

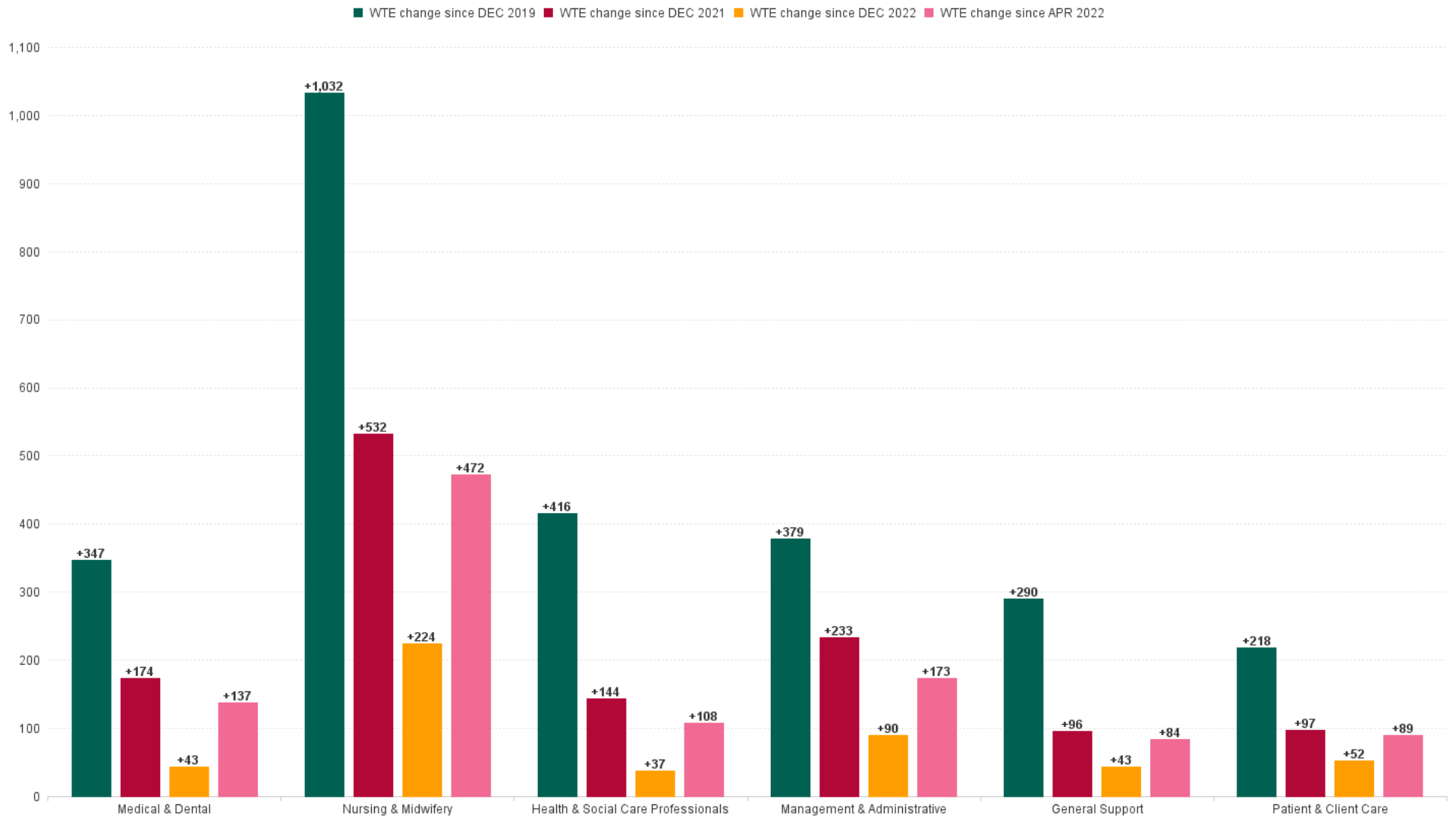
## South/South West Hospital Group Employment Report: APR 2023

### Employment by Staff Group APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>10,527</b>	<b>12,723</b>	<b>13,081</b>	<b>13,211</b>	<b>+2,683</b>	<b>+488</b>	<b>+129</b>	<b>14,849</b>
Consultants	478	568	582	593	+115	+25	+11	634
Registrars	509	633	645	646	+137	+13	+2	662
SHO/ Interns	537	624	623	631	+94	+7	+8	671
Medical/ Dental, other	9	12	11	10	+1	-2	-1	14
<b>Medical &amp; Dental</b>	<b>1,533</b>	<b>1,838</b>	<b>1,862</b>	<b>1,880</b>	<b>+347</b>	<b>+43</b>	<b>+19</b>	<b>1,981</b>
Nurse/ Midwife Manager	858	945	977	968	+110	+23	-10	1,071
Nurse/ Midwife Specialist & AN/MP	144	257	298	299	+155	+42	+2	324
Staff Nurse/ Staff Midwife	3,124	3,759	3,802	3,876	+752	+118	+74	4,454
<i>Nursing/ Midwifery awaiting registration</i>	23	9	14	4	-19	-5	-11	4
<i>Post-registration Nurse/ Midwife Student</i>	29	10	8	7	-22	-3	-1	7
<i>Pre-registration Nurse/ Midwife Intern</i>	30	37	86	83	+53	+46	-3	172
Nursing/ Midwifery Student	82	55	109	94	+12	+39	-15	183
Nursing/ Midwifery other	15	16	18	18	+3	+2	+0	23
<b>Nursing &amp; Midwifery</b>	<b>4,223</b>	<b>5,032</b>	<b>5,204</b>	<b>5,255</b>	<b>+1,032</b>	<b>+224</b>	<b>+51</b>	<b>6,055</b>
Therapy Professions	311	461	478	470	+158	+9	-9	539
Health Science/ Diagnostics	781	916	926	932	+152	+17	+7	1,070
Social Workers	33	47	48	47	+15	+1	-0	53
Psychologists	2	6	8	8	+6	+2	+0	9
Pharmacy	129	208	210	213	+84	+5	+3	241
H&SC, Other	24	22	25	25	+1	+3	+0	25
<b>Health &amp; Social Care Professionals</b>	<b>1,279</b>	<b>1,659</b>	<b>1,694</b>	<b>1,695</b>	<b>+416</b>	<b>+37</b>	<b>+1</b>	<b>1,937</b>
Management (VIII & above)	50	75	76	75	+25	-0	-1	76
Administrative/ Supervisory (V to VII)	265	426	459	458	+193	+31	-1	492
Clerical (III & IV)	1,269	1,371	1,416	1,430	+161	+59	+14	1,602
<b>Management &amp; Administrative</b>	<b>1,584</b>	<b>1,873</b>	<b>1,950</b>	<b>1,963</b>	<b>+379</b>	<b>+90</b>	<b>+12</b>	<b>2,170</b>
Support	1,219	1,462	1,461	1,501	+283	+40	+41	1,684
Maintenance/ Technical	33	37	40	40	+7	+3	-0	41
<b>General Support</b>	<b>1,251</b>	<b>1,499</b>	<b>1,501</b>	<b>1,541</b>	<b>+290</b>	<b>+43</b>	<b>+40</b>	<b>1,725</b>
Health Care Assistants	642	805	847	852	+211	+48	+5	951
Care, other	15	19	23	23	+8	+4	-0	30
<b>Patient &amp; Client Care</b>	<b>657</b>	<b>824</b>	<b>870</b>	<b>875</b>	<b>+218</b>	<b>+52</b>	<b>+5</b>	<b>981</b>



## WTE Change by Staff Category

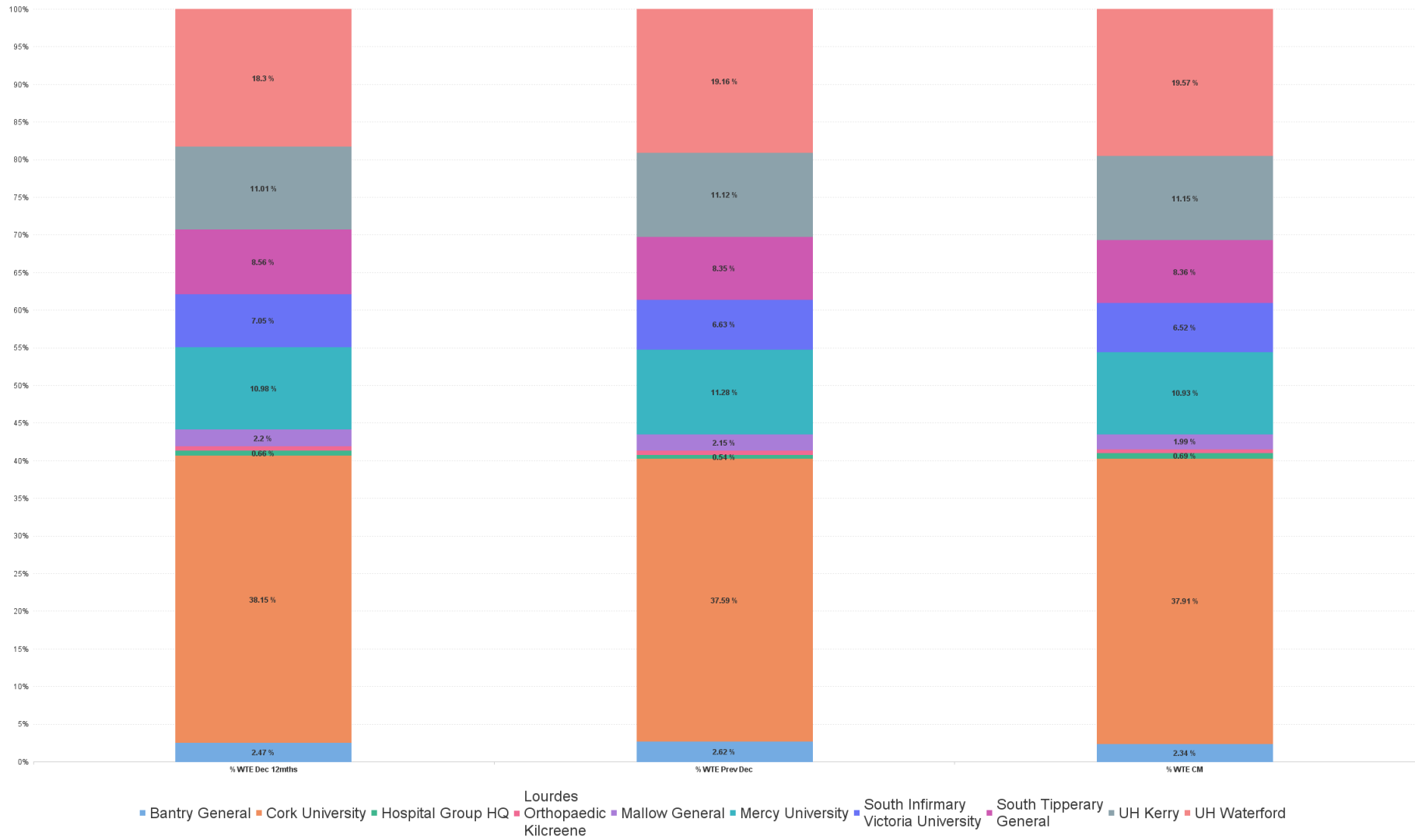


## Employment Report by Hospital : APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>10,527</b>	<b>12,723</b>	<b>13,081</b>	<b>13,211</b>	<b>+2,683</b>	<b>+488</b>	<b>+129</b>	<b>14,849</b>
Cork University	4,014	4,782	4,920	5,008	+994	+226	+88	5,655
UH Waterford	1,949	2,437	2,555	2,586	+637	+148	+30	2,815
UH Kerry	1,114	1,415	1,470	1,472	+358	+57	+2	1,675
Mercy University	1,173	1,435	1,452	1,444	+272	+9	-8	1,628
South Tipperary General	868	1,062	1,096	1,104	+237	+42	+9	1,225
South Infirmary Victoria University	787	844	859	861	+75	+17	+2	1,021
Bantry General	266	333	309	310	+43	-24	+1	353
Mallow General	252	273	253	262	+10	-11	+10	298
Lourdes Orthopaedic Kilcreene	70	71	71	72	+1	+1	+0	82
Hospital Group HQ	35	69	97	91	+56	+22	-6	97



% Total by Hospital



## Employment Report by HSE/S38: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>10,527</b>	<b>12,723</b>	<b>13,081</b>	<b>13,211</b>	<b>+2,683</b>	<b>+488</b>	<b>+129</b>	<b>14,849</b>
Health Service Executive	8,568	10,444	10,770	10,905	+2,337	+461	+135	12,200
Section 38 Hospitals	1,959	2,279	2,311	2,306	+346	+27	-6	2,649



# Employment Report by Administration: APR 2023

## Health Service Executive

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Total Health Service Executive</b>	<b>8,568</b>	<b>10,444</b>	<b>10,770</b>	<b>10,905</b>	<b>+2,337</b>	<b>+461</b>	<b>+135</b>	<b>12,200</b>
Consultants	401	477	491	503	+102	+25	+12	537
Registrars	436	553	561	563	+128	+11	+3	578
SHO/ Interns	439	506	503	512	+74	+6	+9	552
Medical/ Dental, other	9	12	11	10	+1	-2	-1	14
<b>Medical &amp; Dental</b>	<b>1,285</b>	<b>1,549</b>	<b>1,567</b>	<b>1,588</b>	<b>+304</b>	<b>+40</b>	<b>+22</b>	<b>1,681</b>
Nurse/ Midwife Manager	663	736	771	761	+98	+25	-11	832
Nurse/ Midwife Specialist & AN/MP	124	218	255	256	+133	+38	+1	278
Staff Nurse/ Staff Midwife	2,620	3,166	3,207	3,273	+653	+107	+66	3,747
Public Health Nurse								
Nursing/ Midwifery awaiting registration	21	7	2	3	-19	-2	+0	3
Post-registration Nurse/ Midwife Student	29	10	8	7	-12	-8	-1	7
Pre-registration Nurse Intern (COVID-19)					+0			
Pre-registration Nurse/ Midwife Intern	30	37	76	72	-15	-6	-3	151
Nursing/ Midwifery Student	80	53	86	82	+2	+29	-4	161
Nursing/ Midwifery other	9	10	12	12	+3	+3	-0	16
<b>Nursing &amp; Midwifery</b>	<b>3,496</b>	<b>4,182</b>	<b>4,333</b>	<b>4,384</b>	<b>+889</b>	<b>+202</b>	<b>+52</b>	<b>5,034</b>
Therapy Professions	238	368	386	381	+143	+13	-6	425
Health Science/ Diagnostics	671	784	798	805	+134	+21	+7	908
Social Workers	21	36	36	35	+14	-1	-0	40
Psychologists		4	6	6	+6	+2	+0	7
Pharmacy	97	165	166	169	+72	+4	+2	189
H&SC, Other	20	19	23	23	+3	+4	+0	23
<b>Health &amp; Social Care Professionals</b>	<b>1,047</b>	<b>1,375</b>	<b>1,415</b>	<b>1,418</b>	<b>+371</b>	<b>+43</b>	<b>+3</b>	<b>1,592</b>
Management (VIII & above)	35	55	56	54	+19	-1	-2	55
Administrative/ Supervisory (V to VII)	184	316	349	348	+163	+32	-1	369
Clerical (III & IV)	960	1,036	1,074	1,088	+128	+52	+14	1,217
<b>Management &amp; Administrative</b>	<b>1,179</b>	<b>1,407</b>	<b>1,478</b>	<b>1,489</b>	<b>+310</b>	<b>+83</b>	<b>+11</b>	<b>1,641</b>
Support	1,059	1,273	1,278	1,318	+259	+44	+40	1,462
Maintenance/ Technical	23	26	28	28	+5	+2	-0	29
<b>General Support</b>	<b>1,082</b>	<b>1,299</b>	<b>1,306</b>	<b>1,346</b>	<b>+264</b>	<b>+47</b>	<b>+40</b>	<b>1,491</b>
Health Care Assistants	468	617	652	659	+192	+42	+7	735
Care, other	13	16	20	20	+7	+4	-0	26
<b>Patient &amp; Client Care</b>	<b>480</b>	<b>633</b>	<b>672</b>	<b>679</b>	<b>+199</b>	<b>+46</b>	<b>+7</b>	<b>761</b>



## Section 38 Hospitals

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Total Section 38 Hospitals</b>	<b>1,959</b>	<b>2,279</b>	<b>2,311</b>	<b>2,306</b>	<b>+346</b>	<b>+27</b>	<b>-6</b>	<b>2,649</b>
Consultants	77	91	91	90	+14	-1	-1	97
Registrars	73	80	84	83	+10	+3	-1	84
SHO/ Interns	98	118	120	119	+21	+1	-1	119
<b>Medical &amp; Dental</b>	<b>249</b>	<b>289</b>	<b>295</b>	<b>292</b>	<b>+44</b>	<b>+3</b>	<b>-3</b>	<b>300</b>
Nurse/ Midwife Manager	195	209	206	207	+12	-2	+1	239
Nurse/ Midwife Specialist & AN/MP	21	40	42	43	+23	+4	+1	46
Staff Nurse/ Staff Midwife	504	593	595	603	+99	+10	+8	707
Nursing/ Midwifery awaiting registration	2	2	12	1	+10	-6	-11	1
Pre-registration Nurse/ Midwife Intern			11	11	+2	-12	+0	21
Nursing/ Midwifery Student	2	2	23	12	+10	+10	-11	22
Nursing/ Midwifery other	6	6	6	6	+0	-1	+0	7
<b>Nursing &amp; Midwifery</b>	<b>727</b>	<b>850</b>	<b>871</b>	<b>871</b>	<b>+143</b>	<b>+21</b>	<b>-1</b>	<b>1,021</b>
Therapy Professions	73	93	92	89	+16	-4	-3	114
Health Science/ Diagnostics	110	132	128	128	+18	-4	+0	162
Social Workers	11	10	12	12	+1	+2	+0	13
Psychologists	2	2	2	2	+1	+0	+0	2
Pharmacy	32	43	43	44	+12	+1	+1	52
H&SC, Other	4	3	2	2	-2	-1	+0	2
<b>Health &amp; Social Care Professionals</b>	<b>232</b>	<b>284</b>	<b>279</b>	<b>277</b>	<b>+45</b>	<b>-6</b>	<b>-2</b>	<b>345</b>
Management (VIII & above)	15	20	20	21	+6	+1	+1	21
Administrative/ Supervisory (V to VII)	81	111	110	110	+30	-0	+0	123
Clerical (III & IV)	309	335	342	342	+33	+7	-0	385
<b>Management &amp; Administrative</b>	<b>405</b>	<b>466</b>	<b>473</b>	<b>473</b>	<b>+69</b>	<b>+7</b>	<b>+1</b>	<b>529</b>
Support	160	189	183	184	+24	-5	+1	222
Maintenance/ Technical	10	11	12	12	+2	+1	+0	12
<b>General Support</b>	<b>170</b>	<b>200</b>	<b>195</b>	<b>196</b>	<b>+26</b>	<b>-4</b>	<b>+1</b>	<b>234</b>
Health Care Assistants	174	188	195	193	+19	+5	-2	216
Care, other	3	3	3	3	+1	+0	+0	4
<b>Patient &amp; Client Care</b>	<b>177</b>	<b>191</b>	<b>198</b>	<b>196</b>	<b>+20</b>	<b>+5</b>	<b>-2</b>	<b>220</b>



# Employment Report by Grade Group: APR 2023

## Bantry General

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>266</b>	<b>333</b>	<b>309</b>	<b>310</b>	<b>+43</b>	<b>-24</b>	<b>+1</b>	<b>353</b>
Consultant Medicine	3	6	6	6	+2	+0	+0	7
Consultant Surgery	1	1	1	1	+0	+0	+0	1
<b>Consultants</b>	<b>4</b>	<b>7</b>	<b>7</b>	<b>7</b>				<b>8</b>
Registrar	2	6	4	4	+2	-2	+0	4
Senior Registrar	2	1	1	1	-1	+0	+0	1
Specialist Registrar	2	2			-2	-2		
<b>Registrars</b>	<b>6</b>	<b>9</b>	<b>5</b>	<b>5</b>				<b>5</b>
Interns	4	7	3	2	-3	-5	-2	3
Senior House Officer	9	7	5	4	-5	-3	-1	4
<b>SHO/ Interns</b>	<b>13</b>	<b>14</b>	<b>8</b>	<b>6</b>				<b>7</b>
Other Medical	0	1	1	1	+0	-0	-0	3
<b>Medical/ Dental, other</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>3</b>
<b>Medical &amp; Dental</b>	<b>24</b>	<b>30</b>	<b>21</b>	<b>18</b>				<b>23</b>
Clinical Nurse/ Midwife Manager	21	30	28	31	+11	+1	+3	33
Director Nursing/Midwifery, Assistant	6	6	6	6	+0	+0	+0	6
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
<b>Nurse/ Midwife Manager</b>	<b>28</b>	<b>37</b>	<b>35</b>	<b>38</b>				<b>40</b>
Advanced Nurse/ Midwife Practitioner		3	4	4	+4	+1	+0	4
Clinical Nurse/ Midwife Specialist	2	2	2	2	-0	-0	+0	2
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>2</b>	<b>5</b>	<b>6</b>	<b>6</b>				<b>6</b>
Staff Nurse [Intellectual Disability]			1	1	+1	+1	+0	1
Staff Nurses [General/ Children's]	83	97	90	90	+7	-7	+0	103
<b>Staff Nurse/ Staff Midwife</b>	<b>83</b>	<b>97</b>	<b>90</b>	<b>91</b>				<b>104</b>
Nursing/ Midwifery awaiting registration		1	1	1	+1	+0	+0	1
Pre-registration Nurse/ Midwife Intern			1	0	+0	+0	-0	1
<b>Nursing/ Midwifery Student</b>		<b>1</b>	<b>2</b>	<b>1</b>				<b>2</b>
<b>Nursing &amp; Midwifery</b>	<b>112</b>	<b>140</b>	<b>133</b>	<b>137</b>				<b>152</b>
Dietitians	1	2	1	1	-0	-1	+0	1
Occupational Therapists	1	2	2	1	+0	-1	-1	1
Physiotherapists	5	7	5	5	-1	-2	-1	6
Podiatrists & Chiropodists			1	1	+1	+1	+0	1
Speech & Language Therapists	1	2	2	2	+1	+0	+0	2
<b>Therapy Professions</b>	<b>8</b>	<b>12</b>	<b>11</b>	<b>9</b>				<b>11</b>
Cardiac Physiologists	1	1	1	1	+0	+0	+0	1
Medical Science	7	9	9	9	+2	+0	+0	11





APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>266</b>	<b>333</b>	<b>309</b>	<b>310</b>	<b>+43</b>	<b>-24</b>	<b>+1</b>	<b>353</b>
Phlebotomists	2	2	2	3	+0	+1	+1	3
Radiographers	7	9	9	9	+2	+0	+0	10
<b>Health Science/ Diagnostics</b>	<b>17</b>	<b>21</b>	<b>21</b>	<b>22</b>				<b>25</b>
Pharmacists	1	2	1	1	-0	-1	-0	1
Pharmacy Technicians	1	1	1	1	+0	+0	+0	1
<b>Pharmacy</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>				<b>2</b>
<b>Health &amp; Social Care Professionals</b>	<b>28</b>	<b>36</b>	<b>34</b>	<b>33</b>				<b>38</b>
Senior Management (VIII & GM)		1	1	1	+1	+0	+0	1
<b>Management (VIII &amp; above)</b>		<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>
Middle Management (V-VII)	4	4	3	3	-1	-1	-0	4
<b>Administrative/ Supervisory (V to VII)</b>	<b>4</b>	<b>4</b>	<b>3</b>	<b>3</b>				<b>4</b>
General Administrative (III & IV)	21	29	28	30	+8	+0	+1	35
<b>Clerical (III &amp; IV)</b>	<b>21</b>	<b>29</b>	<b>28</b>	<b>30</b>				<b>35</b>
<b>Management &amp; Administrative</b>	<b>25</b>	<b>35</b>	<b>33</b>	<b>34</b>				<b>40</b>
Catering	4	5	5	5	+1	-0	-0	5
Household Services	7	5	5	5	-2	+0	+0	6
Portering	9	10	11	11	+2	+0	+0	11
<b>Support</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>				<b>22</b>
Maintenance	1	1	1	1	+0	+0	+0	1
<b>Maintenance/ Technical</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>
<b>General Support</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>				<b>23</b>
Attendant/ Aide	39	51	47	47	+8	-4	-1	53
Health Care Assistant/ Care Assistant	17	18	18	19	+2	+0	+0	20
Health & Social Care Assistants		2	1	1	+1	-1	+0	1
<b>Health Care Assistants</b>	<b>56</b>	<b>71</b>	<b>67</b>	<b>66</b>				<b>74</b>
Pastoral Care	1	1	1	1	+0	+0	+0	3
<b>Care, other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>3</b>
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>71</b>	<b>67</b>	<b>67</b>				<b>77</b>



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>4,014</b>	<b>4,782</b>	<b>4,920</b>	<b>5,008</b>	<b>+994</b>	<b>+226</b>	<b>+88</b>	<b>5,655</b>
Consultant Anaesthesia	32	30	34	35	+3	+6	+1	38
Consultant Emergency Medicine	7	11	10	11	+4	-0	+0	11
Consultant Medicine	59	72	78	79	+20	+7	+2	84
Consultant Obstetrics & Gynaecology	16	19	22	22	+6	+3	+0	25
Consultant Paediatrics	12	16	15	15	+4	-1	+1	18
Consultant Pathology	26	27	29	28	+3	+1	-0	31
Consultant Psychiatry			2	2	+2	+2	+0	2
Consultant Radiology	18	23	21	24	+6	+1	+3	25
Consultant Surgery	35	41	42	43	+8	+2	+1	48
<b>Consultants</b>	<b>205</b>	<b>239</b>	<b>252</b>	<b>259</b>				<b>282</b>
Registrar	110	130	141	141	+31	+10	-0	150
Senior Registrar	3	3	3	3	+0	+0	+0	3
Specialist Registrar	101	133	130	129	+28	-4	-1	132
<b>Registrars</b>	<b>214</b>	<b>266</b>	<b>274</b>	<b>273</b>				<b>285</b>
Interns	50	64	46	55	+5	-9	+9	75
Senior House Officer	129	141	151	152	+22	+10	+1	163
<b>SHO/ Interns</b>	<b>179</b>	<b>205</b>	<b>196</b>	<b>207</b>				<b>238</b>
Other Medical	6	6	5	5	-0	-0	+0	7
<b>Medical/ Dental, other</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>5</b>				<b>7</b>
<b>Medical &amp; Dental</b>	<b>604</b>	<b>716</b>	<b>727</b>	<b>744</b>				<b>812</b>
Clinical Nurse/ Midwife Manager	252	279	301	296	+45	+17	-5	327
Director Nursing/Midwifery, Assistant	16	18	19	19	+2	+1	+0	20
Director of Nursing/Midwifery	2	3	2	2	+0	-1	+0	2
<b>Nurse/ Midwife Manager</b>	<b>270</b>	<b>300</b>	<b>322</b>	<b>317</b>				<b>349</b>
Advanced Nurse/ Midwife Practitioner	8	26	33	34	+27	+8	+1	35
Clinical Nurse/ Midwife Specialist	51	82	85	85	+34	+3	-0	95
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>58</b>	<b>108</b>	<b>118</b>	<b>119</b>				<b>130</b>
Staff Midwives	205	202	188	192	-12	-10	+5	227
Staff Nurses [General/ Children's]	1,045	1,251	1,286	1,314	+269	+63	+28	1,496
<b>Staff Nurse/ Staff Midwife</b>	<b>1,250</b>	<b>1,454</b>	<b>1,473</b>	<b>1,507</b>				<b>1,723</b>
Nursing/ Midwifery awaiting registration	1				-1			
Post-registration Nurse/ Midwife Student	29	10	8	7	-22	-3	-1	7
Pre-registration Nurse/ Midwife Intern	26	29	39	37	+11	+8	-2	77
<b>Nursing/ Midwifery Student</b>	<b>55</b>	<b>39</b>	<b>47</b>	<b>44</b>				<b>84</b>
Nursing Education/Clinical	3	4	5	4	+2	+0	-1	6
<b>Nursing/ Midwifery other</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>4</b>				<b>6</b>
<b>Nursing &amp; Midwifery</b>	<b>1,637</b>	<b>1,905</b>	<b>1,965</b>	<b>1,991</b>				<b>2,292</b>



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>4,014</b>	<b>4,782</b>	<b>4,920</b>	<b>5,008</b>	<b>+994</b>	<b>+226</b>	<b>+88</b>	<b>5,655</b>
Dietitians	30	38	40	39	+10	+2	-1	46
Occupational Therapists	17	32	41	41	+25	+10	+1	44
Orthoptists	1	1	1	1	+0	+0	+0	1
Physiotherapists	58	89	90	90	+32	+1	-0	99
Podiatrists & Chiropodists	2	2	3	3	+1	+1	+0	3
Speech & Language Therapists	14	29	29	29	+15	-0	-0	31
<b>Therapy Professions</b>	<b>121</b>	<b>190</b>	<b>204</b>	<b>203</b>				<b>224</b>
Biochemists	3	5	7	8	+5	+3	+0	8
Cardiac Physiologists	13	16	17	16	+3	-0	-1	17
Clinical Engineering	16	17	18	17	+1	-0	-1	20
Dosimetrists	8	10	10	10	+2	+1	-0	12
E.C.G. Technicians	1	1	1	1	-0	+0	+0	1
Medical Science	164	167	168	168	+4	+1	+1	192
Neuro-Physiologists	6	8	7	7	+0	-1	-0	7
Perfusionists	4	3	1	2	-3	-1	+1	3
Phlebotomists	18	28	30	32	+14	+4	+2	42
Physicists	20	28	29	29	+9	+1	-0	30
Radiation Therapists	41	36	30	33	-7	-2	+4	40
Radiographers	81	97	98	98	+17	+1	-0	107
Respiratory Physiologists	2	2	2	2	-0	+0	+0	2
Vascular Physiologists		1	1	1	+1	+0	+0	1
<b>Health Science/ Diagnostics</b>	<b>377</b>	<b>417</b>	<b>417</b>	<b>423</b>				<b>482</b>
Social Workers	16	24	24	25	+9	+1	+1	28
<b>Social Workers</b>	<b>16</b>	<b>24</b>	<b>24</b>	<b>25</b>				<b>28</b>
Psychologists		4	6	6	+6	+2	+0	7
<b>Psychologists</b>		<b>4</b>	<b>6</b>	<b>6</b>				<b>7</b>
Pharmacists	28	53	53	53	+25	+0	-0	61
Pharmacy Technicians	18	27	27	28	+10	+1	+1	32
<b>Pharmacy</b>	<b>46</b>	<b>80</b>	<b>80</b>	<b>81</b>				<b>93</b>
HSCP Trainees/Students	11	6	11	11	+0	+5	+0	11
Other Health & Social Care	2	3	2	2	+0	-1	+0	2
Play Therapists/ Specialists		1	1	1	+1	+0	+0	1
<b>H&amp;SC, Other</b>	<b>13</b>	<b>9</b>	<b>14</b>	<b>14</b>				<b>14</b>
<b>Health &amp; Social Care Professionals</b>	<b>573</b>	<b>724</b>	<b>746</b>	<b>752</b>				<b>848</b>
Senior Management (VIII & GM)	10	18	18	17	+7	-1	-1	17
<b>Management (VIII &amp; above)</b>	<b>10</b>	<b>18</b>	<b>18</b>	<b>17</b>				<b>17</b>
Middle Management (V-VII)	82	125	130	133	+51	+8	+3	142
<b>Administrative/ Supervisory (V to VII)</b>	<b>82</b>	<b>125</b>	<b>130</b>	<b>133</b>				<b>142</b>
General Administrative (III & IV)	387	402	403	403	+16	+1	-0	461
<b>Clerical (III &amp; IV)</b>	<b>387</b>	<b>402</b>	<b>403</b>	<b>403</b>				<b>461</b>



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>4,014</b>	<b>4,782</b>	<b>4,920</b>	<b>5,008</b>	<b>+994</b>	<b>+226</b>	<b>+88</b>	<b>5,655</b>
<b>Management &amp; Administrative</b>	<b>480</b>	<b>545</b>	<b>551</b>	<b>553</b>				<b>620</b>
Catering	34	37	35	36	+2	-1	+1	40
Household Services	282	330	322	342	+61	+12	+21	402
Other Labs & Associated	21	50	51	50	+29	+1	-1	58
Other Support	65	63	72	72	+7	+9	-0	77
Portering	144	184	177	186	+42	+2	+9	195
<b>Support</b>	<b>545</b>	<b>664</b>	<b>657</b>	<b>687</b>				<b>772</b>
Maintenance	2	1	1	1	-1	+0	+0	2
<b>Maintenance/ Technical</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>2</b>
<b>General Support</b>	<b>547</b>	<b>666</b>	<b>659</b>	<b>688</b>				<b>774</b>
Attendant/ Aide	2	3	22	21	+19	+18	-1	23
Health Care Assistant/ Care Assistant	161	201	234	243	+83	+43	+9	268
Health & Social Care Assistants	2	11	5	5	+3	-6	+0	5
<b>Health Care Assistants</b>	<b>164</b>	<b>215</b>	<b>260</b>	<b>269</b>				<b>296</b>
Other Care Grades	5	7	7	7	+2	+0	+0	8
Pastoral Care	4	4	4	4	+0	+0	+0	5
<b>Care, other</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>11</b>				<b>13</b>
<b>Patient &amp; Client Care</b>	<b>173</b>	<b>226</b>	<b>271</b>	<b>280</b>				<b>309</b>



## Hospital Group HQ

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>35</b>	<b>69</b>	<b>97</b>	<b>91</b>	<b>+56</b>	<b>+22</b>	<b>-6</b>	<b>97</b>
Consultant Anaesthesia		0	0			-0	-0	
<b>Consultants</b>		<b>0</b>	<b>0</b>					
Interns			1				-1	
<b>SHO/ Interns</b>			<b>1</b>					
Other Medical	1	2	3	1	+0	-1	-2	1
<b>Medical/ Dental, other</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>1</b>				<b>1</b>
<b>Medical &amp; Dental</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>1</b>				<b>1</b>
Clinical Nurse/ Midwife Manager	1	3	3	3	+2	-0	-0	4
Director Nursing/Midwifery, Assistant	2	2	3	3	+1	+1	+0	3
Director of Nursing/Midwifery	1	4	5	5	+4	+1	+0	5
<b>Nurse/ Midwife Manager</b>	<b>4</b>	<b>9</b>	<b>11</b>	<b>11</b>				<b>12</b>
<b>Nursing &amp; Midwifery</b>	<b>4</b>	<b>9</b>	<b>11</b>	<b>11</b>				<b>12</b>
Pharmacists		1	1			-1	-1	
Pharmacy Technicians		1	1			-1	-1	
<b>Pharmacy</b>		<b>2</b>	<b>2</b>					
Vaccinators		0				-0		
<b>H&amp;SC, Other</b>		<b>0</b>						
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>2</b>					
Executive Management	3	7	8	8	+5	+1	-0	8
Senior Management (VIII & GM)	9	13	13	12	+3	-0	-1	13
<b>Management (VIII &amp; above)</b>	<b>12</b>	<b>20</b>	<b>21</b>	<b>20</b>				<b>21</b>
Middle Management (V-VII)	16	27	39	38	+23	+11	-1	40
<b>Administrative/ Supervisory (V to VII)</b>	<b>16</b>	<b>27</b>	<b>39</b>	<b>38</b>				<b>40</b>
General Administrative (III & IV)	2	8	19	20	+18	+12	+1	22
<b>Clerical (III &amp; IV)</b>	<b>2</b>	<b>8</b>	<b>19</b>	<b>20</b>				<b>22</b>
<b>Management &amp; Administrative</b>	<b>30</b>	<b>55</b>	<b>79</b>	<b>78</b>				<b>83</b>
Health Care Assistant/ Care Assistant		0	0	0	+0	-0	-0	1
<b>Health Care Assistants</b>		<b>0</b>	<b>0</b>	<b>0</b>				<b>1</b>
<b>Patient &amp; Client Care</b>		<b>0</b>	<b>0</b>	<b>0</b>				<b>1</b>



## Lourdes Orthopaedic Kilcreene

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>70</b>	<b>71</b>	<b>71</b>	<b>72</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>82</b>
Consultant Anaesthesia	2	2	2	2	+0	+0	+0	2
<b>Consultants</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>				<b>2</b>
Senior House Officer	5	5	5	5	+0	+0	+0	5
<b>SHO/ Interns</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>				<b>5</b>
Other Medical		1	1	1	+1	+0	+0	1
<b>Medical/ Dental, other</b>		<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>
<b>Medical &amp; Dental</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>8</b>				<b>8</b>
Clinical Nurse/ Midwife Manager	5	5	5	4	-1	-0	-0	5
Director Nursing/Midwifery, Assistant	1	1	1	1	+0	+0	+0	1
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
<b>Nurse/ Midwife Manager</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>6</b>				<b>7</b>
Staff Nurses [General/ Children's]	29	33	32	33	+3	-0	+0	40
<b>Staff Nurse/ Staff Midwife</b>	<b>29</b>	<b>33</b>	<b>32</b>	<b>33</b>				<b>40</b>
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>40</b>	<b>39</b>	<b>39</b>				<b>47</b>
Middle Management (V-VII)			1	1	+1	+1	+0	1
<b>Administrative/ Supervisory (V to VII)</b>			<b>1</b>	<b>1</b>				<b>1</b>
General Administrative (III & IV)	7	7	5	5	-2	-2	-0	6
<b>Clerical (III &amp; IV)</b>	<b>7</b>	<b>7</b>	<b>5</b>	<b>5</b>				<b>6</b>
<b>Management &amp; Administrative</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>6</b>				<b>7</b>
Household Services	15	12	4	4	-11	-8	-0	4
Other Support	1	1	1	1	+0	+0	+0	1
Portering	4	4	14	14	+10	+10	+0	15
<b>Support</b>	<b>20</b>	<b>17</b>	<b>18</b>	<b>19</b>				<b>20</b>
<b>General Support</b>	<b>20</b>	<b>17</b>	<b>18</b>	<b>19</b>				<b>20</b>



## Mallow General

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>252</b>	<b>273</b>	<b>253</b>	<b>262</b>	<b>+10</b>	<b>-11</b>	<b>+10</b>	<b>298</b>
Consultant Anaesthesia	3	1	1	1	-2	+0	+0	1
Consultant Medicine	4	4	4	4	+0	+0	+0	5
Consultant Radiology	1	1	1	1	+0	+0	+0	1
Consultant Surgery	3	2	2	2	-1	+0	+0	2
<b>Consultants</b>	<b>11</b>	<b>8</b>	<b>8</b>	<b>8</b>				<b>9</b>
Registrar	3	4	3	3	+0	-1	-0	3
Senior Registrar	1	1	1	1	+0	+0	+0	1
Specialist Registrar	2	3	1	2	+0	-1	+1	2
<b>Registrars</b>	<b>6</b>	<b>8</b>	<b>6</b>	<b>6</b>				<b>6</b>
Interns	4	6	1	5	+1	-1	+4	5
Senior House Officer	6	11	3	6	-1	-5	+3	7
<b>SHO/ Interns</b>	<b>10</b>	<b>16</b>	<b>4</b>	<b>11</b>				<b>12</b>
<b>Medical &amp; Dental</b>	<b>27</b>	<b>32</b>	<b>18</b>	<b>25</b>				<b>27</b>
Clinical Nurse/ Midwife Manager	17	22	22	21	+4	-1	-1	22
Director Nursing/Midwifery, Assistant	5	4	3	3	-2	-1	+0	3
Director of Nursing/Midwifery		1	1	1	+1	-0	-0	1
<b>Nurse/ Midwife Manager</b>	<b>22</b>	<b>27</b>	<b>26</b>	<b>25</b>				<b>26</b>
Advanced Nurse/ Midwife Practitioner		3	3	3	+3	+0	+0	3
Clinical Nurse/ Midwife Specialist	1	2	3	4	+3	+1	+0	4
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1</b>	<b>5</b>	<b>6</b>	<b>7</b>				<b>7</b>
Staff Midwives	1				-1			
Staff Nurses [General/ Children's]	84	80	75	79	-5	-2	+3	98
<b>Staff Nurse/ Staff Midwife</b>	<b>85</b>	<b>80</b>	<b>75</b>	<b>79</b>				<b>98</b>
Pre-registration Nurse/ Midwife Intern			1	0	+0	+0	-0	1
<b>Nursing/ Midwifery Student</b>			<b>1</b>	<b>0</b>				<b>1</b>
<b>Nursing &amp; Midwifery</b>	<b>107</b>	<b>113</b>	<b>108</b>	<b>111</b>				<b>132</b>
Dietitians	1	1	1	1	+1	+0	+0	1
Occupational Therapists	1	1			-1	-1		
Physiotherapists	4	3	4	3	-1	+0	-1	3
<b>Therapy Professions</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>4</b>				<b>4</b>
Cardiac Physiologists	1	1	1	1	+0	+0	+0	1
Medical Science	5	4	3	3	-2	-1	+0	3
Phlebotomists	1	1	1	1	+0	+0	+0	1
Radiographers	7	7	7	7	+0	+0	+0	7
Respiratory Physiologists	1	1	1	1	+0	+0	+0	1
<b>Health Science/ Diagnostics</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>13</b>				<b>13</b>
Pharmacists	2	2	3	4	+2	+1	+1	4



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>252</b>	<b>273</b>	<b>253</b>	<b>262</b>	<b>+10</b>	<b>-11</b>	<b>+10</b>	<b>298</b>
Pharmacy Technicians	1	1	1	1	-0	+0	+0	1
<b>Pharmacy</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>				<b>5</b>
<b>Health &amp; Social Care Professionals</b>	<b>22</b>	<b>22</b>	<b>21</b>	<b>21</b>				<b>22</b>
Senior Management (VIII & GM)		1	1	1	+1	+0	+0	1
<b>Management (VIII &amp; above)</b>		<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>
Middle Management (V-VII)	5	7	7	7	+1	-1	-0	8
<b>Administrative/ Supervisory (V to VII)</b>	<b>5</b>	<b>7</b>	<b>7</b>	<b>7</b>				<b>8</b>
General Administrative (III & IV)	34	35	34	34	-0	-1	-0	37
<b>Clerical (III &amp; IV)</b>	<b>34</b>	<b>35</b>	<b>34</b>	<b>34</b>				<b>37</b>
<b>Management &amp; Administrative</b>	<b>39</b>	<b>43</b>	<b>42</b>	<b>41</b>				<b>46</b>
Catering	3	3	3	3	-0	-0	-0	3
Household Services	8	19	19	20	+12	+2	+1	22
Other Labs & Associated	1				-1			
Other Support	1				-1			
Portering			0	1	+1	+1	+1	1
<b>Support</b>	<b>12</b>	<b>22</b>	<b>22</b>	<b>24</b>				<b>26</b>
<b>General Support</b>	<b>12</b>	<b>22</b>	<b>22</b>	<b>24</b>				<b>26</b>
Attendant/ Aide	28	19	19	19	-9	-0	+0	22
Health Care Assistant/ Care Assistant	16	21	20	19	+3	-2	-1	19
<b>Health Care Assistants</b>	<b>44</b>	<b>40</b>	<b>38</b>	<b>38</b>				<b>41</b>
Other Care Grades		2	3	3	+3	+1	-0	3
Pastoral Care	0	0	0	0	+0	+0	+0	1
<b>Care, other</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>3</b>				<b>4</b>
<b>Patient &amp; Client Care</b>	<b>44</b>	<b>42</b>	<b>41</b>	<b>41</b>				<b>45</b>





APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>1,173</b>	<b>1,435</b>	<b>1,452</b>	<b>1,444</b>	<b>+272</b>	<b>+9</b>	<b>-8</b>	<b>1,628</b>
Consultant Anaesthesia	9	10	10	10	+1	-0	+0	10
Consultant Emergency Medicine			2	2	+2	+2	+0	2
Consultant Medicine	14	21	21	21	+7	+0	+0	22
Consultant Paediatrics	4	3	3	3	-1	+0	+0	3
Consultant Pathology	3	3	2	2	-1	-1	+0	2
Consultant Radiology	7	8	5	4	-2	-3	-1	5
Consultant Surgery	9	10	10	10	+1	+0	+0	10
<b>Consultants</b>	<b>45</b>	<b>54</b>	<b>53</b>	<b>52</b>				<b>54</b>
Registrar	36	35	40	39	+3	+4	-1	39
Senior Registrar	2	2	2	2	+0	-0	+0	3
Specialist Registrar	15	20	19	19	+4	-1	+0	19
<b>Registrars</b>	<b>53</b>	<b>57</b>	<b>61</b>	<b>60</b>				<b>61</b>
Interns	24	28	27	27	+3	-1	+0	27
Senior House Officer	47	61	64	63	+16	+2	-1	63
<b>SHO/ Interns</b>	<b>71</b>	<b>89</b>	<b>91</b>	<b>90</b>				<b>90</b>
<b>Medical &amp; Dental</b>	<b>170</b>	<b>200</b>	<b>205</b>	<b>202</b>				<b>205</b>
Clinical Nurse/ Midwife Manager	118	131	129	130	+12	-2	+1	149
Director Nursing/Midwifery, Assistant	10	9	9	9	-1	+0	+0	10
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
<b>Nurse/ Midwife Manager</b>	<b>129</b>	<b>141</b>	<b>139</b>	<b>140</b>				<b>160</b>
Advanced Nurse/ Midwife Practitioner	4	13	13	12	+8	-1	-1	12
Clinical Nurse/ Midwife Specialist	6	9	10	12	+6	+3	+2	13
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>10</b>	<b>21</b>	<b>23</b>	<b>24</b>				<b>25</b>
Staff Nurses [General/ Children's]	282	368	360	366	+85	-2	+7	410
<b>Staff Nurse/ Staff Midwife</b>	<b>282</b>	<b>368</b>	<b>360</b>	<b>366</b>				<b>410</b>
Nursing/ Midwifery awaiting registration	2	2	12	1	-1	-1	-11	1
Pre-registration Nurse/ Midwife Intern			11	11	+11	+11	+0	21
<b>Nursing/ Midwifery Student</b>	<b>2</b>	<b>2</b>	<b>23</b>	<b>12</b>				<b>22</b>
Nursing Education/Clinical	3	4	3	3	-0	-1	+0	4
<b>Nursing/ Midwifery other</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>3</b>				<b>4</b>
<b>Nursing &amp; Midwifery</b>	<b>425</b>	<b>537</b>	<b>547</b>	<b>545</b>				<b>621</b>
Dietitians	8	9	9	8	+0	-1	-1	11
Occupational Therapists	6	11	12	10	+4	-2	-2	12
Physiotherapists	16	19	19	19	+3	-1	+0	20
Speech & Language Therapists	3	6	6	5	+2	-1	-1	7
<b>Therapy Professions</b>	<b>33</b>	<b>46</b>	<b>46</b>	<b>42</b>				<b>50</b>
Biochemists	1				-1			

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>1,173</b>	<b>1,435</b>	<b>1,452</b>	<b>1,444</b>	<b>+272</b>	<b>+9</b>	<b>-8</b>	<b>1,628</b>
Cardiac Physiologists	1	1	1	1	-0	+0	+0	2
Medical Science	43	55	52	52	+9	-4	+0	60
Neuro-Physiologists	4	4	4	4	-0	+0	+0	4
Phlebotomists	4	5	5	5	+1	+0	+0	6
Physicists		1	1	1	+1	+0	+0	1
Radiographers	30	40	40	40	+10	+0	+0	49
Respiratory Physiologists	3	2	2	2	-1	+0	+0	2
<b>Health Science/ Diagnostics</b>	<b>87</b>	<b>108</b>	<b>105</b>	<b>105</b>				<b>124</b>
Social Workers	8	8	9	9	+1	+2	+0	10
<b>Social Workers</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>9</b>				<b>10</b>
Psychologists	1	2	2	2	+1	+0	+0	2
<b>Psychologists</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>				<b>2</b>
Pharmacists	10	12	12	13	+2	+0	+1	14
Pharmacy Technicians	12	14	15	15	+3	+1	+0	19
<b>Pharmacy</b>	<b>22</b>	<b>27</b>	<b>27</b>	<b>28</b>				<b>33</b>
HSCP Trainees/Students	4	3	2	2	-2	-1	+0	2
<b>H&amp;SC, Other</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>2</b>				<b>2</b>
<b>Health &amp; Social Care Professionals</b>	<b>155</b>	<b>194</b>	<b>190</b>	<b>187</b>				<b>221</b>
Executive Management	2			1	-1	+1	+1	1
Senior Management (VIII & GM)	6	12	12	12	+6	+0	+0	12
<b>Management (VIII &amp; above)</b>	<b>8</b>	<b>12</b>	<b>12</b>	<b>13</b>				<b>13</b>
Middle Management (V-VII)	40	60	59	60	+21	+1	+1	65
<b>Administrative/ Supervisory (V to VII)</b>	<b>40</b>	<b>60</b>	<b>59</b>	<b>60</b>				<b>65</b>
General Administrative (III & IV)	167	185	186	187	+20	+2	+2	219
<b>Clerical (III &amp; IV)</b>	<b>167</b>	<b>185</b>	<b>186</b>	<b>187</b>				<b>219</b>
<b>Management &amp; Administrative</b>	<b>215</b>	<b>256</b>	<b>257</b>	<b>260</b>				<b>297</b>
Catering	10	12	22	21	+11	+9	-1	24
Household Services	45	51	39	40	-6	-12	+0	49
Other Labs & Associated	3	6	5	5	+3	-0	+0	6
Other Support		7	7	7	+7	-1	+0	8
Portering	3	5	5	5	+2	+0	+0	5
<b>Support</b>	<b>61</b>	<b>81</b>	<b>78</b>	<b>77</b>				<b>92</b>
Maintenance	5	4	5	5	+0	+1	+0	5
Technical Services	1	3	3	3	+2	+0	+0	3
<b>Maintenance/ Technical</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>8</b>				<b>8</b>
<b>General Support</b>	<b>67</b>	<b>88</b>	<b>86</b>	<b>85</b>				<b>100</b>
Attendant/ Aide	35	44	48	47	+11	+3	-1	48
Health Care Assistant/ Care Assistant	100	113	116	115	+16	+2	-1	132
Health & Social Care Assistants	3				-3			
<b>Health Care Assistants</b>	<b>138</b>	<b>157</b>	<b>164</b>	<b>162</b>				<b>180</b>



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,173	1,435	1,452	1,444	+272	+9	-8	1,628
Pastoral Care	3	3	3	3	+1	+0	+0	4
Care, other	3	3	3	3				4
Patient & Client Care	141	160	167	165				184



## South Infirmary Victoria University

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>787</b>	<b>844</b>	<b>859</b>	<b>861</b>	<b>+75</b>	<b>+17</b>	<b>+2</b>	<b>1,021</b>
Consultant Anaesthesia	5	5	5	5	+1	+0	+0	6
Consultant Medicine	9	12	12	12	+4	+0	+0	13
Consultant Pathology	0	0	0	0	+0	+0	+0	2
Consultant Radiology	4	5	5	5	+1	+0	+0	6
Consultant Surgery	14	14	15	16	+2	+1	+0	16
<b>Consultants</b>	<b>32</b>	<b>37</b>	<b>38</b>	<b>39</b>				<b>43</b>
Registrar	15	18	18	18	+2	+0	+0	18
Specialist Registrar	5	5	5	5	+0	+0	+0	5
<b>Registrars</b>	<b>20</b>	<b>23</b>	<b>23</b>	<b>23</b>				<b>23</b>
Interns	17	19	19	19	+2	+0	+0	19
Senior House Officer	10	10	10	10	+0	+0	+0	10
<b>SHO/ Interns</b>	<b>27</b>	<b>29</b>	<b>29</b>	<b>29</b>				<b>29</b>
<b>Medical &amp; Dental</b>	<b>79</b>	<b>89</b>	<b>90</b>	<b>91</b>				<b>95</b>
Clinical Nurse/ Midwife Manager	59	56	58	59	+0	+3	+1	69
Director Nursing/Midwifery, Assistant	6	10	8	7	+1	-3	-1	9
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
<b>Nurse/ Midwife Manager</b>	<b>66</b>	<b>67</b>	<b>67</b>	<b>67</b>				<b>79</b>
Advanced Nurse/ Midwife Practitioner	1	7	7	7	+6	+0	+0	7
Clinical Nurse/ Midwife Specialist	10	12	13	13	+3	+1	+0	14
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>11</b>	<b>18</b>	<b>19</b>	<b>19</b>				<b>21</b>
Staff Nurses [General/ Children's]	223	224	235	237	+14	+12	+2	297
<b>Staff Nurse/ Staff Midwife</b>	<b>223</b>	<b>224</b>	<b>235</b>	<b>237</b>				<b>297</b>
Nursing Education/Clinical	2	3	3	3	+0	+0	+0	3
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>				<b>3</b>
<b>Nursing &amp; Midwifery</b>	<b>302</b>	<b>313</b>	<b>324</b>	<b>326</b>				<b>400</b>
Dietitians	4	5	5	5	+1	+0	+0	9
Occupational Therapists	5	6	6	6	+2	+0	+0	9
Physiotherapists	25	29	29	30	+5	+1	+1	38
Podiatrists & Chiropodists	1	1	1	1	-0	-0	+0	1
Speech & Language Therapists	5	5	5	5	-0	+0	+0	7
<b>Therapy Professions</b>	<b>40</b>	<b>47</b>	<b>47</b>	<b>48</b>				<b>64</b>
Audiology	4	5	4	4	+0	-1	+0	5
Clinical Engineering	2	2	2	2	-0	+0	+0	2
Medical Science	1				-1			
Phlebotomists	4	5	5	5	+0	+0	+0	14
Radiographers	12	12	13	13	+1	+0	+0	17
<b>Health Science/ Diagnostics</b>	<b>23</b>	<b>24</b>	<b>23</b>	<b>23</b>				<b>38</b>



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>787</b>	<b>844</b>	<b>859</b>	<b>861</b>	<b>+75</b>	<b>+17</b>	<b>+2</b>	<b>1,021</b>
Social Workers	3	3	3	3	-0	+0	+0	3
<b>Social Workers</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>				<b>3</b>
Psychologists	1				-1			
<b>Psychologists</b>	<b>1</b>							
Pharmacists	5	9	9	9	+5	+0	+0	11
Pharmacy Technicians	6	7	7	7	+2	+0	+0	8
<b>Pharmacy</b>	<b>10</b>	<b>17</b>	<b>17</b>	<b>17</b>				<b>19</b>
<b>Health &amp; Social Care Professionals</b>	<b>77</b>	<b>90</b>	<b>89</b>	<b>90</b>				<b>124</b>
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	6	7	7	7	+1	+0	+0	7
<b>Management (VIII &amp; above)</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>8</b>				<b>8</b>
Middle Management (V-VII)	41	51	51	50	+9	-1	-1	58
<b>Administrative/ Supervisory (V to VII)</b>	<b>41</b>	<b>51</b>	<b>51</b>	<b>50</b>				<b>58</b>
General Administrative (III & IV)	142	150	157	155	+13	+5	-2	166
<b>Clerical (III &amp; IV)</b>	<b>142</b>	<b>150</b>	<b>157</b>	<b>155</b>				<b>166</b>
<b>Management &amp; Administrative</b>	<b>190</b>	<b>210</b>	<b>216</b>	<b>213</b>				<b>232</b>
Catering	3	4	4	4	+1	+0	+0	4
Household Services	49	57	51	54	+4	-3	+3	70
Other Support	8	15	15	15	+7	+0	+0	19
Portering	39	33	36	35	-5	+2	-1	37
<b>Support</b>	<b>99</b>	<b>107</b>	<b>105</b>	<b>107</b>				<b>130</b>
Maintenance	4	4	4	4	+0	+0	+0	4
<b>Maintenance/ Technical</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>				<b>4</b>
<b>General Support</b>	<b>103</b>	<b>111</b>	<b>109</b>	<b>111</b>				<b>134</b>
Health Care Assistant/ Care Assistant	34	29	29	29	-5	+0	+0	34
Health & Social Care Assistants	2	2	2	2	+0	+0	+0	2
<b>Health Care Assistants</b>	<b>36</b>	<b>31</b>	<b>31</b>	<b>31</b>				<b>36</b>
<b>Patient &amp; Client Care</b>	<b>36</b>	<b>31</b>	<b>31</b>	<b>31</b>				<b>36</b>



## South Tipperary General

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>868</b>	<b>1,062</b>	<b>1,096</b>	<b>1,104</b>	<b>+237</b>	<b>+42</b>	<b>+9</b>	<b>1,225</b>
Consultant Anaesthesia	5	6	6	6	+1	+0	+0	6
Consultant Emergency Medicine	1	3	3	3	+2	+0	+0	3
Consultant Medicine	12	11	12	13	+1	+2	+1	14
Consultant Obstetrics & Gynaecology	3	4	4	4	+1	+0	+0	4
Consultant Paediatrics	4	5	5	5	+1	+0	+0	5
Consultant Radiology	3	5	5	5	+2	-0	-0	5
Consultant Surgery	3	3	3	3	+0	+0	+0	3
<b>Consultants</b>	<b>31</b>	<b>36</b>	<b>37</b>	<b>38</b>				<b>40</b>
Registrar	34	35	36	35	+1	-0	-1	36
Senior Registrar	10	16	16	16	+6	+0	+0	16
Specialist Registrar	2	2	2	2	-0	+0	-0	2
<b>Registrars</b>	<b>46</b>	<b>53</b>	<b>54</b>	<b>53</b>				<b>54</b>
Interns	9	11	11	11	+2	+0	+0	11
Senior House Officer	42	43	44	47	+5	+3	+2	48
<b>SHO/ Interns</b>	<b>51</b>	<b>54</b>	<b>55</b>	<b>58</b>				<b>59</b>
Other Medical	1	1	1	1	-0	-0	+0	1
<b>Medical/ Dental, other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>
<b>Medical &amp; Dental</b>	<b>128</b>	<b>144</b>	<b>147</b>	<b>149</b>				<b>154</b>
Clinical Nurse/ Midwife Manager	72	67	71	68	-4	+1	-3	75
Director Nursing/Midwifery, Assistant	5	12	12	12	+7	-1	-0	12
Director of Nursing/Midwifery	2	2	2	2	+0	+0	+0	2
<b>Nurse/ Midwife Manager</b>	<b>79</b>	<b>81</b>	<b>85</b>	<b>82</b>				<b>89</b>
Advanced Nurse/ Midwife Practitioner	2	5	6	5	+3	+0	-1	5
Clinical Nurse/ Midwife Specialist	16	19	23	22	+6	+3	-1	24
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>17</b>	<b>24</b>	<b>29</b>	<b>27</b>				<b>29</b>
Staff Midwives	27	16	18	18	-8	+2	+0	25
Staff Nurses [General/ Children's]	252	345	337	340	+88	-6	+3	387
<b>Staff Nurse/ Staff Midwife</b>	<b>278</b>	<b>361</b>	<b>355</b>	<b>358</b>				<b>412</b>
Nursing/ Midwifery awaiting registration	10				-10			
Pre-registration Nurse/ Midwife Intern		0	4	4	+4	+3	+0	8
<b>Nursing/ Midwifery Student</b>	<b>10</b>	<b>0</b>	<b>4</b>	<b>4</b>				<b>8</b>
<b>Nursing &amp; Midwifery</b>	<b>385</b>	<b>467</b>	<b>472</b>	<b>470</b>				<b>538</b>
Dietitians	4	5	6	6	+2	+1	+0	7
Occupational Therapists	1	3	3	4	+3	+1	+1	4
Physiotherapists	13	16	14	14	+1	-2	+1	16
Podiatrists & Chiropodists	1	1	1	1	+0	+0	+0	1
Speech & Language Therapists	4	3	4	3	-0	+0	-0	4



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>868</b>	<b>1,062</b>	<b>1,096</b>	<b>1,104</b>	<b>+237</b>	<b>+42</b>	<b>+9</b>	<b>1,225</b>
<b>Therapy Professions</b>	<b>23</b>	<b>28</b>	<b>27</b>	<b>29</b>				<b>32</b>
Audiology			1	1	+1	+1	+0	1
Cardiac Physiologists	3	5	7	8	+5	+2	+0	9
Clinical Engineering	1	1	1	1	+0	+0	+0	1
Medical Science	11	10	11	11	-0	+0	-0	12
Phlebotomists		1	1	1	+1	+0	+0	1
Physicists		1	1	1	+1	+0	+0	1
Radiographers	12	21	26	26	+15	+5	-0	28
<b>Health Science/ Diagnostics</b>	<b>26</b>	<b>40</b>	<b>48</b>	<b>49</b>				<b>53</b>
Social Workers	1	3	3	3	+2	+0	+0	3
<b>Social Workers</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>3</b>				<b>3</b>
Pharmacists	5	7	7	9	+5	+2	+2	10
Pharmacy Technicians	6	10	9	10	+4	+0	+1	12
<b>Pharmacy</b>	<b>11</b>	<b>17</b>	<b>17</b>	<b>20</b>				<b>22</b>
<b>Health &amp; Social Care Professionals</b>	<b>61</b>	<b>88</b>	<b>95</b>	<b>100</b>				<b>110</b>
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	1	2	2	2	+1	+0	+0	2
<b>Management (VIII &amp; above)</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>				<b>3</b>
Middle Management (V-VII)	17	35	35	35	+18	-0	-0	36
<b>Administrative/ Supervisory (V to VII)</b>	<b>17</b>	<b>35</b>	<b>35</b>	<b>35</b>				<b>36</b>
General Administrative (III & IV)	111	106	120	122	+12	+17	+2	137
<b>Clerical (III &amp; IV)</b>	<b>111</b>	<b>106</b>	<b>120</b>	<b>122</b>				<b>137</b>
<b>Management &amp; Administrative</b>	<b>130</b>	<b>144</b>	<b>159</b>	<b>160</b>				<b>176</b>
Household Services	75	98	99	100	+25	+2	+1	112
Other Labs & Associated	3	4	4	4	+1	+0	+0	4
Other Support	10	10	10	11	+0	+1	+0	11
Portering	4	19	20	21	+17	+1	+0	21
<b>Support</b>	<b>92</b>	<b>131</b>	<b>134</b>	<b>135</b>				<b>148</b>
Maintenance	4	5	5	5	+1	-0	-0	5
<b>Maintenance/ Technical</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>				<b>5</b>
<b>General Support</b>	<b>96</b>	<b>136</b>	<b>139</b>	<b>140</b>				<b>153</b>
Health Care Assistant/ Care Assistant	66	85	84	85	+19	+0	+1	94
Health & Social Care Assistants	1				-1			
<b>Health Care Assistants</b>	<b>67</b>	<b>85</b>	<b>84</b>	<b>85</b>				<b>94</b>
Pastoral Care	1				-1			
<b>Care, other</b>	<b>1</b>							
<b>Patient &amp; Client Care</b>	<b>67</b>	<b>85</b>	<b>84</b>	<b>85</b>				<b>94</b>



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>1,114</b>	<b>1,415</b>	<b>1,470</b>	<b>1,472</b>	<b>+358</b>	<b>+57</b>	<b>+2</b>	<b>1,675</b>
Consultant Anaesthesia	7	6	6	7	+0	+1	+1	7
Consultant Emergency Medicine	3	4	4	4	+1	+0	+0	4
Consultant Medicine	9	18	15	17	+8	-1	+2	17
Consultant Obstetrics & Gynaecology	3	4	5	4	+1	+0	-1	6
Consultant Paediatrics	3	5	5	5	+2	+0	+0	5
Consultant Pathology	1	2	2	2	+1	+0	+0	2
Consultant Radiology	4	1	1	1	-3	+0	+0	1
Consultant Surgery	8	7	8	8	-0	+1	-0	8
<b>Consultants</b>	<b>38</b>	<b>47</b>	<b>46</b>	<b>48</b>				<b>50</b>
Registrar	46	64	66	68	+22	+4	+2	69
Senior Registrar	7	6	5	5	-2	-1	+0	5
Specialist Registrar	1	6	5	5	+4	-1	+0	5
<b>Registrars</b>	<b>54</b>	<b>76</b>	<b>76</b>	<b>78</b>				<b>79</b>
Interns	17	18	31	20	+3	+2	-12	20
Senior House Officer	53	59	67	69	+17	+10	+2	71
<b>SHO/ Interns</b>	<b>70</b>	<b>77</b>	<b>98</b>	<b>89</b>				<b>91</b>
<b>Medical &amp; Dental</b>	<b>161</b>	<b>200</b>	<b>219</b>	<b>214</b>				<b>220</b>
Clinical Nurse/ Midwife Manager	95	96	99	96	+1	-0	-3	106
Director Nursing/Midwifery, Assistant	9	8	9	8	-1	+0	-0	9
Director of Nursing/Midwifery	2	2	3	3	+1	+1	-0	3
<b>Nurse/ Midwife Manager</b>	<b>106</b>	<b>106</b>	<b>111</b>	<b>107</b>				<b>118</b>
Advanced Nurse/ Midwife Practitioner	4	13	18	17	+13	+4	-0	18
Clinical Nurse/ Midwife Specialist	9	14	19	20	+11	+6	+1	21
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>13</b>	<b>26</b>	<b>36</b>	<b>37</b>				<b>39</b>
Staff Midwives	27	24	25	25	-1	+1	+1	30
Staff Nurses [General/ Children's]	319	424	423	435	+116	+10	+12	516
<b>Staff Nurse/ Staff Midwife</b>	<b>346</b>	<b>449</b>	<b>448</b>	<b>460</b>				<b>546</b>
Nursing/ Midwifery awaiting registration		1				-1		
Pre-registration Nurse/ Midwife Intern	5	6	23	21	+16	+14	-2	42
<b>Nursing/ Midwifery Student</b>	<b>5</b>	<b>7</b>	<b>23</b>	<b>21</b>				<b>42</b>
Nursing Education/Clinical		1	2	2	+2	+1	+0	2
Other Nursing/ Midwifery	1				-1			
<b>Nursing/ Midwifery other</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>				<b>2</b>
<b>Nursing &amp; Midwifery</b>	<b>470</b>	<b>590</b>	<b>619</b>	<b>626</b>				<b>747</b>
Dietitians	5	5	4	4	-1	-1	-0	6
Occupational Therapists	3	8	10	7	+4	-1	-2	9
Physiotherapists	15	24	24	26	+12	+2	+2	30



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>1,114</b>	<b>1,415</b>	<b>1,470</b>	<b>1,472</b>	<b>+358</b>	<b>+57</b>	<b>+2</b>	<b>1,675</b>
Podiatrists & Chiroprodists	1				-1			
Speech & Language Therapists	3	6	6	4	+2	-2	-2	5
<b>Therapy Professions</b>	<b>26</b>	<b>44</b>	<b>44</b>	<b>42</b>				<b>50</b>
Biochemists	1	1	1	1	+0	+0	+0	1
Cardiac Physiologists	4	4	4	4	+0	-0	+0	4
Clinical Engineering	1	1	4	4	+3	+3	+0	4
Medical Science	35	39	37	38	+3	-1	+0	44
Phlebotomists	4	5	5	5	+1	+0	-0	7
Physicists	1				-1			
Radiographers	22	35	34	35	+13	-0	+1	37
<b>Health Science/ Diagnostics</b>	<b>68</b>	<b>86</b>	<b>85</b>	<b>87</b>				<b>97</b>
Social Workers	2	4	3	4	+2	-1	+0	4
<b>Social Workers</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>4</b>				<b>4</b>
Pharmacists	7	8	9	9	+2	+1	+0	9
Pharmacy Technicians	4	6	5	6	+2	+0	+0	6
<b>Pharmacy</b>	<b>11</b>	<b>14</b>	<b>14</b>	<b>15</b>				<b>15</b>
HSCP Trainees/Students	2	1	1	1	-1	+0	+0	1
<b>H&amp;SC, Other</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>
<b>Health &amp; Social Care Professionals</b>	<b>108</b>	<b>148</b>	<b>148</b>	<b>148</b>				<b>167</b>
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	3	2	1	1	-2	-1	+0	1
<b>Management (VIII &amp; above)</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>2</b>				<b>2</b>
Middle Management (V-VII)	12	30	39	38	+26	+8	-2	41
<b>Administrative/ Supervisory (V to VII)</b>	<b>12</b>	<b>30</b>	<b>39</b>	<b>38</b>				<b>41</b>
General Administrative (III & IV)	130	159	158	161	+31	+2	+3	179
<b>Clerical (III &amp; IV)</b>	<b>130</b>	<b>159</b>	<b>158</b>	<b>161</b>				<b>179</b>
<b>Management &amp; Administrative</b>	<b>145</b>	<b>192</b>	<b>199</b>	<b>200</b>				<b>222</b>
Catering	18	17	17	17	-1	-0	-0	18
Household Services	92	100	103	103	+11	+4	-0	119
Other Labs & Associated	7	14	15	13	+7	-1	-1	15
Other Support	9	18	18	18	+9	-0	-0	19
Portering	44	43	42	44	+0	+0	+2	45
<b>Support</b>	<b>169</b>	<b>192</b>	<b>194</b>	<b>195</b>				<b>216</b>
<b>General Support</b>	<b>169</b>	<b>192</b>	<b>194</b>	<b>195</b>				<b>216</b>
Attendant/ Aide	3	2	2	2	-1	+0	+0	2
Health Care Assistant/ Care Assistant	58	88	83	81	+24	-6	-2	95
Health & Social Care Assistants		3	1	1	+1	-2	+0	1
<b>Health Care Assistants</b>	<b>61</b>	<b>93</b>	<b>86</b>	<b>84</b>				<b>98</b>
Other Care Grades			3	3	+3	+3	-0	4
Pastoral Care		1	1	1	+1	+0	+0	1



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,114	1,415	1,470	1,472	+358	+57	+2	1,675
Care, other		1	4	4				5
Patient & Client Care	61	94	90	89				103



## UH Waterford

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>1,949</b>	<b>2,437</b>	<b>2,555</b>	<b>2,586</b>	<b>+637</b>	<b>+148</b>	<b>+30</b>	<b>2,815</b>
Consultant Anaesthesia	12	13	13	12	+0	-1	-1	12
Consultant Emergency Medicine	4	7	7	7	+3	+0	+0	7
Consultant Medicine	33	43	42	44	+12	+2	+2	46
Consultant Obstetrics & Gynaecology	5	5	5	5	+0	+0	+0	5
Consultant Paediatrics	5	9	9	9	+4	+1	+0	10
Consultant Pathology	10	15	15	15	+5	+0	+0	15
Consultant Radiology	9	12	11	11	+2	-1	-0	12
Consultant Surgery	32	36	37	37	+5	+1	+0	39
<b>Consultants</b>	<b>110</b>	<b>139</b>	<b>139</b>	<b>141</b>				<b>146</b>
Registrar	60	72	76	78	+18	+6	+2	78
Senior Registrar	7	7	7	7	+0	+0	+0	7
Specialist Registrar	43	62	64	64	+21	+2	-0	64
<b>Registrars</b>	<b>110</b>	<b>141</b>	<b>147</b>	<b>149</b>				<b>149</b>
Interns	19	25	27	27	+8	+2	+0	27
Senior House Officer	92	110	109	111	+19	+1	+2	113
<b>SHO/ Interns</b>	<b>111</b>	<b>135</b>	<b>136</b>	<b>138</b>				<b>140</b>
Other Medical	1	1	1	1	+0	+0	+0	1
<b>Medical/ Dental, other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>
<b>Medical &amp; Dental</b>	<b>332</b>	<b>415</b>	<b>423</b>	<b>428</b>				<b>436</b>
Clinical Nurse/ Midwife Manager	134	152	156	155	+20	+2	-2	171
Director Nursing/Midwifery, Assistant	11	14	17	16	+5	+2	-1	17
Director of Nursing/Midwifery	3	2	2	3	+0	+1	+1	3
<b>Nurse/ Midwife Manager</b>	<b>148</b>	<b>168</b>	<b>175</b>	<b>174</b>				<b>191</b>
Advanced Nurse/ Midwife Practitioner	7	20	27	28	+21	+7	+0	29
Clinical Nurse/ Midwife Specialist	25	29	33	34	+9	+5	+1	38
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>32</b>	<b>50</b>	<b>61</b>	<b>61</b>				<b>67</b>
Staff Midwives	34	36	37	37	+3	+1	-0	45
Staff Nurses [General/ Children's]	515	655	696	709	+195	+54	+13	779
<b>Staff Nurse/ Staff Midwife</b>	<b>549</b>	<b>691</b>	<b>733</b>	<b>746</b>				<b>824</b>
Nursing/ Midwifery awaiting registration	10	5	1	2	-8	-3	+0	2
Pre-registration Nurse/ Midwife Intern		0	10	10	+10	+10	+1	22
<b>Nursing/ Midwifery Student</b>	<b>10</b>	<b>5</b>	<b>11</b>	<b>12</b>				<b>24</b>
Nursing Education/Clinical	5	5	6	6	+1	+2	+0	8
<b>Nursing/ Midwifery other</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>				<b>8</b>
<b>Nursing &amp; Midwifery</b>	<b>744</b>	<b>919</b>	<b>985</b>	<b>1,000</b>				<b>1,114</b>
Dietitians	9	13	13	12	+4	-1	-1	14
Occupational Therapists	12	21	22	22	+10	+2	+0	23



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>1,949</b>	<b>2,437</b>	<b>2,555</b>	<b>2,586</b>	<b>+637</b>	<b>+148</b>	<b>+30</b>	<b>2,815</b>
Orthoptists	3	2	3	3	+0	+0	+0	3
Physiotherapists	27	47	52	51	+24	+4	-2	58
Podiatrists & Chiropodists	1				-1			
Speech & Language Therapists	4	6	6	6	+2	+0	+0	6
<b>Therapy Professions</b>	<b>55</b>	<b>89</b>	<b>96</b>	<b>94</b>				<b>104</b>
Audiology	2	2	2	2	+0	+0	+0	2
Cardiac Physiologists	13	20	18	19	+6	-2	+0	20
Clinical Engineering	4	6	6	7	+3	+1	+0	7
E.C.G. Technicians	1	1	1	1	-0	-0	+0	1
Medical Science	100	104	109	110	+10	+7	+2	122
Phlebotomists	3	7	7	6	+3	-1	-1	7
Physicists	2	4	4	4	+2	+0	+0	4
Radiographers	41	60	63	60	+19	+0	-3	72
Respiratory Physiologists	2	3	3	3	+1	+0	+0	3
<b>Health Science/ Diagnostics</b>	<b>168</b>	<b>207</b>	<b>213</b>	<b>212</b>				<b>238</b>
Social Workers	3	5	5	4	+1	-1	-1	5
<b>Social Workers</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>4</b>				<b>5</b>
Pharmacists	8	23	24	23	+16	-0	-1	25
Pharmacy Technicians	16	23	23	24	+7	+1	+1	27
<b>Pharmacy</b>	<b>24</b>	<b>46</b>	<b>47</b>	<b>47</b>				<b>52</b>
HSCP Trainees/Students	5	6	6	6	+1	+0	+0	6
Other Health & Social Care		2	2	2	+2	+0	+0	2
<b>H&amp;SC, Other</b>	<b>5</b>	<b>8</b>	<b>8</b>	<b>8</b>				<b>8</b>
<b>Health &amp; Social Care Professionals</b>	<b>255</b>	<b>355</b>	<b>369</b>	<b>364</b>				<b>407</b>
Executive Management	1	1	1	2	+1	+1	+1	2
Senior Management (VIII & GM)	6	9	9	8	+2	-1	-1	8
<b>Management (VIII &amp; above)</b>	<b>7</b>	<b>10</b>	<b>10</b>	<b>10</b>				<b>10</b>
Middle Management (V-VII)	49	87	93	93	+44	+6	-0	97
<b>Administrative/ Supervisory (V to VII)</b>	<b>49</b>	<b>87</b>	<b>93</b>	<b>93</b>				<b>97</b>
General Administrative (III & IV)	268	290	305	313	+45	+23	+8	340
<b>Clerical (III &amp; IV)</b>	<b>268</b>	<b>290</b>	<b>305</b>	<b>313</b>				<b>340</b>
<b>Management &amp; Administrative</b>	<b>324</b>	<b>387</b>	<b>408</b>	<b>416</b>				<b>447</b>
Catering	9	11	11	10	+1	-1	-1	11
Household Services	88	82	76	78	-10	-5	+1	89
Other Labs & Associated	22	31	31	32	+11	+2	+2	35
Other Support	24	23	22	23	-1	-0	+1	25
Portering	58	81	92	96	+38	+14	+4	98
<b>Support</b>	<b>200</b>	<b>228</b>	<b>231</b>	<b>238</b>				<b>258</b>
Maintenance	16	19	21	21	+5	+2	+0	21
<b>Maintenance/ Technical</b>	<b>16</b>	<b>19</b>	<b>21</b>	<b>21</b>				<b>21</b>



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>1,949</b>	<b>2,437</b>	<b>2,555</b>	<b>2,586</b>	<b>+637</b>	<b>+148</b>	<b>+30</b>	<b>2,815</b>
<b>General Support</b>	<b>215</b>	<b>246</b>	<b>252</b>	<b>259</b>				<b>279</b>
Health Care Assistant/ Care Assistant	73	103	106	107	+35	+4	+1	121
Health & Social Care Assistants	4	11	11	10	+6	-1	-1	10
<b>Health Care Assistants</b>	<b>77</b>	<b>114</b>	<b>117</b>	<b>117</b>				<b>131</b>
Pastoral Care	2	1	1	1	-1	+0	+0	1
<b>Care, other</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>
<b>Patient &amp; Client Care</b>	<b>79</b>	<b>115</b>	<b>118</b>	<b>118</b>				<b>132</b>



# Employment Report by Grade Group: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>10,527</b>	<b>12,723</b>	<b>13,081</b>	<b>13,211</b>	<b>+2,683</b>	<b>+488</b>	<b>+129</b>	<b>14,849</b>
Consultant Anaesthesia	74	72	76	78	+4	+5	+1	82
Consultant Emergency Medicine	15	25	26	26	+11	+2	+0	27
Consultant Medicine	142	187	190	196	+54	+9	+6	208
Consultant Obstetrics & Gynaecology	27	32	36	35	+8	+4	-0	40
Consultant Paediatrics	28	38	37	38	+9	-0	+1	41
Consultant Pathology	40	46	48	47	+7	+1	-0	52
Consultant Psychiatry			2	2	+2	+2	+0	2
Consultant Radiology	46	55	50	51	+5	-4	+1	55
Consultant Surgery	105	114	118	119	+14	+6	+1	127
<b>Consultants</b>	<b>478</b>	<b>568</b>	<b>582</b>	<b>593</b>	<b>+115</b>	<b>+25</b>	<b>+11</b>	<b>634</b>
Registrar	306	364	384	385	+79	+21	+1	397
Senior Registrar	31	36	35	35	+3	-1	+0	36
Specialist Registrar	171	233	226	226	+55	-7	+0	229
<b>Registrars</b>	<b>509</b>	<b>633</b>	<b>645</b>	<b>646</b>	<b>+137</b>	<b>+13</b>	<b>+2</b>	<b>662</b>
Interns	144	178	166	165	+21	-13	-1	187
Senior House Officer	393	446	457	466	+73	+20	+9	484
<b>SHO/ Interns</b>	<b>537</b>	<b>624</b>	<b>623</b>	<b>631</b>	<b>+94</b>	<b>+7</b>	<b>+8</b>	<b>671</b>
Other Medical	9	12	11	10	+1	-2	-1	14
<b>Medical/ Dental, other</b>	<b>9</b>	<b>12</b>	<b>11</b>	<b>10</b>	<b>+1</b>	<b>-2</b>	<b>-1</b>	<b>14</b>
<b>Medical &amp; Dental</b>	<b>1533</b>	<b>1838</b>	<b>1862</b>	<b>1880</b>	<b>+347</b>	<b>+43</b>	<b>+19</b>	<b>1,981</b>
Clinical Nurse/ Midwife Manager	773	842	872	864	+91	+21	-9	961
Director Nursing/Midwifery, Assistant	72	84	86	84	+13	-0	-2	90
Director of Nursing/Midwifery	14	18	19	20	+6	+2	+1	20
<b>Nurse/ Midwife Manager</b>	<b>858</b>	<b>945</b>	<b>977</b>	<b>968</b>	<b>+110</b>	<b>+23</b>	<b>-10</b>	<b>1,071</b>
Advanced Nurse/ Midwife Practitioner	25	89	110	109	+84	+20	-1	113
Clinical Nurse/ Midwife Specialist	120	169	188	191	+71	+22	+3	211
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>144</b>	<b>257</b>	<b>298</b>	<b>299</b>	<b>+155</b>	<b>+42</b>	<b>+2</b>	<b>324</b>
Staff Midwives	293	279	267	272	-21	-6	+5	327
Staff Nurse [Intellectual Disability]			1	1	+1	+1	+0	1
Staff Nurses [General/ Children's]	2,831	3,480	3,534	3,603	+772	+123	+69	4,126
<b>Staff Nurse/ Staff Midwife</b>	<b>3,124</b>	<b>3,759</b>	<b>3,802</b>	<b>3,876</b>	<b>+752</b>	<b>+118</b>	<b>+74</b>	<b>4,454</b>
Nursing/ Midwifery awaiting registration	23	9	14	4	-19	-5	-11	4
Post-registration Nurse/ Midwife Student	29	10	8	7	-22	-3	-1	7
Pre-registration Nurse/ Midwife Intern	30	37	86	83	+53	+46	-3	172
<b>Nursing/ Midwifery Student</b>	<b>82</b>	<b>55</b>	<b>109</b>	<b>94</b>	<b>+12</b>	<b>+39</b>	<b>-15</b>	<b>183</b>
Nursing Education/Clinical	14	16	18	18	+4	+2	+0	23
Other Nursing/ Midwifery	1				-1			



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>10,527</b>	<b>12,723</b>	<b>13,081</b>	<b>13,211</b>	<b>+2,683</b>	<b>+488</b>	<b>+129</b>	<b>14,849</b>
<b>Nursing/ Midwifery other</b>	<b>15</b>	<b>16</b>	<b>18</b>	<b>18</b>	<b>+3</b>	<b>+2</b>	<b>+0</b>	<b>23</b>
<b>Nursing &amp; Midwifery</b>	<b>4223</b>	<b>5032</b>	<b>5204</b>	<b>5255</b>	<b>+1,032</b>	<b>+224</b>	<b>+51</b>	<b>6,055</b>
Dietitians	62	79	80	78	+16	-1	-2	95
Occupational Therapists	45	84	95	92	+47	+8	-3	102
Orthoptists	4	3	4	4	+0	+0	+0	4
Physiotherapists	163	234	237	237	+74	+3	+0	270
Podiatrists & Chiropodists	5	4	6	6	+0	+2	+0	6
Speech & Language Therapists	33	57	57	54	+21	-3	-3	62
<b>Therapy Professions</b>	<b>311</b>	<b>461</b>	<b>478</b>	<b>470</b>	<b>+158</b>	<b>+9</b>	<b>-9</b>	<b>539</b>
Audiology	6	7	7	7	+1	+0	+0	8
Biochemists	5	6	8	9	+4	+3	+0	9
Cardiac Physiologists	35	49	49	50	+14	+0	+0	54
Clinical Engineering	24	28	32	31	+6	+3	-1	34
Dosimetrists	8	10	10	10	+2	+1	-0	12
E.C.G. Technicians	2	2	2	2	-0	-0	+0	2
Medical Science	365	389	387	391	+25	+2	+3	444
Neuro-Physiologists	10	11	10	10	-0	-1	-0	11
Perfusionists	4	3	1	2	-3	-1	+1	3
Phlebotomists	38	53	56	57	+19	+4	+1	81
Physicists	23	34	35	35	+12	+1	-0	36
Radiation Therapists	41	36	30	33	-7	-2	+4	40
Radiographers	212	281	291	288	+77	+7	-3	327
Respiratory Physiologists	8	8	8	8	-0	+0	+0	8
Vascular Physiologists		1	1	1	+1	+0	+0	1
<b>Health Science/ Diagnostics</b>	<b>781</b>	<b>916</b>	<b>926</b>	<b>932</b>	<b>+152</b>	<b>+17</b>	<b>+7</b>	<b>1,070</b>
Social Workers	33	47	48	47	+15	+1	-0	53
<b>Social Workers</b>	<b>33</b>	<b>47</b>	<b>48</b>	<b>47</b>	<b>+15</b>	<b>+1</b>	<b>-0</b>	<b>53</b>
Psychologists	2	6	8	8	+6	+2	+0	9
<b>Psychologists</b>	<b>2</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>+6</b>	<b>+2</b>	<b>+0</b>	<b>9</b>
Pharmacists	65	119	120	121	+56	+3	+2	135
Pharmacy Technicians	64	89	90	91	+27	+2	+1	106
<b>Pharmacy</b>	<b>129</b>	<b>208</b>	<b>210</b>	<b>213</b>	<b>+84</b>	<b>+5</b>	<b>+3</b>	<b>241</b>
HSCP Trainees/Students	22	16	20	20	-2	+4	+0	20
Other Health & Social Care	2	5	4	4	+2	-1	+0	4
Play Therapists/ Specialists		1	1	1	+1	+0	+0	1
Vaccinators		0				-0		
<b>H&amp;SC, Other</b>	<b>24</b>	<b>22</b>	<b>25</b>	<b>25</b>	<b>+1</b>	<b>+3</b>	<b>+0</b>	<b>25</b>
<b>Health &amp; Social Care Professionals</b>	<b>1279</b>	<b>1659</b>	<b>1694</b>	<b>1695</b>	<b>+416</b>	<b>+37</b>	<b>+1</b>	<b>1,937</b>
Executive Management	9	11	12	14	+5	+3	+2	14
Senior Management (VIII & GM)	41	64	64	61	+20	-3	-3	62

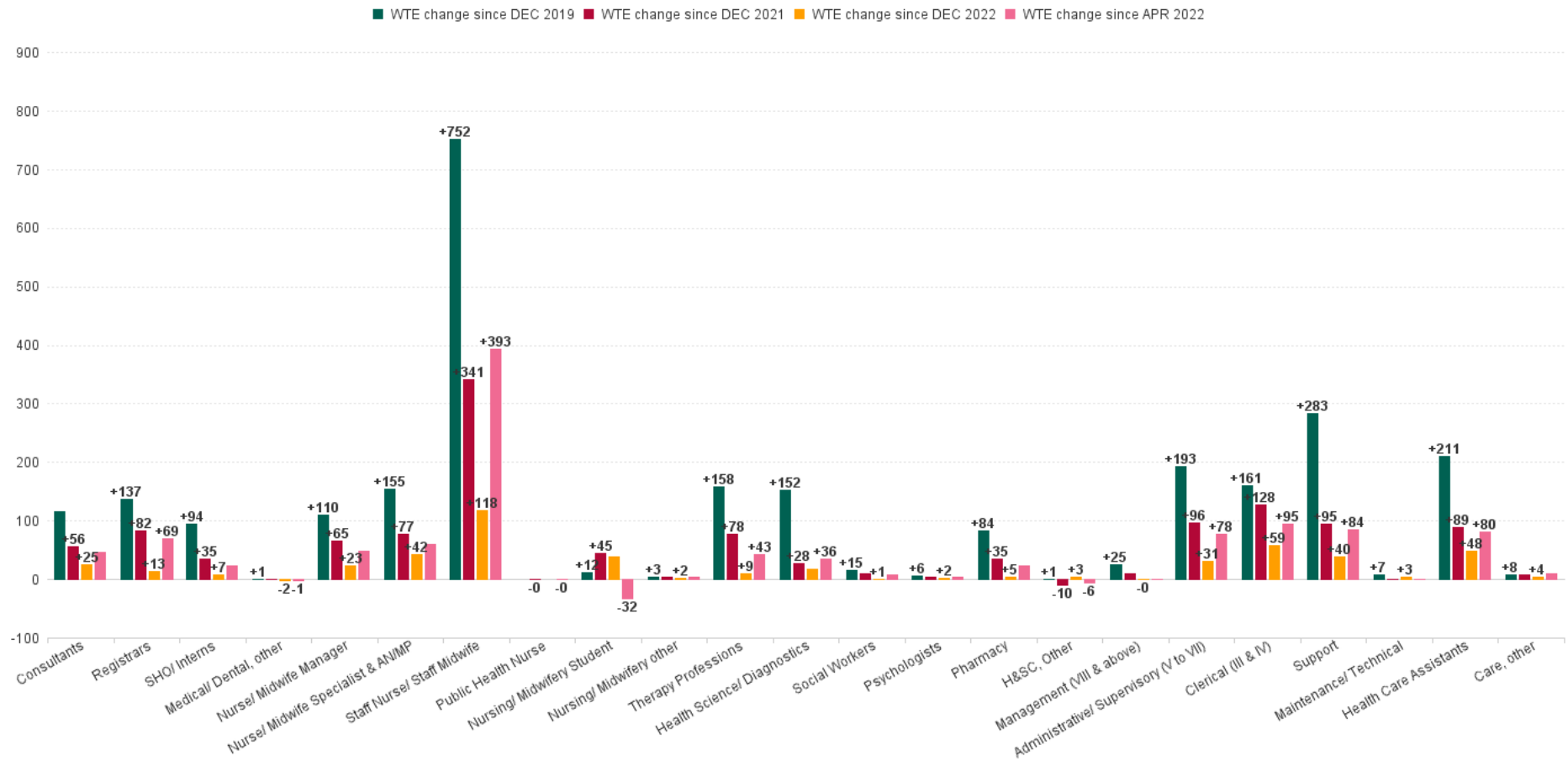


APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>10,527</b>	<b>12,723</b>	<b>13,081</b>	<b>13,211</b>	<b>+2,683</b>	<b>+488</b>	<b>+129</b>	<b>14,849</b>
<b>Management (VIII &amp; above)</b>	<b>50</b>	<b>75</b>	<b>76</b>	<b>75</b>	<b>+25</b>	<b>-0</b>	<b>-1</b>	<b>76</b>
Middle Management (V-VII)	265	426	459	458	+193	+31	-1	492
<b>Administrative/ Supervisory (V to VII)</b>	<b>265</b>	<b>426</b>	<b>459</b>	<b>458</b>	<b>+193</b>	<b>+31</b>	<b>-1</b>	<b>492</b>
General Administrative (III & IV)	1,269	1,371	1,416	1,430	+161	+59	+14	1,602
<b>Clerical (III &amp; IV)</b>	<b>1,269</b>	<b>1,371</b>	<b>1,416</b>	<b>1,430</b>	<b>+161</b>	<b>+59</b>	<b>+14</b>	<b>1,602</b>
<b>Management &amp; Administrative</b>	<b>1584</b>	<b>1873</b>	<b>1950</b>	<b>1963</b>	<b>+379</b>	<b>+90</b>	<b>+12</b>	<b>2,170</b>
Catering	80	88	96	94	+15	+6	-2	105
Household Services	661	753	718	745	+84	-8	+27	873
Other Labs & Associated	56	104	106	105	+49	+2	-1	118
Other Support	118	138	144	145	+28	+8	+1	160
Portering	305	380	396	411	+106	+31	+15	428
<b>Support</b>	<b>1,219</b>	<b>1,462</b>	<b>1,461</b>	<b>1,501</b>	<b>+283</b>	<b>+40</b>	<b>+41</b>	<b>1,684</b>
Maintenance	32	34	37	37	+5	+3	-0	38
Technical Services	1	3	3	3	+2	+0	+0	3
<b>Maintenance/ Technical</b>	<b>33</b>	<b>37</b>	<b>40</b>	<b>40</b>	<b>+7</b>	<b>+3</b>	<b>-0</b>	<b>41</b>
<b>General Support</b>	<b>1251</b>	<b>1499</b>	<b>1501</b>	<b>1541</b>	<b>+290</b>	<b>+43</b>	<b>+40</b>	<b>1,725</b>
Attendant/ Aide	107	118	137	135	+29	+17	-2	148
Health Care Assistant/ Care Assistant	523	657	690	698	+176	+41	+8	784
Health & Social Care Assistants	12	29	19	19	+7	-10	-1	19
<b>Health Care Assistants</b>	<b>642</b>	<b>805</b>	<b>847</b>	<b>852</b>	<b>+211</b>	<b>+48</b>	<b>+5</b>	<b>951</b>
Other Care Grades	5	9	13	13	+8	+4	-0	15
Pastoral Care	10	10	10	10	+0	+0	+0	15
<b>Care, other</b>	<b>15</b>	<b>19</b>	<b>23</b>	<b>23</b>	<b>+8</b>	<b>+4</b>	<b>-0</b>	<b>30</b>
<b>Patient &amp; Client Care</b>	<b>657</b>	<b>824</b>	<b>870</b>	<b>875</b>	<b>+218</b>	<b>+52</b>	<b>+5</b>	<b>981</b>





## WTE Change by Staff Group



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>13,211</b>	<b>14,849</b>	<b>1:0.9</b>	<b>21.83%</b>	<b>78.17%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>71.28%</b>	<b>12.56%</b>	<b>58.72%</b>	<b>72.19%</b>	<b>27.81%</b>	<b>90.93%</b>	<b>66.96%</b>
Consultant Anaesthesia	77.73	82	1:0.9	67.07%	32.93%	1:1	1:0.9	70.73%	48.78%	21.95%	89.02%	10.98%	92.73%	81.48%
Consultant Emergency Medicine	26.31	27	1:1	88.89%	11.11%	1:1	1:0.9	40.74%	40.74%		92.59%	7.41%	95.83%	66.67%
Consultant Medicine	196.43	208	1:0.9	57.69%	42.31%	1:1	1:0.9	61.06%	36.54%	24.52%	90.38%	9.62%	93.33%	86.36%
Consultant Obstetrics & Gynaecology	35.32	40	1:0.9	47.50%	52.50%	1:0.9	1:0.9	57.50%	27.50%	30.00%	80.00%	20.00%	78.95%	80.95%
Consultant Paediatrics	37.57	41	1:0.9	73.17%	26.83%	1:0.9	1:0.8	70.73%	51.22%	19.51%	82.93%	17.07%	86.67%	72.73%
Consultant Pathology	47.43	52	1:0.9	40.38%	59.62%	1:0.9	1:0.9	65.38%	26.92%	38.46%	88.46%	11.54%	90.48%	87.10%
Consultant Surgery	119.27	127	1:0.9	85.04%	14.96%	1:0.9	1:0.9	73.23%	62.20%	11.02%	87.40%	12.60%	87.98%	84.21%
Consultant Psychiatry	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Consultant Radiology	51	55	1:0.9	60.00%	40.00%	1:0.9	1:0.9	80.00%	52.73%	27.27%	83.64%	16.36%	87.88%	77.27%
<b>Consultants</b>	<b>593.06</b>	<b>634</b>	<b>1:0.9</b>	<b>64.83%</b>	<b>35.17%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>66.09%</b>	<b>44.32%</b>	<b>21.77%</b>	<b>87.85%</b>	<b>12.15%</b>	<b>90.27%</b>	<b>83.41%</b>
Registrar	385.15	397	1:1	63.22%	36.78%	1:1	1:0.9	5.04%	3.53%	1.51%	96.47%	3.53%	97.61%	94.52%
Senior Registrar	34.89	36	1:1	66.67%	33.33%	1:1	1:1	58.33%	33.33%	25.00%	91.67%	8.33%	87.50%	100.00%
Specialist Registrar	228.17	229	1:1	51.09%	48.91%	1:1	1:1	1.31%	0.44%	0.87%	97.82%	2.18%	99.15%	96.43%
<b>Registrars</b>	<b>646.21</b>	<b>662</b>	<b>1:1</b>	<b>59.21%</b>	<b>40.79%</b>	<b>1:1</b>	<b>1:1</b>	<b>6.65%</b>	<b>4.08%</b>	<b>2.57%</b>	<b>96.68%</b>	<b>3.32%</b>	<b>97.45%</b>	<b>95.56%</b>
Senior House Officer	466.19	484	1:1	45.66%	54.34%	1:1	1:1	1.65%	1.03%	0.62%	99.38%	0.62%	99.55%	99.24%
Interns	165	187	1:0.9	44.39%	55.61%	1:0.9	1:0.9	0.53%		0.53%	100.00%		100.00%	100.00%
<b>SHO/ Interns</b>	<b>631.19</b>	<b>671</b>	<b>1:0.9</b>	<b>45.31%</b>	<b>54.69%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>1.34%</b>	<b>0.75%</b>	<b>0.60%</b>	<b>99.55%</b>	<b>0.45%</b>	<b>99.67%</b>	<b>99.46%</b>
Other Medical	9.98	14	1:0.7	35.71%	64.29%	1:0.9	1:0.6	57.14%	21.43%	35.71%	42.86%	57.14%	80.00%	22.22%
<b>Medical/ Dental, other</b>	<b>9.98</b>	<b>14</b>	<b>1:0.7</b>	<b>35.71%</b>	<b>64.29%</b>	<b>1:0.9</b>	<b>1:0.6</b>	<b>57.14%</b>	<b>21.43%</b>	<b>35.71%</b>	<b>42.86%</b>	<b>57.14%</b>	<b>80.00%</b>	<b>22.22%</b>
<b>Medical &amp; Dental</b>	<b>1,880</b>	<b>1,981</b>	<b>1:0.9</b>	<b>56.13%</b>	<b>43.87%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>24.23%</b>	<b>15.95%</b>	<b>8.28%</b>	<b>94.45%</b>	<b>5.55%</b>	<b>95.32%</b>	<b>93.33%</b>
Clinical Nurse/ Midwife Manager	863.57	961	1:0.9	6.66%	93.34%	1:1	1:0.9	96.46%	6.14%	90.32%	66.70%	33.30%	93.75%	64.77%
Director Nursing/Midwifery, Assistant	84.38	90	1:0.9	12.22%	87.78%	1:1	1:0.9	95.56%	11.11%	84.44%	82.22%	17.78%	90.91%	81.01%
Director of Nursing/Midwifery	19.72	20	1:1	5.00%	95.00%	1:1	1:1	95.00%	5.00%	90.00%	100.00%		100.00%	100.00%
<b>Nurse/ Midwife Manager</b>	<b>967.67</b>	<b>1,071</b>	<b>1:0.9</b>	<b>7.10%</b>	<b>92.90%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.36%</b>	<b>6.54%</b>	<b>89.82%</b>	<b>68.63%</b>	<b>31.37%</b>	<b>93.42%</b>	<b>66.73%</b>
Clinical Nurse/ Midwife Specialist	190.62	211	1:0.9	3.32%	96.68%	1:1	1:0.9	95.73%	3.32%	92.42%	65.88%	34.12%	100.00%	64.71%
Advanced Nurse/ Midwife Practitioner	108.85	113	1:1	9.73%	90.27%	1:1	1:1	98.23%	9.73%	88.50%	92.04%	7.96%	100.00%	91.18%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>299.47</b>	<b>324</b>	<b>1:0.9</b>	<b>5.56%</b>	<b>94.44%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.60%</b>	<b>5.56%</b>	<b>91.05%</b>	<b>75.00%</b>	<b>25.00%</b>	<b>100.00%</b>	<b>73.53%</b>
Staff Midwives	272.4	327	1:0.8	0.61%	99.39%	1:1	1:0.8	90.52%	0.61%	89.91%	38.23%	61.77%	100.00%	37.85%
Staff Nurses [General/ Children's]	3,603.02	4,126	1:0.9	7.95%	92.05%	1:1	1:0.9	78.02%	5.94%	72.08%	66.09%	33.91%	89.33%	64.09%
Staff Nurse [Intellectual Disability]	0.92	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
<b>Staff Nurse/ Staff Midwife</b>	<b>3,876.34</b>	<b>4,454</b>	<b>1:0.9</b>	<b>7.41%</b>	<b>92.59%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>78.94%</b>	<b>5.55%</b>	<b>73.39%</b>	<b>64.05%</b>	<b>35.95%</b>	<b>89.39%</b>	<b>62.03%</b>
Pre-registration Nurse/ Midwife Intern	82.98	172	1:0.5	5.81%	94.19%	1:0.5	1:0.5				87.79%	12.21%	100.00%	87.04%
Nursing/ Midwifery awaiting registration	3.9	4	1:1		100.00%	1:	1:1				100.00%			100.00%
Post-registration Nurse/ Midwife Student	6.95	7	1:1		100.00%	1:	1:1	14.29%		14.29%	100.00%			100.00%
<b>Nursing/ Midwifery Student</b>	<b>93.83</b>	<b>183</b>	<b>1:0.5</b>	<b>5.46%</b>	<b>94.54%</b>	<b>1:0.5</b>	<b>1:0.5</b>	<b>0.55%</b>		<b>0.55%</b>	<b>88.52%</b>	<b>11.48%</b>	<b>100.00%</b>	<b>87.86%</b>
Nursing Education/Clinical	17.83	23	1:0.8	4.35%	95.65%	1:1	1:0.8	95.65%	4.35%	91.30%	52.17%	47.83%	100.00%	50.00%
<b>Nursing/ Midwifery other</b>	<b>17.83</b>	<b>23</b>	<b>1:0.8</b>	<b>4.35%</b>	<b>95.65%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>95.65%</b>	<b>4.35%</b>	<b>91.30%</b>	<b>52.17%</b>	<b>47.83%</b>	<b>100.00%</b>	<b>50.00%</b>
<b>Nursing &amp; Midwifery</b>	<b>5,255</b>	<b>6,055</b>	<b>1:0.9</b>	<b>7.18%</b>	<b>92.82%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>80.66%</b>	<b>5.55%</b>	<b>75.11%</b>	<b>66.14%</b>	<b>33.86%</b>	<b>90.80%</b>	<b>64.23%</b>
Dietitians	77.58	95	1:0.8	2.11%	97.89%	1:0.9	1:0.8	77.89%	2.11%	75.79%	68.42%	31.58%	50.00%	68.82%
Occupational Therapists	92.09	102	1:0.9	6.86%	93.14%	1:1	1:0.9	67.65%	5.88%	61.76%	84.31%	15.69%	100.00%	83.16%
Physiotherapists	236.84	270	1:0.9	18.15%	81.85%	1:0.9	1:0.9	77.78%	13.70%	64.07%	76.30%	23.70%	91.84%	72.85%
Speech & Language Therapists	54.24	62	1:0.9		100.00%	1:	1:0.9	82.26%		82.26%	75.81%	24.19%		75.81%
Podiatrists & Chiropodists	5.51	6	1:0.9		100.00%	1:	1:0.9	66.67%		66.67%	66.67%	33.33%		66.67%
Orthoptists	3.53	4	1:0.9	25.00%	75.00%	1:1	1:0.8	100.00%	25.00%	75.00%	75.00%	25.00%	100.00%	66.67%
<b>Therapy Professions</b>	<b>469.79</b>	<b>539</b>	<b>1:0.9</b>	<b>10.95%</b>	<b>89.05%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>76.44%</b>	<b>8.53%</b>	<b>67.90%</b>	<b>76.25%</b>	<b>23.75%</b>	<b>91.53%</b>	<b>74.38%</b>
Dosimetrists	10.13	12	1:0.8	8.33%	91.67%	1:0.2	1:0.9	83.33%		83.33%	66.67%	33.33%		72.73%
Medical Science	390.53	444	1:0.9	19.14%	80.86%	1:1	1:0.9	85.81%	14.41%	71.40%	74.55%	25.45%	97.65%	69.08%
Phlebobotomists	56.94	81	1:0.7	13.58%	86.42%	1:0.7	1:0.7	53.09%	4.94%	48.15%	45.68%	54.32%	63.64%	42.86%
Radiation Therapists	33.47	40	1:0.8	7.50%	92.50%	1:0.8	1:0.8	77.50%	5.00%	72.50%	67.50%	32.50%	100.00%	64.86%
Radiographers	288.31	327	1:0.9	18.04%	81.96%	1:1	1:0.9	84.40%	15.29%	69.11%	69.42%	30.58%	89.83%	64.93%
Audiology	7	8	1:0.9	25.00%	75.00%	1:1	1:0.8	62.50%	25.00%	37.50%	75.00%	25.00%	100.00%	66.67%
Biochemists	8.57	9	1:1	22.22%	77.78%	1:1	1:0.9	77.78%	11.11%	66.67%	100.00%		100.00%	100.00%
Cardiac Physiologists	49.5	54	1:0.9	16.67%	83.33%	1:1	1:0.9	62.96%	9.26%	53.70%	85.19%	14.81%	100.00%	82.22%
Clinical Engineering	30.66	34	1:0.9	76.47%	23.53%	1:0.9	1:0.8	94.12%	73.53%	20.59%	94.12%	5.88%	96.15%	87.50%
Physicists	34.69	36	1:1	72.22%	27.78%	1:1	1:0.9	94.44%	66.67%	27.78%	91.67%	8.33%	100.00%	70.00%
Vascular Physiologists	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
E.C.G. Technicians	1.66	2	1:0.8	50.00%	50.00%	1:0.8	1:0.9	100.00%	50.00%	50.00%	50.00%		100.00%	
Neuro-Physiologists	10.17	11	1:0.9	45.45%	54.55%	1:1	1:0.9	100.00%	45.45%	54.55%	81.82%	18.18%	100.00%	66.67%
Perfusionists	1.8	3	1:0.6	33.33%	66.67%	1:0.8	1:0.5	100.00%	33.33%	66.67%	33.33%	66.67%		50.00%
Respiratory Physiologists	7.95	8	1:1	25.00%	75.00%	1:1	1:1	87.50%	25.00%	62.50%	100.00%		100.00%	100.00%
<b>Health Science/ Diagnostics</b>	<b>932.38</b>	<b>1,070</b>	<b>1:0.9</b>	<b>21.78%</b>	<b>78.22%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>81.67%</b>	<b>17.38%</b>	<b>64.49%</b>	<b>72.52%</b>	<b>27.48%</b>	<b>93.56%</b>	<b>66.67%</b>
Social Workers	47.38	53	1:0.9	16.98%	83.02%	1:1	1:0.9	71.70%	13.21%	58.49%	75.47%	24.53%	88.89%	72.73%
<b>Social Workers</b>	<b>47.38</b>	<b>53</b>	<b>1:0.9</b>	<b>16.98%</b>	<b>83.02%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>71.70%</b>	<b>13.21%</b>	<b>58.49%</b>	<b>75.47%</b>	<b>24.53%</b>	<b>88.89%</b>	<b>72.73%</b>
Psychologists	7.94	9	1:0.9	11.11%	88.89%	1:0.9	1:0.9	88.89%	11.11%	77.78%	77.78%	22.22%	100.00%	75.00%
<b>Psychologists</b>	<b>7.94</b>	<b>9</b>	<b>1:0.9</b>	<b>11.11%</b>	<b>88.89%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.89%</b>	<b>11.11%</b>	<b>77.78%</b>	<b>77.78%</b>	<b>22.22%</b>	<b>100.00%</b>	<b>75.00%</b>
Pharmacists	121.46	135	1:0.9	12.59%	87.41%	1:1	1:0.9	69.63%	11.11%	58.52%	83.70%	16.30%	100.00%	81.36%
Pharmacy Technicians	91.38	106	1:0.9	3.77%	96.23%	1:0.9	1:0.9	80.19%	2.83%	77.36%	63.21%	36.79%	50.00%	63.73%
<b>Pharmacy</b>	<b>212.84</b>	<b>241</b>	<b>1:0.9</b>	<b>8.71%</b>	<b>91.29%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>74.27%</b>	<b>7.47%</b>	<b>66.80%</b>	<b>74.69%</b>	<b>25.31%</b>	<b>90.48%</b>	<b>73.18%</b>
HSCP Trainees/Students	20	20	1:1	20.00%	80.00%	1:1	1:1				100.00%		100.00%	100.00%
Other Health & Social Care	4	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>13,211</b>	<b>14,849</b>	<b>1:0.9</b>	<b>21.83%</b>	<b>78.17%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>71.28%</b>	<b>12.56%</b>	<b>58.72%</b>	<b>72.19%</b>	<b>27.81%</b>	<b>90.93%</b>	<b>66.96%</b>
Play Therapists/ Specialists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>H&amp;SC, Other</b>	<b>25</b>	<b>25</b>	<b>1:1</b>	<b>20.00%</b>	<b>80.00%</b>	<b>1:1</b>	<b>1:1</b>	<b>20.00%</b>	<b>4.00%</b>	<b>16.00%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,695</b>	<b>1,937</b>	<b>1:0.9</b>	<b>16.93%</b>	<b>83.07%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>78.37%</b>	<b>13.37%</b>	<b>65.00%</b>	<b>74.29%</b>	<b>25.71%</b>	<b>92.99%</b>	<b>70.48%</b>
Senior Management (VIII & GM)	60.98	62	1:1	32.26%	67.74%	1:1	1:1	96.77%	29.03%	67.74%	96.77%	3.23%	95.00%	97.62%
Executive Management	13.96	14	1:1	35.71%	64.29%	1:1	1:1	92.86%	28.57%	64.29%	100.00%		100.00%	100.00%
<b>Management (VIII &amp; above)</b>	<b>74.94</b>	<b>76</b>	<b>1:1</b>	<b>32.89%</b>	<b>67.11%</b>	<b>1:1</b>	<b>1:1</b>	<b>96.05%</b>	<b>28.95%</b>	<b>67.11%</b>	<b>97.37%</b>	<b>2.63%</b>	<b>96.00%</b>	<b>98.04%</b>
Middle Management (V-VII)	457.83	492	1:0.9	20.12%	79.88%	1:1	1:0.9	93.70%	18.50%	75.20%	79.07%	20.93%	98.99%	74.05%
<b>Administrative/ Supervisory (V to VII)</b>	<b>457.83</b>	<b>492</b>	<b>1:0.9</b>	<b>20.12%</b>	<b>79.88%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.70%</b>	<b>18.50%</b>	<b>75.20%</b>	<b>79.07%</b>	<b>20.93%</b>	<b>98.99%</b>	<b>74.05%</b>
General Administrative (III & IV)	1,429.93	1,602	1:0.9	13.42%	86.58%	1:0.9	1:0.9	73.22%	8.80%	64.42%	72.03%	27.97%	93.95%	68.64%
<b>Clerical (III &amp; IV)</b>	<b>1,429.93</b>	<b>1,602</b>	<b>1:0.9</b>	<b>13.42%</b>	<b>86.58%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>73.22%</b>	<b>8.80%</b>	<b>64.42%</b>	<b>72.03%</b>	<b>27.97%</b>	<b>93.95%</b>	<b>68.64%</b>
<b>Management &amp; Administrative</b>	<b>1,963</b>	<b>2,170</b>	<b>1:0.9</b>	<b>15.62%</b>	<b>84.38%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>78.66%</b>	<b>11.71%</b>	<b>66.96%</b>	<b>74.52%</b>	<b>25.48%</b>	<b>95.58%</b>	<b>70.62%</b>
Catering	94.41	105	1:0.9	37.14%	62.86%	1:0.9	1:0.9	79.05%	26.67%	52.38%	75.24%	24.76%	89.74%	66.67%
Household Services	745.28	873	1:0.9	22.91%	77.09%	1:0.9	1:0.8	63.57%	9.51%	54.07%	51.66%	48.34%	69.00%	46.51%
Other Labs & Associated	105.18	118	1:0.9	27.12%	72.88%	1:0.9	1:0.9	55.93%	14.41%	41.53%	83.05%	16.95%	90.63%	80.23%
Other Support	145.48	160	1:0.9	41.88%	58.13%	1:1	1:0.9	90.00%	34.38%	55.63%	63.75%	36.25%	98.51%	38.71%
Portering	411.08	428	1:1	90.19%	9.81%	1:1	1:0.9	69.16%	62.15%	7.01%	87.62%	12.38%	89.38%	71.43%
<b>Support</b>	<b>1,501.43</b>	<b>1,684</b>	<b>1:0.9</b>	<b>42.99%</b>	<b>57.01%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>67.93%</b>	<b>26.66%</b>	<b>41.27%</b>	<b>65.62%</b>	<b>34.38%</b>	<b>84.67%</b>	<b>51.25%</b>
Maintenance	37.06	38	1:1	100.00%		1:1	1:	97.37%	97.37%		94.74%	5.26%	94.74%	
Technical Services	3	3	1:1	100.00%		1:1	1:	33.33%	33.33%		100.00%		100.00%	
<b>Maintenance/ Technical</b>	<b>40.06</b>	<b>41</b>	<b>1:1</b>	<b>100.00%</b>		<b>1:1</b>	<b>1:</b>	<b>92.68%</b>	<b>92.68%</b>		<b>95.12%</b>	<b>4.88%</b>	<b>95.12%</b>	
<b>General Support</b>	<b>1,541</b>	<b>1,725</b>	<b>1:0.9</b>	<b>44.35%</b>	<b>55.65%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>68.52%</b>	<b>28.23%</b>	<b>40.29%</b>	<b>66.32%</b>	<b>33.68%</b>	<b>85.23%</b>	<b>51.25%</b>
Attendant/ Aide	135.3	148	1:0.9	43.92%	56.08%	1:1	1:0.9	93.24%	43.24%	50.00%	67.57%	32.43%	92.31%	48.19%
Health Care Assistant/ Care Assistant	698.38	784	1:0.9	22.96%	77.04%	1:0.9	1:0.9	81.63%	17.98%	63.65%	65.31%	34.69%	78.89%	61.26%
Health & Social Care Assistants	18.64	19	1:1	15.79%	84.21%	1:0.9	1:1	68.42%	10.53%	57.89%	89.47%	10.53%	66.67%	93.75%
<b>Health Care Assistants</b>	<b>852.32</b>	<b>951</b>	<b>1:0.9</b>	<b>26.08%</b>	<b>73.92%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>83.18%</b>	<b>21.77%</b>	<b>61.41%</b>	<b>66.14%</b>	<b>33.86%</b>	<b>82.26%</b>	<b>60.46%</b>
Pastoral Care	10.4	15	1:0.7	80.00%	20.00%	1:0.6	1:1	46.67%	26.67%	20.00%	60.00%	40.00%	50.00%	100.00%
Other Care Grades	12.68	15	1:0.8	13.33%	86.67%	1:1	1:0.8	100.00%	13.33%	86.67%	40.00%	60.00%	50.00%	38.46%
<b>Care, other</b>	<b>23.08</b>	<b>30</b>	<b>1:0.8</b>	<b>46.67%</b>	<b>53.33%</b>	<b>1:0.7</b>	<b>1:0.9</b>	<b>73.33%</b>	<b>20.00%</b>	<b>53.33%</b>	<b>50.00%</b>	<b>50.00%</b>	<b>50.00%</b>	<b>50.00%</b>
<b>Patient &amp; Client Care</b>	<b>875</b>	<b>981</b>	<b>1:0.9</b>	<b>26.71%</b>	<b>73.29%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>82.87%</b>	<b>21.71%</b>	<b>61.16%</b>	<b>65.65%</b>	<b>34.35%</b>	<b>80.53%</b>	<b>60.22%</b>



South/South West Hospital Group APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,211	14,849	1:0.9	21.83%	78.17%	1:1	1:0.9	71.28%	12.56%	58.72%	72.19%	27.81%	90.93%	66.96%
Bantry General	310	353	1:0.9	15.58%	84.42%	1:0.9	1:0.9	79.32%	10.48%	68.84%	65.44%	34.56%	85.45%	61.74%
Cork University	5,008	5,655	1:0.9	23.38%	76.62%	1:0.9	1:0.9	62.63%	11.12%	51.51%	74.84%	25.16%	90.70%	70.00%
Hospital Group HQ	91	97	1:0.9	19.59%	80.41%	1:1	1:0.9	79.38%	12.37%	67.01%	89.69%	10.31%	94.74%	88.46%
Lourdes Orthopaedic Kilcreene	72	82	1:0.9	21.95%	78.05%	1:1	1:0.9	87.80%	13.41%	74.39%	53.66%	46.34%	94.44%	42.19%
Mallow General	262	298	1:0.9	14.77%	85.23%	1:0.9	1:0.9	68.46%	7.72%	60.74%	66.11%	33.89%	88.64%	62.20%
Mercy University	1,444	1,628	1:0.9	21.62%	78.38%	1:1	1:0.9	76.66%	15.23%	61.43%	66.28%	33.72%	92.05%	59.17%
South Infirmary Victoria University	861	1,021	1:0.8	18.71%	81.29%	1:0.9	1:0.8	74.14%	11.46%	62.68%	51.91%	48.09%	73.82%	46.87%
South Tipperary General	1,104	1,225	1:0.9	19.76%	80.24%	1:1	1:0.9	76.65%	12.41%	64.24%	71.59%	28.41%	91.74%	66.63%
UH Kerry	1,472	1,675	1:0.9	20.24%	79.76%	1:1	1:0.9	66.03%	10.39%	55.64%	72.84%	27.16%	92.33%	67.89%
UH Waterford	2,586	2,815	1:0.9	23.41%	76.59%	1:1	1:0.9	83.80%	16.41%	67.39%	78.97%	21.03%	95.14%	74.03%



South/South West Hospital Group Employment Report:

Month-on-Month Summary

WTE change since MAR 2023	% WTE change since MAR 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.99%	+129.2	+10.9	+1.6	+7.8	-1.5	+18.8	-9.8	+1.8	+74.2		-15.0	+0.0	+51.3	-8.6	+6.8	-0.3	+0.1	+3.3	+0.0	+1.3	-0.7	-1.1	+14.0	+12.3	+40.6	-0.2	+40.4	+5.2	-0.1	+5.1
Cork University	+1.79%	+88.2	+7.2	-0.9	+10.5	+0.0	+16.9	-4.9	+1.1	+33.2		-3.3	-0.7	+25.5	-0.6	+5.5	+0.6	+0.1	+0.6	+0.0	+6.3	-0.9	+2.9	-0.3	+1.6	+29.3	+0.0	+29.3	+8.7	+0.0	+8.7
UH Waterford	+1.19%	+30.4	+1.8	+1.6	+2.1	+0.0	+5.5	-1.2	+0.8	+13.3		+1.1	+0.5	+14.5	-2.1	-1.6	-1.1		-0.3	+0.0	-5.0	-0.1	-0.4	+8.4	+8.0	+7.3	+0.2	+7.4	+0.1	+0.0	+0.1
UH Kerry	+0.15%	+2.3	+2.4	+2.2	-9.1		-4.5	-3.2	+0.4	+12.3		-2.0	+0.1	+7.7	-2.2	+1.2	+0.2		+0.3	+0.0	-0.6	+0.0	-1.7	+2.6	+0.9	+0.4		+0.4	-1.7	-0.0	-1.7
Mercy University	-0.53%	-7.7	-1.0	-1.0	-1.0		-3.0	+1.0	+1.0	+6.7		-11.0	+0.0	-2.3	-4.0	+0.0	+0.0	+0.0	+1.0	+0.0	-3.0	+1.0	+1.0	+1.5	+3.5	-1.1	+0.0	-1.1	-1.9	+0.0	-1.9
South Tipperary General	+0.82%	+9.0	+0.5	-0.7	+2.4	+0.2	+2.4	-2.9	-2.1	+2.7		+0.2		-2.0	+1.3	+0.7	+0.0		+3.1		+5.0	+0.0	-0.5	+2.1	+1.7	+1.0	-0.4	+0.7	+1.2		+1.2
South Infirmary Victoria University	+0.25%	+2.1	+0.2	+0.0	+0.0		+0.2	+0.0	+0.0	+1.7			+0.1	+1.8	+1.0	+0.0	+0.0		+0.0		+1.0	+0.0	-1.0	-1.6	-2.6	+1.8	+0.0	+1.8	+0.0		+0.0
Bantry General	+0.27%	+0.8	+0.0	+0.0	-2.5	-0.0	-2.5	+2.7	+0.2	+0.7		-0.0		+3.6	-1.4	+1.0			-0.1		-0.5	+0.0	-0.1	+1.0	+1.0	-0.0	+0.0	-0.0	-0.6	+0.0	-0.6
Mallow General	+3.85%	+9.7	+0.0	+0.4	+6.4		+6.7	-1.1	+0.3	+3.4		-0.0		+2.6	-0.6	+0.0			+0.6		+0.1	+0.0	-0.3	-0.4	-0.7	+1.7		+1.7	-0.5	-0.1	-0.6
Lourdes Orthopaedic Kilmorene	+0.45%	+0.3	+0.0		+0.1	+0.0	+0.1	-0.2		+0.3				+0.1									+0.0	-0.2	-0.2	+0.3		+0.3			
Hospital Group HQ	-6.06%	-5.9	-0.3		-1.0	-1.7	-3.0	-0.1						-0.1					-1.9		-1.9	-0.7	-1.0	+0.9	-0.8				-0.1		-0.1



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/M/P	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.83%	+488	+25	+13	+7	-2	+43	+23	+42	+118		+39	+2	+224	+9	+17	+1	+2	+5	+3	+37	-0	+31	+59	+90	+40	+3	+43	+48	+4	+52
Cork University	+4.73%	+226	+21	+6	+2	-0	+28	+17	+11	+53		+5	+0	+86	+13	+6	+1	+2	+1	+5	+27	-1	+8	+1	+8	+22	+0	+22	+54	+0	+54
UH Waterford	+6.09%	+148	+2	+8	+3	+0	+13	+6	+12	+55		+7	+2	+81	+5	+5	-1		+1	+0	+9	+0	+6	+23	+30	+11	+2	+13	+3	+0	+3
UH Kerry	+4.03%	+57	+1	+2	+12		+15	+1	+10	+11		+14	+1	+37	-2	+1	-1		+1	+0	-0	-1	+8	+2	+8	+3		+3	-8	+3	-5
Mercy University	+0.64%	+9	-2	+3	+1		+2	-2	+3	-2		+10	-1	+8	-5	-4	+2	+0	+1	-1	-7	+1	+1	+2	+4	-4	+1	-3	+5	+0	+5
South Tipperary General	+3.97%	+42	+2	+0	+4	-0	+5	+1	+3	-3		+3		+4	+1	+9	+0		+3		+12	+0	-0	+17	+17	+4	-0	+4	+0		+0
South Infirmary Victoria University	+2.06%	+17	+1	+0	+0	+0	+1	-0	+1	+12			+0	+13	+1	-1	+0		+0		+0	+0	-1	+5	+4	-1	+0	-1	+0		+0
Bantry General	-7.12%	-24	+0	-4	-8	-0	-12	+1	+1	-6		+0		-3	-3	+1			-1		-3	+0	-1	+0	-1	+0	+0	+0	-5	+0	-5
Mallow General	-4.01%	-11	+0	-2	-6		-8	-2	+1	-2		+0		-2	-1	-1			+1		-1	+0	-1	-1	-2	+2		+2	-2	+1	-1
Lourdes Orthopaedic Kilcreene	+1.04%	+1	+0		+0	+0	+0	-0		-0				-1									+1	-2	-1	+2		+2			
Hospital Group HQ	+31.08%	+22	-0			-1	-2	+2						+2					-2	-0	-2	+1	+11	+12	+23				-0		-0



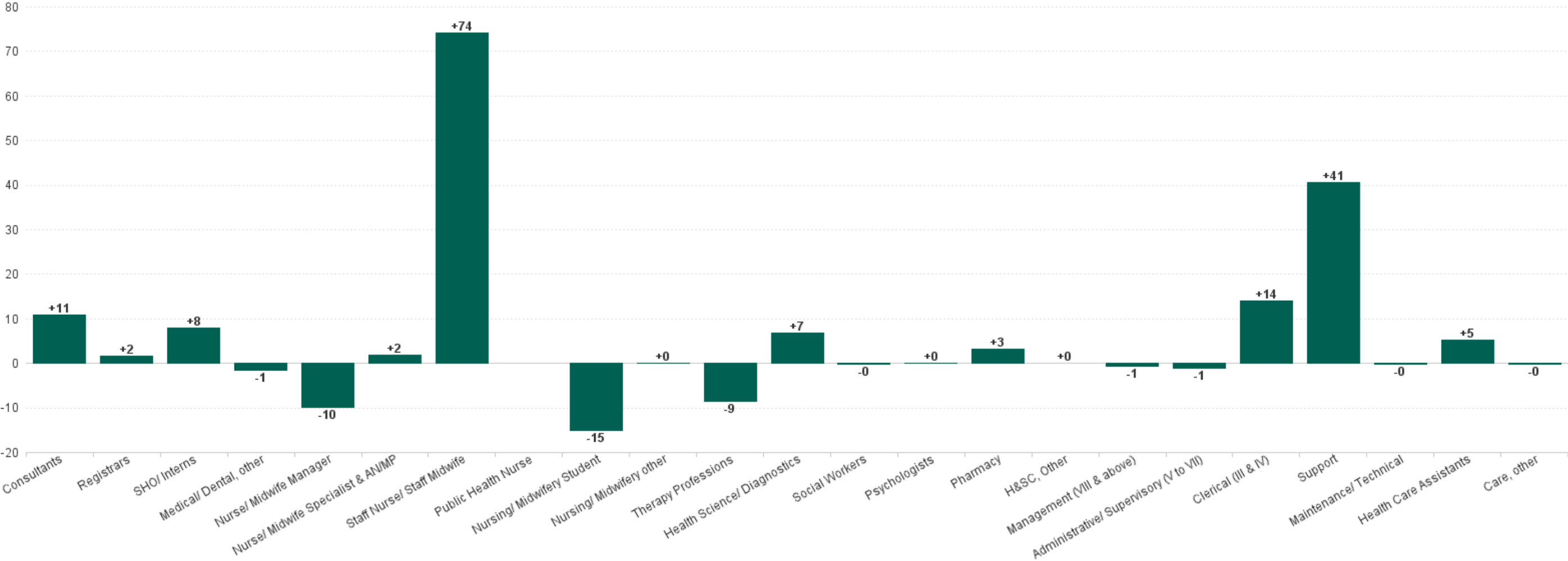
Year-on-Year Summary

WTE change since APR 2022	% WTE change since APR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.76%	+1,065	+46	+69	+22	-1	+137	+49	+59	+393	-0	-32	+4	+472	+43	+36	+8	+5	+23	-6	+108	+0	+78	+95	+173	+84	+0	+84	+80	+9	+89
Cork University	+7.42%	+346	+27	+27	+3	-1	+56	+37	+24	+97		-14	+1	+145	+35	+21	+4	+4	+3	-3	+64	-1	+19	-16	+2	+28	-1	+27	+50	+3	+53
UH Waterford	+15.71%	+351	+9	+23	+5	-1	+36	+10	+9	+146	+2	+1	+2	+168	+16	+7	+2		+10	+2	+37	+2	+9	+41	+52	+38	+3	+41	+18	+0	+18
UH Kerry	+9.32%	+125	+6	+11	+9		+26	-2	+12	+67		-1	+2	+78	+2	+1	+2		+1	-1	+4	-3	+10	+17	+25	-2		-2	-8	+3	-5
Mercy University	+8.17%	+109	+0	+6	+13		+20	-2	+4	+40		-7	-0	+35	-1	+2	+1	+1	+6	-2	+6	+0	+10	+14	+24	+10	-2	+8	+17	+0	+17
South Tipperary General	+7.81%	+80	+2	-2	-0	+1	+1	+1	+5	+24		-2		+29	-5	+7	+0		+3		+6	-1	+7	+23	+30	+6	-1	+5	+10		+10
South Infirmary Victoria University	+1.83%	+16	+3	+1	+0		+4	-6	+2	+19	+0	-11	+0	+5	-1	+0	-0	-1	+2		+1	+0	+5	+1	+6	-0	+0	-0	+0	+0	+0
Bantry General	+4.40%	+13	+0	+1	-6	+0	-5	+7	+2	+1		+1		+10	-1	+2			-1		+9	+0	-1	+8	+7	+1	+1	+2	-2	+0	-2
Mallow General	-0.26%	-1	-1	+2	-3		-2	+1	+1	+0		+0		+2	-2	-3			+1		-4	+0	-0	+1	+1	+3		+3	-4	+3	-1
Lourdes Orthopaedic Kilreeene	+2.16%	+2	+0	-1	+1	+1	+1	-0		+1				+1									+1	-2	-1	+1		+1			
Hospital Group HQ	+35.05%	+24	-0			-0	-0	+4		-3	-0			+1		-1			-3	-2	-6	+3	+18	+8	+29				-0		-0



South/South West Hospital Group Employment Report: APR

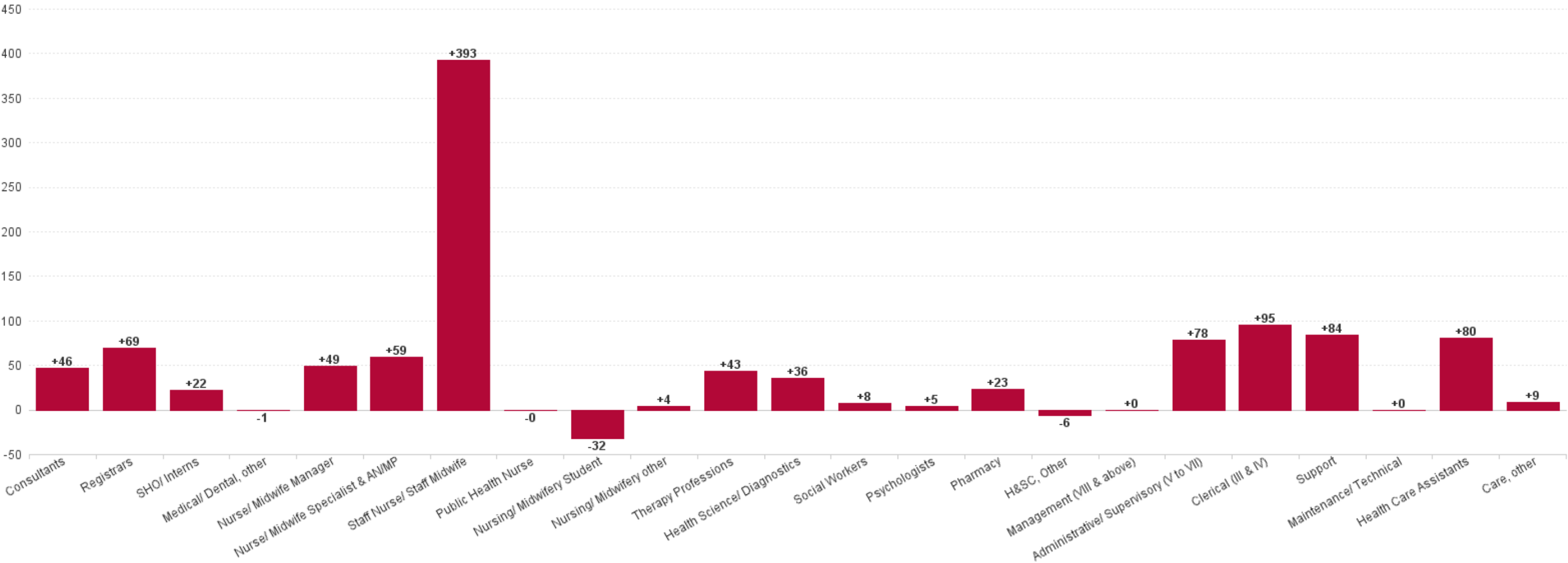
Previous Month Summary Chart: Change since MAR 2023





South/South West Hospital Group Employment Report: APR 2023

Previous Year Summary Chart: Change since APR 2022



South/South West Hospital Group Employment Report: APR

YTD Summary Chart: Change since DEC 2022

