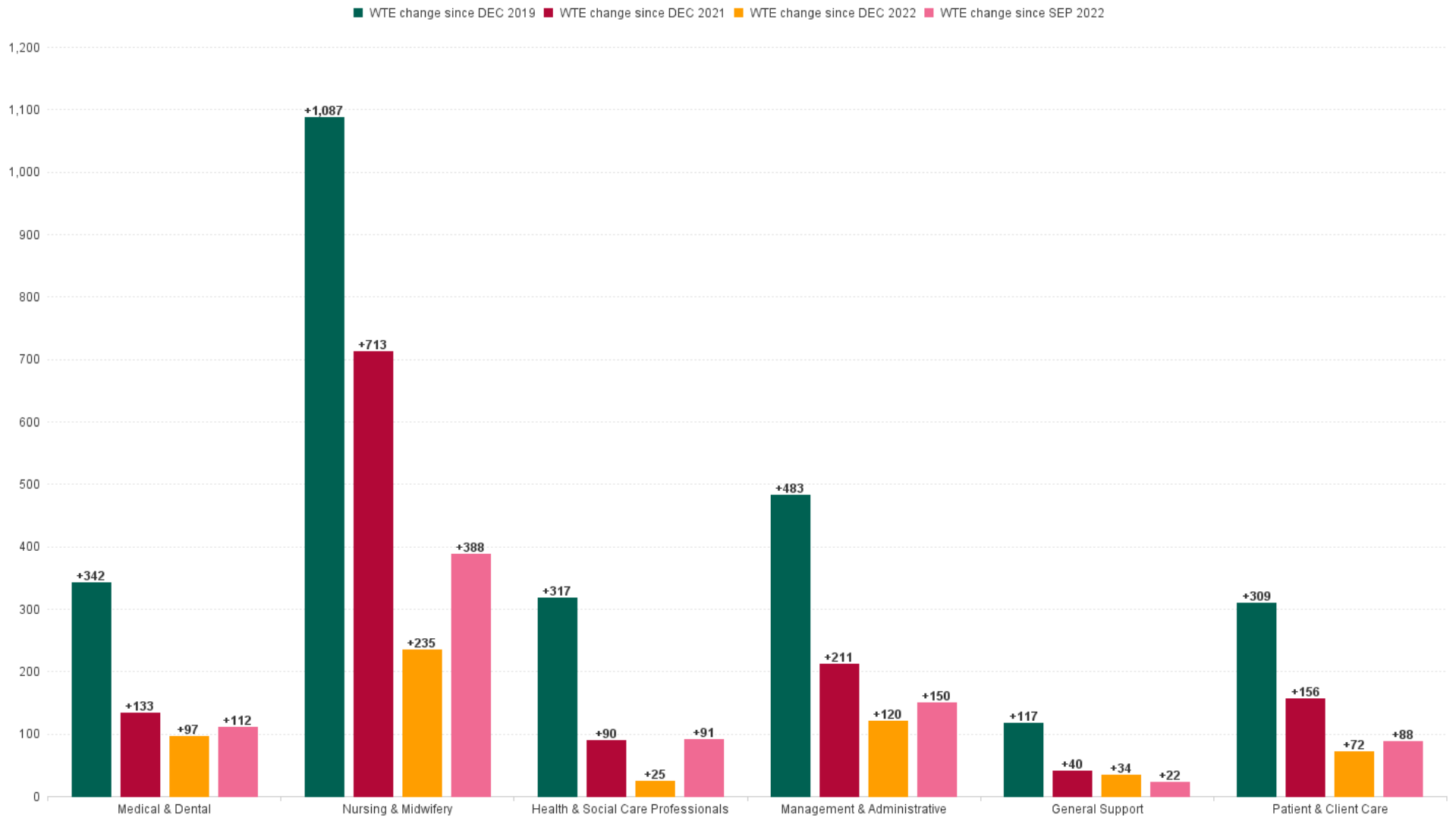


## Saolta University Hospital Care Employment Report: SEP 2023

### Employment by Staff Group SEP 2023

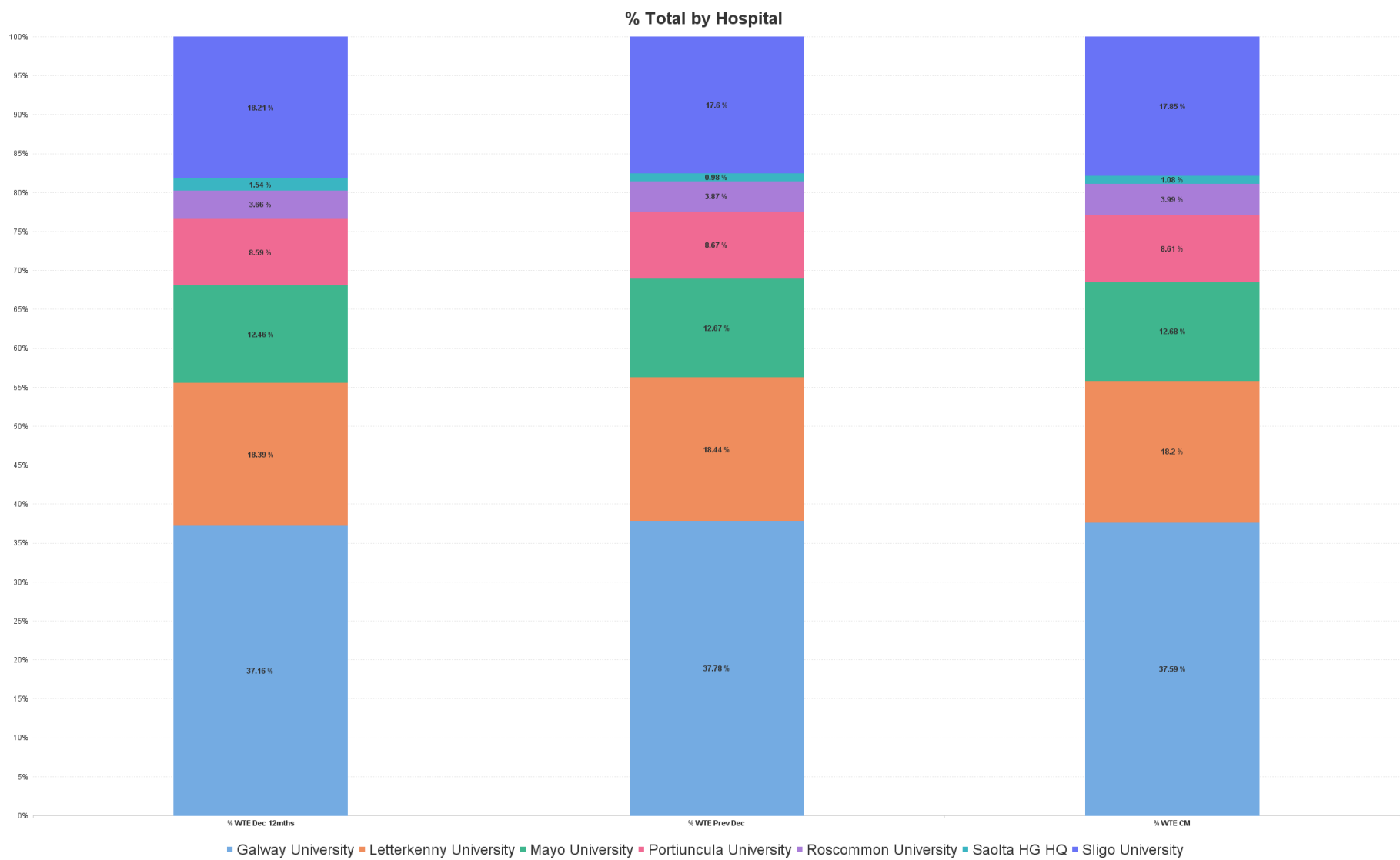
Employment by Staff Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>9,253</b>	<b>11,327</b>	<b>11,799</b>	<b>11,909</b>	<b>+2,656</b>	<b>+28.7%</b>	<b>+583</b>	<b>+5.1%</b>	<b>+110</b>	<b>13,285</b>
Consultants	463	511	535	541	+78	+16.9%	+29	+5.7%	+6	596
Registrars	445	507	525	538	+94	+21.0%	+31	+6.2%	+13	565
SHO/ Interns	535	668	692	703	+168	+31.3%	+34	+5.2%	+11	711
Medical/ Dental, other	10	12	12	13	+3	+28.8%	+1	+10.8%	+1	21
<b>Medical &amp; Dental</b>	<b>1,452</b>	<b>1,698</b>	<b>1,764</b>	<b>1,795</b>	<b>+342</b>	<b>+23.6%</b>	<b>+97</b>	<b>+5.7%</b>	<b>+31</b>	<b>1,893</b>
Nurse/ Midwife Manager	567	713	794	791	+224	+39.6%	+78	+10.9%	-3	850
Nurse/ Midwife Specialist & AN/MP	218	315	345	349	+131	+60.0%	+34	+11.0%	+4	378
Staff Nurse/ Staff Midwife	2,764	3,303	3,398	3,419	+655	+23.7%	+116	+3.5%	+21	3,927
Public Health Nurse	1				-1	-100.0%				
<i>Nursing/ Midwifery awaiting registration</i>	36	101	12	54	+18	+50.0%	-47	-46.5%	+42	59
<i>Post-registration Nurse/ Midwife Student</i>	12	9	10	9	-3	-25.3%	+0	+0.3%	-1	9
<i>Pre-registration Nurse/ Midwife Intern</i>	2	10	82	60	+59	+3,725.3%	+50	+486.2%	-21	131
Nursing/ Midwifery Student	50	120	104	124	+74	+148.7%	+3	+2.6%	+20	199
Nursing/ Midwifery other	33	34	36	37	+4	+13.0%	+3	+9.7%	+1	44
<b>Nursing &amp; Midwifery</b>	<b>3,633</b>	<b>4,485</b>	<b>4,678</b>	<b>4,720</b>	<b>+1,087</b>	<b>+29.9%</b>	<b>+235</b>	<b>+5.2%</b>	<b>+43</b>	<b>5,398</b>
Therapy Professions	262	349	359	365	+103	+39.4%	+17	+4.7%	+7	406
Health Science/ Diagnostics	617	738	732	732	+115	+18.6%	-6	-0.8%	-0	829
Social Care	2	2	1	2	-0	-19.6%	-1	-22.5%	+1	3
Social Workers	26	43	45	48	+22	+83.5%	+6	+12.8%	+3	56
Psychologists	1	3	5	6	+5	+661.3%	+3	+95.8%	+1	10
Pharmacy	137	191	205	204	+67	+49.2%	+13	+6.6%	-1	232
H&SC, Other	19	31	25	25	+5	+26.3%	-6	-20.4%	-1	41
<b>Health &amp; Social Care Professionals</b>	<b>1,065</b>	<b>1,357</b>	<b>1,373</b>	<b>1,382</b>	<b>+317</b>	<b>+29.8%</b>	<b>+25</b>	<b>+1.8%</b>	<b>+9</b>	<b>1,577</b>
Management (VIII & above)	51	62	70	71	+20	+39.3%	+9	+14.5%	+0	71
Administrative/ Supervisory (V to VII)	237	384	437	436	+199	+84.2%	+52	+13.5%	-1	457
Clerical (III & IV)	1,048	1,252	1,295	1,312	+264	+25.2%	+59	+4.7%	+17	1,462
<b>Management &amp; Administrative</b>	<b>1,335</b>	<b>1,698</b>	<b>1,802</b>	<b>1,818</b>	<b>+483</b>	<b>+36.2%</b>	<b>+120</b>	<b>+7.1%</b>	<b>+16</b>	<b>1,990</b>
Support	836	919	956	953	+118	+14.1%	+34	+3.7%	-3	1,054
Maintenance/ Technical	103	103	104	102	-1	-0.7%	-1	-0.7%	-2	105
<b>General Support</b>	<b>939</b>	<b>1,022</b>	<b>1,060</b>	<b>1,056</b>	<b>+117</b>	<b>+12.5%</b>	<b>+34</b>	<b>+3.3%</b>	<b>-4</b>	<b>1,159</b>
Health Care Assistants	799	980	1,027	1,042	+243	+30.4%	+62	+6.3%	+15	1,162
Care, other	30	86	96	96	+66	+216.4%	+10	+11.8%	+1	106
<b>Patient &amp; Client Care</b>	<b>830</b>	<b>1,066</b>	<b>1,123</b>	<b>1,139</b>	<b>+309</b>	<b>+37.3%</b>	<b>+72</b>	<b>+6.8%</b>	<b>+16</b>	<b>1,268</b>

## WTE Change by Staff Category



## Employment Report by Hospital : SEP 2023

Hospitals SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>9,253</b>	<b>11,327</b>	<b>11,799</b>	<b>11,909</b>	<b>+2,656</b>	<b>+28.7%</b>	<b>+583</b>	<b>+5.1%</b>	<b>+110</b>	<b>13,285</b>
Galway University	3,607	4,280	4,424	4,476	+870	+24.1%	+196	+4.6%	+52	4,998
Sligo University	1,688	1,993	2,109	2,126	+439	+26.0%	+133	+6.7%	+17	2,369
Letterkenny University	1,607	2,089	2,162	2,167	+560	+34.8%	+78	+3.8%	+5	2,424
Mayo University	1,150	1,435	1,483	1,510	+360	+31.3%	+75	+5.3%	+27	1,677
Portiuncula University	790	982	1,025	1,025	+236	+29.8%	+44	+4.5%	+1	1,152
Roscommon University	333	438	471	475	+142	+42.5%	+37	+8.4%	+4	528
Saolta HG HQ	79	110	125	129	+50	+63.6%	+19	+16.7%	+4	137



## Employment Report by HSE/S38: SEP 2023

Administration SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>9,253</b>	<b>11,327</b>	<b>11,799</b>	<b>11,909</b>	<b>+2,656</b>	<b>+28.7%</b>	<b>+583</b>	<b>+5.1%</b>	<b>+110</b>	<b>13,285</b>
Health Service Executive	9,253	11,327	11,799	11,909	+2,656	+28.7%	+583	+5.1%	+110	13,285



# Employment Report by Administration: SEP 2023

## Health Service Executive

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since AUG	No. SEP 2023
<b>Total Health Service Executive</b>	<b>9,253</b>	<b>11,327</b>	<b>11,799</b>	<b>11,909</b>	<b>+2,656</b>	<b>+28.7%</b>	<b>+583</b>	<b>+5.1%</b>	<b>+110</b>	<b>13,285</b>
Consultants	463	511	535	541	+78	+16.9%	+29	+5.7%	+6	596
Registrars	445	507	525	538	+94	+21.0%	+31	+6.2%	+13	565
SHO/ Interns	535	668	692	703	+168	+31.3%	+34	+5.2%	+11	711
Medical/ Dental, other	10	12	12	13	+3	+28.8%	+1	+10.8%	+1	21
<b>Medical &amp; Dental</b>	<b>1,452</b>	<b>1,698</b>	<b>1,764</b>	<b>1,795</b>	<b>+342</b>	<b>+23.6%</b>	<b>+97</b>	<b>+5.7%</b>	<b>+31</b>	<b>1,893</b>
Nurse/ Midwife Manager	567	713	794	791	+224	+39.6%	+78	+10.9%	-3	850
Nurse/ Midwife Specialist & AN/MP	218	315	345	349	+131	+60.0%	+34	+11.0%	+4	378
Staff Nurse/ Staff Midwife	2,764	3,303	3,398	3,419	+655	+23.7%	+116	+3.5%	+21	3,927
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	50	120	104	124	+74	+148.7%	+3	+2.6%	+20	199
Nursing/ Midwifery other	33	34	36	37	+4	+13.0%	+3	+9.7%	+1	44
<b>Nursing &amp; Midwifery</b>	<b>3,633</b>	<b>4,485</b>	<b>4,678</b>	<b>4,720</b>	<b>+1,087</b>	<b>+29.9%</b>	<b>+235</b>	<b>+5.2%</b>	<b>+43</b>	<b>5,398</b>
Therapy Professions	262	349	359	365	+103	+39.4%	+17	+4.7%	+7	406
Health Science/ Diagnostics	617	738	732	732	+115	+18.6%	-6	-0.8%	-0	829
Social Care	2	2	1	2	-0	-19.6%	-1	-22.5%	+1	3
Social Workers	26	43	45	48	+22	+83.5%	+6	+12.8%	+3	56
Psychologists	1	3	5	6	+5	+661.3%	+3	+95.8%	+1	10
Pharmacy	137	191	205	204	+67	+49.2%	+13	+6.6%	-1	232
H&SC, Other	19	31	25	25	+5	+26.3%	-6	-20.4%	-1	41
<b>Health &amp; Social Care Professionals</b>	<b>1,065</b>	<b>1,357</b>	<b>1,373</b>	<b>1,382</b>	<b>+317</b>	<b>+29.8%</b>	<b>+25</b>	<b>+1.8%</b>	<b>+9</b>	<b>1,577</b>
Management (VIII & above)	51	62	70	71	+20	+39.3%	+9	+14.5%	+0	71
Administrative/ Supervisory (V to VII)	237	384	437	436	+199	+84.2%	+52	+13.5%	-1	457
Clerical (III & IV)	1,048	1,252	1,295	1,312	+264	+25.2%	+59	+4.7%	+17	1,462
<b>Management &amp; Administrative</b>	<b>1,335</b>	<b>1,698</b>	<b>1,802</b>	<b>1,818</b>	<b>+483</b>	<b>+36.2%</b>	<b>+120</b>	<b>+7.1%</b>	<b>+16</b>	<b>1,990</b>
Support	836	919	956	953	+118	+14.1%	+34	+3.7%	-3	1,054
Maintenance/ Technical	103	103	104	102	-1	-0.7%	-1	-0.7%	-2	105
<b>General Support</b>	<b>939</b>	<b>1,022</b>	<b>1,060</b>	<b>1,056</b>	<b>+117</b>	<b>+12.5%</b>	<b>+34</b>	<b>+3.3%</b>	<b>-4</b>	<b>1,159</b>
Health Care Assistants	799	980	1,027	1,042	+243	+30.4%	+62	+6.3%	+15	1,162
Care, other	30	86	96	96	+66	+216.4%	+10	+11.8%	+1	106
<b>Patient &amp; Client Care</b>	<b>830</b>	<b>1,066</b>	<b>1,123</b>	<b>1,139</b>	<b>+309</b>	<b>+37.3%</b>	<b>+72</b>	<b>+6.8%</b>	<b>+16</b>	<b>1,268</b>



# Employment Report by Grade Group: SEP 2023

## Galway University

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>3,607</b>	<b>4,280</b>	<b>4,424</b>	<b>4,476</b>	<b>+870</b>	<b>+24.1%</b>	<b>+196</b>	<b>+4.6%</b>	<b>+52</b>	<b>4,998</b>
Consultants	229	254	268	270	+40	+17.6%	+16	+6.2%	+2	307
Registrars	205	235	249	250	+45	+21.8%	+15	+6.2%	+1	269
SHO/ Interns	222	278	276	285	+62	+28.1%	+6	+2.2%	+8	290
Medical/ Dental, other	4	6	6	6	+2	+40.7%	+1	+13.6%	+1	10
<b>Medical &amp; Dental</b>	<b>661</b>	<b>773</b>	<b>798</b>	<b>811</b>	<b>+149.2</b>	<b>+22.6%</b>	<b>+37.5</b>	<b>+4.8%</b>	<b>+12.1</b>	<b>876</b>
Nurse/ Midwife Manager	189	236	258	259	+70	+36.7%	+23	+9.5%	+1	277
Nurse/ Midwife Specialist & AN/MP	86	122	129	130	+45	+52.1%	+9	+7.1%	+1	142
Staff Nurse/ Staff Midwife	1,107	1,234	1,323	1,345	+238	+21.5%	+111	+9.0%	+22	1,503
Public Health Nurse	1				-1	-100.0%				
Nursing/ Midwifery Student	21	98	53	52	+31	+146.1%	-46	-46.7%	-1	93
Nursing/ Midwifery other	10	11	15	15	+5	+49.1%	+4	+37.6%	+0	19
<b>Nursing &amp; Midwifery</b>	<b>1,415</b>	<b>1,700</b>	<b>1,778</b>	<b>1,801</b>	<b>+386.4</b>	<b>+27.3%</b>	<b>+101.0</b>	<b>+5.9%</b>	<b>+23.8</b>	<b>2,034</b>
Therapy Professions	109	152	149	151	+41	+37.9%	-1	-0.5%	+2	170
Health Science/ Diagnostics	295	340	340	344	+49	+16.7%	+4	+1.0%	+4	392
Social Care	2	2	1	2	-0	-19.6%	-1	-22.5%	+1	3
Social Workers	19	28	30	32	+13	+72.1%	+4	+12.5%	+2	37
Psychologists	1	2	4	5	+4	+536.3%	+3	+140.1%	+1	9
Pharmacy	46	71	72	71	+24	+52.7%	-0	-0.2%	-1	81
H&SC, Other	10	17	13	12	+2	+17.1%	-5	-30.0%	-1	24
<b>Health &amp; Social Care Professionals</b>	<b>483</b>	<b>613</b>	<b>609</b>	<b>617</b>	<b>+134.2</b>	<b>+27.8%</b>	<b>+3.5</b>	<b>+0.6%</b>	<b>+7.3</b>	<b>716</b>
Management (VIII & above)	11	12	13	13	+2	+18.2%	+1	+8.4%	+0	13
Administrative/ Supervisory (V to VII)	96	133	147	150	+54	+56.7%	+16	+12.4%	+2	159
Clerical (III & IV)	390	449	459	461	+72	+18.4%	+13	+2.9%	+2	519
<b>Management &amp; Administrative</b>	<b>496</b>	<b>594</b>	<b>620</b>	<b>624</b>	<b>+128.1</b>	<b>+25.8%</b>	<b>+30.5</b>	<b>+5.1%</b>	<b>+4.6</b>	<b>691</b>
Support	236	253	260	255	+19	+8.1%	+2	+0.7%	-5	277
Maintenance/ Technical	36	36	35	34	-1	-3.6%	-1	-3.8%	-1	36
<b>General Support</b>	<b>271</b>	<b>289</b>	<b>295</b>	<b>289</b>	<b>+17.7</b>	<b>+6.5%</b>	<b>+0.3</b>	<b>+0.1%</b>	<b>-6.0</b>	<b>313</b>
Health Care Assistants	265	295	303	314	+48	+18.2%	+19	+6.4%	+10	346
Care, other	15	16	21	21	+6	+39.2%	+5	+31.1%	-1	22
<b>Patient &amp; Client Care</b>	<b>280</b>	<b>310</b>	<b>324</b>	<b>334</b>	<b>+54.1</b>	<b>+19.3%</b>	<b>+23.8</b>	<b>+7.7%</b>	<b>+9.8</b>	<b>368</b>

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>1,607</b>	<b>2,089</b>	<b>2,162</b>	<b>2,167</b>	<b>+560</b>	<b>+34.8%</b>	<b>+78</b>	<b>+3.8%</b>	<b>+5</b>	<b>2,424</b>
Consultants	58	68	69	72	+14	+23.7%	+4	+5.4%	+3	73
Registrars	63	63	67	68	+6	+8.8%	+5	+8.2%	+1	70
SHO/ Interns	87	106	120	113	+26	+30.2%	+6	+5.9%	-7	114
Medical/ Dental, other		0		0	+0		-0	-22.7%	+0	1
<b>Medical &amp; Dental</b>	<b>208</b>	<b>238</b>	<b>256</b>	<b>253</b>	<b>+45.7</b>	<b>+22.0%</b>	<b>+15.1</b>	<b>+6.3%</b>	<b>-2.4</b>	<b>258</b>
Nurse/ Midwife Manager	100	132	153	155	+54	+54.2%	+23	+17.3%	+2	168
Nurse/ Midwife Specialist & AN/MP	38	52	59	59	+21	+54.6%	+6	+12.4%	-0	64
Staff Nurse/ Staff Midwife	448	614	603	594	+146	+32.7%	-20	-3.3%	-9	702
Nursing/ Midwifery Student	7	7	10	21	+13	+177.2%	+13	+182.9%	+10	22
Nursing/ Midwifery other	3	4	4	4	+1	+14.6%	+0	+2.3%	+0	4
<b>Nursing &amp; Midwifery</b>	<b>597</b>	<b>810</b>	<b>830</b>	<b>832</b>	<b>+235.2</b>	<b>+39.4%</b>	<b>+22.5</b>	<b>+2.8%</b>	<b>+2.2</b>	<b>960</b>
Therapy Professions	38	50	52	50	+12	+31.6%	+0	+0.2%	-2	55
Health Science/ Diagnostics	91	110	109	110	+20	+21.7%	+1	+0.6%	+1	121
Social Workers	1	3	3	3	+2	+177.8%	-0	-6.8%	+0	3
Pharmacy	21	33	44	45	+24	+111.9%	+12	+36.4%	+0	48
H&SC, Other	2	3	1	2	+0	+18.9%	-1	-32.3%	+1	2
<b>Health &amp; Social Care Professionals</b>	<b>153</b>	<b>198</b>	<b>209</b>	<b>210</b>	<b>+57.4</b>	<b>+37.6%</b>	<b>+11.6</b>	<b>+5.8%</b>	<b>+1.2</b>	<b>229</b>
Management (VIII & above)	6	7	8	8	+2	+37.0%	+1	+15.8%	+0	8
Administrative/ Supervisory (V to VII)	25	54	68	68	+43	+168.7%	+15	+27.3%	-0	70
Clerical (III & IV)	192	245	246	251	+59	+30.7%	+7	+2.8%	+5	281
<b>Management &amp; Administrative</b>	<b>223</b>	<b>305</b>	<b>323</b>	<b>328</b>	<b>+104.1</b>	<b>+46.6%</b>	<b>+22.5</b>	<b>+7.4%</b>	<b>+4.9</b>	<b>359</b>
Support	233	260	257	258	+26	+11.0%	-2	-0.6%	+1	287
Maintenance/ Technical	14	15	16	16	+2	+15.4%	+1	+4.7%	-0	16
<b>General Support</b>	<b>246</b>	<b>275</b>	<b>273</b>	<b>274</b>	<b>+27.6</b>	<b>+11.2%</b>	<b>-0.9</b>	<b>-0.3%</b>	<b>+0.8</b>	<b>303</b>
Health Care Assistants	178	239	249	247	+69	+39.0%	+8	+3.5%	-1	288
Care, other	2	23	23	23	+20	+901.3%	-1	-3.3%	+0	27
<b>Patient &amp; Client Care</b>	<b>180</b>	<b>262</b>	<b>271</b>	<b>270</b>	<b>+89.8</b>	<b>+49.8%</b>	<b>+7.6</b>	<b>+2.9%</b>	<b>-1.2</b>	<b>315</b>

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>1,150</b>	<b>1,435</b>	<b>1,483</b>	<b>1,510</b>	<b>+360</b>	<b>+31.3%</b>	<b>+75</b>	<b>+5.3%</b>	<b>+27</b>	<b>1,677</b>
Consultants	49	54	57	56	+7	+15.0%	+2	+3.5%	-1	60
Registrars	56	67	62	68	+12	+22.1%	+1	+1.8%	+6	69
SHO/ Interns	74	98	97	100	+26	+34.6%	+2	+2.3%	+3	101
Medical/ Dental, other	0	1	1	1	+1	+381.8%	+0	+6.0%	-0	2
<b>Medical &amp; Dental</b>	<b>179</b>	<b>220</b>	<b>217</b>	<b>225</b>	<b>+46.2</b>	<b>+25.8%</b>	<b>+5.4</b>	<b>+2.5%</b>	<b>+8.0</b>	<b>232</b>
Nurse/ Midwife Manager	74	96	106	106	+31	+42.3%	+10	+10.9%	+0	111
Nurse/ Midwife Specialist & AN/MP	22	31	37	36	+15	+66.9%	+5	+16.9%	-1	39
Staff Nurse/ Staff Midwife	391	458	455	456	+65	+16.7%	-2	-0.4%	+0	530
Nursing/ Midwifery Student	0	10	23	37	+37	#####	+27	+256.7%	+15	50
Nursing/ Midwifery other	2	5	5	5	+3	+192.3%	+1	+11.4%	-0	6
<b>Nursing &amp; Midwifery</b>	<b>489</b>	<b>600</b>	<b>626</b>	<b>641</b>	<b>+151.9</b>	<b>+31.1%</b>	<b>+41.2</b>	<b>+6.9%</b>	<b>+14.3</b>	<b>736</b>
Therapy Professions	37	45	49	51	+14	+37.8%	+6	+14.4%	+2	55
Health Science/ Diagnostics	75	101	101	97	+22	+28.8%	-4	-4.0%	-4	110
Social Workers	3	4	5	5	+2	+72.7%	+1	+35.3%	+0	6
Pharmacy	18	26	27	28	+9	+50.0%	+1	+5.0%	+0	32
H&SC, Other	2	2	3	3	+0	+15.2%	+1	+31.2%	-1	5
<b>Health &amp; Social Care Professionals</b>	<b>136</b>	<b>178</b>	<b>185</b>	<b>183</b>	<b>+47.3</b>	<b>+34.8%</b>	<b>+5.6</b>	<b>+3.2%</b>	<b>-1.6</b>	<b>208</b>
Management (VIII & above)	2	6	5	5	+3	+150.0%	-1	-16.4%	+0	5
Administrative/ Supervisory (V to VII)	21	41	51	51	+30	+146.2%	+10	+23.5%	-1	53
Clerical (III & IV)	131	170	159	164	+33	+24.9%	-6	-3.4%	+5	185
<b>Management &amp; Administrative</b>	<b>154</b>	<b>216</b>	<b>216</b>	<b>219</b>	<b>+65.7</b>	<b>+42.7%</b>	<b>+2.8</b>	<b>+1.3%</b>	<b>+3.8</b>	<b>243</b>
Support	38	41	47	47	+9	+24.2%	+6	+15.4%	+0	50
Maintenance/ Technical	19	19	17	17	-2	-9.4%	-1	-7.1%	+0	18
<b>General Support</b>	<b>57</b>	<b>59</b>	<b>64</b>	<b>64</b>	<b>+7.4</b>	<b>+13.0%</b>	<b>+5.0</b>	<b>+8.4%</b>	<b>+0.4</b>	<b>68</b>
Health Care Assistants	134	151	161	163	+29	+21.6%	+13	+8.3%	+2	176
Care, other	1	11	14	14	+13	#####	+3	+27.1%	+0	14
<b>Patient &amp; Client Care</b>	<b>135</b>	<b>162</b>	<b>175</b>	<b>177</b>	<b>+41.9</b>	<b>+31.0%</b>	<b>+15.5</b>	<b>+9.6%</b>	<b>+2.5</b>	<b>190</b>

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>790</b>	<b>982</b>	<b>1,025</b>	<b>1,025</b>	<b>+236</b>	<b>+29.8%</b>	<b>+44</b>	<b>+4.5%</b>	<b>+1</b>	<b>1,152</b>
Consultants	38	37	40	40	+2	+6.2%	+3	+7.9%	-0	47
Registrars	42	53	56	56	+15	+34.9%	+4	+7.3%	+1	59
SHO/ Interns	58	70	73	74	+16	+27.9%	+4	+5.0%	+1	74
<b>Medical &amp; Dental</b>	<b>137</b>	<b>160</b>	<b>168</b>	<b>170</b>	<b>+33.1</b>	<b>+24.1%</b>	<b>+10.3</b>	<b>+6.5%</b>	<b>+1.9</b>	<b>180</b>
Nurse/ Midwife Manager	66	80	93	89	+23	+35.5%	+9	+11.3%	-4	98
Nurse/ Midwife Specialist & AN/MP	19	31	35	36	+16	+85.7%	+5	+14.8%	+1	39
Staff Nurse/ Staff Midwife	236	288	289	291	+55	+23.4%	+3	+1.2%	+2	342
Nursing/ Midwifery Student		3					-3	-100.0%		
Nursing/ Midwifery other	1	2	2	2	+1	+112.8%	-1	-24.4%	+0	3
<b>Nursing &amp; Midwifery</b>	<b>322</b>	<b>404</b>	<b>419</b>	<b>418</b>	<b>+96.0</b>	<b>+29.8%</b>	<b>+13.5</b>	<b>+3.3%</b>	<b>-1.1</b>	<b>482</b>
Therapy Professions	16	23	24	26	+10	+64.6%	+3	+11.4%	+2	30
Health Science/ Diagnostics	48	57	57	56	+9	+18.0%	-0	-0.5%	-1	66
Social Workers	4	5	5	5	+1	+17.5%	-1	-13.3%	-0	5
Pharmacy	12	16	14	14	+2	+18.3%	-2	-13.1%	-0	17
H&SC, Other	2	3	1	1	-1	-46.6%	-2	-58.4%	+0	2
<b>Health &amp; Social Care Professionals</b>	<b>81</b>	<b>104</b>	<b>101</b>	<b>102</b>	<b>+20.5</b>	<b>+25.3%</b>	<b>-2.1</b>	<b>-2.0%</b>	<b>+0.4</b>	<b>120</b>
Management (VIII & above)	6	6	6	6	+0	+2.9%	+0	+0.0%	+0	6
Administrative/ Supervisory (V to VII)	21	34	42	41	+20	+91.8%	+7	+20.3%	-1	43
Clerical (III & IV)	84	104	104	103	+19	+22.5%	-0	-0.3%	-1	113
<b>Management &amp; Administrative</b>	<b>111</b>	<b>144</b>	<b>152</b>	<b>150</b>	<b>+38.7</b>	<b>+34.7%</b>	<b>+6.6</b>	<b>+4.6%</b>	<b>-1.8</b>	<b>162</b>
Support	66	77	83	83	+17	+25.5%	+6	+8.3%	+0	93
Maintenance/ Technical	11	11	12	12	+1	+9.1%	+1	+9.1%	+0	12
<b>General Support</b>	<b>77</b>	<b>88</b>	<b>95</b>	<b>95</b>	<b>+17.8</b>	<b>+23.1%</b>	<b>+7.3</b>	<b>+8.4%</b>	<b>+0.2</b>	<b>105</b>
Health Care Assistants	59	82	89	90	+30	+51.4%	+7	+9.0%	+1	102
Care, other	2		1	1	-1	-54.2%	+1		+0	1
<b>Patient &amp; Client Care</b>	<b>61</b>	<b>82</b>	<b>89</b>	<b>90</b>	<b>+29.5</b>	<b>+48.3%</b>	<b>+8.2</b>	<b>+10.0%</b>	<b>+1.1</b>	<b>103</b>

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>333</b>	<b>438</b>	<b>471</b>	<b>475</b>	<b>+142</b>	<b>+42.5%</b>	<b>+37</b>	<b>+8.4%</b>	<b>+4</b>	<b>528</b>
Consultants	10	10	12	11	+1	+10.2%	+1	+11.6%	-0	14
Registrars	7	10	11	11	+4	+63.0%	+1	+14.6%	+0	11
SHO/ Interns	12	12	14	14	+2	+16.7%	+2	+17.6%	+0	14
<b>Medical &amp; Dental</b>	<b>29</b>	<b>32</b>	<b>36</b>	<b>36</b>	<b>+7.3</b>	<b>+25.2%</b>	<b>+4.7</b>	<b>+14.8%</b>	<b>-0.2</b>	<b>39</b>
Nurse/ Midwife Manager	23	32	35	36	+13	+57.0%	+4	+12.9%	+2	39
Nurse/ Midwife Specialist & AN/MP	14	24	26	27	+14	+102.4%	+4	+15.7%	+2	29
Staff Nurse/ Staff Midwife	88	132	130	129	+40	+45.5%	-3	-2.4%	-2	147
Nursing/ Midwifery Student		1	1	0	+0		-0	-9.4%	-0	1
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	-0	-1.1%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>126</b>	<b>189</b>	<b>192</b>	<b>194</b>	<b>+67.8</b>	<b>+53.8%</b>	<b>+4.7</b>	<b>+2.5%</b>	<b>+1.8</b>	<b>217</b>
Therapy Professions	9	11	11	12	+3	+29.3%	+1	+5.5%	+1	13
Health Science/ Diagnostics	16	20	20	20	+4	+23.3%	-0	-2.4%	+0	23
Social Workers		1	1	2	+2		+2	+307.4%	+1	3
Pharmacy	1	3	4	4	+3	+416.2%	+1	+16.1%	+0	5
<b>Health &amp; Social Care Professionals</b>	<b>26</b>	<b>35</b>	<b>36</b>	<b>37</b>	<b>+11.7</b>	<b>+45.2%</b>	<b>+2.3</b>	<b>+6.6%</b>	<b>+1.5</b>	<b>44</b>
Management (VIII & above)	1	1	3	3	+2	+195.0%	+2	+195.0%	-0	3
Administrative/ Supervisory (V to VII)	11	16	20	19	+8	+78.3%	+3	+19.7%	-1	20
Clerical (III & IV)	48	54	61	62	+14	+30.2%	+8	+14.5%	+1	69
<b>Management &amp; Administrative</b>	<b>59</b>	<b>71</b>	<b>84</b>	<b>84</b>	<b>+24.7</b>	<b>+41.5%</b>	<b>+12.9</b>	<b>+18.2%</b>	<b>-0.1</b>	<b>92</b>
Support	62	67	70	69	+7	+11.0%	+2	+3.3%	-0	77
Maintenance/ Technical	9	9	10	10	+1	+11.1%	+1	+17.5%	+0	10
<b>General Support</b>	<b>71</b>	<b>75</b>	<b>79</b>	<b>79</b>	<b>+7.9</b>	<b>+11.0%</b>	<b>+3.7</b>	<b>+4.9%</b>	<b>-0.2</b>	<b>87</b>
Health Care Assistants	22	36	43	43	+22	+99.3%	+7	+20.8%	+0	47
Care, other	1	1	1	2	+1	+200.0%	+1	+194.1%	+1	2
<b>Patient &amp; Client Care</b>	<b>22</b>	<b>36</b>	<b>44</b>	<b>45</b>	<b>+22.5</b>	<b>+101.6%</b>	<b>+8.4</b>	<b>+23.3%</b>	<b>+1.1</b>	<b>49</b>

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>79</b>	<b>110</b>	<b>125</b>	<b>129</b>	<b>+50</b>	<b>+63.6%</b>	<b>+19</b>	<b>+16.7%</b>	<b>+4</b>	<b>137</b>
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>1</b>
Nurse/ Midwife Manager	8	13	18	18	+10	+130.3%	+5	+34.1%	+0	19
Staff Nurse/ Staff Midwife	1	1	2	5	+4	+375.0%	+4	+375.0%	+3	6
Nursing/ Midwifery other	8				-8	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>16</b>	<b>14</b>	<b>19</b>	<b>23</b>	<b>+6.4</b>	<b>+39.1%</b>	<b>+8.3</b>	<b>+57.8%</b>	<b>+3.3</b>	<b>25</b>
Therapy Professions	1	1			-1	-100.0%	-1	-100.0%		
Health Science/ Diagnostics		1	1	1	+1		+0	+0.0%	+0	1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>-1.0</b>	<b>-50.0%</b>	<b>+0.0</b>	<b>1</b>
Management (VIII & above)	17	21	27	28	+10	+61.2%	+7	+32.9%	+0	28
Administrative/ Supervisory (V to VII)	36	57	56	57	+20	+56.7%	-1	-1.1%	+0	59
Clerical (III & IV)	7	15	20	20	+13	+174.7%	+5	+32.7%	+0	23
<b>Management &amp; Administrative</b>	<b>61</b>	<b>93</b>	<b>103</b>	<b>104</b>	<b>+43.7</b>	<b>+72.2%</b>	<b>+11.2</b>	<b>+12.0%</b>	<b>+0.9</b>	<b>110</b>

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>1,688</b>	<b>1,993</b>	<b>2,109</b>	<b>2,126</b>	<b>+439</b>	<b>+26.0%</b>	<b>+133</b>	<b>+6.7%</b>	<b>+17</b>	<b>2,369</b>
Consultants	77	87	89	91	+13	+17.3%	+4	+4.3%	+2	94
Registrars	72	79	80	85	+12	+16.9%	+5	+6.5%	+4	87
SHO/ Interns	82	103	112	117	+35	+43.1%	+14	+13.7%	+5	118
Medical/ Dental, other	6	5	5	6	-0	-0.7%	+1	+11.7%	+0	8
<b>Medical &amp; Dental</b>	<b>237</b>	<b>274</b>	<b>286</b>	<b>298</b>	<b>+60.8</b>	<b>+25.7%</b>	<b>+23.7</b>	<b>+8.6%</b>	<b>+11.7</b>	<b>307</b>
Nurse/ Midwife Manager	106	124	132	128	+22	+21.0%	+4	+3.5%	-4	138
Nurse/ Midwife Specialist & AN/MP	40	55	59	61	+21	+51.6%	+6	+10.5%	+1	65
Staff Nurse/ Staff Midwife	494	577	596	600	+107	+21.6%	+23	+4.0%	+4	697
Nursing/ Midwifery Student	21	2	17	13	-8	-37.6%	+12	+740.4%	-4	33
Nursing/ Midwifery other	8	11	9	10	+2	+22.5%	-1	-8.5%	+1	11
<b>Nursing &amp; Midwifery</b>	<b>669</b>	<b>768</b>	<b>814</b>	<b>812</b>	<b>+143.3</b>	<b>+21.4%</b>	<b>+43.9</b>	<b>+5.7%</b>	<b>-1.8</b>	<b>944</b>
Therapy Professions	52	67	74	76	+24	+46.4%	+8	+12.6%	+2	83
Health Science/ Diagnostics	93	109	104	104	+11	+11.8%	-5	-4.8%	-1	116
Social Workers		2	2	2	+2		-0	-2.5%	+0	2
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Pharmacy	38	42	44	43	+5	+12.6%	+1	+2.6%	-1	49
H&SC, Other	3	6	7	7	+4	+125.3%	+1	+14.4%	-0	8
<b>Health &amp; Social Care Professionals</b>	<b>186</b>	<b>227</b>	<b>232</b>	<b>232</b>	<b>+46.4</b>	<b>+25.0%</b>	<b>+5.1</b>	<b>+2.2%</b>	<b>-0.0</b>	<b>259</b>
Management (VIII & above)	8	9	8	8	+0	+1.7%	-1	-10.7%	+0	8
Administrative/ Supervisory (V to VII)	27	49	52	51	+24	+88.0%	+2	+3.7%	-1	53
Clerical (III & IV)	195	217	245	250	+54	+27.8%	+33	+15.1%	+5	272
<b>Management &amp; Administrative</b>	<b>230</b>	<b>275</b>	<b>305</b>	<b>309</b>	<b>+78.3</b>	<b>+34.0%</b>	<b>+33.6</b>	<b>+12.2%</b>	<b>+3.9</b>	<b>333</b>
Support	201	222	240	241	+40	+20.1%	+19	+8.8%	+1	270
Maintenance/ Technical	15	14	14	13	-2	-11.7%	-1	-9.2%	-1	13
<b>General Support</b>	<b>215</b>	<b>236</b>	<b>254</b>	<b>254</b>	<b>+38.7</b>	<b>+18.0%</b>	<b>+18.1</b>	<b>+7.7%</b>	<b>+0.5</b>	<b>283</b>
Health Care Assistants	141	178	183	185	+44	+31.6%	+8	+4.2%	+3	203
Care, other	10	36	37	37	+27	+264.7%	+1	+3.6%	+0	40
<b>Patient &amp; Client Care</b>	<b>151</b>	<b>213</b>	<b>219</b>	<b>222</b>	<b>+71.2</b>	<b>+47.2%</b>	<b>+8.8</b>	<b>+4.1%</b>	<b>+2.7</b>	<b>243</b>

## Employment Report by Grade Group: SEP 2023

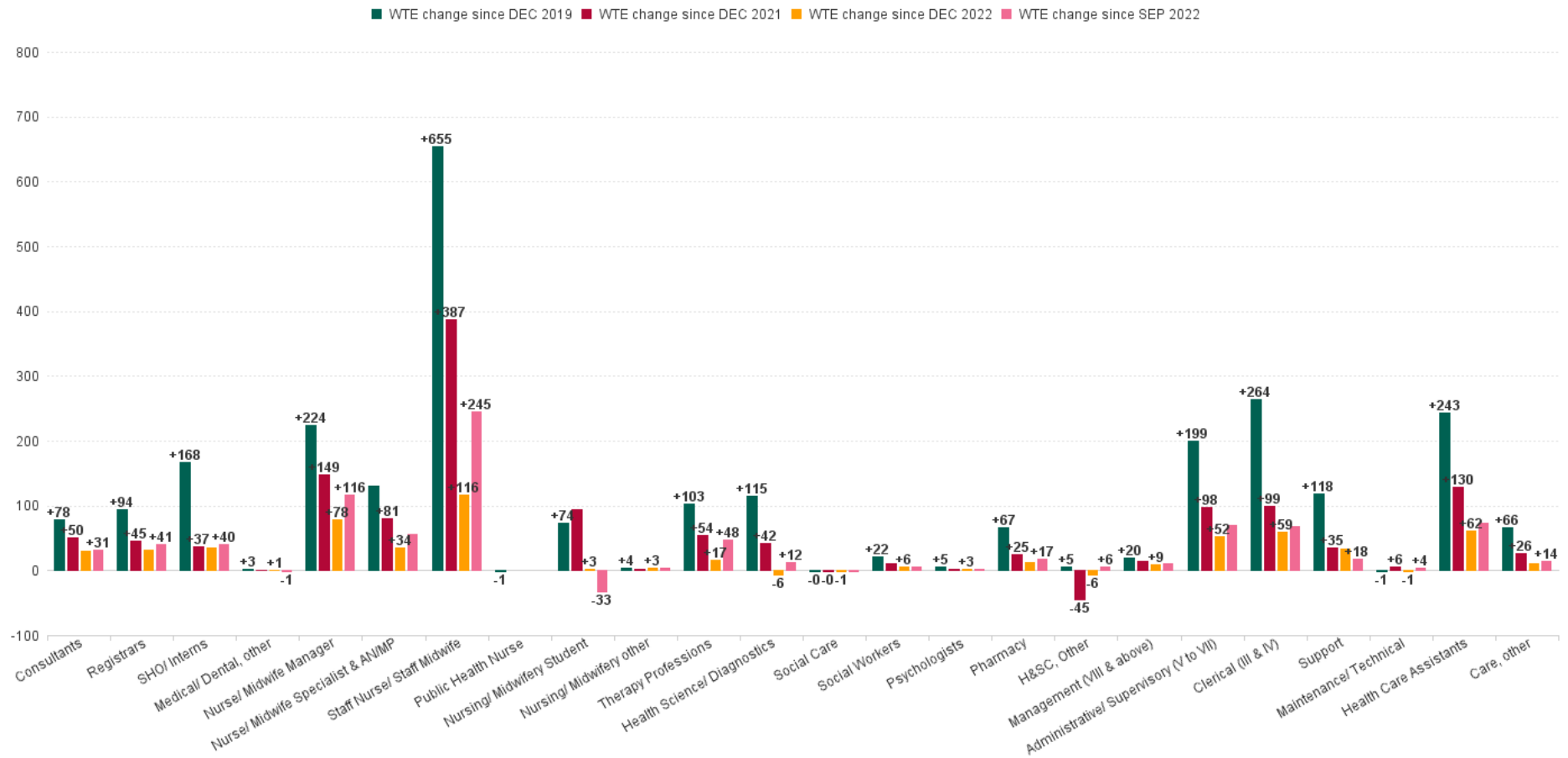
Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>9,253</b>	<b>11,327</b>	<b>11,799</b>	<b>11,909</b>	<b>+2,656</b>	<b>+28.7%</b>	<b>+583</b>	<b>+5.1%</b>	<b>+110</b>	<b>13,285</b>
Consultant Anaesthesia	67	68	74	75	+8	+12.2%	+6	+9.5%	+1	80
Consultant Dentistry	4	4	4	4	-1	-13.2%	-1	-14.2%	-0	4
Consultant Emergency Medicine	20	23	22	24	+3	+16.7%	+1	+3.8%	+2	25
Consultant Intensive Care Medicine	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultant Medicine	129	157	162	164	+35	+26.9%	+8	+4.8%	+2	183
Consultant Obstetrics & Gynaecology	27	28	30	29	+2	+7.3%	+1	+2.2%	-1	31
Consultant Paediatrics	29	36	34	33	+4	+14.4%	-3	-7.0%	-1	39
Consultant Pathology	49	50	52	53	+5	+10.0%	+3	+6.0%	+1	58
Consultant Psychiatry	1	1	1	1	-0	-35.0%	-0	-35.0%	-0	1
Consultant Radiology	44	45	50	51	+7	+16.6%	+7	+14.8%	+1	53
Consultant Surgery	92	99	105	107	+15	+15.7%	+8	+7.8%	+2	121
<b>Consultants</b>	<b>463</b>	<b>511</b>	<b>535</b>	<b>541</b>	<b>+78</b>	<b>+16.9%</b>	<b>+29</b>	<b>+5.7%</b>	<b>+6</b>	<b>596</b>
Registrar	294	328	345	359	+65	+22.3%	+31	+9.4%	+14	380
Senior Registrar	14	20	21	20	+6	+45.1%	+1	+2.7%	-1	21
Specialist Registrar	137	159	159	159	+22	+15.9%	+0	+0.1%	-0	164
<b>Registrars</b>	<b>445</b>	<b>507</b>	<b>525</b>	<b>538</b>	<b>+94</b>	<b>+21.0%</b>	<b>+31</b>	<b>+6.2%</b>	<b>+13</b>	<b>565</b>
Interns	130	132	157	158	+28	+21.8%	+27	+20.3%	+2	159
Senior House Officer	405	537	535	544	+139	+34.4%	+8	+1.4%	+9	552
<b>SHO/ Interns</b>	<b>535</b>	<b>668</b>	<b>692</b>	<b>703</b>	<b>+168</b>	<b>+31.3%</b>	<b>+34</b>	<b>+5.2%</b>	<b>+11</b>	<b>711</b>
Dentists	8	7	7	7	-1	-7.6%	+0	+0.7%	+0	8
Other Medical	3	5	5	6	+4	+133.2%	+1	+25.1%	+1	13
<b>Medical/ Dental, other</b>	<b>10</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>+3</b>	<b>+28.8%</b>	<b>+1</b>	<b>+10.8%</b>	<b>+1</b>	<b>21</b>
<b>Medical &amp; Dental</b>	<b>1,452</b>	<b>1,698</b>	<b>1,764</b>	<b>1,795</b>	<b>+342</b>	<b>+23.6%</b>	<b>+97</b>	<b>+5.7%</b>	<b>+31</b>	<b>1,893</b>
Clinical Nurse/ Midwife Manager 1	103	124	134	134	+31	+30.2%	+10	+8.2%	+0	146
Clinical Nurse/ Midwife Manager 2	333	439	494	487	+154	+46.1%	+48	+10.9%	-7	525
Clinical Nurse/ Midwife Manager 3	60	63	70	69	+9	+15.3%	+6	+8.9%	-2	72
Director Nursing/Midwifery, Assistant	55	68	75	81	+26	+46.7%	+12	+18.1%	+6	86
Director of Nursing/Midwifery	16	19	21	21	+5	+30.9%	+2	+10.4%	+0	21
<b>Nurse/ Midwife Manager</b>	<b>567</b>	<b>713</b>	<b>794</b>	<b>791</b>	<b>+224</b>	<b>+39.6%</b>	<b>+78</b>	<b>+10.9%</b>	<b>-3</b>	<b>850</b>
Advanced Nurse/ Midwife Practitioner	57	86	91	90	+33	+56.6%	+4	+4.8%	-1	94
Adv. Nurse/ Midwife, Candidate	17	42	54	56	+39	+228.8%	+14	+31.8%	+2	62
Clinical Nurse/ Midwife Specialist	144	186	200	203	+59	+41.3%	+17	+9.0%	+3	222
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>218</b>	<b>315</b>	<b>345</b>	<b>349</b>	<b>+131</b>	<b>+60.0%</b>	<b>+34</b>	<b>+11.0%</b>	<b>+4</b>	<b>378</b>
Staff Midwives	236	289	294	296	+60	+25.4%	+7	+2.3%	+2	358
Staff Nurse [Intellectual Disability]			2	2	+2		+2		+0	2
Staff Nurses [General/ Children's]	2,528	3,014	3,103	3,121	+593	+23.5%	+108	+3.6%	+19	3,567
<b>Staff Nurse/ Staff Midwife</b>	<b>2,764</b>	<b>3,303</b>	<b>3,398</b>	<b>3,419</b>	<b>+655</b>	<b>+23.7%</b>	<b>+116</b>	<b>+3.5%</b>	<b>+21</b>	<b>3,927</b>
Public Health Nurse	1				-1	-100.0%				
<b>Public Health Nurse</b>	<b>1</b>				<b>-1</b>	<b>-100.0%</b>				
Nursing/ Midwifery awaiting registration	36	101	12	54	+18	+50.0%	-47	-46.5%	+42	59
Post-registration Nurse/ Midwife Student	12	9	10	9	-3	-25.3%	+0	+0.3%	-1	9
Pre-registration Nurse/ Midwife Intern	2	10	82	60	+59	+3,725.3%	+50	+486.2%	-21	131
<b>Nursing/ Midwifery Student</b>	<b>50</b>	<b>120</b>	<b>104</b>	<b>124</b>	<b>+74</b>	<b>+148.7%</b>	<b>+3</b>	<b>+2.6%</b>	<b>+20</b>	<b>199</b>
Nursing Education/Clinical	33	34	36	37	+4	+13.0%	+3	+9.7%	+1	44



Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>9,253</b>	<b>11,327</b>	<b>11,799</b>	<b>11,909</b>	<b>+2,656</b>	<b>+28.7%</b>	<b>+583</b>	<b>+5.1%</b>	<b>+110</b>	<b>13,285</b>
<b>Nursing/ Midwifery other</b>	<b>33</b>	<b>34</b>	<b>36</b>	<b>37</b>	<b>+4</b>	<b>+13.0%</b>	<b>+3</b>	<b>+9.7%</b>	<b>+1</b>	<b>44</b>
<b>Nursing &amp; Midwifery</b>	<b>3,633</b>	<b>4,485</b>	<b>4,678</b>	<b>4,720</b>	<b>+1,087</b>	<b>+29.9%</b>	<b>+235</b>	<b>+5.2%</b>	<b>+43</b>	<b>5,398</b>
Dietitians	37	49	52	54	+16	+43.2%	+4	+8.9%	+2	62
Occupational Therapists	57	79	86	88	+31	+54.7%	+9	+11.4%	+1	96
Orthoptists	6	5	5	5	-1	-12.1%	+0	+1.8%	+0	6
Physiotherapists	141	181	183	187	+46	+32.4%	+6	+3.2%	+4	205
Podiatrists & Chiropodists	5	5	5	5	+1	+13.6%	+0	+6.4%	+0	6
Speech & Language Therapists	16	30	27	27	+10	+64.8%	-3	-10.1%	-0	31
<b>Therapy Professions</b>	<b>262</b>	<b>349</b>	<b>359</b>	<b>365</b>	<b>+103</b>	<b>+39.4%</b>	<b>+17</b>	<b>+4.7%</b>	<b>+7</b>	<b>406</b>
Audiology	6	7	7	7	+2	+26.7%	+0	+5.1%	+1	8
Biochemists	2	1	3	3	+1	+50.0%	+2	+200.0%	+0	3
Cardiac Physiologists	36	37	35	37	+0	+1.1%	+0	+0.7%	+1	45
Clinical Engineering	19	20	21	21	+3	+14.5%	+1	+7.1%	+0	22
Dosimetrists	3	5	6	6	+3	+102.0%	+1	+20.0%	+0	6
E.C.G. Technicians	2	1	3	3	+1	+79.0%	+2	+167.6%	-0	4
Gastrointestinal Physiologists		1	1	1	+1		+0	+1.0%	+0	1
Medical Science	309	358	346	343	+34	+11.1%	-14	-4.0%	-3	377
Neuro-Physiologists	3	3	3	3	+0	+4.1%	+0	+0.3%	+0	4
Perfusionists	4	3	3	3	-1	-24.4%	+0	+0.0%	+1	3
Phlebotomists	21	29	34	34	+13	+63.3%	+5	+16.4%	-0	42
Physicists	16	23	24	26	+10	+63.7%	+3	+12.9%	+2	27
Radiation Therapists	21	35	35	35	+14	+69.3%	-0	-0.3%	-0	39
Radiographers	165	202	197	196	+31	+19.1%	-5	-2.7%	-1	234
Respiratory Physiologists	8	10	10	9	+2	+20.2%	-0	-4.7%	-0	10
Vascular Physiologists	4	4	4	4	+0	+0.8%	-0	-3.8%	-0	4
<b>Health Science/ Diagnostics</b>	<b>617</b>	<b>738</b>	<b>732</b>	<b>732</b>	<b>+115</b>	<b>+18.6%</b>	<b>-6</b>	<b>-0.8%</b>	<b>-0</b>	<b>829</b>
Social Care	2	2	1	2	-0	-19.6%	-1	-22.5%	+1	3
<b>Social Care</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>-0</b>	<b>-19.6%</b>	<b>-1</b>	<b>-22.5%</b>	<b>+1</b>	<b>3</b>
Social Workers	26	43	45	48	+22	+83.5%	+6	+12.8%	+3	56
<b>Social Workers</b>	<b>26</b>	<b>43</b>	<b>45</b>	<b>48</b>	<b>+22</b>	<b>+83.5%</b>	<b>+6</b>	<b>+12.8%</b>	<b>+3</b>	<b>56</b>
Psychologists	1	3	5	6	+5	+661.3%	+3	+95.8%	+1	10
<b>Psychologists</b>	<b>1</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>+5</b>	<b>+661.3%</b>	<b>+3</b>	<b>+95.8%</b>	<b>+1</b>	<b>10</b>
Pharmacists	75	96	104	105	+31	+41.2%	+9	+9.4%	+1	125
Pharmacy Technicians	62	95	101	99	+37	+58.8%	+4	+3.8%	-2	107
<b>Pharmacy</b>	<b>137</b>	<b>191</b>	<b>205</b>	<b>204</b>	<b>+67</b>	<b>+49.2%</b>	<b>+13</b>	<b>+6.6%</b>	<b>-1</b>	<b>232</b>
Counsellor Therapists	1	1	1	1	-0	-21.3%	-0	-1.6%	+0	1
Dental Hygienists	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
HSCP Trainees/Students	14	21	14	13	-1	-4.6%	-7	-35.3%	-1	27
Other Health & Social Care	1	5	6	6	+5	+474.0%	+1	+15.3%	-0	6
Play Therapists/ Specialists	3	4	4	4	+1	+43.4%	+0	+5.1%	+0	6
<b>H&amp;SC, Other</b>	<b>19</b>	<b>31</b>	<b>25</b>	<b>25</b>	<b>+5</b>	<b>+26.3%</b>	<b>-6</b>	<b>-20.4%</b>	<b>-1</b>	<b>41</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,065</b>	<b>1,357</b>	<b>1,373</b>	<b>1,382</b>	<b>+317</b>	<b>+29.8%</b>	<b>+25</b>	<b>+1.8%</b>	<b>+9</b>	<b>1,577</b>
Executive Management	6	9	9	9	+3	+50.0%	+0	+0.1%	+0	9
Senior Management (VIII & GM)	45	53	61	62	+17	+37.8%	+9	+17.0%	+0	62
<b>Management (VIII &amp; above)</b>	<b>51</b>	<b>62</b>	<b>70</b>	<b>71</b>	<b>+20</b>	<b>+39.3%</b>	<b>+9</b>	<b>+14.5%</b>	<b>+0</b>	<b>71</b>
Middle Management (V-VII)	232	377	422	424	+193	+83.2%	+47	+12.5%	+2	443
Other Administrative	5	7	15	12	+7	+130.8%	+5	+73.8%	-3	14

Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>9,253</b>	<b>11,327</b>	<b>11,799</b>	<b>11,909</b>	<b>+2,656</b>	<b>+28.7%</b>	<b>+583</b>	<b>+5.1%</b>	<b>+110</b>	<b>13,285</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>237</b>	<b>384</b>	<b>437</b>	<b>436</b>	<b>+199</b>	<b>+84.2%</b>	<b>+52</b>	<b>+13.5%</b>	<b>-1</b>	<b>457</b>
General Administrative (III & IV)	1,048	1,252	1,295	1,312	+264	+25.2%	+59	+4.7%	+17	1,462
<b>Clerical (III &amp; IV)</b>	<b>1,048</b>	<b>1,252</b>	<b>1,295</b>	<b>1,312</b>	<b>+264</b>	<b>+25.2%</b>	<b>+59</b>	<b>+4.7%</b>	<b>+17</b>	<b>1,462</b>
<b>Management &amp; Administrative</b>	<b>1,335</b>	<b>1,698</b>	<b>1,802</b>	<b>1,818</b>	<b>+483</b>	<b>+36.2%</b>	<b>+120</b>	<b>+7.1%</b>	<b>+16</b>	<b>1,990</b>
Catering	64	62	69	67	+3	+4.3%	+5	+8.5%	-2	73
Household Services	381	451	454	456	+76	+19.9%	+5	+1.2%	+2	517
Other Labs & Associated	56	108	138	130	+74	+132.8%	+22	+20.7%	-8	142
Other Support	145	145	145	146	+1	+0.6%	+1	+1.0%	+1	158
Portering	190	154	150	154	-36	-18.9%	+0	+0.1%	+4	164
<b>Support</b>	<b>836</b>	<b>919</b>	<b>956</b>	<b>953</b>	<b>+118</b>	<b>+14.1%</b>	<b>+34</b>	<b>+3.7%</b>	<b>-3</b>	<b>1,054</b>
Maintenance	102	102	103	101	-1	-0.7%	-1	-0.8%	-2	104
Technical Services	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Maintenance/ Technical</b>	<b>103</b>	<b>103</b>	<b>104</b>	<b>102</b>	<b>-1</b>	<b>-0.7%</b>	<b>-1</b>	<b>-0.7%</b>	<b>-2</b>	<b>105</b>
<b>General Support</b>	<b>939</b>	<b>1,022</b>	<b>1,060</b>	<b>1,056</b>	<b>+117</b>	<b>+12.5%</b>	<b>+34</b>	<b>+3.3%</b>	<b>-4</b>	<b>1,159</b>
Attendant/ Aide	166	196	203	200	+34	+20.6%	+4	+2.0%	-2	215
Health Care Assistant/ Care Assistant	602	727	759	772	+170	+28.2%	+45	+6.2%	+13	865
Health & Social Care Assistants	31	57	65	70	+39	+125.1%	+13	+23.6%	+5	82
<b>Health Care Assistants</b>	<b>799</b>	<b>980</b>	<b>1,027</b>	<b>1,042</b>	<b>+243</b>	<b>+30.4%</b>	<b>+62</b>	<b>+6.3%</b>	<b>+15</b>	<b>1,162</b>
Other Care Grades	22	80	90	90	+69	+315.3%	+10	+12.9%	+1	97
Pastoral Care	9	6	6	6	-3	-31.2%	-0	-2.6%	+0	9
<b>Care, other</b>	<b>30</b>	<b>86</b>	<b>96</b>	<b>96</b>	<b>+66</b>	<b>+216.4%</b>	<b>+10</b>	<b>+11.8%</b>	<b>+1</b>	<b>106</b>
<b>Patient &amp; Client Care</b>	<b>830</b>	<b>1,066</b>	<b>1,123</b>	<b>1,139</b>	<b>+309</b>	<b>+37.3%</b>	<b>+72</b>	<b>+6.8%</b>	<b>+16</b>	<b>1,268</b>

## WTE Change by Staff Group



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>11,909</b>	<b>13,285</b>	<b>1:0.9</b>	<b>22.68%</b>	<b>77.32%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>80.06%</b>	<b>14.80%</b>	<b>65.26%</b>	<b>75.57%</b>	<b>24.43%</b>	<b>92.33%</b>	<b>70.65%</b>
Consultant Emergency Medicine	23.51	25	1:0.9	56.00%	44.00%	1:0.9	1:1	68.00%	40.00%	28.00%	92.00%	8.00%	92.86%	90.91%
Consultant Medicine	164.13	183	1:0.9	54.10%	45.90%	1:0.9	1:0.9	75.41%	38.80%	36.61%	83.06%	16.94%	80.81%	85.71%
Consultant Paediatrics	33.34	39	1:0.9	46.15%	53.85%	1:0.8	1:0.9	69.23%	28.21%	41.03%	76.92%	23.08%	77.78%	76.19%
Consultant Surgery	106.82	121	1:0.9	81.82%	18.18%	1:0.9	1:0.9	70.25%	56.20%	14.05%	84.30%	15.70%	86.87%	72.73%
Consultant Anaesthesia	74.69	80	1:0.9	60.00%	40.00%	1:1	1:0.9	73.75%	46.25%	27.50%	93.75%	6.25%	95.83%	90.63%
Consultant Pathology	53.37	58	1:0.9	41.38%	58.62%	1:0.9	1:0.9	87.93%	34.48%	53.45%	84.48%	15.52%	87.50%	82.35%
Consultant Radiology	51.15	53	1:1	62.26%	37.74%	1:1	1:1	73.58%	45.28%	28.30%	100.00%		100.00%	100.00%
Consultant Obstetrics & Gynaecology	28.56	31	1:0.9	58.06%	41.94%	1:0.9	1:0.9	83.87%	48.39%	35.48%	93.55%	6.45%	94.44%	92.31%
Consultant Dentistry	3.63	4	1:0.9	25.00%	75.00%	1:1	1:0.9	75.00%	25.00%	50.00%	75.00%	25.00%	100.00%	66.67%
Consultant Intensive Care Medicine	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	0.65	1	1:0.7		100.00%	1:	1:0.7				100.00%			100.00%
<b>Consultants</b>	<b>540.85</b>	<b>596</b>	<b>1:0.9</b>	<b>59.40%</b>	<b>40.60%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>74.83%</b>	<b>43.12%</b>	<b>31.71%</b>	<b>86.91%</b>	<b>13.09%</b>	<b>87.85%</b>	<b>85.54%</b>
Registrar	359.1	380	1:0.9	61.58%	38.42%	1:1	1:0.9	4.74%	3.42%	1.32%	92.89%	7.11%	96.15%	87.67%
Specialist Registrar	158.87	164	1:1	42.07%	57.93%	1:1	1:1				96.95%	3.05%	98.55%	95.79%
Senior Registrar	20.2	21	1:1	61.90%	38.10%	1:0.9	1:1	28.57%	14.29%	14.29%	100.00%		100.00%	100.00%
<b>Registrars</b>	<b>538.17</b>	<b>565</b>	<b>1:1</b>	<b>55.93%</b>	<b>44.07%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>4.25%</b>	<b>2.83%</b>	<b>1.42%</b>	<b>94.34%</b>	<b>5.66%</b>	<b>96.84%</b>	<b>91.16%</b>
Senior House Officer	544.26	552	1:1	51.81%	48.19%	1:1	1:1	0.18%	0.18%		99.09%	0.91%	100.00%	98.12%
Interns	158.3	159	1:1	45.28%	54.72%	1:1	1:1				100.00%		100.00%	100.00%
<b>SHO/ Interns</b>	<b>702.56</b>	<b>711</b>	<b>1:1</b>	<b>50.35%</b>	<b>49.65%</b>	<b>1:1</b>	<b>1:1</b>	<b>0.14%</b>	<b>0.14%</b>		<b>99.30%</b>	<b>0.70%</b>	<b>100.00%</b>	<b>98.58%</b>
Dentists	7.02	8	1:0.9	12.50%	87.50%	1:0.5	1:0.9	87.50%		87.50%	37.50%	62.50%		42.86%
Other Medical	6.18	13	1:0.5	15.38%	84.62%	1:0.5	1:0.5	46.15%	7.69%	38.46%	23.08%	76.92%	100.00%	9.09%
<b>Medical/ Dental, other</b>	<b>13.2</b>	<b>21</b>	<b>1:0.6</b>	<b>14.29%</b>	<b>85.71%</b>	<b>1:0.5</b>	<b>1:0.6</b>	<b>61.90%</b>	<b>4.76%</b>	<b>57.14%</b>	<b>28.57%</b>	<b>71.43%</b>	<b>66.67%</b>	<b>22.22%</b>
<b>Medical &amp; Dental</b>	<b>1,795</b>	<b>1,893</b>	<b>1:0.9</b>	<b>54.46%</b>	<b>45.54%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>25.57%</b>	<b>14.53%</b>	<b>11.04%</b>	<b>93.13%</b>	<b>6.87%</b>	<b>94.76%</b>	<b>91.18%</b>
Clinical Nurse/ Midwife Manager 2	486.65	525	1:0.9	7.05%	92.95%	1:0.9	1:0.9	97.90%	7.05%	90.86%	78.10%	21.90%	86.49%	77.46%
Clinical Nurse/ Midwife Manager 1	134.39	146	1:0.9	9.59%	90.41%	1:1	1:0.9	100.00%	9.59%	90.41%	78.77%	21.23%	85.71%	78.03%
Clinical Nurse/ Midwife Manager 3	68.64	72	1:1	6.94%	93.06%	1:1	1:1	97.22%	4.17%	93.06%	91.67%	8.33%	80.00%	92.54%
Director Nursing/Midwifery, Assistant	80.71	86	1:0.9	9.30%	90.70%	1:1	1:0.9	100.00%	9.30%	90.70%	84.88%	15.12%	75.00%	85.90%
Director of Nursing/Midwifery	20.95	21	1:1	14.29%	85.71%	1:1	1:1	90.48%	9.52%	80.95%	90.48%	9.52%	66.67%	94.44%



Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>11,909</b>	<b>13,285</b>	<b>1:0.9</b>	<b>22.68%</b>	<b>77.32%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>80.06%</b>	<b>14.80%</b>	<b>65.26%</b>	<b>75.57%</b>	<b>24.43%</b>	<b>92.33%</b>	<b>70.65%</b>
<b>Nurse/ Midwife Manager</b>	<b>791.34</b>	<b>850</b>	<b>1:0.9</b>	<b>7.88%</b>	<b>92.12%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>98.24%</b>	<b>7.53%</b>	<b>90.71%</b>	<b>80.35%</b>	<b>19.65%</b>	<b>83.58%</b>	<b>80.08%</b>
Adv. Nurse/ Midwife, Candidate	55.99	62	1:0.9	9.68%	90.32%	1:1	1:0.9	87.10%	9.68%	77.42%	93.55%	6.45%	100.00%	92.86%
Advanced Nurse/ Midwife Practitioner	89.99	94	1:1	10.64%	89.36%	1:1	1:1	98.94%	10.64%	88.30%	84.04%	15.96%	100.00%	82.14%
Clinical Nurse/ Midwife Specialist	203.05	222	1:0.9	2.25%	97.75%	1:1	1:0.9	99.55%	2.25%	97.30%	74.77%	25.23%	100.00%	74.19%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>349.03</b>	<b>378</b>	<b>1:0.9</b>	<b>5.56%</b>	<b>94.44%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>97.35%</b>	<b>5.56%</b>	<b>91.80%</b>	<b>80.16%</b>	<b>19.84%</b>	<b>100.00%</b>	<b>78.99%</b>
Staff Midwives	295.8	358	1:0.8	0.28%	99.72%	1:1	1:0.8	94.97%	0.28%	94.69%	51.68%	48.32%	100.00%	51.54%
Staff Nurses [General/ Children's]	3,121.38	3,567	1:0.9	8.61%	91.39%	1:1	1:0.9	93.50%	8.07%	85.42%	65.91%	34.09%	91.21%	63.53%
Staff Nurse [Intellectual Disability]	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>Staff Nurse/ Staff Midwife</b>	<b>3,419.18</b>	<b>3,927</b>	<b>1:0.9</b>	<b>7.84%</b>	<b>92.16%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.63%</b>	<b>7.36%</b>	<b>86.27%</b>	<b>64.63%</b>	<b>35.37%</b>	<b>91.23%</b>	<b>62.37%</b>
Nursing/ Midwifery awaiting registration	54.15	59	1:0.9	5.08%	94.92%	1:0.9	1:0.9				88.14%	11.86%	66.67%	89.29%
Pre-registration Nurse/ Midwife Intern	60.44	131	1:0.5	2.29%	97.71%	1:0.5	1:0.5	0.76%		0.76%	24.43%	75.57%	33.33%	24.22%
Post-registration Nurse/ Midwife Student	8.97	9	1:1		100.00%	1:	1:1	22.22%		22.22%	100.00%			100.00%
<b>Nursing/ Midwifery Student</b>	<b>123.56</b>	<b>199</b>	<b>1:0.6</b>	<b>3.02%</b>	<b>96.98%</b>	<b>1:0.7</b>	<b>1:0.6</b>	<b>1.51%</b>		<b>1.51%</b>	<b>46.73%</b>	<b>53.27%</b>	<b>50.00%</b>	<b>46.63%</b>
Nursing Education/Clinical	37.16	44	1:0.8	4.55%	95.45%	1:1	1:0.8	95.45%	4.55%	90.91%	65.91%	34.09%	100.00%	64.29%
<b>Nursing/ Midwifery other</b>	<b>37.16</b>	<b>44</b>	<b>1:0.8</b>	<b>4.55%</b>	<b>95.45%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>95.45%</b>	<b>4.55%</b>	<b>90.91%</b>	<b>65.91%</b>	<b>34.09%</b>	<b>100.00%</b>	<b>64.29%</b>
<b>Nursing &amp; Midwifery</b>	<b>4,720</b>	<b>5,398</b>	<b>1:0.9</b>	<b>7.48%</b>	<b>92.52%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.24%</b>	<b>6.97%</b>	<b>84.27%</b>	<b>67.54%</b>	<b>32.46%</b>	<b>89.85%</b>	<b>65.74%</b>
Occupational Therapists	87.78	96	1:0.9	7.29%	92.71%	1:1	1:0.9	85.42%	6.25%	79.17%	88.54%	11.46%	100.00%	87.64%
Speech & Language Therapists	26.52	31	1:0.9		100.00%	1:	1:0.9	80.65%		80.65%	80.65%	19.35%		80.65%
Dietitians	53.67	62	1:0.9		100.00%	1:	1:0.9	96.77%		96.77%	82.26%	17.74%		82.26%
Physiotherapists	186.83	205	1:0.9	25.85%	74.15%	1:1	1:0.9	91.71%	23.90%	67.80%	80.98%	19.02%	98.11%	75.00%
Orthoptists	5.22	6	1:0.9	33.33%	66.67%	1:0.8	1:0.9	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Podiatrists & Chiropodists	5.17	6	1:0.9	16.67%	83.33%	1:1	1:0.8	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
<b>Therapy Professions</b>	<b>365.19</b>	<b>406</b>	<b>1:0.9</b>	<b>15.52%</b>	<b>84.48%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>90.39%</b>	<b>14.29%</b>	<b>76.11%</b>	<b>83.50%</b>	<b>16.50%</b>	<b>98.41%</b>	<b>80.76%</b>
Medical Science	343.32	377	1:0.9	15.38%	84.62%	1:0.9	1:0.9	97.88%	15.38%	82.49%	82.76%	17.24%	94.83%	80.56%
Radiographers	196.48	234	1:0.8	19.23%	80.77%	1:1	1:0.8	97.44%	18.80%	78.63%	68.80%	31.20%	93.33%	62.96%
Cardiac Physiologists	36.86	45	1:0.8	15.56%	84.44%	1:0.8	1:0.8	91.11%	15.56%	75.56%	80.00%	20.00%	85.71%	78.95%
Clinical Engineering	21.35	22	1:1	77.27%	22.73%	1:1	1:0.9	100.00%	77.27%	22.73%	95.45%	4.55%	100.00%	80.00%
E.C.G. Technicians	2.81	4	1:0.7	25.00%	75.00%	1:1	1:0.6	50.00%		50.00%	50.00%	50.00%	100.00%	33.33%
Neuro-Physiologists	3.06	4	1:0.8	25.00%	75.00%	1:1	1:0.7	100.00%	25.00%	75.00%	50.00%	50.00%	100.00%	33.33%
Phlebotomists	33.63	42	1:0.8	19.05%	80.95%	1:1	1:0.8	80.95%	16.67%	64.29%	61.90%	38.10%	87.50%	55.88%
Physicists	25.8	27	1:1	55.56%	44.44%	1:0.9	1:1	96.30%	51.85%	44.44%	96.30%	3.70%	100.00%	91.67%
Radiation Therapists	35.22	39	1:0.9	15.38%	84.62%	1:1	1:0.9	97.44%	15.38%	82.05%	92.31%	7.69%	100.00%	90.91%
Audiology	7.36	8	1:0.9		100.00%	1:	1:0.9	87.50%		87.50%	100.00%			100.00%



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<b>Total</b>	<b>11,909</b>	<b>13,285</b>	<b>1:0.9</b>	<b>22.68%</b>	<b>77.32%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>80.06%</b>	<b>14.80%</b>	<b>65.26%</b>	<b>75.57%</b>	<b>24.43%</b>	<b>92.33%</b>	<b>70.65%</b>
Biochemists	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Dosimetrists	6	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Gastrointestinal Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Perfusionists	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Respiratory Physiologists	9.18	10	1:0.9	20.00%	80.00%	1:0.6	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Vascular Physiologists	3.84	4	1:1	25.00%	75.00%	1:1	1:0.9	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
<b>Health Science/ Diagnostics</b>	<b>731.91</b>	<b>829</b>	<b>1:0.9</b>	<b>19.90%</b>	<b>80.10%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.26%</b>	<b>19.42%</b>	<b>76.84%</b>	<b>79.25%</b>	<b>20.75%</b>	<b>95.15%</b>	<b>75.30%</b>
Social Care	1.89	3	1:0.6		100.00%	1:	1:0.6	33.33%		33.33%	33.33%	66.67%		33.33%
<b>Social Care</b>	<b>1.89</b>	<b>3</b>	<b>1:0.6</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.6</b>	<b>33.33%</b>		<b>33.33%</b>	<b>33.33%</b>	<b>66.67%</b>		<b>33.33%</b>
Social Workers	48.37	56	1:0.9	14.29%	85.71%	1:1	1:0.8	69.64%	12.50%	57.14%	75.00%	25.00%	100.00%	70.83%
<b>Social Workers</b>	<b>48.37</b>	<b>56</b>	<b>1:0.9</b>	<b>14.29%</b>	<b>85.71%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>69.64%</b>	<b>12.50%</b>	<b>57.14%</b>	<b>75.00%</b>	<b>25.00%</b>	<b>100.00%</b>	<b>70.83%</b>
Psychologists	6.09	10	1:0.6	40.00%	60.00%	1:0.4	1:0.7	70.00%	10.00%	60.00%	40.00%	60.00%	25.00%	50.00%
<b>Psychologists</b>	<b>6.09</b>	<b>10</b>	<b>1:0.6</b>	<b>40.00%</b>	<b>60.00%</b>	<b>1:0.4</b>	<b>1:0.7</b>	<b>70.00%</b>	<b>10.00%</b>	<b>60.00%</b>	<b>40.00%</b>	<b>60.00%</b>	<b>25.00%</b>	<b>50.00%</b>
Pharmacists	105.22	125	1:0.8	13.60%	86.40%	1:0.9	1:0.8	89.60%	13.60%	76.00%	72.80%	27.20%	94.12%	69.44%
Pharmacy Technicians	98.67	107	1:0.9	6.54%	93.46%	1:1	1:0.9	85.05%	5.61%	79.44%	84.11%	15.89%	100.00%	83.00%
<b>Pharmacy</b>	<b>203.89</b>	<b>232</b>	<b>1:0.9</b>	<b>10.34%</b>	<b>89.66%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>87.50%</b>	<b>9.91%</b>	<b>77.59%</b>	<b>78.02%</b>	<b>21.98%</b>	<b>95.83%</b>	<b>75.96%</b>
Counsellor Therapists	0.63	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Play Therapists/ Specialists	3.93	6	1:0.7		100.00%	1:	1:0.7	83.33%		83.33%	33.33%	66.67%		33.33%
Dental Hygienists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	5.74	6	1:1		100.00%	1:	1:1	83.33%		83.33%	100.00%			100.00%
HSCP Trainees/Students	13.27	27	1:0.5	25.93%	74.07%	1:0.4	1:0.5				37.04%	62.96%	14.29%	45.00%
<b>H&amp;SC, Other</b>	<b>24.57</b>	<b>41</b>	<b>1:0.6</b>	<b>17.07%</b>	<b>82.93%</b>	<b>1:0.4</b>	<b>1:0.6</b>	<b>29.27%</b>		<b>29.27%</b>	<b>46.34%</b>	<b>53.66%</b>	<b>14.29%</b>	<b>52.94%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,382</b>	<b>1,577</b>	<b>1:0.9</b>	<b>17.18%</b>	<b>82.82%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>90.49%</b>	<b>15.85%</b>	<b>74.64%</b>	<b>78.82%</b>	<b>21.18%</b>	<b>92.99%</b>	<b>75.88%</b>
Executive Management	9	9	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	61.59	62	1:1	29.03%	70.97%	1:1	1:1	85.48%	27.42%	58.06%	100.00%		100.00%	100.00%
<b>Management (VIII &amp; above)</b>	<b>70.59</b>	<b>71</b>	<b>1:1</b>	<b>33.80%</b>	<b>66.20%</b>	<b>1:1</b>	<b>1:1</b>	<b>87.32%</b>	<b>32.39%</b>	<b>54.93%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Other Administrative	11.54	14	1:0.8	57.14%	42.86%	1:0.9	1:0.8				100.00%		100.00%	100.00%
Middle Management (V-VII)	424.45	443	1:1	15.12%	84.88%	1:1	1:1	97.97%	14.45%	83.52%	90.07%	9.93%	100.00%	88.30%
<b>Administrative/ Supervisory (V to VII)</b>	<b>435.99</b>	<b>457</b>	<b>1:1</b>	<b>16.41%</b>	<b>83.59%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.97%</b>	<b>14.00%</b>	<b>80.96%</b>	<b>90.37%</b>	<b>9.63%</b>	<b>100.00%</b>	<b>88.48%</b>
General Administrative (III & IV)	1,311.53	1,462	1:0.9	12.65%	87.35%	1:1	1:0.9	87.21%	10.12%	77.09%	75.85%	24.15%	95.14%	73.06%
<b>Clerical (III &amp; IV)</b>	<b>1,311.53</b>	<b>1,462</b>	<b>1:0.9</b>	<b>12.65%</b>	<b>87.35%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>87.21%</b>	<b>10.12%</b>	<b>77.09%</b>	<b>75.85%</b>	<b>24.15%</b>	<b>95.14%</b>	<b>73.06%</b>
<b>Management &amp; Administrative</b>	<b>1,818</b>	<b>1,990</b>	<b>1:0.9</b>	<b>14.27%</b>	<b>85.73%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>88.99%</b>	<b>11.81%</b>	<b>77.19%</b>	<b>80.05%</b>	<b>19.95%</b>	<b>96.83%</b>	<b>77.26%</b>
Household Services	456.44	517	1:0.9	29.79%	70.21%	1:0.9	1:0.9	78.72%	19.73%	58.99%	67.50%	32.50%	85.06%	60.06%



Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>11,909</b>	<b>13,285</b>	<b>1:0.9</b>	<b>22.68%</b>	<b>77.32%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>80.06%</b>	<b>14.80%</b>	<b>65.26%</b>	<b>75.57%</b>	<b>24.43%</b>	<b>92.33%</b>	<b>70.65%</b>
Catering	66.9	73	1:0.9	34.25%	65.75%	1:1	1:0.9	91.78%	28.77%	63.01%	73.97%	26.03%	100.00%	60.42%
Other Labs & Associated	130.21	142	1:0.9	32.39%	67.61%	1:0.9	1:0.9	64.08%	21.83%	42.25%	95.07%	4.93%	93.48%	95.83%
Portering	153.79	164	1:0.9	95.12%	4.88%	1:1	1:0.7	79.27%	75.00%	4.27%	92.07%	7.93%	95.51%	25.00%
Other Support	146.03	158	1:0.9	64.56%	35.44%	1:0.9	1:0.9	89.87%	58.86%	31.01%	78.48%	21.52%	89.22%	58.93%
<b>Support</b>	<b>953.37</b>	<b>1,054</b>	<b>1:0.9</b>	<b>45.83%</b>	<b>54.17%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>79.41%</b>	<b>35.10%</b>	<b>44.31%</b>	<b>77.13%</b>	<b>22.87%</b>	<b>90.89%</b>	<b>65.50%</b>
Maintenance	101.35	104	1:1	100.00%		1:1	1:	98.08%	98.08%		98.08%	1.92%	98.08%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Maintenance/ Technical</b>	<b>102.35</b>	<b>105</b>	<b>1:1</b>	<b>100.00%</b>		<b>1:1</b>	<b>1:</b>	<b>98.10%</b>	<b>98.10%</b>		<b>98.10%</b>	<b>1.90%</b>	<b>98.10%</b>	
<b>General Support</b>	<b>1,056</b>	<b>1,159</b>	<b>1:0.9</b>	<b>50.73%</b>	<b>49.27%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>81.10%</b>	<b>40.81%</b>	<b>40.29%</b>	<b>79.03%</b>	<b>20.97%</b>	<b>92.18%</b>	<b>65.50%</b>
Attendant/ Aide	200.39	215	1:0.9	67.44%	32.56%	1:1	1:0.9	80.00%	52.09%	27.91%	84.65%	15.35%	93.79%	65.71%
Health Care Assistant/ Care Assistant	771.77	865	1:0.9	24.86%	75.14%	1:0.9	1:0.9	86.94%	20.92%	66.01%	64.86%	35.14%	78.60%	60.31%
Health & Social Care Assistants	70.08	82	1:0.9	21.95%	78.05%	1:0.9	1:0.9	80.49%	13.41%	67.07%	68.29%	31.71%	83.33%	64.06%
<b>Health Care Assistants</b>	<b>1,042.24</b>	<b>1,162</b>	<b>1:0.9</b>	<b>32.53%</b>	<b>67.47%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.20%</b>	<b>26.16%</b>	<b>59.04%</b>	<b>68.76%</b>	<b>31.24%</b>	<b>84.66%</b>	<b>61.10%</b>
Pastoral Care	5.97	9	1:0.7	44.44%	55.56%	1:0.6	1:0.7	55.56%	11.11%	44.44%	55.56%	44.44%	50.00%	60.00%
Other Care Grades	90.32	97	1:0.9	54.64%	45.36%	1:1	1:0.9	96.91%	53.61%	43.30%	76.29%	23.71%	96.23%	52.27%
<b>Care, other</b>	<b>96.29</b>	<b>106</b>	<b>1:0.9</b>	<b>53.77%</b>	<b>46.23%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.40%</b>	<b>50.00%</b>	<b>43.40%</b>	<b>74.53%</b>	<b>25.47%</b>	<b>92.98%</b>	<b>53.06%</b>
<b>Patient &amp; Client Care</b>	<b>1,139</b>	<b>1,268</b>	<b>1:0.9</b>	<b>34.31%</b>	<b>65.69%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.88%</b>	<b>28.15%</b>	<b>57.73%</b>	<b>69.24%</b>	<b>30.76%</b>	<b>85.75%</b>	<b>60.62%</b>



Saolta University Hospital Care SEP 2023

Demographic Hospital SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	11,909	13,285	1:0.9	22.68%	77.32%	1:0.9	1:0.9	80.06%	14.80%	65.26%	75.57%	24.43%	92.33%	70.65%
Galway University	4,476	4,998	1:0.9	23.01%	76.99%	1:0.9	1:0.9	79.15%	14.95%	64.21%	77.59%	22.41%	91.65%	73.39%
Letterkenny University	2,167	2,424	1:0.9	23.10%	76.90%	1:0.9	1:0.9	77.72%	14.89%	62.83%	70.71%	29.29%	90.00%	64.91%
Mayo University	1,510	1,677	1:0.9	21.47%	78.53%	1:1	1:0.9	82.53%	14.07%	68.46%	76.27%	23.73%	96.11%	70.84%
Portiuncula University	1,025	1,152	1:0.9	21.44%	78.56%	1:0.9	1:0.9	78.65%	12.33%	66.32%	71.88%	28.13%	92.71%	66.19%
Roscommon University	475	528	1:0.9	20.45%	79.55%	1:1	1:0.9	80.49%	13.64%	66.86%	73.67%	26.33%	94.44%	68.33%
Saolta HG HQ	129	137	1:0.9	19.71%	80.29%	1:1	1:0.9	81.75%	14.60%	67.15%	91.97%	8.03%	96.30%	90.91%
Sligo University	2,126	2,369	1:0.9	23.68%	76.32%	1:1	1:0.9	83.12%	16.38%	66.74%	77.04%	22.96%	92.87%	72.12%



Month-on-Month Summary

WTE change since AUG 2023		% WTE change since AUG 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VI)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.94%	+119.3	+5.9	+13.1	+10.8	+1.5	+31.2	-3.1	+4.8	+20.8		+19.7	+1.1	+42.5	+6.6	-0.1	+0.5	+2.9	+1.1	-1.3	-6.8	+6.9	+0.2	-6.9	+16.8	+16.2	-2.7	-1.7	-4.3	+15.3	+0.8	+15.9
Galway University	48046	+1.17%	+51.7	+2.1	+0.9	+8.4	+0.7	+12.1	+1.3	+1.3	+22.4		-1.4	+0.2	+23.8	+1.5	+3.9	+0.5	+2.1	+1.1	-0.9	-0.8	+7.3	+0.0	+2.5	+2.1	+4.6	-5.0	-0.9	-6.0	+10.5	-0.7	+9.8
Sligo University	48047	+0.80%	+17.0	+1.8	+4.4	+5.1	+0.4	+11.7	-4.0	+1.3	+3.8		-3.8	+0.9	-1.8	+1.8	-0.8		+0.0	+0.0	-0.8	-0.2	+0.0	+0.0	-1.1	+5.0	+3.9	+1.4	-1.0	+0.5	+2.5	+0.2	+2.7
Letterkenny University	48048	+0.25%	+5.5	+2.9	+1.4	-7.0	+0.3	-2.4	+1.6	-0.4	-9.2		+10.2	+0.0	+2.2	-1.5	+1.4		+0.0		+0.3	+1.0	+1.2	+0.0	-0.1	+5.0	+4.9	+0.8	-0.1	+0.8	-1.3	+0.1	-1.2
Mayo University	48049	+1.85%	+27.4	-0.6	+5.7	+3.0	-0.0	+8.0	+0.1	-0.9	+0.4		+14.7	-0.1	+14.3	+2.4	-3.8		+0.1		+0.5	-0.8	-1.6	+0.0	-0.9	+4.6	+3.8	+0.3	+0.1	+0.4	+2.5	+0.0	+2.5
Portluncula University	48050	+0.07%	+0.7	-0.1	+0.6	+1.4		+1.9	-4.0	+1.1	+1.8			+0.1	-1.1	+1.9	-1.0		-0.1		-0.4	+0.1	+0.4	+0.0	-1.0	-0.8	-1.8	+0.2	+0.0	+0.2	+1.1	+0.0	+1.1
Roscommon University	48051	+0.83%	+3.9	-0.3	+0.0	+0.0		-0.2	+1.8	+1.6	-1.6		-0.0	+0.0	+1.8	+0.5	+0.3		+0.7		+0.0		+1.5	-0.1	-0.7	+0.7	-0.1	-0.4	+0.2	-0.2	+0.1	+1.0	+1.1
Saolta HG HQ	48052	+3.39%	+4.2	+0.0				+0.0	+0.1		+3.2				+3.3		+0.0						+0.0	+0.3	+0.5	+0.2	+0.9						

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (IV to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.14%	+583	+29	+31	+34	+1	+97	+78	+34	+116		+3	+3	+235	+17	-6	-1	+6	+3	+13	-6	+25	+9	+52	+59	+120	+34	-1	+34	+62	+10	+72
Galway University	+4.59%	+196	+16	+15	+6	+1	+37	+23	+9	+111		-46	+4	+101	-1	+4	-1	+4	+3	-0	-5	+3	+1	+16	+13	+30	+2	-1	+0	+19	+5	+24
Sligo University	+6.68%	+133	+4	+5	+14	+1	+24	+4	+6	+23		+12	-1	+44	+8	-5		-0	+0	+1	+1	+5	-1	+2	+33	+34	+19	-1	+18	+8	+1	+9
Letterkenny University	+3.75%	+78	+4	+5	+6	-0	+15	+23	+6	-20		+13	+0	+22	+0	+1		-0		+12	-1	+12	+1	+15	+7	+23	-2	+1	-1	+8	-1	+8
Mayo University	+5.26%	+75	+2	+1	+2	+0	+5	+10	+5	-2		+27	+1	+41	+6	-4		+1		+1	+1	+6	-1	+10	-6	+3	+6	-1	+5	+13	+3	+15
Portluncula University	+4.47%	+44	+3	+4	+4		+10	+9	+5	+3		-3	-1	+13	+3	-0		-1		-2	-2	+0	+7	-0	+7	+7	+6	+1	+7	+7	+1	+8
Roscommon University	+8.39%	+37	+1	+1	+2		+5	+4	+4	-3		-0	-0	+5	+1	-0		+2		+1		+2	+2	+3	+8	+13	+2	+1	+4	+7	+1	+8
Saolta HG HQ	+16.75%	+19	+0				+0	+5		+4				+8	-1	+0						-1	+7	-1	+5	+11						



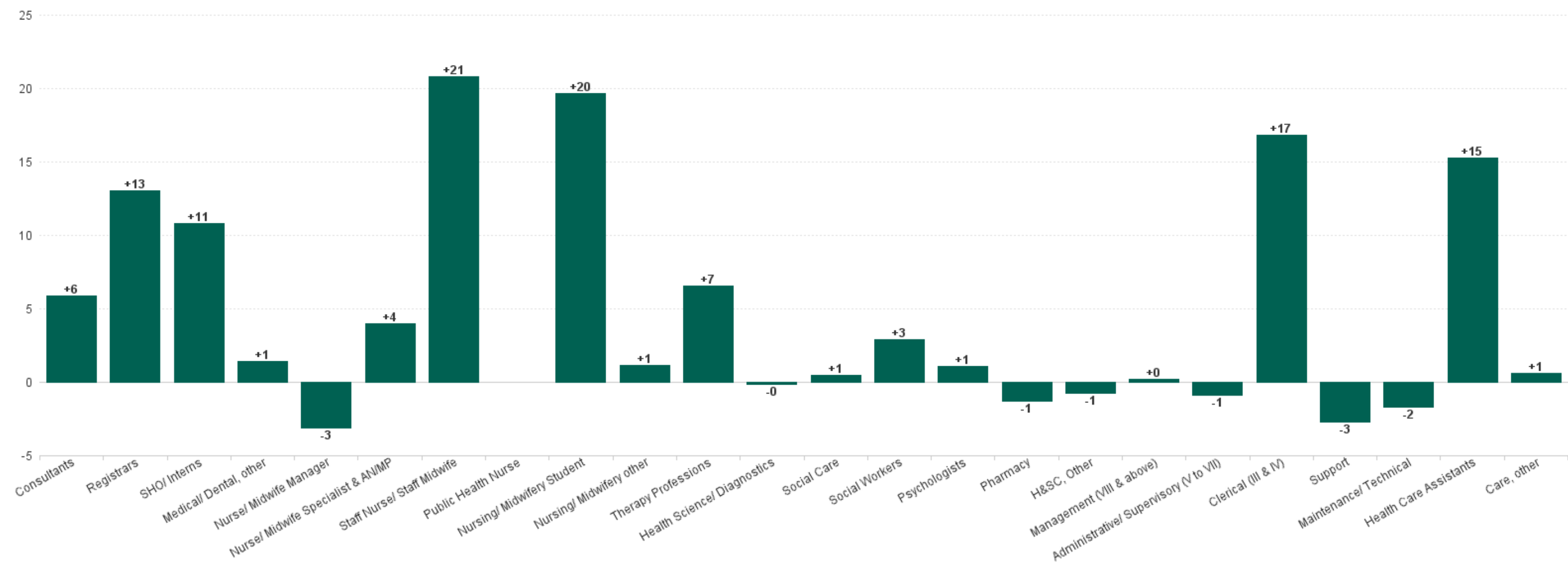
Year-on-Year Summary

WTE change since SEP 2022	% WTE change since SEP 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (IV to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.69%	+850	+31	+41	+40	-1	+112	+116	+55	+245		-33	+4	+388	+48	+12	-1	+6	+2	+17	+6	+91	+11	+70	+69	+150	+18	+4	+22	+73	+14	+88
Galway University	+8.69%	+358	+16	+14	+9	+0	+40	+41	+15	+163		-25	+4	+198	+13	+16	-1	+5	+2	+1	+1	+37	+3	+23	+25	+51	-3	+2	-1	+28	+6	+33
Sligo University	+8.29%	+163	+5	+8	+19	-1	+31	+11	+10	+47		-5	-0	+62	+14	-1		-0	+0	+2	+3	+18	-1	+2	+30	+32	+9	+1	+10	+9	+2	+11
Letterkenny University	+4.88%	+101	+4	+3	+6	-0	+13	+31	+9	+0		-2	+0	+38	+4	+3		-0		+12	+0	+20	+1	+16	+9	+26	-3	+0	-3	+9	-0	+8
Mayo University	+5.79%	+83	+1	+7	+2	+0	+10	+13	+8	+11		+2	+0	+36	+9	-5		+0		+1	+1	+6	-1	+13	-2	+11	+7	-2	+5	+9	+6	+15
Portluncula University	+8.71%	+82	+2	+9	+2		+12	+12	+9	+19		-3	+0	+37	+8	-2		-0		+0	+1	+7	+0	+8	+0	+8	+6	+2	+8	+9	+1	+10
Roscommon University	+10.31%	+44	+2	+1	+2		+5	+5	+5	+1		-1	-0	+11	+2	+1		+2		+1		+5	+2	+1	+7	+10	+2	+2	+3	+10	+1	+11
Saolta HG HQ	+17.51%	+19	+0				+0	+3		+4				+7	-1	+0						-1	+7	+7	-0	+13						



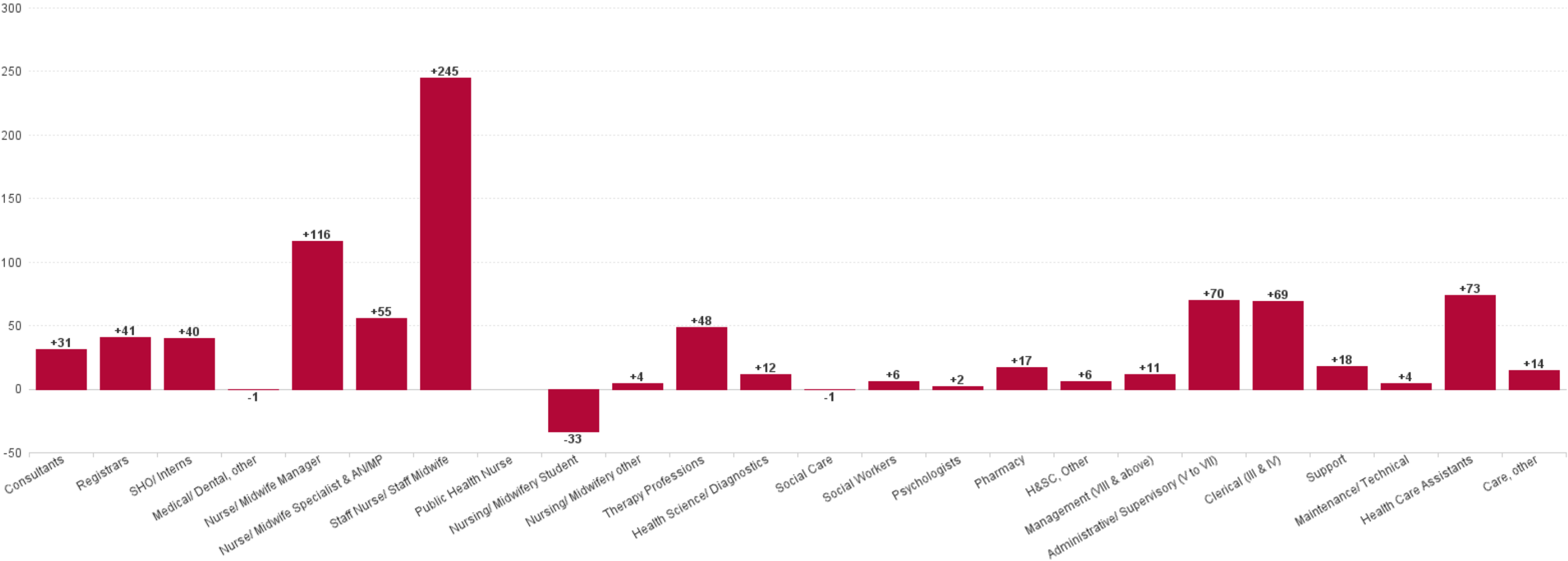
Saolta University Hospital Care Employment Report: SEP 20

Previous Month Summary Chart: Change since AUG 2023



Saolta University Hospital Care Employment Report: SEP 2023

Previous Year Summary Chart: Change since SEP 2022



YTD Summary Chart: Change since DEC 2022

