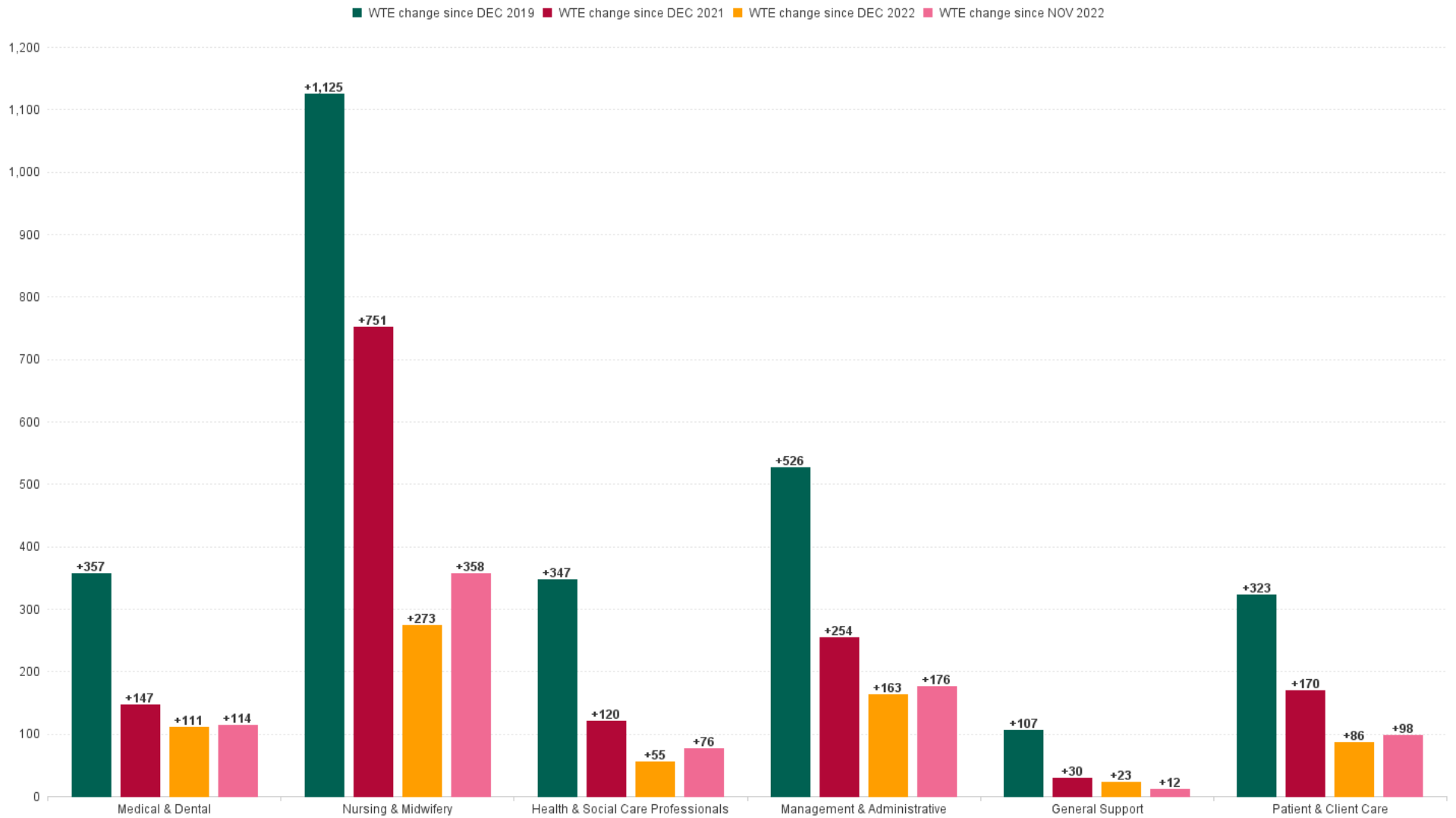


Saolta University Hospital Care Employment Report: NOV 2023

Employment by Staff Group NOV 2023

Employment by Staff Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	9,253	11,327	11,932	12,038	+2,785	+30.1%	+711	+6.3%	+106	13,321
Consultants	463	511	550	552	+90	+19.4%	+41	+8.0%	+2	599
Registrars	445	507	536	529	+84	+18.9%	+22	+4.4%	-7	556
SHO/ Interns	535	668	711	715	+181	+33.8%	+47	+7.1%	+5	725
Medical/ Dental, other	10	12	12	12	+2	+21.1%	+1	+4.2%	+0	20
Medical & Dental	1,452	1,698	1,809	1,809	+357	+24.6%	+111	+6.5%	+0	1,900
Nurse/ Midwife Manager	567	713	801	812	+245	+43.2%	+98	+13.8%	+11	868
Nurse/ Midwife Specialist & AN/MP	218	315	356	367	+149	+68.2%	+52	+16.7%	+11	396
Staff Nurse/ Staff Midwife	2,764	3,303	3,406	3,457	+693	+25.1%	+155	+4.7%	+51	3,976
Public Health Nurse	1				-1	-100.0%				
<i>Nursing/ Midwifery awaiting registration</i>	36	101	85	69	+33	+91.4%	-32	-31.7%	-16	87
<i>Post-registration Nurse/ Midwife Student</i>	12	9	11	11	-1	-8.8%	+2	+22.5%	-0	11
<i>Pre-registration Nurse/ Midwife Intern</i>	2	10	14	5	+3	+187.3%	-6	-56.0%	-9	11
Nursing/ Midwifery Student	50	120	110	85	+35	+70.2%	-36	-29.8%	-26	109
Nursing/ Midwifery other	33	34	37	38	+5	+14.7%	+4	+11.3%	+1	44
Nursing & Midwifery	3,633	4,485	4,710	4,759	+1,125	+31.0%	+273	+6.1%	+48	5,393
Therapy Professions	262	349	380	385	+123	+46.8%	+36	+10.3%	+5	425
Health Science/ Diagnostics	617	738	734	741	+124	+20.0%	+3	+0.4%	+6	827
Social Care	2	2	2	2	+0	+2.6%	-0	-1.2%	+0	3
Social Workers	26	43	52	52	+26	+97.6%	+9	+21.5%	+0	57
Psychologists	1	3	6	7	+6	+737.5%	+4	+115.4%	+0	9
Pharmacy	137	191	204	204	+67	+49.1%	+12	+6.5%	-0	230
H&SC, Other	19	31	21	22	+2	+11.2%	-9	-30.0%	+0	36
Health & Social Care Professionals	1,065	1,357	1,400	1,412	+347	+32.6%	+55	+4.0%	+12	1,587
Management (VIII & above)	51	62	69	68	+17	+33.9%	+6	+10.1%	-2	69
Administrative/ Supervisory (V to VII)	237	384	438	444	+207	+87.6%	+60	+15.6%	+6	462
Clerical (III & IV)	1,048	1,252	1,324	1,349	+302	+28.8%	+97	+7.7%	+26	1,481
Management & Administrative	1,335	1,698	1,831	1,861	+526	+39.4%	+163	+9.6%	+30	2,012
Support	836	919	942	941	+105	+12.6%	+22	+2.4%	-1	1,035
Maintenance/ Technical	103	103	103	104	+1	+1.2%	+1	+1.1%	+1	106
General Support	939	1,022	1,044	1,045	+107	+11.3%	+23	+2.2%	+1	1,141
Health Care Assistants	799	980	1,040	1,054	+255	+31.9%	+74	+7.5%	+14	1,179
Care, other	30	86	97	99	+68	+223.7%	+12	+14.3%	+1	109
Patient & Client Care	830	1,066	1,137	1,153	+323	+38.9%	+86	+8.1%	+16	1,288

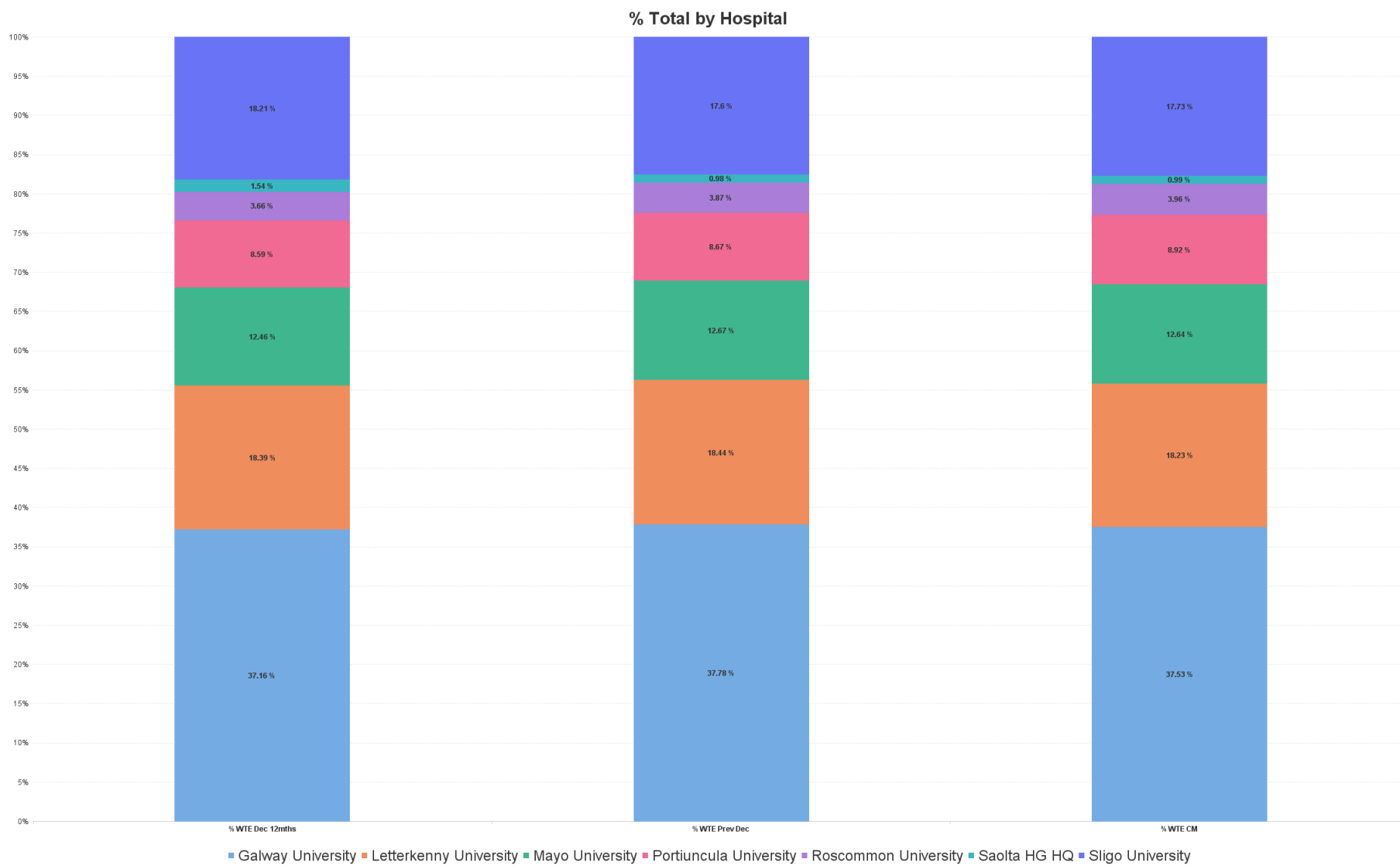
WTE Change by Staff Category



Employment Report by Hospital : NOV 2023

Hospitals NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	9,253	11,327	11,932	12,038	+2,785	+30.1%	+711	+6.3%	+106	13,321
Galway University	3,607	4,280	4,474	4,517	+911	+25.3%	+238	+5.6%	+44	4,975
Sligo University	1,688	1,993	2,129	2,134	+446	+26.4%	+141	+7.1%	+4	2,371
Letterkenny University	1,607	2,089	2,179	2,195	+588	+36.6%	+106	+5.1%	+16	2,448
Mayo University	1,150	1,435	1,505	1,522	+372	+32.3%	+87	+6.1%	+17	1,687
Portiuncula University	790	982	1,050	1,074	+284	+36.0%	+92	+9.4%	+24	1,190
Roscommon University	333	438	474	477	+144	+43.1%	+39	+8.8%	+3	526
Saolta HG HQ	79	110	120	119	+40	+50.6%	+8	+7.5%	-2	124





Employment Report by HSE/S38: NOV 2023

Administration NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	9,253	11,327	11,932	12,038	+2,785	+30.1%	+711	+6.3%	+106	13,321
Health Service Executive	9,253	11,327	11,932	12,038	+2,785	+30.1%	+711	+6.3%	+106	13,321



Employment Report by Administration: NOV 2023

Health Service Executive

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since OCT	No. NOV 2023
Total Health Service Executive	9,253	11,327	11,932	12,038	+2,785	+30.1%	+711	+6.3%	+106	13,321
Consultants	463	511	550	552	+90	+19.4%	+41	+8.0%	+2	599
Registrars	445	507	536	529	+84	+18.9%	+22	+4.4%	-7	556
SHO/ Interns	535	668	711	715	+181	+33.8%	+47	+7.1%	+5	725
Medical/ Dental, other	10	12	12	12	+2	+21.1%	+1	+4.2%	+0	20
Medical & Dental	1,452	1,698	1,809	1,809	+357	+24.6%	+111	+6.5%	+0	1,900
Nurse/ Midwife Manager	567	713	801	812	+245	+43.2%	+98	+13.8%	+11	868
Nurse/ Midwife Specialist & AN/MP	218	315	356	367	+149	+68.2%	+52	+16.7%	+11	396
Staff Nurse/ Staff Midwife	2,764	3,303	3,406	3,457	+693	+25.1%	+155	+4.7%	+51	3,976
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	50	120	110	85	+35	+70.2%	-36	-29.8%	-26	109
Nursing/ Midwifery other	33	34	37	38	+5	+14.7%	+4	+11.3%	+1	44
Nursing & Midwifery	3,633	4,485	4,710	4,759	+1,125	+31.0%	+273	+6.1%	+48	5,393
Therapy Professions	262	349	380	385	+123	+46.8%	+36	+10.3%	+5	425
Health Science/ Diagnostics	617	738	734	741	+124	+20.0%	+3	+0.4%	+6	827
Social Care	2	2	2	2	+0	+2.6%	-0	-1.2%	+0	3
Social Workers	26	43	52	52	+26	+97.6%	+9	+21.5%	+0	57
Psychologists	1	3	6	7	+6	+737.5%	+4	+115.4%	+0	9
Pharmacy	137	191	204	204	+67	+49.1%	+12	+6.5%	-0	230
H&SC, Other	19	31	21	22	+2	+11.2%	-9	-30.0%	+0	36
Health & Social Care Professionals	1,065	1,357	1,400	1,412	+347	+32.6%	+55	+4.0%	+12	1,587
Management (VIII & above)	51	62	69	68	+17	+33.9%	+6	+10.1%	-2	69
Administrative/ Supervisory (V to VII)	237	384	438	444	+207	+87.6%	+60	+15.6%	+6	462
Clerical (III & IV)	1,048	1,252	1,324	1,349	+302	+28.8%	+97	+7.7%	+26	1,481
Management & Administrative	1,335	1,698	1,831	1,861	+526	+39.4%	+163	+9.6%	+30	2,012
Support	836	919	942	941	+105	+12.6%	+22	+2.4%	-1	1,035
Maintenance/ Technical	103	103	103	104	+1	+1.2%	+1	+1.1%	+1	106
General Support	939	1,022	1,044	1,045	+107	+11.3%	+23	+2.2%	+1	1,141
Health Care Assistants	799	980	1,040	1,054	+255	+31.9%	+74	+7.5%	+14	1,179
Care, other	30	86	97	99	+68	+223.7%	+12	+14.3%	+1	109
Patient & Client Care	830	1,066	1,137	1,153	+323	+38.9%	+86	+8.1%	+16	1,288



Employment Report by Grade Group: NOV 2023

Galway University

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	3,607	4,280	4,474	4,517	+911	+25.3%	+238	+5.6%	+44	4,975
Consultants	229	254	271	271	+42	+18.1%	+17	+6.7%	-0	302
Registrars	205	235	248	246	+41	+19.8%	+11	+4.6%	-2	265
SHO/ Interns	222	278	284	288	+65	+29.4%	+9	+3.3%	+3	290
Medical/ Dental, other	4	6	6	6	+2	+34.6%	+0	+8.7%	+0	10
Medical & Dental	661	773	810	811	+149.2	+22.6%	+37.5	+4.8%	+0.8	867
Nurse/ Midwife Manager	189	236	259	265	+76	+40.0%	+29	+12.2%	+6	283
Nurse/ Midwife Specialist & AN/MP	86	122	131	135	+49	+57.8%	+14	+11.2%	+5	149
Staff Nurse/ Staff Midwife	1,107	1,234	1,349	1,357	+249	+22.5%	+123	+10.0%	+7	1,516
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	21	98	33	28	+7	+34.7%	-69	-70.8%	-4	38
Nursing/ Midwifery other	10	11	16	16	+6	+54.6%	+5	+42.8%	+0	19
Nursing & Midwifery	1,415	1,700	1,787	1,801	+386.2	+27.3%	+100.8	+5.9%	+13.7	2,005
Therapy Professions	109	152	160	163	+54	+49.4%	+12	+7.8%	+4	183
Health Science/ Diagnostics	295	340	346	350	+56	+18.8%	+10	+2.9%	+4	387
Social Care	2	2	2	2	+0	+2.6%	-0	-1.2%	+0	3
Social Workers	19	28	35	35	+16	+88.7%	+7	+23.3%	+0	37
Psychologists	1	2	5	6	+5	+612.5%	+4	+168.9%	+0	8
Pharmacy	46	71	71	70	+24	+51.6%	-1	-0.9%	-0	79
H&SC, Other	10	17	12	13	+2	+23.4%	-5	-26.2%	+1	25
Health & Social Care Professionals	483	613	632	640	+157.4	+32.6%	+26.7	+4.3%	+8.4	722
Management (VIII & above)	11	12	13	13	+2	+18.2%	+1	+8.4%	+0	13
Administrative/ Supervisory (V to VII)	96	133	150	153	+58	+60.3%	+20	+14.9%	+3	161
Clerical (III & IV)	390	449	469	484	+95	+24.3%	+36	+8.0%	+15	536
Management & Administrative	496	594	633	650	+154.2	+31.1%	+56.6	+9.5%	+17.8	710
Support	236	253	245	246	+10	+4.3%	-7	-2.8%	+0	266
Maintenance/ Technical	36	36	34	35	-1	-3.1%	-1	-3.3%	+0	36
General Support	271	289	280	280	+9.0	+3.3%	-8.4	-2.9%	+0.7	302
Health Care Assistants	265	295	311	313	+48	+18.1%	+19	+6.3%	+2	346
Care, other	15	16	22	22	+7	+45.7%	+6	+37.3%	-0	23
Patient & Client Care	280	310	333	335	+54.8	+19.6%	+24.5	+7.9%	+2.2	369



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,607	2,089	2,179	2,195	+588	+36.6%	+106	+5.1%	+16	2,448
Consultants	58	68	74	73	+15	+26.3%	+5	+7.7%	-0	75
Registrars	63	63	68	66	+3	+5.1%	+3	+4.5%	-2	68
SHO/ Interns	87	106	116	118	+31	+36.0%	+11	+10.6%	+1	119
Medical/ Dental, other		0	1	1	+1		+0	+93.2%	+0	1
Medical & Dental	208	238	259	258	+50.5	+24.3%	+19.8	+8.3%	-1.0	263
Nurse/ Midwife Manager	100	132	154	151	+50	+50.3%	+19	+14.3%	-4	164
Nurse/ Midwife Specialist & AN/MP	38	52	61	63	+25	+65.6%	+11	+20.4%	+2	67
Staff Nurse/ Staff Midwife	448	614	592	619	+171	+38.2%	+5	+0.8%	+27	727
Nursing/ Midwifery Student	7	7	21	3	-4	-59.7%	-4	-58.8%	-18	3
Nursing/ Midwifery other	3	4	4	4	+1	+14.6%	+0	+2.3%	+0	4
Nursing & Midwifery	597	810	833	840	+242.6	+40.6%	+29.9	+3.7%	+6.8	965
Therapy Professions	38	50	51	51	+13	+33.9%	+1	+2.0%	+0	56
Health Science/ Diagnostics	91	110	111	111	+20	+22.4%	+1	+1.2%	+0	123
Social Workers	1	3	3	3	+2	+198.0%	+0	+0.0%	-0	3
Pharmacy	21	33	44	45	+24	+113.6%	+12	+37.5%	+1	49
H&SC, Other	2	3	1	2	+0	+10.7%	-1	-36.9%	+0	2
Health & Social Care Professionals	153	198	211	212	+59.3	+38.9%	+13.5	+6.8%	+1.3	233
Management (VIII & above)	6	7	8	8	+2	+36.1%	+1	+15.1%	-0	8
Administrative/ Supervisory (V to VII)	25	54	68	67	+42	+165.4%	+14	+25.7%	-0	69
Clerical (III & IV)	192	245	255	257	+65	+33.9%	+13	+5.3%	+2	282
Management & Administrative	223	305	331	333	+109.3	+48.9%	+27.7	+9.1%	+2.0	359
Support	233	260	257	260	+27	+11.6%	-0	0.0%	+2	288
Maintenance/ Technical	14	15	16	16	+2	+15.1%	+1	+4.5%	-0	16
General Support	246	275	273	276	+29.1	+11.8%	+0.6	+0.2%	+2.1	304
Health Care Assistants	178	239	250	254	+76	+42.6%	+15	+6.1%	+3	296
Care, other	2	23	23	24	+21	+943.4%	+0	+0.8%	+1	28
Patient & Client Care	180	262	273	277	+97.0	+53.8%	+14.8	+5.7%	+4.3	324

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,150	1,435	1,505	1,522	+372	+32.3%	+87	+6.1%	+17	1,687
Consultants	49	54	57	59	+10	+19.6%	+4	+7.7%	+2	61
Registrars	56	67	68	68	+12	+22.0%	+1	+1.7%	-0	68
SHO/ Interns	74	98	101	102	+28	+37.0%	+4	+4.0%	+1	103
Medical/ Dental, other	0	1		0	-0	-72.7%	-1	-94.0%	+0	1
Medical & Dental	179	220	226	228	+49.2	+27.4%	+8.3	+3.8%	+2.4	233
Nurse/ Midwife Manager	74	96	108	110	+35	+47.1%	+14	+14.7%	+2	114
Nurse/ Midwife Specialist & AN/MP	22	31	39	40	+19	+85.5%	+9	+29.9%	+2	43
Staff Nurse/ Staff Midwife	391	458	448	463	+72	+18.5%	+5	+1.1%	+15	541
Nursing/ Midwifery Student	0	10	36	23	+23	#####	+12	+117.9%	-13	35
Nursing/ Midwifery other	2	5	5	6	+5	+253.0%	+2	+34.5%	+2	7
Nursing & Midwifery	489	600	635	642	+153.2	+31.3%	+42.4	+7.1%	+6.6	740
Therapy Professions	37	45	52	51	+14	+38.4%	+7	+14.9%	-0	55
Health Science/ Diagnostics	75	101	93	94	+19	+25.3%	-7	-6.6%	+1	107
Social Workers	3	4	5	5	+2	+83.7%	+2	+43.9%	+0	7
Pharmacy	18	26	28	27	+9	+46.6%	+1	+2.6%	-1	32
H&SC, Other	2	2	1	1	-1	-48.7%	-1	-41.6%	+0	2
Health & Social Care Professionals	136	178	179	179	+43.1	+31.7%	+1.5	+0.8%	+0.5	203
Management (VIII & above)	2	6	5	5	+3	+150.0%	-1	-16.4%	+0	5
Administrative/ Supervisory (V to VII)	21	41	51	51	+30	+147.6%	+10	+24.2%	+0	53
Clerical (III & IV)	131	170	167	171	+40	+30.5%	+2	+0.9%	+4	191
Management & Administrative	154	216	223	227	+73.4	+47.8%	+10.5	+4.9%	+4.0	249
Support	38	41	48	48	+10	+26.1%	+7	+17.2%	-1	50
Maintenance/ Technical	19	19	18	19	+0	+0.0%	+0	+2.6%	+1	19
General Support	57	59	66	67	+9.9	+17.4%	+7.5	+12.6%	+0.7	69
Health Care Assistants	134	151	163	165	+30	+22.7%	+14	+9.2%	+2	179
Care, other	1	11	14	14	+13	#####	+3	+25.5%	+0	14
Patient & Client Care	135	162	176	179	+43.2	+31.9%	+16.7	+10.3%	+2.4	193

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	790	982	1,050	1,074	+284	+36.0%	+92	+9.4%	+24	1,190
Consultants	38	37	43	44	+7	+17.8%	+7	+19.8%	+1	49
Registrars	42	53	56	54	+12	+28.6%	+1	+2.3%	-2	55
SHO/ Interns	58	70	75	76	+18	+31.6%	+6	+8.1%	+1	78
Medical & Dental	137	160	174	174	+36.9	+26.9%	+14.2	+8.9%	+0.6	182
Nurse/ Midwife Manager	66	80	93	94	+28	+41.7%	+13	+16.4%	+0	100
Nurse/ Midwife Specialist & AN/MP	19	31	36	37	+18	+91.9%	+6	+18.7%	+1	40
Staff Nurse/ Staff Midwife	236	288	294	307	+71	+30.2%	+20	+6.8%	+13	357
Nursing/ Midwifery Student		3	7	4	+4		+1	+42.7%	-2	5
Nursing/ Midwifery other	1	2	2	2	+1	+117.4%	-1	-22.7%	-0	3
Nursing & Midwifery	322	404	432	444	+121.8	+37.8%	+39.3	+9.7%	+11.9	505
Therapy Professions	16	23	28	28	+13	+82.1%	+5	+23.3%	+0	32
Health Science/ Diagnostics	48	57	59	61	+13	+27.7%	+4	+7.7%	+2	72
Social Workers	4	5	5	5	+1	+20.3%	-1	-11.3%	+0	5
Pharmacy	12	16	14	15	+3	+28.9%	-1	-5.3%	+1	17
H&SC, Other	2	3	1	1	-1	-58.4%	-2	-67.6%	-0	1
Health & Social Care Professionals	81	104	108	110	+28.9	+35.6%	+6.4	+6.1%	+2.4	127
Management (VIII & above)	6	6	6	6	+0	+2.9%	+0	+0.0%	+0	6
Administrative/ Supervisory (V to VII)	21	34	43	44	+22	+105.0%	+10	+28.5%	+1	45
Clerical (III & IV)	84	104	104	107	+23	+27.3%	+4	+3.6%	+4	114
Management & Administrative	111	144	152	157	+45.5	+40.9%	+13.4	+9.3%	+4.6	165
Support	66	77	83	82	+16	+24.7%	+6	+7.6%	-1	91
Maintenance/ Technical	11	11	12	12	+1	+9.1%	+1	+9.1%	+0	12
General Support	77	88	95	94	+17.3	+22.5%	+6.8	+7.8%	-0.7	103
Health Care Assistants	59	82	88	94	+35	+58.6%	+12	+14.1%	+6	107
Care, other	2		1	1	-1	-53.6%	+1		+0	1
Patient & Client Care	61	82	89	95	+33.7	+55.3%	+12.4	+15.1%	+5.5	108

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	333	438	474	477	+144	+43.1%	+39	+8.8%	+3	526
Consultants	10	10	11	11	+1	+5.6%	+1	+6.9%	+0	13
Registrars	7	10	11	10	+4	+55.4%	+1	+9.3%	-1	11
SHO/ Interns	12	12	15	14	+2	+16.3%	+2	+17.3%	-1	14
Medical & Dental	29	32	37	35	+6.3	+21.6%	+3.7	+11.5%	-1.3	38
Nurse/ Midwife Manager	23	32	37	37	+14	+59.8%	+5	+14.9%	-0	39
Nurse/ Midwife Specialist & AN/MP	14	24	28	28	+14	+106.6%	+4	+18.1%	-0	29
Staff Nurse/ Staff Midwife	88	132	127	133	+44	+50.1%	+1	+0.7%	+6	152
Nursing/ Midwifery Student		1	0				-1	-100.0%	-0	
Nursing/ Midwifery other	1	1	1	1	+0	+1.1%	+0	+0.0%	+0	1
Nursing & Midwifery	126	189	193	198	+72.6	+57.6%	+9.5	+5.0%	+5.3	221
Therapy Professions	9	11	12	12	+3	+30.8%	+1	+6.7%	+0	13
Health Science/ Diagnostics	16	20	20	19	+3	+17.6%	-1	-6.9%	-1	22
Social Workers		1	2	2	+2		+2	+311.1%	+0	3
Pharmacy	1	3	4	4	+3	+420.3%	+1	+17.0%	+0	5
Health & Social Care Professionals	26	35	37	37	+10.9	+42.4%	+1.6	+4.5%	-0.5	43
Management (VIII & above)	1	1	3	2	+1	+100.0%	+1	+100.0%	-1	2
Administrative/ Supervisory (V to VII)	11	16	19	20	+9	+84.7%	+4	+24.0%	+1	20
Clerical (III & IV)	48	54	62	62	+14	+30.2%	+8	+14.6%	+0	67
Management & Administrative	59	71	84	84	+24.4	+41.1%	+12.7	+17.9%	+0.1	89
Support	62	67	69	68	+6	+9.4%	+1	+1.7%	-1	76
Maintenance/ Technical	9	9	10	10	+1	+10.9%	+1	+17.3%	-0	10
General Support	71	75	79	78	+6.8	+9.6%	+2.6	+3.5%	-0.6	86
Health Care Assistants	22	36	43	43	+22	+100.0%	+8	+21.3%	-0	47
Care, other	1	1	2	2	+1	+202.0%	+1	+196.1%	+0	2
Patient & Client Care	22	36	45	45	+22.7	+102.3%	+8.6	+23.7%	-0.1	49

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	79	110	120	119	+40	+50.6%	+8	+7.5%	-2	124
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Nurse/ Midwife Manager	8	13	18	18	+10	+134.5%	+5	+36.5%	+0	19
Staff Nurse/ Staff Midwife	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing/ Midwifery other	8				-8	-100.0%				
Nursing & Midwifery	16	14	19	19	+3.0	+18.1%	+4.9	+34.0%	+0.2	20
Therapy Professions	1	1			-1	-100.0%	-1	-100.0%		
Health Science/ Diagnostics		1	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals	1	2	1	1	+0.0	+0.0%	-1.0	-50.0%	+0.0	1
Management (VIII & above)	17	21	27	26	+9	+51.0%	+5	+24.6%	-1	27
Administrative/ Supervisory (V to VII)	36	57	57	57	+21	+57.2%	-0	-0.8%	-0	59
Clerical (III & IV)	7	15	16	15	+8	+103.7%	-0	-1.6%	-1	16
Management & Administrative	61	93	99	98	+37.0	+61.1%	+4.4	+4.8%	-1.8	102

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,688	1,993	2,129	2,134	+446	+26.4%	+141	+7.1%	+4	2,371
Consultants	77	87	94	93	+16	+20.8%	+6	+7.4%	-1	98
Registrars	72	79	85	85	+12	+17.0%	+5	+6.7%	-0	89
SHO/ Interns	82	103	119	118	+36	+44.4%	+15	+14.7%	-1	121
Medical/ Dental, other	6	5	6	6	-0	-1.3%	+1	+11.1%	-0	8
Medical & Dental	237	274	303	302	+64.7	+27.3%	+27.5	+10.0%	-1.2	316
Nurse/ Midwife Manager	106	124	132	138	+32	+30.0%	+14	+11.3%	+6	149
Nurse/ Midwife Specialist & AN/MP	40	55	61	64	+24	+59.2%	+9	+16.0%	+2	68
Staff Nurse/ Staff Midwife	494	577	594	579	+85	+17.2%	+2	+0.3%	-16	682
Nursing/ Midwifery Student	21	2	14	26	+5	+23.9%	+24	#####	+12	28
Nursing/ Midwifery other	8	11	10	9	+1	+8.0%	-2	-19.3%	-1	10
Nursing & Midwifery	669	768	811	814	+145.9	+21.8%	+46.6	+6.1%	+3.8	937
Therapy Professions	52	67	78	78	+27	+51.7%	+11	+16.7%	+0	86
Health Science/ Diagnostics	93	109	104	104	+12	+12.6%	-5	-4.2%	-0	115
Social Workers		2	2	2	+2		-0	-2.5%	+0	2
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Pharmacy	38	42	43	43	+4	+10.8%	+0	+0.9%	-1	48
H&SC, Other	3	6	5	5	+2	+66.2%	-1	-15.6%	-0	6
Health & Social Care Professionals	186	227	234	233	+47.4	+25.5%	+6.0	+2.7%	-0.6	258
Management (VIII & above)	8	9	8	8	+0	+1.7%	-1	-10.7%	+0	8
Administrative/ Supervisory (V to VII)	27	49	51	53	+25	+93.7%	+3	+6.8%	+1	55
Clerical (III & IV)	195	217	251	252	+57	+29.1%	+35	+16.3%	+1	275
Management & Administrative	230	275	310	313	+82.4	+35.8%	+37.6	+13.7%	+2.7	338
Support	201	222	239	237	+36	+17.9%	+15	+6.8%	-2	264
Maintenance/ Technical	15	14	13	13	-2	-11.7%	-1	-9.2%	+0	13
General Support	215	236	251	250	+34.3	+15.9%	+13.7	+5.8%	-1.7	277
Health Care Assistants	141	178	184	185	+44	+31.6%	+7	+4.2%	+1	204
Care, other	10	36	37	37	+27	+269.1%	+2	+4.8%	+0	41
Patient & Client Care	151	213	221	222	+71.6	+47.5%	+9.2	+4.3%	+1.3	245

Employment Report by Grade Group: NOV 2023

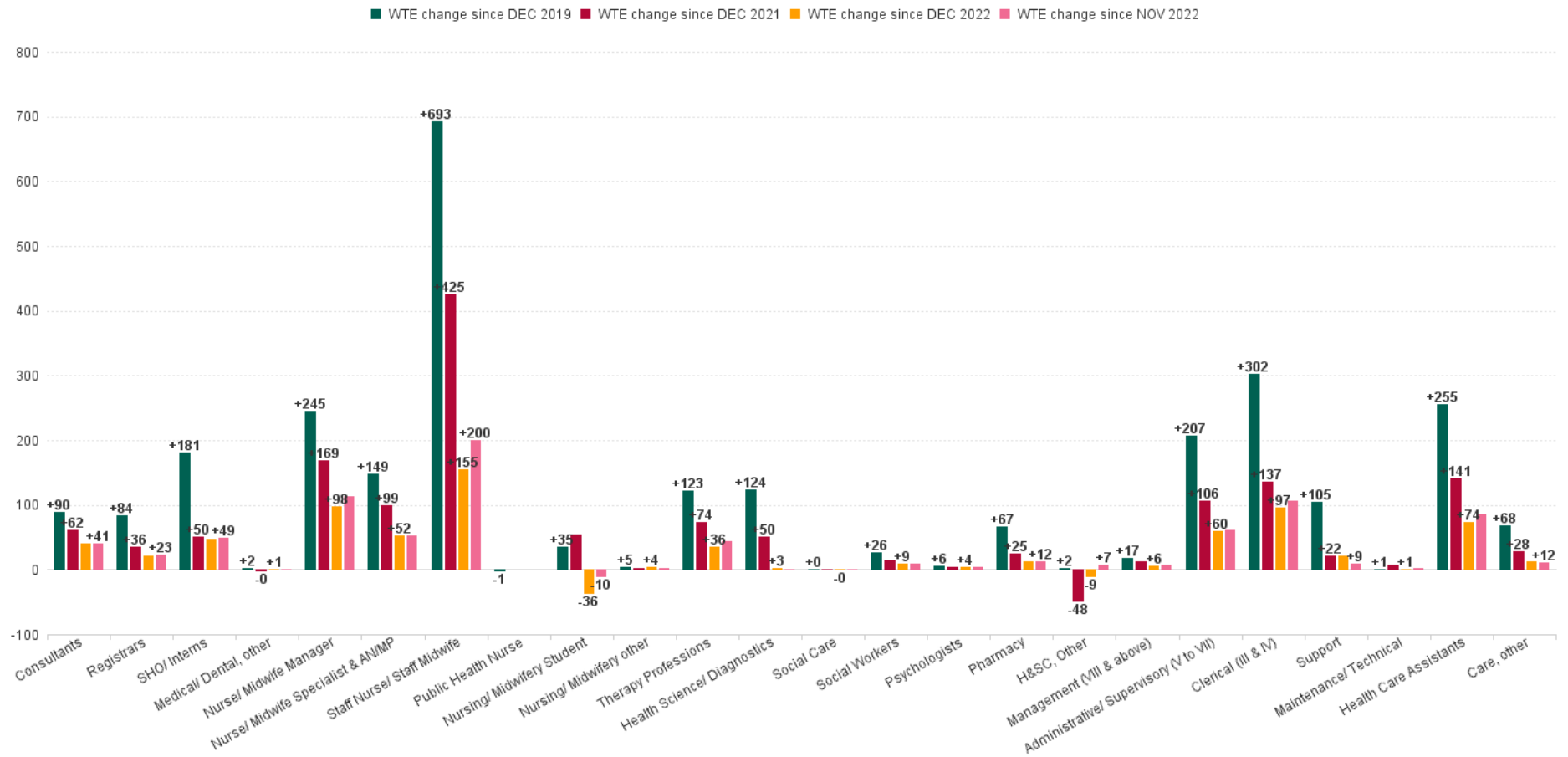
Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	9,253	11,327	11,932	12,038	+2,785	+30.1%	+711	+6.3%	+106	13,321
Consultant Anaesthesia	67	68	78	77	+11	+16.4%	+9	+13.6%	-0	83
Consultant Dentistry	4	4	4	4	-0	-7.9%	-0	-9.0%	+0	5
Consultant Emergency Medicine	20	23	25	24	+4	+20.1%	+2	+6.8%	-1	25
Consultant Intensive Care Medicine	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultant Medicine	129	157	167	166	+37	+28.4%	+9	+6.0%	-1	183
Consultant Obstetrics & Gynaecology	27	28	30	31	+4	+15.3%	+3	+9.8%	+1	32
Consultant Paediatrics	29	36	35	36	+7	+22.4%	-0	-0.5%	+1	42
Consultant Pathology	49	50	53	54	+5	+10.9%	+4	+7.0%	+1	58
Consultant Psychiatry	1	1	2	2	+1	+87.0%	+1	+87.0%	-0	2
Consultant Radiology	44	45	52	52	+8	+18.2%	+7	+16.3%	+0	53
Consultant Surgery	92	99	105	106	+14	+14.9%	+7	+7.0%	+1	115
Consultants	463	511	550	552	+90	+19.4%	+41	+8.0%	+2	599
Registrar	294	328	353	348	+54	+18.4%	+20	+6.0%	-5	369
Senior Registrar	14	20	21	21	+7	+50.5%	+1	+6.5%	-0	21
Specialist Registrar	137	159	162	160	+23	+16.7%	+1	+0.8%	-2	166
Registrars	445	507	536	529	+84	+18.9%	+22	+4.4%	-7	556
Interns	130	132	153	153	+23	+17.5%	+21	+16.0%	-1	153
Senior House Officer	405	537	558	563	+158	+39.0%	+26	+4.9%	+5	572
SHO/ Interns	535	668	711	715	+181	+33.8%	+47	+7.1%	+5	725
Dentists	8	7	7	7	-1	-7.9%	+0	+0.4%	+0	8
Other Medical	3	5	5	5	+3	+104.2%	+0	+9.5%	+0	12
Medical/ Dental, other	10	12	12	12	+2	+21.1%	+1	+4.2%	+0	20
Medical & Dental	1,452	1,698	1,809	1,809	+357	+24.6%	+111	+6.5%	+0	1,900
Clinical Nurse/ Midwife Manager 1	103	124	138	136	+32	+31.3%	+11	+9.2%	-2	146
Clinical Nurse/ Midwife Manager 2	333	439	490	503	+170	+51.1%	+65	+14.7%	+13	541
Clinical Nurse/ Midwife Manager 3	60	63	70	69	+10	+16.7%	+6	+10.2%	-1	74
Director Nursing/Midwifery, Assistant	55	68	82	82	+27	+49.8%	+14	+20.6%	+1	86
Director of Nursing/Midwifery	16	19	21	21	+5	+31.3%	+2	+10.7%	+0	21
Nurse/ Midwife Manager	567	713	801	812	+245	+43.2%	+98	+13.8%	+11	868
Advanced Nurse/ Midwife Practitioner	57	86	95	96	+39	+67.5%	+10	+12.1%	+1	101
Adv. Nurse/ Midwife, Candidate	17	42	60	64	+47	+276.2%	+22	+50.9%	+4	66
Clinical Nurse/ Midwife Spec., Candidate				1	+1		+1		+1	1
Clinical Nurse/ Midwife Specialist	144	186	201	206	+62	+43.2%	+20	+10.5%	+5	228
Nurse/ Midwife Specialist & AN/MP	218	315	356	367	+149	+68.2%	+52	+16.7%	+11	396
Staff Midwives	236	289	294	301	+65	+27.7%	+12	+4.2%	+8	362
Staff Nurse [Intellectual Disability]			2	2	+2		+2		+0	2
Staff Nurses [General/ Children's]	2,528	3,014	3,110	3,154	+626	+24.7%	+141	+4.7%	+44	3,612
Staff Nurse/ Staff Midwife	2,764	3,303	3,406	3,457	+693	+25.1%	+155	+4.7%	+51	3,976
Public Health Nurse	1				-1	-100.0%				
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery awaiting registration	36	101	85	69	+33	+91.4%	-32	-31.7%	-16	87
Post-registration Nurse/ Midwife Student	12	9	11	11	-1	-8.8%	+2	+22.5%	-0	11
Pre-registration Nurse/ Midwife Intern	2	10	14	5	+3	+187.3%	-6	-56.0%	-9	11
Nursing/ Midwifery Student	50	120	110	85	+35	+70.2%	-36	-29.8%	-26	109



Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	9,253	11,327	11,932	12,038	+2,785	+30.1%	+711	+6.3%	+106	13,321
Nursing Education/Clinical	33	34	37	38	+5	+14.7%	+4	+11.3%	+1	44
Nursing/ Midwifery other	33	34	37	38	+5	+14.7%	+4	+11.3%	+1	44
Nursing & Midwifery	3,633	4,485	4,710	4,759	+1,125	+31.0%	+273	+6.1%	+48	5,393
Dietitians	37	49	56	55	+17	+46.1%	+5	+11.1%	-1	63
Occupational Therapists	57	79	89	90	+33	+57.8%	+11	+13.6%	+1	98
Orthoptists	6	5	5	5	-1	-10.1%	+0	+4.1%	+0	6
Physiotherapists	141	181	195	199	+58	+41.2%	+18	+10.1%	+4	217
Podiatrists & Chiropodists	5	5	6	6	+1	+31.9%	+1	+23.5%	+0	6
Speech & Language Therapists	16	30	29	30	+14	+84.1%	+0	+0.4%	+1	35
Therapy Professions	262	349	380	385	+123	+46.8%	+36	+10.3%	+5	425
Audiology	6	7	7	7	+1	+18.2%	-0	-1.9%	+0	7
Biochemists	2	1	3	3	+1	+50.0%	+2	+200.0%	+0	3
Cardiac Physiologists	36	37	40	39	+2	+6.3%	+2	+5.9%	-1	46
Clinical Engineering	19	20	21	21	+3	+15.0%	+2	+7.5%	+0	22
Dosimetrists	3	5	6	6	+3	+102.0%	+1	+20.0%	+0	6
E.C.G. Technicians	2	1	1	1	-1	-43.3%	-0	-15.2%	-0	2
Gastrointestinal Physiologists		1	1	1	+1		+0	+1.0%	+0	1
Medical Science	309	358	340	343	+34	+11.1%	-14	-4.0%	+4	375
Neuro-Physiologists	3	3	3	3	+0	+4.1%	+0	+0.3%	+0	4
Perfusionists	4	3	3	3	-1	-24.4%	+0	+0.0%	+0	3
Phlebotomists	21	29	33	34	+13	+62.7%	+5	+16.0%	+0	42
Physicists	16	23	27	26	+11	+68.1%	+4	+15.9%	-0	27
Radiation Therapists	21	35	37	36	+15	+72.7%	+1	+1.7%	-1	39
Radiographers	165	202	198	203	+38	+23.3%	+2	+0.7%	+5	236
Respiratory Physiologists	8	10	10	10	+2	+30.9%	+0	+3.8%	+0	10
Vascular Physiologists	4	4	4	4	+0	+1.6%	-0	-3.0%	+0	4
Health Science/ Diagnostics	617	738	734	741	+124	+20.0%	+3	+0.4%	+6	827
Social Care	2	2	2	2	+0	+2.6%	-0	-1.2%	+0	3
Social Care	2	2	2	2	+0	+2.6%	-0	-1.2%	+0	3
Social Workers	26	43	52	52	+26	+97.6%	+9	+21.5%	+0	57
Social Workers	26	43	52	52	+26	+97.6%	+9	+21.5%	+0	57
Psychologists	1	3	6	7	+6	+737.5%	+4	+115.4%	+0	9
Psychologists	1	3	6	7	+6	+737.5%	+4	+115.4%	+0	9
Pharmacists	75	96	105	106	+32	+42.3%	+10	+10.3%	+1	124
Pharmacy Technicians	62	95	99	98	+36	+57.2%	+3	+2.7%	-1	106
Pharmacy	137	191	204	204	+67	+49.1%	+12	+6.5%	-0	230
Counsellor Therapists	1	1	1	1	-0	-20.0%	+0	+0.0%	+0	1
Dental Hygienists	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
HSCP Trainees/Students	14	21	8	7	-7	-46.9%	-13	-64.0%	-1	19
Other Health & Social Care	1	5	7	7	+6	+647.0%	+2	+50.0%	+0	8
Play Therapists/ Specialists	3	4	4	5	+2	+87.2%	+1	+37.2%	+1	7
H&SC, Other	19	31	21	22	+2	+11.2%	-9	-30.0%	+0	36
Health & Social Care Professionals	1,065	1,357	1,400	1,412	+347	+32.6%	+55	+4.0%	+12	1,587
Executive Management	6	9	9	9	+3	+50.0%	+0	+0.1%	+0	9
Senior Management (VIII & GM)	45	53	60	59	+14	+31.7%	+6	+11.8%	-2	60
Management (VIII & above)	51	62	69	68	+17	+33.9%	+6	+10.1%	-2	69
Middle Management (V-VII)	232	377	432	440	+208	+90.0%	+63	+16.6%	+8	458

Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	9,253	11,327	11,932	12,038	+2,785	+30.1%	+711	+6.3%	+106	13,321
Other Administrative	5	7	6	4	-1	-20.6%	-3	-40.2%	-2	4
Administrative/ Supervisory (V to VII)	237	384	438	444	+207	+87.6%	+60	+15.6%	+6	462
General Administrative (III & IV)	1,048	1,252	1,324	1,349	+302	+28.8%	+97	+7.7%	+26	1,481
Clerical (III & IV)	1,048	1,252	1,324	1,349	+302	+28.8%	+97	+7.7%	+26	1,481
Management & Administrative	1,335	1,698	1,831	1,861	+526	+39.4%	+163	+9.6%	+30	2,012
Catering	64	62	68	68	+4	+5.7%	+6	+9.9%	+0	74
Household Services	381	451	452	450	+69	+18.2%	-1	-0.3%	-2	510
Other Labs & Associated	56	108	124	125	+69	+122.6%	+17	+15.4%	+1	129
Other Support	145	145	146	145	-1	-0.4%	+0	+0.0%	-2	161
Portering	190	154	152	154	-36	-18.8%	+0	+0.2%	+2	161
Support	836	919	942	941	+105	+12.6%	+22	+2.4%	-1	1,035
Maintenance	102	102	102	103	+1	+1.2%	+1	+1.1%	+1	105
Technical Services	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Maintenance/ Technical	103	103	103	104	+1	+1.2%	+1	+1.1%	+1	106
General Support	939	1,022	1,044	1,045	+107	+11.3%	+23	+2.2%	+1	1,141
Attendant/ Aide	166	196	202	207	+40	+24.3%	+10	+5.1%	+4	220
Health Care Assistant/ Care Assistant	602	727	769	777	+175	+29.0%	+50	+6.8%	+7	877
Health & Social Care Assistants	31	57	68	71	+40	+128.0%	+14	+25.2%	+3	82
Health Care Assistants	799	980	1,040	1,054	+255	+31.9%	+74	+7.5%	+14	1,179
Other Care Grades	22	80	91	93	+71	+325.3%	+12	+15.6%	+1	100
Pastoral Care	9	6	6	6	-3	-31.0%	-0	-2.3%	+0	9
Care, other	30	86	97	99	+68	+223.7%	+12	+14.3%	+1	109
Patient & Client Care	830	1,066	1,137	1,153	+323	+38.9%	+86	+8.1%	+16	1,288

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2023

Demographic Grade Group NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,038	13,321	1:0.9	22.69%	77.31%	1:1	1:0.9	81.97%	15.17%	66.80%	76.05%	23.95%	92.19%	71.31%
Consultant Dentistry	3.85	5	1:0.8	40.00%	60.00%	1:0.7	1:0.9	60.00%	20.00%	40.00%	60.00%	40.00%	50.00%	66.67%
Consultant Emergency Medicine	24.18	25	1:1	60.00%	40.00%	1:1	1:1	76.00%	48.00%	28.00%	92.00%	8.00%	93.33%	90.00%
Consultant Medicine	166.01	183	1:0.9	54.64%	45.36%	1:0.9	1:0.9	77.60%	38.80%	38.80%	84.70%	15.30%	81.00%	89.16%
Consultant Paediatrics	35.68	42	1:0.8	45.24%	54.76%	1:0.8	1:0.9	73.81%	28.57%	45.24%	78.57%	21.43%	73.68%	82.61%
Consultant Surgery	106.03	115	1:0.9	82.61%	17.39%	1:0.9	1:0.9	73.91%	59.13%	14.78%	88.70%	11.30%	90.53%	80.00%
Consultant Anaesthesia	77.49	83	1:0.9	61.45%	38.55%	1:0.9	1:1	74.70%	48.19%	26.51%	93.98%	6.02%	96.08%	90.63%
Consultant Pathology	53.85	58	1:0.9	41.38%	58.62%	1:0.9	1:0.9	86.21%	34.48%	51.72%	86.21%	13.79%	87.50%	85.29%
Consultant Radiology	51.84	53	1:1	60.38%	39.62%	1:1	1:1	75.47%	45.28%	30.19%	100.00%		100.00%	100.00%
Consultant Obstetrics & Gynaecology	30.68	32	1:1	56.25%	43.75%	1:1	1:1	84.38%	46.88%	37.50%	93.75%	6.25%	94.44%	92.86%
Consultant Intensive Care Medicine	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	1.87	2	1:0.9		100.00%	1:	1:0.9	50.00%		50.00%	100.00%			100.00%
Consultants	552.48	599	1:0.9	59.43%	40.57%	1:0.9	1:0.9	76.96%	43.91%	33.06%	88.48%	11.52%	88.48%	88.48%
Registrar	347.83	369	1:0.9	62.06%	37.94%	1:1	1:0.9	4.88%	3.52%	1.36%	93.50%	6.50%	96.07%	89.29%
Specialist Registrar	159.98	166	1:1	42.77%	57.23%	1:1	1:0.9				96.99%	3.01%	100.00%	94.74%
Senior Registrar	20.95	21	1:1	61.90%	38.10%	1:1	1:1	33.33%	14.29%	19.05%	100.00%		100.00%	100.00%
Registrars	528.76	556	1:1	56.29%	43.71%	1:1	1:0.9	4.50%	2.88%	1.62%	94.78%	5.22%	97.12%	91.77%
Senior House Officer	562.86	572	1:1	52.27%	47.73%	1:1	1:1	0.17%	0.17%		99.48%	0.52%	99.67%	99.27%
Interns	152.62	153	1:1	44.44%	55.56%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	715.48	725	1:1	50.62%	49.38%	1:1	1:1	0.14%	0.14%		99.59%	0.41%	99.73%	99.44%
Dentists	7	8	1:0.9	12.50%	87.50%	1:0.5	1:0.9	87.50%		87.50%	50.00%	50.00%		57.14%
Other Medical	5.41	12	1:0.5	16.67%	83.33%	1:0.5	1:0.4	50.00%	8.33%	41.67%	16.67%	83.33%	100.00%	
Medical/ Dental, other	12.41	20	1:0.6	15.00%	85.00%	1:0.5	1:0.6	65.00%	5.00%	60.00%	30.00%	70.00%	66.67%	23.53%
Medical & Dental	1,809	1,900	1:1	54.68%	45.32%	1:1	1:0.9	26.32%	14.79%	11.53%	93.95%	6.05%	95.00%	92.68%
Clinical Nurse/ Midwife Manager 2	503.38	541	1:0.9	7.02%	92.98%	1:1	1:0.9	97.78%	6.84%	90.94%	78.00%	22.00%	86.84%	77.34%
Clinical Nurse/ Midwife Manager 1	135.55	146	1:0.9	10.96%	89.04%	1:1	1:0.9	100.00%	10.96%	89.04%	76.71%	23.29%	87.50%	75.38%
Clinical Nurse/ Midwife Manager 3	69.44	74	1:0.9	6.76%	93.24%	1:1	1:0.9	97.30%	4.05%	93.24%	91.89%	8.11%	80.00%	92.75%
Director Nursing/Midwifery, Assistant	82.46	86	1:1	9.30%	90.70%	1:1	1:1	100.00%	9.30%	90.70%	84.88%	15.12%	75.00%	85.90%
Director of Nursing/Midwifery	21	21	1:1	14.29%	85.71%	1:1	1:1	90.48%	9.52%	80.95%	90.48%	9.52%	66.67%	94.44%



Demographic Grade Group NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,038	13,321	1:0.9	22.69%	77.31%	1:1	1:0.9	81.97%	15.17%	66.80%	76.05%	23.95%	92.19%	71.31%
Nurse/ Midwife Manager	811.83	868	1:0.9	8.06%	91.94%	1:1	1:0.9	98.16%	7.60%	90.55%	79.95%	20.05%	84.29%	79.57%
Adv. Nurse/ Midwife, Candidate	64.07	66	1:1	6.06%	93.94%	1:1	1:1	87.88%	6.06%	81.82%	92.42%	7.58%	100.00%	91.94%
Advanced Nurse/ Midwife Practitioner	96.23	101	1:1	11.88%	88.12%	1:1	1:0.9	99.01%	11.88%	87.13%	85.15%	14.85%	100.00%	83.15%
Clinical Nurse/ Midwife Specialist	205.73	228	1:0.9	2.63%	97.37%	1:1	1:0.9	99.56%	2.63%	96.93%	74.56%	25.44%	100.00%	73.87%
Clinical Nurse/ Midwife Spec., Candidate	0.95	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nurse/ Midwife Specialist & AN/MP	366.98	396	1:0.9	5.56%	94.44%	1:1	1:0.9	97.47%	5.56%	91.92%	80.30%	19.70%	100.00%	79.14%
Staff Midwives	301.29	362	1:0.8	0.28%	99.72%	1:1	1:0.8	94.75%	0.28%	94.48%	53.59%	46.41%	100.00%	53.46%
Staff Nurses [General/ Children's]	3,154.17	3,612	1:0.9	8.55%	91.45%	1:0.9	1:0.9	95.60%	8.19%	87.40%	66.33%	33.67%	90.94%	64.03%
Staff Nurse [Intellectual Disability]	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse/ Staff Midwife	3,457.46	3,976	1:0.9	7.80%	92.20%	1:0.9	1:0.9	95.52%	7.47%	88.05%	65.19%	34.81%	90.97%	63.01%
Nursing/ Midwifery awaiting registration	69.09	87	1:0.8	2.30%	97.70%	1:1	1:0.8	2.30%		2.30%	72.41%	27.59%	100.00%	71.76%
Post-registration Nurse/ Midwife Student	10.95	11	1:1		100.00%	1:	1:1	36.36%		36.36%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	4.54	11	1:0.4		100.00%	1:	1:0.4				9.09%	90.91%		9.09%
Nursing/ Midwifery Student	84.58	109	1:0.8	1.83%	98.17%	1:1	1:0.8	5.50%		5.50%	68.81%	31.19%	100.00%	68.22%
Nursing Education/Clinical	37.71	44	1:0.9	4.55%	95.45%	1:0.9	1:0.9	97.73%	4.55%	93.18%	68.18%	31.82%	100.00%	66.67%
Nursing/ Midwifery other	37.71	44	1:0.9	4.55%	95.45%	1:0.9	1:0.9	97.73%	4.55%	93.18%	68.18%	31.82%	100.00%	66.67%
Nursing & Midwifery	4,759	5,393	1:0.9	7.53%	92.47%	1:0.9	1:0.9	94.29%	7.18%	87.11%	68.77%	31.23%	90.39%	67.01%
Occupational Therapists	89.53	98	1:0.9	8.16%	91.84%	1:1	1:0.9	85.71%	7.14%	78.57%	86.73%	13.27%	100.00%	85.56%
Speech & Language Therapists	29.62	35	1:0.8		100.00%	1:	1:0.8	80.00%		80.00%	80.00%	20.00%		80.00%
Dietitians	54.74	63	1:0.9	1.59%	98.41%	1:1	1:0.9	98.41%	1.59%	96.83%	82.54%	17.46%	100.00%	82.26%
Physiotherapists	199.27	217	1:0.9	27.65%	72.35%	1:1	1:0.9	91.24%	24.88%	66.36%	80.65%	19.35%	95.00%	75.16%
Orthoptists	5.34	6	1:0.9	33.33%	66.67%	1:0.8	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Podiatrists & Chiroprodists	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
Therapy Professions	384.5	425	1:0.9	16.94%	83.06%	1:1	1:0.9	90.35%	15.29%	75.06%	82.82%	17.18%	95.83%	80.17%
Cardiac Physiologists	38.76	46	1:0.8	15.22%	84.78%	1:0.9	1:0.8	95.65%	15.22%	80.43%	80.43%	19.57%	85.71%	79.49%
Clinical Engineering	21.43	22	1:1	77.27%	22.73%	1:1	1:0.9	100.00%	77.27%	22.73%	95.45%	4.55%	100.00%	80.00%
E.C.G. Technicians	0.89	2	1:0.4		100.00%	1:	1:0.4	50.00%		50.00%		100.00%		
Medical Science	343.36	375	1:0.9	15.47%	84.53%	1:1	1:0.9	98.13%	15.20%	82.93%	81.60%	18.40%	94.83%	79.18%
Neuro-Physiologists	3.06	4	1:0.8	25.00%	75.00%	1:1	1:0.7	100.00%	25.00%	75.00%	50.00%	50.00%	100.00%	33.33%
Phlebotomists	33.52	42	1:0.8	19.05%	80.95%	1:0.9	1:0.8	78.57%	14.29%	64.29%	59.52%	40.48%	75.00%	55.88%
Physicists	26.49	27	1:1	55.56%	44.44%	1:1	1:1	96.30%	51.85%	44.44%	96.30%	3.70%	100.00%	91.67%
Radiation Therapists	35.93	39	1:0.9	15.38%	84.62%	1:1	1:0.9	100.00%	15.38%	84.62%	92.31%	7.69%	100.00%	90.91%
Radiographers	203.41	236	1:0.9	18.64%	81.36%	1:1	1:0.8	98.31%	18.22%	80.08%	69.07%	30.93%	93.18%	63.54%



Demographic Grade Group NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,038	13,321	1:0.9	22.69%	77.31%	1:1	1:0.9	81.97%	15.17%	66.80%	76.05%	23.95%	92.19%	71.31%
Audiology	6.87	7	1:1		100.00%	1:	1:1	85.71%		85.71%	100.00%			100.00%
Biochemists	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Dosimetrists	6	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Gastrointestinal Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Perfusionists	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Respiratory Physiologists	10	10	1:1	10.00%	90.00%	1:1	1:1	100.00%	10.00%	90.00%	100.00%		100.00%	100.00%
Vascular Physiologists	3.87	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	740.59	827	1:0.9	19.59%	80.41%	1:1	1:0.9	96.98%	18.98%	77.99%	78.60%	21.40%	94.44%	74.74%
Social Care	2.41	3	1:0.8		100.00%	1:	1:0.8	33.33%		33.33%	33.33%	66.67%		33.33%
Social Care	2.41	3	1:0.8		100.00%	1:	1:0.8	33.33%		33.33%	33.33%	66.67%		33.33%
Social Workers	52.09	57	1:0.9	14.04%	85.96%	1:1	1:0.9	70.18%	12.28%	57.89%	75.44%	24.56%	100.00%	71.43%
Social Workers	52.09	57	1:0.9	14.04%	85.96%	1:1	1:0.9	70.18%	12.28%	57.89%	75.44%	24.56%	100.00%	71.43%
Psychologists	6.7	9	1:0.7	44.44%	55.56%	1:0.6	1:0.8	66.67%	11.11%	55.56%	44.44%	55.56%	25.00%	60.00%
Psychologists	6.7	9	1:0.7	44.44%	55.56%	1:0.6	1:0.8	66.67%	11.11%	55.56%	44.44%	55.56%	25.00%	60.00%
Pharmacists	106.03	124	1:0.9	13.71%	86.29%	1:0.9	1:0.8	89.52%	13.71%	75.81%	71.77%	28.23%	94.12%	68.22%
Pharmacy Technicians	97.64	106	1:0.9	6.60%	93.40%	1:1	1:0.9	85.85%	5.66%	80.19%	82.08%	17.92%	100.00%	80.81%
Pharmacy	203.67	230	1:0.9	10.43%	89.57%	1:0.9	1:0.9	87.83%	10.00%	77.83%	76.52%	23.48%	95.83%	74.27%
Counsellor Therapists	0.64	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Play Therapists/ Specialists	5.13	7	1:0.7		100.00%	1:	1:0.7	71.43%		71.43%	28.57%	71.43%		28.57%
Dental Hygienists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	7.47	8	1:0.9		100.00%	1:	1:0.9	62.50%		62.50%	100.00%			100.00%
HSCP Trainees/Students	7.38	19	1:0.4	42.11%	57.89%	1:0.4	1:0.4				10.53%	89.47%		18.18%
H&SC, Other	21.62	36	1:0.6	22.22%	77.78%	1:0.4	1:0.7	33.33%		33.33%	36.11%	63.89%		46.43%
Health & Social Care Professionals	1,412	1,587	1:0.9	17.52%	82.48%	1:0.9	1:0.9	91.18%	15.94%	75.24%	78.07%	21.93%	91.37%	75.25%
Executive Management	9	9	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	58.85	60	1:1	30.00%	70.00%	1:1	1:1	85.00%	28.33%	56.67%	100.00%		100.00%	100.00%
Management (VIII & above)	67.85	69	1:1	34.78%	65.22%	1:1	1:1	86.96%	33.33%	53.62%	100.00%		100.00%	100.00%
Middle Management (V-VII)	440.07	458	1:1	15.07%	84.93%	1:1	1:1	97.82%	14.41%	83.41%	89.96%	10.04%	100.00%	88.17%
Other Administrative	3.97	4	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	444.04	462	1:1	15.37%	84.63%	1:1	1:1	96.97%	14.29%	82.68%	90.04%	9.96%	100.00%	88.24%
General Administrative (III & IV)	1,349.1	1,481	1:0.9	12.69%	87.31%	1:1	1:0.9	87.37%	10.20%	77.18%	76.16%	23.84%	95.74%	73.32%
Clerical (III & IV)	1,349.1	1,481	1:0.9	12.69%	87.31%	1:1	1:0.9	87.37%	10.20%	77.18%	76.16%	23.84%	95.74%	73.32%
Management & Administrative	1,861	2,012	1:0.9	14.07%	85.93%	1:1	1:0.9	89.56%	11.93%	77.63%	80.17%	19.83%	97.17%	77.39%



Demographic Grade Group NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,038	13,321	1:0.9	22.69%	77.31%	1:1	1:0.9	81.97%	15.17%	66.80%	76.05%	23.95%	92.19%	71.31%
Household Services	449.87	510	1:0.9	28.82%	71.18%	1:0.9	1:0.9	81.96%	20.78%	61.18%	66.67%	33.33%	85.03%	59.23%
Catering	67.79	74	1:0.9	33.78%	66.22%	1:1	1:0.9	91.89%	28.38%	63.51%	77.03%	22.97%	96.00%	67.35%
Other Labs & Associated	124.52	129	1:1	30.23%	69.77%	1:1	1:1	73.64%	25.58%	48.06%	93.80%	6.20%	92.31%	94.44%
Portering	154.02	161	1:1	95.03%	4.97%	1:1	1:0.8	82.61%	78.26%	4.35%	91.30%	8.70%	94.77%	25.00%
Other Support	144.57	161	1:0.9	64.60%	35.40%	1:0.9	1:0.8	89.44%	59.01%	30.43%	78.26%	21.74%	89.42%	57.89%
Support	940.77	1,035	1:0.9	45.22%	54.78%	1:0.9	1:0.9	82.90%	36.81%	46.09%	76.43%	23.57%	90.38%	64.90%
Maintenance	103.29	105	1:1	100.00%		1:1	1:	98.10%	98.10%		98.10%	1.90%	98.10%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	104.29	106	1:1	100.00%		1:1	1:	98.11%	98.11%		98.11%	1.89%	98.11%	
General Support	1,045	1,141	1:0.9	50.31%	49.69%	1:1	1:0.9	84.31%	42.51%	41.81%	78.44%	21.56%	91.81%	64.90%
Attendant/ Aide	206.51	220	1:0.9	67.73%	32.27%	1:1	1:0.9	85.91%	55.91%	30.00%	84.55%	15.45%	93.96%	64.79%
Health Care Assistant/ Care Assistant	776.51	877	1:0.9	24.97%	75.03%	1:0.9	1:0.9	87.23%	21.09%	66.13%	64.65%	35.35%	77.17%	60.49%
Health & Social Care Assistants	70.98	82	1:0.9	19.51%	80.49%	1:0.9	1:0.9	81.71%	14.63%	67.07%	67.07%	32.93%	81.25%	63.64%
Health Care Assistants	1,054	1,179	1:0.9	32.57%	67.43%	1:0.9	1:0.9	86.60%	27.14%	59.46%	68.53%	31.47%	83.85%	61.13%
Pastoral Care	5.99	9	1:0.7	44.44%	55.56%	1:0.6	1:0.7	55.56%	11.11%	44.44%	55.56%	44.44%	50.00%	60.00%
Other Care Grades	92.51	100	1:0.9	55.00%	45.00%	1:1	1:0.9	97.00%	54.00%	43.00%	76.00%	24.00%	96.36%	51.11%
Care, other	98.5	109	1:0.9	54.13%	45.87%	1:1	1:0.8	93.58%	50.46%	43.12%	74.31%	25.69%	93.22%	52.00%
Patient & Client Care	1,153	1,288	1:0.9	34.39%	65.61%	1:0.9	1:0.9	87.19%	29.11%	58.07%	69.02%	30.98%	85.10%	60.59%



Saolta University Hospital Care NOV 2023

Demographic Hospital NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	12,038	13,321	1:0.9	22.69%	77.31%	1:1	1:0.9	81.97%	15.17%	66.80%	76.05%	23.95%	92.19%	71.31%
Galway University	4,517	4,975	1:0.9	23.10%	76.90%	1:0.9	1:0.9	81.35%	15.40%	65.95%	78.87%	21.13%	91.82%	74.99%
Letterkenny University	2,195	2,448	1:0.9	23.28%	76.72%	1:0.9	1:0.9	80.64%	15.20%	65.44%	71.04%	28.96%	90.00%	65.28%
Mayo University	1,522	1,687	1:0.9	21.46%	78.54%	1:1	1:0.9	83.82%	14.11%	69.71%	77.18%	22.82%	95.58%	72.15%
Portiuncula University	1,074	1,190	1:0.9	20.92%	79.08%	1:1	1:0.9	78.32%	12.27%	66.05%	72.02%	27.98%	92.37%	66.63%
Roscommon University	477	526	1:0.9	20.53%	79.47%	1:1	1:0.9	81.56%	13.69%	67.87%	73.57%	26.43%	95.37%	67.94%
Saolta HG HQ	119	124	1:1	20.16%	79.84%	1:1	1:0.9	82.26%	14.52%	67.74%	91.94%	8.06%	96.00%	90.91%
Sligo University	2,134	2,371	1:0.9	23.62%	76.38%	1:1	1:0.9	85.24%	17.25%	67.99%	76.21%	23.79%	92.14%	71.29%



Month-on-Month Summary

WTE change since OCT 2023		% WTE change since OCT 2023	Overall	Consultants	Registrars	SHO/Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (Vn1 & above)	Administrative / Supervisory (V to Vn)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.89%	+185.9	+2.4	-7.1	+4.7	+0.2	+0.3	+10.8	+11.3	+51.4		-25.6	+0.5	+48.4	+4.6	+6.2	+0.0	+0.3	+0.5	-0.3	+0.3	+11.5	-1.6	+5.6	+25.5	+29.5	-0.9	+1.5	+0.6	+14.2	+1.3	+15.5
Galway University	48046	+0.97%	+43.5	-0.3	-2.3	+3.2	+0.1	+0.8	+5.9	+4.5	+7.2		-4.0	+0.2	+13.7	+3.8	+3.8	+0.0	+0.0	+0.5	-0.3	+0.6	+8.4	+0.1	+2.7	+15.0	+17.8	+0.5	+0.3	+0.7	+2.2	-0.0	+2.2
Sligo University	48047	+0.20%	+4.4	-0.5	-0.1	-0.6	-0.0	-1.2	+6.0	+2.3	-15.6		+12.4	-1.3	+3.8	+0.5	-0.1		+0.0	+0.0	-0.7	-0.3	-0.6	+0.4	+1.3	+1.1	+2.7	-1.7	+0.1	-1.7	+1.1	+0.2	+1.3
Letterkenny University	48048	+0.71%	+15.5	-0.1	-2.2	+1.3	+0.0	-1.0	-3.7	+1.9	+26.8		-18.2	+0.0	+6.8	+0.2	+0.2		-0.1		+0.6	+0.4	+1.3	-0.1	-0.4	+2.4	+2.0	+2.2	-0.1	+2.1	+3.3	+1.0	+4.3
Mayo University	48049	+1.11%	+16.7	+1.7	-0.2	+0.9	+0.1	+2.4	+1.9	+1.8	+14.6		-13.3	+1.7	+6.6	-0.3	+1.1		+0.3		-0.6	+0.0	+0.5	+0.0	+0.1	+4.0	+4.0	-0.5	+1.2	+0.7	+2.3	+0.1	+2.4
Portluncula University	48050	+2.32%	+24.4	+1.5	-1.8	+0.9		+0.6	+0.5	+0.9	+12.8		-2.2	-0.0	+11.9	+0.4	+1.9		+0.0		+0.6	-0.5	+2.4	+0.0	+1.1	+3.5	+4.6	-0.7	+0.0	-0.7	+5.5	+0.0	+5.5
Roscommon University	48051	+0.60%	+2.9	+0.2	-0.5	-1.0		-1.3	-0.0	-0.0	+5.7		-0.4	+0.0	+5.3	+0.1	-0.8		+0.0		+0.1		-0.5	-1.0	+0.9	+0.2	+0.1	-0.6	-0.0	-0.6	-0.1	+0.0	-0.1
Saolta HG HQ	48052	-1.27%	-1.5	+0.0				+0.0	+0.2		+0.0				+0.2		+0.0						+0.0	-1.0	-0.1	-0.7	-1.8						

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (IV to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.28%	+711	+41	+22	+47	+1	+111	+98	+52	+155		-36	+4	+273	+36	+3	-0	+9	+4	+12	-9	+55	+6	+60	+97	+163	+22	+1	+23	+74	+12	+86
Galway University	+5.55%	+238	+17	+11	+9	+0	+37	+29	+14	+123		-69	+5	+101	+12	+10	-0	+7	+4	-1	-5	+27	+1	+20	+36	+57	-7	-1	-8	+19	+6	+24
Sligo University	+7.06%	+141	+6	+5	+15	+1	+28	+14	+9	+2		+24	-2	+47	+11	-5		-0	+0	+0	-1	+6	-1	+3	+35	+38	+15	-1	+14	+7	+2	+9
Letterkenny University	+5.10%	+106	+5	+3	+11	+0	+20	+19	+11	+5		-4	+0	+30	+1	+1		+0		+12	-1	+14	+1	+14	+13	+28	-0	+1	+1	+15	+0	+15
Mayo University	+6.06%	+87	+4	+1	+4	-1	+8	+14	+9	+5		+12	+2	+42	+7	-7		+2		+1	-1	+1	-1	+10	+2	+11	+7	+0	+7	+14	+3	+17
Portluncula University	+9.42%	+92	+7	+1	+6		+14	+13	+6	+20		+1	-1	+39	+5	+4		-1		-1	-2	+6	+0	+10	+4	+13	+6	+1	+7	+12	+1	+12
Roscommon University	+8.82%	+39	+1	+1	+2		+4	+5	+4	+1		-1	+0	+10	+1	-1		+2		+1		+2	+1	+4	+8	+13	+1	+1	+3	+8	+1	+9
Saolta HG HQ	+7.53%	+8	+0				+0	+5		+0				+5	-1	+0						-1	+5	-0	-0	+4						

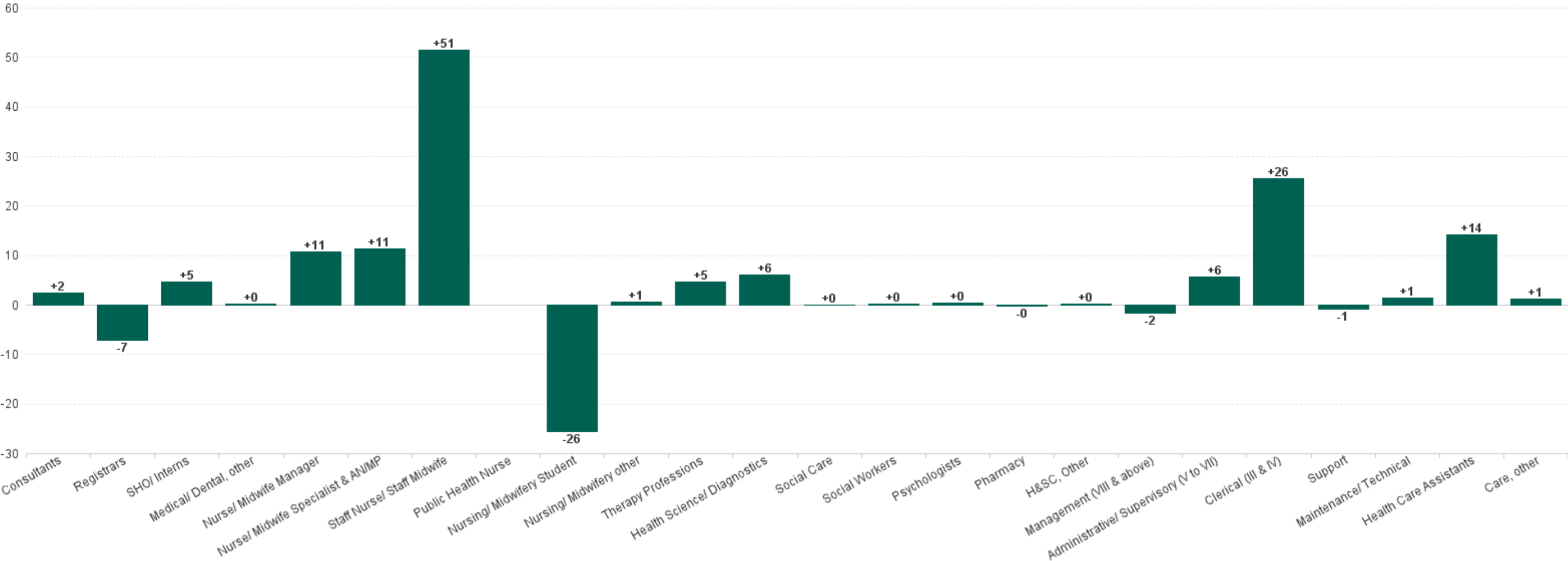


Year-on-Year Summary

WTE change since NOV 2022	% WTE change since NOV 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.44%	+834	+41	+23	+49	+8	+114	+113	+52	+200		-18	+3	+358	+44	+8	+8	+8	+4	+12	+7	+76	+8	+62	+106	+176	+8	+3	+12	+86	+12	+98
Galway University	+8.18%	+342	+18	+12	+9	+1	+40	+34	+15	+139		-20	+4	+172	+17	+9	+0	+7	+4	+2	+5	+43	+1	+21	+41	+63	-8	+1	-7	+25	+6	+31
Sligo University	+7.26%	+145	+8	+5	+17	+1	+30	+17	+8	+2		+23	-2	+47	+12	-5		-0	+0	-2	+1	+6	-1	+4	+38	+41	+11	-1	+10	+7	+3	+10
Letterkenny University	+4.08%	+86	+6	-1	+9	+0	+14	+24	+11	+12		-21	+0	+26	+2	+1		-0		+12	+1	+16	+1	+13	+10	+25	-9	+0	-8	+14	-0	+14
Mayo University	+7.29%	+103	+3	+4	+7	-1	+13	+13	+9	+17		+10	+2	+59	+7	-8		+1		-0	-0	-1	-0	+11	+7	+17	+8	+1	+8	+15	+2	+16
Portluncula University	+11.38%	+110	+6	+2	+4		+12	+16	+6	+28		-1	-1	+47	+6	+6		-1		+0	+0	+12	+0	+8	+6	+14	+5	+2	+7	+16	+1	+16
Roscommon University	+9.33%	+41	+1	+1	+3		+5	+5	+4	+2		-0	-0	+11	+1	-2		+2		+1		+1	+1	+4	+7	+12	+1	+1	+2	+9	+1	+10
Saolta HG HQ	+6.93%	+8	+0				+8	+4		+0				+4	-1	+0						-1	+6	+1	-2	+4						

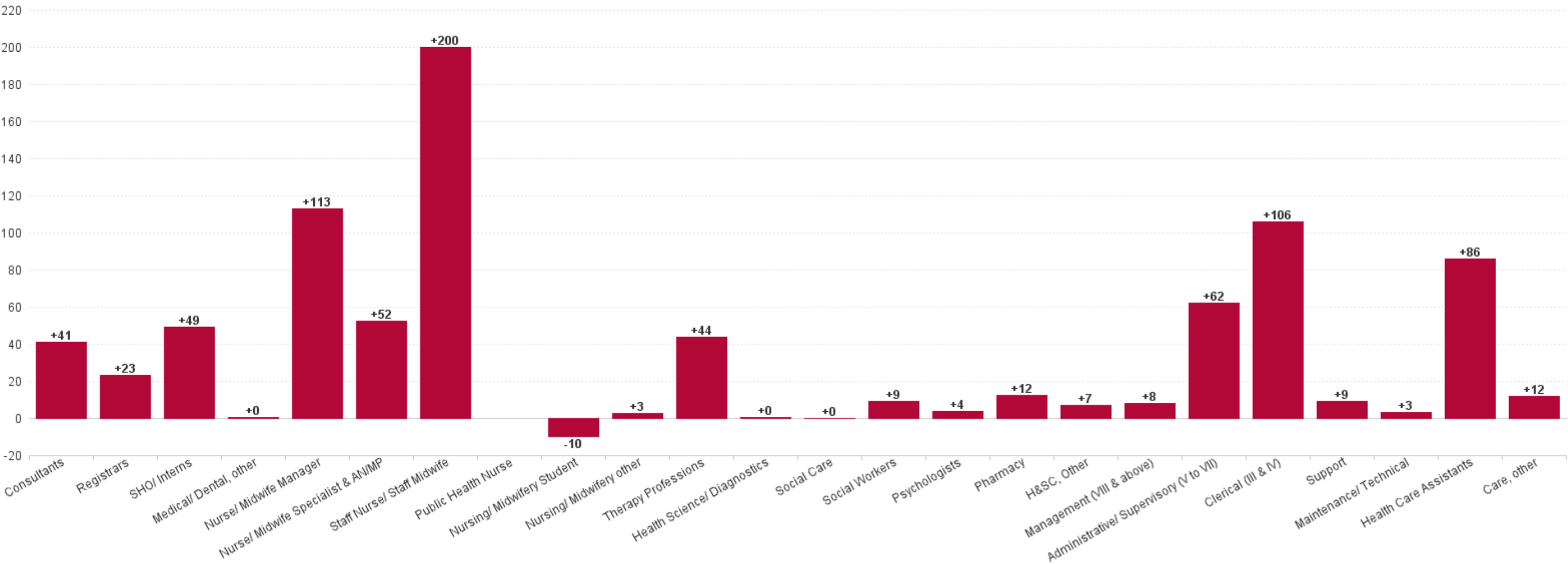


Previous Month Summary Chart: Change since OCT 2023



Saolta University Hospital Care Employment Report: NOV 2023

Previous Year Summary Chart: Change since NOV 2022



YTD Summary Chart: Change since DEC 2022

