

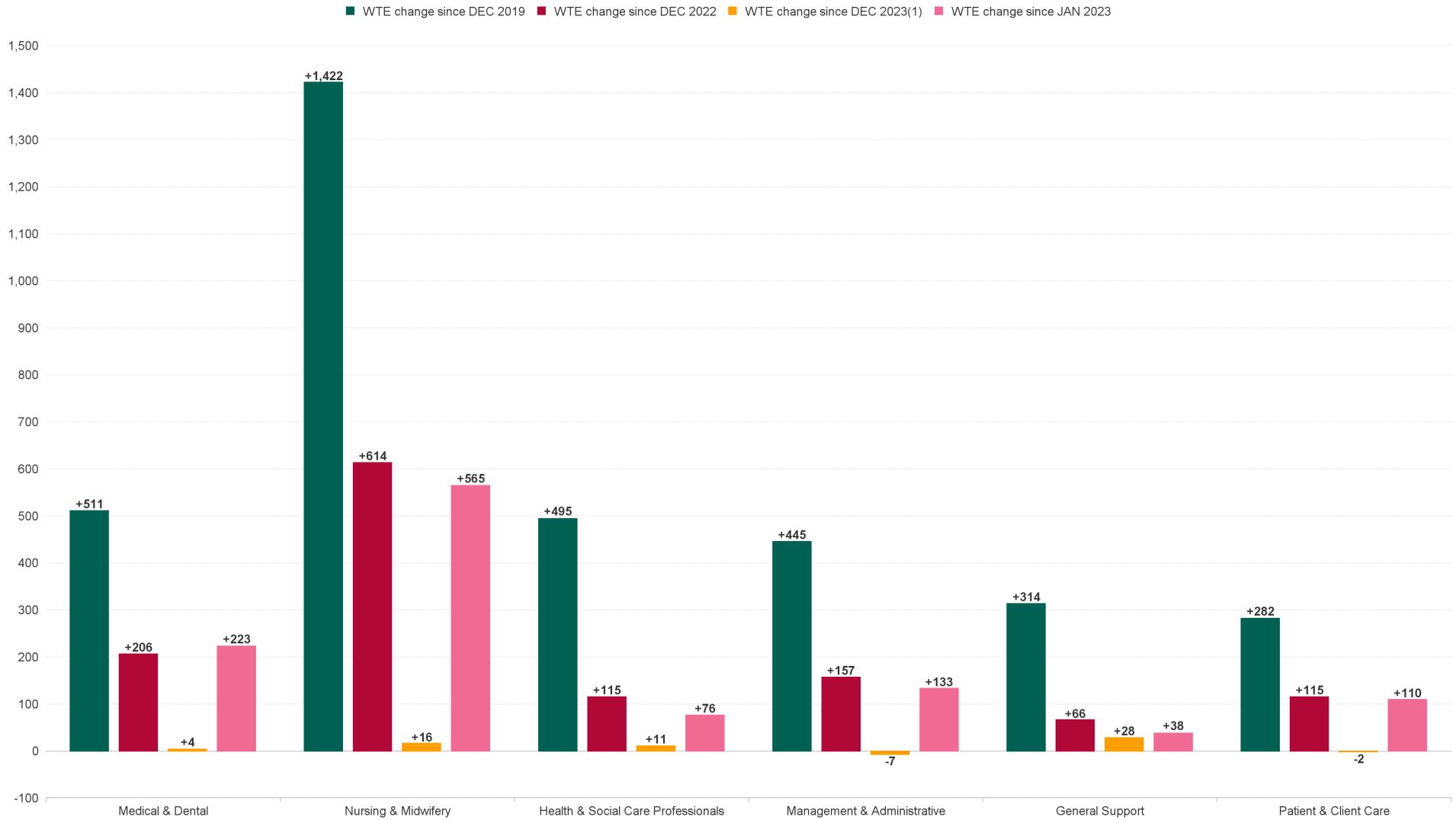
South/South West Hospital Group Employment Report: JAN 2024

Employment by Staff Group JAN 2024

Employment by Staff Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	10,527	12,723	13,946	13,996	+3,469	+33.0%	+50	+0.4%	+50	15,694
Consultants	478	568	644	644	+166	+34.8%	+0	+0.1%	+0	693
Registrars	509	633	682	691	+182	+35.8%	+9	+1.3%	+9	706
Interns	144	178	176	175	+31	+21.4%	-1	-0.5%	-1	175
Senior House Officer	393	446	527	524	+131	+33.3%	-4	-0.7%	-4	527
SHO/ Interns	537	624	703	699	+162	+30.1%	-5	-0.7%	-5	702
Medical/ Dental, other	9	12	11	10	+1	+6.3%	-1	-7.6%	-1	16
Medical & Dental	1,533	1,838	2,040	2,044	+511	+33.3%	+4	+0.2%	+4	2,117
Nurse/ Midwife Manager	858	945	1,060	1,080	+222	+25.9%	+20	+1.8%	+20	1,192
Nurse/ Midwife Specialist & AN/MP	144	257	334	334	+189	+131.2%	-0	-0.1%	-0	360
Staff Nurse/ Staff Midwife	3,124	3,759	4,181	4,148	+1,024	+32.8%	-33	-0.8%	-33	4,715
Nursing/ Midwifery Student	82	55	33	62	-20	-24.2%	+29	+87.0%	+29	213
Nursing/ Midwifery other	15	16	21	21	+7	+46.8%	+1	+3.6%	+1	25
Nursing & Midwifery	4,223	5,032	5,629	5,645	+1,422	+33.7%	+16	+0.3%	+16	6,505
Therapy Professions	311	461	513	516	+205	+65.7%	+3	+0.6%	+3	584
Health Science/ Diagnostics	781	916	940	944	+163	+20.9%	+4	+0.5%	+4	1,078
Social Workers	33	47	55	56	+24	+73.5%	+2	+3.1%	+2	61
Psychologists	2	6	13	12	+10	+680.7%	-1	-7.8%	-1	14
Pharmacy	129	208	216	218	+88	+68.5%	+2	+0.9%	+2	248
H&SC, Other	24	22	27	28	+4	+16.7%	+1	+2.8%	+1	28
Health & Social Care Professionals	1,279	1,659	1,763	1,774	+495	+38.7%	+11	+0.6%	+11	2,013
Management (VIII & above)	50	75	74	75	+25	+49.8%	+1	+1.1%	+1	77
Administrative/ Supervisory (V to VII)	265	426	506	504	+239	+90.4%	-2	-0.3%	-2	540
Clerical (III & IV)	1,269	1,371	1,457	1,450	+181	+14.3%	-6	-0.4%	-6	1,614
Management & Administrative	1,584	1,873	2,037	2,030	+445	+28.1%	-7	-0.3%	-7	2,231
Support	1,219	1,462	1,493	1,522	+304	+24.9%	+29	+1.9%	+29	1,724
Maintenance/ Technical	33	37	43	43	+10	+31.1%	-1	-1.6%	-1	45
General Support	1,251	1,499	1,537	1,565	+314	+25.1%	+28	+1.8%	+28	1,769
Health Care Assistants	642	805	897	896	+254	+39.6%	-2	-0.2%	-2	1,009
Care, other	15	19	44	43	+28	+182.0%	-0	-0.3%	-0	50
Patient & Client Care	657	824	941	939	+282	+42.9%	-2	-0.2%	-2	1,059



WTE Change by Staff Category

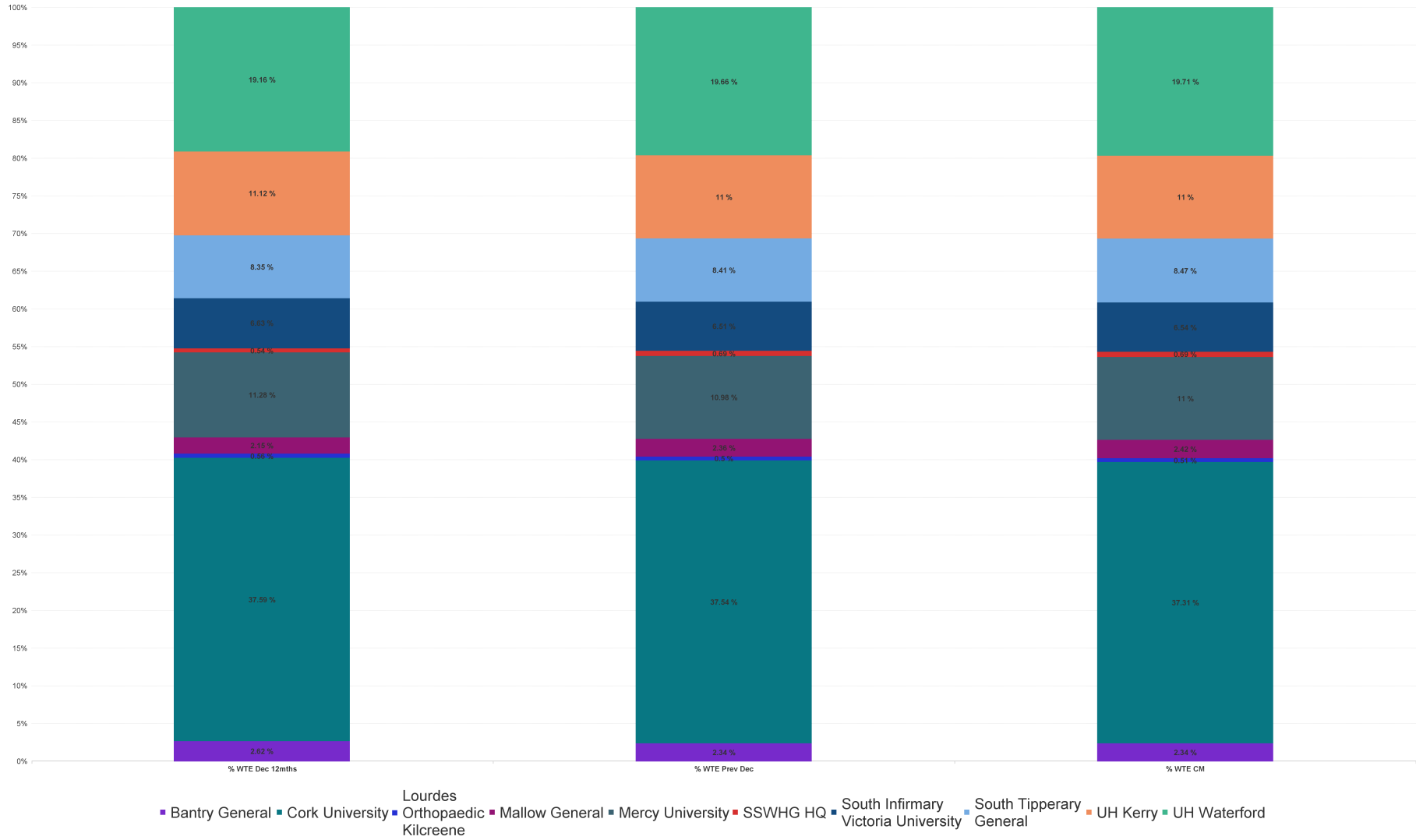


Employment Report by Hospital : JAN 2024

Hospitals JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	10,527	12,723	13,946	13,996	+3,469	+33.0%	+50	+0.4%	+1,273	15,694
Cork University	4,014	4,782	5,235	5,222	+1,208	+30.1%	-13	-0.2%	+440	5,880
UH Waterford	1,949	2,437	2,742	2,758	+809	+41.5%	+16	+0.6%	+321	3,008
UH Kerry	1,114	1,415	1,535	1,539	+425	+38.2%	+5	+0.3%	+124	1,741
Mercy University	1,173	1,435	1,532	1,540	+367	+31.3%	+8	+0.5%	+105	1,720
South Tipperary General	868	1,062	1,174	1,185	+318	+36.6%	+12	+1.0%	+123	1,322
South Infirmary Victoria University	787	844	908	916	+129	+16.4%	+8	+0.9%	+72	1,076
Bantry General	266	333	327	328	+61	+23.1%	+1	+0.3%	-5	380
Mallow General	252	273	329	339	+87	+34.4%	+9	+2.9%	+65	384
Lourdes Orthopaedic Kilcreene	70	71	70	72	+2	+2.4%	+3	+3.6%	+1	82
SSWHG HQ	35	69	96	97	+63	+181.2%	+1	+1.4%	+28	101



% Total by Hospital



Employment Report by HSE/S38: JAN 2024

Administration JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	10,527	12,723	13,946	13,996	+3,469	+33.0%	+50	+0.4%	+1,273	15,694
Health Service Executive	8,568	10,444	11,506	11,540	+2,972	+34.7%	+34	+0.3%	+1,097	12,898
Section 38 Hospitals	1,959	2,279	2,440	2,456	+497	+25.4%	+16	+0.7%	+177	2,796



Employment Report by Administration: JAN 2024

Health Service Executive

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Health Service Executive	8,568	10,444	11,506	11,540	+2,972	+34.7%	+34	+0.3%	+1,097	12,898
Consultants	401	477	547	546	+145	+36.1%	-1	-0.3%	+68	588
Registrars	436	553	586	596	+160	+36.8%	+10	+1.6%	+43	609
SHO/ Interns	439	506	590	585	+146	+33.3%	-6	-1.0%	+78	588
Medical/ Dental, other	9	12	11	10	+1	+6.3%	-1	-7.6%	-2	16
Medical & Dental	1,285	1,549	1,735	1,736	+452	+35.2%	+1	+0.1%	+188	1,801
Nurse/ Midwife Manager	663	736	849	869	+205	+31.0%	+20	+2.3%	+133	949
Nurse/ Midwife Specialist & AN/MP	124	218	284	284	+161	+129.8%	+1	+0.2%	+66	308
Staff Nurse/ Staff Midwife	2,620	3,166	3,524	3,494	+874	+33.4%	-31	-0.9%	+328	3,959
Nursing/ Midwifery Student	80	53	31	51	-29	-36.7%	+20	+64.7%	-3	191
Nursing/ Midwifery other	9	10	14	14	+6	+62.0%	+1	+4.4%	+5	17
Nursing & Midwifery	3,496	4,182	4,702	4,712	+1,216	+34.8%	+10	+0.2%	+530	5,424
Therapy Professions	238	368	412	413	+175	+73.5%	+1	+0.2%	+45	462
Health Science/ Diagnostics	671	784	815	817	+146	+21.7%	+2	+0.3%	+33	916
Social Workers	21	36	42	42	+21	+98.4%	+1	+1.3%	+6	46
Psychologists		4	11	11	+11		+0	+0.1%	+7	13
Pharmacy	97	165	169	171	+74	+76.9%	+2	+1.2%	+6	193
H&SC, Other	20	19	25	26	+6	+30.0%	+1	+3.0%	+7	26
Health & Social Care Professionals	1,047	1,375	1,474	1,480	+433	+41.3%	+6	+0.4%	+105	1,656
Management (VIII & above)	35	55	51	52	+17	+48.3%	+1	+1.5%	-3	54
Administrative/ Supervisory (V to VII)	184	316	389	385	+201	+109.0%	-4	-0.9%	+70	408
Clerical (III & IV)	960	1,036	1,092	1,080	+120	+12.5%	-12	-1.1%	+44	1,201
Management & Administrative	1,179	1,407	1,532	1,517	+338	+28.7%	-15	-1.0%	+110	1,663
Support	1,059	1,273	1,303	1,335	+276	+26.1%	+32	+2.4%	+62	1,496
Maintenance/ Technical	23	26	31	31	+8	+34.9%	-1	-2.3%	+5	33
General Support	1,082	1,299	1,335	1,366	+284	+26.3%	+31	+2.3%	+66	1,529
Health Care Assistants	468	617	701	701	+234	+49.9%	+1	+0.1%	+84	791
Care, other	13	16	29	29	+16	+126.4%	-0	-0.5%	+13	34
Patient & Client Care	480	633	730	730	+250	+52.0%	+0	+0.1%	+97	825



Section 38 Hospitals

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Section 38 Hospitals	1,959	2,279	2,440	2,456	+497	+25.4%	+16	+0.7%	+177	2,796
Consultants	77	91	96	98	+21	+28.0%	+2	+1.9%	+7	105
Registrars	73	80	96	95	+22	+29.8%	-1	-0.7%	+15	97
SHO/ Interns	98	118	113	114	+16	+16.0%	+1	+1.0%	-4	114
Medical & Dental	249	289	305	308	+59	+23.8%	+2	+0.8%	+18	316
Nurse/ Midwife Manager	195	209	211	211	+16	+8.4%	-0	0.0%	+3	243
Nurse/ Midwife Specialist & AN/MP	21	40	50	49	+29	+140.0%	-1	-1.8%	+10	52
Staff Nurse/ Staff Midwife	504	593	656	654	+150	+29.8%	-2	-0.3%	+62	756
Nursing/ Midwifery Student	2	2	3	12	+10	+475.0%	+9	+360.0%	+10	22
Nursing/ Midwifery other	6	6	7	7	+1	+23.0%	+0	+1.9%	+1	8
Nursing & Midwifery	727	850	927	934	+206	+28.4%	+6	+0.7%	+84	1,081
Therapy Professions	73	93	101	103	+30	+40.2%	+2	+2.3%	+10	122
Health Science/ Diagnostics	110	132	125	127	+18	+16.0%	+2	+1.6%	-5	162
Social Workers	11	10	13	14	+3	+26.3%	+1	+9.0%	+4	15
Psychologists	2	2	2	1	-1	-33.3%	-1	-50.0%	-1	1
Pharmacy	32	43	47	47	+14	+43.4%	-0	-0.3%	+3	55
H&SC, Other	4	3	2	2	-2	-50.0%	+0	+0.0%	-1	2
Health & Social Care Professionals	232	284	289	294	+62	+26.6%	+4	+1.5%	+10	357
Management (VIII & above)	15	20	23	23	+8	+53.3%	+0	+0.0%	+3	23
Administrative/ Supervisory (V to VII)	81	111	117	119	+39	+47.8%	+2	+1.8%	+8	132
Clerical (III & IV)	309	335	365	370	+61	+19.7%	+6	+1.6%	+35	413
Management & Administrative	405	466	505	513	+108	+26.6%	+8	+1.6%	+46	568
Support	160	189	190	187	+27	+17.2%	-3	-1.4%	-1	228
Maintenance/ Technical	10	11	12	12	+2	+22.2%	+0	+0.0%	+1	12
General Support	170	200	202	199	+30	+17.5%	-3	-1.4%	-0	240
Health Care Assistants	174	188	196	194	+20	+11.8%	-2	-1.1%	+7	218
Care, other	3	3	15	15	+12	+442.1%	+0	+0.0%	+11	16
Patient & Client Care	177	191	211	209	+32	+18.4%	-2	-1.0%	+18	234

Employment Report by Grade Group: JAN 2024

Bantry General

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	266	333	327	328	+61	+23.1%	+1	+0.3%	-5	380
Consultants	4	7	6	7	+2	+53.1%	+1	+8.0%	+0	8
Registrars	6	9	6	6	+0	+0.0%	+0	+0.0%	-3	6
SHO/ Interns	13	14	14	14	+1	+7.7%	+0	+0.0%	+0	14
Medical/ Dental, other	0	1	1	1	+0	+59.2%	+0	+0.0%	-0	3
Medical & Dental	24	30	27	28	+3.6	+15.2%	+0.5	+1.8%	-2.9	31
Nurse/ Midwife Manager	28	37	36	36	+8	+30.8%	+0	+0.6%	-1	39
Nurse/ Midwife Specialist & AN/MP	2	5	5	5	+3	+158.0%	+0	+7.1%	+0	6
Staff Nurse/ Staff Midwife	83	97	102	103	+20	+24.6%	+1	+0.8%	+6	120
Nursing/ Midwifery Student		1							-1	
Nursing & Midwifery	112	140	143	144	+32.0	+28.5%	+1.3	+0.9%	+4.4	165
Therapy Professions	8	12	11	11	+3	+40.0%	-0	-0.6%	-1	13
Health Science/ Diagnostics	17	21	20	20	+2	+14.3%	-0	-1.5%	-1	25
Pharmacy	2	3	2	3	+1	+26.5%	+0	+2.8%	-0	3
Health & Social Care Professionals	28	36	34	34	+6.3	+22.8%	-0.3	-0.9%	-1.8	41
Management (VIII & above)		1	1	2	+2		+1	+101.3%	+1	2
Administrative/ Supervisory (V to VII)	4	4	5	4	+0	+12.9%	-1	-18.9%	+0	5
Clerical (III & IV)	21	29	27	27	+6	+26.6%	+0	+0.0%	-3	32
Management & Administrative	25	35	33	33	+7.6	+30.6%	-0.2	-0.7%	-2.1	39
Support	20	20	22	22	+2	+9.0%	+1	+2.3%	+2	25
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
General Support	21	21	23	23	+1.8	+8.6%	+0.5	+2.2%	+1.9	26
Health Care Assistants	56	71	66	66	+10	+18.2%	-0	-0.5%	-5	75
Care, other	1	1	1	1	+0	+0.0%	-0	-41.1%	+0	3
Patient & Client Care	56	71	67	66	+10.1	+18.0%	-0.8	-1.2%	-5.0	78



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	4,014	4,782	5,235	5,222	+1,208	+30.1%	-13	-0.2%	+440	5,880
Consultants	205	239	289	290	+85	+41.3%	+1	+0.3%	+51	311
Registrars	214	266	291	296	+82	+38.2%	+4	+1.5%	+29	306
SHO/ Interns	179	205	242	239	+60	+33.3%	-3	-1.4%	+34	241
Medical/ Dental, other	6	6	5	4	-1	-25.1%	-1	-16.0%	-1	8
Medical & Dental	604	716	827	829	+224.7	+37.2%	+1.1	+0.1%	+112.6	866
Nurse/ Midwife Manager	270	300	355	360	+89	+33.1%	+5	+1.4%	+59	396
Nurse/ Midwife Specialist & AN/MP	58	108	131	131	+72	+123.9%	-0	-0.3%	+23	145
Staff Nurse/ Staff Midwife	1,250	1,454	1,626	1,604	+354	+28.3%	-22	-1.4%	+150	1,811
Nursing/ Midwifery Student	55	39	22	28	-27	-49.5%	+6	+27.4%	-11	101
Nursing/ Midwifery other	3	4	5	5	+2	+94.4%	-0	-6.8%	+1	6
Nursing & Midwifery	1,637	1,905	2,139	2,127	+490.5	+30.0%	-11.7	-0.5%	+222.5	2,459
Therapy Professions	121	190	219	216	+96	+79.0%	-2	-1.0%	+27	235
Health Science/ Diagnostics	377	417	417	417	+39	+10.4%	-1	-0.2%	-1	473
Social Workers	16	24	25	25	+9	+57.7%	+0	+1.0%	+1	28
Psychologists		4	10	10	+10		+0	+0.1%	+6	12
Pharmacy	46	80	83	84	+38	+81.9%	+1	+1.1%	+4	95
H&SC, Other	13	9	15	15	+2	+15.4%	+0	+0.0%	+6	15
Health & Social Care Professionals	573	724	768	767	+193.4	+33.7%	-1.8	-0.2%	+42.2	858
Management (VIII & above)	10	18	17	17	+7	+69.0%	-0	-0.2%	-1	17
Administrative/ Supervisory (V to VII)	82	125	149	149	+67	+81.5%	+0	+0.1%	+24	157
Clerical (III & IV)	387	402	379	367	-20	-5.2%	-12	-3.1%	-35	418
Management & Administrative	480	545	545	533	+53.8	+11.2%	-11.6	-2.1%	-11.9	592
Support	545	664	666	679	+134	+24.5%	+13	+2.0%	+14	783
Maintenance/ Technical	2	1	2	2	+0	+24.5%	+0	+0.0%	+1	3
General Support	547	666	668	681	+134.0	+24.5%	+13.2	+2.0%	+15.5	786
Health Care Assistants	164	215	268	265	+101	+61.2%	-2	-0.9%	+50	298
Care, other	9	11	19	20	+11	+116.9%	+0	+1.3%	+9	21
Patient & Client Care	173	226	287	285	+111.2	+64.1%	-2.1	-0.7%	+59.0	319



Lourdes Orthopaedic Kilcreene

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Chang e since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	70	71	70	72	+2	+2.4%	+3	+3.6%	+1	82
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
SHO/ Interns	5	5	5	5	+0	+0.0%	+0	+0.8%	+0	5
Medical/ Dental, other		1	1	1	+1		+0	+0.0%	+0	1
Medical & Dental	7	8	8	8	+1.0	+14.3%	+0.0	+0.5%	+0.1	8
Nurse/ Midwife Manager	7	7	6	6	-1	-17.2%	+0	+1.7%	-1	6
Staff Nurse/ Staff Midwife	29	33	33	35	+6	+19.8%	+3	+8.0%	+2	44
Nursing & Midwifery	37	40	38	41	+4.6	+12.6%	+2.7	+7.0%	+1.6	50
Administrative/ Supervisory (V to VII)			1	1	+1		+0	+0.0%	+1	1
Clerical (III & IV)	7	7	6	6	-1	-19.0%	+0	+0.2%	-1	6
Management & Administrative	7	7	7	7	-0.3	-4.5%	+0.0	+0.2%	-0.1	7
Support	20	17	17	16	-4	-18.2%	-0	-1.6%	-1	17
General Support	20	17	17	16	-3.6	-18.2%	-0.3	-1.6%	-0.5	17



Mallow General

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Chang e since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	252	273	329	339	+87	+34.4%	+9	+2.9%	+65	384
Consultants	11	8	9	9	-2	-17.6%	+0	+0.0%	+1	10
Registrars	6	8	7	7	+1	+18.7%	+0	+3.6%	-1	8
SHO/ Interns	10	16	16	17	+7	+63.0%	+2	+9.7%	+1	17
Medical & Dental	27	32	31	33	+5.8	+21.0%	+1.8	+5.6%	+0.8	35
Nurse/ Midwife Manager	22	27	27	26	+5	+22.4%	-1	-3.8%	-1	28
Nurse/ Midwife Specialist & AN/MP	1	5	6	5	+4	+491.5%	-1	-17.1%	-1	5
Staff Nurse/ Staff Midwife	85	80	108	112	+28	+32.5%	+5	+4.3%	+32	132
Nursing & Midwifery	107	113	141	144	+36.4	+34.0%	+2.6	+1.8%	+30.9	165
Therapy Professions	5	5	4	4	-1	-17.3%	-0	-0.7%	-1	6
Health Science/ Diagnostics	14	14	16	15	+1	+7.5%	-1	-3.4%	+1	16
Pharmacy	3	3	5	5	+2	+61.0%	-0	-8.9%	+2	6
Health & Social Care Professionals	22	22	25	24	+2.1	+9.3%	-1.0	-4.1%	+2.4	28
Management (VIII & above)		1	1	1	+1		-0	-2.0%	-0	1
Administrative/ Supervisory (V to VII)	5	7	7	7	+2	+38.2%	-0	-0.1%	-0	9
Clerical (III & IV)	34	35	35	35	+1	+4.2%	+0	+0.1%	+1	40
Management & Administrative	39	43	43	43	+4.4	+11.1%	-0.0	0.0%	+0.7	50
Support	12	22	37	41	+29	+245.2%	+4	+11.5%	+20	43
General Support	12	22	37	41	+29.4	+245.2%	+4.3	+11.5%	+19.8	43
Health Care Assistants	44	40	48	50	+6	+13.2%	+2	+4.0%	+10	59
Care, other	0	2	3	3	+3	#####	+0	+1.6%	+1	4
Patient & Client Care	44	42	51	53	+8.7	+19.6%	+1.9	+3.8%	+10.9	63



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,173	1,435	1,532	1,540	+367	+31.3%	+8	+0.5%	+105	1,720
Consultants	45	54	56	57	+12	+26.1%	+1	+1.4%	+3	59
Registrars	53	57	73	72	+19	+36.6%	-1	-0.9%	+15	74
SHO/ Interns	71	89	84	85	+14	+19.2%	+1	+1.4%	-4	85
Medical & Dental	170	200	213	214	+44.9	+26.5%	+1.4	+0.6%	+14.6	218
Nurse/ Midwife Manager	129	141	143	143	+14	+10.5%	-0	0.0%	+1	162
Nurse/ Midwife Specialist & AN/MP	10	21	32	32	+22	+227.7%	-0	-1.0%	+10	33
Staff Nurse/ Staff Midwife	282	368	399	396	+115	+40.8%	-3	-0.7%	+28	440
Nursing/ Midwifery Student	2	2	3	12	+10	+475.0%	+9	+360.0%	+10	22
Nursing/ Midwifery other	3	4	4	4	+1	+36.3%	+0	+3.1%	+1	5
Nursing & Midwifery	425	537	581	587	+161.2	+37.9%	+5.9	+1.0%	+49.6	662
Therapy Professions	33	46	52	52	+19	+58.1%	+1	+1.1%	+6	56
Health Science/ Diagnostics	87	108	102	103	+16	+18.9%	+1	+1.0%	-5	123
Social Workers	8	8	10	11	+2	+28.2%	+0	+4.5%	+3	11
Psychologists	1	2	2	1	+0	+0.0%	-1	-50.0%	-1	1
Pharmacy	22	27	30	30	+8	+34.3%	-0	-0.5%	+3	36
H&SC, Other	4	3	2	2	-2	-50.0%	+0	+0.0%	-1	2
Health & Social Care Professionals	155	194	198	199	+43.6	+28.1%	+0.9	+0.5%	+5.2	229
Management (VIII & above)	8	12	15	15	+7	+87.5%	+0	+0.0%	+3	15
Administrative/ Supervisory (V to VII)	40	60	66	67	+27	+69.2%	+1	+1.6%	+7	73
Clerical (III & IV)	167	185	192	194	+27	+16.2%	+2	+1.0%	+9	225
Management & Administrative	215	256	273	276	+61.5	+28.6%	+2.9	+1.1%	+19.9	313
Support	61	81	80	79	+18	+30.3%	-0	-0.3%	-2	94
Maintenance/ Technical	6	7	8	8	+2	+37.5%	+0	+0.0%	+1	8
General Support	67	88	88	87	+20.6	+30.9%	-0.3	-0.3%	-0.7	102
Health Care Assistants	138	157	164	162	+24	+17.1%	-2	-1.5%	+5	180
Care, other	3	3	15	15	+12	+442.1%	+0	+0.0%	+11	16
Patient & Client Care	141	160	179	176	+35.6	+25.3%	-2.5	-1.4%	+16.4	196



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Chang e since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	35	69	96	97	+63	+181.2%	+1	+1.4%	+28	101
Consultants		0							-0	
Medical/ Dental, other	1	2	1	1	+0	+0.0%	+0	+0.0%	-1	1
Medical & Dental	1	3	1	1	+0.0	+0.0%	+0.0	+0.0%	-1.6	1
Nurse/ Midwife Manager	4	9	11	11	+7	+175.0%	+0	+0.0%	+2	11
Nursing & Midwifery	4	9	11	11	+7.0	+175.0%	+0.0	+0.0%	+1.6	11
Social Workers			1	1	+1		+0	+0.0%	+1	1
Pharmacy		2							-2	
H&SC, Other		0							-0	
Health & Social Care Professionals		2	1	1	+1.0		+0.0	+0.0%	-1.0	1
Management (VIII & above)	12	20	16	16	+4	+37.4%	+0	+0.0%	-3	17
Administrative/ Supervisory (V to VII)	16	27	42	42	+27	+171.1%	+0	+0.4%	+15	44
Clerical (III & IV)	2	8	24	26	+24	#####	+1	+4.7%	+17	27
Management & Administrative	30	55	83	84	+54.6	+184.8%	+1.3	+1.6%	+29.1	88
Health Care Assistants		0							-0	
Patient & Client Care		0							-0.1	



South Infirmary Victoria University

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	787	844	908	916	+129	+16.4%	+8	+0.9%	+72	1,076
Consultants	32	37	40	41	+10	+30.6%	+1	+2.5%	+4	46
Registrars	20	23	23	23	+2	+12.1%	+0	+0.0%	+0	23
SHO/ Interns	27	29	29	29	+2	+7.4%	+0	+0.0%	+0	29
Medical & Dental	79	89	92	93	+14.1	+17.9%	+1.0	+1.1%	+3.9	98
Nurse/ Midwife Manager	66	67	69	69	+3	+4.4%	+0	+0.0%	+1	81
Nurse/ Midwife Specialist & AN/MP	11	18	18	18	+7	+62.3%	-1	-3.3%	-1	19
Staff Nurse/ Staff Midwife	223	224	257	258	+35	+15.9%	+1	+0.4%	+33	316
Nursing/ Midwifery other	2	3	3	3	+0	+6.0%	+0	+0.0%	+0	3
Nursing & Midwifery	302	313	347	347	+45.2	+15.0%	+0.4	+0.1%	+34.3	419
Therapy Professions	40	47	49	51	+10	+25.6%	+2	+3.7%	+4	66
Health Science/ Diagnostics	23	24	23	24	+1	+5.1%	+1	+4.3%	+0	39
Social Workers	3	3	3	4	+1	+21.0%	+1	+25.3%	+1	4
Psychologists	1				-1	-100.0%				
Pharmacy	10	17	17	17	+6	+63.5%	+0	+0.0%	+0	19
Health & Social Care Professionals	77	90	92	95	+18.1	+23.5%	+3.5	+3.8%	+4.9	128
Management (VIII & above)	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
Administrative/ Supervisory (V to VII)	41	51	51	52	+11	+27.1%	+1	+2.0%	+1	59
Clerical (III & IV)	142	150	172	176	+34	+24.0%	+4	+2.3%	+26	188
Management & Administrative	190	210	231	236	+46.1	+24.3%	+5.0	+2.2%	+26.6	255
Support	99	107	110	108	+9	+9.1%	-2	-2.2%	+0	134
Maintenance/ Technical	4	4	4	4	+0	+0.0%	+0	+0.0%	+0	4
General Support	103	111	114	112	+9.0	+8.8%	-2.5	-2.2%	+0.5	138
Health Care Assistants	36	31	32	33	-3	-8.8%	+0	+1.0%	+2	38
Patient & Client Care	36	31	32	33	-3.2	-8.8%	+0.3	+1.0%	+1.8	38



South Tipperary General

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	868	1,062	1,174	1,185	+318	+36.6%	+12	+1.0%	+123	1,322
Consultants	31	36	38	39	+8	+27.3%	+1	+2.7%	+3	41
Registrars	46	53	55	54	+8	+17.7%	-1	-2.3%	+1	54
SHO/ Interns	51	54	60	60	+10	+19.6%	-0	-0.1%	+6	61
Medical/ Dental, other	1	1	2	2	+1	+61.2%	+0	+0.0%	+1	2
Medical & Dental	128	144	156	155	+27.1	+21.2%	-0.3	-0.2%	+11.4	158
Nurse/ Midwife Manager	79	81	91	101	+22	+28.4%	+10	+11.2%	+20	110
Nurse/ Midwife Specialist & AN/MP	17	24	28	28	+10	+59.0%	+0	+0.0%	+4	29
Staff Nurse/ Staff Midwife	278	361	390	382	+104	+37.4%	-8	-2.0%	+21	440
Nursing/ Midwifery Student	10	0	2	4	-6	-62.8%	+2	+84.0%	+3	16
Nursing/ Midwifery other			1	1	+1		+0	+0.0%	+1	1
Nursing & Midwifery	385	467	512	516	+131.7	+34.2%	+3.9	+0.8%	+49.6	596
Therapy Professions	23	28	28	28	+6	+24.6%	+0	+0.3%	+1	34
Health Science/ Diagnostics	26	40	48	48	+22	+83.4%	+0	+0.2%	+8	54
Social Workers	1	3	3	4	+3	+300.0%	+1	+33.3%	+1	4
Pharmacy	11	17	18	19	+8	+70.3%	+1	+5.2%	+2	21
Health & Social Care Professionals	61	88	97	100	+38.3	+62.6%	+2.1	+2.2%	+11.7	113
Management (VIII & above)	2	3	3	3	+1	+61.0%	+0	+8.1%	+0	4
Administrative/ Supervisory (V to VII)	17	35	39	39	+22	+126.5%	+0	+0.4%	+4	42
Clerical (III & IV)	111	106	133	132	+21	+18.6%	-2	-1.4%	+26	145
Management & Administrative	130	144	175	174	+43.8	+33.6%	-1.4	-0.8%	+30.2	191
Support	92	131	126	134	+42	+45.3%	+8	+6.6%	+3	146
Maintenance/ Technical	4	5	6	6	+2	+52.6%	-0	-1.8%	+1	7
General Support	96	136	132	140	+43.8	+45.6%	+8.2	+6.2%	+4.5	153
Health Care Assistants	67	85	101	100	+34	+50.7%	-1	-0.8%	+16	111
Care, other	1				-1	-100.0%				
Patient & Client Care	67	85	101	100	+32.9	+48.9%	-0.8	-0.8%	+15.6	111



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change e since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,114	1,415	1,535	1,539	+425	+38.2%	+5	+0.3%	+124	1,741
Consultants	38	47	53	54	+16	+42.6%	+1	+1.2%	+7	57
Registrars	54	76	76	74	+20	+37.2%	-2	-2.7%	-2	74
SHO/ Interns	70	77	89	89	+19	+27.8%	-0	-0.5%	+12	89
Medical & Dental	161	200	219	217	+55.5	+34.4%	-1.9	-0.9%	+16.8	220
Nurse/ Midwife Manager	106	106	130	134	+29	+27.0%	+4	+3.0%	+28	147
Nurse/ Midwife Specialist & AN/MP	13	26	38	40	+27	+211.6%	+2	+4.0%	+13	43
Staff Nurse/ Staff Midwife	346	449	469	457	+112	+32.3%	-12	-2.5%	+8	533
Nursing/ Midwifery Student	5	7	2	11	+7	+155.1%	+10	+665.3%	+5	43
Nursing/ Midwifery other	1	1	2	2	+1	+88.0%	+0	+0.0%	+1	2
Nursing & Midwifery	470	590	641	645	+175.0	+37.3%	+3.6	+0.6%	+55.1	768
Therapy Professions	26	44	56	58	+32	+121.5%	+2	+3.8%	+14	66
Health Science/ Diagnostics	68	86	92	92	+25	+36.4%	-0	-0.2%	+7	100
Social Workers	2	4	4	4	+3	+190.0%	+0	+3.8%	+0	5
Pharmacy	11	14	14	14	+3	+25.5%	-0	-0.4%	-0	14
H&SC, Other	2	1	2	2	+0	+0.0%	+0	+0.0%	+1	2
Health & Social Care Professionals	108	148	168	170	+61.8	+57.3%	+2.1	+1.2%	+21.5	187
Management (VIII & above)	4	3	4	4	+0	+0.0%	+0	+0.0%	+1	4
Administrative/ Supervisory (V to VII)	12	30	45	44	+32	+274.0%	-1	-2.4%	+14	48
Clerical (III & IV)	130	159	157	159	+30	+22.8%	+2	+1.3%	+1	178
Management & Administrative	145	192	206	207	+61.8	+42.5%	+1.0	+0.5%	+15.2	230
Support	169	192	191	192	+23	+13.3%	+1	+0.3%	-0	213
General Support	169	192	191	192	+22.6	+13.3%	+0.6	+0.3%	-0.1	213
Health Care Assistants	61	93	106	106	+45	+74.7%	-0	-0.4%	+13	119
Care, other		1	3	3	+3		+0	+0.0%	+2	4
Patient & Client Care	61	94	110	109	+48.7	+80.4%	-0.4	-0.4%	+15.6	123

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Chang e since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,949	2,437	2,742	2,758	+809	+41.5%	+16	+0.6%	+321	3,008
Consultants	110	139	150	145	+35	+32.0%	-4	-3.0%	+6	159
Registrars	110	141	151	159	+49	+44.9%	+8	+5.5%	+19	161
SHO/ Interns	111	135	164	160	+49	+44.6%	-4	-2.1%	+26	161
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	332	415	466	466	+134.1	+40.4%	+0.3	+0.1%	+50.7	482
Nurse/ Midwife Manager	148	168	193	194	+46	+31.0%	+1	+0.6%	+26	212
Nurse/ Midwife Specialist & AN/MP	32	50	76	76	+44	+134.9%	+0	+0.2%	+26	80
Staff Nurse/ Staff Midwife	549	691	796	799	+251	+45.7%	+3	+0.4%	+108	879
Nursing/ Midwifery Student	10	5	5	7	-3	-26.3%	+2	+42.0%	+2	31
Nursing/ Midwifery other	5	5	6	7	+1	+23.4%	+1	+17.1%	+2	8
Nursing & Midwifery	744	919	1,076	1,083	+338.8	+45.5%	+7.5	+0.7%	+163.9	1,210
Therapy Professions	55	89	94	95	+40	+72.2%	+1	+0.9%	+6	108
Health Science/ Diagnostics	168	207	221	225	+57	+33.6%	+4	+1.8%	+18	248
Social Workers	3	5	9	8	+5	+170.0%	-1	-10.0%	+3	8
Psychologists			1	1	+1		+0	+0.0%	+1	1
Pharmacy	24	46	47	48	+24	+99.9%	+1	+1.3%	+1	54
H&SC, Other	5	8	8	9	+4	+80.0%	+1	+9.1%	+1	9
Health & Social Care Professionals	255	355	380	385	+130.1	+51.0%	+5.3	+1.4%	+30.2	428
Management (VIII & above)	7	10	9	9	+2	+25.6%	-0	-1.8%	-1	9
Administrative/ Supervisory (V to VII)	49	87	100	98	+50	+102.5%	-2	-1.9%	+11	102
Clerical (III & IV)	268	290	331	329	+61	+22.7%	-2	-0.6%	+39	355
Management & Administrative	324	387	440	436	+112.3	+34.7%	-4.0	-0.9%	+49.2	466
Support	200	228	245	250	+51	+25.3%	+5	+2.1%	+23	269
Maintenance/ Technical	16	19	22	21	+5	+34.1%	-1	-2.7%	+3	22
General Support	215	246	267	271	+56.0	+26.0%	+4.4	+1.7%	+25.3	291
Health Care Assistants	77	114	112	115	+38	+49.7%	+3	+2.3%	+0	129
Care, other	2	1	2	2	+0	+0.0%	+0	+0.0%	+1	2
Patient & Client Care	79	115	114	117	+38.1	+48.4%	+2.6	+2.3%	+1.4	131



Employment Report by Grade Group: JAN 2024

Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	10,527	12,723	13,946	13,996	+3,469	+33.0%	+50	+0.4%	+1,273	15,694
Consultant Anaesthesia	74	72	82	83	+10	+13.2%	+1	+1.7%	+11	88
Consultant Emergency Medicine	15	25	30	31	+16	+108.7%	+1	+3.3%	+7	32
Consultant Intensive Care Medicine			1	1	+1		+0	+0.0%	+1	1
Consultant Medicine	142	187	217	217	+75	+52.8%	+0	+0.2%	+30	232
Consultant Obstetrics & Gynaecology	27	32	35	35	+8	+29.9%	+0	+0.3%	+4	39
Consultant Paediatrics	28	38	43	42	+13	+45.8%	-1	-2.7%	+4	46
Consultant Pathology	40	46	51	51	+11	+28.1%	+0	+0.7%	+5	57
Consultant Psychiatry			1	1	+1		-0	-28.6%	+1	1
Consultant Radiology	46	55	56	56	+9	+20.2%	-0	-0.4%	+1	61
Consultant Surgery	105	114	127	126	+21	+20.3%	-1	-0.9%	+13	136
Consultants	478	568	644	644	+166	+34.8%	+0	+0.1%	+76	693
Registrar	306	364	408	421	+114	+37.4%	+12	+3.1%	+56	428
Senior Registrar	31	36	34	34	+2	+7.0%	-0	-0.2%	-2	34
Specialist Registrar	171	233	240	237	+66	+38.3%	-4	-1.5%	+4	244
Registrars	509	633	682	691	+182	+35.8%	+9	+1.3%	+58	706
Interns	144	178	176	175	+31	+21.4%	-1	-0.5%	-3	175
Senior House Officer	393	446	527	524	+131	+33.3%	-4	-0.7%	+77	527
SHO/ Interns	537	624	703	699	+162	+30.1%	-5	-0.7%	+74	702
Other Medical	9	12	11	10	+1	+6.3%	-1	-7.6%	-2	16
Medical/ Dental, other	9	12	11	10	+1	+6.3%	-1	-7.6%	-2	16
Medical & Dental	1,533	1,838	2,040	2,044	+511	+33.3%	+4	+0.2%	+206	2,117
Clinical Nurse/ Midwife Manager 1	188	185	199	203	+14	+7.7%	+4	+1.9%	+18	226
Clinical Nurse/ Midwife Manager 2	504	586	668	683	+179	+35.5%	+14	+2.2%	+96	762
Clinical Nurse/ Midwife Manager 3	81	71	82	82	+2	+2.3%	+1	+0.7%	+11	85
Director Nursing/Midwifery, Assistant	72	84	94	94	+23	+31.7%	-0	-0.2%	+10	101
Director of Nursing/Midwifery	14	18	17	18	+4	+28.6%	+1	+6.6%	+0	18
Nurse/ Midwife Manager	858	945	1,060	1,080	+222	+25.9%	+20	+1.8%	+135	1,192
Advanced Nurse/ Midwife Practitioner	25	66	80	82	+57	+230.7%	+2	+2.3%	+15	84
Adv. Nurse/ Midwife, Candidate		22	54	53	+53		-1	-2.5%	+31	54
Clinical Nurse/ Midwife Specialist	120	169	200	199	+79	+66.4%	-1	-0.4%	+30	222
Nurse/ Midwife Specialist & AN/MP	144	257	334	334	+189	+131.2%	-0	-0.1%	+76	360
Staff Midwives	293	279	266	260	-33	-11.4%	-6	-2.3%	-19	318
Staff Nurses [General/ Children's]	2,831	3,480	3,915	3,888	+1,057	+37.4%	-26	-0.7%	+408	4,397
Staff Nurse/ Staff Midwife	3,124	3,759	4,181	4,148	+1,024	+32.8%	-33	-0.8%	+389	4,715
Nursing/ Midwifery awaiting registration	23	9	11	8	-15	-65.1%	-3	-26.7%	-1	8
Post-registration Nurse/ Midwife Student	29	10	9	9	-20	-68.9%	+0	+0.0%	-1	9
Pre-registration Nurse/ Midwife Intern	30	37	13	45	+15	+50.2%	+32	+239.5%	+8	196
Nursing/ Midwifery Student	82	55	33	62	-20	-24.2%	+29	+87.0%	+7	213
Nursing Education/Clinical	14	16	21	21	+8	+57.6%	+1	+3.6%	+6	25
Other Nursing/ Midwifery	1				-1	-100.0%				
Nursing/ Midwifery other	15	16	21	21	+7	+46.8%	+1	+3.6%	+6	25
Nursing & Midwifery	4,223	5,032	5,629	5,645	+1,422	+33.7%	+16	+0.3%	+614	6,505
Dietitians	62	79	94	93	+32	+51.5%	-0	-0.5%	+15	108
Occupational Therapists	45	84	102	100	+54	+119.4%	-2	-2.2%	+16	110

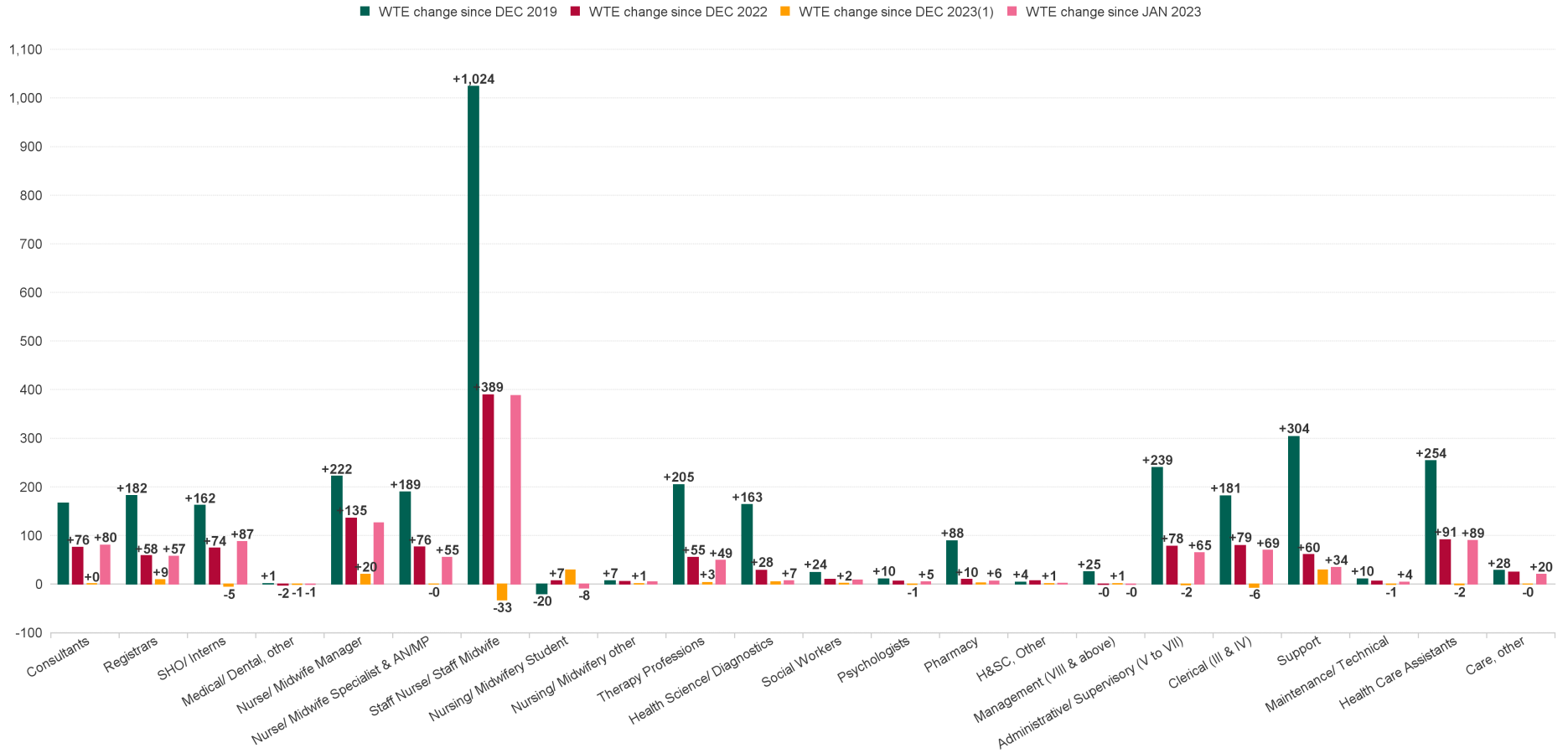


Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	10,527	12,723	13,946	13,996	+3,469	+33.0%	+50	+0.4%	+1,273	15,694
Orthoptists	4	3	2	3	-1	-27.7%	+0	+11.0%	-1	3
Physiotherapists	163	234	246	249	+86	+53.2%	+3	+1.3%	+15	284
Podiatrists & Chiropodists	5	4	7	9	+4	+74.1%	+2	+27.8%	+6	10
Speech & Language Therapists	33	57	62	62	+29	+88.5%	+0	+0.6%	+5	69
Therapy Professions	311	461	513	516	+205	+65.7%	+3	+0.6%	+55	584
Audiology	6	7	6	6	-0	-1.4%	+0	+1.8%	-1	7
Biochemists	5	6	9	9	+4	+82.0%	+0	+0.7%	+3	9
Cardiac Physiologists	35	49	48	49	+14	+39.3%	+1	+2.5%	-0	53
Clinical Engineering	24	28	34	34	+9	+38.8%	+0	+0.5%	+6	35
Dosimetrists	8	10	10	10	+2	+26.7%	+1	+5.6%	+1	12
E.C.G. Technicians	2	2	1	1	-1	-50.0%	+0	+0.0%	-1	1
Gastrointestinal Physiologists			2	2	+2		+0	+0.0%	+2	2
Medical Science	365	389	408	408	+43	+11.7%	+0	+0.1%	+19	456
Neuro-Physiologists	10	11	6	7	-4	-36.3%	+0	+3.1%	-5	8
Perfusionists	4	3	3	3	-2	-43.0%	+0	+0.0%	+0	3
Phlebotomists	38	53	54	57	+19	+50.5%	+3	+4.7%	+4	84
Physicists	23	34	36	36	+13	+58.5%	-0	-0.4%	+2	37
Radiation Therapists	41	36	37	38	-3	-7.2%	+1	+1.9%	+2	42
Radiographers	212	281	280	278	+67	+31.5%	-1	-0.4%	-3	321
Respiratory Physiologists	8	8	7	7	-1	-12.5%	+0	+0.0%	-1	7
Vascular Physiologists		1	1	1	+1		+0	+0.0%	+0	1
Health Science/ Diagnostics	781	916	940	944	+163	+20.9%	+4	+0.5%	+28	1,078
Social Workers	33	47	55	56	+24	+73.5%	+2	+3.1%	+10	61
Social Workers	33	47	55	56	+24	+73.5%	+2	+3.1%	+10	61
Psychologists	2	6	13	12	+10	+680.7%	-1	-7.8%	+6	14
Psychologists	2	6	13	12	+10	+680.7%	-1	-7.8%	+6	14
Pharmacists	65	119	124	123	+58	+89.1%	-0	-0.3%	+5	137
Pharmacy Technicians	64	89	92	94	+30	+47.5%	+2	+2.4%	+5	111
Pharmacy	129	208	216	218	+88	+68.5%	+2	+0.9%	+10	248
HSCP Trainees/Students	22	16	21	22	+0	+0.0%	+1	+3.5%	+6	22
Other Health & Social Care	2	5	5	5	+3	+150.0%	+0	+0.0%	+0	5
Play Therapists/ Specialists		1	1	1	+1		+0	+0.0%	+0	1
Vaccinators		0							-0	
H&SC, Other	24	22	27	28	+4	+16.7%	+1	+2.8%	+6	28
Health & Social Care Professionals	1,279	1,659	1,763	1,774	+495	+38.7%	+11	+0.6%	+115	2,013
Executive Management	9	11	13	11	+2	+22.2%	-2	-15.4%	+0	11
Senior Management (VIII & GM)	41	64	61	64	+23	+55.8%	+3	+4.5%	-1	66
Management (VIII & above)	50	75	74	75	+25	+49.8%	+1	+1.1%	-0	77
Middle Management (V-VII)	265	426	506	504	+239	+90.4%	-2	-0.3%	+78	540
Administrative/ Supervisory (V to VII)	265	426	506	504	+239	+90.4%	-2	-0.3%	+78	540
General Administrative (III & IV)	1,269	1,371	1,457	1,450	+181	+14.3%	-6	-0.4%	+79	1,614
Clerical (III & IV)	1,269	1,371	1,457	1,450	+181	+14.3%	-6	-0.4%	+79	1,614
Management & Administrative	1,584	1,873	2,037	2,030	+445	+28.1%	-7	-0.3%	+157	2,231
Catering	80	88	99	99	+19	+24.1%	+0	+0.2%	+11	109
Household Services	661	753	725	746	+85	+12.9%	+20	+2.8%	-7	876
Other Labs & Associated	56	104	112	116	+60	+106.8%	+4	+3.6%	+12	137
Other Support	118	138	133	133	+16	+13.4%	+0	+0.2%	-4	149



Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	10,527	12,723	13,946	13,996	+3,469	+33.0%	+50	+0.4%	+1,273	15,694
Portering	305	380	424	429	+124	+40.7%	+4	+1.0%	+49	453
Support	1,219	1,462	1,493	1,522	+304	+24.9%	+29	+1.9%	+60	1,724
Maintenance	32	34	39	39	+7	+22.6%	-1	-1.8%	+5	41
Technical Services	1	3	4	4	+3	+300.0%	+0	+0.0%	+1	4
Maintenance/ Technical	33	37	43	43	+10	+31.1%	-1	-1.6%	+6	45
General Support	1,251	1,499	1,537	1,565	+314	+25.1%	+28	+1.8%	+66	1,769
Attendant/ Aide	107	118	130	128	+21	+20.0%	-2	-1.4%	+10	145
Health Care Assistant/ Care Assistant	523	657	740	741	+218	+41.7%	+1	+0.2%	+84	836
Health & Social Care Assistants	12	29	28	27	+15	+120.9%	-1	-3.7%	-2	28
Health Care Assistants	642	805	897	896	+254	+39.6%	-2	-0.2%	+91	1,009
Other Care Grades	5	9	31	32	+27	+533.1%	+0	+1.0%	+23	34
Pastoral Care	10	10	12	12	+1	+12.5%	-0	-3.7%	+1	16
Care, other	15	19	44	43	+28	+182.0%	-0	-0.3%	+24	50
Patient & Client Care	657	824	941	939	+282	+42.9%	-2	-0.2%	+115	1,059

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,996	15,694	1:0.9	21.78%	78.22%	1:1	1:0.9	75.16%	13.67%	61.49%	74.10%	25.90%	89.91%	69.70%
Consultant Anaesthesia	83.47	88	1:0.9	69.32%	30.68%	1:1	1:0.9	73.86%	48.86%	25.00%	90.91%	9.09%	95.08%	81.48%
Consultant Emergency Medicine	31.31	32	1:1	87.50%	12.50%	1:1	1:1	84.38%	78.13%	6.25%	93.75%	6.25%	96.43%	75.00%
Consultant Medicine	217.36	232	1:0.9	57.33%	42.67%	1:1	1:0.9	69.83%	39.66%	30.17%	92.67%	7.33%	94.74%	89.90%
Consultant Obstetrics & Gynaecology	35.4	39	1:0.9	46.15%	53.85%	1:0.9	1:0.9	66.67%	30.77%	35.90%	82.05%	17.95%	83.33%	80.95%
Consultant Paediatrics	41.5	46	1:0.9	65.22%	34.78%	1:0.9	1:0.9	84.78%	56.52%	28.26%	86.96%	13.04%	90.00%	81.25%
Consultant Pathology	51.2	57	1:0.9	40.35%	59.65%	1:0.9	1:0.9	77.19%	29.82%	47.37%	87.72%	12.28%	91.30%	85.29%
Consultant Radiology	55.59	61	1:0.9	62.30%	37.70%	1:0.9	1:0.9	85.25%	54.10%	31.15%	83.61%	16.39%	84.21%	82.61%
Consultant Surgery	126.18	136	1:0.9	83.82%	16.18%	1:0.9	1:0.9	76.47%	63.97%	12.50%	87.50%	12.50%	87.72%	86.36%
Consultant Intensive Care Medicine	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultant Psychiatry	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	644.01	693	1:0.9	64.50%	35.50%	1:0.9	1:0.9	75.18%	48.63%	26.55%	89.32%	10.68%	91.28%	85.77%
Registrar	420.76	428	1:1	58.88%	41.12%	1:1	1:1	4.91%	3.27%	1.64%	97.43%	2.57%	97.22%	97.73%
Senior Registrar	33.67	34	1:1	70.59%	29.41%	1:1	1:1	67.65%	41.18%	26.47%	94.12%	5.88%	91.67%	100.00%
Specialist Registrar	236.83	244	1:1	46.31%	53.69%	1:1	1:1	1.23%		1.23%	97.13%	2.87%	99.12%	95.42%
Registrars	691.26	706	1:1	55.10%	44.90%	1:1	1:1	6.66%	3.97%	2.69%	97.17%	2.83%	97.43%	96.85%
Senior House Officer	523.72	527	1:1	42.69%	57.31%	1:1	1:1	0.57%	0.19%	0.38%	99.62%	0.38%	100.00%	99.34%
Interns	174.81	175	1:1	38.29%	61.71%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	698.53	702	1:1	41.60%	58.40%	1:1	1:1	0.43%	0.14%	0.28%	99.72%	0.28%	100.00%	99.51%
Other Medical	10.02	16	1:0.6	31.25%	68.75%	1:0.9	1:0.5	62.50%	18.75%	43.75%	37.50%	62.50%	80.00%	18.18%
Medical/ Dental, other	10.02	16	1:0.6	31.25%	68.75%	1:0.9	1:0.5	62.50%	18.75%	43.75%	37.50%	62.50%	80.00%	18.18%
Medical & Dental	2,044	2,117	1:1	53.52%	46.48%	1:1	1:1	27.44%	17.43%	10.01%	94.99%	5.01%	95.59%	94.31%
Clinical Nurse/ Midwife Manager 2	682.54	762	1:0.9	5.91%	94.09%	1:1	1:0.9	98.16%	5.64%	92.52%	68.50%	31.50%	95.56%	66.81%
Director Nursing/Midwifery, Assistant	94.23	101	1:0.9	9.90%	90.10%	1:1	1:0.9	95.05%	8.91%	86.14%	79.21%	20.79%	90.00%	78.02%
Clinical Nurse/ Midwife Manager 1	202.77	226	1:0.9	8.41%	91.59%	1:1	1:0.9	99.12%	7.96%	91.15%	66.37%	33.63%	89.47%	64.25%
Clinical Nurse/ Midwife Manager 3	82.46	85	1:1	8.24%	91.76%	1:0.9	1:1	96.47%	8.24%	88.24%	92.94%	7.06%	100.00%	92.31%
Director of Nursing/Midwifery	18	18	1:1	5.56%	94.44%	1:1	1:1	94.44%	5.56%	88.89%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	1,080	1,192	1:0.9	6.88%	93.12%	1:1	1:0.9	97.90%	6.54%	91.36%	71.22%	28.78%	93.90%	69.55%
Clinical Nurse/ Midwife Specialist	199.11	222	1:0.9	4.05%	95.95%	1:1	1:0.9	97.75%	4.05%	93.69%	72.07%	27.93%	100.00%	70.89%



Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,996	15,694	1:0.9	21.78%	78.22%	1:1	1:0.9	75.16%	13.67%	61.49%	74.10%	25.90%	89.91%	69.70%
Adv. Nurse/ Midwife, Candidate	52.99	54	1:1	14.81%	85.19%	1:1	1:1	83.33%	12.96%	70.37%	96.30%	3.70%	100.00%	95.65%
Advanced Nurse/ Midwife Practitioner	81.59	84	1:1	9.52%	90.48%	1:1	1:1	98.81%	8.33%	90.48%	94.05%	5.95%	100.00%	93.42%
Nurse/ Midwife Specialist & AN/MP	333.69	360	1:0.9	6.94%	93.06%	1:1	1:0.9	95.83%	6.39%	89.44%	80.83%	19.17%	100.00%	79.40%
Staff Nurses [General/ Children's]	3,888.35	4,397	1:0.9	8.12%	91.88%	1:1	1:0.9	80.69%	6.07%	74.62%	70.57%	29.43%	90.48%	68.81%
Staff Midwives	259.66	318	1:0.8	0.63%	99.37%	1:1	1:0.8	96.54%	0.31%	96.23%	40.88%	59.12%	100.00%	40.51%
Staff Nurse/ Staff Midwife	4,148.01	4,715	1:0.9	7.61%	92.39%	1:1	1:0.9	81.76%	5.68%	76.08%	68.57%	31.43%	90.53%	66.76%
Post-registration Nurse/ Midwife Student	9	9	1:1		100.00%	1:	1:1	11.11%		11.11%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	45.05	196	1:0.2	4.59%	95.41%	1:0.2	1:0.2				100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	8	8	1:1	12.50%	87.50%	1:1	1:1	75.00%	12.50%	62.50%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	62.05	213	1:0.3	4.69%	95.31%	1:0.3	1:0.3	3.29%	0.47%	2.82%	100.00%		100.00%	100.00%
Nursing Education/Clinical	21.42	25	1:0.9	4.00%	96.00%	1:1	1:0.9	92.00%	4.00%	88.00%	68.00%	32.00%	100.00%	66.67%
Nursing/ Midwifery other	21.42	25	1:0.9	4.00%	96.00%	1:1	1:0.9	92.00%	4.00%	88.00%	68.00%	32.00%	100.00%	66.67%
Nursing & Midwifery	5,645	6,505	1:0.9	7.33%	92.67%	1:1	1:0.9	82.97%	5.70%	77.26%	70.76%	29.24%	91.82%	69.09%
Dietitians	93.33	108	1:0.9	5.56%	94.44%	1:1	1:0.9	81.48%	4.63%	76.85%	75.00%	25.00%	83.33%	74.51%
Occupational Therapists	99.72	110	1:0.9	7.27%	92.73%	1:1	1:0.9	78.18%	7.27%	70.91%	83.64%	16.36%	100.00%	82.35%
Physiotherapists	248.92	284	1:0.9	17.61%	82.39%	1:1	1:0.9	82.04%	14.08%	67.96%	76.76%	23.24%	96.00%	72.65%
Speech & Language Therapists	61.95	69	1:0.9		100.00%	1:	1:0.9	88.41%		88.41%	75.36%	24.64%		75.36%
Podiatrists & Chiropodists	9.47	10	1:0.9	10.00%	90.00%	1:1	1:0.9	70.00%		70.00%	70.00%	30.00%	100.00%	66.67%
Orthoptists	2.53	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Therapy Professions	515.92	584	1:0.9	11.13%	88.87%	1:1	1:0.9	81.85%	9.08%	72.77%	77.40%	22.60%	95.38%	75.14%
Medical Science	407.98	456	1:0.9	19.30%	80.70%	1:1	1:0.9	92.54%	16.67%	75.88%	75.88%	24.12%	94.32%	71.47%
Phlebotomists	56.8	84	1:0.7	13.10%	86.90%	1:0.5	1:0.7	55.95%	4.76%	51.19%	45.24%	54.76%	36.36%	46.58%
Radiographers	278.41	321	1:0.9	18.69%	81.31%	1:1	1:0.8	86.92%	17.45%	69.47%	67.60%	32.40%	90.00%	62.45%
Biochemists	8.57	9	1:1	22.22%	77.78%	1:1	1:0.9	88.89%	11.11%	77.78%	100.00%		100.00%	100.00%
Cardiac Physiologists	49.21	53	1:0.9	15.09%	84.91%	1:1	1:0.9	73.58%	9.43%	64.15%	81.13%	18.87%	100.00%	77.78%
Clinical Engineering	33.68	35	1:1	74.29%	25.71%	1:1	1:0.9	97.14%	74.29%	22.86%	97.14%	2.86%	100.00%	88.89%
Radiation Therapists	37.59	42	1:0.9	4.76%	95.24%	1:0.7	1:0.9	85.71%	2.38%	83.33%	71.43%	28.57%	50.00%	72.50%
Vascular Physiologists	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Audiology	5.72	7	1:0.8	28.57%	71.43%	1:1	1:0.8	71.43%	28.57%	42.86%	71.43%	28.57%	100.00%	60.00%
Dosimetrists	10.26	12	1:0.9	8.33%	91.67%	1:0.4	1:0.9	100.00%	8.33%	91.67%	66.67%	33.33%		72.73%
Neuro-Physiologists	6.57	8	1:0.8	62.50%	37.50%	1:0.9	1:0.7	87.50%	62.50%	25.00%	75.00%	25.00%	100.00%	33.33%
Perfusionists	2.55	3	1:0.9	33.33%	66.67%	1:0.8	1:0.9	100.00%	33.33%	66.67%	33.33%	66.67%		50.00%
Physicists	35.66	37	1:1	70.27%	29.73%	1:1	1:0.9	100.00%	70.27%	29.73%	91.89%	8.11%	100.00%	72.73%



Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,996	15,694	1:0.9	21.78%	78.22%	1:1	1:0.9	75.16%	13.67%	61.49%	74.10%	25.90%	89.91%	69.70%
E.C.G. Technicians	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Gastrointestinal Physiologists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	7	7	1:1	14.29%	85.71%	1:1	1:1	71.43%	14.29%	57.14%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	944	1,078	1:0.9	21.71%	78.29%	1:0.9	1:0.9	86.92%	19.11%	67.81%	72.54%	27.46%	91.03%	67.42%
Social Workers	56.46	61	1:0.9	16.39%	83.61%	1:1	1:0.9	83.61%	13.11%	70.49%	81.97%	18.03%	100.00%	78.43%
Social Workers	56.46	61	1:0.9	16.39%	83.61%	1:1	1:0.9	83.61%	13.11%	70.49%	81.97%	18.03%	100.00%	78.43%
Psychologists	11.71	14	1:0.8	14.29%	85.71%	1:0.9	1:0.8	100.00%	14.29%	85.71%	71.43%	28.57%	100.00%	66.67%
Psychologists	11.71	14	1:0.8	14.29%	85.71%	1:0.9	1:0.8	100.00%	14.29%	85.71%	71.43%	28.57%	100.00%	66.67%
Pharmacists	123.45	137	1:0.9	13.14%	86.86%	1:1	1:0.9	69.34%	10.95%	58.39%	81.75%	18.25%	100.00%	78.99%
Pharmacy Technicians	94.23	111	1:0.8	2.70%	97.30%	1:1	1:0.8	79.28%	1.80%	77.48%	63.06%	36.94%	66.67%	62.96%
Pharmacy	217.68	248	1:0.9	8.47%	91.53%	1:1	1:0.9	73.79%	6.85%	66.94%	73.39%	26.61%	95.24%	71.37%
HSCP Trainees/Students	22	22	1:1	22.73%	77.27%	1:1	1:1				100.00%		100.00%	100.00%
Other Health & Social Care	5	5	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Play Therapists/ Specialists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
H&SC, Other	28	28	1:1	21.43%	78.57%	1:1	1:1	21.43%	3.57%	17.86%	100.00%		100.00%	100.00%
Health & Social Care Professionals	1,774	2,013	1:0.9	16.79%	83.21%	1:1	1:0.9	82.91%	14.26%	68.65%	74.71%	25.29%	92.60%	71.10%
Executive Management	11	11	1:1	27.27%	72.73%	1:1	1:1	90.91%	18.18%	72.73%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	63.89	66	1:1	34.85%	65.15%	1:1	1:1	96.97%	33.33%	63.64%	96.97%	3.03%	100.00%	95.35%
Management (VIII & above)	74.89	77	1:1	33.77%	66.23%	1:1	1:1	96.10%	31.17%	64.94%	97.40%	2.60%	100.00%	96.08%
Middle Management (V-VII)	504.38	540	1:0.9	20.56%	79.44%	1:1	1:0.9	97.41%	20.19%	77.22%	80.56%	19.44%	98.20%	75.99%
Administrative/ Supervisory (V to VII)	504.38	540	1:0.9	20.56%	79.44%	1:1	1:0.9	97.41%	20.19%	77.22%	80.56%	19.44%	98.20%	75.99%
General Administrative (III & IV)	1,450.31	1,614	1:0.9	14.68%	85.32%	1:1	1:0.9	80.86%	11.15%	69.70%	73.67%	26.33%	94.51%	70.08%
Clerical (III & IV)	1,450.31	1,614	1:0.9	14.68%	85.32%	1:1	1:0.9	80.86%	11.15%	69.70%	73.67%	26.33%	94.51%	70.08%
Management & Administrative	2,030	2,231	1:0.9	16.76%	83.24%	1:1	1:0.9	85.39%	14.03%	71.36%	76.15%	23.85%	95.99%	72.16%
Household Services	745.75	876	1:0.9	23.40%	76.60%	1:0.9	1:0.8	68.38%	11.19%	57.19%	46.46%	53.54%	65.37%	40.69%
Other Labs & Associated	115.84	137	1:0.8	25.55%	74.45%	1:0.9	1:0.8	59.85%	13.14%	46.72%	78.10%	21.90%	85.71%	75.49%
Portering	428.54	453	1:0.9	90.07%	9.93%	1:1	1:0.9	72.41%	65.12%	7.28%	81.90%	18.10%	83.58%	66.67%
Catering	98.72	109	1:0.9	39.45%	60.55%	1:0.9	1:0.9	91.74%	32.11%	59.63%	76.15%	23.85%	83.72%	71.21%
Other Support	133.29	149	1:0.9	36.91%	63.09%	1:0.9	1:0.9	91.95%	33.56%	58.39%	60.40%	39.60%	94.55%	40.43%
Support	1,522.14	1,724	1:0.9	43.27%	56.73%	1:0.9	1:0.9	72.27%	28.77%	43.50%	61.37%	38.63%	79.49%	47.55%
Maintenance	38.73	41	1:0.9	100.00%		1:0.9	1:	97.56%	97.56%		92.68%	7.32%	92.68%	
Technical Services	4	4	1:1	100.00%		1:1	1:	50.00%	50.00%		100.00%		100.00%	
Maintenance/ Technical	42.73	45	1:0.9	100.00%		1:0.9	1:	93.33%	93.33%		93.33%	6.67%	93.33%	



Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,996	15,694	1:0.9	21.78%	78.22%	1:1	1:0.9	75.16%	13.67%	61.49%	74.10%	25.90%	89.91%	69.70%
General Support	1,565	1,769	1:0.9	44.71%	55.29%	1:0.9	1:0.9	72.81%	30.41%	42.40%	62.18%	37.82%	80.28%	47.55%
Attendant/ Aide	128.15	145	1:0.9	42.76%	57.24%	1:1	1:0.8	96.55%	42.76%	53.79%	65.52%	34.48%	93.55%	44.58%
Health Care Assistant/ Care Assistant	740.94	836	1:0.9	24.76%	75.24%	1:0.9	1:0.9	90.31%	21.53%	68.78%	66.87%	33.13%	76.33%	63.75%
Health & Social Care Assistants	26.51	28	1:0.9	21.43%	78.57%	1:1	1:0.9	71.43%	14.29%	57.14%	89.29%	10.71%	100.00%	86.36%
Health Care Assistants	895.6	1,009	1:0.9	27.25%	72.75%	1:0.9	1:0.9	90.68%	24.38%	66.30%	67.29%	32.71%	80.73%	62.26%
Pastoral Care	11.68	16	1:0.7	75.00%	25.00%	1:0.7	1:0.8	50.00%	31.25%	18.75%	56.25%	43.75%	50.00%	75.00%
Other Care Grades	31.72	34	1:0.9	52.94%	47.06%	1:1	1:0.9	97.06%	50.00%	47.06%	70.59%	29.41%	94.44%	43.75%
Care, other	43.4	50	1:0.9	60.00%	40.00%	1:0.9	1:0.8	82.00%	44.00%	38.00%	66.00%	34.00%	76.67%	50.00%
Patient & Client Care	939	1,059	1:0.9	28.80%	71.20%	1:0.9	1:0.9	90.27%	25.31%	64.97%	67.23%	32.77%	80.33%	61.94%



South/South West Hospital Group JAN 2024

Demographic Hospital JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,996	15,694	1:0.9	21.78%	78.22%	1:1	1:0.9	75.16%	13.67%	61.49%	74.10%	25.90%	89.91%	69.70%
Bantry General	328	380	1:0.9	14.47%	85.53%	1:0.9	1:0.9	87.11%	11.32%	75.79%	66.58%	33.42%	85.45%	63.38%
Cork University	5,222	5,880	1:0.9	23.67%	76.33%	1:0.9	1:0.9	65.95%	12.79%	53.16%	75.07%	24.93%	88.00%	71.06%
Lourdes Orthopaedic Kilcreene	72	82	1:0.9	23.17%	76.83%	1:1	1:0.8	91.46%	14.63%	76.83%	58.54%	41.46%	94.74%	47.62%
Mallow General	339	384	1:0.9	15.63%	84.38%	1:0.9	1:0.9	69.27%	7.55%	61.72%	70.83%	29.17%	91.67%	66.98%
Mercy University	1,540	1,720	1:0.9	20.12%	79.88%	1:1	1:0.9	81.57%	15.23%	66.34%	72.85%	27.15%	93.06%	67.76%
SSWHG HQ	97	101	1:1	22.77%	77.23%	1:1	1:1	91.09%	19.80%	71.29%	91.09%	8.91%	100.00%	88.46%
South Infirmary Victoria University	916	1,076	1:0.9	19.42%	80.58%	1:0.9	1:0.8	73.33%	11.80%	61.52%	54.37%	45.63%	74.16%	49.60%
South Tipperary General	1,185	1,322	1:0.9	19.59%	80.41%	1:1	1:0.9	74.36%	12.41%	61.95%	73.90%	26.10%	90.35%	69.90%
UH Kerry	1,539	1,741	1:0.9	20.51%	79.49%	1:1	1:0.9	83.46%	13.96%	69.50%	74.38%	25.62%	92.72%	69.65%
UH Waterford	2,758	3,008	1:0.9	23.20%	76.80%	1:1	1:0.9	83.98%	16.42%	67.55%	81.12%	18.88%	94.99%	76.93%



South/South West Hospital Group Employment Report:

Month-on-Month Summary

WTE change since DEC 2023		% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.36%	+50.2	+0.4	+8.9	-4.7	-0.8	+3.8	+19.6	-0.3	-32.7	+28.9	+0.7	+16.2	+3.1	+4.4	+1.7	-1.0	+1.9	+0.8	+10.8	+0.8	-1.5	-6.3	-7.1	+28.9	-0.7	+28.2	-1.6	-0.1	-1.7
Cork University	48036	-0.25%	-12.8	+0.9	+4.4	-3.3	-0.8	+1.1	+5.1	-0.5	-22.0	+6.0	-0.4	-11.7	-2.2	-0.7	+0.2	+0.0	+0.9	+0.0	-1.8	-0.0	+0.1	-11.7	-11.6	+13.2	+0.0	+13.2	-2.4	+0.3	-2.1
UH Waterford	48037	+0.59%	+16.2	-4.4	+8.3	-3.5	+0.0	+0.3	+1.1	+0.2	+3.1	+2.2	+1.0	+7.5	+0.9	+4.0	-0.9	+0.0	+0.6	+0.8	+5.3	-0.2	-2.0	-1.9	-4.0	+5.0	-0.6	+4.4	+2.6	+0.0	+2.6
UH Kerry	48038	+0.32%	+4.9	+0.6	-2.1	-0.5		-1.9	+4.0	+1.6	-11.9	+10.0	+0.0	+3.6	+2.1	-0.2	+0.2		-0.1	+0.0	+2.1	+0.0	-1.1	+2.1	+1.0	+0.6		+0.6	-0.4	+0.0	-0.4
Mercy University	48039	+0.54%	+8.3	+0.8	-0.6	+1.2		+1.4	-0.0	-0.3	-2.9	+9.0	+0.1	+5.9	+0.6	+1.1	+0.5	-1.0	-0.1	+0.0	+0.9	+0.0	+1.1	+1.9	+2.9	-0.3	+0.0	-0.3	-2.5	+0.0	-2.5
South Tipperary General	48040	+0.99%	+11.6	+1.0	-1.3	-0.1	+0.0	-0.3	+10.2	+0.0	-7.9	+1.7	+0.0	+3.9	+0.1	+0.1	+1.0		+0.9		+2.1	+0.2	+0.2	-1.9	-1.4	+8.3	-0.1	+6.2	-0.8		-0.8
South Infirmary Victoria University	48041	+0.85%	+7.8	+1.0	+0.0	+0.0		+1.0	+0.0	-0.6	+1.0		+0.0	+0.4	+1.8	+1.0	+0.7		+0.0		+3.5	+0.0	+1.0	+4.0	+5.0	-2.5	+0.0	-2.5	+0.3		+0.3
Bantry General	48042	+0.31%	+1.0	+0.5	+0.0	+0.0	+0.0	+0.5	+0.2	+0.3	+0.8			+1.3	-0.1	-0.3			+0.1		-0.3	+0.8	-1.0	+0.0	-0.2	+0.5	+0.0	+0.5	-0.4	-0.4	-0.8
Mallow General	48043	+2.88%	+9.5	+0.0	+0.3	+1.5		+1.8	-1.1	-1.0	+4.6			+2.6	-0.0	-0.5			-0.5		-1.0	-0.0	-0.0	+0.0	-0.0	+4.3		+4.3	+1.9	+0.1	+1.9
Lourdes Orthopaedic Kilkreene	48044	+3.59%	+2.5	+0.0		+0.0	+0.0	+0.0	+0.1		+2.6			+2.7									+0.0	+0.0	+0.0	-0.3		-0.3			
SSWHG HQ	48045	+1.36%	+1.3				+0.0	+0.0	+0.0					+0.0			+0.0				+0.0	+0.0	+0.2	+1.1	+1.3						



Year-to-Date Summary

WTE change since DEC 2023(1)	% WTE change since DEC 2023 (1)	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.36%	+50	+9	+9	-5	-1	+4	+20	-0	-33	+29	+1	+16	+3	+4	+2	-1	+2	+1	+11	+1	-2	-6	-7	+29	-1	+28	-2	-0	-2
Cork University	-0.25%	-13	+1	+4	-3	-1	+1	+5	-0	-22	+6	-0	-12	-2	-1	+0	+0	+1	+0	-2	-0	+0	-12	-12	+13	+0	+13	-2	+0	-2
UH Waterford	+0.59%	+16	-4	+8	-4	+0	+0	+1	+0	+3	+2	+1	+8	+1	+4	-1	+0	+1	+1	+5	-0	-2	-2	-4	+5	-1	+4	+3	+0	+3
UH Kerry	+0.32%	+5	+1	-2	-0		-2	+4	+2	-12	+10	+0	+4	+2	-0	+0		-0	+0	+2	+0	-1	+2	+1	+1		+1	-0	+0	-0
Mercy University	+0.54%	+8	+1	-1	+1		+1	-0	-0	-3	+9	+0	+6	+1	+1	+0	-1	-0	+0	+1	+0	+1	+2	+3	-0	+0	-0	-2	+0	-2
South Tipperary General	+0.99%	+12	+1	-1	-0	+0	-0	+10	+0	-8	+2	+0	+4	+0	+0	+1		+1		+2	+0	+0	-2	-1	+8	-0	+8	-1		-1
South Infirmary Victoria University	+0.85%	+8	+1	+0	+0		+1	+0	-1	+1		+0	+0	+2	+1	+1		+0		+4	+0	+1	+4	+5	-2	+0	-2	+0		+0
Bantry General	+0.31%	+1	+1	+0	+0	+0	+1	+0	+0	+1			+1	-0	-0			+0		-0	+1	-1	+0	-0	+1	+0	+1	-0	-0	-1
Mallow General	+2.88%	+9	+0	+0	+2		+2	-1	-1	+5			+3	-0	-1			-0		-1	-0	-0	+0	-0	+4		+4	+2	+0	+2
Lourdes Orthopaedic Kilkreene	+3.59%	+3	+0		+0	+0	+0	+0		+3			+3									+0	+0	+0	-0		-0			
SSWHG HQ	+1.36%	+1				+0	+0	+0					+0			+0				+0	+0	+0	+1	+1						



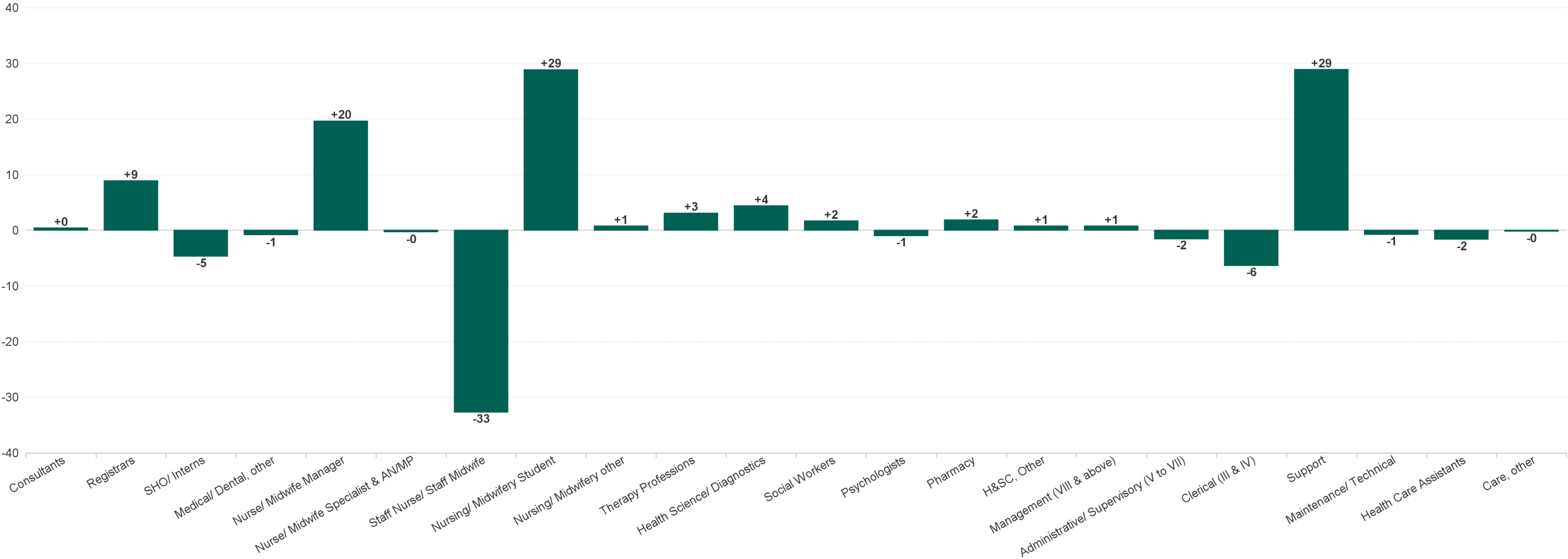
Year-on-Year Summary

WTE change since JAN 2023	% WTE change since JAN 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.91%	+1,145	+80	+57	+87	-1	+223	+126	+55	+387	-8	+5	+565	+49	+7	+8	+5	+6	+2	+76	-0	+65	+69	+133	+34	+4	+38	+89	+20	+110
Cork University	+8.60%	+414	+56	+30	+38	-1	+122	+54	+15	+157	-9	+1	+218	+26	-11	+1	+5	+5	+1	+27	-1	+20	-33	-14	-0	+1	+1	+52	+9	+60
UH Waterford	+11.06%	+275	+6	+16	+26	+0	+48	+27	+21	+89	+3	+1	+141	+4	+12	+3	+1	-1	+1	+20	-1	+9	+37	+45	+22	+2	+24	-4	+1	-3
UH Kerry	+7.10%	+102	+8	-0	+10		+18	+23	+8	+14	-2	+1	+44	+11	+4	+1		-1	+1	+16	+1	+9	+0	+11	-4		-4	+17	-1	+17
Mercy University	+5.97%	+87	+1	+13	-3		+11	-0	+10	+35	-1	+1	+44	+5	-5	+1	-1	+3	-1	+2	+3	+8	+8	+18	-1	+0	-1	+1	+11	+12
South Tipperary General	+10.55%	+113	+3	+2	+7	+1	+14	+22	+4	+23	+3	+1	+52	+0	+5	+1		+1		+6	+0	+4	+21	+25	-0	+1	+1	+15		+15
South Infirmary Victoria University	+6.96%	+60	+4	+0	+0		+4	+2	-2	+27		+0	+27	+4	+0	+1		+0		+5	+0	+1	+23	+24	-2	+0	-2	+2		+2
Bantry General	-0.67%	-2	+0	-2	+2	-0	+0	-0	-0	+7	-1		+5	-1	-0			-0		-1	+1	+0	-3	-3	+2	+0	+2	-6	+0	-6
Mallow General	+28.43%	+75	+2	-2	+6		+6	-0	-1	+34	-0		+33	+0	+2			+1		+4	-0	-0	+1	+1	+20		+20	+12	+0	+12
Lourdes Orthopaedic Kiltreene	-2.05%	-2	+0		+0	+0	+0	-1		+1			+1									+1	-1	-0	-2		-2			
SSWHG HQ	+33.42%	+24	-0			-1	-1	+1					+1			+1		-2	-0	-1	-4	+13	+17	+26				-0		-0



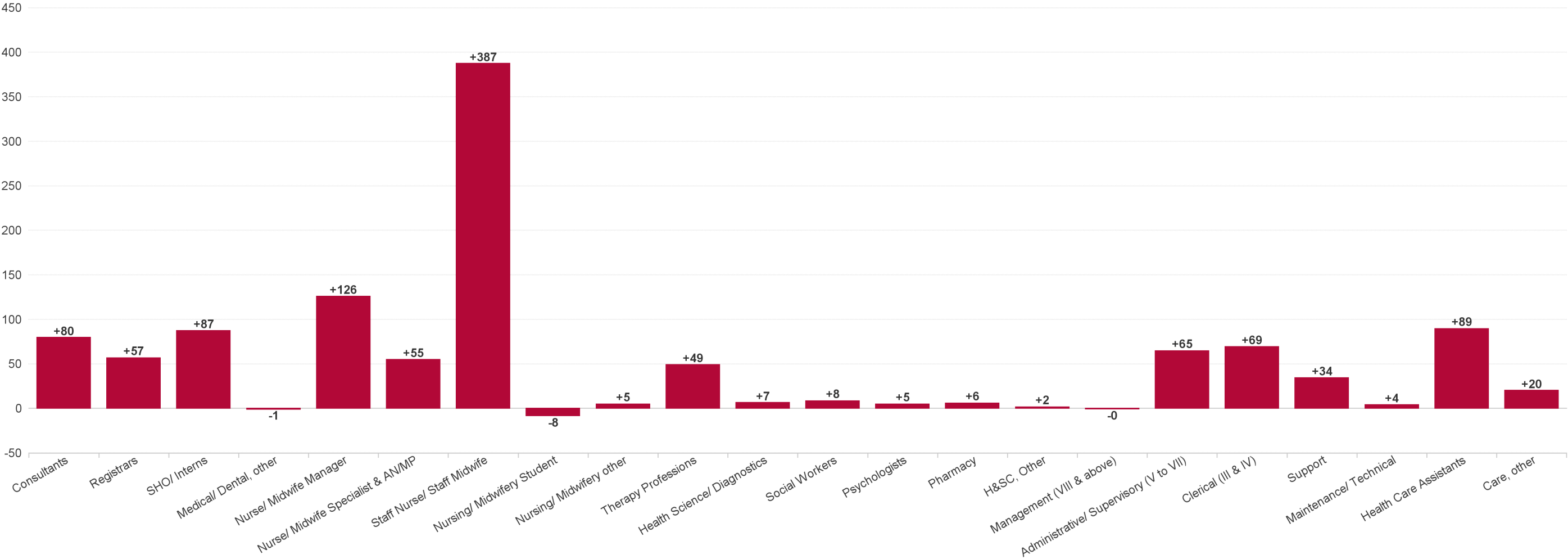
South/South West Hospital Group Employment Report: JAN

Previous Month Summary Chart: Change since DEC 2023



South/South West Hospital Group Employment Report: JAN 2024

Previous Year Summary Chart: Change since JAN 2023



South/South West Hospital Group Employment Report: JAN

YTD Summary Chart: Change since DEC 2023

