0.0%                                   | +0                                    | 1                  |
| Nursing/ Midwifery other                      | 8                  |                    |                    |                    | -8                                    | -100.0%                                 |                                       |   |                                       |                    |
| <b>Nursing &amp; Midwifery</b>                | <b>16</b>          | <b>14</b>          | <b>17</b>          | <b>17</b>          | <b>+0.9</b>                           | <b>+5.4%</b>                            | <b>+2.8</b>                           | <b>+19.5%</b>                           | <b>+0.5</b>                           | <b>18</b>          |
| Therapy Professions                           | 1                  | 1                  | 1                  | 1                  | +0                                    | +0.0%                                   | +0                                    | +0.0%                                   | +0                                    | 1                  |
| Health Science/ Diagnostics                   |                    | 1                  | 1                  | 1                  | +1                                    |   | +0                                    | +0.0%                                   | +0                                    | 1                  |
| <b>Health &amp; Social Care Professionals</b> | <b>1</b>           | <b>2</b>           | <b>2</b>           | <b>2</b>           | <b>+1.0</b>                           | <b>+100.0%</b>                          | <b>+0.0</b>                           | <b>+0.0%</b>                            | <b>+0.0</b>                           | <b>2</b>           |
| Management (VIII & above)                     | 17                 | 21                 | 24                 | 25                 | +7                                    | +43.0%                                  | +4                                    | +17.9%                                  | +1                                    | 25                 |
| Administrative/ Supervisory (V to VII)        | 36                 | 57                 | 59                 | 58                 | +22                                   | +62.0%                                  | +1                                    | +2.3%                                   | -1                                    | 62                 |
| Clerical (III & IV)                           | 7                  | 15                 | 20                 | 20                 | +13                                   | +175.7%                                 | +5                                    | +33.2%                                  | +0                                    | 22                 |
| <b>Management &amp; Administrative</b>        | <b>61</b>          | <b>93</b>          | <b>103</b>         | <b>103</b>         | <b>+42.6</b>                          | <b>+70.4%</b>                           | <b>+10.1</b>                          | <b>+10.8%</b>                           | <b>+0.5</b>                           | <b>109</b>         |

| JUN 2023                                      | WTE<br>DEC<br>2019 | WTE<br>DEC<br>2022 | WTE<br>MAY<br>2023 | WTE<br>JUN<br>2023 | WTE<br>change<br>since<br>DEC<br>2019 | % WTE<br>Change<br>since<br>Dec<br>2019 | WTE<br>change<br>since<br>DEC<br>2022 | % WTE<br>Change<br>since<br>Dec<br>2022 | WTE<br>change<br>since<br>MAY<br>2023 | No.<br>JUN<br>2023 |
|---|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|---|---------------------------------------|--------------------|
| <b>Overall</b>                                | <b>1,688</b>       | <b>1,993</b>       | <b>2,069</b>       | <b>2,081</b>       | <b>+393</b>                           | <b>+23.3%</b>                           | <b>+88</b>                            | <b>+4.4%</b>                            | <b>+12</b>                            | <b>2,325</b>       |
| Consultants                                   | 77                 | 87                 | 87                 | 87                 | +10                                   | +12.9%                                  | +0                                    | +0.5%                                   | +1                                    | 90                 |
| Registrars                                    | 72                 | 79                 | 84                 | 84                 | +12                                   | +16.0%                                  | +5                                    | +5.7%                                   | -0                                    | 88                 |
| SHO/ Interns                                  | 82                 | 103                | 100                | 103                | +21                                   | +25.4%                                  | -0                                    | -0.3%                                   | +2                                    | 107                |
| Medical/ Dental, other                        | 6                  | 5                  | 6                  | 6                  | +0                                    | +0.4%                                   | +1                                    | +12.9%                                  | -0                                    | 8                  |
| <b>Medical &amp; Dental</b>                   | <b>237</b>         | <b>274</b>         | <b>277</b>         | <b>279</b>         | <b>+42.4</b>                          | <b>+17.9%</b>                           | <b>+5.3</b>                           | <b>+1.9%</b>                            | <b>+2.8</b>                           | <b>293</b>         |
| Nurse/ Midwife Manager                        | 106                | 124                | 129                | 133                | +28                                   | +26.0%                                  | +10                                   | +7.8%                                   | +4                                    | 145                |
| Nurse/ Midwife Specialist & AN/MP             | 40                 | 55                 | 56                 | 58                 | +18                                   | +44.9%                                  | +3                                    | +5.6%                                   | +2                                    | 63                 |
| Staff Nurse/ Staff Midwife                    | 494                | 577                | 594                | 584                | +90                                   | +18.3%                                  | +7                                    | +1.2%                                   | -11                                   | 686                |
| Nursing/ Midwifery Student                    | 21                 | 2                  | 17                 | 18                 | -3                                    | -14.9%                                  | +16                                   | #####                                   | +0                                    | 36                 |
| Nursing/ Midwifery other                      | 8                  | 11                 | 11                 | 10                 | +2                                    | +27.9%                                  | -0                                    | -4.4%                                   | -1                                    | 12                 |
| <b>Nursing &amp; Midwifery</b>                | <b>669</b>         | <b>768</b>         | <b>809</b>         | <b>803</b>         | <b>+134.7</b>                         | <b>+20.2%</b>                           | <b>+35.4</b>                          | <b>+4.6%</b>                            | <b>-5.4</b>                           | <b>942</b>         |
| Therapy Professions                           | 52                 | 67                 | 72                 | 75                 | +24                                   | +45.8%                                  | +8                                    | +12.2%                                  | +3                                    | 83                 |
| Health Science/ Diagnostics                   | 93                 | 109                | 103                | 105                | +13                                   | +13.6%                                  | -4                                    | -3.4%                                   | +2                                    | 115                |
| Social Workers                                |                    | 2                  | 2                  | 3                  | +3                                    |   | +1                                    | +47.0%                                  | +1                                    | 3                  |
| Psychologists                                 |                    | 1                  | 1                  | 1                  | +1                                    |   | +0                                    | +1.0%                                   | +0                                    | 1                  |
| Pharmacy                                      | 38                 | 42                 | 40                 | 41                 | +3                                    | +6.6%                                   | -1                                    | -3.0%                                   | +1                                    | 46                 |
| H&SC, Other                                   | 3                  | 6                  | 9                  | 9                  | +6                                    | +201.4%                                 | +3                                    | +53.0%                                  | +0                                    | 10                 |
| <b>Health &amp; Social Care Professionals</b> | <b>186</b>         | <b>227</b>         | <b>227</b>         | <b>234</b>         | <b>+48.6</b>                          | <b>+26.2%</b>                           | <b>+7.3</b>                           | <b>+3.2%</b>                            | <b>+7.1</b>                           | <b>258</b>         |
| Management (VIII & above)                     | 8                  | 9                  | 8                  | 8                  | +0                                    | +1.7%                                   | -1                                    | -10.7%                                  | -0                                    | 8                  |
| Administrative/ Supervisory (V to VII)        | 27                 | 49                 | 52                 | 50                 | +23                                   | +84.8%                                  | +1                                    | +1.9%                                   | -2                                    | 52                 |
| Clerical (III & IV)                           | 195                | 217                | 234                | 240                | +44                                   | +22.8%                                  | +23                                   | +10.6%                                  | +5                                    | 260                |
| <b>Management &amp; Administrative</b>        | <b>230</b>         | <b>275</b>         | <b>295</b>         | <b>298</b>         | <b>+67.6</b>                          | <b>+29.3%</b>                           | <b>+22.9</b>                          | <b>+8.3%</b>                            | <b>+2.8</b>                           | <b>320</b>         |
| Support                                       | 201                | 222                | 232                | 236                | +36                                   | +17.7%                                  | +15                                   | +6.5%                                   | +4                                    | 264                |
| Maintenance/ Technical                        | 15                 | 14                 | 15                 | 15                 | +0                                    | +2.0%                                   | +1                                    | +4.9%                                   | +0                                    | 15                 |
| <b>General Support</b>                        | <b>215</b>         | <b>236</b>         | <b>247</b>         | <b>251</b>         | <b>+35.8</b>                          | <b>+16.6%</b>                           | <b>+15.2</b>                          | <b>+6.4%</b>                            | <b>+4.2</b>                           | <b>279</b>         |
| Health Care Assistants                        | 141                | 178                | 177                | 177                | +36                                   | +25.7%                                  | -1                                    | -0.5%                                   | -0                                    | 192                |
| Care, other                                   | 10                 | 36                 | 37                 | 38                 | +28                                   | +279.1%                                 | +3                                    | +7.6%                                   | +1                                    | 41                 |
| <b>Patient &amp; Client Care</b>              | <b>151</b>         | <b>213</b>         | <b>215</b>         | <b>215</b>         | <b>+64.3</b>                          | <b>+42.7%</b>                           | <b>+1.9</b>                           | <b>+0.9%</b>                            | <b>+0.5</b>                           | <b>233</b>         |

## Employment Report by Grade Group: JUN 2023

| Employment by Grade Group JUN 2023           | WTE DEC 2019 | WTE DEC 2022  | WTE MAY 2023  | WTE JUN 2023  | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2022 | % WTE Change since Dec 2022 | WTE change since MAY 2023 | No. JUN 2023  |
|--|--------------|---------------|---------------|---------------|---------------------------|-----------------------------|---------------------------|-----------------------------|---------------------------|---------------|
| <b>Overall</b>                               | <b>9,253</b> | <b>11,327</b> | <b>11,580</b> | <b>11,692</b> | <b>+2,439</b>             | <b>+26.4%</b>               | <b>+365</b>               | <b>+3.2%</b>                | <b>+112</b>               | <b>13,003</b> |
| Consultant Anaesthesia                       | 67           | 68            | 70            | 70            | +4                        | +5.8%                       | +2                        | +3.2%                       | +0                        | 74            |
| Consultant Dentistry                         | 4            | 4             | 5             | 5             | +1                        | +22.7%                      | +1                        | +21.3%                      | +0                        | 6             |
| Consultant Emergency Medicine                | 20           | 23            | 20            | 24            | +3                        | +16.7%                      | +1                        | +3.8%                       | +3                        | 25            |
| Consultant Intensive Care Medicine           | 1            | 1             | 1             | 1             | +0                        | +0.0%                       | +0                        | +0.0%                       | +0                        | 1             |
| Consultant Medicine                          | 129          | 157           | 161           | 161           | +32                       | +24.6%                      | +5                        | +2.9%                       | +0                        | 174           |
| Consultant Obstetrics & Gynaecology          | 27           | 28            | 29            | 29            | +2                        | +7.5%                       | +1                        | +2.4%                       | -0                        | 30            |
| Consultant Paediatrics                       | 29           | 36            | 33            | 33            | +4                        | +14.3%                      | -3                        | -7.1%                       | +0                        | 38            |
| Consultant Pathology                         | 49           | 50            | 53            | 53            | +5                        | +9.5%                       | +3                        | +5.6%                       | -0                        | 57            |
| Consultant Psychiatry                        | 1            | 1             |               |               | -1                        | -100.0%                     | -1                        | -100.0%                     |                           |               |
| Consultant Radiology                         | 44           | 45            | 48            | 48            | +4                        | +9.3%                       | +3                        | +7.5%                       | +0                        | 48            |
| Consultant Surgery                           | 92           | 99            | 100           | 100           | +8                        | +8.7%                       | +1                        | +1.3%                       | +0                        | 109           |
| <b>Consultants</b>                           | <b>463</b>   | <b>511</b>    | <b>521</b>    | <b>525</b>    | <b>+62</b>                | <b>+13.4%</b>               | <b>+13</b>                | <b>+2.6%</b>                | <b>+4</b>                 | <b>562</b>    |
| Registrar                                    | 294          | 328           | 340           | 338           | +44                       | +15.1%                      | +10                       | +3.0%                       | -2                        | 356           |
| Senior Registrar                             | 14           | 20            | 24            | 24            | +10                       | +71.9%                      | +4                        | +21.7%                      | +0                        | 24            |
| Specialist Registrar                         | 137          | 159           | 151           | 152           | +15                       | +10.7%                      | -7                        | -4.4%                       | +1                        | 156           |
| <b>Registrars</b>                            | <b>445</b>   | <b>507</b>    | <b>516</b>    | <b>514</b>    | <b>+69</b>                | <b>+15.5%</b>               | <b>+7</b>                 | <b>+1.4%</b>                | <b>-2</b>                 | <b>536</b>    |
| Interns                                      | 130          | 132           | 130           | 130           | +0                        | +0.1%                       | -1                        | -1.1%                       | -0                        | 131           |
| Senior House Officer                         | 405          | 537           | 543           | 541           | +136                      | +33.7%                      | +5                        | +0.9%                       | -2                        | 555           |
| <b>SHO/ Interns</b>                          | <b>535</b>   | <b>668</b>    | <b>674</b>    | <b>671</b>    | <b>+136</b>               | <b>+25.5%</b>               | <b>+3</b>                 | <b>+0.5%</b>                | <b>-3</b>                 | <b>686</b>    |
| Dentists                                     | 8            | 7             | 7             | 7             | -1                        | -6.7%                       | +0                        | +1.7%                       | -0                        | 8             |
| Other Medical                                | 3            | 5             | 6             | 6             | +3                        | +123.0%                     | +1                        | +19.6%                      | -0                        | 12            |
| <b>Medical/ Dental, other</b>                | <b>10</b>    | <b>12</b>     | <b>13</b>     | <b>13</b>     | <b>+3</b>                 | <b>+26.8%</b>               | <b>+1</b>                 | <b>+9.2%</b>                | <b>-0</b>                 | <b>20</b>     |
| <b>Medical &amp; Dental</b>                  | <b>1,452</b> | <b>1,698</b>  | <b>1,723</b>  | <b>1,723</b>  | <b>+270</b>               | <b>+18.6%</b>               | <b>+24</b>                | <b>+1.4%</b>                | <b>-1</b>                 | <b>1,804</b>  |
| Clinical Nurse/ Midwife Manager              | 496          | 626           | 659           | 679           | +184                      | +37.0%                      | +53                       | +8.5%                       | +21                       | 733           |
| Director Nursing/Midwifery, Assistant        | 55           | 68            | 73            | 74            | +19                       | +34.3%                      | +6                        | +8.1%                       | +1                        | 77            |
| Director of Nursing/Midwifery                | 16           | 19            | 20            | 20            | +4                        | +24.9%                      | +1                        | +5.4%                       | +0                        | 20            |
| <b>Nurse/ Midwife Manager</b>                | <b>567</b>   | <b>713</b>    | <b>752</b>    | <b>773</b>    | <b>+206</b>               | <b>+36.4%</b>               | <b>+60</b>                | <b>+8.4%</b>                | <b>+21</b>                | <b>830</b>    |
| Advanced Nurse/ Midwife Practitioner         | 74           | 128           | 141           | 145           | +71                       | +95.1%                      | +17                       | +13.2%                      | +5                        | 149           |
| Clinical Nurse/ Midwife Specialist           | 144          | 186           | 198           | 200           | +56                       | +39.1%                      | +14                       | +7.3%                       | +2                        | 221           |
| <b>Nurse/ Midwife Specialist &amp; AN/MP</b> | <b>218</b>   | <b>315</b>    | <b>338</b>    | <b>345</b>    | <b>+127</b>               | <b>+58.2%</b>               | <b>+31</b>                | <b>+9.7%</b>                | <b>+7</b>                 | <b>370</b>    |
| Staff Midwives                               | 236          | 289           | 298           | 295           | +59                       | +25.2%                      | +6                        | +2.1%                       | -3                        | 357           |
| Staff Nurse [Intellectual Disability]        |              |               |               | 1             | +1                        |                             | +1                        |                             | +1                        | 1             |
| Staff Nurses [General/ Children's]           | 2,528        | 3,014         | 3,074         | 3,102         | +574                      | +22.7%                      | +89                       | +2.9%                       | +28                       | 3,568         |
| <b>Staff Nurse/ Staff Midwife</b>            | <b>2,764</b> | <b>3,303</b>  | <b>3,373</b>  | <b>3,399</b>  | <b>+634</b>               | <b>+22.9%</b>               | <b>+96</b>                | <b>+2.9%</b>                | <b>+26</b>                | <b>3,926</b>  |
| Public Health Nurse                          | 1            |               |               |               | -1                        | -100.0%                     |                           |                             |                           |               |
| <b>Public Health Nurse</b>                   | <b>1</b>     |               |               |               | <b>-1</b>                 | <b>-100.0%</b>              |                           |                             |                           |               |
| Nursing/ Midwifery awaiting registration     | 36           | 101           | 10            | 18            | -18                       | -49.9%                      | -83                       | -82.1%                      | +8                        | 23            |
| Post-registration Nurse/ Midwife Student     | 12           | 9             | 12            | 12            | +0                        | +0.0%                       | +3                        | +34.2%                      | +0                        | 12            |
| Pre-registration Nurse/ Midwife Intern       | 2            | 10            | 84            | 83            | +81                       | +5,136.7%                   | +72                       | +702.5%                     | -2                        | 168           |
| <b>Nursing/ Midwifery Student</b>            | <b>50</b>    | <b>120</b>    | <b>107</b>    | <b>113</b>    | <b>+63</b>                | <b>+127.1%</b>              | <b>-8</b>                 | <b>-6.3%</b>                | <b>+6</b>                 | <b>203</b>    |
| Nursing Education/Clinical                   | 33           | 34            | 34            | 37            | +4                        | +11.3%                      | +3                        | +8.1%                       | +3                        | 43            |
| <b>Nursing/ Midwifery other</b>              | <b>33</b>    | <b>34</b>     | <b>34</b>     | <b>37</b>     | <b>+4</b>                 | <b>+11.3%</b>               | <b>+3</b>                 | <b>+8.1%</b>                | <b>+3</b>                 | <b>43</b>     |
| <b>Nursing &amp; Midwifery</b>               | <b>3,633</b> | <b>4,485</b>  | <b>4,603</b>  | <b>4,666</b>  | <b>+1,033</b>             | <b>+28.4%</b>               | <b>+181</b>               | <b>+4.0%</b>                | <b>+63</b>                | <b>5,372</b>  |

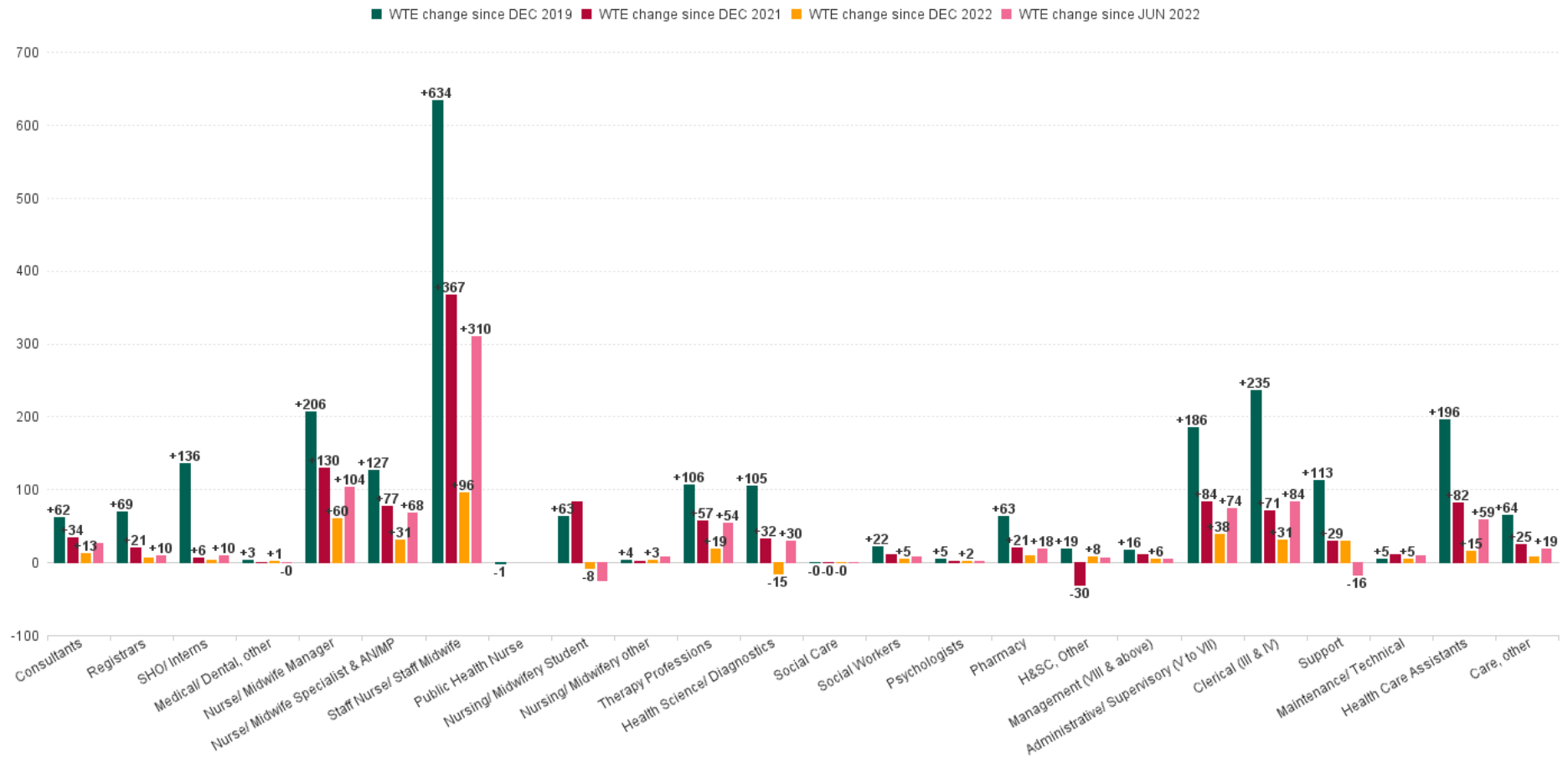


| Employment by Grade Group JUN 2023            | WTE<br>DEC<br>2019 | WTE<br>DEC<br>2022 | WTE<br>MAY<br>2023 | WTE<br>JUN<br>2023 | WTE<br>change<br>since<br>DEC<br>2019 | % WTE<br>Change<br>since<br>Dec<br>2019 | WTE<br>change<br>since<br>DEC<br>2022 | % WTE<br>Change<br>since<br>Dec<br>2022 | WTE<br>change<br>since<br>MAY<br>2023 | No.<br>JUN<br>2023 |
|---|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|---|---------------------------------------|--------------------|
| <b>Overall</b>                                | <b>9,253</b>       | <b>11,327</b>      | <b>11,580</b>      | <b>11,692</b>      | <b>+2,439</b>                         | <b>+26.4%</b>                           | <b>+365</b>                           | <b>+3.2%</b>                            | <b>+112</b>                           | <b>13,003</b>      |
| Dietitians                                    | 37                 | 49                 | 53                 | 53                 | +16                                   | +42.3%                                  | +4                                    | +8.2%                                   | -0                                    | 61                 |
| Occupational Therapists                       | 57                 | 79                 | 85                 | 87                 | +31                                   | +53.9%                                  | +8                                    | +10.8%                                  | +2                                    | 93                 |
| Orthoptists                                   | 6                  | 5                  | 6                  | 5                  | -1                                    | -10.8%                                  | +0                                    | +3.3%                                   | -1                                    | 6                  |
| Physiotherapists                              | 141                | 181                | 187                | 191                | +50                                   | +35.5%                                  | +10                                   | +5.7%                                   | +4                                    | 206                |
| Podiatrists & Chiropodists                    | 5                  | 5                  | 5                  | 5                  | +0                                    | +9.7%                                   | +0                                    | +2.7%                                   | -0                                    | 5                  |
| Speech & Language Therapists                  | 16                 | 30                 | 27                 | 26                 | +10                                   | +59.0%                                  | -4                                    | -13.3%                                  | -2                                    | 29                 |
| <b>Therapy Professions</b>                    | <b>262</b>         | <b>349</b>         | <b>364</b>         | <b>368</b>         | <b>+106</b>                           | <b>+40.4%</b>                           | <b>+19</b>                            | <b>+5.5%</b>                            | <b>+4</b>                             | <b>400</b>         |
| Audiology                                     | 6                  | 7                  | 7                  | 7                  | +2                                    | +27.4%                                  | +0                                    | +5.7%                                   | +0                                    | 8                  |
| Biochemists                                   | 2                  | 1                  | 2                  | 2                  | -0                                    | -0.5%                                   | +1                                    | +99.0%                                  | -0                                    | 2                  |
| Cardiac Physiologists                         | 36                 | 37                 | 35                 | 35                 | -1                                    | -4.0%                                   | -2                                    | -4.3%                                   | -0                                    | 41                 |
| Clinical Engineering                          | 19                 | 20                 | 21                 | 22                 | +3                                    | +15.4%                                  | +2                                    | +7.9%                                   | +1                                    | 22                 |
| Dosimetrists                                  | 3                  | 5                  | 4                  | 5                  | +2                                    | +68.4%                                  | +0                                    | +0.0%                                   | +1                                    | 5                  |
| E.C.G. Technicians                            | 2                  | 1                  | 1                  | 1                  | -1                                    | -47.8%                                  | -0                                    | -21.9%                                  | -0                                    | 2                  |
| Gastrointestinal Physiologists                |                    | 1                  | 1                  | 1                  | +1                                    |   | +0                                    | +1.0%                                   | +0                                    | 1                  |
| Medical Science                               | 309                | 358                | 346                | 348                | +39                                   | +12.5%                                  | -10                                   | -2.7%                                   | +2                                    | 377                |
| Neuro-Physiologists                           | 3                  | 3                  | 3                  | 3                  | +0                                    | +4.1%                                   | +0                                    | +0.3%                                   | +0                                    | 4                  |
| Perfusionists                                 | 4                  | 3                  | 3                  | 2                  | -2                                    | -49.6%                                  | -1                                    | -33.3%                                  | -1                                    | 2                  |
| Phlebotomists                                 | 21                 | 29                 | 28                 | 29                 | +9                                    | +42.6%                                  | +0                                    | +1.7%                                   | +1                                    | 37                 |
| Physicists                                    | 16                 | 23                 | 24                 | 24                 | +8                                    | +50.3%                                  | +1                                    | +3.6%                                   | +0                                    | 24                 |
| Radiation Therapists                          | 21                 | 35                 | 40                 | 38                 | +17                                   | +81.1%                                  | +2                                    | +6.6%                                   | -2                                    | 41                 |
| Radiographers                                 | 165                | 202                | 193                | 192                | +27                                   | +16.5%                                  | -10                                   | -4.8%                                   | -1                                    | 224                |
| Respiratory Physiologists                     | 8                  | 10                 | 10                 | 10                 | +2                                    | +30.9%                                  | +0                                    | +3.8%                                   | +0                                    | 10                 |
| Vascular Physiologists                        | 4                  | 4                  | 4                  | 4                  | +0                                    | +1.6%                                   | -0                                    | -3.0%                                   | +0                                    | 4                  |
| <b>Health Science/ Diagnostics</b>            | <b>617</b>         | <b>738</b>         | <b>721</b>         | <b>722</b>         | <b>+105</b>                           | <b>+17.1%</b>                           | <b>-15</b>                            | <b>-2.1%</b>                            | <b>+1</b>                             | <b>804</b>         |
| Social Care                                   | 2                  | 2                  | 2                  | 2                  | -0                                    | -0.9%                                   | -0                                    | -4.5%                                   | +0                                    | 3                  |
| <b>Social Care</b>                            | <b>2</b>           | <b>2</b>           | <b>2</b>           | <b>2</b>           | <b>-0</b>                             | <b>-0.9%</b>                            | <b>-0</b>                             | <b>-4.5%</b>                            | <b>+0</b>                             | <b>3</b>           |
| Social Workers                                | 26                 | 43                 | 47                 | 48                 | +22                                   | +82.5%                                  | +5                                    | +12.2%                                  | +1                                    | 52                 |
| <b>Social Workers</b>                         | <b>26</b>          | <b>43</b>          | <b>47</b>          | <b>48</b>          | <b>+22</b>                            | <b>+82.5%</b>                           | <b>+5</b>                             | <b>+12.2%</b>                           | <b>+1</b>                             | <b>52</b>          |
| Psychologists                                 | 1                  | 3                  | 5                  | 5                  | +5                                    | +580.0%                                 | +2                                    | +74.9%                                  | +0                                    | 7                  |
| <b>Psychologists</b>                          | <b>1</b>           | <b>3</b>           | <b>5</b>           | <b>5</b>           | <b>+5</b>                             | <b>+580.0%</b>                          | <b>+2</b>                             | <b>+74.9%</b>                           | <b>+0</b>                             | <b>7</b>           |
| Pharmacists                                   | 75                 | 96                 | 95                 | 99                 | +24                                   | +32.6%                                  | +3                                    | +2.7%                                   | +3                                    | 115                |
| Pharmacy Technicians                          | 62                 | 95                 | 103                | 101                | +39                                   | +62.9%                                  | +6                                    | +6.4%                                   | -1                                    | 111                |
| <b>Pharmacy</b>                               | <b>137</b>         | <b>191</b>         | <b>198</b>         | <b>200</b>         | <b>+63</b>                            | <b>+46.4%</b>                           | <b>+9</b>                             | <b>+4.6%</b>                            | <b>+2</b>                             | <b>226</b>         |
| Counsellor Therapists                         | 1                  | 1                  | 1                  | 1                  | -0                                    | -20.0%                                  | +0                                    | +0.0%                                   | +0                                    | 1                  |
| Dental Hygienists                             | 1                  | 1                  | 1                  | 1                  | +0                                    | +0.0%                                   | +0                                    | +0.0%                                   | +0                                    | 1                  |
| HSCP Trainees/Students                        | 14                 | 21                 | 33                 | 27                 | +13                                   | +95.5%                                  | +7                                    | +32.6%                                  | -5                                    | 37                 |
| Other Health & Social Care                    | 1                  | 5                  | 6                  | 6                  | +5                                    | +500.0%                                 | +1                                    | +20.5%                                  | +0                                    | 6                  |
| Play Therapists/ Specialists                  | 3                  | 4                  | 4                  | 4                  | +1                                    | +42.3%                                  | +0                                    | +4.3%                                   | +0                                    | 6                  |
| <b>H&amp;SC, Other</b>                        | <b>19</b>          | <b>31</b>          | <b>44</b>          | <b>39</b>          | <b>+19</b>                            | <b>+99.2%</b>                           | <b>+8</b>                             | <b>+25.5%</b>                           | <b>-5</b>                             | <b>51</b>          |
| <b>Health &amp; Social Care Professionals</b> | <b>1,065</b>       | <b>1,357</b>       | <b>1,381</b>       | <b>1,385</b>       | <b>+320</b>                           | <b>+30.1%</b>                           | <b>+28</b>                            | <b>+2.0%</b>                            | <b>+4</b>                             | <b>1,543</b>       |
| Executive Management                          | 6                  | 9                  | 9                  | 9                  | +3                                    | +50.0%                                  | +0                                    | +0.1%                                   | +0                                    | 9                  |
| Senior Management (VIII & GM)                 | 45                 | 53                 | 56                 | 58                 | +13                                   | +30.2%                                  | +6                                    | +10.5%                                  | +2                                    | 59                 |
| <b>Management (VIII &amp; above)</b>          | <b>51</b>          | <b>62</b>          | <b>65</b>          | <b>67</b>          | <b>+16</b>                            | <b>+32.5%</b>                           | <b>+6</b>                             | <b>+9.0%</b>                            | <b>+2</b>                             | <b>68</b>          |
| Middle Management (V-VII)                     | 232                | 377                | 408                | 411                | +179                                  | +77.5%                                  | +34                                   | +8.9%                                   | +3                                    | 429                |
| Other Administrative                          | 5                  | 7                  | 10                 | 11                 | +6                                    | +126.0%                                 | +5                                    | +70.2%                                  | +1                                    | 15                 |
| <b>Administrative/ Supervisory (V to VII)</b> | <b>237</b>         | <b>384</b>         | <b>418</b>         | <b>422</b>         | <b>+186</b>                           | <b>+78.5%</b>                           | <b>+38</b>                            | <b>+10.0%</b>                           | <b>+4</b>                             | <b>444</b>         |
| General Administrative (III & IV)             | 1,048              | 1,252              | 1,251              | 1,283              | +235                                  | +22.5%                                  | +31                                   | +2.4%                                   | +32                                   | 1,412              |

| Employment by Grade Group JUN 2023     | WTE<br>DEC<br>2019 | WTE<br>DEC<br>2022 | WTE<br>MAY<br>2023 | WTE<br>JUN<br>2023 | WTE<br>change<br>since<br>DEC<br>2019 | % WTE<br>Change<br>since<br>Dec<br>2019 | WTE<br>change<br>since<br>DEC<br>2022 | % WTE<br>Change<br>since<br>Dec<br>2022 | WTE<br>change<br>since<br>MAY<br>2023 | No.<br>JUN<br>2023 |
|--|--------------------|--------------------|--------------------|--------------------|---------------------------------------|---|---------------------------------------|---|---------------------------------------|--------------------|
| <b>Overall</b>                         | <b>9,253</b>       | <b>11,327</b>      | <b>11,580</b>      | <b>11,692</b>      | <b>+2,439</b>                         | <b>+26.4%</b>                           | <b>+365</b>                           | <b>+3.2%</b>                            | <b>+112</b>                           | <b>13,003</b>      |
| <b>Clerical (III &amp; IV)</b>         | <b>1,048</b>       | <b>1,252</b>       | <b>1,251</b>       | <b>1,283</b>       | <b>+235</b>                           | <b>+22.5%</b>                           | <b>+31</b>                            | <b>+2.4%</b>                            | <b>+32</b>                            | <b>1,412</b>       |
| <b>Management &amp; Administrative</b> | <b>1,335</b>       | <b>1,698</b>       | <b>1,735</b>       | <b>1,773</b>       | <b>+438</b>                           | <b>+32.8%</b>                           | <b>+74</b>                            | <b>+4.4%</b>                            | <b>+38</b>                            | <b>1,924</b>       |
| Catering                               | 64                 | 62                 | 67                 | 68                 | +4                                    | +5.7%                                   | +6                                    | +10.0%                                  | +1                                    | 75                 |
| Household Services                     | 381                | 451                | 455                | 455                | +74                                   | +19.6%                                  | +4                                    | +0.9%                                   | -0                                    | 519                |
| Other Labs & Associated                | 56                 | 108                | 116                | 123                | +67                                   | +120.5%                                 | +15                                   | +14.3%                                  | +7                                    | 129                |
| Other Support                          | 145                | 145                | 150                | 151                | +5                                    | +3.7%                                   | +6                                    | +4.1%                                   | +1                                    | 163                |
| Portering                              | 190                | 154                | 153                | 151                | -38                                   | -20.2%                                  | -2                                    | -1.5%                                   | -2                                    | 157                |
| <b>Support</b>                         | <b>836</b>         | <b>919</b>         | <b>941</b>         | <b>948</b>         | <b>+113</b>                           | <b>+13.5%</b>                           | <b>+29</b>                            | <b>+3.2%</b>                            | <b>+7</b>                             | <b>1,043</b>       |
| Maintenance                            | 102                | 102                | 107                | 107                | +5                                    | +5.0%                                   | +5                                    | +4.9%                                   | +0                                    | 108                |
| Technical Services                     | 1                  | 1                  | 1                  | 1                  | +0                                    | +0.0%                                   | +0                                    | +0.0%                                   | +0                                    | 1                  |
| <b>Maintenance/ Technical</b>          | <b>103</b>         | <b>103</b>         | <b>108</b>         | <b>108</b>         | <b>+5</b>                             | <b>+4.9%</b>                            | <b>+5</b>                             | <b>+4.8%</b>                            | <b>+0</b>                             | <b>109</b>         |
| <b>General Support</b>                 | <b>939</b>         | <b>1,022</b>       | <b>1,049</b>       | <b>1,056</b>       | <b>+118</b>                           | <b>+12.5%</b>                           | <b>+34</b>                            | <b>+3.3%</b>                            | <b>+7</b>                             | <b>1,152</b>       |
| Attendant/ Aide                        | 166                | 196                | 194                | 192                | +26                                   | +15.8%                                  | -4                                    | -2.1%                                   | -1                                    | 206                |
| Health Care Assistant/ Care Assistant  | 602                | 727                | 746                | 745                | +143                                  | +23.8%                                  | +18                                   | +2.5%                                   | -0                                    | 831                |
| Health & Social Care Assistants        | 31                 | 57                 | 55                 | 57                 | +26                                   | +84.5%                                  | +1                                    | +1.3%                                   | +2                                    | 67                 |
| <b>Health Care Assistants</b>          | <b>799</b>         | <b>980</b>         | <b>995</b>         | <b>995</b>         | <b>+196</b>                           | <b>+24.5%</b>                           | <b>+15</b>                            | <b>+1.5%</b>                            | <b>+0</b>                             | <b>1,104</b>       |
| Other Care Grades                      | 22                 | 80                 | 88                 | 89                 | +67                                   | +308.4%                                 | +9                                    | +11.0%                                  | +1                                    | 95                 |
| Pastoral Care                          | 9                  | 6                  | 7                  | 6                  | -3                                    | -30.9%                                  | -0                                    | -2.1%                                   | -1                                    | 9                  |
| <b>Care, other</b>                     | <b>30</b>          | <b>86</b>          | <b>95</b>          | <b>95</b>          | <b>+64</b>                            | <b>+211.6%</b>                          | <b>+9</b>                             | <b>+10.1%</b>                           | <b>+0</b>                             | <b>104</b>         |
| <b>Patient &amp; Client Care</b>       | <b>830</b>         | <b>1,066</b>       | <b>1,089</b>       | <b>1,090</b>       | <b>+260</b>                           | <b>+31.4%</b>                           | <b>+24</b>                            | <b>+2.2%</b>                            | <b>+1</b>                             | <b>1,208</b>       |



## WTE Change by Staff Group



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

| Demographic Grade Group JUN 2023      | WTE JUN 2023  | No. JUN 2023  | WTE : No     | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count %  | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|---------------------------------------|---------------|---------------|--------------|---------------|-----------------|----------------|-----------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| <b>Total</b>                          | <b>11,692</b> | <b>13,003</b> | <b>1:0.9</b> | <b>22.16%</b> | <b>77.84%</b>   | <b>1:1</b>     | <b>1:0.9</b>    | <b>79.47%</b> | <b>14.33%</b>     | <b>65.14%</b>       | <b>75.03%</b>    | <b>24.97%</b>     | <b>92.30%</b>   | <b>70.11%</b>     |
| Consultant Anaesthesia                | 70.44         | 74            | 1:1          | 63.51%        | 36.49%          | 1:1            | 1:0.9           | 74.32%        | 47.30%            | 27.03%              | 90.54%           | 9.46%             | 93.62%          | 85.19%            |
| Consultant Emergency Medicine         | 23.5          | 25            | 1:0.9        | 56.00%        | 44.00%          | 1:1            | 1:0.9           | 68.00%        | 36.00%            | 32.00%              | 84.00%           | 16.00%            | 85.71%          | 81.82%            |
| Consultant Medicine                   | 161.12        | 174           | 1:0.9        | 54.60%        | 45.40%          | 1:0.9          | 1:1             | 74.71%        | 39.08%            | 35.63%              | 83.91%           | 16.09%            | 82.11%          | 86.08%            |
| Consultant Paediatrics                | 33.31         | 38            | 1:0.9        | 42.11%        | 57.89%          | 1:0.9          | 1:0.8           | 73.68%        | 28.95%            | 44.74%              | 78.95%           | 21.05%            | 81.25%          | 77.27%            |
| Consultant Surgery                    | 100.35        | 109           | 1:0.9        | 81.65%        | 18.35%          | 1:0.9          | 1:0.9           | 76.15%        | 60.55%            | 15.60%              | 88.07%           | 11.93%            | 89.89%          | 80.00%            |
| Consultant Dentistry                  | 5.13          | 6             | 1:0.9        | 16.67%        | 83.33%          | 1:1            | 1:0.8           | 66.67%        | 16.67%            | 50.00%              | 83.33%           | 16.67%            | 100.00%         | 80.00%            |
| Consultant Obstetrics & Gynaecology   | 28.61         | 30            | 1:1          | 56.67%        | 43.33%          | 1:1            | 1:0.9           | 80.00%        | 43.33%            | 36.67%              | 93.33%           | 6.67%             | 94.12%          | 92.31%            |
| Consultant Pathology                  | 53.15         | 57            | 1:0.9        | 40.35%        | 59.65%          | 1:0.9          | 1:0.9           | 91.23%        | 35.09%            | 56.14%              | 84.21%           | 15.79%            | 86.96%          | 82.35%            |
| Consultant Radiology                  | 47.92         | 48            | 1:1          | 60.42%        | 39.58%          | 1:1            | 1:1             | 77.08%        | 47.92%            | 29.17%              | 100.00%          |                   | 100.00%         | 100.00%           |
| Consultant Intensive Care Medicine    | 1             | 1             | 1:1          |               | 100.00%         | 1:             | 1:1             | 100.00%       |                   | 100.00%             | 100.00%          |                   |                 | 100.00%           |
| <b>Consultants</b>                    | <b>524.53</b> | <b>562</b>    | <b>1:0.9</b> | <b>58.90%</b> | <b>41.10%</b>   | <b>1:0.9</b>   | <b>1:0.9</b>    | <b>76.69%</b> | <b>43.77%</b>     | <b>32.92%</b>       | <b>87.19%</b>    | <b>12.81%</b>     | <b>88.52%</b>   | <b>85.28%</b>     |
| Registrar                             | 338.04        | 356           | 1:0.9        | 60.96%        | 39.04%          | 1:1            | 1:0.9           | 5.06%         | 3.65%             | 1.40%               | 92.70%           | 7.30%             | 95.85%          | 87.77%            |
| Specialist Registrar                  | 151.77        | 156           | 1:1          | 35.90%        | 64.10%          | 1:1            | 1:1             |               |                   |                     | 95.51%           | 4.49%             | 98.21%          | 94.00%            |
| Senior Registrar                      | 23.93         | 24            | 1:1          | 79.17%        | 20.83%          | 1:1            | 1:1             | 20.83%        | 16.67%            | 4.17%               | 100.00%          |                   | 100.00%         | 100.00%           |
| <b>Registrars</b>                     | <b>513.74</b> | <b>536</b>    | <b>1:1</b>   | <b>54.48%</b> | <b>45.52%</b>   | <b>1:1</b>     | <b>1:0.9</b>    | <b>4.29%</b>  | <b>3.17%</b>      | <b>1.12%</b>        | <b>93.84%</b>    | <b>6.16%</b>      | <b>96.58%</b>   | <b>90.57%</b>     |
| Senior House Officer                  | 541.26        | 555           | 1:1          | 50.09%        | 49.91%          | 1:1            | 1:1             | 0.18%         | 0.18%             |                     | 99.46%           | 0.54%             | 99.64%          | 99.28%            |
| Interns                               | 130.1         | 131           | 1:1          | 50.38%        | 49.62%          | 1:1            | 1:1             |               |                   |                     | 100.00%          |                   | 100.00%         | 100.00%           |
| <b>SHO/ Interns</b>                   | <b>671.36</b> | <b>686</b>    | <b>1:1</b>   | <b>50.15%</b> | <b>49.85%</b>   | <b>1:1</b>     | <b>1:1</b>      | <b>0.15%</b>  | <b>0.15%</b>      |                     | <b>99.56%</b>    | <b>0.44%</b>      | <b>99.71%</b>   | <b>99.42%</b>     |
| Dentists                              | 7.09          | 8             | 1:0.9        | 12.50%        | 87.50%          | 1:0.5          | 1:0.9           | 87.50%        |                   | 87.50%              | 50.00%           | 50.00%            |                 | 57.14%            |
| Other Medical                         | 5.91          | 12            | 1:0.5        | 16.67%        | 83.33%          | 1:0.5          | 1:0.5           | 41.67%        | 8.33%             | 33.33%              | 25.00%           | 75.00%            | 100.00%         | 10.00%            |
| <b>Medical/ Dental, other</b>         | <b>13</b>     | <b>20</b>     | <b>1:0.7</b> | <b>15.00%</b> | <b>85.00%</b>   | <b>1:0.5</b>   | <b>1:0.7</b>    | <b>60.00%</b> | <b>5.00%</b>      | <b>55.00%</b>       | <b>35.00%</b>    | <b>65.00%</b>     | <b>66.67%</b>   | <b>29.41%</b>     |
| <b>Medical &amp; Dental</b>           | <b>1,723</b>  | <b>1,804</b>  | <b>1:1</b>   | <b>53.77%</b> | <b>46.23%</b>   | <b>1:1</b>     | <b>1:0.9</b>    | <b>25.89%</b> | <b>14.69%</b>     | <b>11.20%</b>       | <b>93.29%</b>    | <b>6.71%</b>      | <b>94.85%</b>   | <b>91.49%</b>     |
| Clinical Nurse/ Midwife Manager       | 679.36        | 733           | 1:0.9        | 7.37%         | 92.63%          | 1:0.9          | 1:0.9           | 98.23%        | 6.96%             | 91.27%              | 78.72%           | 21.28%            | 85.19%          | 78.20%            |
| Director Nursing/Midwifery, Assistant | 73.88         | 77            | 1:1          | 7.79%         | 92.21%          | 1:1            | 1:1             | 100.00%       | 7.79%             | 92.21%              | 88.31%           | 11.69%            | 83.33%          | 88.73%            |
| Director of Nursing/Midwifery         | 19.99         | 20            | 1:1          | 15.00%        | 85.00%          | 1:1            | 1:1             | 95.00%        | 10.00%            | 85.00%              | 95.00%           | 5.00%             | 66.67%          | 100.00%           |
| <b>Nurse/ Midwife Manager</b>         | <b>773.23</b> | <b>830</b>    | <b>1:0.9</b> | <b>7.59%</b>  | <b>92.41%</b>   | <b>1:1</b>     | <b>1:0.9</b>    | <b>98.31%</b> | <b>7.11%</b>      | <b>91.20%</b>       | <b>80.00%</b>    | <b>20.00%</b>     | <b>84.13%</b>   | <b>79.66%</b>     |
| Advanced Nurse/ Midwife Practitioner  | 145.28        | 149           | 1:1          | 10.74%        | 89.26%          | 1:1            | 1:1             | 93.96%        | 10.07%            | 83.89%              | 89.93%           | 10.07%            | 100.00%         | 88.72%            |
| Clinical Nurse/ Midwife Specialist    | 199.81        | 221           | 1:0.9        | 2.71%         | 97.29%          | 1:1            | 1:0.9           | 99.10%        | 2.71%             | 96.38%              | 74.66%           | 25.34%            | 100.00%         | 73.95%            |



| Demographic Grade Group JUN 2023             | WTE JUN 2023    | No. JUN 2023  | WTE : No     | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count %  | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|--|-----------------|---------------|--------------|---------------|-----------------|----------------|-----------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| <b>Total</b>                                 | <b>11,692</b>   | <b>13,003</b> | <b>1:0.9</b> | <b>22.16%</b> | <b>77.84%</b>   | <b>1:1</b>     | <b>1:0.9</b>    | <b>79.47%</b> | <b>14.33%</b>     | <b>65.14%</b>       | <b>75.03%</b>    | <b>24.97%</b>     | <b>92.30%</b>   | <b>70.11%</b>     |
| <b>Nurse/ Midwife Specialist &amp; AN/MP</b> | <b>345.09</b>   | <b>370</b>    | <b>1:0.9</b> | <b>5.95%</b>  | <b>94.05%</b>   | <b>1:1</b>     | <b>1:0.9</b>    | <b>97.03%</b> | <b>5.68%</b>      | <b>91.35%</b>       | <b>80.81%</b>    | <b>19.19%</b>     | <b>100.00%</b>  | <b>79.60%</b>     |
| Staff Midwives                               | 295.32          | 357           | 1:0.8        | 0.28%         | 99.72%          | 1:1            | 1:0.8           | 92.72%        | 0.28%             | 92.44%              | 49.86%           | 50.14%            | 100.00%         | 49.72%            |
| Staff Nurses [General/ Children's]           | 3,102.35        | 3,568         | 1:0.9        | 8.55%         | 91.45%          | 1:0.9          | 1:0.9           | 93.13%        | 8.13%             | 85.01%              | 65.41%           | 34.59%            | 90.49%          | 63.07%            |
| Staff Nurse [Intellectual Disability]        | 0.88            | 1             | 1:0.9        |               | 100.00%         | 1:             | 1:0.9           | 100.00%       |                   | 100.00%             | 100.00%          |                   |                 | 100.00%           |
| <b>Staff Nurse/ Staff Midwife</b>            | <b>3,398.55</b> | <b>3,926</b>  | <b>1:0.9</b> | <b>7.79%</b>  | <b>92.21%</b>   | <b>1:0.9</b>   | <b>1:0.9</b>    | <b>93.10%</b> | <b>7.41%</b>      | <b>85.69%</b>       | <b>64.01%</b>    | <b>35.99%</b>     | <b>90.52%</b>   | <b>61.77%</b>     |
| Pre-registration Nurse/ Midwife Intern       | 82.74           | 168           | 1:0.5        | 2.38%         | 97.62%          | 1:0.5          | 1:0.5           | 0.60%         |                   | 0.60%               | 35.12%           | 64.88%            | 50.00%          | 34.76%            |
| Post-registration Nurse/ Midwife Student     | 12              | 12            | 1:1          |               | 100.00%         | 1:             | 1:1             | 41.67%        |                   | 41.67%              | 100.00%          |                   |                 | 100.00%           |
| Nursing/ Midwifery awaiting registration     | 18.1            | 23            | 1:0.8        | 21.74%        | 78.26%          | 1:0.8          | 1:0.8           |               |                   |                     | 78.26%           | 21.74%            | 60.00%          | 83.33%            |
| <b>Nursing/ Midwifery Student</b>            | <b>112.84</b>   | <b>203</b>    | <b>1:0.6</b> | <b>4.43%</b>  | <b>95.57%</b>   | <b>1:0.7</b>   | <b>1:0.6</b>    | <b>2.96%</b>  |                   | <b>2.96%</b>        | <b>43.84%</b>    | <b>56.16%</b>     | <b>55.56%</b>   | <b>43.30%</b>     |
| Nursing Education/Clinical                   | 36.61           | 43            | 1:0.9        | 2.33%         | 97.67%          | 1:1            | 1:0.8           | 97.67%        | 2.33%             | 95.35%              | 65.12%           | 34.88%            | 100.00%         | 64.29%            |
| <b>Nursing/ Midwifery other</b>              | <b>36.61</b>    | <b>43</b>     | <b>1:0.9</b> | <b>2.33%</b>  | <b>97.67%</b>   | <b>1:1</b>     | <b>1:0.8</b>    | <b>97.67%</b> | <b>2.33%</b>      | <b>95.35%</b>       | <b>65.12%</b>    | <b>34.88%</b>     | <b>100.00%</b>  | <b>64.29%</b>     |
| <b>Nursing &amp; Midwifery</b>               | <b>4,666</b>    | <b>5,372</b>  | <b>1:0.9</b> | <b>7.46%</b>  | <b>92.54%</b>   | <b>1:0.9</b>   | <b>1:0.9</b>    | <b>90.80%</b> | <b>6.92%</b>      | <b>83.88%</b>       | <b>66.88%</b>    | <b>33.12%</b>     | <b>89.28%</b>   | <b>65.08%</b>     |
| Occupational Therapists                      | 87.32           | 93            | 1:0.9        | 7.53%         | 92.47%          | 1:0.9          | 1:0.9           | 86.02%        | 6.45%             | 79.57%              | 87.10%           | 12.90%            | 85.71%          | 87.21%            |
| Speech & Language Therapists                 | 25.59           | 29            | 1:0.9        |               | 100.00%         | 1:             | 1:0.9           | 75.86%        |                   | 75.86%              | 82.76%           | 17.24%            |                 | 82.76%            |
| Dietitians                                   | 53.32           | 61            | 1:0.9        |               | 100.00%         | 1:             | 1:0.9           | 93.44%        |                   | 93.44%              | 78.69%           | 21.31%            |                 | 78.69%            |
| Physiotherapists                             | 191.27          | 206           | 1:0.9        | 25.73%        | 74.27%          | 1:1            | 1:0.9           | 90.29%        | 22.82%            | 67.48%              | 82.04%           | 17.96%            | 96.23%          | 77.12%            |
| Orthoptists                                  | 5.3             | 6             | 1:0.9        | 33.33%        | 66.67%          | 1:0.8          | 1:0.9           | 100.00%       | 33.33%            | 66.67%              | 100.00%          |                   | 100.00%         | 100.00%           |
| Podiatrists & Chiropodists                   | 4.99            | 5             | 1:1          | 20.00%        | 80.00%          | 1:1            | 1:1             | 100.00%       | 20.00%            | 80.00%              | 100.00%          |                   | 100.00%         | 100.00%           |
| <b>Therapy Professions</b>                   | <b>367.79</b>   | <b>400</b>    | <b>1:0.9</b> | <b>15.75%</b> | <b>84.25%</b>   | <b>1:1</b>     | <b>1:0.9</b>    | <b>89.00%</b> | <b>14.00%</b>     | <b>75.00%</b>       | <b>83.25%</b>    | <b>16.75%</b>     | <b>95.24%</b>   | <b>81.01%</b>     |
| Medical Science                              | 347.76          | 377           | 1:0.9        | 14.85%        | 85.15%          | 1:1            | 1:0.9           | 97.88%        | 14.85%            | 83.02%              | 83.02%           | 16.98%            | 94.64%          | 81.00%            |
| Radiographers                                | 192.2           | 224           | 1:0.9        | 18.75%        | 81.25%          | 1:1            | 1:0.8           | 95.09%        | 17.41%            | 77.68%              | 67.86%           | 32.14%            | 92.86%          | 62.09%            |
| Cardiac Physiologists                        | 35.01           | 41            | 1:0.9        | 17.07%        | 82.93%          | 1:0.7          | 1:0.9           | 90.24%        | 17.07%            | 73.17%              | 75.61%           | 24.39%            | 85.71%          | 73.53%            |
| Clinical Engineering                         | 21.51           | 22            | 1:1          | 77.27%        | 22.73%          | 1:1            | 1:0.9           | 100.00%       | 77.27%            | 22.73%              | 95.45%           | 4.55%             | 100.00%         | 80.00%            |
| E.C.G. Technicians                           | 0.82            | 2             | 1:0.4        |               | 100.00%         | 1:             | 1:0.4           | 100.00%       |                   | 100.00%             |                  | 100.00%           |                 |                   |
| Neuro-Physiologists                          | 3.06            | 4             | 1:0.8        | 25.00%        | 75.00%          | 1:1            | 1:0.7           | 100.00%       | 25.00%            | 75.00%              | 50.00%           | 50.00%            | 100.00%         | 33.33%            |
| Phlebotomists                                | 29.38           | 37            | 1:0.8        | 13.51%        | 86.49%          | 1:1            | 1:0.8           | 86.49%        | 13.51%            | 72.97%              | 62.16%           | 37.84%            | 80.00%          | 59.38%            |
| Physicists                                   | 23.68           | 24            | 1:1          | 58.33%        | 41.67%          | 1:1            | 1:1             | 100.00%       | 58.33%            | 41.67%              | 95.83%           | 4.17%             | 100.00%         | 90.00%            |
| Radiation Therapists                         | 37.67           | 41            | 1:0.9        | 17.07%        | 82.93%          | 1:1            | 1:0.9           | 97.56%        | 17.07%            | 80.49%              | 85.37%           | 14.63%            | 100.00%         | 82.35%            |
| Audiology                                    | 7.4             | 8             | 1:0.9        |               | 100.00%         | 1:             | 1:0.9           | 87.50%        |                   | 87.50%              | 100.00%          |                   |                 | 100.00%           |
| Biochemists                                  | 1.99            | 2             | 1:1          |               | 100.00%         | 1:             | 1:1             | 100.00%       |                   | 100.00%             | 100.00%          |                   |                 | 100.00%           |
| Dosimetrists                                 | 5               | 5             | 1:1          | 20.00%        | 80.00%          | 1:1            | 1:1             | 100.00%       | 20.00%            | 80.00%              | 100.00%          |                   | 100.00%         | 100.00%           |
| Gastrointestinal Physiologists               | 1               | 1             | 1:1          | 100.00%       |                 | 1:1            | 1:              | 100.00%       | 100.00%           |                     | 100.00%          |                   | 100.00%         |                   |
| Perfusionists                                | 2               | 2             | 1:1          | 50.00%        | 50.00%          | 1:1            | 1:1             | 100.00%       | 50.00%            | 50.00%              | 100.00%          |                   | 100.00%         | 100.00%           |



| Demographic Grade Group JUN 2023              | WTE JUN 2023    | No. JUN 2023  | WTE : No     | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count %  | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|---|-----------------|---------------|--------------|---------------|-----------------|----------------|-----------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| <b>Total</b>                                  | <b>11,692</b>   | <b>13,003</b> | <b>1:0.9</b> | <b>22.16%</b> | <b>77.84%</b>   | <b>1:1</b>     | <b>1:0.9</b>    | <b>79.47%</b> | <b>14.33%</b>     | <b>65.14%</b>       | <b>75.03%</b>    | <b>24.97%</b>     | <b>92.30%</b>   | <b>70.11%</b>     |
| Respiratory Physiologists                     | 10              | 10            | 1:1          | 20.00%        | 80.00%          | 1:1            | 1:1             | 100.00%       | 20.00%            | 80.00%              | 100.00%          |                   | 100.00%         | 100.00%           |
| Vascular Physiologists                        | 3.87            | 4             | 1:1          | 25.00%        | 75.00%          | 1:1            | 1:1             | 100.00%       | 25.00%            | 75.00%              | 100.00%          |                   | 100.00%         | 100.00%           |
| <b>Health Science/ Diagnostics</b>            | <b>722.35</b>   | <b>804</b>    | <b>1:0.9</b> | <b>19.28%</b> | <b>80.72%</b>   | <b>1:1</b>     | <b>1:0.9</b>    | <b>96.27%</b> | <b>18.91%</b>     | <b>77.36%</b>       | <b>78.61%</b>    | <b>21.39%</b>     | <b>94.84%</b>   | <b>74.73%</b>     |
| Social Care                                   | 2.33            | 3             | 1:0.8        |               | 100.00%         | 1:             | 1:0.8           | 66.67%        |                   | 66.67%              | 33.33%           | 66.67%            |                 | 33.33%            |
| <b>Social Care</b>                            | <b>2.33</b>     | <b>3</b>      | <b>1:0.8</b> |               | <b>100.00%</b>  | <b>1:</b>      | <b>1:0.8</b>    | <b>66.67%</b> |                   | <b>66.67%</b>       | <b>33.33%</b>    | <b>66.67%</b>     |                 | <b>33.33%</b>     |
| Social Workers                                | 48.11           | 52            | 1:0.9        | 17.31%        | 82.69%          | 1:1            | 1:0.9           | 71.15%        | 13.46%            | 57.69%              | 73.08%           | 26.92%            | 100.00%         | 67.44%            |
| <b>Social Workers</b>                         | <b>48.11</b>    | <b>52</b>     | <b>1:0.9</b> | <b>17.31%</b> | <b>82.69%</b>   | <b>1:1</b>     | <b>1:0.9</b>    | <b>71.15%</b> | <b>13.46%</b>     | <b>57.69%</b>       | <b>73.08%</b>    | <b>26.92%</b>     | <b>100.00%</b>  | <b>67.44%</b>     |
| Psychologists                                 | 5.44            | 7             | 1:0.8        | 42.86%        | 57.14%          | 1:0.8          | 1:0.8           | 71.43%        | 14.29%            | 57.14%              | 42.86%           | 57.14%            | 33.33%          | 50.00%            |
| <b>Psychologists</b>                          | <b>5.44</b>     | <b>7</b>      | <b>1:0.8</b> | <b>42.86%</b> | <b>57.14%</b>   | <b>1:0.8</b>   | <b>1:0.8</b>    | <b>71.43%</b> | <b>14.29%</b>     | <b>57.14%</b>       | <b>42.86%</b>    | <b>57.14%</b>     | <b>33.33%</b>   | <b>50.00%</b>     |
| Pharmacists                                   | 98.78           | 115           | 1:0.9        | 14.78%        | 85.22%          | 1:1            | 1:0.8           | 93.91%        | 14.78%            | 79.13%              | 73.04%           | 26.96%            | 94.12%          | 69.39%            |
| Pharmacy Technicians                          | 101.19          | 111           | 1:0.9        | 6.31%         | 93.69%          | 1:1            | 1:0.9           | 84.68%        | 5.41%             | 79.28%              | 83.78%           | 16.22%            | 100.00%         | 82.69%            |
| <b>Pharmacy</b>                               | <b>199.97</b>   | <b>226</b>    | <b>1:0.9</b> | <b>10.62%</b> | <b>89.38%</b>   | <b>1:1</b>     | <b>1:0.9</b>    | <b>89.38%</b> | <b>10.18%</b>     | <b>79.20%</b>       | <b>78.32%</b>    | <b>21.68%</b>     | <b>95.83%</b>   | <b>76.24%</b>     |
| Counsellor Therapists                         | 0.64            | 1             | 1:0.6        |               | 100.00%         | 1:             | 1:0.6           | 100.00%       |                   | 100.00%             |                  | 100.00%           |                 |                   |
| Play Therapists/ Specialists                  | 3.9             | 6             | 1:0.7        |               | 100.00%         | 1:             | 1:0.7           | 83.33%        |                   | 83.33%              | 16.67%           | 83.33%            |                 | 16.67%            |
| Dental Hygienists                             | 1               | 1             | 1:1          |               | 100.00%         | 1:             | 1:1             | 100.00%       |                   | 100.00%             | 100.00%          |                   |                 | 100.00%           |
| Other Health & Social Care                    | 6               | 6             | 1:1          |               | 100.00%         | 1:             | 1:1             | 83.33%        |                   | 83.33%              | 100.00%          |                   |                 | 100.00%           |
| HSCP Trainees/Students                        | 27.2            | 37            | 1:0.7        | 45.95%        | 54.05%          | 1:0.7          | 1:0.8           |               |                   |                     | 67.57%           | 32.43%            | 64.71%          | 70.00%            |
| <b>H&amp;SC, Other</b>                        | <b>38.74</b>    | <b>51</b>     | <b>1:0.8</b> | <b>33.33%</b> | <b>66.67%</b>   | <b>1:0.7</b>   | <b>1:0.8</b>    | <b>23.53%</b> |                   | <b>23.53%</b>       | <b>64.71%</b>    | <b>35.29%</b>     | <b>64.71%</b>   | <b>64.71%</b>     |
| <b>Health &amp; Social Care Professionals</b> | <b>1,385</b>    | <b>1,543</b>  | <b>1:0.9</b> | <b>17.56%</b> | <b>82.44%</b>   | <b>1:1</b>     | <b>1:0.9</b>    | <b>89.95%</b> | <b>15.49%</b>     | <b>74.47%</b>       | <b>78.87%</b>    | <b>21.13%</b>     | <b>92.62%</b>   | <b>75.94%</b>     |
| Executive Management                          | 9               | 9             | 1:1          | 66.67%        | 33.33%          | 1:1            | 1:1             | 100.00%       | 66.67%            | 33.33%              | 100.00%          |                   | 100.00%         | 100.00%           |
| Senior Management (VIII & GM)                 | 58.17           | 59            | 1:1          | 28.81%        | 71.19%          | 1:1            | 1:1             | 89.83%        | 28.81%            | 61.02%              | 100.00%          |                   | 100.00%         | 100.00%           |
| <b>Management (VIII &amp; above)</b>          | <b>67.17</b>    | <b>68</b>     | <b>1:1</b>   | <b>33.82%</b> | <b>66.18%</b>   | <b>1:1</b>     | <b>1:1</b>      | <b>91.18%</b> | <b>33.82%</b>     | <b>57.35%</b>       | <b>100.00%</b>   |                   | <b>100.00%</b>  | <b>100.00%</b>    |
| Middle Management (V-VII)                     | 411.05          | 429           | 1:1          | 14.69%        | 85.31%          | 1:1            | 1:1             | 96.97%        | 13.52%            | 83.45%              | 89.74%           | 10.26%            | 100.00%         | 87.98%            |
| Other Administrative                          | 11.3            | 15            | 1:0.8        | 33.33%        | 66.67%          | 1:0.6          | 1:0.8           |               |                   |                     | 100.00%          |                   | 100.00%         | 100.00%           |
| <b>Administrative/ Supervisory (V to VII)</b> | <b>422.35</b>   | <b>444</b>    | <b>1:1</b>   | <b>15.32%</b> | <b>84.68%</b>   | <b>1:0.9</b>   | <b>1:1</b>      | <b>93.69%</b> | <b>13.06%</b>     | <b>80.63%</b>       | <b>90.09%</b>    | <b>9.91%</b>      | <b>100.00%</b>  | <b>88.30%</b>     |
| General Administrative (III & IV)             | 1,282.99        | 1,412         | 1:0.9        | 12.04%        | 87.96%          | 1:1            | 1:0.9           | 85.48%        | 9.56%             | 75.92%              | 75.64%           | 24.36%            | 95.29%          | 72.95%            |
| <b>Clerical (III &amp; IV)</b>                | <b>1,282.99</b> | <b>1,412</b>  | <b>1:0.9</b> | <b>12.04%</b> | <b>87.96%</b>   | <b>1:1</b>     | <b>1:0.9</b>    | <b>85.48%</b> | <b>9.56%</b>      | <b>75.92%</b>       | <b>75.64%</b>    | <b>24.36%</b>     | <b>95.29%</b>   | <b>72.95%</b>     |
| <b>Management &amp; Administrative</b>        | <b>1,773</b>    | <b>1,924</b>  | <b>1:0.9</b> | <b>13.57%</b> | <b>86.43%</b>   | <b>1:1</b>     | <b>1:0.9</b>    | <b>87.58%</b> | <b>11.23%</b>     | <b>76.35%</b>       | <b>79.83%</b>    | <b>20.17%</b>     | <b>96.93%</b>   | <b>77.15%</b>     |
| Household Services                            | 455.08          | 519           | 1:0.9        | 28.13%        | 71.87%          | 1:0.9          | 1:0.9           | 69.75%        | 14.84%            | 54.91%              | 65.32%           | 34.68%            | 83.56%          | 58.18%            |
| Other Labs & Associated                       | 123.3           | 129           | 1:1          | 30.23%        | 69.77%          | 1:1            | 1:1             | 69.77%        | 24.03%            | 45.74%              | 94.57%           | 5.43%             | 92.31%          | 95.56%            |
| Catering                                      | 67.82           | 75            | 1:0.9        | 36.00%        | 64.00%          | 1:1            | 1:0.9           | 90.67%        | 30.67%            | 60.00%              | 73.33%           | 26.67%            | 96.30%          | 60.42%            |
| Other Support                                 | 150.51          | 163           | 1:0.9        | 64.42%        | 35.58%          | 1:0.9          | 1:0.9           | 87.73%        | 56.44%            | 31.29%              | 79.75%           | 20.25%            | 89.52%          | 62.07%            |
| Portering                                     | 151.35          | 157           | 1:1          | 94.27%        | 5.73%           | 1:1            | 1:0.8           | 76.43%        | 71.34%            | 5.10%               | 91.72%           | 8.28%             | 95.27%          | 33.33%            |



| Demographic Grade Group JUN 2023      | WTE<br>JUN<br>2023 | No.<br>JUN<br>2023 | WTE<br>: No  | Number<br>Male % | Number<br>Female<br>% | Male<br>WTE :<br>No. | Female<br>WTE :<br>No | Perm<br>Count<br>% | Perm<br>Count<br>Male % | Perm<br>Count<br>Female<br>% | Fulltime<br>Count<br>% | Part<br>time<br>Count<br>% | FT<br>Count<br>Male % | FT<br>Count<br>Female<br>% |
|---------------------------------------|--------------------|--------------------|--------------|------------------|-----------------------|----------------------|-----------------------|--------------------|-------------------------|------------------------------|------------------------|----------------------------|-----------------------|----------------------------|
| <b>Total</b>                          | <b>11,692</b>      | <b>13,003</b>      | <b>1:0.9</b> | <b>22.16%</b>    | <b>77.84%</b>         | <b>1:1</b>           | <b>1:0.9</b>          | <b>79.47%</b>      | <b>14.33%</b>           | <b>65.14%</b>                | <b>75.03%</b>          | <b>24.97%</b>              | <b>92.30%</b>         | <b>70.11%</b>              |
| <b>Support</b>                        | <b>948.06</b>      | <b>1,043</b>       | <b>1:0.9</b> | <b>44.58%</b>    | <b>55.42%</b>         | <b>1:1</b>           | <b>1:0.9</b>          | <b>75.07%</b>      | <b>32.12%</b>           | <b>42.95%</b>                | <b>75.74%</b>          | <b>24.26%</b>              | <b>90.11%</b>         | <b>64.19%</b>              |
| Maintenance                           | 107.1              | 108                | 1:1          | 100.00%          |                       | 1:1                  | 1:                    | 98.15%             | 98.15%                  |                              | 98.15%                 | 1.85%                      | 98.15%                |                            |
| Technical Services                    | 1                  | 1                  | 1:1          | 100.00%          |                       | 1:1                  | 1:                    | 100.00%            | 100.00%                 |                              | 100.00%                |                            | 100.00%               |                            |
| <b>Maintenance/ Technical</b>         | <b>108.1</b>       | <b>109</b>         | <b>1:1</b>   | <b>100.00%</b>   |                       | <b>1:1</b>           | <b>1:</b>             | <b>98.17%</b>      | <b>98.17%</b>           |                              | <b>98.17%</b>          | <b>1.83%</b>               | <b>98.17%</b>         |                            |
| <b>General Support</b>                | <b>1,056</b>       | <b>1,152</b>       | <b>1:0.9</b> | <b>49.83%</b>    | <b>50.17%</b>         | <b>1:1</b>           | <b>1:0.9</b>          | <b>77.26%</b>      | <b>38.37%</b>           | <b>38.89%</b>                | <b>77.86%</b>          | <b>22.14%</b>              | <b>91.64%</b>         | <b>64.19%</b>              |
| Attendant/ Aide                       | 192.39             | 206                | 1:0.9        | 67.48%           | 32.52%                | 1:1                  | 1:0.9                 | 76.70%             | 49.51%                  | 27.18%                       | 83.50%                 | 16.50%                     | 94.96%                | 59.70%                     |
| Health Care Assistant/ Care Assistant | 745.22             | 831                | 1:0.9        | 24.07%           | 75.93%                | 1:0.9                | 1:0.9                 | 86.16%             | 20.22%                  | 65.94%                       | 64.62%                 | 35.38%                     | 80.50%                | 59.59%                     |
| Health & Social Care Assistants       | 57.42              | 67                 | 1:0.9        | 17.91%           | 82.09%                | 1:0.9                | 1:0.9                 | 83.58%             | 13.43%                  | 70.15%                       | 65.67%                 | 34.33%                     | 75.00%                | 63.64%                     |
| <b>Health Care Assistants</b>         | <b>995.03</b>      | <b>1,104</b>       | <b>1:0.9</b> | <b>31.79%</b>    | <b>68.21%</b>         | <b>1:0.9</b>         | <b>1:0.9</b>          | <b>84.24%</b>      | <b>25.27%</b>           | <b>58.97%</b>                | <b>68.21%</b>          | <b>31.79%</b>              | <b>86.04%</b>         | <b>59.89%</b>              |
| Pastoral Care                         | 6                  | 9                  | 1:0.7        | 44.44%           | 55.56%                | 1:0.6                | 1:0.7                 | 55.56%             | 11.11%                  | 44.44%                       | 55.56%                 | 44.44%                     | 50.00%                | 60.00%                     |
| Other Care Grades                     | 88.82              | 95                 | 1:0.9        | 52.63%           | 47.37%                | 1:1                  | 1:0.9                 | 94.74%             | 51.58%                  | 43.16%                       | 75.79%                 | 24.21%                     | 96.00%                | 53.33%                     |
| <b>Care, other</b>                    | <b>94.82</b>       | <b>104</b>         | <b>1:0.9</b> | <b>51.92%</b>    | <b>48.08%</b>         | <b>1:1</b>           | <b>1:0.9</b>          | <b>91.35%</b>      | <b>48.08%</b>           | <b>43.27%</b>                | <b>74.04%</b>          | <b>25.96%</b>              | <b>92.59%</b>         | <b>54.00%</b>              |
| <b>Patient &amp; Client Care</b>      | <b>1,090</b>       | <b>1,208</b>       | <b>1:0.9</b> | <b>33.53%</b>    | <b>66.47%</b>         | <b>1:0.9</b>         | <b>1:0.9</b>          | <b>84.85%</b>      | <b>27.24%</b>           | <b>57.62%</b>                | <b>68.71%</b>          | <b>31.29%</b>              | <b>86.91%</b>         | <b>59.53%</b>              |



Saolta University Hospital Care JUN 2023

| Demographic Hospital JUN 2023 | WTE JUN 2023 | No. JUN 2023 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Number Male % | Number Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|-------------------------------|--------------|--------------|----------|---------------|-----------------|----------------|-----------------|--------------|---------------|-----------------|------------------|-------------------|-----------------|-------------------|
| Total                         | 11,692       | 13,003       | 1:0.9    | 22.16%        | 77.84%          | 1:1            | 1:0.9           | 79.47%       | 14.33%        | 65.14%          | 75.03%           | 24.97%            | 92.30%          | 70.11%            |
| Galway University             | 4,375        | 4,842        | 1:0.9    | 22.39%        | 77.61%          | 1:1            | 1:0.9           | 78.87%       | 14.56%        | 64.31%          | 77.22%           | 22.78%            | 91.24%          | 73.18%            |
| Letterkenny University        | 2,149        | 2,419        | 1:0.9    | 22.70%        | 77.30%          | 1:1            | 1:0.9           | 76.35%       | 14.26%        | 62.09%          | 70.03%           | 29.97%            | 90.16%          | 64.12%            |
| Mayo University               | 1,469        | 1,628        | 1:0.9    | 21.01%        | 78.99%          | 1:1            | 1:0.9           | 82.43%       | 14.37%        | 68.06%          | 75.12%           | 24.88%            | 95.91%          | 69.60%            |
| Portiuncula University        | 1,033        | 1,144        | 1:0.9    | 21.59%        | 78.41%          | 1:1            | 1:0.9           | 78.23%       | 12.15%        | 66.08%          | 72.03%           | 27.97%            | 93.52%          | 66.11%            |
| Roscommon University          | 463          | 515          | 1:0.9    | 19.42%        | 80.58%          | 1:1            | 1:0.9           | 81.17%       | 13.40%        | 67.77%          | 72.62%           | 27.38%            | 96.00%          | 66.99%            |
| Saolta HG HQ                  | 123          | 130          | 1:0.9    | 19.23%        | 80.77%          | 1:0.9          | 1:1             | 81.54%       | 13.08%        | 68.46%          | 93.85%           | 6.15%             | 96.00%          | 93.33%            |
| Sligo University              | 2,081        | 2,325        | 1:0.9    | 23.01%        | 76.99%          | 1:1            | 1:0.9           | 81.98%       | 15.23%        | 66.75%          | 76.56%           | 23.44%            | 92.90%          | 71.68%            |



Month-on-Month Summary

| WTE change since MAY 2023 |       | % WTE change since MAY 2023 | Overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental/ other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & ANMP | Staff Nurse/ Staff Midwife | Public Health Nurse | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Care | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VII & above) | Administrative / Supervisory (V to VI) | Cenical (III & IV) | Management & Administrative | Support | Maintenance/ Technical | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|---------------------------|-------|-----------------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|----------------------------------|----------------------------|---------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|-------------|----------------|---------------|----------|-------------|------------------------------------|--------------------------|--|--------------------|-----------------------------|---------|------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall                   |       | +0.97%                      | +111.8  | +3.9        | -1.8       | -2.5         | -0.2                   | -0.5             | +21.3                  | +7.1                             | +26.6                      |                     | +5.9                       | +2.7                     | +63.0               | +4.1                | +1.4                        | +0.9        | +1.0           | +0.5          | +2.0     | -5.4        | +3.6                               | +2.1                     | +3.9                                   | +31.5              | +37.5                       | +7.2    | +0.3                   | +7.5            | +0.5                   | +0.3        | +0.8                  |
| Galway University         | 48046 | +1.34%                      | +57.7   | +1.2        | -0.8       | -4.3         | -0.2                   | -4.0             | +3.0                   | +2.4                             | +37.7                      |                     | -4.2                       | +1.5                     | +40.4               | -2.5                | +1.0                        | +0.0        | +0.7           | +0.5          | -1.0     | -3.8        | -6.0                               | +0.1                     | +1.7                                   | +16.8              | +18.5                       | +8.0    | -0.0                   | +8.0            | -0.3                   | +0.2        | -0.1                  |
| Sligo University          | 48047 | +0.58%                      | +12.0   | +0.6        | -0.3       | +2.5         | -0.0                   | +2.8             | +3.9                   | +1.6                             | -10.7                      |                     | +0.4                       | -0.6                     | -5.4                | +3.1                | +1.9                        |             | +0.8           | +0.0          | +1.3     | +0.0        | +7.1                               | -0.4                     | -2.3                                   | +5.5               | +2.8                        | +4.2    | +0.0                   |                 |                        |             |                       |
| Letterkenny University    | 48048 | +0.41%                      | +8.7    | +0.2        | -1.6       | +2.5         | +0.0                   | +1.1             | +6.5                   | +2.6                             | -4.7                       |                     | -0.0                       | +0.9                     | +5.3                | +1.2                | -0.8                        |             | +0.0           |               | +1.0     | -1.1        | +0.3                               | -0.0                     | +3.0                                   | +3.8               | +6.8                        | -4.4    | -0.1                   | -4.5            | +0.6                   | -1.0        | -0.4                  |
| Mayo University           | 48049 | +1.77%                      | +25.6   | +0.7        | +0.6       | +0.4         | +0.0                   | +1.7             | +2.7                   | +2.0                             | +2.0                       |                     | +8.9                       | +0.9                     | +16.5               | +2.3                | +0.5                        |             | -0.5           |               | +1.0     | -0.5        | +2.8                               | +0.7                     | +1.1                                   | +0.7               | +2.5                        | +0.8    | +0.3                   | +1.1            | +0.9                   | +0.2        | +1.0                  |
| Portluncula University    | 48050 | +0.20%                      | +2.0    | +0.2        | +0.1       | -3.1         |                        | -2.8             | +4.3                   | -0.9                             | +1.4                       |                     | +0.8                       | +0.0                     | +5.6                | +0.0                | -1.1                        |             | +0.0           |               | -0.5     | +0.0        | -1.6                               | +0.0                     | +1.6                                   | +2.0               | +3.7                        | -1.3    | +0.0                   | -1.2            | -1.7                   | +0.0        | -1.7                  |
| Roscommon University      | 48051 | +1.04%                      | +4.8    | +0.9        | +0.2       | -0.6         |                        | +0.5             | +0.5                   | -0.6                             | +0.3                       |                     |                            | +0.0                     | +0.1                | +0.1                | -0.2                        |             | +0.0           |               | +0.0     |             | -0.1                               | +1.1                     | -0.7                                   | +2.4               | +2.8                        | -0.0    | +0.0                   | -0.0            | +1.4                   | +0.0        | +1.4                  |
| Saolta HG HQ              | 48052 | +0.79%                      | +1.0    | +0.0        |            |              |                        | +0.0             | +0.5                   |                                  | +0.0                       |                     |                            |                          | +0.5                | +0.0                | +0.0                        |             |                |               |          |             | +0.0                               | +0.7                     | -0.6                                   | +0.4               | +0.5                        |         |                        |                 |                        |             |                       |

Year-to-Date Summary

| WTE change since DEC 2022 | % WTE change since DEC 2022 | Overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental/ other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Public Health Nurse | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Care | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative / Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | Support | Maintenance/ Technical | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|---------------------------|-----------------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|---------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|-------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|---|---------------------|-----------------------------|---------|------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall                   | +3.23%                      | +365    | +13         | +7         | +3           | +1                     | +24              | +60                    | +31                               | +96                        |                     | -8                         | +3                       | +181                | +19                 | -15                         | -0          | +5             | +2            | +9       | +8          | +28                                | +6                        | +38                                     | +31                 | +74                         | +29     | +5                     | +34             | +15                    | +9          | +24                   |
| Galway University         | +2.22%                      | +95     | +11         | -2         | -4           | +0                     | +5               | +13                    | +9                                | +93                        |                     | -42                        | +4                       | +77                 | +2                  | -7                          | -0          | +3             | +2            | +1       | +2          | +3                                 | +1                        | +10                                     | -3                  | +8                          | +5      | +1                     | +5              | -6                     | +3          | -3                    |
| Sligo University          | +4.41%                      | +88     | +0          | +5         | -0           | +1                     | +5               | +10                    | +3                                | +7                         |                     | +16                        | -0                       | +35                 | +8                  | -4                          |             | +1             | +0            | -1       | +3          | +7                                 | -1                        | +1                                      | +23                 | +23                         | +15     | +1                     | +15             | -1                     | +3          | +2                    |
| Letterkenny University    | +2.87%                      | +60     | +1          | +3         | +9           | +0                     | +13              | +9                     | +8                                | +1                         |                     | +4                         | -0                       | +21                 | +3                  | -3                          |             | -0             |               | +6       | +0          | +6                                 | +1                        | +7                                      | +2                  | +11                         | +2      | +1                     | +3              | +7                     | -1          | +6                    |
| Mayo University           | +2.38%                      | +34     | -0          | -2         | -1           | +0                     | -3               | +5                     | +7                                | -12                        |                     | +16                        | +1                       | +17                 | +4                  | -1                          |             | +1             |               | +3       | +2          | +9                                 | -1                        | +11                                     | -9                  | +1                          | +6      | +1                     | +7              | +0                     | +3          | +3                    |
| Portluncula University    | +5.24%                      | +51     | +2          | +3         | +1           |                        | +6               | +15                    | +3                                | +5                         |                     | -1                         | -1                       | +21                 | +2                  | -1                          |             | -1             |               | -0       | +1          | +1                                 | +0                        | +5                                      | +9                  | +15                         | +1      | +1                     | +2              | +6                     | +1          | +7                    |
| Roscommon University      | +5.55%                      | +24     | -1          | +0         | -1           |                        | -2               | +5                     | +1                                | +2                         |                     | -1                         | +0                       | +7                  | -0                  | +0                          |             | +1             |               | +1       |             | +1                                 | +2                        | +3                                      | +3                  | +8                          | +1      | +0                     | +2              | +8                     | +0          | +8                    |
| Saolta HG HQ              | +11.64%                     | +13     | +0          |            |              |                        | +0               | +3                     |                                   | +0                         |                     |                            |                          | +3                  | +0                  | +0                          |             |                |               |          |             | +0                                 | +4                        | +1                                      | +5                  | +10                         |         |                        |                 |                        |             |                       |





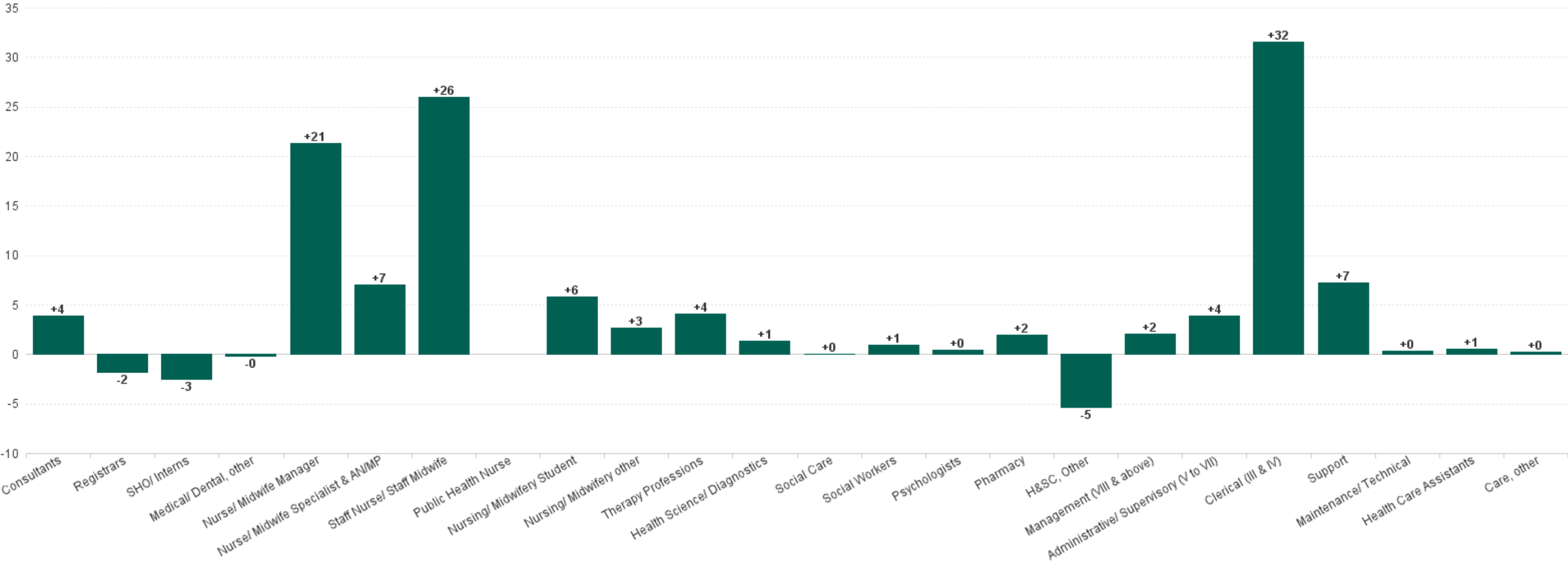
Year-on-Year Summary

| WTE change since JUN 2022 | % WTE change since JUN 2022 | Overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental/ other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Public Health Nurse | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Care | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative / Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | Support | Maintenance/ Technical | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|---------------------------|-----------------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|---------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|-------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|---|---------------------|-----------------------------|---------|------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall                   | +7.97%                      | +863    | +27         | +10        | +10          | -0                     | +46              | +104                   | +68                               | +310                       |                     | -25                        | +7                       | +464                | +54                 | +30                         | -0          | +8             | +2            | +18      | +7          | +118                               | +5                        | +74                                     | +84                 | +163                        | -16     | +10                    | -6              | +59                    | +19         | +78                   |
| Galway University         | +7.42%                      | +302    | +15         | +3         | -8           | +0                     | +9               | +38                    | +19                               | +162                       |                     | -21                        | +4                       | +201                | +19                 | +15                         | -0          | +4             | +1            | +7       | +3          | +50                                | +2                        | +17                                     | +7                  | +26                         | +5      | +4                     | +9              | +3                     | +4          | +7                    |
| Sligo University          | +7.02%                      | +136    | +6          | +4         | +3           | -0                     | +13              | +10                    | +13                               | +21                        |                     | -1                         | +2                       | +46                 | +17                 | +7                          |             | +3             | +1            | +2       | +4          | +34                                | -1                        | +8                                      | +21                 | +27                         | +3      | +2                     | +6              | +5                     | +7          | +11                   |
| Letterkenny University    | +8.32%                      | +165    | +6          | -2         | +7           | +0                     | +11              | +21                    | +13                               | +65                        |                     | -3                         | -0                       | +96                 | +5                  | -2                          |             | -0             |               | +5       | -1          | +6                                 | +1                        | +11                                     | +33                 | +45                         | -39     | -0                     | -39             | +44                    | +2          | +46                   |
| Mayo University           | +5.82%                      | +81     | -0          | -1         | +6           | +0                     | +5               | +6                     | +8                                | +28                        |                     | +1                         | +1                       | +45                 | +8                  | +6                          |             | +0             |               | +3       | +1          | +18                                | -1                        | +16                                     | -4                  | +10                         | +5      | +2                     | +7              | -10                    | +6          | -5                    |
| Portluncula University    | +11.58%                     | +107    | +1          | +5         | +6           |                        | +11              | +18                    | +11                               | +24                        |                     | -0                         | +0                       | +52                 | +4                  | +0                          |             | -0             |               | +1       | +0          | +5                                 | -1                        | +7                                      | +20                 | +26                         | +6      | +2                     | +6              | +4                     | +1          | +5                    |
| Roscommon University      | +10.52%                     | +44     | -1          | +1         | -3           |                        | -3               | +8                     | +3                                | +10                        |                     | -1                         | +0                       | +21                 | +0                  | +3                          |             | +1             |               | +1       |             | +4                                 | +2                        | +1                                      | +3                  | +5                          | +3      | +0                     | +3              | +14                    | +0          | +14                   |
| Saolta HG HQ              | +28.70%                     | +28     | +0          |            |              |                        | +0               | +4                     |                                   | +0                         |                     |                            |                          | +4                  | +0                  | +0                          |             |                |               |          |             | +0                                 | +3                        | +15                                     | +5                  | +23                         |         |                        |                 |                        |             |                       |



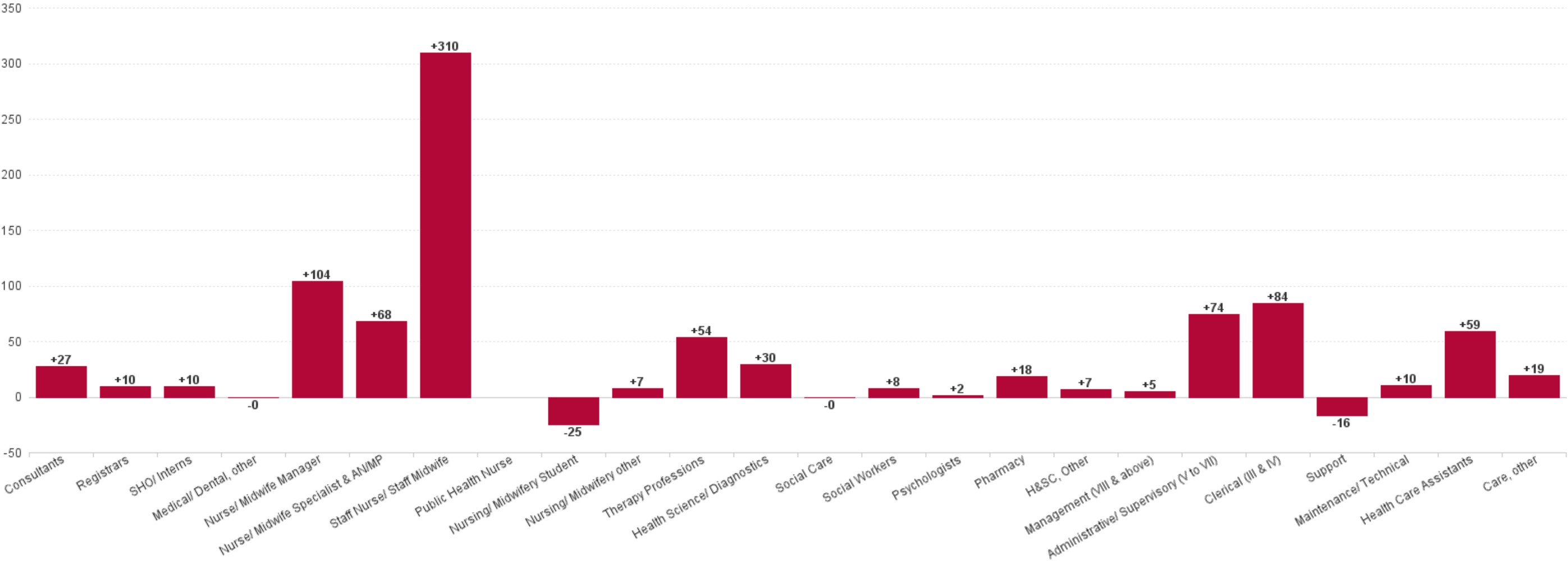
Saolta University Hospital Care Employment Report: JUN 20

Previous Month Summary Chart: Change since MAY 2023



Saolta University Hospital Care Employment Report: JUN 2023

Previous Year Summary Chart: Change since JUN 2022



YTD Summary Chart: Change since DEC 2022

