

South/South West Hospital Group Employment Report: AUG 2023

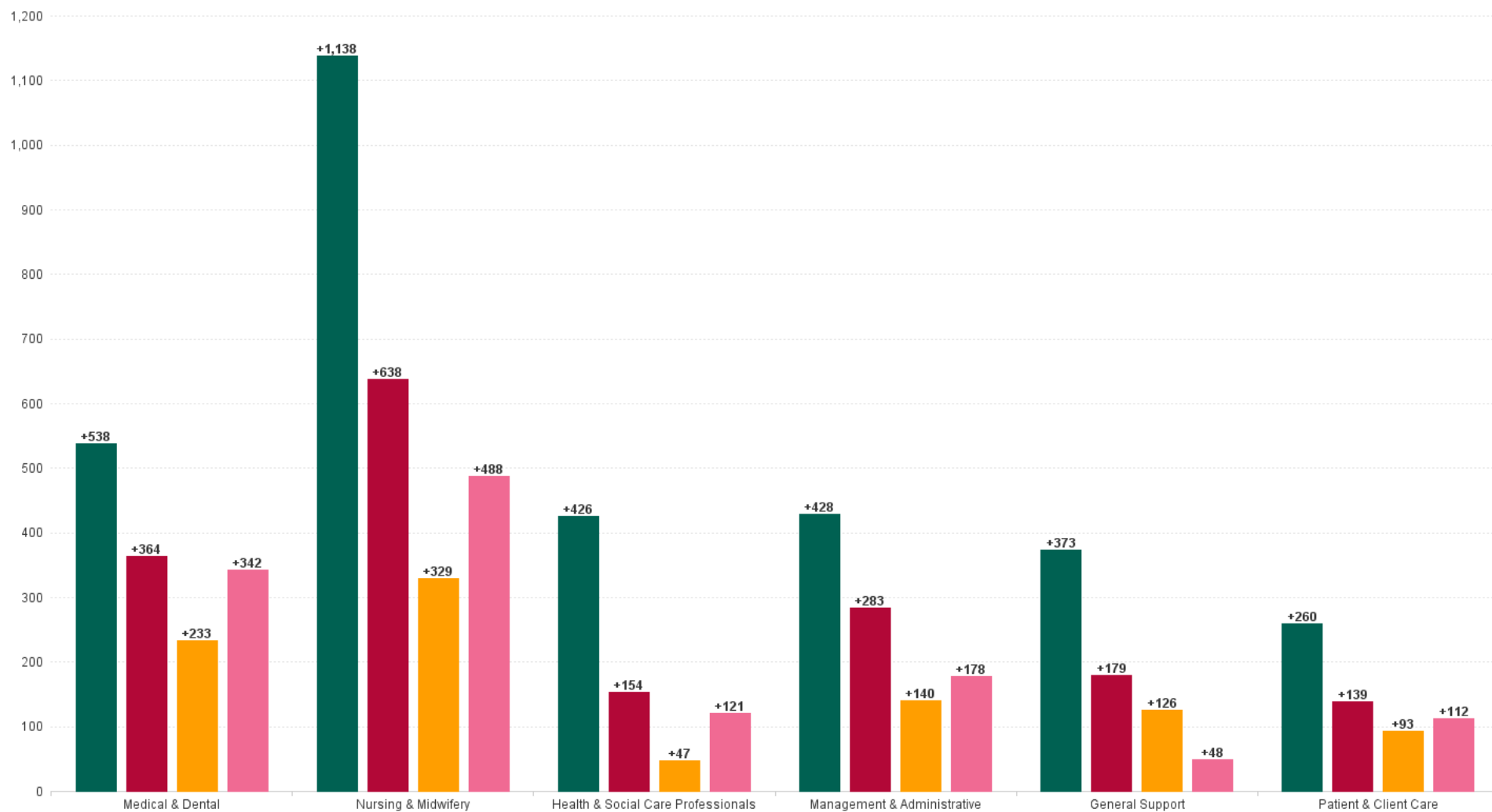
Employment by Staff Group AUG 2023

Employment by Staff Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	10,527	12,723	13,445	13,691	+3,163	+30.0%	+968	+7.6%	+246	15,397
Consultants	478	568	603	605	+128	+26.7%	+37	+6.5%	+3	660
Registrars	509	633	684	711	+202	+39.7%	+78	+12.3%	+27	754
SHO/ Interns	537	624	603	745	+208	+38.8%	+121	+19.4%	+142	774
Medical/ Dental, other	9	12	10	10	+0	+1.6%	-3	-20.8%	-0	14
Medical & Dental	1,533	1,838	1,900	2,071	+538	+35.1%	+233	+12.7%	+171	2,202
Nurse/ Midwife Manager	858	945	1,006	1,005	+147	+17.2%	+61	+6.4%	-1	1,115
Nurse/ Midwife Specialist & AN/MP	144	257	307	312	+168	+116.2%	+55	+21.2%	+5	339
Staff Nurse/ Staff Midwife	3,124	3,759	3,912	3,909	+785	+25.1%	+150	+4.0%	-3	4,478
<i>Nursing/ Midwifery awaiting registration</i>	23	9	3	12	-11	-47.2%	+4	+41.1%	+9	16
<i>Post-registration Nurse/ Midwife Student</i>	29	10	8	9	-20	-69.4%	-1	-10.9%	+1	9
<i>Pre-registration Nurse/ Midwife Intern</i>	30	37	94	94	+64	+214.8%	+58	+157.6%	+0	189
Nursing/ Midwifery Student	82	55	105	115	+34	+41.0%	+60	+109.2%	+10	214
Nursing/ Midwifery other	15	16	19	19	+5	+31.5%	+3	+20.7%	-0	23
Nursing & Midwifery	4,223	5,032	5,350	5,361	+1,138	+26.9%	+329	+6.5%	+11	6,169
Therapy Professions	311	461	475	483	+172	+55.3%	+23	+4.9%	+9	556
Health Science/ Diagnostics	781	916	938	942	+161	+20.7%	+27	+2.9%	+4	1,089
Social Workers	33	47	51	50	+18	+54.0%	+3	+7.3%	-0	55
Psychologists	2	6	10	11	+10	+636.0%	+5	+85.5%	+1	14
Pharmacy	129	208	212	211	+82	+63.7%	+4	+1.7%	-0	246
H&SC, Other	24	22	7	7	-17	-69.3%	-14	-65.8%	+1	9
Health & Social Care Professionals	1,279	1,659	1,692	1,705	+426	+33.3%	+47	+2.8%	+13	1,969
Management (VIII & above)	50	75	75	75	+25	+49.4%	-1	-0.9%	-0	76
Administrative/ Supervisory (V to VII)	265	426	477	479	+214	+80.8%	+53	+12.3%	+2	517
Clerical (III & IV)	1,269	1,371	1,444	1,459	+189	+14.9%	+88	+6.4%	+15	1,624
Management & Administrative	1,584	1,873	1,995	2,012	+428	+27.0%	+140	+7.4%	+17	2,217
Support	1,219	1,462	1,563	1,583	+364	+29.9%	+121	+8.3%	+20	1,763
Maintenance/ Technical	33	37	41	42	+9	+28.0%	+5	+13.3%	+1	44
General Support	1,251	1,499	1,604	1,624	+373	+29.8%	+126	+8.4%	+21	1,807
Health Care Assistants	642	805	881	881	+240	+37.3%	+77	+9.5%	-0	990
Care, other	15	19	23	36	+20	+132.0%	+17	+88.2%	+13	43
Patient & Client Care	657	824	904	917	+260	+39.6%	+93	+11.3%	+13	1,033



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since AUG 2022

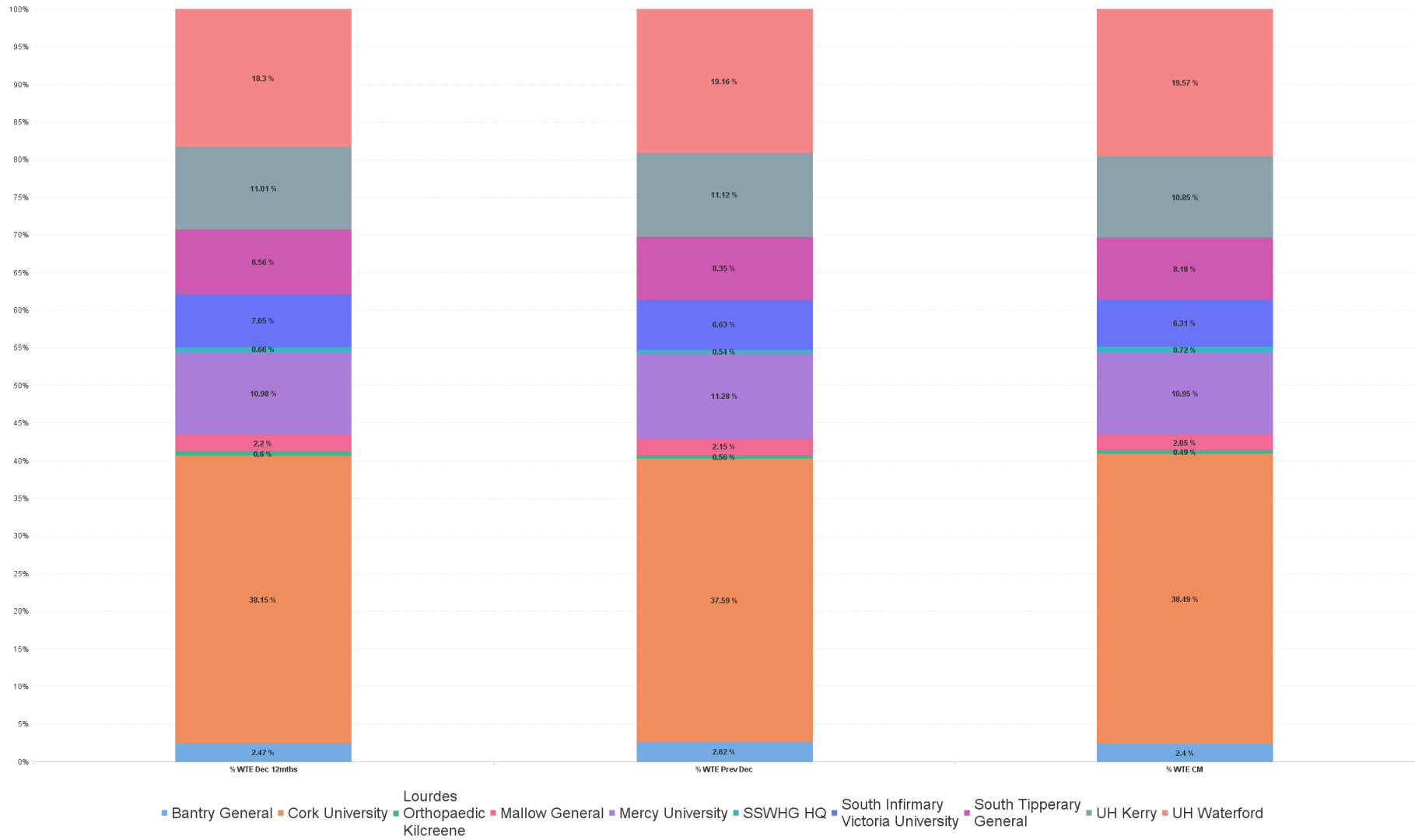


Employment Report by Hospital : AUG 2023

Hospitals AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	10,527	12,723	13,445	13,691	+3,163	+30.0%	+968	+7.6%	+246	15,397
Cork University	4,014	4,782	5,100	5,270	+1,255	+31.3%	+488	+10.2%	+170	5,943
UH Waterford	1,949	2,437	2,660	2,679	+730	+37.5%	+241	+9.9%	+19	2,934
UH Kerry	1,114	1,415	1,470	1,485	+371	+33.3%	+69	+4.9%	+15	1,690
Mercy University	1,173	1,435	1,485	1,499	+327	+27.8%	+64	+4.5%	+14	1,682
South Tipperary General	868	1,062	1,108	1,120	+252	+29.1%	+57	+5.4%	+12	1,245
South Infirmary Victoria University	787	844	859	864	+78	+9.9%	+20	+2.4%	+5	1,024
Bantry General	266	333	327	328	+62	+23.2%	-5	-1.5%	+1	376
Mallow General	252	273	268	280	+28	+11.3%	+7	+2.7%	+12	320
Lourdes Orthopaedic Kilcreene	70	71	69	68	-3	-3.7%	-3	-4.6%	-1	79
SSWHG HQ	35	69	99	98	+63	+183.5%	+29	+41.5%	-1	104



% Total by Hospital



Employment Report by HSE/S38: AUG 2023

Administration AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	10,527	12,723	13,445	13,691	+3,163	+30.0%	+968	+7.6%	+246	15,397
Health Service Executive	8,568	10,444	11,102	11,327	+2,759	+32.2%	+884	+8.5%	+226	12,691
Section 38 Hospitals	1,959	2,279	2,343	2,363	+404	+20.6%	+84	+3.7%	+20	2,706



Employment Report by Administration: AUG 2023

Health Service Executive

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since JUL	No. AUG 2023
Total Health Service Executive	8,568	10,444	11,102	11,327	+2,759	+32.2%	+884	+8.5%	+226	12,691
Consultants	401	477	513	515	+114	+28.5%	+38	+7.9%	+3	561
Registrars	436	553	593	620	+185	+42.4%	+68	+12.2%	+27	662
SHO/ Interns	439	506	489	630	+192	+43.7%	+124	+24.5%	+141	659
Medical/ Dental, other	9	12	10	10	+0	+1.6%	-3	-20.8%	-0	14
Medical & Dental	1,285	1,549	1,605	1,775	+491	+38.2%	+227	+14.6%	+170	1,896
Nurse/ Midwife Manager	663	736	799	800	+137	+20.6%	+64	+8.7%	+1	877
Nurse/ Midwife Specialist & AN/MP	124	218	261	265	+141	+113.9%	+47	+21.5%	+4	289
Staff Nurse/ Staff Midwife	2,620	3,166	3,308	3,304	+684	+26.1%	+139	+4.4%	-4	3,769
Public Health Nurse										
Nursing/ Midwifery Student	80	53	95	98	+18	+22.6%	+45	+84.1%	+3	186
Nursing/ Midwifery other	9	10	13	13	+4	+44.0%	+3	+34.2%	-0	16
Nursing & Midwifery	3,496	4,182	4,476	4,480	+984	+28.2%	+298	+7.1%	+4	5,137
Therapy Professions	238	368	386	393	+155	+65.2%	+26	+7.0%	+8	446
Health Science/ Diagnostics	671	784	809	813	+142	+21.1%	+29	+3.7%	+4	924
Social Workers	21	36	38	38	+16	+76.6%	+1	+3.9%	-0	41
Psychologists		4	8	9	+9		+5	+128.9%	+1	12
Pharmacy	97	165	166	166	+69	+71.8%	+1	+0.8%	-0	194
H&SC, Other	20	19	6	6	-14	-68.2%	-12	-65.6%	+1	8
Health & Social Care Professionals	1,047	1,375	1,412	1,425	+378	+36.1%	+51	+3.7%	+13	1,625
Management (VIII & above)	35	55	54	54	+19	+53.4%	-2	-3.0%	-0	55
Administrative/ Supervisory (V to VII)	184	316	365	366	+181	+98.4%	+50	+15.8%	+1	392
Clerical (III & IV)	960	1,036	1,089	1,098	+138	+14.4%	+63	+6.1%	+9	1,221
Management & Administrative	1,179	1,407	1,508	1,518	+338	+28.7%	+111	+7.9%	+10	1,668
Support	1,059	1,273	1,374	1,399	+340	+32.1%	+125	+9.8%	+24	1,541
Maintenance/ Technical	23	26	29	30	+7	+30.6%	+4	+15.1%	+1	32
General Support	1,082	1,299	1,403	1,428	+347	+32.1%	+129	+9.9%	+25	1,573
Health Care Assistants	468	617	678	681	+214	+45.7%	+64	+10.4%	+4	766
Ambulance Staff										
Care, other	13	16	20	20	+7	+57.8%	+4	+27.0%	+0	26
Patient & Client Care	480	633	697	701	+221	+46.0%	+69	+10.8%	+4	792



Section 38 Hospitals

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since JUL	No. AUG 2023
Total Section 38 Hospitals	1,959	2,279	2,343	2,363	+404	+20.6%	+84	+3.7%	+20	2,706
Consultants	77	91	90	90	+13	+17.4%	-1	-0.9%	+0	99
Registrars	73	80	91	91	+17	+23.7%	+11	+13.2%	-0	92
SHO/ Interns	98	118	114	115	+17	+17.0%	-3	-2.5%	+1	115
Medical & Dental	249	289	295	296	+47	+19.1%	+7	+2.4%	+1	306
Nurse/ Midwife Manager	195	209	207	205	+10	+5.3%	-4	-1.7%	-2	238
Nurse/ Midwife Specialist & AN/MP	21	40	46	47	+27	+129.7%	+8	+19.4%	+1	50
Staff Nurse/ Staff Midwife	504	593	604	605	+100	+19.9%	+12	+2.0%	+1	709
Nursing/ Midwifery Student	2	2	11	18	+16	+775.0%	+16	+775.0%	+7	28
Nursing/ Midwifery other	6	6	6	6	+1	+12.0%	+0	+0.3%	+0	7
Nursing & Midwifery	727	850	874	881	+154	+21.1%	+31	+3.7%	+7	1,032
Therapy Professions	73	93	89	90	+17	+22.9%	-3	-3.4%	+1	110
Health Science/ Diagnostics	110	132	130	129	+20	+17.9%	-3	-2.0%	-1	165
Social Workers	11	10	12	12	+1	+11.1%	+2	+19.1%	+0	14
Psychologists	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
Pharmacy	32	43	45	45	+13	+39.5%	+2	+5.1%	-0	52
H&SC, Other	4	3	1	1	-3	-75.0%	-2	-66.7%	+0	1
Health & Social Care Professionals	232	284	280	280	+48	+20.7%	-4	-1.3%	+0	344
Management (VIII & above)	15	20	21	21	+6	+40.0%	+1	+5.0%	+0	21
Administrative/ Supervisory (V to VII)	81	111	112	113	+33	+40.6%	+3	+2.4%	+1	125
Clerical (III & IV)	309	335	354	360	+51	+16.5%	+25	+7.4%	+6	403
Management & Administrative	405	466	487	495	+90	+22.1%	+29	+6.1%	+7	549
Support	160	189	188	184	+24	+15.1%	-5	-2.4%	-4	222
Maintenance/ Technical	10	11	12	12	+2	+22.2%	+1	+9.1%	+0	12
General Support	170	200	200	196	+26	+15.5%	-4	-1.8%	-4	234
Health Care Assistants	174	188	204	200	+26	+14.9%	+12	+6.5%	-4	224
Care, other	3	3	3	16	+13	+479.0%	+12	+388.8%	+12	17
Patient & Client Care	177	191	207	216	+39	+22.1%	+25	+12.9%	+9	241

Employment Report by Grade Group: AUG 2023

Bantry General

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	266	333	327	328	+62	+23.2%	-5	-1.5%	+1	376
Consultants	4	7	7	7	+2	+53.1%	+0	+0.0%	+0	8
Registrars	6	9	7	6	+0	+0.0%	-3	-33.1%	-1	6
SHO/ Interns	13	14	12	12	-1	-7.7%	-2	-13.8%	-0	12
Medical/ Dental, other	0	1	1	1	+0	+59.2%	-0	-2.5%	+0	3
Medical & Dental	24	30	26	26	+1.6	+6.8%	-4.9	-16.1%	-0.6	29
Nurse/ Midwife Manager	28	37	36	36	+8	+29.5%	-1	-3.9%	-1	39
Nurse/ Midwife Specialist & AN/MP	2	5	5	6	+4	+189.5%	+1	+19.1%	+1	6
Staff Nurse/ Staff Midwife	83	97	93	94	+11	+13.1%	-3	-3.4%	+1	109
Nursing/ Midwifery Student		1	2	1	+1		+0	+44.4%	-0	2
Nursing & Midwifery	112	140	136	137	+24.2	+21.5%	-3.4	-2.4%	+0.9	156
Therapy Professions	8	12	9	10	+2	+25.7%	-2	-16.9%	+1	12
Health Science/ Diagnostics	17	21	22	21	+3	+18.6%	+0	+0.0%	-1	26
Pharmacy	2	3	2	3	+1	+27.5%	-0	-5.2%	+0	3
Health & Social Care Professionals	28	36	33	33	+5.9	+21.3%	-2.2	-6.2%	+0.5	41
Management (VIII & above)		1	1	1	+1		+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	4	4	4	4	+1	+13.6%	+0	+1.4%	+0	5
Clerical (III & IV)	21	29	29	28	+7	+34.0%	-1	-3.7%	-1	34
Management & Administrative	25	35	34	34	+8.7	+34.9%	-1.0	-3.0%	-0.7	40
Support	20	20	21	22	+2	+7.8%	+2	+8.3%	+1	24
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
General Support	21	21	22	23	+1.6	+7.5%	+1.7	+7.9%	+0.9	25
Health Care Assistants	56	71	75	76	+20	+35.8%	+5	+6.8%	+0	83
Care, other	1	1	1	1	-0	-17.5%	-0	-17.5%	-0	2
Patient & Client Care	56	71	76	76	+19.8	+35.2%	+4.7	+6.6%	+0.1	85

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	4,014	4,782	5,100	5,270	+1,255	+31.3%	+488	+10.2%	+170	5,943
Consultants	205	239	266	266	+61	+29.9%	+28	+11.6%	+0	296
Registrars	214	266	286	339	+125	+58.4%	+72	+27.2%	+53	370
SHO/ Interns	179	205	198	295	+116	+64.8%	+90	+43.9%	+97	307
Medical/ Dental, other	6	6	5	5	-1	-15.4%	-1	-15.1%	-0	7
Medical & Dental	604	716	755	905	+301.4	+49.9%	+189.4	+26.4%	+150.2	980
Nurse/ Midwife Manager	270	300	329	330	+60	+22.1%	+30	+9.9%	+1	366
Nurse/ Midwife Specialist & AN/MP	58	108	124	125	+66	+113.6%	+17	+15.9%	+1	138
Staff Nurse/ Staff Midwife	1,250	1,454	1,554	1,544	+294	+23.5%	+90	+6.2%	-10	1,750
Nursing/ Midwifery Student	55	39	57	59	+3	+6.0%	+20	+49.6%	+2	107
Nursing/ Midwifery other	3	4	4	4	+2	+71.4%	+1	+14.0%	-0	6
Nursing & Midwifery	1,637	1,905	2,068	2,062	+424.9	+26.0%	+157.0	+8.2%	-5.9	2,367
Therapy Professions	121	190	204	205	+84	+69.4%	+15	+7.9%	+1	227
Health Science/ Diagnostics	377	417	416	416	+39	+10.3%	-1	-0.2%	+1	482
Social Workers	16	24	24	24	+8	+47.7%	-1	-2.7%	-1	26
Psychologists		4	8	9	+9		+5	+116.2%	+1	11
Pharmacy	46	80	81	81	+35	+76.5%	+1	+1.8%	+1	96
H&SC, Other	13	9	3	4	-9	-68.6%	-5	-56.4%	+1	5
Health & Social Care Professionals	573	724	735	739	+165.4	+28.9%	+14.3	+2.0%	+3.7	847
Management (VIII & above)	10	18	16	16	+6	+59.0%	-2	-11.6%	+0	16
Administrative/ Supervisory (V to VII)	82	125	134	137	+54	+65.9%	+11	+9.0%	+3	146
Clerical (III & IV)	387	402	383	381	-7	-1.7%	-21	-5.3%	-2	432
Management & Administrative	480	545	533	533	+53.4	+11.1%	-12.2	-2.2%	+0.3	594
Support	545	664	724	744	+198	+36.4%	+79	+11.9%	+19	829
Maintenance/ Technical	2	1	1	1	-1	-25.5%	+0	+0.7%	+0	2
General Support	547	666	726	745	+197.9	+36.2%	+79.4	+11.9%	+19.3	831
Health Care Assistants	164	215	273	275	+110	+66.9%	+60	+27.8%	+2	310
Care, other	9	11	11	11	+2	+24.6%	+0	+2.9%	+0	14
Patient & Client Care	173	226	284	286	+112.3	+64.7%	+60.1	+26.6%	+2.0	324

Lourdes Orthopaedic Kilcreene

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	70	71	69	68	-3	-3.7%	-3	-4.6%	-1	79
Consultants	2	2	2	2	-0	-5.5%	-0	-5.5%	-0	2
SHO/ Interns	5	5	4	5	-0	-1.0%	+0	+0.0%	+1	5
Medical/ Dental, other		1	1	1	+1		+0	+0.0%	+0	1
Medical & Dental	7	8	7	8	+0.8	+12.0%	-0.1	-1.4%	+0.8	8
Nurse/ Midwife Manager	7	7	7	6	-1	-9.3%	-0	-2.6%	-0	7
Staff Nurse/ Staff Midwife	29	33	31	30	+0	+1.3%	-3	-9.5%	-2	38
Nursing & Midwifery	37	40	38	36	-0.3	-0.7%	-3.3	-8.4%	-1.8	45
Administrative/ Supervisory (V to VII)			1	1	+1		+1		+0	1
Clerical (III & IV)	7	7	6	6	-1	-15.2%	-1	-12.3%	+0	7
Management & Administrative	7	7	7	7	-0.2	-2.9%	+0.0	+0.5%	+0.0	8
Support	20	17	17	17	-3	-15.0%	+0	+0.7%	-0	18
General Support	20	17	17	17	-3.0	-15.0%	+0.1	+0.7%	-0.3	18



Mallow General

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	252	273	268	280	+28	+11.3%	+7	+2.7%	+12	320
Consultants	11	8	9	8	-3	-26.7%	+0	+0.8%	-1	9
Registrars	6	8	4	6	-0	-7.0%	-2	-29.8%	+2	6
SHO/ Interns	10	16	14	20	+9	+90.1%	+3	+20.4%	+6	21
Medical & Dental	27	32	27	33	+6.0	+22.0%	+1.1	+3.2%	+6.7	36
Nurse/ Midwife Manager	22	27	24	23	+2	+8.0%	-4	-14.2%	-1	25
Nurse/ Midwife Specialist & AN/MP	1	5	5	5	+4	+491.5%	-1	-9.3%	+0	5
Staff Nurse/ Staff Midwife	85	80	80	85	-0	-0.1%	+5	+5.6%	+4	104
Nursing/ Midwifery Student			1	1	+1		+1		+0	1
Nursing & Midwifery	107	113	110	113	+6.2	+5.8%	+0.7	+0.6%	+3.3	135
Therapy Professions	5	5	4	5	+0	+2.0%	+0	+8.0%	+1	6
Health Science/ Diagnostics	14	14	14	15	+0	+3.2%	+1	+6.2%	+1	15
Pharmacy	3	3	3	3	+0	+9.7%	-0	-1.2%	+0	4
Health & Social Care Professionals	22	22	22	23	+0.9	+3.8%	+1.2	+5.5%	+1.4	25
Management (VIII & above)		1					-1	-100.0%		
Administrative/ Supervisory (V to VII)	5	7	7	7	+2	+42.1%	+0	+1.0%	+0	9
Clerical (III & IV)	34	35	37	38	+4	+10.8%	+3	+8.9%	+1	41
Management & Administrative	39	43	44	45	+5.8	+14.9%	+2.1	+5.0%	+1.0	50
Support	12	22	25	26	+14	+112.9%	+4	+18.3%	+0	28
General Support	12	22	25	26	+13.5	+112.9%	+4.0	+18.3%	+0.0	28
Health Care Assistants	44	40	37	37	-7	-15.5%	-3	-6.4%	+0	42
Care, other	0	2	3	3	+3	#####	+1	+36.8%	+0	4
Patient & Client Care	44	42	40	40	-4.0	-9.1%	-1.7	-4.1%	+0.0	46

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,173	1,435	1,485	1,499	+327	+27.8%	+64	+4.5%	+14	1,682
Consultants	45	54	51	51	+6	+13.7%	-2	-4.0%	+0	56
Registrars	53	57	68	68	+15	+28.1%	+11	+18.4%	-0	69
SHO/ Interns	71	89	85	86	+15	+20.7%	-3	-3.3%	+1	86
Medical & Dental	170	200	204	205	+35.8	+21.1%	+5.5	+2.8%	+1.0	211
Nurse/ Midwife Manager	129	141	140	138	+9	+7.0%	-3	-2.4%	-2	159
Nurse/ Midwife Specialist & AN/MP	10	21	28	28	+18	+189.3%	+7	+31.4%	-0	29
Staff Nurse/ Staff Midwife	282	368	367	369	+87	+31.0%	+0	+0.1%	+2	413
Nursing/ Midwifery Student	2	2	11	18	+16	+775.0%	+16	+775.0%	+7	28
Nursing/ Midwifery other	3	4	4	4	+1	+16.6%	-0	-1.8%	+0	4
Nursing & Midwifery	425	537	549	556	+130.7	+30.7%	+19.1	+3.6%	+6.6	633
Therapy Professions	33	46	42	42	+9	+27.9%	-4	-9.1%	+1	46
Health Science/ Diagnostics	87	108	107	105	+19	+21.8%	-3	-2.4%	-1	126
Social Workers	8	8	10	10	+1	+16.1%	+2	+26.1%	+0	11
Psychologists	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Pharmacy	22	27	29	29	+6	+28.6%	+2	+8.2%	-0	33
H&SC, Other	4	3	1	1	-3	-75.0%	-2	-66.7%	+0	1
Health & Social Care Professionals	155	194	190	189	+33.8	+21.8%	-4.6	-2.4%	-0.5	219
Management (VIII & above)	8	12	13	13	+5	+62.5%	+1	+8.3%	+0	13
Administrative/ Supervisory (V to VII)	40	60	62	64	+25	+62.1%	+5	+7.9%	+2	69
Clerical (III & IV)	167	185	199	200	+33	+19.7%	+15	+8.3%	+1	232
Management & Administrative	215	256	275	277	+62.6	+29.1%	+21.0	+8.2%	+2.9	314
Support	61	81	83	79	+18	+28.8%	-3	-3.1%	-4	92
Maintenance/ Technical	6	7	8	8	+2	+37.5%	+1	+14.3%	+0	8
General Support	67	88	91	87	+19.7	+29.5%	-1.6	-1.8%	-4.2	100
Health Care Assistants	138	157	173	169	+31	+22.4%	+12	+7.8%	-4	188
Care, other	3	3	3	16	+13	+479.0%	+12	+388.8%	+12	17
Patient & Client Care	141	160	176	185	+43.9	+31.1%	+24.7	+15.4%	+8.6	205

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	35	69	99	98	+63	+183.5%	+29	+41.5%	-1	104
Consultants		0					-0	-100.0%		
Medical/ Dental, other	1	2	1	1	+0	+0.0%	-1	-55.9%	+0	1
Medical & Dental	1	3	1	1	+0.0	+0.0%	-1.6	-61.7%	+0.0	1
Nurse/ Midwife Manager	4	9	11	11	+7	+174.5%	+2	+16.3%	+0	11
Nursing & Midwifery	4	9	11	11	+7.0	+174.5%	+1.5	+16.3%	+0.0	11
Social Workers			1	1	+1		+1		+0	1
Pharmacy		2					-2	-100.0%		
H&SC, Other		0					-0	-100.0%		
Health & Social Care Professionals		2	1	1	+1.0		-1.0	-50.0%	+0.0	1
Management (VIII & above)	12	20	20	20	+8	+65.4%	+0	+1.7%	-0	21
Administrative/ Supervisory (V to VII)	16	27	43	41	+25	+162.2%	+14	+50.6%	-2	44
Clerical (III & IV)	2	8	23	24	+22	#####	+16	+188.0%	+1	26
Management & Administrative	30	55	86	85	+55.4	+187.5%	+29.9	+54.4%	-1.4	91
Health Care Assistants		0					-0	-100.0%		
Patient & Client Care		0					-0.1	-100.0%		

South Infirmary Victoria University

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	787	844	859	864	+78	+9.9%	+20	+2.4%	+5	1,024
Consultants	32	37	39	39	+7	+22.7%	+1	+3.7%	+0	43
Registrars	20	23	23	23	+2	+12.1%	+0	+0.0%	+0	23
SHO/ Interns	27	29	29	29	+2	+7.4%	+0	+0.0%	+0	29
Medical & Dental	79	89	91	91	+11.6	+14.7%	+1.4	+1.5%	+0.0	95
Nurse/ Midwife Manager	66	67	67	67	+1	+2.0%	-0	-0.3%	+0	79
Nurse/ Midwife Specialist & AN/MP	11	18	18	19	+8	+76.9%	+1	+5.5%	+1	21
Staff Nurse/ Staff Midwife	223	224	237	236	+13	+6.0%	+11	+5.1%	-1	296
Nursing/ Midwifery other	2	3	3	3	+0	+6.0%	+0	+3.5%	+0	3
Nursing & Midwifery	302	313	325	325	+23.1	+7.7%	+12.3	+3.9%	+0.0	399
Therapy Professions	40	47	48	48	+8	+18.7%	+1	+2.2%	+0	64
Health Science/ Diagnostics	23	24	23	24	+1	+3.3%	-0	-0.3%	+1	39
Social Workers	3	3	3	3	-0	-3.4%	+0	+0.0%	+0	3
Psychologists	1				-1	-100.0%				
Pharmacy	10	17	17	17	+6	+63.5%	+0	+0.0%	+0	19
Health & Social Care Professionals	77	90	90	91	+14.2	+18.4%	+1.0	+1.1%	+0.9	125
Management (VIII & above)	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
Administrative/ Supervisory (V to VII)	41	51	49	49	+8	+19.8%	-2	-4.0%	-0	56
Clerical (III & IV)	142	150	155	160	+18	+12.7%	+10	+6.4%	+5	171
Management & Administrative	190	210	213	217	+27.1	+14.3%	+7.5	+3.6%	+4.6	235
Support	99	107	106	106	+7	+6.7%	-2	-1.8%	+0	130
Maintenance/ Technical	4	4	4	4	+0	+0.0%	+0	+0.0%	+0	4
General Support	103	111	110	110	+6.6	+6.4%	-2.0	-1.8%	+0.0	134
Health Care Assistants	36	31	31	31	-5	-13.8%	+0	+0.0%	+0	36
Patient & Client Care	36	31	31	31	-4.9	-13.8%	+0.0	+0.0%	+0.0	36

South Tipperary General

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	868	1,062	1,108	1,120	+252	+29.1%	+57	+5.4%	+12	1,245
Consultants	31	36	37	37	+6	+21.1%	+1	+4.1%	+0	40
Registrars	46	53	54	51	+5	+11.2%	-2	-3.8%	-3	52
SHO/ Interns	51	54	57	59	+8	+16.4%	+5	+8.9%	+2	63
Medical/ Dental, other	1	1	1	1	-0	-21.5%	-0	-27.5%	+0	1
Medical & Dental	128	144	148	148	+19.7	+15.3%	+3.9	+2.7%	-0.6	156
Nurse/ Midwife Manager	79	81	83	82	+3	+3.7%	+1	+1.1%	-1	88
Nurse/ Midwife Specialist & AN/MP	17	24	26	26	+8	+48.6%	+2	+8.3%	+0	28
Staff Nurse/ Staff Midwife	278	361	353	357	+79	+28.3%	-4	-1.2%	+4	410
Nursing/ Midwifery Student	10	0	4	4	-6	-59.6%	+4	+716.3%	+0	8
Nursing & Midwifery	385	467	465	469	+84.3	+21.9%	+2.2	+0.5%	+3.5	534
Therapy Professions	23	28	31	30	+7	+31.8%	+2	+8.1%	-0	36
Health Science/ Diagnostics	26	40	47	48	+21	+81.3%	+8	+19.4%	+1	53
Social Workers	1	3	4	4	+3	+300.0%	+1	+37.9%	+0	4
Pharmacy	11	17	20	19	+8	+74.0%	+2	+12.2%	-1	22
Health & Social Care Professionals	61	88	101	101	+39.8	+65.1%	+13.2	+15.0%	-0.3	115
Management (VIII & above)	2	3	3	3	+1	+50.0%	+0	+1.0%	+0	3
Administrative/ Supervisory (V to VII)	17	35	35	38	+20	+116.6%	+2	+6.9%	+2	40
Clerical (III & IV)	111	106	126	131	+20	+18.4%	+26	+24.2%	+6	144
Management & Administrative	130	144	164	172	+41.7	+32.0%	+28.1	+19.5%	+8.3	187
Support	92	131	134	130	+38	+40.9%	-1	-0.5%	-4	141
Maintenance/ Technical	4	5	5	6	+2	+49.0%	+1	+21.2%	+1	7
General Support	96	136	138	136	+39.7	+41.2%	+0.3	+0.2%	-2.3	148
Health Care Assistants	67	85	91	94	+28	+41.8%	+10	+11.4%	+3	105
Care, other	1				-1	-100.0%				
Patient & Client Care	67	85	91	94	+27.0	+40.1%	+9.6	+11.4%	+3.0	105

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,114	1,415	1,470	1,485	+371	+33.3%	+69	+4.9%	+15	1,690
Consultants	38	47	50	52	+14	+37.5%	+5	+10.6%	+2	55
Registrars	54	76	80	72	+18	+33.9%	-4	-5.0%	-8	76
SHO/ Interns	70	77	70	88	+18	+25.9%	+11	+13.7%	+17	94
Medical & Dental	161	200	201	212	+50.5	+31.3%	+11.8	+5.9%	+11.0	225
Nurse/ Midwife Manager	106	106	121	120	+14	+13.7%	+14	+13.0%	-0	133
Nurse/ Midwife Specialist & AN/MP	13	26	36	36	+24	+184.1%	+10	+37.5%	+0	40
Staff Nurse/ Staff Midwife	346	449	444	441	+95	+27.6%	-8	-1.7%	-3	518
Nursing/ Midwifery Student	5	7	20	20	+15	+342.7%	+13	+186.2%	-0	40
Nursing/ Midwifery other	1	1	2	2	+1	+88.0%	+1	+89.9%	+0	2
Nursing & Midwifery	470	590	623	620	+149.8	+31.9%	+29.9	+5.1%	-3.2	733
Therapy Professions	26	44	45	49	+23	+90.0%	+6	+13.2%	+5	61
Health Science/ Diagnostics	68	86	88	91	+23	+34.8%	+6	+6.5%	+3	99
Social Workers	2	4	4	4	+2	+133.3%	-1	-18.2%	+0	4
Pharmacy	11	14	14	15	+4	+35.2%	+1	+6.0%	+0	15
H&SC, Other	2	1	1		-2	-100.0%	-1	-100.0%	-1	
Health & Social Care Professionals	108	148	151	159	+50.7	+47.0%	+10.4	+7.0%	+7.5	179
Management (VIII & above)	4	3	4	4	+0	+0.0%	+1	+27.8%	+0	4
Administrative/ Supervisory (V to VII)	12	30	42	41	+29	+247.6%	+11	+35.6%	-1	45
Clerical (III & IV)	130	159	162	163	+33	+25.4%	+4	+2.5%	+0	182
Management & Administrative	145	192	208	207	+62.0	+42.7%	+15.5	+8.1%	-1.0	231
Support	169	192	197	198	+28	+16.6%	+6	+2.9%	+0	219
General Support	169	192	197	198	+28.2	+16.6%	+5.5	+2.9%	+0.3	219
Health Care Assistants	61	93	85	86	+25	+42.0%	-7	-7.2%	+0	98
Care, other		1	4	4	+4		+3	+321.0%	+0	5
Patient & Client Care	61	94	90	90	+29.6	+48.9%	-3.5	-3.7%	+0.5	103

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,949	2,437	2,660	2,679	+730	+37.5%	+241	+9.9%	+19	2,934
Consultants	110	139	142	143	+33	+30.0%	+4	+2.9%	+1	151
Registrars	110	141	163	147	+37	+33.4%	+6	+4.4%	-16	152
SHO/ Interns	111	135	134	152	+41	+36.8%	+17	+12.5%	+18	157
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	332	415	440	443	+110.5	+33.3%	+27.2	+6.5%	+2.7	461
Nurse/ Midwife Manager	148	168	188	192	+44	+29.5%	+24	+14.1%	+3	208
Nurse/ Midwife Specialist & AN/MP	32	50	66	67	+35	+107.4%	+17	+35.2%	+1	72
Staff Nurse/ Staff Midwife	549	691	753	754	+205	+37.4%	+62	+9.0%	+1	840
Nursing/ Midwifery Student	10	5	12	13	+3	+32.5%	+8	+143.6%	+1	28
Nursing/ Midwifery other	5	5	7	7	+1	+23.0%	+2	+38.8%	+0	8
Nursing & Midwifery	744	919	1,025	1,032	+287.9	+38.7%	+113.1	+12.3%	+7.2	1,156
Therapy Professions	55	89	93	94	+38	+69.8%	+4	+5.0%	+0	104
Health Science/ Diagnostics	168	207	223	222	+54	+32.3%	+16	+7.6%	-0	249
Social Workers	3	5	6	6	+3	+94.8%	+1	+15.3%	+0	6
Psychologists				1	+1		+1		+1	1
Pharmacy	24	46	46	45	+21	+89.7%	-1	-2.1%	-1	54
H&SC, Other	5	8	2	2	-3	-54.2%	-6	-71.1%	+0	3
Health & Social Care Professionals	255	355	369	370	+114.6	+45.0%	+14.7	+4.2%	+0.2	417
Management (VIII & above)	7	10	10	10	+3	+41.9%	+0	+1.7%	+0	10
Administrative/ Supervisory (V to VII)	49	87	98	98	+49	+101.2%	+11	+12.5%	-1	102
Clerical (III & IV)	268	290	324	328	+60	+22.3%	+38	+12.9%	+4	355
Management & Administrative	324	387	432	435	+111.7	+34.5%	+48.6	+12.6%	+3.2	467
Support	200	228	255	263	+63	+31.8%	+35	+15.6%	+7	282
Maintenance/ Technical	16	19	22	21	+6	+35.0%	+3	+15.4%	-0	22
General Support	215	246	277	284	+69.0	+32.0%	+38.3	+15.6%	+7.0	304
Health Care Assistants	77	114	115	114	+37	+48.6%	-1	-0.4%	-2	128
Care, other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Patient & Client Care	79	115	116	115	+36.2	+46.1%	-0.5	-0.4%	-1.7	129

Employment Report by Grade Group: AUG 2023

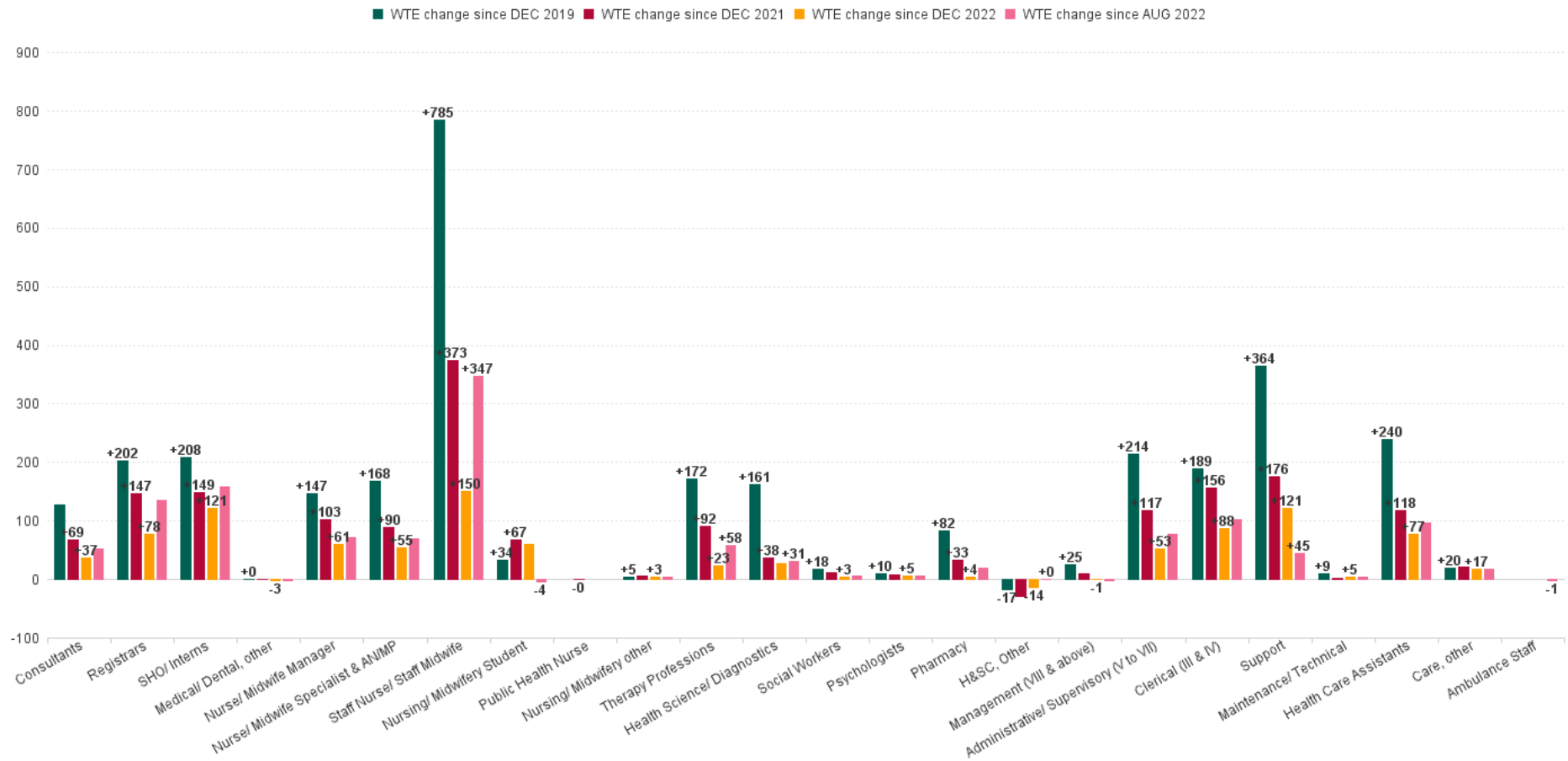
Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	10,527	12,723	13,445	13,691	+3,163	+30.0%	+968	+7.6%	+246	15,397
Consultant Anaesthesia	74	72	77	77	+4	+4.8%	+5	+6.8%	+0	83
Consultant Emergency Medicine	15	25	29	30	+15	+98.1%	+5	+21.0%	+1	31
Consultant Intensive Care Medicine				0	+0		+0		+0	1
Consultant Medicine	142	187	200	198	+56	+39.5%	+11	+5.9%	-2	219
Consultant Obstetrics & Gynaecology	27	32	34	34	+7	+24.4%	+2	+6.7%	-0	38
Consultant Paediatrics	28	38	37	40	+12	+41.3%	+3	+6.6%	+3	44
Consultant Pathology	40	46	47	48	+8	+19.5%	+1	+3.1%	+1	53
Consultant Psychiatry			2	2	+2		+2		-0	2
Consultant Radiology	46	55	53	53	+7	+15.2%	-1	-2.3%	+0	58
Consultant Surgery	105	114	123	123	+18	+17.1%	+9	+8.1%	-0	131
Consultants	478	568	603	605	+128	+26.7%	+37	+6.5%	+3	660
Registrar	306	364	408	399	+93	+30.4%	+35	+9.6%	-9	427
Senior Registrar	31	36	36	35	+4	+11.8%	-1	-1.7%	-0	36
Specialist Registrar	171	233	240	276	+105	+61.5%	+44	+18.7%	+36	291
Registrars	509	633	684	711	+202	+39.7%	+78	+12.3%	+27	754
Interns	144	178	162	206	+62	+43.0%	+28	+15.9%	+44	209
Senior House Officer	393	446	442	539	+146	+37.2%	+93	+20.8%	+97	565
SHO/ Interns	537	624	603	745	+208	+38.8%	+121	+19.4%	+142	774
Other Medical	9	12	10	10	+0	+1.6%	-3	-20.8%	-0	14
Medical/ Dental, other	9	12	10	10	+0	+1.6%	-3	-20.8%	-0	14
Medical & Dental	1,533	1,838	1,900	2,071	+538	+35.1%	+233	+12.7%	+171	2,202
Clinical Nurse/ Midwife Manager 1	188	185	201	197	+9	+4.6%	+12	+6.5%	-4	220
Clinical Nurse/ Midwife Manager 2	504	586	624	631	+127	+25.2%	+44	+7.6%	+6	709
Clinical Nurse/ Midwife Manager 3	81	71	76	73	-7	-9.2%	+2	+3.0%	-3	75
Director Nursing/Midwifery, Assistant	72	84	87	86	+14	+20.2%	+2	+1.8%	-1	92
Director of Nursing/Midwifery	14	18	19	19	+5	+32.1%	+1	+3.8%	-0	19
Nurse/ Midwife Manager	858	945	1,006	1,005	+147	+17.2%	+61	+6.4%	-1	1,115
Advanced Nurse/ Midwife Practitioner	25	66	71	73	+49	+197.3%	+7	+10.4%	+3	77
Adv. Nurse/ Midwife, Candidate		22	47	44	+44		+22	+100.1%	-3	45
Clinical Nurse/ Midwife Specialist	120	169	189	194	+75	+62.4%	+25	+15.1%	+5	217
Nurse/ Midwife Specialist & AN/MP	144	257	307	312	+168	+116.2%	+55	+21.2%	+5	339
Staff Midwives	293	279	269	266	-27	-9.1%	-12	-4.4%	-2	324
Staff Nurses [General/ Children's]	2,831	3,480	3,643	3,642	+811	+28.7%	+163	+4.7%	-1	4,154
Staff Nurse/ Staff Midwife	3,124	3,759	3,912	3,909	+785	+25.1%	+150	+4.0%	-3	4,478
Nursing/ Midwifery awaiting registration	23	9	3	12	-11	-47.2%	+4	+41.1%	+9	16
Post-registration Nurse/ Midwife Student	29	10	8	9	-20	-69.4%	-1	-10.9%	+1	9
Pre-registration Nurse/ Midwife Intern	30	37	94	94	+64	+214.8%	+58	+157.6%	+0	189
Nursing/ Midwifery Student	82	55	105	115	+34	+41.0%	+60	+109.2%	+10	214
Nursing Education/Clinical	14	16	19	19	+6	+41.2%	+3	+20.7%	-0	23
Other Nursing/ Midwifery	1				-1	-100.0%				
Nursing/ Midwifery other	15	16	19	19	+5	+31.5%	+3	+20.7%	-0	23
Nursing & Midwifery	4,223	5,032	5,350	5,361	+1,138	+26.9%	+329	+6.5%	+11	6,169
Dietitians	62	79	80	83	+21	+34.4%	+4	+5.1%	+2	97
Occupational Therapists	45	84	92	94	+48	+106.1%	+10	+11.8%	+2	102



Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	10,527	12,723	13,445	13,691	+3,163	+30.0%	+968	+7.6%	+246	15,397
Orthoptists	4	3	2	2	-1	-32.6%	-1	-32.4%	-0	3
Physiotherapists	163	234	241	244	+82	+50.4%	+10	+4.4%	+4	284
Podiatrists & Chiropodists	5	4	6	6	+0	+1.3%	+2	+42.0%	+0	6
Speech & Language Therapists	33	57	54	55	+22	+66.3%	-2	-3.9%	+1	64
Therapy Professions	311	461	475	483	+172	+55.3%	+23	+4.9%	+9	556
Audiology	6	7	6	6	-0	-1.2%	-1	-16.7%	-0	7
Biochemists	5	6	8	8	+3	+65.8%	+2	+30.2%	+0	8
Cardiac Physiologists	35	49	49	49	+13	+37.9%	-1	-1.5%	-0	55
Clinical Engineering	24	28	32	33	+9	+35.2%	+5	+18.6%	+1	34
Dosimetrists	8	10	10	10	+2	+29.1%	+1	+9.2%	+0	12
E.C.G. Technicians	2	2	2	2	-0	-17.0%	-0	-9.8%	-0	2
Gastrointestinal Physiologists				2	+2		+2		+2	2
Medical Science	365	389	399	401	+36	+9.9%	+13	+3.3%	+3	456
Neuro-Physiologists	10	11	10	8	-3	-24.7%	-4	-31.1%	-2	9
Perfusionists	4	3	3	3	-2	-43.0%	+0	+0.4%	+0	3
Phlebotomists	38	53	55	56	+18	+48.6%	+3	+6.6%	+1	84
Physicists	23	34	36	36	+14	+62.0%	+3	+8.4%	+1	38
Radiation Therapists	41	36	35	33	-7	-17.5%	-2	-6.2%	-1	39
Radiographers	212	281	286	286	+75	+35.3%	+5	+1.7%	+0	331
Respiratory Physiologists	8	8	8	8	+0	+0.0%	+0	+3.2%	+0	8
Vascular Physiologists		1	1	1	+1		+0	+29.9%	+0	1
Health Science/ Diagnostics	781	916	938	942	+161	+20.7%	+27	+2.9%	+4	1,089
Social Workers	33	47	51	50	+18	+54.0%	+3	+7.3%	-0	55
Social Workers	33	47	51	50	+18	+54.0%	+3	+7.3%	-0	55
Psychologists	2	6	10	11	+10	+636.0%	+5	+85.5%	+1	14
Psychologists	2	6	10	11	+10	+636.0%	+5	+85.5%	+1	14
Pharmacists	65	119	120	120	+55	+83.9%	+1	+1.1%	+0	138
Pharmacy Technicians	64	89	92	91	+27	+43.0%	+2	+2.6%	-1	108
Pharmacy	129	208	212	211	+82	+63.7%	+4	+1.7%	-0	246
HSCP Trainees/Students	22	16	2	2	-20	-89.8%	-13	-85.7%	+0	3
Other Health & Social Care	2	5	4	4	+2	+106.0%	-0	-9.8%	+0	5
Play Therapists/ Specialists		1	1	1	+1		+0	+0.0%	+0	1
Vaccinators		0					-0	-100.0%		
H&SC, Other	24	22	7	7	-17	-69.3%	-14	-65.8%	+1	9
Health & Social Care Professionals	1,279	1,659	1,692	1,705	+426	+33.3%	+47	+2.8%	+13	1,969
Executive Management	9	11	13	13	+4	+44.4%	+2	+19.4%	-0	13
Senior Management (VIII & GM)	41	64	62	62	+21	+50.4%	-3	-4.3%	-0	63
Management (VIII & above)	50	75	75	75	+25	+49.4%	-1	-0.9%	-0	76
Middle Management (V-VII)	265	426	477	479	+214	+80.8%	+53	+12.3%	+2	517
Administrative/ Supervisory (V to VII)	265	426	477	479	+214	+80.8%	+53	+12.3%	+2	517
General Administrative (III & IV)	1,269	1,371	1,444	1,459	+189	+14.9%	+88	+6.4%	+15	1,624
Clerical (III & IV)	1,269	1,371	1,444	1,459	+189	+14.9%	+88	+6.4%	+15	1,624
Management & Administrative	1,584	1,873	1,995	2,012	+428	+27.0%	+140	+7.4%	+17	2,217
Catering	80	88	96	96	+17	+21.1%	+8	+9.4%	-0	105
Household Services	661	753	752	761	+101	+15.2%	+8	+1.1%	+10	884
Other Labs & Associated	56	104	156	156	+100	+178.0%	+52	+50.4%	-1	166
Other Support	118	138	131	134	+17	+14.1%	-3	-2.4%	+4	150

Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	10,527	12,723	13,445	13,691	+3,163	+30.0%	+968	+7.6%	+246	15,397
Portering	305	380	428	435	+130	+42.8%	+55	+14.6%	+7	458
Support	1,219	1,462	1,563	1,583	+364	+29.9%	+121	+8.3%	+20	1,763
Maintenance	32	34	38	39	+7	+22.6%	+5	+14.5%	+1	41
Technical Services	1	3	3	3	+2	+200.0%	+0	+0.0%	+0	3
Maintenance/ Technical	33	37	41	42	+9	+28.0%	+5	+13.3%	+1	44
General Support	1,251	1,499	1,604	1,624	+373	+29.8%	+126	+8.4%	+21	1,807
Attendant/ Aide	107	118	136	141	+34	+31.7%	+22	+18.7%	+5	158
Health Care Assistant/ Care Assistant	523	657	724	712	+190	+36.3%	+55	+8.4%	-12	803
Health & Social Care Assistants	12	29	22	28	+16	+133.6%	-1	-2.6%	+6	29
Health Care Assistants	642	805	881	881	+240	+37.3%	+77	+9.5%	-0	990
Other Care Grades	5	9	13	26	+21	+419.4%	+17	+202.6%	+13	29
Pastoral Care	10	10	10	10	-1	-6.7%	-1	-6.7%	-0	14
Care, other	15	19	23	36	+20	+132.0%	+17	+88.2%	+13	43
Patient & Client Care	657	824	904	917	+260	+39.6%	+93	+11.3%	+13	1,033

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,691	15,397	1:0.9	22.07%	77.93%	1:0.9	1:0.9	73.38%	13.23%	60.15%	72.95%	27.05%	90.08%	68.10%
Consultant Anaesthesia	77.3	83	1:0.9	67.47%	32.53%	1:1	1:0.9	73.49%	50.60%	22.89%	89.16%	10.84%	92.86%	81.48%
Consultant Emergency Medicine	29.71	31	1:1	87.10%	12.90%	1:1	1:0.9	70.97%	67.74%	3.23%	93.55%	6.45%	96.30%	75.00%
Consultant Medicine	198.37	219	1:0.9	58.45%	41.55%	1:0.9	1:0.9	63.47%	37.44%	26.03%	89.95%	10.05%	92.19%	86.81%
Consultant Obstetrics & Gynaecology	33.89	38	1:0.9	47.37%	52.63%	1:0.9	1:0.9	60.53%	28.95%	31.58%	78.95%	21.05%	77.78%	80.00%
Consultant Paediatrics	40.2	44	1:0.9	68.18%	31.82%	1:1	1:0.8	79.55%	54.55%	25.00%	84.09%	15.91%	90.00%	71.43%
Consultant Pathology	47.77	53	1:0.9	39.62%	60.38%	1:0.9	1:0.9	67.92%	28.30%	39.62%	88.68%	11.32%	90.48%	87.50%
Consultant Radiology	53.28	58	1:0.9	60.34%	39.66%	1:0.9	1:0.9	79.31%	51.72%	27.59%	84.48%	15.52%	88.57%	78.26%
Consultant Surgery	122.83	131	1:0.9	84.73%	15.27%	1:0.9	1:0.9	77.10%	64.89%	12.21%	87.79%	12.21%	88.29%	85.00%
Consultant Psychiatry	1.75	2	1:0.9	50.00%	50.00%	1:0.8	1:1	50.00%	50.00%		100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	0.17	1	1:0.2	100.00%		1:0.2	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	605.27	660	1:0.9	64.85%	35.15%	1:0.9	1:0.9	70.45%	47.27%	23.18%	88.03%	11.97%	90.42%	83.62%
Registrar	399.37	427	1:0.9	60.19%	39.81%	1:0.9	1:0.9	4.45%	3.04%	1.41%	96.72%	3.28%	97.28%	95.88%
Senior Registrar	35.19	36	1:1	66.67%	33.33%	1:1	1:1	63.89%	38.89%	25.00%	94.44%	5.56%	91.67%	100.00%
Specialist Registrar	276.49	291	1:1	47.08%	52.92%	1:1	1:0.9	0.69%		0.69%	97.59%	2.41%	99.27%	96.10%
Registrars	711.05	754	1:0.9	55.44%	44.56%	1:0.9	1:0.9	5.84%	3.58%	2.25%	96.95%	3.05%	97.61%	96.13%
Senior House Officer	539.19	565	1:1	41.95%	58.05%	1:0.9	1:1	0.71%	0.35%	0.35%	99.47%	0.53%	99.58%	99.39%
Interns	205.98	209	1:1	37.80%	62.20%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	745.17	774	1:1	40.83%	59.17%	1:1	1:1	0.52%	0.26%	0.26%	99.61%	0.39%	99.68%	99.56%
Other Medical	9.58	14	1:0.7	35.71%	64.29%	1:0.9	1:0.6	64.29%	21.43%	42.86%	42.86%	57.14%	80.00%	22.22%
Medical/ Dental, other	9.58	14	1:0.7	35.71%	64.29%	1:0.9	1:0.6	64.29%	21.43%	42.86%	42.86%	57.14%	80.00%	22.22%
Medical & Dental	2,071	2,202	1:0.9	53.00%	47.00%	1:0.9	1:0.9	23.71%	15.62%	8.08%	94.87%	5.13%	95.46%	94.20%
Director Nursing/Midwifery, Assistant	85.98	92	1:0.9	10.87%	89.13%	1:1	1:0.9	94.57%	9.78%	84.78%	82.61%	17.39%	90.00%	81.71%
Clinical Nurse/ Midwife Manager 1	196.91	220	1:0.9	10.00%	90.00%	1:1	1:0.9	98.18%	9.55%	88.64%	66.36%	33.64%	90.91%	63.64%
Clinical Nurse/ Midwife Manager 2	630.64	709	1:0.9	5.78%	94.22%	1:1	1:0.9	98.45%	5.50%	92.95%	66.43%	33.57%	95.12%	64.67%
Clinical Nurse/ Midwife Manager 3	73.2	75	1:1	8.00%	92.00%	1:1	1:1	93.33%	8.00%	85.33%	89.33%	10.67%	100.00%	88.41%
Director of Nursing/Midwifery	18.5	19	1:1	5.26%	94.74%	1:1	1:1	94.74%	5.26%	89.47%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	1,005.23	1,115	1:0.9	7.17%	92.83%	1:1	1:0.9	97.67%	6.82%	90.85%	69.87%	30.13%	93.75%	68.02%
Clinical Nurse/ Midwife Specialist	194.25	217	1:0.9	3.23%	96.77%	1:1	1:0.9	97.24%	3.23%	94.01%	69.12%	30.88%	100.00%	68.10%



Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,691	15,397	1:0.9	22.07%	77.93%	1:0.9	1:0.9	73.38%	13.23%	60.15%	72.95%	27.05%	90.08%	68.10%
Adv. Nurse/ Midwife, Candidate	44.36	45	1:1	11.11%	88.89%	1:1	1:1	91.11%	11.11%	80.00%	97.78%	2.22%	100.00%	97.50%
Advanced Nurse/ Midwife Practitioner	73.34	77	1:1	7.79%	92.21%	1:1	1:0.9	100.00%	7.79%	92.21%	90.91%	9.09%	100.00%	90.14%
Nurse/ Midwife Specialist & AN/MP	311.95	339	1:0.9	5.31%	94.69%	1:1	1:0.9	97.05%	5.31%	91.74%	77.88%	22.12%	100.00%	76.64%
Staff Midwives	266.46	324	1:0.8	0.62%	99.38%	1:1	1:0.8	96.30%	0.62%	95.68%	36.11%	63.89%	100.00%	35.71%
Staff Nurses [General/ Children's]	3,642.42	4,154	1:0.9	8.23%	91.77%	1:1	1:0.9	80.89%	6.21%	74.68%	67.50%	32.50%	90.35%	65.45%
Staff Nurse/ Staff Midwife	3,908.88	4,478	1:0.9	7.68%	92.32%	1:1	1:0.9	82.00%	5.81%	76.19%	65.23%	34.77%	90.41%	63.13%
Pre-registration Nurse/ Midwife Intern	94.45	189	1:0.5	4.76%	95.24%	1:0.5	1:0.5				88.36%	11.64%	100.00%	87.78%
Nursing/ Midwifery awaiting registration	12.09	16	1:0.8		100.00%	1:	1:0.8	62.50%		62.50%	93.75%	6.25%		93.75%
Post-registration Nurse/ Midwife Student	8.87	9	1:1		100.00%	1:	1:1	11.11%		11.11%	100.00%			100.00%
Nursing/ Midwifery Student	115.41	214	1:0.5	4.21%	95.79%	1:0.5	1:0.5	5.14%		5.14%	89.25%	10.75%	100.00%	88.78%
Nursing Education/Clinical	19.19	23	1:0.8	4.35%	95.65%	1:1	1:0.8	95.65%	4.35%	91.30%	60.87%	39.13%	100.00%	59.09%
Nursing/ Midwifery other	19.19	23	1:0.8	4.35%	95.65%	1:1	1:0.8	95.65%	4.35%	91.30%	60.87%	39.13%	100.00%	59.09%
Nursing & Midwifery	5,361	6,169	1:0.9	7.33%	92.67%	1:1	1:0.9	83.04%	5.75%	77.29%	67.58%	32.42%	91.59%	65.68%
Dietitians	82.8	97	1:0.9	3.09%	96.91%	1:0.8	1:0.9	81.44%	3.09%	78.35%	74.23%	25.77%	66.67%	74.47%
Occupational Therapists	93.67	102	1:0.9	6.86%	93.14%	1:1	1:0.9	75.49%	5.88%	69.61%	82.35%	17.65%	100.00%	81.05%
Physiotherapists	244.47	284	1:0.9	16.90%	83.10%	1:0.9	1:0.8	82.75%	13.73%	69.01%	77.46%	22.54%	93.75%	74.15%
Speech & Language Therapists	54.63	64	1:0.9		100.00%	1:	1:0.9	87.50%		87.50%	71.88%	28.13%		71.88%
Podiatrists & Chiropodists	5.51	6	1:0.9		100.00%	1:	1:0.9	66.67%		66.67%	66.67%	33.33%		66.67%
Orthoptists	2.36	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Therapy Professions	483.44	556	1:0.9	10.43%	89.57%	1:0.9	1:0.9	81.65%	8.63%	73.02%	76.98%	23.02%	93.10%	75.10%
Medical Science	401.33	456	1:0.9	19.74%	80.26%	1:1	1:0.9	91.01%	16.45%	74.56%	75.44%	24.56%	95.56%	70.49%
Phlebotomists	56.11	84	1:0.7	14.29%	85.71%	1:0.7	1:0.7	53.57%	5.95%	47.62%	41.67%	58.33%	50.00%	40.28%
Radiographers	286.26	331	1:0.9	19.03%	80.97%	1:0.9	1:0.8	86.71%	16.62%	70.09%	67.67%	32.33%	87.30%	63.06%
Biochemists	7.81	8	1:1	25.00%	75.00%	1:1	1:1	87.50%	12.50%	75.00%	100.00%		100.00%	100.00%
Cardiac Physiologists	48.71	55	1:0.9	14.55%	85.45%	1:0.9	1:0.9	70.91%	9.09%	61.82%	85.45%	14.55%	100.00%	82.98%
Clinical Engineering	32.81	34	1:1	76.47%	23.53%	1:1	1:0.9	97.06%	76.47%	20.59%	97.06%	2.94%	100.00%	87.50%
Radiation Therapists	33.41	39	1:0.9	7.69%	92.31%	1:1	1:0.8	92.31%	5.13%	87.18%	71.79%	28.21%	100.00%	69.44%
Vascular Physiologists	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Audiology	5.73	7	1:0.8	28.57%	71.43%	1:0.9	1:0.8	71.43%	28.57%	42.86%	71.43%	28.57%	100.00%	60.00%
Dosimetrists	10.46	12	1:0.9	8.33%	91.67%	1:0.4	1:0.9	100.00%	8.33%	91.67%	66.67%	33.33%		72.73%
E.C.G. Technicians	1.66	2	1:0.8	50.00%	50.00%	1:0.8	1:0.9	100.00%	50.00%	50.00%	50.00%	50.00%	100.00%	
Neuro-Physiologists	7.76	9	1:0.9	55.56%	44.44%	1:1	1:0.7	88.89%	55.56%	33.33%	77.78%	22.22%	100.00%	50.00%
Perfusionists	2.55	3	1:0.9	33.33%	66.67%	1:0.8	1:0.9	100.00%	33.33%	66.67%	33.33%	66.67%		50.00%



Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,691	15,397	1:0.9	22.07%	77.93%	1:0.9	1:0.9	73.38%	13.23%	60.15%	72.95%	27.05%	90.08%	68.10%
Physicists	36.44	38	1:1	71.05%	28.95%	1:1	1:0.9	100.00%	71.05%	28.95%	92.11%	7.89%	100.00%	72.73%
Gastrointestinal Physiologists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	8	8	1:1	25.00%	75.00%	1:1	1:1	87.50%	25.00%	62.50%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	942.04	1,089	1:0.9	22.31%	77.69%	1:0.9	1:0.8	86.23%	19.10%	67.13%	72.27%	27.73%	91.77%	66.67%
Social Workers	50.12	55	1:0.9	14.55%	85.45%	1:1	1:0.9	76.36%	10.91%	65.45%	78.18%	21.82%	87.50%	76.60%
Social Workers	50.12	55	1:0.9	14.55%	85.45%	1:1	1:0.9	76.36%	10.91%	65.45%	78.18%	21.82%	87.50%	76.60%
Psychologists	11.04	14	1:0.8	14.29%	85.71%	1:0.9	1:0.8	100.00%	14.29%	85.71%	71.43%	28.57%	100.00%	66.67%
Psychologists	11.04	14	1:0.8	14.29%	85.71%	1:0.9	1:0.8	100.00%	14.29%	85.71%	71.43%	28.57%	100.00%	66.67%
Pharmacists	120.1	138	1:0.9	12.32%	87.68%	1:0.9	1:0.9	71.01%	11.59%	59.42%	80.43%	19.57%	100.00%	77.69%
Pharmacy Technicians	91.37	108	1:0.8	3.70%	96.30%	1:0.9	1:0.8	80.56%	2.78%	77.78%	62.04%	37.96%	50.00%	62.50%
Pharmacy	211.47	246	1:0.9	8.54%	91.46%	1:0.9	1:0.9	75.20%	7.72%	67.48%	72.36%	27.64%	90.48%	70.67%
HSCP Trainees/Students	2.25	3	1:0.8		100.00%	1:	1:0.8				100.00%			100.00%
Other Health & Social Care	4.12	5	1:0.8	20.00%	80.00%	1:1	1:0.8	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Play Therapists/ Specialists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
H&SC, Other	7.37	9	1:0.8	11.11%	88.89%	1:1	1:0.8	66.67%	11.11%	55.56%	100.00%		100.00%	100.00%
Health & Social Care Professionals	1,705	1,969	1:0.9	16.91%	83.09%	1:0.9	1:0.9	83.29%	14.42%	68.87%	73.90%	26.10%	91.89%	70.23%
Senior Management (VIII & GM)	61.68	63	1:1	34.92%	65.08%	1:1	1:1	96.83%	31.75%	65.08%	96.83%	3.17%	95.45%	97.56%
Executive Management	13	13	1:1	30.77%	69.23%	1:1	1:1	92.31%	23.08%	69.23%	100.00%		100.00%	100.00%
Management (VIII & above)	74.68	76	1:1	34.21%	65.79%	1:1	1:1	96.05%	30.26%	65.79%	97.37%	2.63%	96.15%	98.00%
Middle Management (V-VII)	478.99	517	1:0.9	20.50%	79.50%	1:1	1:0.9	96.52%	20.12%	76.40%	79.88%	20.12%	99.06%	74.94%
Administrative/ Supervisory (V to VII)	478.99	517	1:0.9	20.50%	79.50%	1:1	1:0.9	96.52%	20.12%	76.40%	79.88%	20.12%	99.06%	74.94%
General Administrative (III & IV)	1,458.62	1,624	1:0.9	13.92%	86.08%	1:1	1:0.9	78.26%	10.16%	68.10%	72.97%	27.03%	94.25%	69.53%
Clerical (III & IV)	1,458.62	1,624	1:0.9	13.92%	86.08%	1:1	1:0.9	78.26%	10.16%	68.10%	72.97%	27.03%	94.25%	69.53%
Management & Administrative	2,012	2,217	1:0.9	16.15%	83.85%	1:1	1:0.9	83.13%	13.17%	69.96%	75.42%	24.58%	95.81%	71.49%
Household Services	761.43	884	1:0.9	24.10%	75.90%	1:0.9	1:0.8	67.65%	10.41%	57.24%	46.49%	53.51%	64.32%	40.83%
Other Labs & Associated	155.74	166	1:0.9	24.70%	75.30%	1:0.9	1:0.9	46.99%	11.45%	35.54%	89.16%	10.84%	92.68%	88.00%
Other Support	134.15	150	1:0.9	38.00%	62.00%	1:1	1:0.9	88.67%	31.33%	57.33%	60.00%	40.00%	92.98%	39.78%
Portering	435.03	458	1:0.9	90.39%	9.61%	1:1	1:0.9	70.09%	63.32%	6.77%	84.28%	15.72%	85.99%	68.18%
Catering	96.31	105	1:0.9	38.10%	61.90%	1:1	1:0.9	88.57%	30.48%	58.10%	75.24%	24.76%	87.50%	67.69%
Support	1,582.66	1,763	1:0.9	43.39%	56.61%	1:0.9	1:0.9	69.37%	27.23%	42.14%	63.19%	36.81%	80.92%	49.60%
Maintenance	38.74	41	1:0.9	100.00%		1:0.9	1:	97.56%	97.56%		95.12%	4.88%	95.12%	
Technical Services	3	3	1:1	100.00%		1:1	1:	33.33%	33.33%		100.00%		100.00%	
Maintenance/ Technical	41.74	44	1:0.9	100.00%		1:0.9	1:	93.18%	93.18%		95.45%	4.55%	95.45%	



Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,691	15,397	1:0.9	22.07%	77.93%	1:0.9	1:0.9	73.38%	13.23%	60.15%	72.95%	27.05%	90.08%	68.10%
General Support	1,624	1,807	1:0.9	44.77%	55.23%	1:0.9	1:0.9	69.95%	28.83%	41.12%	63.97%	36.03%	81.71%	49.60%
Attendant/ Aide	140.59	158	1:0.9	41.77%	58.23%	1:1	1:0.8	91.77%	41.14%	50.63%	70.25%	29.75%	92.42%	54.35%
Health Care Assistant/ Care Assistant	712.47	803	1:0.9	22.79%	77.21%	1:0.9	1:0.9	87.42%	19.18%	68.24%	65.88%	34.12%	77.05%	62.58%
Health & Social Care Assistants	28.03	29	1:1	27.59%	72.41%	1:0.9	1:1	79.31%	24.14%	55.17%	93.10%	6.90%	87.50%	95.24%
Health Care Assistants	881.09	990	1:0.9	25.96%	74.04%	1:0.9	1:0.9	87.88%	22.83%	65.05%	67.37%	32.63%	81.32%	62.48%
Pastoral Care	9.68	14	1:0.7	78.57%	21.43%	1:0.6	1:1	57.14%	35.71%	21.43%	57.14%	42.86%	45.45%	100.00%
Other Care Grades	26.02	29	1:0.9	37.93%	62.07%	1:1	1:0.8	96.55%	34.48%	62.07%	55.17%	44.83%	81.82%	38.89%
Care, other	35.7	43	1:0.8	51.16%	48.84%	1:0.8	1:0.9	83.72%	34.88%	48.84%	55.81%	44.19%	63.64%	47.62%
Patient & Client Care	917	1,033	1:0.9	27.01%	72.99%	1:0.9	1:0.9	87.71%	23.33%	64.38%	66.89%	33.11%	79.93%	62.07%



South/South West Hospital Group AUG 2023

Demographic Hospital AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,691	15,397	1:0.9	22.07%	77.93%	1:0.9	1:0.9	73.38%	13.23%	60.15%	72.95%	27.05%	90.08%	68.10%
Bantry General	328	376	1:0.9	14.63%	85.37%	1:0.9	1:0.9	84.31%	11.17%	73.14%	67.55%	32.45%	87.27%	64.17%
Cork University	5,270	5,943	1:0.9	24.20%	75.80%	1:0.9	1:0.9	63.47%	11.91%	51.56%	75.03%	24.97%	88.66%	70.68%
Lourdes Orthopaedic Kilcreene	68	79	1:0.9	22.78%	77.22%	1:1	1:0.8	89.87%	13.92%	75.95%	54.43%	45.57%	94.44%	42.62%
Mallow General	280	320	1:0.9	15.63%	84.38%	1:0.9	1:0.9	66.56%	7.50%	59.06%	67.50%	32.50%	88.00%	63.70%
Mercy University	1,499	1,682	1:0.9	21.52%	78.48%	1:1	1:0.9	75.27%	14.80%	60.46%	68.01%	31.99%	92.54%	61.29%
SSWHG HQ	98	104	1:0.9	23.08%	76.92%	1:1	1:0.9	85.58%	16.35%	69.23%	90.38%	9.62%	95.83%	88.75%
South Infirmary Victoria University	864	1,024	1:0.8	18.95%	81.05%	1:0.9	1:0.8	73.83%	11.52%	62.30%	52.15%	47.85%	74.23%	46.99%
South Tipperary General	1,120	1,245	1:0.9	19.28%	80.72%	1:1	1:0.9	77.91%	13.01%	64.90%	72.29%	27.71%	89.17%	68.26%
UH Kerry	1,485	1,690	1:0.9	20.24%	79.76%	1:0.9	1:0.9	83.08%	13.67%	69.41%	73.43%	26.57%	92.98%	68.47%
UH Waterford	2,679	2,934	1:0.9	23.01%	76.99%	1:1	1:0.9	83.16%	16.19%	66.97%	79.99%	20.01%	95.26%	75.43%



South/South West Hospital Group Employment Report:

Month-on-Month Summary

|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

Year-to-Date Summary

	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Public Health Nurse	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Ambulance Staff	Patient & Client Care
Overall	+7.61%	+968	+37	+78	+121	-3	+233	+61	+55	+150	+60		+3	+329	+23	+27	+3	+5	+4	-14	+47	-1	+53	+88	+140	+121	+5	+126	+77	+17		+93
Cork University	+10.20%	+488	+28	+72	+90	-1	+189	+30	+17	+90	+20		+1	+157	+15	-1	-1	+5	+1	-5	+14	-2	+11	-21	-12	+79	+0	+79	+60	+0		+60
UH Waterford	+9.90%	+241	+4	+6	+17	+0	+27	+24	+17	+62	+8		+2	+113	+4	+16	+1	+1	-1	-6	+15	+0	+11	+38	+49	+35	+3	+38	-1	+0		-0
UH Kerry	+4.91%	+69	+5	-4	+11		+12	+14	+10	-8	+13		+1	+30	+6	+6	-1		+1	-1	+10	+1	+11	+4	+16	+6		+6	-7	+3		-3
Mercy University	+4.47%	+64	-2	+11	-3		+6	-3	+7	+0	+16		-0	+19	-4	-3	+2	+0	+2	-2	-5	+1	+5	+15	+21	-3	+1	-2	+12	+12		+25
South Tipperary General	+5.39%	+57	+1	-2	+5	-0	+4	+1	+2	-4	+4			+2	+2	+8	+1		+2		+13	+0	+2	+26	+28	-1	+1	+0	+10		+10	
South Infirmary Victoria University	+2.39%	+20	+1	+0	+0		+1	-0	+1	+11			+0	+12	+1	-0	+0		+0		+1	+0	-2	+10	+8	-2	+0	-2	+0			+0
Bantry General	-1.54%	-5	+0	-3	-2	-0	-5	-1	+1	-3	+0			-3	-2	+0			-0		-2	+0	+0	-1	-1	+2	+0	+2	+5	-0		+5
Mallow General	+2.66%	+7	+0	-2	+3		+1	-4	-1	+5	+1			+1	+0	+1			-0		+1	-1	+0	+3	+2	+4		+4	-3	+1		-2
Lourdes Orthopaedic Kilcreene	-4.62%	-3	-0		+0	+0	-0	-0		-3				-3									+1	-1	+0	+0		+0				
SSWHG HQ	+41.53%	+29	-0			-1	-2	+2						+2			+1		-2	-0	-1	+0	+14	+16	+30				-0			-0



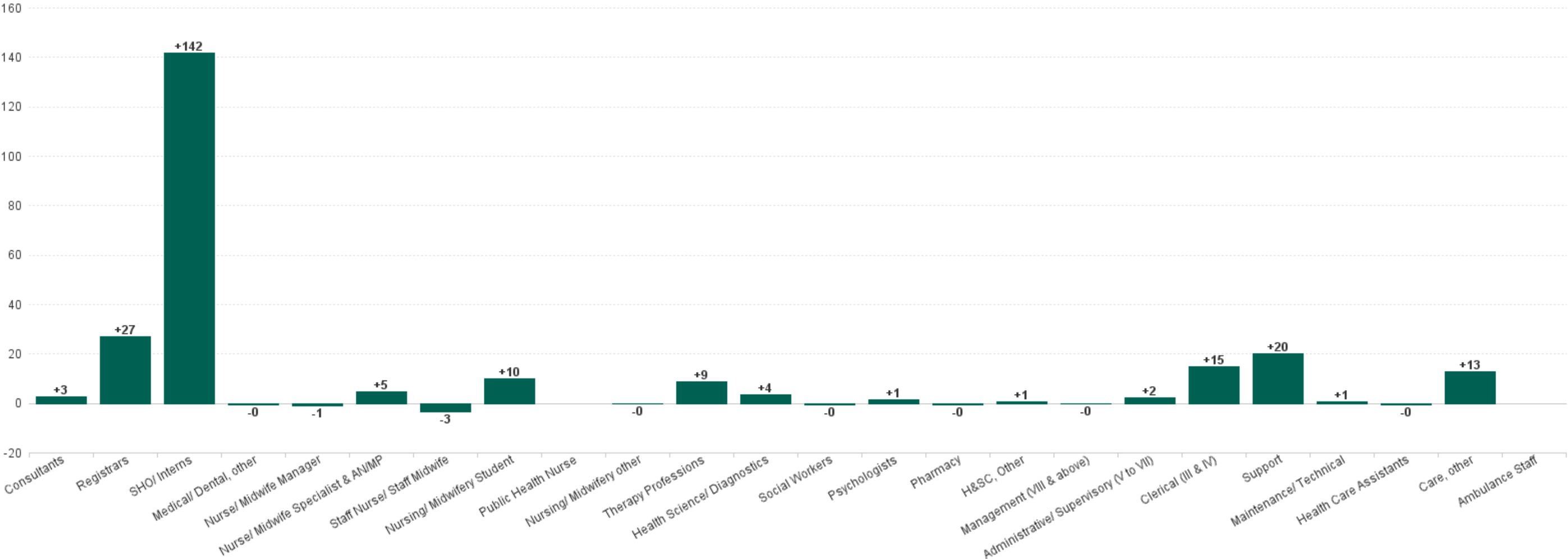
Year-on-Year Summary

WTE change since AUG 2022	% WTE change since AUG 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Public Health Nurse	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Ambulance Staff	Patient & Client Care
Overall	+10.40%	+1,290	+52	+135	+157	-2	+342	+72	+70	+347	-4		+4	+488	+58	+31	+7	+5	+20	+0	+121	-2	+78	+102	+178	+45	+3	+48	+96	+18	-1	+112
Cork University	+11.07%	+525	+32	+95	+82	-2	+207	+36	+29	+129	-4		+1	+192	+34	+10	+0	+5	+7	+0	+55	-2	+22	-28	-7	+15	-1	+14	+65	+0	-1	+65
UH Waterford	+15.91%	+368	+8	+16	+31	-1	+54	+23	+17	+116	+4		+2	+161	+16	+14	+1	+1	+6	+0	+37	+1	+11	+49	+61	+44	+4	+48	+6	+0		+6
UH Kerry	+9.20%	+125	+8	+4	+14		+26	+14	+14	+48	-2		+1	+75	+7	+1	-1		+1		+9	-1	+15	+9	+23	-5		-5	-6	+3		-3
Mercy University	+10.19%	+139	+0	+13	+9		+22	-4	+7	+24	+3		+0	+30	-2	+2	+3	+0	+5	+1	+9	+0	+11	+27	+37	+4	+0	+4	+23	+12		+36
South Tipperary General	+7.67%	+80	+2	+8	+15	-0	+25	+2	+2	+3	+0			+7	-1	+7	+2		+4		+12	+0	+6	+26	+31	-8	+0	-8	+13			+13
South Infirmary Victoria University	+1.80%	+15	+2	-0	+0		+2	-1	+1	+20	-8		+0	+12	+4	-0	+0		+1		+5	+0	-0	+6	+6	-10	+0	-10	+0			+0
Bantry General	+1.23%	+4	+0	+0	+0	-0	+0	+1	+1	+1	+1			+5	+1	-1			-0		+0	+0	+0	-2	-2	+3	+0	+3	-2	-0		-2
Mallow General	+3.85%	+10	-0	-0	+4		+3	-2	-0	+8	+1			+5	-0	-2			-0		-2	-1	-0	+4	+3	+4		+4	-4	+2		-2
Lourdes Orthopaedic Kilkreene	-2.96%	-2	+0		+1	+1	+2	+0		-2				-2									+1	-2	-1	-1		-1				
SSWHG HQ	+35.88%	+28	-0			-0	-0	+3						+3			+1		-4	-1	-4	+1	+13	+14	+27				-0			-0



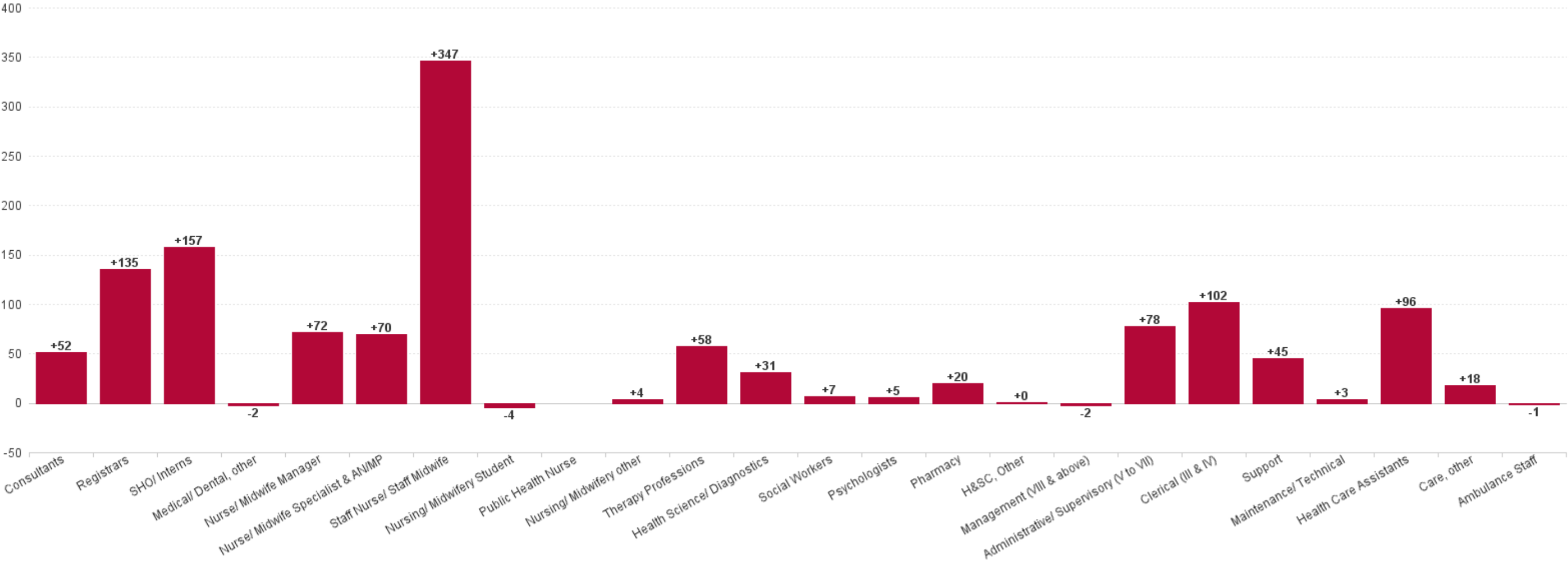
South/South West Hospital Group Employment Report: AUG

Previous Month Summary Chart: Change since JUL 2023



South/South West Hospital Group Employment Report: AUG 2023

Previous Year Summary Chart: Change since AUG 2022



South/South West Hospital Group Employment Report: AUG

YTD Summary Chart: Change since DEC 2022

