

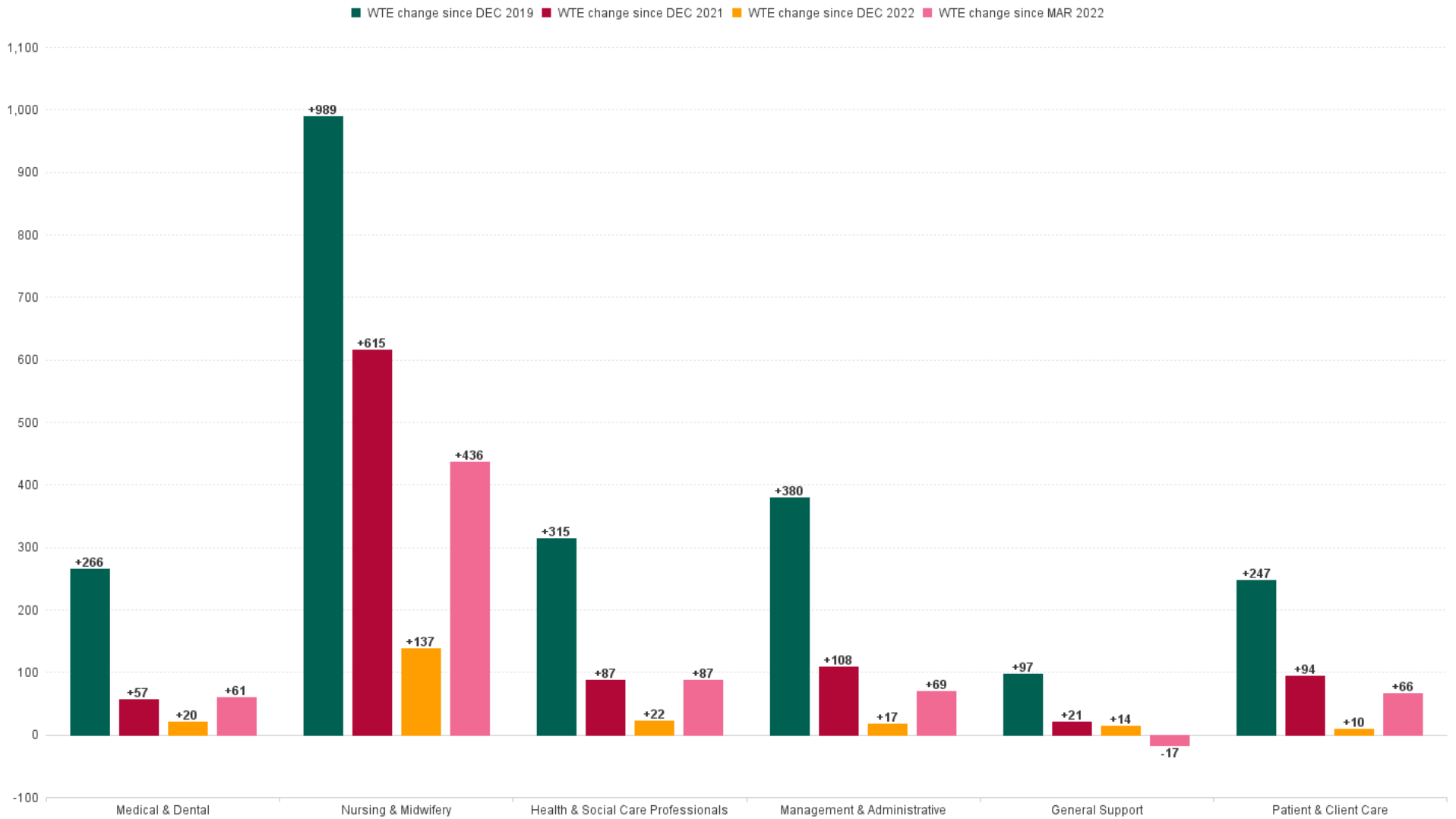
Saolta University Hospital Care Employment Report: MAR 2023

Employment by Staff Group MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	9,253	11,327	11,412	11,547	+2,294	+220	+135	12,935
Consultants	463	511	508	515	+52	+3	+7	564
Registrars	445	507	516	515	+71	+9	-1	543
SHO/ Interns	535	668	663	674	+140	+6	+12	691
Medical/ Dental, other	10	12	12	14	+3	+2	+2	19
Medical & Dental	1,452	1,698	1,698	1,718	+266	+20	+20	1,817
Nurse/ Midwife Manager	567	713	725	735	+168	+21	+10	788
Nurse/ Midwife Specialist & AN/MP	218	315	323	334	+116	+20	+11	360
Staff Nurse/ Staff Midwife	2,764	3,303	3,365	3,410	+646	+107	+44	3,945
Public Health Nurse	1				-1			
<i>Nursing/ Midwifery awaiting registration</i>	36	101	14	21	-15	-80	+7	23
<i>Post-registration Nurse/ Midwife Student</i>	12	9	11	11	-1	+2	+0	11
<i>Pre-registration Nurse/ Midwife Intern</i>	2	10	83	78	+76	+68	-5	170
Nursing/ Midwifery Student	50	120	108	110	+60	-11	+2	204
Nursing/ Midwifery other	33	34	35	34	+1	-0	-2	41
Nursing & Midwifery	3,633	4,485	4,557	4,623	+989	+137	+65	5,338
Therapy Professions	262	349	353	361	+99	+12	+8	400
Health Science/ Diagnostics	617	738	731	733	+116	-5	+2	818
Social Care	2	2	2	2	+0	-0	+0	3
Social Workers	26	43	43	45	+18	+2	+2	50
Psychologists	1	3	4	4	+4	+1	+1	7
Pharmacy	137	191	188	193	+56	+2	+5	218
H&SC, Other	19	31	43	41	+22	+10	-2	56
Health & Social Care Professionals	1,065	1,357	1,364	1,379	+315	+22	+15	1,552
Management (VIII & above)	51	62	62	63	+12	+1	+1	63
Administrative/ Supervisory (V to VII)	237	384	403	410	+173	+26	+8	426
Clerical (III & IV)	1,048	1,252	1,236	1,242	+194	-10	+6	1,380
Management & Administrative	1,335	1,698	1,700	1,715	+380	+17	+15	1,869
Support	836	919	927	930	+95	+11	+3	1,038
Maintenance/ Technical	103	103	104	106	+3	+3	+2	108
General Support	939	1,022	1,031	1,036	+97	+14	+5	1,146
Health Care Assistants	799	980	973	986	+187	+6	+13	1,112
Care, other	30	86	87	90	+60	+4	+3	101
Patient & Client Care	830	1,066	1,060	1,076	+247	+10	+16	1,213



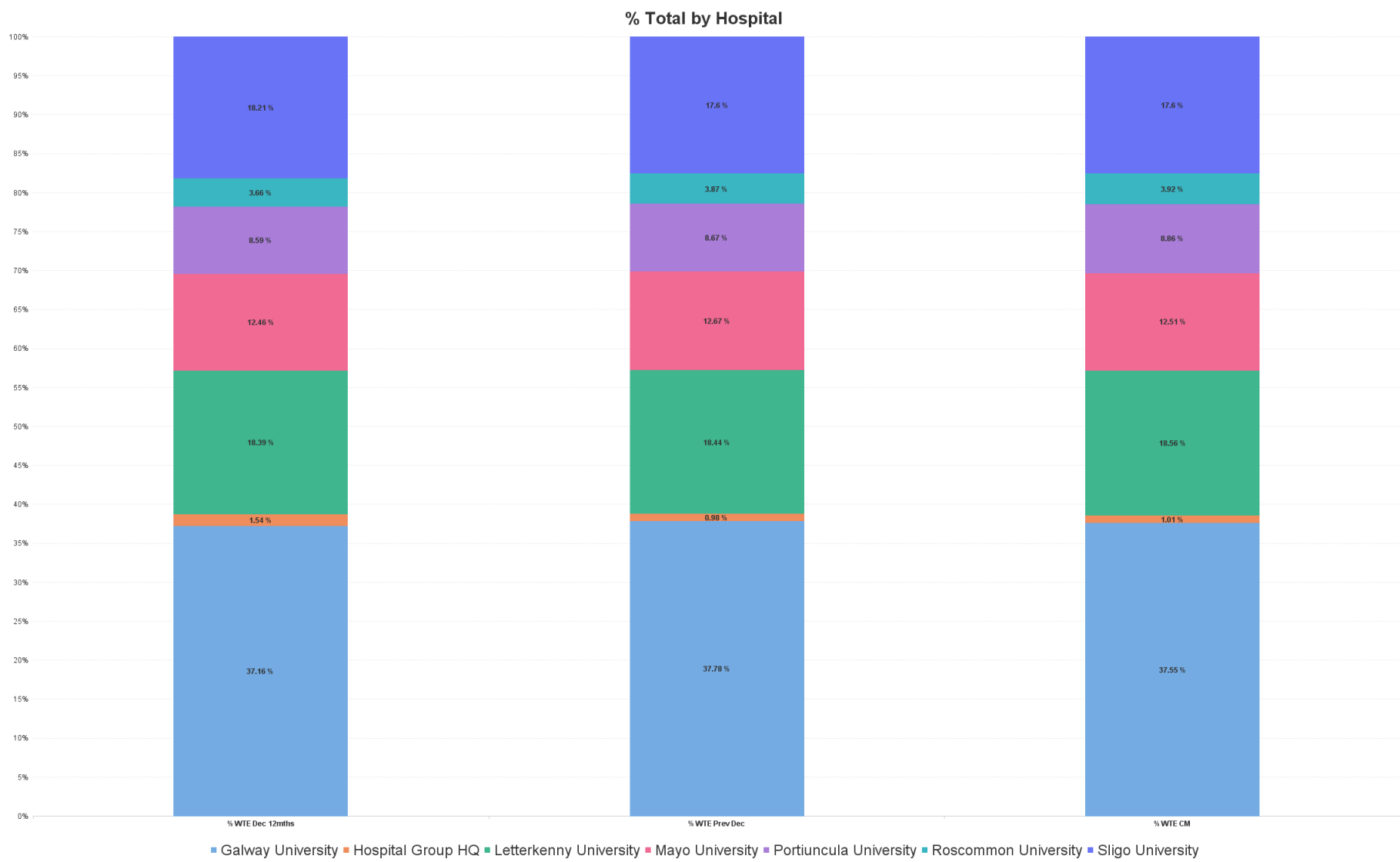
WTE Change by Staff Category



Employment Report by Hospital : MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	9,253	11,327	11,412	11,547	+2,294	+220	+135	12,935
Galway University	3,607	4,280	4,286	4,336	+730	+56	+50	4,831
Sligo University	1,688	1,993	2,018	2,032	+344	+39	+14	2,297
Letterkenny University	1,607	2,089	2,126	2,143	+536	+54	+17	2,426
Mayo University	1,150	1,435	1,443	1,444	+295	+10	+2	1,612
Portiuncula University	790	982	991	1,023	+233	+41	+32	1,142
Roscommon University	333	438	437	452	+119	+14	+16	507
Hospital Group HQ	79	110	110	117	+38	+6	+6	120





Employment Report by HSE/S38: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	9,253	11,327	11,412	11,547	+2,294	+220	+135	12,935
Health Service Executive	9,253	11,327	11,412	11,547	+2,294	+220	+135	12,935



Employment Report by Administration: MAR 2023

Health Service Executive

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total Health Service Executive	9,253	11,327	11,412	11,547	+2,294	+220	+135	12,935
Consultants	463	511	508	515	+52	+3	+7	564
Registrars	445	507	516	515	+71	+9	-1	543
SHO/ Interns	535	668	663	674	+140	+6	+12	691
Medical/ Dental, other	10	12	12	14	+3	+2	+2	19
Medical & Dental	1,452	1,698	1,698	1,718	+266	+20	+20	1,817
Nurse/ Midwife Manager	567	713	725	735	+168	+21	+10	788
Nurse/ Midwife Specialist & AN/MP	218	315	323	334	+116	+20	+11	360
Staff Nurse/ Staff Midwife	2,764	3,303	3,365	3,410	+646	+107	+44	3,945
Public Health Nurse	1				-1			
Nursing/ Midwifery awaiting registration	36	101	14	21	-18	-59	+7	23
Post-registration Nurse/ Midwife Student	12	9	11	11	-5	+5	+0	11
Pre-registration Nurse/ Midwife Intern	2	10	83	78	+3	-9	-5	170
Nursing/ Midwifery Student	50	120	108	110	+60	-11	+2	204
Nursing/ Midwifery other	33	34	35	34	+1	-0	-2	41
Nursing & Midwifery	3,633	4,485	4,557	4,623	+989	+137	+65	5,338
Therapy Professions	262	349	353	361	+99	+12	+8	400
Health Science/ Diagnostics	617	738	731	733	+116	-5	+2	818
Social Care	2	2	2	2	+0	-0	+0	3
Social Workers	26	43	43	45	+18	+2	+2	50
Psychologists	1	3	4	4	+4	+1	+1	7
Pharmacy	137	191	188	193	+56	+2	+5	218
H&SC, Other	19	31	43	41	+22	+10	-2	56
Health & Social Care Professionals	1,065	1,357	1,364	1,379	+315	+22	+15	1,552
Management (VIII & above)	51	62	62	63	+12	+1	+1	63
Administrative/ Supervisory (V to VII)	237	384	403	410	+173	+26	+8	426
Clerical (III & IV)	1,048	1,252	1,236	1,242	+194	-10	+6	1,380
Management & Administrative	1,335	1,698	1,700	1,715	+380	+17	+15	1,869
Support	836	919	927	930	+95	+11	+3	1,038
Maintenance/ Technical	103	103	104	106	+3	+3	+2	108
General Support	939	1,022	1,031	1,036	+97	+14	+5	1,146
Health Care Assistants	799	980	973	986	+187	+6	+13	1,112
Care, other	30	86	87	90	+60	+4	+3	101
Patient & Client Care	830	1,066	1,060	1,076	+247	+10	+16	1,213



Employment Report by Grade Group: MAR 2023

Galway University

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	3,607	4,280	4,286	4,336	+730	+56	+50	4,831
Consultant Anaesthesia	29	32	31	32	+2	-1	+1	33
Consultant Dentistry	3	3	3	3	+0	+0	+0	4
Consultant Emergency Medicine	6	4	5	3	-3	-1	-2	5
Consultant Intensive Care Medicine	1	1	1	1	+0	+0	+0	1
Consultant Medicine	70	86	86	90	+21	+4	+4	100
Consultant Obstetrics & Gynaecology	9	11	10	11	+2	+0	+2	13
Consultant Paediatrics	10	14	13	14	+3	-1	+0	16
Consultant Pathology	31	30	31	32	+1	+2	+1	36
Consultant Psychiatry	1	1	1	0	-1	-1	-1	1
Consultant Radiology	18	17	19	19	+1	+2	-0	19
Consultant Surgery	52	54	53	54	+2	+0	+1	64
Consultants	229	254	253	260				292
Registrar	103	117	119	117	+14	-0	-2	132
Senior Registrar	1	2	2	2	+1	+0	+0	3
Specialist Registrar	101	116	116	113	+12	-3	-3	117
Registrars	205	235	237	232				252
Interns	75	75	73	75	-0	-1	+1	75
Senior House Officer	147	203	209	209	+61	+6	-0	218
SHO/ Interns	222	278	282	283				293
Dentists	3	3	3	3	+0	-0	-0	3
Other Medical	2	3	3	4	+2	+1	+1	6
Medical/ Dental, other	4	6	5	7				9
Medical & Dental	661	773	777	782				846
Clinical Nurse/ Midwife Manager	170	214	218	219	+49	+5	+1	233
Director Nursing/Midwifery, Assistant	18	21	20	20	+2	-1	+0	21
Director of Nursing/Midwifery	1	2	2	2	+1	+0	+0	2
Nurse/ Midwife Manager	189	236	240	241				256
Advanced Nurse/ Midwife Practitioner	34	50	50	51	+16	+1	+1	52
Clinical Nurse/ Midwife Specialist	51	72	70	78	+27	+6	+8	87
Nurse/ Midwife Specialist & AN/MP	86	122	120	129				139
Staff Midwives	84	100	108	109	+25	+9	+1	131
Staff Nurses [General/ Children's]	1,023	1,134	1,174	1,199	+176	+65	+25	1,339
Staff Nurse/ Staff Midwife	1,107	1,234	1,282	1,308				1,470
Public Health Nurse	1				-1			
Public Health Nurse	1							



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	3,607	4,280	4,286	4,336	+730	+56	+50	4,831
Nursing/ Midwifery awaiting registration	8	85	11	15	+8	-70	+5	16
Post-registration Nurse/ Midwife Student	12	8	10	10	-2	+2	+0	10
Pre-registration Nurse/ Midwife Intern	1	4	42	39	+38	+35	-3	84
Nursing/ Midwifery Student	21	98	63	65				110
Nursing Education/Clinical	10	11	14	12	+2	+1	-2	17
Nursing/ Midwifery other	10	11	14	12				17
Nursing & Midwifery	1,415	1,700	1,719	1,755				1,992
Dietitians	14	19	19	19	+5	+0	+0	23
Occupational Therapists	22	31	33	34	+11	+2	+1	36
Orthoptists	3	2	2	2	-1	+0	+0	2
Physiotherapists	62	85	87	87	+25	+2	+0	97
Podiatrists & Chiropodists	1	2	1	1	+0	-1	+0	1
Speech & Language Therapists	7	12	12	12	+4	-1	-1	13
Therapy Professions	109	152	155	155				172
Audiology	3	3	3	3	+0	-0	+0	3
Biochemists	1				-1			
Cardiac Physiologists	15	12	11	12	-3	-1	+0	14
Clinical Engineering	8	9	10	10	+2	+1	+0	11
Dosimetrists	3	5	5	5	+2	-1	-1	5
E.C.G. Technicians	2	1	1	1	-0	+0	+0	3
Gastrointestinal Physiologists		1	1	1	+1	+0	+0	1
Medical Science	137	154	151	153	+16	-1	+1	169
Neuro-Physiologists	2	2	2	2	+0	+0	+0	2
Perfusionists	4	3	3	3	-1	+0	+0	3
Phlebotomists	17	23	22	23	+6	+0	+1	28
Physicists	14	20	20	21	+7	+1	+1	21
Radiation Therapists	21	35	38	38	+17	+3	+0	43
Radiographers	61	64	58	56	-5	-8	-2	67
Respiratory Physiologists	5	5	5	5	+0	+0	+0	5
Vascular Physiologists	4	4	4	4	+0	-0	+0	4
Health Science/ Diagnostics	295	340	334	336				379
Social Care	2	2	2	2	+0	-0	+0	3
Social Care	2	2	2	2				3
Social Workers	19	28	28	29	+10	+0	+1	31
Social Workers	19	28	28	29				31
Psychologists	1	2	3	3	+3	+1	+1	6
Psychologists	1	2	3	3				6
Pharmacists	25	33	33	33	+8	-0	-0	38
Pharmacy Technicians	22	38	37	38	+16	+0	+1	42
Pharmacy	46	71	70	71				80



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	3,607	4,280	4,286	4,336	+730	+56	+50	4,831
HSCP Trainees/Students	8	13	18	17	+9	+4	-1	28
Other Health & Social Care	1	3	3	3	+2	+0	+0	3
Play Therapists/ Specialists	1	1	1	1	+0	+0	+0	1
H&SC, Other	10	17	22	21				32
Health & Social Care Professionals	483	613	614	617				703
Executive Management		1	1	1	+1	+0	+0	1
Senior Management (VIII & GM)	11	11	13	12	+1	+1	-1	12
Management (VIII & above)	11	12	14	13				13
Middle Management (V-VII)	92	128	128	132	+40	+4	+3	138
Other Administrative	4	6	6	5	+1	-1	-1	5
Administrative/ Supervisory (V to VII)	96	133	134	136				143
General Administrative (III & IV)	390	449	444	440	+50	-9	-4	488
Clerical (III & IV)	390	449	444	440				488
Management & Administrative	496	594	592	589				644
Catering	8	8	8	8	+0	+0	+0	8
Household Services	65	61	60	60	-6	-1	+0	67
Other Labs & Associated	18	36	34	36	+17	-0	+2	39
Other Support	51	54	54	53	+2	-1	-1	58
Portering	93	95	97	96	+3	+1	-1	101
Support	236	253	252	253				273
Maintenance	35	35	33	34	-1	-1	+1	35
Technical Services	1	1	1	1	+0	+0	+0	1
Maintenance/ Technical	36	36	34	35				36
General Support	271	289	285	288				309
Attendant/ Aide	1	2	1	1	+0	-1	+0	1
Health Care Assistant/ Care Assistant	253	276	268	277	+24	+1	+9	304
Health & Social Care Assistants	11	17	14	11	+0	-5	-3	15
Health Care Assistants	265	295	284	289				320
Other Care Grades	12	14	13	14	+2	-0	+0	14
Pastoral Care	3	2	2	2	-1	+0	+0	3
Care, other	15	16	15	16				17
Patient & Client Care	280	310	299	305				337

Hospital Group HQ

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	79	110	110	117	+38	+6	+6	120
Consultant Medicine	1	1	1	1	+0	+0	+0	1
Consultants	1	1	1	1				1
Medical & Dental	1	1	1	1				1
Clinical Nurse/ Midwife Manager	1	5	5	5	+4	-0	+0	6
Director Nursing/Midwifery, Assistant	3	3	3	5	+2	+2	+2	5
Director of Nursing/Midwifery	4	5	5	5	+1	+0	+0	5
Nurse/ Midwife Manager	8	13	14	15				16
Staff Nurses [General/ Children's]	1	1	1	1	+0	+0	+0	1
Staff Nurse/ Staff Midwife	1	1	1	1				1
Nursing Education/Clinical	8				-8			
Nursing/ Midwifery other	8							
Nursing & Midwifery	16	14	15	16				17
Occupational Therapists	1	1	1	1	+0	+0	+0	1
Therapy Professions	1	1	1	1				1
Medical Science		1	1	1	+1	+0	+0	1
Health Science/ Diagnostics		1	1	1				1
Health & Social Care Professionals	1	2	2	2				2
Executive Management	5	6	5	5	+0	-1	+0	5
Senior Management (VIII & GM)	12	15	16	18	+6	+3	+2	18
Management (VIII & above)	17	21	21	23				23
Middle Management (V-VII)	35	56	56	56	+21	+0	+0	57
Other Administrative	1	1		1	+0	+0	+1	1
Administrative/ Supervisory (V to VII)	36	57	56	57				58
General Administrative (III & IV)	7	15	16	17	+10	+2	+2	19
Clerical (III & IV)	7	15	16	17				19
Management & Administrative	61	93	93	98				100



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,607	2,089	2,126	2,143	+536	+54	+17	2,426
Consultant Anaesthesia	8	10	10	11	+3	+1	+1	11
Consultant Emergency Medicine	3	4	4	4	+1	+0	+0	4
Consultant Medicine	17	19	19	18	+1	-2	-1	20
Consultant Obstetrics & Gynaecology	3	3	4	5	+2	+2	+1	5
Consultant Paediatrics	5	5	5	5	+0	+0	+0	5
Consultant Pathology	6	7	7	7	+1	+0	+0	7
Consultant Radiology	6	7	8	6	-0	-1	-2	7
Consultant Surgery	10	13	11	11	+1	-2	-0	12
Consultants	58	68	68	67				71
Registrar	55	53	57	55	-0	+1	-2	57
Senior Registrar	1	3	2	4	+3	+1	+2	4
Specialist Registrar	7	7	7	7	+0	+0	+0	7
Registrars	63	63	66	66				68
Interns	16	15	16	16	-0	+1	-0	16
Senior House Officer	71	92	94	96	+25	+4	+2	98
SHO/ Interns	87	106	110	112				114
Other Medical		0	0	0	+0	+0	+0	1
Medical/ Dental, other		0	0	0				1
Medical & Dental	208	238	244	245				254
Clinical Nurse/ Midwife Manager	90	118	117	118	+29	-0	+1	131
Director Nursing/Midwifery, Assistant	9	12	12	12	+3	+0	+0	12
Director of Nursing/Midwifery	2	2	2	2	+0	+0	+0	2
Nurse/ Midwife Manager	100	132	131	132				145
Advanced Nurse/ Midwife Practitioner	11	19	21	22	+12	+3	+1	23
Clinical Nurse/ Midwife Specialist	28	33	35	34	+7	+1	-0	38
Nurse/ Midwife Specialist & AN/MP	38	52	56	56				61
Staff Midwives	43	48	52	52	+9	+5	+0	65
Staff Nurses [General/ Children's]	404	567	576	581	+177	+15	+5	686
Staff Nurse/ Staff Midwife	448	614	628	633				751
Nursing/ Midwifery awaiting registration	7	6	1	0	-7	-6	-1	1
Pre-registration Nurse/ Midwife Intern		1	10	9	+9	+9	-1	21
Nursing/ Midwifery Student	7	7	11	10				22
Nursing Education/Clinical	3	4	4	4	+0	+0	+0	4
Nursing/ Midwifery other	3	4	4	4				4
Nursing & Midwifery	597	810	831	835				983
Dietitians	7	8	8	8	+1	+0	-0	9
Occupational Therapists	10	14	13	13	+3	-1	+0	13

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,607	2,089	2,126	2,143	+536	+54	+17	2,426
Physiotherapists	19	24	24	24	+5	-1	-0	25
Podiatrists & Chiroprodists	1	1	1	1	+0	+0	-0	1
Speech & Language Therapists	2	4	4	4	+2	+0	-0	4
Therapy Professions	38	50	49	49				52
Audiology		1	1	1	+1	+0	+0	1
Cardiac Physiologists	6	7	6	6	-0	-1	-0	7
Clinical Engineering	4	4	4	3	-1	-1	-1	3
Medical Science	46	58	58	57	+11	-0	-1	59
Phlebotomists			1	1	+1	+1	+0	1
Physicists	1	1	1	1	+0	+0	+0	1
Radiographers	32	39	41	41	+9	+3	+0	45
Respiratory Physiologists	1	1	1	1	+0	+0	+0	1
Health Science/ Diagnostics	91	110	112	111				118
Social Workers	1	3	3	3	+2	+0	+0	3
Social Workers	1	3	3	3				3
Pharmacists	11	16	15	15	+4	-1	+0	16
Pharmacy Technicians	11	17	18	22	+11	+5	+4	24
Pharmacy	21	33	32	36				40
HSCP Trainees/Students	1	2	3	3	+2	+1	-0	3
Play Therapists/ Specialists	1	1	1	1	+0	+0	+0	1
H&SC, Other	2	3	4	4				4
Health & Social Care Professionals	153	198	200	203				217
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	5	6	6	6	+1	+0	+0	6
Management (VIII & above)	6	7	7	7				7
Middle Management (V-VII)	25	54	57	58	+33	+5	+1	60
Administrative/ Supervisory (V to VII)	25	54	57	58				60
General Administrative (III & IV)	192	245	243	245	+53	+0	+2	275
Clerical (III & IV)	192	245	243	245				275
Management & Administrative	223	305	307	310				342
Catering	23	21	23	22	-1	+2	-0	25
Household Services	125	169	170	170	+45	+2	+0	193
Other Labs & Associated	17	31	31	33	+15	+2	+2	34
Other Support	39	34	33	34	-5	-0	+0	38
Portering	28	6	6	5	-23	-1	-1	6
Support	233	260	263	264				296
Maintenance	14	15	16	16	+2	+1	+0	16
Maintenance/ Technical	14	15	16	16				16
General Support	246	275	278	280				312
Attendant/ Aide	44	63	63	63	+18	-0	-0	66



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,607	2,089	2,126	2,143	+536	+54	+17	2,426
Health Care Assistant/ Care Assistant	123	159	161	165	+42	+6	+4	202
Health & Social Care Assistants	11	17	17	17	+6	+0	-1	20
Health Care Assistants	178	239	242	245				288
Other Care Grades		21	22	22	+22	+1	+1	27
Pastoral Care	2	2	2	2	+0	+0	+0	3
Care, other	2	23	24	25				30
Patient & Client Care	180	262	266	269				318



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,150	1,435	1,443	1,444	+295	+10	+2	1,612
Consultant Anaesthesia	8	8	8	9	+1	+1	+0	9
Consultant Emergency Medicine	4	5	4	5	+1	+0	+0	5
Consultant Medicine	11	12	13	13	+2	+0	-0	14
Consultant Obstetrics & Gynaecology	6	4	5	5	-1	+1	+0	5
Consultant Paediatrics	4	6	5	5	+1	-1	+0	5
Consultant Pathology	3	4	4	4	+1	+0	+0	4
Consultant Radiology	7	7	7	7	+0	+0	+0	7
Consultant Surgery	8	8	8	8	+1	-0	+0	8
Consultants	49	54	54	55				57
Registrar	41	54	50	51	+10	-3	+1	53
Senior Registrar	3	2	3	3	+0	+1	+0	3
Specialist Registrar	12	11	11	11	-1	-0	-0	11
Registrars	56	67	64	65				67
Interns	11	12	14	14	+3	+2	+0	14
Senior House Officer	63	86	78	83	+19	-3	+5	84
SHO/ Interns	74	98	91	97				98
Other Medical	0	1	1	1	+1	+0	+0	1
Medical/ Dental, other	0	1	1	1				1
Medical & Dental	179	220	210	217				223
Clinical Nurse/ Midwife Manager	67	85	88	84	+17	-0	-3	89
Director Nursing/Midwifery, Assistant	6	9	9	8	+2	-1	-1	8
Director of Nursing/Midwifery	2	2	2	2	+0	+0	+0	2
Nurse/ Midwife Manager	74	96	99	94				99
Advanced Nurse/ Midwife Practitioner	4	11	12	12	+8	+0	+0	12
Clinical Nurse/ Midwife Specialist	18	20	22	22	+4	+2	-0	24
Nurse/ Midwife Specialist & AN/MP	22	31	33	33				36
Staff Midwives	29	50	50	50	+21	-1	-0	62
Staff Nurses [General/ Children's]	362	407	409	406	+45	-1	-3	469
Staff Nurse/ Staff Midwife	391	458	459	456				531
Nursing/ Midwifery awaiting registration		8	1	2	+2	-5	+1	3
Pre-registration Nurse/ Midwife Intern	0	3	12	13	+13	+10	+0	28
Nursing/ Midwifery Student	0	10	14	15				31
Nursing Education/Clinical	2	5	5	5	+3	-0	+0	5
Nursing/ Midwifery other	2	5	5	5				5
Nursing & Midwifery	489	600	610	603				702
Dietitians	5	8	8	8	+3	+0	-0	9
Occupational Therapists	6	9	11	11	+5	+2	-0	11



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,150	1,435	1,443	1,444	+295	+10	+2	1,612
Physiotherapists	23	26	24	26	+2	+0	+1	28
Podiatrists & Chiropodists	1				-1			
Speech & Language Therapists	2	2	2	2	+0	+0	+0	3
Therapy Professions	37	45	46	47				51
Cardiac Physiologists	4	5	5	5	+1	-0	+0	5
Clinical Engineering	2	3	3	3	+1	+0	+0	3
Medical Science	40	47	47	48	+9	+1	+1	53
Physicists		1	1	1	+1	+0	+0	1
Radiographers	29	44	43	43	+14	-2	-0	49
Respiratory Physiologists	1	1	1	1	+0	+0	+0	1
Health Science/ Diagnostics	75	101	100	100				112
Social Workers	3	4	4	4	+2	+1	+1	6
Social Workers	3	4	4	4				6
Pharmacists	9	13	14	14	+5	+1	-0	17
Pharmacy Technicians	9	13	12	13	+4	-0	+1	15
Pharmacy	18	26	26	27				32
Counsellor Therapists	1	1	1	1	-0	-0	+0	1
HSCP Trainees/Students	2	1	3	3	+1	+2	-0	3
Play Therapists/ Specialists		1	1	1	+1	-0	+0	1
H&SC, Other	2	2	4	4				5
Health & Social Care Professionals	136	178	179	183				206
Senior Management (VIII & GM)	2	6	4	4	+2	-2	-0	4
Management (VIII & above)	2	6	4	4				4
Middle Management (V-VII)	21	41	47	49	+28	+8	+1	50
Administrative/ Supervisory (V to VII)	21	41	47	49				50
General Administrative (III & IV)	131	170	163	160	+29	-9	-3	180
Clerical (III & IV)	131	170	163	160				180
Management & Administrative	154	216	215	213				234
Catering	1	1	1	1	+0	+0	+0	1
Household Services	1	1	1	1	-0	+0	+0	1
Other Labs & Associated	6	13	13	14	+8	+1	+1	14
Other Support	20	19	22	23	+3	+4	+1	25
Portering	10	7	7	7	-3	+0	+0	7
Support	38	41	43	45				48
Maintenance	19	19	19	19	-0	+0	-0	19
Maintenance/ Technical	19	19	19	19				19
General Support	57	59	62	64				67
Attendant/ Aide	68	68	72	69	+1	+1	-3	78
Health Care Assistant/ Care Assistant	61	71	72	72	+11	+0	-0	76
Health & Social Care Assistants	5	12	12	12	+7	+0	+0	14



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,150	1,435	1,443	1,444	+295	+10	+2	1,612
Health Care Assistants	134	151	156	153				168
Other Care Grades		10	11	11	+11	+1	-0	11
Pastoral Care	1	1	1	1	+0	+0	+0	1
Care, other	1	11	12	12				12
Patient & Client Care	135	162	168	165				180



Portiuncula University

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	790	982	991	1,023	+233	+41	+32	1,142
Consultant Anaesthesia	6	5	4	5	-1	-0	+1	6
Consultant Emergency Medicine	3	3	3	3	+0	+0	+0	3
Consultant Medicine	8	9	9	10	+2	+1	+1	11
Consultant Obstetrics & Gynaecology	5	5	4	4	-1	-1	+0	4
Consultant Paediatrics	6	5	5	5	-1	-0	-0	7
Consultant Pathology	2	2	2	2	+0	+0	+0	2
Consultant Radiology	5	5	5	5	-0	-0	-0	5
Consultant Surgery	3	3	3	3	+0	-0	+0	4
Consultants	38	37	35	37				42
Registrar	36	43	46	46	+10	+3	-0	46
Senior Registrar	6	7	9	10	+4	+3	+1	10
Specialist Registrar		3	2	2	+2	-1	+0	2
Registrars	42	53	56	58				58
Interns	11	11	11	11	+0	+0	+0	11
Senior House Officer	47	59	61	61	+15	+2	-0	64
SHO/ Interns	58	70	72	72				75
Medical & Dental	137	160	164	167				175
Clinical Nurse/ Midwife Manager	55	69	68	73	+18	+4	+5	79
Director Nursing/Midwifery, Assistant	9	8	10	11	+1	+2	+1	11
Director of Nursing/Midwifery	2	3	3	3	+1	+0	+0	3
Nurse/ Midwife Manager	66	80	81	87				93
Advanced Nurse/ Midwife Practitioner	5	12	13	14	+9	+2	+1	14
Clinical Nurse/ Midwife Specialist	14	19	18	20	+6	+1	+2	23
Nurse/ Midwife Specialist & AN/MP	19	31	32	34				37
Staff Midwives	43	45	45	46	+4	+2	+1	53
Staff Nurses [General/ Children's]	193	243	241	246	+53	+3	+5	290
Staff Nurse/ Staff Midwife	236	288	286	293				343
Nursing/ Midwifery awaiting registration		2	1	3	+3	+1	+2	3
Post-registration Nurse/ Midwife Student		1	1	1	+1	+0	+0	1
Nursing/ Midwifery Student		3	2	4				4
Nursing Education/Clinical	1	2	1	1	+0	-1	-0	2
Nursing/ Midwifery other	1	2	1	1				2
Nursing & Midwifery	322	404	402	419				479
Dietitians	4	4	3	5	+1	+1	+2	5
Occupational Therapists	2	3	4	4	+2	+1	+0	4
Physiotherapists	8	11	11	13	+5	+2	+2	15
Speech & Language Therapists	1	5	5	5	+4	+0	-0	6



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	790	982	991	1,023	+233	+41	+32	1,142
Therapy Professions	16	23	23	27				30
Biochemists	1	1	1	1	+0	+0	+0	1
Cardiac Physiologists	3	3	3	3	+0	+0	+0	3
Clinical Engineering	2	2	2	2	-0	-0	+0	2
Medical Science	25	28	28	28	+3	+0	-1	31
Phlebotomists	2	4	4	4	+2	+0	+0	7
Physicists	1	1	1	1	+0	+0	+0	1
Radiographers	13	18	18	19	+6	+1	+1	22
Health Science/ Diagnostics	48	57	57	58				67
Social Workers	4	5	5	5	+1	-0	+0	6
Social Workers	4	5	5	5				6
Pharmacists	8	11	10	10	+2	-1	-0	11
Pharmacy Technicians	4	5	6	6	+3	+1	+0	7
Pharmacy	12	16	16	16				18
HSCP Trainees/Students	2	2	3	3	+1	+1	-0	4
Play Therapists/ Specialists	0	1	1	1	+0	-0	+0	1
H&SC, Other	2	3	4	4				5
Health & Social Care Professionals	81	104	104	109				126
Executive Management		1	1	1	+1	+0	+0	1
Senior Management (VIII & GM)	6	5	5	5	-1	+0	+0	5
Management (VIII & above)	6	6	6	6				6
Middle Management (V-VII)	21	34	36	38	+17	+4	+2	40
Administrative/ Supervisory (V to VII)	21	34	36	38				40
General Administrative (III & IV)	84	104	102	105	+21	+2	+4	116
Clerical (III & IV)	84	104	102	105				116
Management & Administrative	111	144	144	149				162
Catering	13	11	11	10	-3	-1	-1	11
Household Services	28	34	33	34	+6	+0	+1	39
Other Labs & Associated	3	5	5	4	+2	-0	-0	5
Other Support	6	5	5	5	-1	-0	+0	5
Portering	17	23	25	24	+7	+1	-1	24
Support	66	77	78	76				84
Maintenance	11	11	12	12	+1	+1	+0	12
Maintenance/ Technical	11	11	12	12				12
General Support	77	88	89	88				96
Attendant/ Aide			1	1	+1	+1	+0	1
Health Care Assistant/ Care Assistant	58	80	84	85	+27	+6	+1	97
Health & Social Care Assistants	1	3	3	4	+3	+1	+1	5
Health Care Assistants	59	82	87	90				103
Pastoral Care	2			1	-1	+1	+1	1



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	790	982	991	1,023	+233	+41	+32	1,142
Care, other	2			1				1
Patient & Client Care	61	82	87	90				104



Roscommon University

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	333	438	437	452	+119	+14	+16	507
Consultant Anaesthesia	2	2	2	1	-1	-1	-1	2
Consultant Medicine	4	4	4	4	+0	+0	+0	6
Consultant Radiology	1	2	1	1	+0	-1	-0	1
Consultant Surgery	3	2	2	2	-1	+0	+0	2
Consultants	10	10	9	9				11
Registrar	6	8	8	8	+2	-0	-0	8
Senior Registrar		2	2	2	+2	+0	+0	2
Specialist Registrar	1				-1			
Registrars	7	10	10	10				10
Interns	4	4	4	4	-0	-0	-0	4
Senior House Officer	8	8	6	6	-2	-2	+0	6
SHO/ Interns	12	12	10	10				10
Medical & Dental	29	32	29	28				31
Clinical Nurse/ Midwife Manager	17	23	23	24	+6	+1	+1	26
Director Nursing/Midwifery, Assistant	5	9	10	10	+5	+1	+0	10
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	23	32	34	34				37
Advanced Nurse/ Midwife Practitioner	7	15	15	16	+9	+1	+1	16
Clinical Nurse/ Midwife Specialist	7	9	9	9	+2	-0	-0	10
Nurse/ Midwife Specialist & AN/MP	14	24	24	25				26
Staff Nurses [General/ Children's]	88	132	132	136	+48	+4	+5	157
Staff Nurse/ Staff Midwife	88	132	132	136				157
Pre-registration Nurse/ Midwife Intern		1	1	1	+1	+0	+0	2
Nursing/ Midwifery Student		1	1	1				2
Nursing Education/Clinical	1	1	1	1	+0	-0	+0	1
Nursing/ Midwifery other	1	1	1	1				1
Nursing & Midwifery	126	189	191	197				223
Dietitians	1	2	2	2	+1	-0	+0	2
Occupational Therapists	2	3	4	3	+1	+1	-0	4
Physiotherapists	3	5	4	5	+1	+0	+0	6
Podiatrists & Chiropodists	1				-1			
Speech & Language Therapists	2	2	2	2	+0	-0	+0	2
Therapy Professions	9	11	12	12				14
Cardiac Physiologists	1	2	2	2	+1	-0	+0	2
Clinical Engineering	1	1	1	1	+0	+0	+0	1
Medical Science	7	8	8	8	+1	-0	-0	9
Phlebotomists	1	1	1	1	+0	+0	+0	1



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	333	438	437	452	+119	+14	+16	507
Radiographers	6	8	8	8	+2	-0	+0	10
Health Science/ Diagnostics	16	20	20	20				23
Social Workers		1	1	1	+1	+1	+0	2
Social Workers		1	1	1				2
Pharmacists	1	2	2	2	+1	-0	+1	3
Pharmacy Technicians		1	1	1	+1	+0	+0	1
Pharmacy	1	3	3	3				4
Health & Social Care Professionals	26	35	36	36				43
Senior Management (VIII & GM)	1	1	1	1	+0	+0	+0	1
Management (VIII & above)	1	1	1	1				1
Middle Management (V-VII)	11	16	18	18	+7	+2	+0	19
Administrative/ Supervisory (V to VII)	11	16	18	18				19
General Administrative (III & IV)	48	54	52	56	+8	+2	+4	61
Clerical (III & IV)	48	54	52	56				61
Management & Administrative	59	71	71	75				81
Catering	6	6	6	8	+2	+2	+2	9
Household Services	39	40	41	39	+0	-1	-2	45
Other Labs & Associated	1	2	2	1	+0	-1	-1	1
Other Support	8	8	7	7	-1	-2	-0	8
Portering	8	11	11	11	+2	-0	-0	11
Support	62	67	66	66				74
Maintenance	9	9	9	9	+0	+0	+0	9
Maintenance/ Technical	9	9	9	9				9
General Support	71	75	75	75				83
Attendant/ Aide	1	1		3	+2	+2	+3	3
Health Care Assistant/ Care Assistant	19	33	33	36	+17	+3	+3	39
Health & Social Care Assistants	2	2	2	2	+0	-0	+0	3
Health Care Assistants	22	36	35	41				45
Pastoral Care	1	1	1	1	+0	-0	+0	1
Care, other	1	1	1	1				1
Patient & Client Care	22	36	35	41				46

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,688	1,993	2,018	2,032	+344	+39	+14	2,297
Consultant Anaesthesia	13	11	12	11	-2	+0	-1	11
Consultant Dentistry	1	1	1	1	+0	+0	+0	1
Consultant Emergency Medicine	5	7	7	6	+1	-1	-1	6
Consultant Medicine	19	24	24	24	+5	-1	-0	24
Consultant Obstetrics & Gynaecology	4	5	5	5	+1	-0	-0	5
Consultant Paediatrics	4	6	6	6	+2	-0	-0	7
Consultant Pathology	7	7	7	7	+0	+0	+0	7
Consultant Radiology	7	7	7	7	-0	-0	+0	7
Consultant Surgery	17	19	20	21	+4	+3	+1	22
Consultants	77	87	88	87				90
Registrar	53	53	58	60	+7	+7	+2	63
Senior Registrar	3	4	4	3	+0	-1	-1	3
Specialist Registrar	16	22	22	22	+6	+0	+0	22
Registrars	72	79	83	85				88
Interns	13	15	12	12	-1	-3	+0	12
Senior House Officer	69	88	85	89	+20	+0	+4	89
SHO/ Interns	82	103	97	100				101
Dentists	5	4	4	4	-1	-0	-0	5
Other Medical	1	1	1	1	+1	+1	+1	3
Medical/ Dental, other	6	5	5	5				8
Medical & Dental	237	274	273	278				287
Clinical Nurse/ Midwife Manager	97	112	115	119	+22	+6	+4	129
Director Nursing/Midwifery, Assistant	5	7	9	9	+4	+1	+0	9
Director of Nursing/Midwifery	4	4	4	4	-0	+0	-0	4
Nurse/ Midwife Manager	106	124	128	132				142
Advanced Nurse/ Midwife Practitioner	14	21	21	21	+7	+0	-0	22
Clinical Nurse/ Midwife Specialist	26	34	37	36	+10	+2	-1	39
Nurse/ Midwife Specialist & AN/MP	40	55	58	57				61
Staff Midwives	37	47	46	45	+8	-2	-1	54
Staff Nurses [General/ Children's]	456	530	530	538	+81	+7	+7	638
Staff Nurse/ Staff Midwife	494	577	577	583				692
Nursing/ Midwifery awaiting registration	21				-21			
Pre-registration Nurse/ Midwife Intern		2	17	15	+15	+14	-2	35
Nursing/ Midwifery Student	21	2	17	15				35
Nursing Education/Clinical	8	11	11	11	+3	-0	-0	12
Nursing/ Midwifery other	8	11	11	11				12
Nursing & Midwifery	669	768	791	798				942



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,688	1,993	2,018	2,032	+344	+39	+14	2,297
Dietitians	7	9	9	10	+3	+1	+1	13
Occupational Therapists	14	18	18	17	+4	-1	-1	21
Orthoptists	3	3	3	4	+1	+1	+1	4
Physiotherapists	25	30	32	33	+8	+3	+1	36
Podiatrists & Chiropodists	1	2	2	2	+1	+0	+0	2
Speech & Language Therapists	2	5	4	4	+2	-1	-0	4
Therapy Professions	52	67	68	70				80
Audiology	3	3	3	3	+0	-0	+0	4
Cardiac Physiologists	8	8	8	8	+1	+0	+0	9
Clinical Engineering	2	2	2	2	+0	+0	+0	2
Medical Science	55	62	61	60	+6	-2	-1	64
Neuro-Physiologists	1	1	1	1	+0	+0	+0	2
Phlebotomists		1	1	1	+1	+0	+0	1
Radiographers	24	29	28	29	+5	-0	+0	33
Respiratory Physiologists	1	3	3	3	+2	+0	+0	3
Health Science/ Diagnostics	93	109	108	107				118
Social Workers		2	2	2	+2	-0	+0	2
Social Workers		2	2	2				2
Psychologists		1	1	1	+1	+0	+0	1
Psychologists		1	1	1				1
Pharmacists	21	21	20	19	-2	-2	-2	22
Pharmacy Technicians	17	21	22	21	+4	-0	-0	22
Pharmacy	38	42	42	40				44
Dental Hygienists	1	1	1	1	+0	+0	+0	1
HSCP Trainees/Students	1	2	4	4	+3	+2	-0	4
Other Health & Social Care		2	3	3	+3	+1	+0	3
Play Therapists/ Specialists	1	1	1	1	-0	+0	+0	2
H&SC, Other	3	6	9	9				10
Health & Social Care Professionals	186	227	230	228				255
Senior Management (VIII & GM)	8	9	9	9	+1	-0	-0	9
Management (VIII & above)	8	9	9	9				9
Middle Management (V-VII)	27	49	54	54	+27	+4	-0	56
Administrative/ Supervisory (V to VII)	27	49	54	54				56
General Administrative (III & IV)	195	217	216	218	+23	+1	+2	241
Clerical (III & IV)	195	217	216	218				241
Management & Administrative	230	275	279	281				306
Catering	13	15	16	16	+3	+1	+0	17
Household Services	122	147	148	146	+24	-1	-2	174
Other Labs & Associated	11	22	24	24	+13	+1	-0	26
Other Support	21	25	25	28	+7	+3	+3	31



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,688	1,993	2,018	2,032	+344	+39	+14	2,297
Portering	34	13	12	13	-21	-0	+1	15
Support	201	222	225	226				263
Maintenance	15	14	16	15	+1	+1	-0	16
Maintenance/ Technical	15	14	16	15				16
General Support	215	236	241	242				279
Attendant/ Aide	52	63	62	58	+6	-5	-4	61
Health Care Assistant/ Care Assistant	87	108	102	104	+17	-4	+2	120
Health & Social Care Assistants	2	7	6	6	+4	-0	+0	7
Health Care Assistants	141	178	170	168				188
Other Care Grades	10	35	35	37	+27	+2	+2	39
Pastoral Care		0	0	0	+0	+0	+0	1
Care, other	10	36	35	37				40
Patient & Client Care	151	213	205	205				228



Employment Report by Grade Group: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	9,253	11,327	11,412	11,547	+2,294	+220	+135	12,935
Consultant Anaesthesia	67	68	67	69	+2	+0	+1	72
Consultant Dentistry	4	4	4	4	+0	+0	+0	5
Consultant Emergency Medicine	20	23	23	21	+1	-2	-2	23
Consultant Intensive Care Medicine	1	1	1	1	+0	+0	+0	1
Consultant Medicine	129	157	156	159	+30	+3	+4	176
Consultant Obstetrics & Gynaecology	27	28	28	30	+3	+2	+2	32
Consultant Paediatrics	29	36	34	34	+5	-2	+0	40
Consultant Pathology	49	50	51	52	+4	+2	+1	56
Consultant Psychiatry	1	1	1	0	-1	-1	-1	1
Consultant Radiology	44	45	47	45	+1	+0	-2	46
Consultant Surgery	92	99	96	100	+7	+1	+3	112
Consultants	463	511	508	515	+52	+3	+7	564
Registrar	294	328	337	336	+43	+8	-1	359
Senior Registrar	14	20	21	24	+10	+5	+3	25
Specialist Registrar	137	159	158	155	+18	-4	-3	159
Registrars	445	507	516	515	+71	+9	-1	543
Interns	130	132	130	131	+1	-0	+1	132
Senior House Officer	405	537	533	543	+138	+7	+11	559
SHO/ Interns	535	668	663	674	+140	+6	+12	691
Dentists	8	7	7	7	-1	-0	-0	8
Other Medical	3	5	5	7	+4	+2	+2	11
Medical/ Dental, other	10	12	12	14	+3	+2	+2	19
Medical & Dental	1452	1698	1698	1718	+266	+20	+20	1,817
Clinical Nurse/ Midwife Manager	496	626	634	642	+146	+16	+8	693
Director Nursing/Midwifery, Assistant	55	68	72	74	+19	+5	+2	76
Director of Nursing/Midwifery	16	19	19	19	+3	+0	+0	19
Nurse/ Midwife Manager	567	713	725	735	+168	+21	+10	788
Advanced Nurse/ Midwife Practitioner	74	128	133	136	+61	+7	+3	139
Clinical Nurse/ Midwife Specialist	144	186	191	199	+55	+13	+8	221
Nurse/ Midwife Specialist & AN/MP	218	315	323	334	+116	+20	+11	360
Staff Midwives	236	289	301	302	+67	+13	+2	365
Staff Nurses [General/ Children's]	2,528	3,014	3,065	3,107	+579	+94	+43	3,580
Staff Nurse/ Staff Midwife	2,764	3,303	3,365	3,410	+646	+107	+44	3,945
Public Health Nurse	1				-1			
Public Health Nurse	1				-1			
Nursing/ Midwifery awaiting registration	36	101	14	21	-15	-80	+7	23
Post-registration Nurse/ Midwife Student	12	9	11	11	-1	+2	+0	11



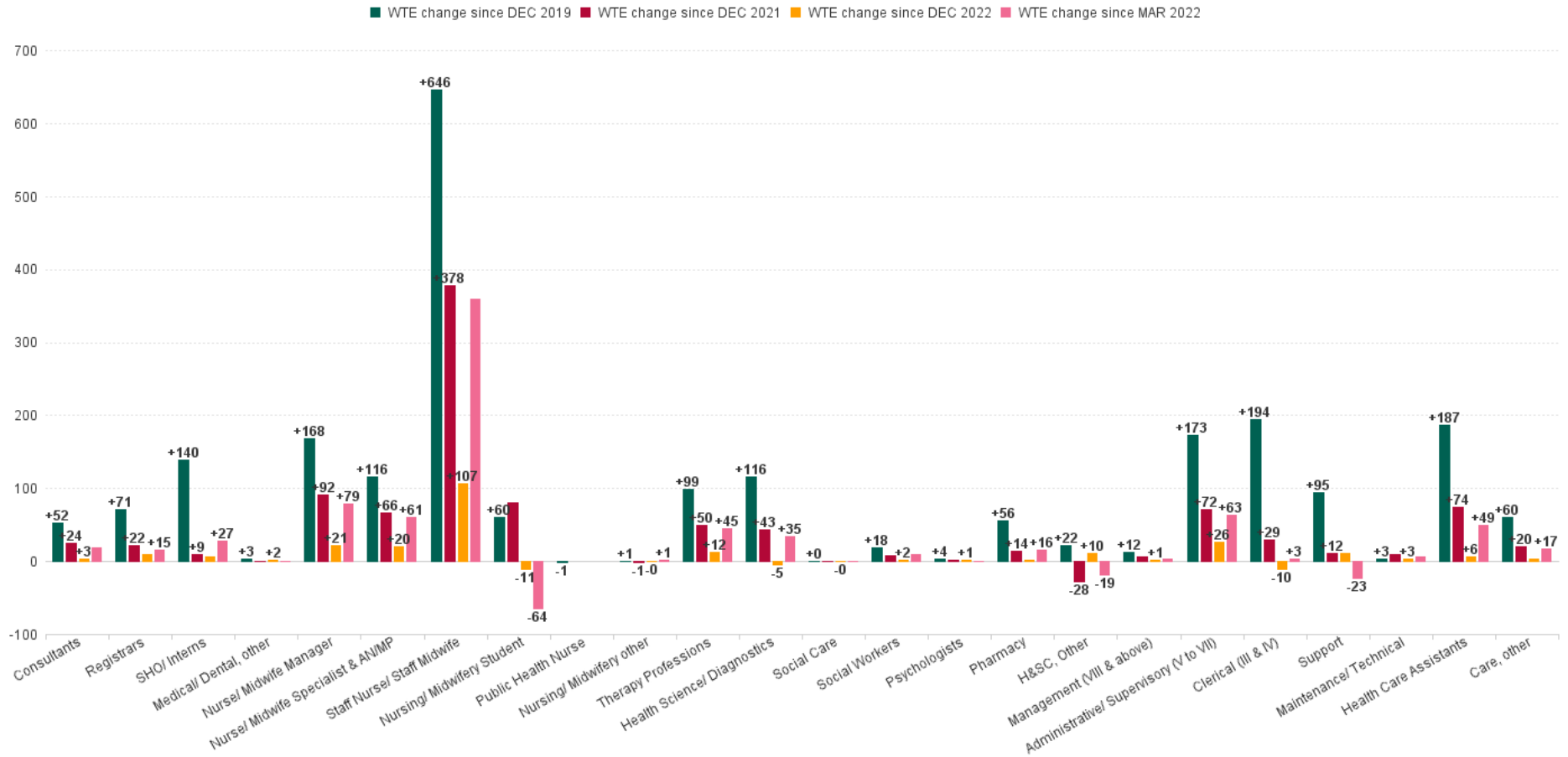
MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	9,253	11,327	11,412	11,547	+2,294	+220	+135	12,935
Pre-registration Nurse/ Midwife Intern	2	10	83	78	+76	+68	-5	170
Nursing/ Midwifery Student	50	120	108	110	+60	-11	+2	204
Nursing Education/Clinical	33	34	35	34	+1	-0	-2	41
Nursing/ Midwifery other	33	34	35	34	+1	-0	-2	41
Nursing & Midwifery	3633	4485	4557	4623	+989	+137	+65	5,338
Dietitians	37	49	49	52	+14	+3	+3	61
Occupational Therapists	57	79	83	83	+26	+4	+0	90
Orthoptists	6	5	5	6	-0	+1	+1	6
Physiotherapists	141	181	183	187	+46	+6	+5	207
Podiatrists & Chiropodists	5	5	4	4	-1	-1	-0	4
Speech & Language Therapists	16	30	29	28	+12	-1	-1	32
Therapy Professions	262	349	353	361	+99	+12	+8	400
Audiology	6	7	7	7	+1	-0	+0	8
Biochemists	2	1	1	1	-1	+0	+0	1
Cardiac Physiologists	36	37	35	35	-1	-1	+1	40
Clinical Engineering	19	20	21	21	+2	+1	-0	22
Dosimetrists	3	5	5	5	+2	-1	-1	5
E.C.G. Technicians	2	1	1	1	-0	+0	+0	3
Gastrointestinal Physiologists		1	1	1	+1	+0	+0	1
Medical Science	309	358	356	355	+46	-3	-1	386
Neuro-Physiologists	3	3	3	3	+0	+0	+0	4
Perfusionists	4	3	3	3	-1	+0	+0	3
Phlebotomists	21	29	29	30	+10	+1	+1	38
Physicists	16	23	23	24	+8	+1	+1	24
Radiation Therapists	21	35	38	38	+17	+3	+0	43
Radiographers	165	202	196	196	+31	-6	+0	226
Respiratory Physiologists	8	10	10	10	+2	+0	+0	10
Vascular Physiologists	4	4	4	4	+0	-0	+0	4
Health Science/ Diagnostics	617	738	731	733	+116	-5	+2	818
Social Care	2	2	2	2	+0	-0	+0	3
Social Care	2	2	2	2	+0	-0	+0	3
Social Workers	26	43	43	45	+18	+2	+2	50
Social Workers	26	43	43	45	+18	+2	+2	50
Psychologists	1	3	4	4	+4	+1	+1	7
Psychologists	1	3	4	4	+4	+1	+1	7
Pharmacists	75	96	94	92	+18	-4	-2	107
Pharmacy Technicians	62	95	94	101	+39	+6	+6	111
Pharmacy	137	191	188	193	+56	+2	+5	218
Counsellor Therapists	1	1	1	1	-0	-0	+0	1
Dental Hygienists	1	1	1	1	+0	+0	+0	1



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	9,253	11,327	11,412	11,547	+2,294	+220	+135	12,935
HSCP Trainees/Students	14	21	31	30	+16	+9	-2	42
Other Health & Social Care	1	5	6	6	+5	+1	+0	6
Play Therapists/ Specialists	3	4	4	4	+1	+0	+0	6
H&SC, Other	19	31	43	41	+22	+10	-2	56
Health & Social Care Professionals	1065	1357	1364	1379	+315	+22	+15	1,552
Executive Management	6	9	8	8	+2	-1	+0	8
Senior Management (VIII & GM)	45	53	54	55	+10	+2	+1	55
Management (VIII & above)	51	62	62	63	+12	+1	+1	63
Middle Management (V-VII)	232	377	396	404	+173	+27	+8	420
Other Administrative	5	7	6	6	+1	-1	-0	6
Administrative/ Supervisory (V to VII)	237	384	403	410	+173	+26	+8	426
General Administrative (III & IV)	1,048	1,252	1,236	1,242	+194	-10	+6	1,380
Clerical (III & IV)	1,048	1,252	1,236	1,242	+194	-10	+6	1,380
Management & Administrative	1335	1698	1700	1715	+380	+17	+15	1,869
Catering	64	62	65	66	+2	+4	+1	71
Household Services	381	451	452	450	+69	-2	-3	519
Other Labs & Associated	56	108	107	111	+55	+3	+3	119
Other Support	145	145	146	149	+4	+5	+4	165
Portering	190	154	157	155	-35	+1	-2	164
Support	836	919	927	930	+95	+11	+3	1,038
Maintenance	102	102	103	105	+3	+3	+2	107
Technical Services	1	1	1	1	+0	+0	+0	1
Maintenance/ Technical	103	103	104	106	+3	+3	+2	108
General Support	939	1022	1031	1036	+97	+14	+5	1,146
Attendant/ Aide	166	196	199	195	+29	-1	-4	210
Health Care Assistant/ Care Assistant	602	727	721	739	+137	+12	+18	838
Health & Social Care Assistants	31	57	54	52	+21	-4	-2	64
Health Care Assistants	799	980	973	986	+187	+6	+13	1,112
Other Care Grades	22	80	81	83	+62	+3	+3	91
Pastoral Care	9	6	6	7	-2	+1	+1	10
Care, other	30	86	87	90	+60	+4	+3	101
Patient & Client Care	830	1066	1060	1076	+247	+10	+16	1,213



WTE Change by Staff Category



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,547	12,935	1:0.9	22.09%	77.91%	1:1	1:0.9	78.74%	14.19%	64.55%	74.21%	25.79%	91.88%	69.20%
Consultant Anaesthesia	68.65	72	1:1	62.50%	37.50%	1:1	1:0.9	76.39%	48.61%	27.78%	91.67%	8.33%	93.33%	88.89%
Consultant Emergency Medicine	20.78	23	1:0.9	52.17%	47.83%	1:1	1:0.8	69.57%	34.78%	34.78%	82.61%	17.39%	91.67%	72.73%
Consultant Medicine	159.38	176	1:0.9	53.41%	46.59%	1:0.9	1:0.9	73.30%	38.64%	34.66%	82.39%	17.61%	80.85%	84.15%
Consultant Paediatrics	33.82	40	1:0.8	42.50%	57.50%	1:0.9	1:0.8	72.50%	27.50%	45.00%	75.00%	25.00%	76.47%	73.91%
Consultant Surgery	99.6	112	1:0.9	80.36%	19.64%	1:0.9	1:0.9	74.11%	58.93%	15.18%	84.82%	15.18%	87.78%	72.73%
Consultant Obstetrics & Gynaecology	29.87	32	1:0.9	53.13%	46.88%	1:1	1:0.9	78.13%	43.75%	34.38%	90.63%	9.38%	94.12%	86.67%
Consultant Pathology	52.22	56	1:0.9	41.07%	58.93%	1:0.9	1:0.9	92.86%	35.71%	57.14%	83.93%	16.07%	86.96%	81.82%
Consultant Radiology	44.84	46	1:1	58.70%	41.30%	1:1	1:0.9	78.26%	50.00%	28.26%	100.00%		100.00%	100.00%
Consultant Dentistry	4.3	5	1:0.9	20.00%	80.00%	1:1	1:0.8	80.00%	20.00%	60.00%	80.00%	20.00%	100.00%	75.00%
Consultant Intensive Care Medicine	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	0.33	1	1:0.3		100.00%	1:	1:0.3				100.00%			100.00%
Consultants	514.79	564	1:0.9	57.80%	42.20%	1:0.9	1:0.9	76.24%	43.62%	32.62%	85.64%	14.36%	87.42%	83.19%
Registrar	336.21	359	1:0.9	61.00%	39.00%	1:1	1:0.9	4.74%	3.62%	1.11%	91.92%	8.08%	95.43%	86.43%
Senior Registrar	24.29	25	1:1	76.00%	24.00%	1:1	1:1	20.00%	16.00%	4.00%	96.00%	4.00%	100.00%	83.33%
Specialist Registrar	154.97	159	1:1	37.11%	62.89%	1:1	1:1				96.23%	3.77%	96.61%	96.00%
Registrars	515.47	543	1:0.9	54.70%	45.30%	1:1	1:0.9	4.05%	3.13%	0.92%	93.37%	6.63%	95.96%	90.24%
Senior House Officer	543.17	559	1:1	49.91%	50.09%	1:1	1:1	0.18%	0.18%		98.93%	1.07%	98.92%	98.93%
Interns	131.26	132	1:1	49.24%	50.76%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	674.43	691	1:1	49.78%	50.22%	1:1	1:1	0.14%	0.14%		99.13%	0.87%	99.13%	99.14%
Dentists	6.85	8	1:0.9	12.50%	87.50%	1:0.5	1:0.9	87.50%		87.50%	50.00%	50.00%		57.14%
Other Medical	6.76	11	1:0.6	18.18%	81.82%	1:1	1:0.5	45.45%	9.09%	36.36%	27.27%	72.73%	100.00%	11.11%
Medical/ Dental, other	13.61	19	1:0.7	16.79%	84.21%	1:0.8	1:0.7	63.16%	5.26%	57.89%	36.84%	63.16%	66.67%	31.25%
Medical & Dental	1,718	1,817	1:0.9	53.38%	46.62%	1:1	1:0.9	25.59%	14.58%	11.01%	92.57%	7.43%	94.12%	90.79%
Clinical Nurse/ Midwife Manager	642.09	693	1:0.9	7.65%	92.35%	1:1	1:0.9	98.56%	7.07%	91.49%	77.78%	22.22%	84.91%	77.19%
Director Nursing/Midwifery, Assistant	73.61	76	1:1	7.89%	92.11%	1:1	1:1	100.00%	7.89%	92.11%	88.16%	11.84%	83.33%	88.57%
Director of Nursing/Midwifery	18.98	19	1:1	15.79%	84.21%	1:1	1:1	94.74%	10.53%	84.21%	94.74%	5.26%	66.67%	100.00%
Nurse/ Midwife Manager	734.68	788	1:0.9	7.87%	92.13%	1:1	1:0.9	98.60%	7.23%	91.37%	79.19%	20.81%	83.87%	78.79%
Advanced Nurse/ Midwife Practitioner	135.57	139	1:1	9.35%	90.65%	1:1	1:1	93.53%	8.63%	84.89%	90.65%	9.35%	100.00%	89.68%
Clinical Nurse/ Midwife Specialist	198.83	221	1:0.9	2.26%	97.74%	1:1	1:0.9	98.19%	2.26%	95.93%	73.30%	26.70%	100.00%	72.69%
Nurse/ Midwife Specialist & AN/MP	334.4	360	1:0.9	5.00%	95.00%	1:1	1:0.9	96.39%	4.72%	91.67%	80.00%	20.00%	100.00%	78.95%
Staff Midwives	302.46	365	1:0.8	0.27%	99.73%	1:1	1:0.8	92.88%	0.27%	92.60%	49.59%	50.41%	100.00%	49.45%
Staff Nurses [General/ Children's]	3,107.44	3,580	1:0.9	8.44%	91.56%	1:1	1:0.9	92.60%	8.10%	84.50%	64.25%	35.75%	90.73%	61.81%
Staff Nurse/ Staff Midwife	3,409.9	3,945	1:0.9	7.68%	92.32%	1:1	1:0.9	92.62%	7.38%	85.25%	62.89%	37.11%	90.78%	60.57%
Pre-registration Nurse/ Midwife Intern	77.92	170	1:0.5	2.35%	97.65%	1:0.5	1:0.5	0.59%		0.59%	34.71%	65.29%	50.00%	34.34%
Nursing/ Midwifery awaiting registration	20.88	23	1:0.9	13.04%	86.96%	1:1	1:0.9	4.35%		4.35%	56.52%	43.48%	33.33%	60.00%
Post-registration Nurse/ Midwife Student	11	11	1:1		100.00%	1:	1:1	36.36%		36.36%	100.00%			100.00%
Nursing/ Midwifery Student	109.8	204	1:0.5	3.43%	96.57%	1:0.7	1:0.5	2.94%		2.94%	40.69%	59.31%	42.86%	40.61%
Nursing Education/Clinical	33.73	41	1:0.8	2.44%	97.56%	1:1	1:0.8	95.12%	2.44%	92.68%	60.98%	39.02%	100.00%	60.00%
Nursing/ Midwifery other	33.73	41	1:0.8	2.44%	97.56%	1:1	1:0.8	95.12%	2.44%	92.68%	60.98%	39.02%	100.00%	60.00%
Nursing & Midwifery	4,623	5,338	1:0.9	7.32%	92.68%	1:1	1:0.9	90.35%	6.86%	83.50%	65.59%	34.41%	89.26%	63.72%
Occupational Therapists	82.9	90	1:0.9	6.67%	93.33%	1:0.9	1:0.9	83.33%	5.56%	77.78%	86.67%	13.33%	83.33%	86.90%
Speech & Language Therapists	28.37	32	1:0.9		100.00%	1:	1:0.9	78.13%		78.13%	81.25%	18.75%		81.25%
Dietitians	51.97	61	1:0.9		100.00%	1:	1:0.9	93.44%		93.44%	75.41%	24.59%		75.41%
Physiotherapists	187.47	207	1:0.9	25.12%	74.88%	1:1	1:0.9	89.86%	21.26%	68.60%	81.64%	18.36%	96.15%	76.77%
Orthoptists	5.89	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Podiatrists & Chiropodists	3.99	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Therapy Professions	360.59	400	1:0.9	15.00%	85.00%	1:1	1:0.9	88.25%	12.75%	75.50%	82.25%	17.75%	95.00%	80.00%
Medical Science	354.83	386	1:0.9	15.03%	84.97%	1:1	1:0.9	98.19%	15.03%	83.16%	83.42%	16.58%	94.83%	81.40%
Radiographers	195.56	226	1:0.9	18.14%	81.86%	1:1	1:0.8	95.58%	16.81%	78.76%	66.81%	33.19%	92.68%	61.08%
Cardiac Physiologists	35.27	40	1:0.9	17.50%	82.50%	1:0.8	1:0.9	92.50%	17.50%	75.00%	77.50%	22.50%	85.71%	75.76%
Clinical Engineering	20.52	22	1:0.9	77.27%	22.73%	1:0.9	1:0.9	100.00%	77.27%	22.73%	95.45%	4.55%	100.00%	80.00%
E.C.G. Technicians	1.34	3	1:0.4		100.00%	1:	1:0.4	66.67%		66.67%		100.00%		
Neuro-Physiologists	3.06	4	1:0.8	25.00%	75.00%	1:1	1:0.7	100.00%	25.00%	75.00%	50.00%	50.00%	100.00%	33.33%
Phlebotomists	30.13	38	1:0.8	18.42%	81.58%	1:0.8	1:0.8	84.21%	13.16%	71.05%	60.53%	39.47%	71.43%	58.06%
Physicists	23.69	24	1:1	58.33%	41.67%	1:1	1:1	100.00%	58.33%	41.67%	95.83%	4.17%	100.00%	90.00%
Radiation Therapists	38.22	43	1:0.9	16.28%	83.72%	1:1	1:0.9	95.35%	13.95%	81.40%	86.05%	13.95%	100.00%	83.33%
Audiology	6.91	8	1:0.9		100.00%	1:	1:0.9	87.50%		87.50%	100.00%			100.00%
Biochemists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Dosimetrists	4.5	5	1:0.9	20.00%	80.00%	1:1	1:0.9	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Gastrointestinal Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Perfusionists	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Respiratory Physiologists	10	10	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Vascular Physiologists	3.94	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	732.97	818	1:0.9	19.32%	80.68%	1:1	1:0.9	96.33%	18.58%	77.75%	78.48%	21.52%	94.30%	74.70%
Social Care	2.37	3	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	33.33%	66.67%		33.33%
Social Care	2.37	3	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	33.33%	66.67%		33.33%
Social Workers	44.71	50	1:0.9	18.00%	82.00%	1:1	1:0.9	72.00%	14.00%	58.00%	72.00%	28.00%	100.00%	65.85%
Social Workers	44.71	50	1:0.9	18.00%	82.00%	1:1	1:0.9	72.00%	14.00%	58.00%	72.00%	28.00%	100.00%	65.85%
Psychologists	4.32	7	1:0.6	42.86%	57.14%	1:0.5	1:0.7	71.43%	14.29%	57.14%	42.86%	57.14%	33.33%	50.00%
Psychologists	4.32	7	1:0.6	42.86%	57.14%	1:0.5	1:0.7	71.43%	14.29%	57.14%	42.86%	57.14%	33.33%	50.00%



MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,547	12,935	1:0.9	22.09%	77.91%	1:1	1:0.9	78.74%	14.19%	64.55%	74.21%	25.79%	91.88%	69.20%
Pharmacists	92.32	107	1:0.9	15.89%	84.11%	1:1	1:0.8	92.52%	15.89%	76.64%	73.83%	26.17%	94.12%	70.00%
Pharmacy Technicians	100.64	111	1:0.9	5.41%	94.59%	1:1	1:0.9	84.68%	4.50%	80.18%	85.59%	14.41%	100.00%	84.76%
Pharmacy	192.96	218	1:0.9	10.55%	89.45%	1:1	1:0.9	88.53%	10.09%	78.44%	79.82%	20.18%	95.65%	77.95%
Counsellor Therapists	0.63	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Play Therapists/ Specialists	3.88	6	1:0.6		100.00%	1:	1:0.6	83.33%		83.33%	16.67%	83.33%		16.67%
Dental Hygienists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	6	6	1:1		100.00%	1:	1:1	83.33%		83.33%	100.00%			100.00%
HSCP Trainees/Students	29.7	42	1:0.7	35.71%	64.29%	1:0.7	1:0.7				71.43%	28.57%	73.33%	70.37%
H&SC, Other	41.21	56	1:0.7	26.79%	73.21%	1:0.7	1:0.8	21.43%		21.43%	67.86%	32.14%	73.33%	65.85%
Health & Social Care Professionals	1,379	1,552	1:0.9	17.27%	82.73%	1:0.9	1:0.9	89.50%	15.01%	74.48%	78.80%	21.20%	92.91%	75.86%
Executive Management	8	8	1:1	75.00%	25.00%	1:1	1:1	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	54.79	55	1:1	27.27%	72.73%	1:1	1:1	92.73%	27.27%	65.45%	100.00%		100.00%	100.00%
Management (VIII & above)	62.79	63	1:1	33.33%	66.67%	1:1	1:1	93.65%	33.33%	60.32%	100.00%		100.00%	100.00%
Middle Management (V-VII)	404.43	420	1:1	14.29%	85.71%	1:1	1:1	96.90%	13.10%	83.81%	89.05%	10.95%	100.00%	87.22%
Other Administrative	5.68	6	1:0.9	16.67%	83.33%	1:0.7	1:1				100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	410.11	426	1:1	14.32%	85.68%	1:1	1:1	95.54%	12.91%	82.63%	89.20%	10.80%	100.00%	87.40%
General Administrative (III & IV)	1,241.94	1,380	1:0.9	12.17%	87.83%	1:1	1:0.9	83.04%	8.91%	74.13%	74.93%	25.07%	95.24%	72.11%
Clerical (III & IV)	1,241.94	1,380	1:0.9	12.17%	87.83%	1:1	1:0.9	83.04%	8.91%	74.13%	74.93%	25.07%	95.24%	72.11%
Management & Administrative	1,715	1,869	1:0.9	13.38%	86.62%	1:1	1:0.9	86.25%	10.65%	75.60%	79.03%	20.97%	96.80%	76.28%
Household Services	449.62	519	1:0.9	27.75%	72.25%	1:0.9	1:0.8	69.36%	15.41%	53.95%	65.13%	34.87%	82.64%	58.40%
Other Labs & Associated	110.87	119	1:0.9	28.57%	71.43%	1:0.9	1:0.9	74.79%	24.37%	50.42%	94.12%	5.88%	91.18%	95.29%
Catering	65.7	71	1:0.9	33.80%	66.20%	1:1	1:0.9	90.14%	29.58%	60.56%	71.83%	28.17%	95.83%	59.57%
Other Support	149.3	165	1:0.9	63.64%	36.36%	1:0.9	1:0.8	85.45%	55.15%	30.30%	78.79%	21.21%	87.62%	63.33%
Portering	154.79	164	1:0.9	94.51%	5.49%	1:1	1:0.8	77.44%	72.56%	4.88%	92.07%	7.93%	95.48%	33.33%
Support	930.28	1,038	1:0.9	44.51%	55.49%	1:0.9	1:0.9	75.24%	32.76%	42.49%	75.34%	24.66%	89.39%	64.06%
Maintenance	104.73	107	1:1	99.07%	0.93%	1:1	1:0.3	97.20%	96.26%	0.93%	98.13%	1.87%	99.06%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	105.73	108	1:1	99.07%	0.93%	1:1	1:0.3	97.22%	96.30%	0.93%	98.15%	1.85%	99.07%	
General Support	1,036	1,146	1:0.9	49.65%	50.35%	1:0.9	1:0.9	77.31%	38.74%	38.57%	77.49%	22.51%	91.21%	63.95%
Health Care Assistant/ Care Assistant	738.8	838	1:0.9	24.22%	75.78%	1:0.9	1:0.9	84.01%	19.81%	64.20%	64.44%	35.56%	79.80%	59.53%
Attendant/ Aide	195.1	210	1:0.9	68.57%	31.43%	1:1	1:0.8	76.19%	50.48%	25.71%	83.81%	16.19%	95.83%	57.58%
Health & Social Care Assistants	52.24	64	1:0.8	17.19%	82.81%	1:0.9	1:0.8	85.94%	14.06%	71.88%	64.06%	35.94%	72.73%	62.26%
Health Care Assistants	986.14	1,112	1:0.9	32.19%	67.81%	1:0.9	1:0.9	82.64%	25.27%	57.37%	68.08%	31.92%	86.03%	59.55%
Pastoral Care	6.68	10	1:0.7	50.00%	50.00%	1:0.7	1:0.6	60.00%	20.00%	40.00%	60.00%	40.00%	60.00%	60.00%
Other Care Grades	83.47	91	1:0.9	50.55%	49.45%	1:1	1:0.9	93.41%	49.45%	43.96%	71.43%	28.57%	91.30%	51.11%
Care, other	90.15	101	1:0.9	50.50%	49.50%	1:0.9	1:0.9	90.10%	46.53%	43.56%	70.30%	29.70%	88.24%	52.00%
Patient & Client Care	1,076	1,213	1:0.9	33.72%	66.28%	1:0.9	1:0.9	83.26%	27.04%	56.22%	68.26%	31.74%	86.31%	59.08%



Saolta University Hospital Care MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,547	12,935	1:0.9	22.09%	77.91%	1:1	1:0.9	78.74%	14.19%	64.55%	74.21%	25.79%	91.88%	69.20%
Galway University	4,336	4,831	1:0.9	22.27%	77.73%	1:0.9	1:0.9	77.83%	14.34%	63.49%	76.34%	23.66%	90.89%	72.17%
Hospital Group HQ	117	120	1:1	20.83%	79.17%	1:1	1:1	81.67%	14.17%	67.50%	94.17%	5.83%	96.00%	93.68%
Letterkenny University	2,143	2,426	1:0.9	22.59%	77.41%	1:1	1:0.9	76.05%	14.10%	61.95%	68.43%	31.57%	88.87%	62.46%
Mayo University	1,444	1,612	1:0.9	20.97%	79.03%	1:1	1:0.9	81.95%	14.14%	67.80%	74.01%	25.99%	95.86%	68.21%
Portlincula University	1,023	1,142	1:0.9	21.80%	78.20%	1:1	1:0.9	77.23%	12.17%	65.06%	72.24%	27.76%	93.57%	66.29%
Roscommon University	452	507	1:0.9	18.74%	81.26%	1:1	1:0.9	80.47%	13.02%	67.46%	71.79%	28.21%	94.74%	66.50%
Sligo University	2,032	2,297	1:0.9	22.90%	77.10%	1:0.9	1:0.9	81.45%	15.24%	66.22%	76.45%	23.55%	92.97%	71.54%



Month-on-Month Summary

WTE change since FEB 2023	% WTE change since FEB 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Public Health Nurse	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.18%	+135.2	+7.1	-0.7	+11.7	+1.7	+19.9	+9.5	+11.0	+44.4	+1.8		-1.7	+65.0	+7.5	+1.8	+0.1	+1.6	+0.6	+4.6	-1.6	+14.7	+1.0	+7.6	+6.3	+14.8	+2.9	+2.0	+4.9	+12.7	+3.3	+15.9
Galway University	+1.16%	+49.9	+7.0	-4.8	+1.2	+1.3	+4.7	+1.2	+9.1	+25.5	+1.8		-1.6	+36.1	+0.5	+2.1	+0.1	+0.6	+0.6	+1.0	-1.1	+3.7	-1.1	+2.0	-3.9	-2.9	+0.8	+1.4	+2.2	+5.9	+0.2	+6.1
Sligo University	+0.68%	+13.8	-0.6	+1.9	+3.8	+0.4	+5.5	+3.6	-0.9	+6.2	-1.8		-0.2	+7.0	+1.7	-1.0		+0.0	+0.0	-2.1	-0.1	-1.4	-0.1	-0.1	+2.3	+2.1	+1.0	-0.4	+0.6	-1.9	+1.9	-0.0
Letterkenny University	+0.78%	+16.5	-1.2	+0.2	+1.7	+0.0	+0.7	+0.9	+0.1	+4.9	-1.3		+0.0	+4.5	-0.3	-0.5		+0.0		+4.3	-0.0	+3.5	+0.0	+1.2	+1.7	+2.9	+0.9	+0.3	+1.2	+3.0	+0.8	+3.7
Mayo University	+0.11%	+1.6	+1.1	+1.0	+5.3	+0.0	+7.3	-4.4	-0.1	-3.2	+1.2		+0.1	-6.4	+1.3	+0.8		+0.9		+0.8	-0.4	+3.3	-0.0	+1.2	-3.0	-1.8	+2.1	-0.1	+2.0	-2.7	-0.1	-2.9
Portluncula University	+3.18%	+31.5	+1.5	+1.1	-0.1		+2.5	+6.1	+2.3	+6.6	+1.9		-0.1	+16.6	+4.4	+0.6		+0.0		+0.1	-0.0	+5.0	+0.0	+1.9	+3.5	+5.5	-1.6	+0.5	-1.1	+2.5	+0.5	+3.1
Roscommon University	+3.57%	+15.6	-0.7	-0.1	-0.0		-0.9	+0.6	+0.5	+4.5	+0.0		+0.0	+5.6	+0.0	-0.2		+0.2		+0.6		+0.6	+0.0	+0.3	+4.0	+4.3	-0.3	+0.3	+0.0	+5.9	+0.0	+5.9
Hospital Group HQ	+5.79%	+6.4	+0.0				+0.0	+1.6		+0.0				+1.6	+0.0	+0.0						+0.0	+2.1	+1.0	+1.6	+4.8						

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Public Health Nurse	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.95%	+220	+3	+9	+6	+2	+20	+21	+20	+107	-11		-0	+137	+12	-5	-0	+2	+1	+2	+10	+22	+1	+26	-10	+17	+11	+3	+14	+6	+4	+10
Galway University	+1.32%	+56	+6	-3	+5	+1	+9	+5	+7	+74	-33		+1	+54	+3	-5	-0	+0	+1	-0	+4	+4	+1	+3	-9	-4	-0	-1	-1	-5	-0	-5
Sligo University	+1.95%	+39	+0	+6	-3	+0	+4	+8	+3	+6	+14		-0	+30	+3	-2		-0	+0	-2	+3	+1	-0	+4	+1	+6	+5	+1	+5	-9	+2	-8
Letterkenny University	+2.60%	+54	-1	+3	+5	+0	+7	-0	+4	+19	+2		+0	+26	-2	+2		+0		+4	+1	+5	+0	+5	+0	+5	+4	+1	+5	+6	+1	+7
Mayo University	+0.67%	+10	+0	-2	-1	+0	-3	-1	+2	-2	+4		-0	+4	+3	-1		+1		+0	+2	+5	-2	+8	-9	-4	+5	+0	+5	+2	+1	+3
Portlunula University	+4.18%	+41	-0	+5	+2		+7	+6	+3	+5	+1		-1	+14	+4	+1		-0		+0	+1	+6	+0	+4	+2	+5	-0	+1	+1	+8	+1	+8
Roscommon University	+3.12%	+14	-1	+0	-2		-3	+2	+1	+4	+0		-0	+8	+1	-0		+1		-0		+1	+0	+2	+2	+4	-1	+0	-1	+5	-0	+5
Hospital Group HQ	+5.77%	+6	+0				+0	+2		+0				+2	+0	+0						+0	+2	+0	+2	+5						



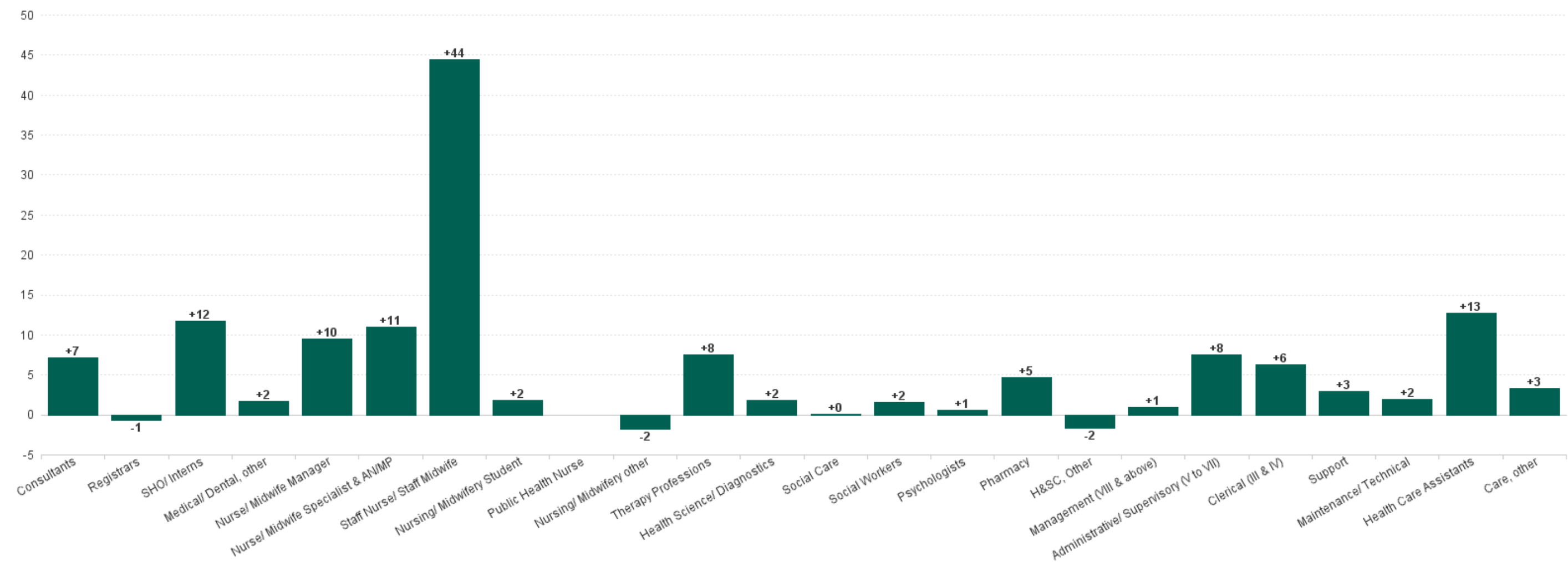
Year-on-Year Summary

WTE change since MAR 2022	% WTE change since MAR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Public Health Nurse	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.47%	+702	+18	+15	+27	+0	+61	+79	+61	+359	-64		+1	+436	+45	+35	+0	+9	+1	+16	-19	+87	+3	+63	+3	+69	-23	+6	-17	+49	+17	+66
Galway University	+6.80%	+276	+11	-2	-0	+1	+9	+37	+23	+167	-33		-1	+193	+18	+12	+0	+4	-0	+9	+14	+58	+2	+14	-1	+15	-2	+1	-0	+1	+1	+2
Sligo University	+2.81%	+55	+5	+9	+2	-1	+14	+11	+11	+4	-5		+3	+23	+8	+3		+2	+1	+2	-5	+12	-0	+12	-13	-1	+1	+3	+4	-3	+7	+4
Letterkenny University	+8.43%	+167	+7	+2	+12	+0	+21	+8	+8	+82	-5		+0	+94	+2	+8		+1		+2	-7	+6	+0	+13	+18	+31	-31	-0	-31	+43	+3	+46
Mayo University	+5.86%	+80	-0	-2	+5	+0	+3	+8	+5	+59	-20		-0	+51	+7	+5		-1		-0	+1	+11	-1	+13	+3	+15	+4	+0	+4	-9	+5	-4
Portluncula University	+12.44%	+113	-2	+8	+12		+18	+8	+10	+28	-1		+0	+46	+9	+2		+2		+3	+0	+17	+0	+4	+14	+18	+5	+2	+7	+8	+0	+8
Roscommon University	+10.52%	+43	-2	+1	-4		-5	+6	+4	+19	-0		+0	+29	+2	+4		+1		+0		+6	+0	+1	+0	+1	+1	+0	+1	+11	+0	+11
Hospital Group HQ	-21.90%	-33	+0				+0	+1		+0				+1	+0	+0				-1	-22	-23	+2	+5	-18	-11						



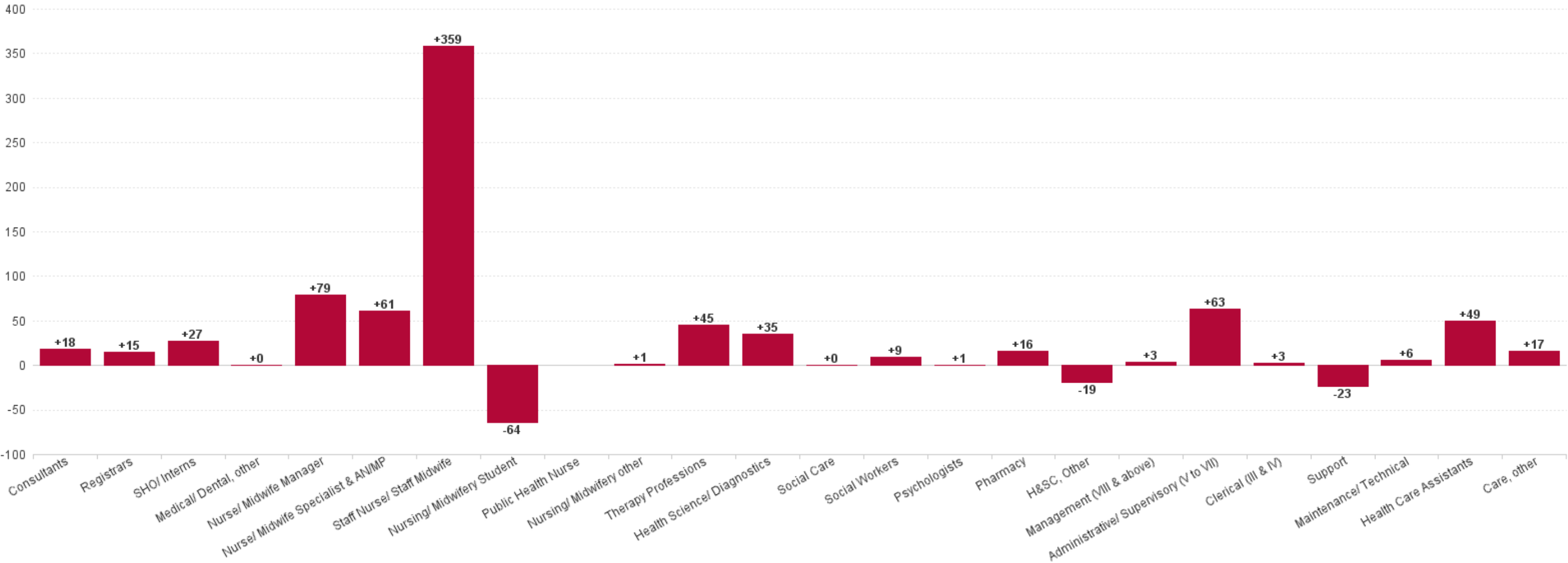
Saolta University Hospital Care Employment Report: MAR 2023

Previous Month Summary Chart: Change since FEB 2023



Saolta University Hospital Care Employment Report: MAR 2023

Previous Year Summary Chart: Change since MAR 2022



Saolta University Hospital Care Employment Report: MAR 20

YTD Summary Chart: Change since DEC 2022

