

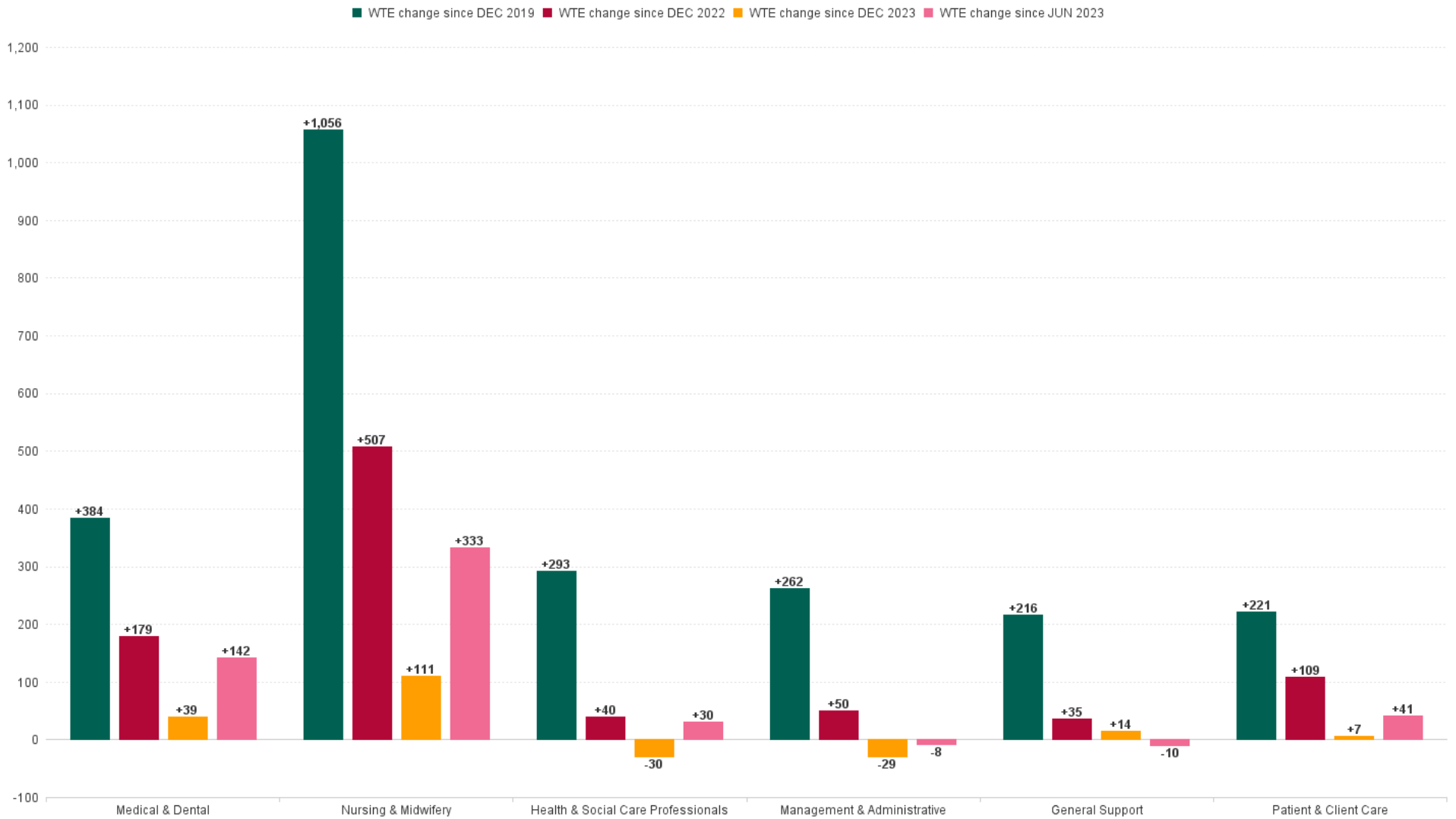
South/South West Hospital Group Employment Report: JUN 2024

Employment by Staff Group (1) JUN 2024

| Employment by Staff Group (1) JUN 2024   | WTE<br>DEC<br>2019 | WTE<br>DEC<br>2022 | WTE<br>DEC<br>2023 | WTE<br>MAY<br>2024 | WTE<br>JUN<br>2024 | WTE<br>Change<br>2023 | WTE<br>Change<br>2024 | WTE<br>Change<br>MAY 2024 | WTE<br>Change<br>Dec 2022<br>to JUN<br>2024 | WTE<br>Change<br>Dec 2019<br>to JUN<br>2024 | % WTE<br>Change<br>Dec 2022<br>to JUN<br>2024 | No.<br>JUN<br>2024 |
|------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|---------------------------|---------------------------------------------|---------------------------------------------|-----------------------------------------------|--------------------|
| Overall                                  | 7,641              | 9,152              | 9,961              | 10,075             | 10,073             | +809                  | +112                  | -2                        | +921                                        | +2,432                                      | 10.06%                                        | 11,337             |
| Consultants                              | 335                | 392                | 454                | 483                | 483                | +62                   | +29                   | -0                        | +91                                         | +148                                        | 23.27%                                        | 513                |
| Registrars                               | 353                | 440                | 476                | 500                | 500                | +37                   | +24                   | -0                        | +60                                         | +146                                        | 13.67%                                        | 516                |
| SHO/ Interns                             | 370                | 430                | 474                | 466                | 460                | +43                   | -14                   | -6                        | +30                                         | +90                                         | 6.90%                                         | 466                |
| Medical/ Dental, other                   | 7                  | 9                  | 7                  | 6                  | 7                  | -2                    | -0                    | +1                        | -2                                          | -0                                          | -21.64%                                       | 13                 |
| Medical & Dental                         | 1,066              | 1,270              | 1,411              | 1,455              | 1,449              | +140                  | +39                   | -6                        | +179                                        | +384                                        | 14.10%                                        | 1,508              |
| Nurse/ Midwife Manager                   | 624                | 689                | 771                | 746                | 754                | +81                   | -17                   | +8                        | +65                                         | +130                                        | 9.38%                                         | 840                |
| Nurse/ Midwife Specialist & AN/MP        | 95                 | 184                | 231                | 233                | 232                | +47                   | +1                    | -0                        | +48                                         | +138                                        | 26.13%                                        | 252                |
| Staff Nurse/ Staff Midwife               | 2,268              | 2,673              | 2,962              | 3,022              | 3,027              | +289                  | +66                   | +5                        | +354                                        | +760                                        | 13.26%                                        | 3,449              |
| Nursing/ Midwifery awaiting registration | 3                  | 4                  | 4                  | 1                  | 4                  | +0                    | +0                    | +3                        | +0                                          | +1                                          | 10.50%                                        | 4                  |
| Post-registration Nurse/ Midwife Student | 29                 | 10                 | 9                  | 6                  | 10                 | -1                    | +1                    | +4                        | -0                                          | -19                                         | -0.70%                                        | 10                 |
| Pre-registration Nurse/ Midwife Intern   | 30                 | 36                 | 13                 | 66                 | 72                 | -23                   | +59                   | +6                        | +36                                         | +42                                         | 101.37%                                       | 154                |
| Nursing/ Midwifery Student               | 62                 | 49                 | 26                 | 73                 | 86                 | -23                   | +60                   | +13                       | +36                                         | +24                                         | 74.07%                                        | 168                |
| Nursing/ Midwifery other                 | 9                  | 11                 | 14                 | 14                 | 15                 | +3                    | +1                    | +1                        | +4                                          | +6                                          | 33.24%                                        | 17                 |
| Nursing & Midwifery                      | 3,058              | 3,606              | 4,003              | 4,088              | 4,114              | +396                  | +111                  | +26                       | +507                                        | +1,056                                      | 14.07%                                        | 4,726              |
| Dietitians                               | 49                 | 60                 | 71.53              | 69                 | 68                 | +11                   | -3                    | -1                        | +8                                          | +20                                         | 13.41%                                        | 80                 |
| Occupational Therapists                  | 32                 | 60                 | 78.64              | 74                 | 75                 | +18                   | -4                    | +1                        | +14                                         | +42                                         | 23.59%                                        | 81                 |
| Orthoptists                              | 1                  | 1                  | 0.75               | 1                  | 1                  | -0                    | +0                    | +0                        | +0                                          | +0                                          | 0.00%                                         | 1                  |
| Physiotherapists                         | 123                | 171                | 183.76             | 192                | 190                | +13                   | +7                    | -2                        | +19                                         | +68                                         | 11.38%                                        | 215                |
| Podiatrists & Chiropodists               | 4                  | 3                  | 6.55               | 7                  | 7                  | +4                    | +0                    | +0                        | +4                                          | +3                                          | 119.47%                                       | 7                  |
| Speech & Language Therapists             | 25                 | 48                 | 49.19              | 48                 | 47                 | +1                    | -2                    | -1                        | -1                                          | +22                                         | -1.74%                                        | 56                 |
| Therapy Professions                      | 233                | 344                | 390                | 391                | 388                | +47                   | -2                    | -3                        | +45                                         | +155                                        | 12.96%                                        | 440                |
| Health Science/ Diagnostics              | 586                | 669                | 671                | 661                | 662                | +2                    | -9                    | +0                        | -7                                          | +75                                         | -1.09%                                        | 769                |
| Social Workers                           | 29                 | 39                 | 43                 | 43                 | 44                 | +4                    | +1                    | +0                        | +5                                          | +15                                         | 12.00%                                        | 48                 |
| Psychologists                            | 2                  | 6                  | 12                 | 12                 | 12                 | +6                    | +0                    | -0                        | +6                                          | +10                                         | 100.34%                                       | 15                 |
| Pharmacy                                 | 94                 | 145                | 151                | 148                | 143                | +6                    | -8                    | -5                        | -2                                          | +48                                         | -1.33%                                        | 166                |
| H&SC, Other                              | 19                 | 14                 | 19                 | 20                 | 7                  | +5                    | -12                   | -12                       | -6                                          | -12                                         | -44.93%                                       | 8                  |
| Health & Social Care Professionals       | 963                | 1,216              | 1,286              | 1,276              | 1,256              | +70                   | -30                   | -20                       | +40                                         | +293                                        | 3.28%                                         | 1,446              |
| Management (VIII & above)                | 41                 | 63                 | 62                 | 62                 | 63                 | -0                    | +1                    | +1                        | +0                                          | +22                                         | 0.40%                                         | 64                 |
| Administrative/ Supervisory (V to VII)   | 199                | 304                | 366                | 359                | 355                | +61                   | -10                   | -3                        | +51                                         | +156                                        | 16.71%                                        | 386                |
| Clerical (III & IV)                      | 883                | 969                | 987                | 980                | 968                | +18                   | -19                   | -13                       | -1                                          | +84                                         | -0.10%                                        | 1,091              |
| Management & Administrative              | 1,123              | 1,336              | 1,415              | 1,401              | 1,386              | +79                   | -29                   | -15                       | +50                                         | +262                                        | 3.76%                                         | 1,541              |
| Support                                  | 907                | 1,087              | 1,106              | 1,105              | 1,120              | +19                   | +14                   | +15                       | +33                                         | +213                                        | 3.08%                                         | 1,275              |
| Maintenance/ Technical                   | 13                 | 13                 | 15                 | 16                 | 16                 | +2                    | +0                    | -0                        | +2                                          | +3                                          | 15.07%                                        | 16                 |
| General Support                          | 920                | 1,100              | 1,121              | 1,121              | 1,136              | +21                   | +14                   | +15                       | +35                                         | +216                                        | 3.22%                                         | 1,291              |
| Health Care Assistants                   | 498                | 606                | 684                | 690                | 689                | +79                   | +5                    | -1                        | +83                                         | +190                                        | 13.74%                                        | 774                |
| Care, other                              | 13                 | 18                 | 42                 | 44                 | 43                 | +24                   | +2                    | -1                        | +25                                         | +31                                         | 141.66%                                       | 51                 |
| Patient & Client Care                    | 511                | 624                | 726                | 734                | 732                | +102                  | +7                    | -2                        | +109                                        | +221                                        | 17.43%                                        | 825                |



## WTE Change by Staff Category

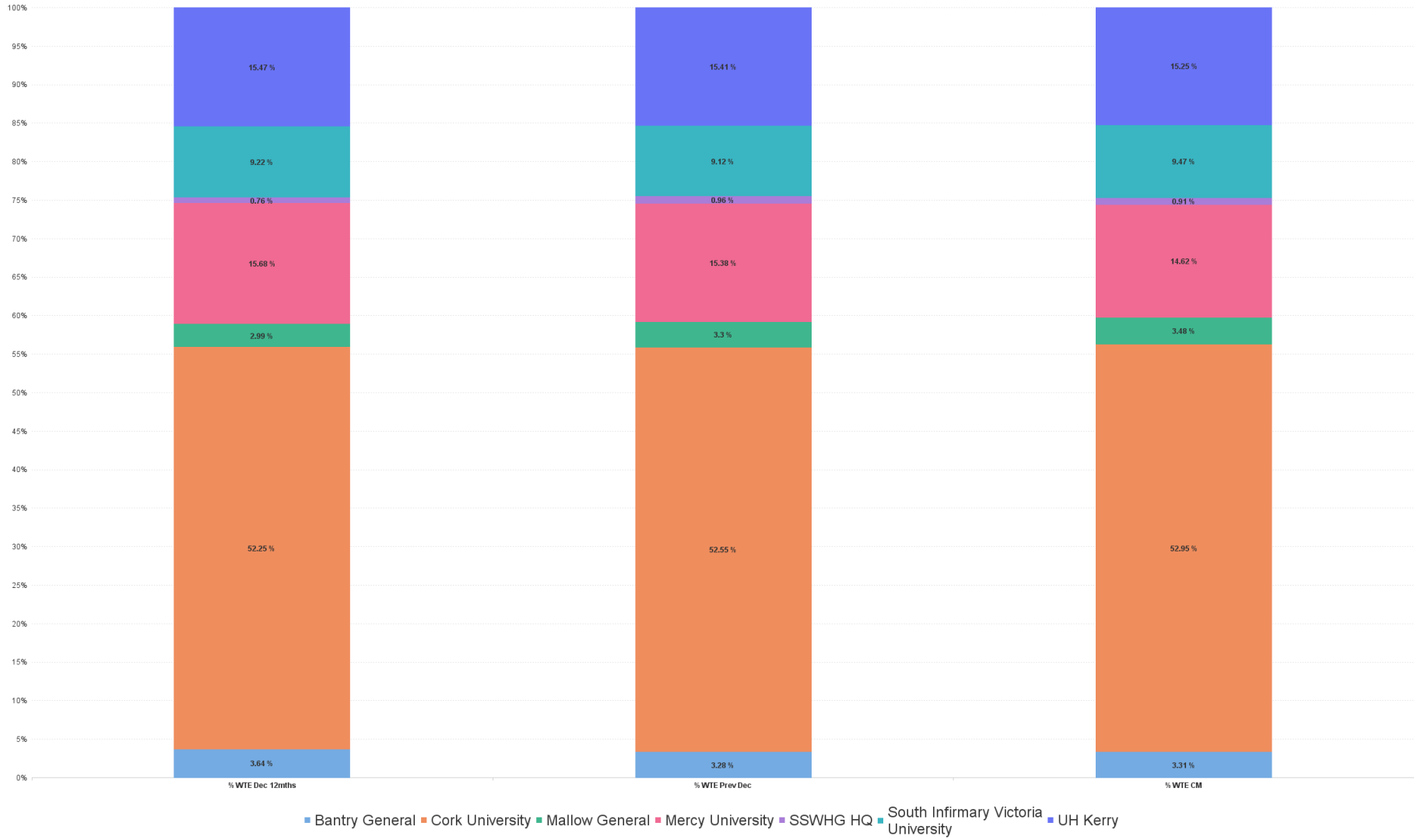


## Employment Report by Hospital: JUN 2024

| Hospital JUN 2024                   | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE MAY 2024  | WTE JUN 2024  | WTE Change 2023 | WTE Change 2024 | WTE Change MAY 2024 | WTE Change Dec 2022 to JUN 2024 | WTE Change Dec 2019 to JUN 2024 | % WTE Change Dec 2022 to JUN 2024 | No. JUN 2024  |
|-------------------------------------|--------------|--------------|--------------|---------------|---------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|---------------|
| <b>Overall</b>                      | <b>7,641</b> | <b>9,152</b> | <b>9,961</b> | <b>10,075</b> | <b>10,073</b> | <b>+809</b>     | <b>+112</b>     | <b>-2</b>           | <b>+921</b>                     | <b>+2,432</b>                   | <b>10.06%</b>                     | <b>11,337</b> |
| Bantry General                      | 266          | 333          | 327          | 332           | 334           | -6              | +7              | +2                  | +0                              | +67                             | 0.13%                             | 382           |
| Cork University                     | 4,014        | 4,782        | 5,235        | 5,330         | 5,334         | +453            | +99             | +3                  | +552                            | +1,319                          | 11.54%                            | 5,972         |
| Mallow General                      | 252          | 273          | 329          | 351           | 351           | +56             | +22             | +0                  | +78                             | +99                             | 28.46%                            | 392           |
| Mercy University                    | 1,173        | 1,435        | 1,532        | 1,480         | 1,473         | +97             | -59             | -7                  | +38                             | +300                            | 2.62%                             | 1,653         |
| SSWHG HQ                            | 35           | 69           | 96           | 94            | 92            | +27             | -4              | -2                  | +23                             | +57                             | 32.89%                            | 97            |
| South Infirmary Victoria University | 787          | 844          | 908          | 938           | 954           | +64             | +45             | +16                 | +110                            | +167                            | 12.99%                            | 1,112         |
| UH Kerry                            | 1,114        | 1,415        | 1,535        | 1,551         | 1,536         | +119            | +2              | -15                 | +121                            | +422                            | 8.54%                             | 1,729         |



% Total by Hospital



## Employment Report by HSE/S38: JUN 2024

| Administration JUN 2024  | WTE<br>DEC<br>2019 | WTE<br>DEC<br>2022 | WTE<br>DEC<br>2023 | WTE<br>MAY<br>2024 | WTE<br>JUN<br>2024 | WTE<br>Change<br>2023 | WTE<br>Change<br>2024 | WTE<br>Change<br>MAY 2024 | WTE<br>Change<br>Dec 2022<br>to JUN<br>2024 | WTE<br>Change<br>Dec 2019<br>to JUN<br>2024 | % WTE<br>Change<br>Dec 2022<br>to JUN<br>2024 | No.<br>JUN<br>2024 |
|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|---------------------------|---------------------------------------------|---------------------------------------------|-----------------------------------------------|--------------------|
| <b>Overall</b>           | <b>7,641</b>       | <b>9,152</b>       | <b>9,961</b>       | <b>10,075</b>      | <b>10,073</b>      | <b>+809</b>           | <b>+112</b>           | <b>-2</b>                 | <b>+921</b>                                 | <b>+2,432</b>                               | <b>10.06%</b>                                 | <b>11,337</b>      |
| Health Service Executive | 5,681              | 6,873              | 7,521              | 7,657              | 7,646              | +648                  | +125                  | -11                       | +773                                        | +1,965                                      | 11.25%                                        | 8,572              |
| Section 38 Hospitals     | 1,959              | 2,279              | 2,440              | 2,417              | 2,426              | +161                  | -14                   | +9                        | +147                                        | +467                                        | 6.46%                                         | 2,765              |



# Employment Report by Administration: JUN 2024

## Health Service Executive

| JUN 2024                                        | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE MAY 2024 | WTE JUN 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change MAY 2024 | WTE Change Dec 2022 to JUN 2024 | WTE Change Dec 2019 to JUN 2024 | % WTE Change Dec 2022 to JUN 2024 | No. JUN 2024 |
|-------------------------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| <b>Total Health Service Executive</b>           | <b>5,681</b> | <b>6,873</b> | <b>7,521</b> | <b>7,657</b> | <b>7,646</b> | <b>+648</b>     | <b>125</b>      | <b>-11</b>          | <b>+773</b>                     | <b>+1,965</b>                   | <b>11.25%</b>                     | <b>8,572</b> |
| Consultants                                     | 258          | 301          | 357          | 381          | 381          | +57             | +24             | -0                  | +80                             | +123                            | 26.69%                            | 405          |
| Registrars                                      | 280          | 359          | 380          | 412          | 413          | +21             | +33             | +1                  | +54                             | +133                            | 14.92%                            | 427          |
| SHO/ Interns                                    | 272          | 312          | 361          | 359          | 354          | +48             | -7              | -5                  | +42                             | +82                             | 13.33%                            | 360          |
| Medical/ Dental, other                          | 7            | 9            | 7            | 6            | 7            | -2              | -0              | +1                  | -2                              | -0                              | -21.64%                           | 13           |
| <b>Medical &amp; Dental</b>                     | <b>817</b>   | <b>981</b>   | <b>1,105</b> | <b>1,158</b> | <b>1,155</b> | <b>+124</b>     | <b>+49</b>      | <b>-3</b>           | <b>+174</b>                     | <b>+338</b>                     | <b>17.69%</b>                     | <b>1,205</b> |
| Nurse/ Midwife Manager                          | 429          | 480          | 559          | 547          | 550          | +79             | -10             | +2                  | +69                             | +121                            | 14.45%                            | 605          |
| Nurse/ Midwife Specialist & AN/MP               | 74           | 144          | 180          | 181          | 185          | +36             | +4              | +4                  | +40                             | +111                            | 27.95%                            | 201          |
| Staff Nurse/ Staff Midwife                      | 1,764        | 2,080        | 2,305        | 2,384        | 2,381        | +225            | +76             | -3                  | +301                            | +618                            | 14.48%                            | 2,706        |
| <i>Nursing/ Midwifery awaiting registration</i> | 1            | 2            | +2           |              |              | +1              | -2              | -1                  | -2                              | -1                              | -2                                |              |
| <i>Post-registration Nurse/ Midwife Student</i> | 29           | 10           | +9           | 6            | 10           | -19             | +1              | +2                  | -0                              | -19                             | -0                                | 10           |
| <i>Pre-registration Nurse/ Midwife Intern</i>   | 30           | 36           | +13          | 56           | 62           | +6              | +49             | -2                  | +26                             | +32                             | +26                               | 134          |
| Nursing/ Midwifery Student                      | 60           | 47           | 24           | 62           | 72           | -24             | +48             | +10                 | +24                             | +12                             | 51.81%                            | 144          |
| Nursing/ Midwifery other                        | 4            | 5            | 7            | 7            | 8            | +2              | +1              | +1                  | +3                              | +4                              | 63.81%                            | 9            |
| <b>Nursing &amp; Midwifery</b>                  | <b>2,330</b> | <b>2,757</b> | <b>3,075</b> | <b>3,182</b> | <b>3,195</b> | <b>+319</b>     | <b>+120</b>     | <b>+14</b>          | <b>+438</b>                     | <b>+865</b>                     | <b>15.91%</b>                     | <b>3,665</b> |
| <i>Dietitians</i>                               | 36           | 46           | +56          | 54           | 53           | +9              | -3              | +10                 | +8                              | +17                             | +8                                | 60           |
| <i>Occupational Therapists</i>                  | 21           | 42           | +61          | 58           | 59           | +21             | -2              | +9                  | +16                             | +37                             | +16                               | 63           |
| <i>Orthoptists</i>                              | 1            | 1            | +1           | 1            | 1            | +0              | +0              | +0                  | +0                              | +0                              | +0                                | 1            |
| <i>Physiotherapists</i>                         | 82           | 123          | +130         | 136          | 136          | +41             | +6              | +5                  | +13                             | +54                             | +13                               | 151          |
| <i>Podiatrists &amp; Chiroprodists</i>          | 3            | 2            | +5           | 5            | 5            | -1              | +0              | +1                  | +3                              | +2                              | +3                                | 5            |
| <i>Speech &amp; Language Therapists</i>         | 17           | 37           | +37          | 35           | 34           | +20             | -3              | -0                  | -3                              | +17                             | -3                                | 38           |
| Therapy Professions                             | 160          | 251          | 290          | 289          | 288          | +39             | -2              | -1                  | +38                             | +128                            | 14.98%                            | 318          |
| Health Science/ Diagnostics                     | 477          | 537          | 546          | 535          | 533          | +9              | -12             | -2                  | -4                              | +57                             | -0.74%                            | 606          |
| Social Workers                                  | 17           | 28           | 30           | 29           | 29           | +2              | -1              | +0                  | +1                              | +12                             | 3.37%                             | 33           |
| Psychologists                                   |              | 4            | 10           | 9            | 9            | +6              | -1              | -0                  | +5                              | +9                              | 130.89%                           | 12           |
| Pharmacy                                        | 62           | 101          | 104          | 103          | 100          | +3              | -5              | -4                  | -2                              | +38                             | -1.84%                            | 114          |
| H&SC, Other                                     | 15           | 11           | 17           | 18           | 7            | +6              | -10             | -10                 | -3                              | -8                              | -29.34%                           | 8            |
| <b>Health &amp; Social Care Professionals</b>   | <b>731</b>   | <b>932</b>   | <b>996</b>   | <b>983</b>   | <b>967</b>   | <b>+64</b>      | <b>-30</b>      | <b>-16</b>          | <b>+35</b>                      | <b>+236</b>                     | <b>3.72%</b>                      | <b>1,091</b> |
| Management (VIII & above)                       | 26           | 43           | 39           | 39           | 39           | -3              | -0              | -0                  | -4                              | +13                             | -8.80%                            | 40           |
| Administrative/ Supervisory (V to VII)          | 119          | 194          | 249          | 242          | 240          | +55             | -9              | -2                  | +46                             | +121                            | 23.69%                            | 257          |
| Clerical (III & IV)                             | 574          | 633          | 622          | 607          | 595          | -11             | -27             | -11                 | -38                             | +21                             | -5.96%                            | 676          |
| <b>Management &amp; Administrative</b>          | <b>719</b>   | <b>870</b>   | <b>910</b>   | <b>888</b>   | <b>874</b>   | <b>+41</b>      | <b>-36</b>      | <b>-14</b>          | <b>+4</b>                       | <b>+155</b>                     | <b>0.51%</b>                      | <b>973</b>   |
| Support                                         | 747          | 898          | 916          | 918          | 932          | +18             | +16             | +14                 | +33                             | +185                            | 3.73%                             | 1,048        |
| Maintenance/ Technical                          | 3            | 2            | 3            | 4            | 4            | +1              | +0              | -0                  | +1                              | +1                              | 41.70%                            | 4            |
| <b>General Support</b>                          | <b>750</b>   | <b>901</b>   | <b>919</b>   | <b>921</b>   | <b>935</b>   | <b>+19</b>      | <b>+16</b>      | <b>+14</b>          | <b>+35</b>                      | <b>+185</b>                     | <b>3.83%</b>                      | <b>1,052</b> |
| Health Care Assistants                          | 325          | 418          | 488          | 496          | 491          | +70             | +4              | -4                  | +73                             | +167                            | 17.58%                            | 552          |
| Care, other                                     | 10           | 15           | 27           | 29           | 29           | +12             | +2              | -0                  | +14                             | +19                             | 96.14%                            | 34           |
| <b>Patient &amp; Client Care</b>                | <b>334</b>   | <b>433</b>   | <b>515</b>   | <b>525</b>   | <b>520</b>   | <b>+82</b>      | <b>+6</b>       | <b>-4</b>           | <b>+88</b>                      | <b>+186</b>                     | <b>20.26%</b>                     | <b>586</b>   |



## Section 38 Hospitals

| JUN 2024                                        | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE MAY 2024 | WTE JUN 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change MAY 2024 | WTE Change Dec 2022 to JUN 2024 | WTE Change Dec 2019 to JUN 2024 | % WTE Change Dec 2022 to JUN 2024 | No. JUN 2024 |
|-------------------------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| <b>Total Section 38 Hospitals</b>               | <b>1,959</b> | <b>2,279</b> | <b>2,440</b> | <b>2,417</b> | <b>2,426</b> | <b>+161</b>     | <b>-14</b>      | <b>+9</b>           | <b>+147</b>                     | <b>+467</b>                     | <b>6.46%</b>                      | <b>2,765</b> |
| Consultants                                     | 77           | 91           | 96           | 102          | 102          | +6              | +5              | -0                  | +11                             | +25                             | 11.96%                            | 108          |
| Registrars                                      | 73           | 80           | 96           | 88           | 87           | +16             | -9              | -1                  | +7                              | +13                             | 8.11%                             | 89           |
| SHO/ Interns                                    | 98           | 118          | 113          | 107          | 106          | -5              | -7              | -1                  | -12                             | +8                              | -10.14%                           | 106          |
| <b>Medical &amp; Dental</b>                     | <b>249</b>   | <b>289</b>   | <b>305</b>   | <b>297</b>   | <b>295</b>   | <b>+16</b>      | <b>-11</b>      | <b>-2</b>           | <b>+5</b>                       | <b>+46</b>                      | <b>1.88%</b>                      | <b>303</b>   |
| Nurse/ Midwife Manager                          | 195          | 209          | 211          | 199          | 204          | +3              | -7              | +6                  | -5                              | +9                              | -2.27%                            | 235          |
| Nurse/ Midwife Specialist & AN/MP               | 21           | 40           | 50           | 51           | 47           | +11             | -3              | -4                  | +8                              | +27                             | 19.50%                            | 51           |
| Staff Nurse/ Staff Midwife                      | 504          | 593          | 656          | 638          | 646          | +63             | -10             | +8                  | +53                             | +142                            | 8.99%                             | 743          |
| <i>Nursing/ Midwifery awaiting registration</i> | 2            | 2            | +2           | 1            | 4            | +0              | +2              | +4                  | +2                              | +2                              | +2                                | 4            |
| <i>Pre-registration Nurse/ Midwife Intern</i>   |              |              | +1           | 10           | 10           |                 | +10             | -1                  | +10                             | +10                             | +10                               | 20           |
| Nursing/ Midwifery Student                      | 2            | 2            | 3            | 11           | 14           | +1              | +12             | +3                  | +12                             | +12                             | 600.00%                           | 24           |
| Nursing/ Midwifery other                        | 6            | 6            | 7            | 7            | 7            | +1              | +0              | +0                  | +1                              | +1                              | 10.24%                            | 8            |
| <b>Nursing &amp; Midwifery</b>                  | <b>727</b>   | <b>850</b>   | <b>927</b>   | <b>906</b>   | <b>919</b>   | <b>+78</b>      | <b>-9</b>       | <b>+13</b>          | <b>+69</b>                      | <b>+191</b>                     | <b>8.12%</b>                      | <b>1,061</b> |
| <i>Dietitians</i>                               | 12           | 15           | +15          | 15           | 15           | +3              | +0              | +2                  | +0                              | +3                              | +0                                | 20           |
| <i>Occupational Therapists</i>                  | 11           | 18           | +18          | 16           | 16           | +7              | -2              | -1                  | -2                              | +5                              | -2                                | 18           |
| <i>Physiotherapists</i>                         | 41           | 48           | +54          | 57           | 55           | +7              | +1              | +8                  | +6                              | +14                             | +6                                | 64           |
| <i>Podiatrists &amp; Chiropodists</i>           | 1            | 1            | +2           | 2            | 2            | +0              | +0              | +1                  | +1                              | +1                              | +1                                | 2            |
| <i>Speech &amp; Language Therapists</i>         | 8            | 11           | +12          | 13           | 13           | +3              | +1              | +2                  | +2                              | +5                              | +2                                | 18           |
| Therapy Professions                             | 73           | 93           | 101          | 103          | 100          | +7              | -0              | -2                  | +7                              | +27                             | 7.54%                             | 122          |
| Health Science/ Diagnostics                     | 110          | 132          | 125          | 126          | 128          | -7              | +3              | +2                  | -3                              | +19                             | -2.55%                            | 163          |
| Social Workers                                  | 11           | 10           | 13           | 14           | 14           | +3              | +1              | +0                  | +4                              | +3                              | 35.47%                            | 15           |
| Psychologists                                   | 2            | 2            | 2            | 3            | 3            | +0              | +1              | +0                  | +1                              | +1                              | 40.00%                            | 3            |
| Pharmacy                                        | 32           | 43           | 47           | 45           | 43           | +4              | -4              | -2                  | -0                              | +11                             | -0.14%                            | 52           |
| H&SC, Other                                     | 4            | 3            | 2            | 2            |              | -1              | -2              | -2                  | -3                              | -4                              | -100.00%                          |              |
| <b>Health &amp; Social Care Professionals</b>   | <b>232</b>   | <b>284</b>   | <b>289</b>   | <b>293</b>   | <b>289</b>   | <b>+6</b>       | <b>-0</b>       | <b>-4</b>           | <b>+5</b>                       | <b>+57</b>                      | <b>1.81%</b>                      | <b>355</b>   |
| Management (VIII & above)                       | 15           | 20           | 23           | 23           | 24           | +3              | +1              | +1                  | +4                              | +9                              | 20.00%                            | 24           |
| Administrative/ Supervisory (V to VII)          | 81           | 111          | 117          | 117          | 116          | +6              | -1              | -1                  | +5                              | +35                             | 4.49%                             | 129          |
| Clerical (III & IV)                             | 309          | 335          | 365          | 374          | 372          | +29             | +8              | -1                  | +37                             | +63                             | 10.97%                            | 415          |
| <b>Management &amp; Administrative</b>          | <b>405</b>   | <b>466</b>   | <b>505</b>   | <b>513</b>   | <b>512</b>   | <b>+39</b>      | <b>+7</b>       | <b>-1</b>           | <b>+46</b>                      | <b>+107</b>                     | <b>9.82%</b>                      | <b>568</b>   |
| Support                                         | 160          | 189          | 190          | 187          | 188          | +2              | -2              | +1                  | -0                              | +29                             | -0.03%                            | 227          |
| Maintenance/ Technical                          | 10           | 11           | 12           | 12           | 12           | +1              | +0              | +0                  | +1                              | +2                              | 9.09%                             | 12           |
| <b>General Support</b>                          | <b>170</b>   | <b>200</b>   | <b>202</b>   | <b>199</b>   | <b>200</b>   | <b>+3</b>       | <b>-2</b>       | <b>+1</b>           | <b>+1</b>                       | <b>+31</b>                      | <b>0.48%</b>                      | <b>239</b>   |
| Health Care Assistants                          | 174          | 188          | 196          | 194          | 197          | +9              | +1              | +3                  | +10                             | +24                             | 5.21%                             | 222          |
| Care, other                                     | 3            | 3            | 15           | 15           | 14           | +11             | -0              | -1                  | +11                             | +12                             | 351.09%                           | 17           |
| <b>Patient &amp; Client Care</b>                | <b>177</b>   | <b>191</b>   | <b>211</b>   | <b>209</b>   | <b>212</b>   | <b>+20</b>      | <b>+1</b>       | <b>+3</b>           | <b>+21</b>                      | <b>+35</b>                      | <b>11.03%</b>                     | <b>239</b>   |

## Employment Report by Hospital : JUN 2024

| Bantry General                                  | WTE<br>DEC<br>2019 | WTE<br>DEC<br>2022 | WTE<br>DEC<br>2023 | WTE<br>MAY<br>2024 | WTE<br>JUN<br>2024 | WTE<br>Change<br>2023 | WTE<br>Change<br>2024 | WTE<br>Change<br>MAY<br>2024 | WTE<br>Change<br>Dec<br>2022 to<br>JUN<br>2024 | WTE<br>Change<br>Dec<br>2019 to<br>JUN<br>2024 | % WTE<br>Change<br>Dec<br>2022 to<br>JUN<br>2024 | No. JUN<br>2024 |
|-------------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|------------------------------------------------|------------------------------------------------|--------------------------------------------------|-----------------|
| <b>Total Bantry General</b>                     | <b>266</b>         | <b>333</b>         | <b>327</b>         | <b>332</b>         | <b>334</b>         | <b>-6</b>             | <b>+7</b>             | <b>+2</b>                    | <b>+0</b>                                      | <b>+67</b>                                     | <b>0.13%</b>                                     | <b>382</b>      |
| Consultants                                     | 4                  | 7                  | 6                  | 7                  | 6                  | -1                    | -0                    | -0                           | -1                                             | +2                                             | -8.15%                                           | 7               |
| Registrars                                      | 6                  | 9                  | 6                  | 5                  | 5                  | -3                    | -1                    | -0                           | -4                                             | -1                                             | -42.70%                                          | 6               |
| SHO/ Interns                                    | 13                 | 14                 | 14                 | 14                 | 13                 | +0                    | -1                    | -1                           | -1                                             | +0                                             | -5.10%                                           | 14              |
| Medical/ Dental, other                          | 0                  | 1                  | 1                  | 1                  | 1                  | -0                    | +0                    | +0                           | -0                                             | +0                                             | -2.50%                                           | 3               |
| <b>Medical &amp; Dental</b>                     | <b>24</b>          | <b>30</b>          | <b>27</b>          | <b>27</b>          | <b>25</b>          | <b>-3</b>             | <b>-2</b>             | <b>-1</b>                    | <b>-5</b>                                      | <b>+1</b>                                      | <b>-16.79%</b>                                   | <b>30</b>       |
| Nurse/ Midwife Manager                          | 28                 | 37                 | 36                 | 32                 | 31                 | -1                    | -5                    | -1                           | -6                                             | +4                                             | -15.60%                                          | 34              |
| Nurse/ Midwife Specialist & AN/MP               | 2                  | 5                  | 5                  | 7                  | 8                  | -0                    | +3                    | +1                           | +3                                             | +6                                             | 61.73%                                           | 9               |
| Staff Nurse/ Staff Midwife                      | 83                 | 97                 | 102                | 107                | 110                | +5                    | +7                    | +3                           | +13                                            | +27                                            | 13.00%                                           | 125             |
| <i>Nursing/ Midwifery awaiting registration</i> |                    | 1                  |                    |                    |                    | -1                    |                       |                              | -1                                             |                                                | -100.00%                                         |                 |
| <i>Pre-registration Nurse/ Midwife Intern</i>   |                    |                    |                    |                    |                    |                       |                       |                              |                                                |                                                | -100.00%                                         |                 |
| Nursing/ Midwifery Student                      |                    | 1                  |                    |                    |                    | -1                    |                       |                              | -1                                             |                                                | -100.00%                                         |                 |
| <b>Nursing &amp; Midwifery</b>                  | <b>112</b>         | <b>140</b>         | <b>143</b>         | <b>146</b>         | <b>149</b>         | <b>+3</b>             | <b>+6</b>             | <b>+3</b>                    | <b>+9</b>                                      | <b>+36</b>                                     | <b>6.32%</b>                                     | <b>168</b>      |
| <i>Dietitians</i>                               | 1                  | 2                  | 2.85               | 3                  | 3                  | +1                    | -0                    | -0                           | +1                                             | +2                                             | 41.30%                                           | 3               |
| <i>Occupational Therapists</i>                  | 1                  | 2                  | 2                  | 2                  | 2                  | +0                    | +0                    | +0                           | +0                                             | +1                                             | 1.52%                                            | 2               |
| <i>Physiotherapists</i>                         | 5                  | 7                  | 3.83               | 3                  | 3                  | -3                    | -1                    | +0                           | -4                                             | -2                                             | -52.80%                                          | 4               |
| <i>Podiatrists &amp; Chiropodists</i>           |                    |                    | 1                  | 1                  | 1                  | +1                    | +0                    | +0                           | +1                                             | +1                                             | -100.00%                                         | 1               |
| <i>Speech &amp; Language Therapists</i>         | 1                  | 2                  | 1.81               | 2                  | 2                  | +0                    | +0                    | +0                           | +0                                             | +1                                             | 3.43%                                            | 2               |
| Therapy Professions                             | 8                  | 12                 | 11                 | 11                 | 11                 | -1                    | -1                    | -0                           | -2                                             | +2                                             | -14.02%                                          | 12              |
| Health Science/ Diagnostics                     | 17                 | 21                 | 20                 | 20                 | 20                 | -0                    | +0                    | +1                           | -0                                             | +3                                             | -1.60%                                           | 24              |
| Pharmacy                                        | 2                  | 3                  | 2                  | 2                  | 2                  | -0                    | +0                    | +0                           | -0                                             | +0                                             | -8.55%                                           | 3               |
| <b>Health &amp; Social Care Professionals</b>   | <b>28</b>          | <b>36</b>          | <b>34</b>          | <b>33</b>          | <b>33</b>          | <b>-2</b>             | <b>-1</b>             | <b>+1</b>                    | <b>-2</b>                                      | <b>+6</b>                                      | <b>-6.42%</b>                                    | <b>39</b>       |
| Management (VIII & above)                       |                    | 1                  | 1                  | 1                  | 1                  | -0                    | +0                    | +0                           | +0                                             | +1                                             | 0.00%                                            | 1               |
| Administrative/ Supervisory (V to VII)          | 4                  | 4                  | 5                  | 5                  | 5                  | +1                    | +0                    | -0                           | +1                                             | +2                                             | 24.59%                                           | 6               |
| Clerical (III & IV)                             | 21                 | 29                 | 27                 | 27                 | 26                 | -3                    | -1                    | -1                           | -3                                             | +5                                             | -11.05%                                          | 32              |
| <b>Management &amp; Administrative</b>          | <b>25</b>          | <b>35</b>          | <b>33</b>          | <b>34</b>          | <b>32</b>          | <b>-2</b>             | <b>-0</b>             | <b>-1</b>                    | <b>-2</b>                                      | <b>+8</b>                                      | <b>-6.34%</b>                                    | <b>39</b>       |
| Support                                         | 20                 | 20                 | 22                 | 23                 | 23                 | +1                    | +1                    | +0                           | +3                                             | +3                                             | 13.16%                                           | 25              |
| Maintenance/ Technical                          | 1                  | 1                  | 1                  | 1                  | 1                  | +0                    | +0                    | +0                           | +0                                             | +0                                             | 1.01%                                            | 1               |
| <b>General Support</b>                          | <b>21</b>          | <b>21</b>          | <b>23</b>          | <b>24</b>          | <b>24</b>          | <b>+1</b>             | <b>+1</b>             | <b>+0</b>                    | <b>+3</b>                                      | <b>+3</b>                                      | <b>12.59%</b>                                    | <b>26</b>       |
| Health Care Assistants                          | 56                 | 71                 | 66                 | 68                 | 69                 | -5                    | +3                    | +1                           | -1                                             | +14                                            | -2.11%                                           | 77              |
| Care, other                                     | 1                  | 1                  | 1                  | 1                  | 1                  | +0                    | -0                    | +0                           | +0                                             | +0                                             | 0.00%                                            | 3               |
| <b>Patient &amp; Client Care</b>                | <b>56</b>          | <b>71</b>          | <b>67</b>          | <b>69</b>          | <b>70</b>          | <b>-4</b>             | <b>+3</b>             | <b>+1</b>                    | <b>-1</b>                                      | <b>+14</b>                                     | <b>-2.09%</b>                                    | <b>80</b>       |

| Cork University              | WTE<br>DEC<br>2019 | WTE<br>DEC<br>2022 | WTE<br>DEC<br>2023 | WTE<br>MAY<br>2024 | WTE<br>JUN<br>2024 | WTE<br>Change<br>2023 | WTE<br>Change<br>2024 | WTE<br>Change<br>MAY<br>2024 | WTE<br>Change<br>Dec<br>2022 to<br>JUN<br>2024 | WTE<br>Change<br>Dec<br>2019 to<br>JUN<br>2024 | % WTE<br>Change<br>Dec<br>2022 to<br>JUN<br>2024 | No. JUN<br>2024 |
|------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|------------------------------------------------|------------------------------------------------|--------------------------------------------------|-----------------|
| <b>Total Cork University</b> | <b>4,014</b>       | <b>4,782</b>       | <b>5,235</b>       | <b>5,330</b>       | <b>5,334</b>       | <b>+453</b>           | <b>+99</b>            | <b>+3</b>                    | <b>+552</b>                                    | <b>+1,319</b>                                  | <b>11.54%</b>                                    | <b>5,972</b>    |
| Consultants                  | 205                | 239                | 289                | 306                | 303                | +50                   | +15                   | -2                           | +65                                            | +98                                            | 27.17%                                           | 324             |
| Registrars                   | 214                | 266                | 291                | 319                | 320                | +25                   | +29                   | +2                           | +54                                            | +106                                           | 20.26%                                           | 333             |
| SHO/ Interns                 | 179                | 205                | 242                | 239                | 235                | +37                   | -7                    | -4                           | +30                                            | +56                                            | 14.77%                                           | 240             |
| Medical/ Dental, other       | 6                  | 6                  | 5                  | 4                  | 5                  | -1                    | -0                    | +1                           | -1                                             | -1                                             | -10.68%                                          | 9               |
| <b>Medical &amp; Dental</b>  | <b>604</b>         | <b>716</b>         | <b>827</b>         | <b>868</b>         | <b>864</b>         | <b>+111</b>           | <b>+37</b>            | <b>-3</b>                    | <b>+148</b>                                    | <b>+261</b>                                    | <b>20.74%</b>                                    | <b>906</b>      |
| Nurse/ Midwife Manager       | 270                | 300                | 355                | 347                | 351                | +54                   | -4                    | +3                           | +51                                            | +81                                            | 16.83%                                           | 389             |





| Cork University                                 | WTE<br>DEC<br>2019 | WTE<br>DEC<br>2022 | WTE<br>DEC<br>2023 | WTE<br>MAY<br>2024 | WTE<br>JUN<br>2024 | WTE<br>Change<br>2023 | WTE<br>Change<br>2024 | WTE<br>Change<br>MAY<br>2024 | WTE<br>Change<br>Dec<br>2022 to<br>JUN<br>2024 | WTE<br>Change<br>Dec<br>2019 to<br>JUN<br>2024 | % WTE<br>Change<br>Dec<br>2022 to<br>JUN<br>2024 | No. JUN<br>2024 |
|-------------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|------------------------------------------------|------------------------------------------------|--------------------------------------------------|-----------------|
| <b>Total Cork University</b>                    | <b>4,014</b>       | <b>4,782</b>       | <b>5,235</b>       | <b>5,330</b>       | <b>5,334</b>       | <b>+453</b>           | <b>+99</b>            | <b>+3</b>                    | <b>+552</b>                                    | <b>+1,319</b>                                  | <b>11.54%</b>                                    | <b>5,972</b>    |
| Nurse/ Midwife Specialist & AN/MP               | 58                 | 108                | 131                | 130                | 133                | +24                   | +2                    | +3                           | +25                                            | +75                                            | 23.49%                                           | 145             |
| Staff Nurse/ Staff Midwife                      | 1,250              | 1,454              | 1,626              | 1,708              | 1,708              | +172                  | +82                   | +0                           | +254                                           | +458                                           | 17.49%                                           | 1,922           |
| <i>Nursing/ Midwifery awaiting registration</i> | 1                  |                    | 1                  |                    |                    | +1                    | -1                    |                              |                                                | -1                                             | -100.00%                                         |                 |
| <i>Post-registration Nurse/ Midwife Student</i> | 29                 | 10                 | 9                  | 6                  | 10                 | -1                    | +1                    | +4                           | -0                                             | -19                                            | -0.70%                                           | 10              |
| <i>Pre-registration Nurse/ Midwife Intern</i>   | 26                 | 29                 | 12                 | 35                 | 41                 | -17                   | +29                   | +6                           | +12                                            | +16                                            | 40.00%                                           | 92              |
| Nursing/ Midwifery Student                      | 55                 | 39                 | 22                 | 41                 | 51                 | -17                   | +29                   | +10                          | +12                                            | -5                                             | 29.69%                                           | 102             |
| Nursing/ Midwifery other                        | 3                  | 4                  | 5                  | 5                  | 6                  | +1                    | +1                    | +1                           | +2                                             | +3                                             | 56.99%                                           | 7               |
| <b>Nursing &amp; Midwifery</b>                  | <b>1,637</b>       | <b>1,905</b>       | <b>2,139</b>       | <b>2,232</b>       | <b>2,249</b>       | <b>+234</b>           | <b>+110</b>           | <b>+17</b>                   | <b>+344</b>                                    | <b>+612</b>                                    | <b>18.06%</b>                                    | <b>2,565</b>    |
| <i>Dietitians</i>                               | 30                 | 38                 | 45.42              | 42                 | 41                 | +8                    | -4                    | -0                           | +4                                             | +12                                            | 9.91%                                            | 46              |
| <i>Occupational Therapists</i>                  | 17                 | 32                 | 44.68              | 44                 | 45                 | +13                   | +0                    | +0                           | +13                                            | +28                                            | 41.33%                                           | 48              |
| <i>Orthoptists</i>                              | 1                  | 1                  | 0.75               | 1                  | 1                  | -0                    | +0                    | +0                           | +0                                             | +0                                             | 0.00%                                            | 1               |
| <i>Physiotherapists</i>                         | 58                 | 89                 | 96.08              | 99                 | 97                 | +8                    | +1                    | -2                           | +8                                             | +39                                            | 9.47%                                            | 106             |
| <i>Podiatrists &amp; Chiropodists</i>           | 2                  | 2                  | 3                  | 3                  | 3                  | +1                    | +0                    | +0                           | +1                                             | +1                                             | 50.00%                                           | 3               |
| <i>Speech &amp; Language Therapists</i>         | 14                 | 29                 | 28.79              | 27                 | 27                 | -0                    | -2                    | -0                           | -2                                             | +13                                            | -7.24%                                           | 29              |
| Therapy Professions                             | 121                | 190                | 219                | 216                | 214                | +29                   | -5                    | -2                           | +24                                            | +93                                            | 12.69%                                           | 233             |
| Health Science/ Diagnostics                     | 377                | 417                | 417                | 411                | 410                | +0                    | -8                    | -1                           | -8                                             | +32                                            | -1.81%                                           | 468             |
| Social Workers                                  | 16                 | 24                 | 25                 | 24                 | 25                 | +1                    | -0                    | +0                           | +0                                             | +9                                             | 1.37%                                            | 27              |
| Psychologists                                   |                    | 4                  | 10                 | 9                  | 9                  | +6                    | -1                    | -0                           | +5                                             | +9                                             | 130.89%                                          | 12              |
| Pharmacy                                        | 46                 | 80                 | 83                 | 84                 | 81                 | +3                    | -2                    | -3                           | +1                                             | +35                                            | 1.01%                                            | 93              |
| H&SC, Other                                     | 13                 | 9                  | 15                 | 16                 | 7                  | +6                    | -8                    | -8                           | -2                                             | -6                                             | -19.89%                                          | 8               |
| <b>Health &amp; Social Care Professionals</b>   | <b>573</b>         | <b>724</b>         | <b>768</b>         | <b>761</b>         | <b>745</b>         | <b>+44</b>            | <b>-23</b>            | <b>-15</b>                   | <b>+21</b>                                     | <b>+172</b>                                    | <b>2.90%</b>                                     | <b>841</b>      |
| Management (VIII & above)                       | 10                 | 18                 | 17                 | 16                 | 16                 | -1                    | -1                    | -0                           | -2                                             | +6                                             | -11.35%                                          | 16              |
| Administrative/ Supervisory (V to VII)          | 82                 | 125                | 149                | 147                | 145                | +24                   | -4                    | -2                           | +20                                            | +63                                            | 15.98%                                           | 153             |
| Clerical (III & IV)                             | 387                | 402                | 379                | 362                | 357                | -23                   | -22                   | -5                           | -45                                            | -30                                            | -11.24%                                          | 406             |
| <b>Management &amp; Administrative</b>          | <b>480</b>         | <b>545</b>         | <b>545</b>         | <b>525</b>         | <b>518</b>         | <b>-0</b>             | <b>-27</b>            | <b>-7</b>                    | <b>-27</b>                                     | <b>+38</b>                                     | <b>-5.00%</b>                                    | <b>575</b>      |
| Support                                         | 545                | 664                | 666                | 654                | 670                | +1                    | +5                    | +16                          | +6                                             | +125                                           | 0.91%                                            | 761             |
| Maintenance/ Technical                          | 2                  | 1                  | 2                  | 3                  | 3                  | +1                    | +0                    | -0                           | +1                                             | +1                                             | 68.92%                                           | 3               |
| <b>General Support</b>                          | <b>547</b>         | <b>666</b>         | <b>668</b>         | <b>657</b>         | <b>673</b>         | <b>+2</b>             | <b>+5</b>             | <b>+16</b>                   | <b>+7</b>                                      | <b>+126</b>                                    | <b>1.06%</b>                                     | <b>764</b>      |
| Health Care Assistants                          | 164                | 215                | 268                | 266                | 262                | +53                   | -6                    | -4                           | +47                                            | +97                                            | 21.95%                                           | 298             |
| Care, other                                     | 9                  | 11                 | 19                 | 22                 | 22                 | +8                    | +3                    | -0                           | +11                                            | +13                                            | 103.02%                                          | 23              |
| <b>Patient &amp; Client Care</b>                | <b>173</b>         | <b>226</b>         | <b>287</b>         | <b>288</b>         | <b>284</b>         | <b>+61</b>            | <b>-3</b>             | <b>-4</b>                    | <b>+58</b>                                     | <b>+111</b>                                    | <b>25.87%</b>                                    | <b>321</b>      |

| Mallow General                                | WTE<br>DEC<br>2019 | WTE<br>DEC<br>2022 | WTE<br>DEC<br>2023 | WTE<br>MAY<br>2024 | WTE<br>JUN<br>2024 | WTE<br>Change<br>2023 | WTE<br>Change<br>2024 | WTE<br>Change<br>MAY<br>2024 | WTE<br>Change<br>Dec<br>2022 to<br>JUN<br>2024 | WTE<br>Change<br>Dec<br>2019 to<br>JUN<br>2024 | % WTE<br>Change<br>Dec<br>2022 to<br>JUN<br>2024 | No. JUN<br>2024 |
|-----------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|------------------------------------------------|------------------------------------------------|--------------------------------------------------|-----------------|
| <b>Total Mallow General</b>                   | <b>252</b>         | <b>273</b>         | <b>329</b>         | <b>351</b>         | <b>351</b>         | <b>+56</b>            | <b>+22</b>            | <b>+0</b>                    | <b>+78</b>                                     | <b>+99</b>                                     | <b>28.46%</b>                                    | <b>392</b>      |
| Consultants                                   | 11                 | 8                  | 9                  | 9                  | 9                  | +1                    | +0                    | +0                           | +1                                             | -2                                             | 13.25%                                           | 10              |
| Registrars                                    | 6                  | 8                  | 7                  | 8                  | 8                  | -1                    | +1                    | +0                           | -0                                             | +2                                             | -1.26%                                           | 8               |
| SHO/ Interns                                  | 10                 | 16                 | 16                 | 17                 | 17                 | -1                    | +1                    | +0                           | +0                                             | +7                                             | 2.91%                                            | 17              |
| <b>Medical &amp; Dental</b>                   | <b>27</b>          | <b>32</b>          | <b>31</b>          | <b>33</b>          | <b>34</b>          | <b>-1</b>             | <b>+2</b>             | <b>+1</b>                    | <b>+1</b>                                      | <b>+6</b>                                      | <b>4.44%</b>                                     | <b>35</b>       |
| Nurse/ Midwife Manager                        | 22                 | 27                 | 27                 | 27                 | 28                 | +0                    | +1                    | +1                           | +1                                             | +6                                             | 3.35%                                            | 30              |
| Nurse/ Midwife Specialist & AN/MP             | 1                  | 5                  | 6                  | 5                  | 5                  | +1                    | -1                    | +0                           | -1                                             | +4                                             | -9.35%                                           | 5               |
| Staff Nurse/ Staff Midwife                    | 85                 | 80                 | 108                | 111                | 109                | +28                   | +1                    | -3                           | +28                                            | +24                                            | 35.23%                                           | 129             |
| <i>Pre-registration Nurse/ Midwife Intern</i> |                    |                    |                    |                    |                    |                       |                       |                              |                                                |                                                | -100.00%                                         |                 |
| Nursing/ Midwifery Student                    |                    |                    |                    |                    |                    |                       |                       |                              |                                                |                                                | -100.00%                                         |                 |
| <b>Nursing &amp; Midwifery</b>                | <b>107</b>         | <b>113</b>         | <b>141</b>         | <b>142</b>         | <b>141</b>         | <b>+28</b>            | <b>+0</b>             | <b>-1</b>                    | <b>+29</b>                                     | <b>+34</b>                                     | <b>25.45%</b>                                    | <b>164</b>      |
| <i>Dietitians</i>                             | 1                  | 1                  | 1                  | 1                  | 1                  | +0                    | +0                    | +0                           | +0                                             | +1                                             | 0.00%                                            | 1               |
| <i>Occupational Therapists</i>                | 1                  | 1                  | 0.53               | 1                  | 1                  | -0                    | +0                    | +0                           | -0                                             | +0                                             | -27.40%                                          | 1               |
| <i>Physiotherapists</i>                       | 4                  | 3                  | 2.55               | 4                  | 5                  | -0                    | +3                    | +2                           | +2                                             | +1                                             | 82.41%                                           | 6               |
| Therapy Professions                           | 5                  | 5                  | 4                  | 5                  | 7                  | -1                    | +3                    | +2                           | +2                                             | +2                                             | 47.30%                                           | 8               |



| Mallow General                                | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE MAY 2024 | WTE JUN 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change MAY 2024 | WTE Change Dec 2022 to JUN 2024 | WTE Change Dec 2019 to JUN 2024 | % WTE Change Dec 2022 to JUN 2024 | No. JUN 2024 |
|-----------------------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| <b>Total Mallow General</b>                   | <b>252</b>   | <b>273</b>   | <b>329</b>   | <b>351</b>   | <b>351</b>   | <b>+56</b>      | <b>+22</b>      | <b>+0</b>           | <b>+78</b>                      | <b>+99</b>                      | <b>28.46%</b>                     | <b>392</b>   |
| Health Science/ Diagnostics                   | 14           | 14           | 16           | 15           | 14           | +2              | -2              | -1                  | +0                              | -0                              | 1.59%                             | 16           |
| Pharmacy                                      | 3            | 3            | 5            | 3            | 2            | +2              | -3              | -1                  | -1                              | -1                              | -28.53%                           | 3            |
| <b>Health &amp; Social Care Professionals</b> | <b>22</b>    | <b>22</b>    | <b>25</b>    | <b>23</b>    | <b>23</b>    | <b>+3</b>       | <b>-2</b>       | <b>-0</b>           | <b>+1</b>                       | <b>+1</b>                       | <b>6.71%</b>                      | <b>27</b>    |
| Management (VIII & above)                     |              | 1            | 1            | 1            | 1            | +0              | +0              | +0                  | +0                              | +1                              | 0.00%                             | 1            |
| Administrative/ Supervisory (V to VII)        | 5            | 7            | 7            | 7            | 8            | -0              | +0              | +1                  | +0                              | +2                              | 4.43%                             | 10           |
| Clerical (III & IV)                           | 34           | 35           | 35           | 36           | 36           | +1              | +1              | -0                  | +2                              | +2                              | 5.33%                             | 39           |
| <b>Management &amp; Administrative</b>        | <b>39</b>    | <b>43</b>    | <b>43</b>    | <b>44</b>    | <b>45</b>    | <b>+1</b>       | <b>+1</b>       | <b>+1</b>           | <b>+2</b>                       | <b>+6</b>                       | <b>5.05%</b>                      | <b>50</b>    |
| Support                                       | 12           | 22           | 37           | 50           | 50           | +16             | +12             | -0                  | +28                             | +38                             | 130.07%                           | 51           |
| <b>General Support</b>                        | <b>12</b>    | <b>22</b>    | <b>37</b>    | <b>50</b>    | <b>50</b>    | <b>+16</b>      | <b>+12</b>      | <b>-0</b>           | <b>+28</b>                      | <b>+38</b>                      | <b>130.07%</b>                    | <b>51</b>    |
| Health Care Assistants                        | 44           | 40           | 48           | 55           | 55           | +8              | +7              | +0                  | +15                             | +11                             | 38.65%                            | 61           |
| Care, other                                   | 0            | 2            | 3            | 3            | 3            | +1              | -0              | -0                  | +1                              | +3                              | 27.80%                            | 4            |
| <b>Patient &amp; Client Care</b>              | <b>44</b>    | <b>42</b>    | <b>51</b>    | <b>58</b>    | <b>58</b>    | <b>+9</b>       | <b>+7</b>       | <b>+0</b>           | <b>+16</b>                      | <b>+14</b>                      | <b>38.08%</b>                     | <b>65</b>    |

| Mercy University                                | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE MAY 2024 | WTE JUN 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change MAY 2024 | WTE Change Dec 2022 to JUN 2024 | WTE Change Dec 2019 to JUN 2024 | % WTE Change Dec 2022 to JUN 2024 | No. JUN 2024 |
|-------------------------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| <b>Total Mercy University</b>                   | <b>1,173</b> | <b>1,435</b> | <b>1,532</b> | <b>1,480</b> | <b>1,473</b> | <b>+97</b>      | <b>-59</b>      | <b>-7</b>           | <b>+38</b>                      | <b>+300</b>                     | <b>2.62%</b>                      | <b>1,653</b> |
| Consultants                                     | 45           | 54           | 56           | 58           | 57           | +3              | +0              | -1                  | +3                              | +11                             | 5.60%                             | 58           |
| Registrars                                      | 53           | 57           | 73           | 64           | 63           | +16             | -10             | -1                  | +6                              | +10                             | 9.61%                             | 65           |
| SHO/ Interns                                    | 71           | 89           | 84           | 78           | 77           | -5              | -7              | -1                  | -12                             | +6                              | -13.44%                           | 77           |
| <b>Medical &amp; Dental</b>                     | <b>170</b>   | <b>200</b>   | <b>213</b>   | <b>200</b>   | <b>196</b>   | <b>+13</b>      | <b>-17</b>      | <b>-3</b>           | <b>-3</b>                       | <b>+27</b>                      | <b>-1.72%</b>                     | <b>200</b>   |
| Nurse/ Midwife Manager                          | 129          | 141          | 143          | 131          | 136          | +1              | -7              | +5                  | -5                              | +7                              | -3.85%                            | 155          |
| Nurse/ Midwife Specialist & AN/MP               | 10           | 21           | 32           | 35           | 31           | +11             | -1              | -4                  | +9                              | +21                             | 43.74%                            | 33           |
| Staff Nurse/ Staff Midwife                      | 282          | 368          | 399          | 378          | 376          | +31             | -23             | -2                  | +8                              | +95                             | 2.10%                             | 417          |
| <i>Nursing/ Midwifery awaiting registration</i> | 2            | 2            | 2            | 1            | 4            | +0              | +2              | +3                  | +2                              | +2                              | 100.00%                           | 4            |
| <i>Pre-registration Nurse/ Midwife Intern</i>   |              |              | 0.5          | 10           | 10           | +1              | +10             | +0                  | +10                             | +10                             | -100.00%                          | 20           |
| Nursing/ Midwifery Student                      | 2            | 2            | 3            | 11           | 14           | +1              | +12             | +3                  | +12                             | +12                             | 600.00%                           | 24           |
| Nursing/ Midwifery other                        | 3            | 4            | 4            | 4            | 4            | +0              | +0              | +0                  | +1                              | +1                              | 14.74%                            | 5            |
| <b>Nursing &amp; Midwifery</b>                  | <b>425</b>   | <b>537</b>   | <b>581</b>   | <b>559</b>   | <b>561</b>   | <b>+44</b>      | <b>-20</b>      | <b>+2</b>           | <b>+24</b>                      | <b>+136</b>                     | <b>4.51%</b>                      | <b>634</b>   |
| <i>Dietitians</i>                               | 8            | 9            | 10.24        | 10           | 10           | +1              | +0              | +0                  | +1                              | +2                              | 8.47%                             | 12           |
| <i>Occupational Therapists</i>                  | 6            | 11           | 10.91        | 11           | 11           | -1              | -0              | +0                  | -1                              | +5                              | -4.99%                            | 11           |
| <i>Physiotherapists</i>                         | 16           | 19           | 23.07        | 23           | 21           | +4              | -2              | -2                  | +2                              | +5                              | 9.10%                             | 23           |
| <i>Podiatrists &amp; Chiroprodists</i>          |              |              | 1            | 1            | 1            | +1              | +0              | +0                  | +1                              | +1                              | -100.00%                          | 1            |
| <i>Speech &amp; Language Therapists</i>         | 3            | 6            | 6.41         | 6            | 6            | +0              | -1              | +0                  | -0                              | +3                              | -3.45%                            | 8            |
| Therapy Professions                             | 33           | 46           | 52           | 51           | 49           | +5              | -2              | -2                  | +3                              | +16                             | 6.01%                             | 55           |
| Health Science/ Diagnostics                     | 87           | 108          | 102          | 103          | 105          | -6              | +3              | +2                  | -3                              | +18                             | -2.86%                            | 125          |
| Social Workers                                  | 8            | 8            | 10           | 11           | 11           | +3              | +0              | +0                  | +3                              | +2                              | 39.22%                            | 11           |
| Psychologists                                   | 1            | 2            | 2            | 2            | 2            | +0              | +0              | +0                  | +0                              | +1                              | 0.00%                             | 2            |
| Pharmacy                                        | 22           | 27           | 30           | 28           | 26           | +4              | -4              | -2                  | -0                              | +4                              | -0.23%                            | 33           |
| H&SC, Other                                     | 4            | 3            | 2            | 2            |              | -1              | -2              | -2                  | -3                              | -4                              | -100.00%                          |              |
| <b>Health &amp; Social Care Professionals</b>   | <b>155</b>   | <b>194</b>   | <b>198</b>   | <b>197</b>   | <b>193</b>   | <b>+4</b>       | <b>-5</b>       | <b>-4</b>           | <b>-0</b>                       | <b>+38</b>                      | <b>-0.19%</b>                     | <b>226</b>   |
| Management (VIII & above)                       | 8            | 12           | 15           | 16           | 17           | +3              | +2              | +1                  | +5                              | +9                              | 41.67%                            | 17           |
| Administrative/ Supervisory (V to VII)          | 40           | 60           | 66           | 66           | 65           | +6              | -1              | -1                  | +5                              | +25                             | 8.45%                             | 71           |
| Clerical (III & IV)                             | 167          | 185          | 192          | 189          | 185          | +8              | -8              | -4                  | -0                              | +18                             | -0.04%                            | 215          |
| <b>Management &amp; Administrative</b>          | <b>215</b>   | <b>256</b>   | <b>273</b>   | <b>270</b>   | <b>266</b>   | <b>+17</b>      | <b>-7</b>       | <b>-4</b>           | <b>+10</b>                      | <b>+52</b>                      | <b>3.88%</b>                      | <b>303</b>   |
| Support                                         | 61           | 81           | 80           | 73           | 74           | -1              | -5              | +1                  | -7                              | +13                             | -8.29%                            | 89           |
| Maintenance/ Technical                          | 6            | 7            | 8            | 8            | 8            | +1              | +0              | +0                  | +1                              | +2                              | 14.29%                            | 8            |
| <b>General Support</b>                          | <b>67</b>    | <b>88</b>    | <b>88</b>    | <b>81</b>    | <b>82</b>    | <b>-0</b>       | <b>-5</b>       | <b>+1</b>           | <b>-6</b>                       | <b>+16</b>                      | <b>-6.50%</b>                     | <b>97</b>    |
| Health Care Assistants                          | 138          | 157          | 164          | 156          | 159          | +7              | -6              | +2                  | +2                              | +20                             | 1.10%                             | 176          |
| Care, other                                     | 3            | 3            | 15           | 15           | 14           | +11             | -0              | -1                  | +11                             | +12                             | 351.09%                           | 17           |



|                               | WTE<br>DEC<br>2019 | WTE<br>DEC<br>2022 | WTE<br>DEC<br>2023 | WTE<br>MAY<br>2024 | WTE<br>JUN<br>2024 | WTE<br>Change<br>2023 | WTE<br>Change<br>2024 | WTE<br>Change<br>MAY<br>2024 | WTE<br>Change<br>Dec<br>2022 to<br>JUN<br>2024 | WTE<br>Change<br>Dec<br>2019 to<br>JUN<br>2024 | % WTE<br>Change<br>Dec<br>2022 to<br>JUN<br>2024 | No. JUN<br>2024 |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|------------------------------------------------|------------------------------------------------|--------------------------------------------------|-----------------|
| <b>Mercy University</b>       |                    |                    |                    |                    |                    |                       |                       |                              |                                                |                                                |                                                  |                 |
| <b>Total Mercy University</b> | <b>1,173</b>       | <b>1,435</b>       | <b>1,532</b>       | <b>1,480</b>       | <b>1,473</b>       | <b>+97</b>            | <b>-59</b>            | <b>-7</b>                    | <b>+38</b>                                     | <b>+300</b>                                    | <b>2.62%</b>                                     | <b>1,653</b>    |
| Patient & Client Care         | 141                | 160                | 179                | 171                | 173                | +19                   | -6                    | +2                           | +13                                            | +32                                            | 8.12%                                            | 193             |

|                                        | WTE<br>DEC<br>2019 | WTE<br>DEC<br>2022 | WTE<br>DEC<br>2023 | WTE<br>MAY<br>2024 | WTE<br>JUN<br>2024 | WTE<br>Change<br>2023 | WTE<br>Change<br>2024 | WTE<br>Change<br>MAY<br>2024 | WTE<br>Change<br>Dec<br>2022 to<br>JUN<br>2024 | WTE<br>Change<br>Dec<br>2019 to<br>JUN<br>2024 | % WTE<br>Change<br>Dec<br>2022 to<br>JUN<br>2024 | No. JUN<br>2024 |
|----------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|------------------------------------------------|------------------------------------------------|--------------------------------------------------|-----------------|
| <b>SSWHG HQ</b>                        |                    |                    |                    |                    |                    |                       |                       |                              |                                                |                                                |                                                  |                 |
| <b>Total SSWHG HQ</b>                  | <b>35</b>          | <b>69</b>          | <b>96</b>          | <b>94</b>          | <b>92</b>          | <b>+27</b>            | <b>-4</b>             | <b>-2</b>                    | <b>+23</b>                                     | <b>+57</b>                                     | <b>32.89%</b>                                    | <b>97</b>       |
| Consultants                            |                    | 0                  |                    |                    |                    | -0                    |                       |                              | -0                                             |                                                | -100.00%                                         |                 |
| Medical/ Dental, other                 | 1                  | 2                  | 1                  | 1                  | 1                  | -1                    | +0                    | +0                           | -1                                             | +0                                             | -55.95%                                          | 1               |
| Medical & Dental                       | 1                  | 3                  | 1                  | 1                  | 1                  | -2                    | +0                    | +0                           | -2                                             | +0                                             | -61.69%                                          | 1               |
| Nurse/ Midwife Manager                 | 4                  | 9                  | 11                 | 11                 | 11                 | +2                    | +0                    | +0                           | +2                                             | +7                                             | 16.53%                                           | 11              |
| Nursing & Midwifery                    | 4                  | 9                  | 11                 | 11                 | 11                 | +2                    | +0                    | +0                           | +2                                             | +7                                             | 16.53%                                           | 11              |
| Social Workers                         |                    |                    | 1                  | 1                  | 1                  | +1                    | +0                    | +0                           | +1                                             | +1                                             | -100.00%                                         | 1               |
| Pharmacy                               |                    | 2                  |                    |                    |                    | -2                    |                       |                              | -2                                             |                                                | -100.00%                                         |                 |
| H&SC, Other                            |                    | 0                  |                    |                    |                    | -0                    |                       |                              | -0                                             |                                                | -100.00%                                         |                 |
| Health & Social Care Professionals     |                    | 2                  | 1                  | 1                  | 1                  | -1                    | +0                    | +0                           | -1                                             | +1                                             | -50.00%                                          | 1               |
| Management (VIII & above)              | 12                 | 20                 | 16                 | 17                 | 17                 | -3                    | +0                    | -0                           | -3                                             | +5                                             | -13.22%                                          | 18              |
| Administrative/ Supervisory (V to VII) | 16                 | 27                 | 42                 | 39                 | 38                 | +15                   | -4                    | -1                           | +11                                            | +23                                            | 40.69%                                           | 40              |
| Clerical (III & IV)                    | 2                  | 8                  | 24                 | 24                 | 24                 | +16                   | -0                    | -0                           | +15                                            | +22                                            | 183.20%                                          | 26              |
| Management & Administrative            | 30                 | 55                 | 83                 | 81                 | 79                 | +28                   | -4                    | -2                           | +24                                            | +49                                            | 43.46%                                           | 84              |
| Health Care Assistants                 |                    | 0                  |                    |                    |                    | -0                    |                       |                              | -0                                             |                                                | -100.00%                                         |                 |
| Patient & Client Care                  |                    | 0                  |                    |                    |                    | -0                    |                       |                              | -0                                             |                                                | -100.00%                                         |                 |

|                                                  | WTE<br>DEC<br>2019 | WTE<br>DEC<br>2022 | WTE<br>DEC<br>2023 | WTE<br>MAY<br>2024 | WTE<br>JUN<br>2024 | WTE<br>Change<br>2023 | WTE<br>Change<br>2024 | WTE<br>Change<br>MAY<br>2024 | WTE<br>Change<br>Dec<br>2022 to<br>JUN<br>2024 | WTE<br>Change<br>Dec<br>2019 to<br>JUN<br>2024 | % WTE<br>Change<br>Dec<br>2022 to<br>JUN<br>2024 | No. JUN<br>2024 |
|--------------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|------------------------------------------------|------------------------------------------------|--------------------------------------------------|-----------------|
| <b>South Infirmary Victoria University</b>       |                    |                    |                    |                    |                    |                       |                       |                              |                                                |                                                |                                                  |                 |
| <b>Total South Infirmary Victoria University</b> | <b>787</b>         | <b>844</b>         | <b>908</b>         | <b>938</b>         | <b>954</b>         | <b>+64</b>            | <b>+45</b>            | <b>+16</b>                   | <b>+110</b>                                    | <b>+167</b>                                    | <b>12.99%</b>                                    | <b>1,112</b>    |
| Consultants                                      | 32                 | 37                 | 40                 | 44                 | 45                 | +3                    | +5                    | +1                           | +8                                             | +14                                            | 21.11%                                           | 50              |
| Registrars                                       | 20                 | 23                 | 23                 | 24                 | 24                 | +0                    | +1                    | +0                           | +1                                             | +3                                             | 4.36%                                            | 24              |
| SHO/ Interns                                     | 27                 | 29                 | 29                 | 29                 | 29                 | +0                    | +0                    | +0                           | +0                                             | +2                                             | 0.00%                                            | 29              |
| Medical & Dental                                 | 79                 | 89                 | 92                 | 97                 | 98                 | +3                    | +6                    | +1                           | +9                                             | +19                                            | 9.94%                                            | 103             |
| Nurse/ Midwife Manager                           | 66                 | 67                 | 69                 | 67                 | 68                 | +1                    | -1                    | +1                           | +1                                             | +2                                             | 1.02%                                            | 80              |
| Nurse/ Midwife Specialist & AN/MP                | 11                 | 18                 | 18                 | 17                 | 17                 | +0                    | -2                    | +0                           | -2                                             | +6                                             | -8.73%                                           | 18              |
| Staff Nurse/ Staff Midwife                       | 223                | 224                | 257                | 260                | 270                | +32                   | +13                   | +10                          | +46                                            | +47                                            | 20.30%                                           | 326             |
| Nursing/ Midwifery other                         | 2                  | 3                  | 3                  | 3                  | 3                  | +0                    | +0                    | +0                           | +0                                             | +0                                             | 3.53%                                            | 3               |
| Nursing & Midwifery                              | 302                | 313                | 347                | 347                | 358                | +34                   | +11                   | +11                          | +45                                            | +56                                            | 14.31%                                           | 427             |
| Dietitians                                       | 4                  | 5                  | 4.88               | 5                  | 5                  | -1                    | +0                    | +0                           | -1                                             | +1                                             | -9.29%                                           | 8               |
| Occupational Therapists                          | 5                  | 6                  | 7.14               | 5                  | 5                  | +1                    | -2                    | +0                           | -1                                             | +0                                             | -20.80%                                          | 7               |
| Physiotherapists                                 | 25                 | 29                 | 30.45              | 33                 | 33                 | +2                    | +3                    | +0                           | +5                                             | +8                                             | 15.74%                                           | 41              |
| Podiatrists & Chiropodists                       | 1                  | 1                  | 0.65               | 1                  | 1                  | -0                    | +0                    | +0                           | -0                                             | -0                                             | -36.89%                                          | 1               |
| Speech & Language Therapists                     | 5                  | 5                  | 5.88               | 7                  | 7                  | +1                    | +1                    | +0                           | +2                                             | +2                                             | 37.26%                                           | 10              |
| Therapy Professions                              | 40                 | 47                 | 49                 | 51                 | 51                 | +2                    | +2                    | +0                           | +4                                             | +11                                            | 9.05%                                            | 67              |
| Health Science/ Diagnostics                      | 23                 | 24                 | 23                 | 24                 | 24                 | -1                    | +0                    | +0                           | -0                                             | +1                                             | -1.13%                                           | 38              |



| South Infirmary Victoria University              | WTE<br>DEC<br>2019 | WTE<br>DEC<br>2022 | WTE<br>DEC<br>2023 | WTE<br>MAY<br>2024 | WTE<br>JUN<br>2024 | WTE<br>Change<br>2023 | WTE<br>Change<br>2024 | WTE<br>Change<br>MAY<br>2024 | WTE<br>Change<br>Dec<br>2022 to<br>JUN<br>2024 | WTE<br>Change<br>Dec<br>2019 to<br>JUN<br>2024 | % WTE<br>Change<br>Dec<br>2022 to<br>JUN<br>2024 | No. JUN<br>2024 |
|--------------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|------------------------------------------------|------------------------------------------------|--------------------------------------------------|-----------------|
| <b>Total South Infirmary Victoria University</b> | <b>787</b>         | <b>844</b>         | <b>908</b>         | <b>938</b>         | <b>954</b>         | <b>+64</b>            | <b>+45</b>            | <b>+16</b>                   | <b>+110</b>                                    | <b>+167</b>                                    | <b>12.99%</b>                                    | <b>1,112</b>    |
| Social Workers                                   | 3                  | 3                  | 3                  | 4                  | 4                  | +0                    | +1                    | +0                           | +1                                             | +1                                             | 25.27%                                           | 4               |
| Psychologists                                    | 1                  |                    |                    | 1                  | 1                  |                       | +1                    | +0                           | +1                                             | +0                                             | -100.00%                                         | 1               |
| Pharmacy                                         | 10                 | 17                 | 17                 | 17                 | 17                 | +0                    | +0                    | +0                           | +0                                             | +6                                             | 0.00%                                            | 19              |
| <b>Health &amp; Social Care Professionals</b>    | <b>77</b>          | <b>90</b>          | <b>92</b>          | <b>96</b>          | <b>96</b>          | <b>+1</b>             | <b>+4</b>             | <b>+0</b>                    | <b>+5</b>                                      | <b>+19</b>                                     | <b>6.09%</b>                                     | <b>129</b>      |
| Management (VIII & above)                        | 7                  | 8                  | 8                  | 7                  | 7                  | +0                    | -1                    | +0                           | -1                                             | +0                                             | -12.50%                                          | 7               |
| Administrative/ Supervisory (V to VII)           | 41                 | 51                 | 51                 | 51                 | 51                 | -0                    | +0                    | +0                           | -0                                             | +10                                            | -0.12%                                           | 58              |
| Clerical (III & IV)                              | 142                | 150                | 172                | 185                | 187                | +22                   | +15                   | +3                           | +37                                            | +45                                            | 24.49%                                           | 200             |
| <b>Management &amp; Administrative</b>           | <b>190</b>         | <b>210</b>         | <b>231</b>         | <b>243</b>         | <b>245</b>         | <b>+22</b>            | <b>+14</b>            | <b>+3</b>                    | <b>+36</b>                                     | <b>+55</b>                                     | <b>17.08%</b>                                    | <b>265</b>      |
| Support                                          | 99                 | 107                | 110                | 114                | 114                | +3                    | +4                    | +0                           | +7                                             | +15                                            | 6.21%                                            | 138             |
| Maintenance/ Technical                           | 4                  | 4                  | 4                  | 4                  | 4                  | +0                    | +0                    | +0                           | +0                                             | +0                                             | 0.00%                                            | 4               |
| <b>General Support</b>                           | <b>103</b>         | <b>111</b>         | <b>114</b>         | <b>118</b>         | <b>118</b>         | <b>+3</b>             | <b>+4</b>             | <b>+0</b>                    | <b>+7</b>                                      | <b>+15</b>                                     | <b>5.98%</b>                                     | <b>142</b>      |
| Health Care Assistants                           | 36                 | 31                 | 32                 | 38                 | 39                 | +1                    | +7                    | +1                           | +8                                             | +3                                             | 26.16%                                           | 46              |
| <b>Patient &amp; Client Care</b>                 | <b>36</b>          | <b>31</b>          | <b>32</b>          | <b>38</b>          | <b>39</b>          | <b>+1</b>             | <b>+7</b>             | <b>+1</b>                    | <b>+8</b>                                      | <b>+3</b>                                      | <b>26.16%</b>                                    | <b>46</b>       |

| UH Kerry                                        | WTE<br>DEC<br>2019 | WTE<br>DEC<br>2022 | WTE<br>DEC<br>2023 | WTE<br>MAY<br>2024 | WTE<br>JUN<br>2024 | WTE<br>Change<br>2023 | WTE<br>Change<br>2024 | WTE<br>Change<br>MAY<br>2024 | WTE<br>Change<br>Dec<br>2022 to<br>JUN<br>2024 | WTE<br>Change<br>Dec<br>2019 to<br>JUN<br>2024 | % WTE<br>Change<br>Dec<br>2022 to<br>JUN<br>2024 | No. JUN<br>2024 |
|-------------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|------------------------------------------------|------------------------------------------------|--------------------------------------------------|-----------------|
| <b>Total UH Kerry</b>                           | <b>1,114</b>       | <b>1,415</b>       | <b>1,535</b>       | <b>1,551</b>       | <b>1,536</b>       | <b>+119</b>           | <b>+2</b>             | <b>-15</b>                   | <b>+121</b>                                    | <b>+422</b>                                    | <b>8.54%</b>                                     | <b>1,729</b>    |
| Consultants                                     | 38                 | 47                 | 53                 | 60                 | 62                 | +6                    | +9                    | +2                           | +15                                            | +24                                            | 32.45%                                           | 64              |
| Registrars                                      | 54                 | 76                 | 76                 | 80                 | 80                 | +0                    | +4                    | -1                           | +4                                             | +26                                            | 4.69%                                            | 80              |
| SHO/ Interns                                    | 70                 | 77                 | 89                 | 89                 | 89                 | +12                   | -1                    | -1                           | +12                                            | +19                                            | 15.07%                                           | 89              |
| <b>Medical &amp; Dental</b>                     | <b>161</b>         | <b>200</b>         | <b>219</b>         | <b>230</b>         | <b>230</b>         | <b>+19</b>            | <b>+12</b>            | <b>+1</b>                    | <b>+30</b>                                     | <b>+69</b>                                     | <b>15.21%</b>                                    | <b>233</b>      |
| Nurse/ Midwife Manager                          | 106                | 106                | 130                | 130                | 129                | +24                   | -2                    | -2                           | +22                                            | +23                                            | 20.82%                                           | 141             |
| Nurse/ Midwife Specialist & AN/MP               | 13                 | 26                 | 38                 | 40                 | 39                 | +12                   | +1                    | -1                           | +13                                            | +26                                            | 47.45%                                           | 42              |
| Staff Nurse/ Staff Midwife                      | 346                | 449                | 469                | 458                | 455                | +20                   | -14                   | -3                           | +6                                             | +109                                           | 1.34%                                            | 530             |
| <i>Nursing/ Midwifery awaiting registration</i> |                    | 1                  | 1                  |                    |                    | +0                    | -1                    |                              | -1                                             |                                                | -100.00%                                         |                 |
| <i>Pre-registration Nurse/ Midwife Intern</i>   | 5                  | 6                  | 0.5                | 21                 | 21                 | -6                    | +20                   | -0                           | +14                                            | +16                                            | 227.96%                                          | 42              |
| Nursing/ Midwifery Student                      | 5                  | 7                  | 2                  | 21                 | 21                 | -5                    | +19                   | -0                           | +14                                            | +16                                            | 198.28%                                          | 42              |
| Nursing/ Midwifery other                        | 1                  | 1                  | 2                  | 2                  | 2                  | +1                    | +0                    | -0                           | +1                                             | +1                                             | 89.90%                                           | 2               |
| <b>Nursing &amp; Midwifery</b>                  | <b>470</b>         | <b>590</b>         | <b>641</b>         | <b>650</b>         | <b>645</b>         | <b>+52</b>            | <b>+4</b>             | <b>-5</b>                    | <b>+55</b>                                     | <b>+175</b>                                    | <b>9.40%</b>                                     | <b>757</b>      |
| <i>Dietitians</i>                               | 5                  | 5                  | 7.14               | 8                  | 8                  | +2                    | +1                    | +0                           | +3                                             | +3                                             | 66.46%                                           | 10              |
| <i>Occupational Therapists</i>                  | 3                  | 8                  | 13.38              | 11                 | 11                 | +5                    | -2                    | +0                           | +3                                             | +9                                             | 40.25%                                           | 12              |
| <i>Physiotherapists</i>                         | 15                 | 24                 | 27.78              | 30                 | 30                 | +3                    | +3                    | +1                           | +6                                             | +16                                            | 24.35%                                           | 35              |
| <i>Podiatrists &amp; Chiropodists</i>           | 1                  |                    | 0.9                | 1                  | 1                  | +1                    | +0                    | +0                           | +1                                             | +0                                             | -100.00%                                         | 1               |
| <i>Speech &amp; Language Therapists</i>         | 3                  | 6                  | 6.3                | 6                  | 6                  | +0                    | -1                    | -0                           | -1                                             | +3                                             | -8.37%                                           | 7               |
| Therapy Professions                             | 26                 | 44                 | 56                 | 56                 | 57                 | +12                   | +1                    | +0                           | +13                                            | +31                                            | 29.69%                                           | 65              |
| Health Science/ Diagnostics                     | 68                 | 86                 | 92                 | 90                 | 89                 | +7                    | -3                    | -0                           | +4                                             | +22                                            | 4.32%                                            | 98              |
| Social Workers                                  | 2                  | 4                  | 4                  | 4                  | 4                  | -0                    | -0                    | -0                           | -0                                             | +2                                             | -8.64%                                           | 5               |
| Pharmacy                                        | 11                 | 14                 | 14                 | 14                 | 14                 | -0                    | +0                    | +0                           | +0                                             | +3                                             | 1.74%                                            | 15              |
| H&SC, Other                                     | 2                  | 1                  | 2                  | 2                  |                    | +1                    | -2                    | -2                           | -1                                             | -2                                             | -100.00%                                         |                 |
| <b>Health &amp; Social Care Professionals</b>   | <b>108</b>         | <b>148</b>         | <b>168</b>         | <b>166</b>         | <b>164</b>         | <b>+19</b>            | <b>-4</b>             | <b>-2</b>                    | <b>+16</b>                                     | <b>+56</b>                                     | <b>10.48%</b>                                    | <b>183</b>      |
| Management (VIII & above)                       | 4                  | 3                  | 4                  | 4                  | 4                  | +1                    | +0                    | +0                           | +1                                             | +0                                             | 27.80%                                           | 4               |
| Administrative/ Supervisory (V to VII)          | 12                 | 30                 | 45                 | 44                 | 44                 | +15                   | -1                    | -0                           | +14                                            | +32                                            | 44.98%                                           | 48              |
| Clerical (III & IV)                             | 130                | 159                | 157                | 157                | 152                | -1                    | -5                    | -5                           | -7                                             | +22                                            | -4.15%                                           | 173             |
| <b>Management &amp; Administrative</b>          | <b>145</b>         | <b>192</b>         | <b>206</b>         | <b>205</b>         | <b>200</b>         | <b>+14</b>            | <b>-6</b>             | <b>-5</b>                    | <b>+8</b>                                      | <b>+54</b>                                     | <b>4.06%</b>                                     | <b>225</b>      |
| Support                                         | 169                | 192                | 191                | 191                | 189                | -1                    | -3                    | -2                           | -3                                             | +19                                            | -1.70%                                           | 211             |
| <b>General Support</b>                          | <b>169</b>         | <b>192</b>         | <b>191</b>         | <b>191</b>         | <b>189</b>         | <b>-1</b>             | <b>-3</b>             | <b>-2</b>                    | <b>-3</b>                                      | <b>+19</b>                                     | <b>-1.70%</b>                                    | <b>211</b>      |
| Health Care Assistants                          | 61                 | 93                 | 106                | 107                | 105                | +14                   | -1                    | -1                           | +13                                            | +45                                            | 13.58%                                           | 116             |
| Care, other                                     |                    | 1                  | 3                  | 3                  | 3                  | +2                    | -0                    | +0                           | +2                                             | +3                                             | 234.00%                                          | 4               |
| <b>Patient &amp; Client Care</b>                | <b>61</b>          | <b>94</b>          | <b>110</b>         | <b>110</b>         | <b>109</b>         | <b>+16</b>            | <b>-1</b>             | <b>-1</b>                    | <b>+15</b>                                     | <b>+48</b>                                     | <b>15.94%</b>                                    | <b>120</b>      |





Employment Report by Grade Group: JUN 2024

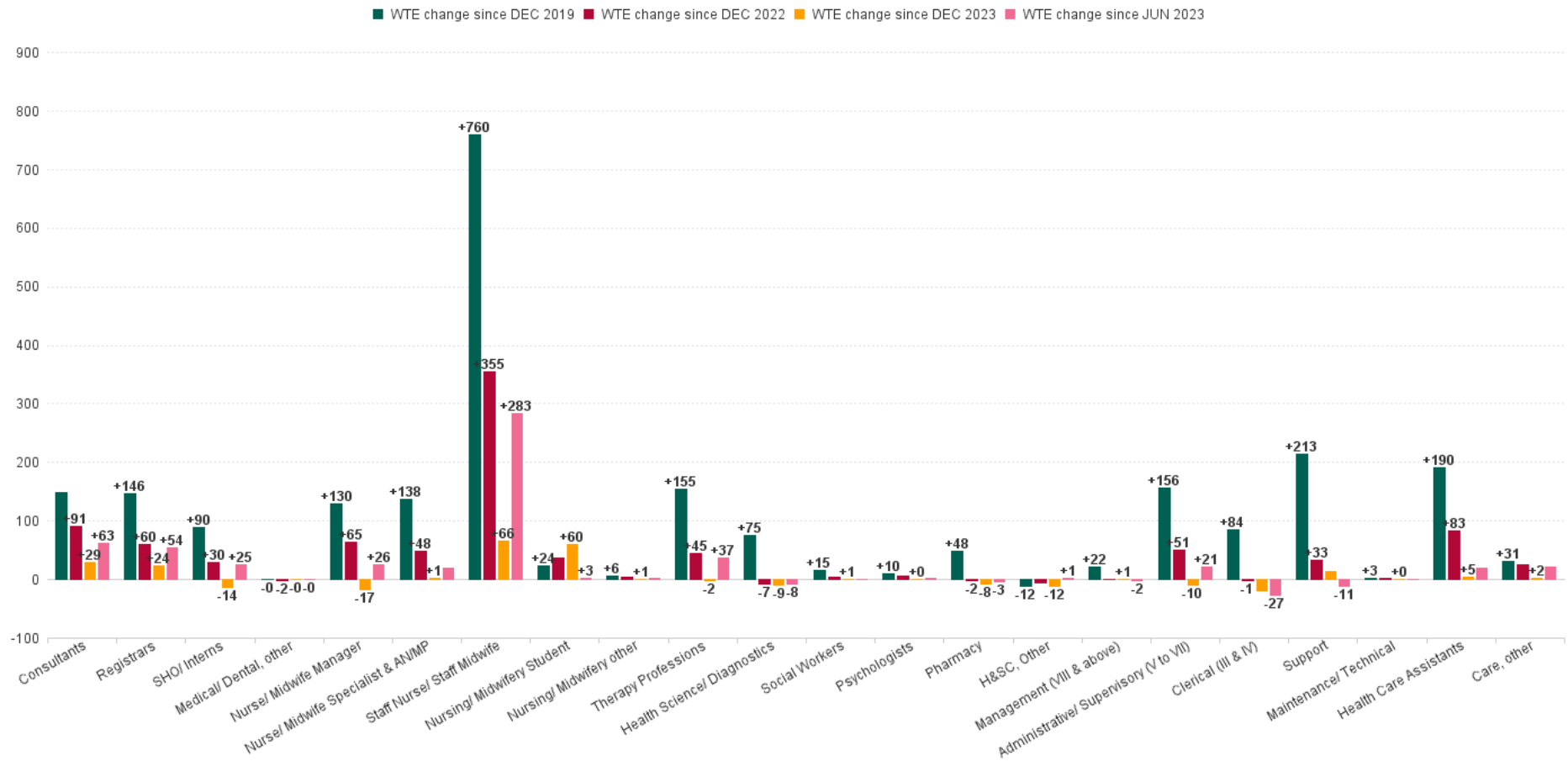
| Employment by Grade Group JUN 2024       | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023 | WTE MAY 2024 | WTE JUN 2024 | WTE Change 2023 | WTE Change 2024 | WTE Change MAY 2024 | WTE Change Dec 2022 to JUN 2024 | WTE Change Dec 2019 to JUN 2024 | % WTE Change Dec 2022 to JUN 2024 | No. JUN 2024 |
|------------------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|---------------------|---------------------------------|---------------------------------|-----------------------------------|--------------|
| Overall                                  | 7,641        | 9,152        | 9,961        | 10,075       | 10,073       | +809            | +112            | -2                  | +921                            | +2,432                          | 10.06%                            | 11,337       |
| Consultant Anaesthesia                   | 55           | 52           | 61           | 64           | 65           | +9              | +4              | +1                  | +13                             | +10                             | 25.02%                            | 67           |
| Consultant Emergency Medicine            | 10           | 15           | 20           | 21           | 22           | +5              | +3              | +1                  | +8                              | +12                             | 50.37%                            | 23           |
| Consultant Intensive Care Medicine       |              |              | 1            | 1            | 1            | +1              | +0              | +0                  | +1                              | +1                              | -100.00%                          | 1            |
| Consultant Medicine                      | 98           | 134          | 155          | 166          | 163          | +22             | +8              | -2                  | +30                             | +65                             | 22.11%                            | 172          |
| Consultant Obstetrics & Gynaecology      | 19           | 23           | 26           | 28           | 29           | +4              | +3              | +1                  | +6                              | +10                             | 27.07%                            | 32           |
| Consultant Paediatrics                   | 19           | 24           | 29           | 30           | 29           | +5              | -1              | -1                  | +5                              | +10                             | 19.28%                            | 31           |
| Consultant Pathology                     | 30           | 32           | 36           | 41           | 39           | +4              | +3              | -2                  | +7                              | +9                              | 22.53%                            | 43           |
| Consultant Psychiatry                    |              |              | 1            | 1            | 1            | +1              | -0              | +0                  | +1                              | +1                              | -100.00%                          | 1            |
| Consultant Radiology                     | 34           | 38           | 40           | 43           | 44           | +3              | +4              | +2                  | +7                              | +11                             | 18.01%                            | 48           |
| Consultant Surgery                       | 70           | 75           | 84           | 89           | 89           | +9              | +5              | +0                  | +14                             | +19                             | 19.13%                            | 95           |
| Consultants                              | 335          | 392          | 454          | 483          | 483          | +62             | +29             | -0                  | +91                             | +148                            | 23.27%                            | 513          |
| Registrar                                | 213          | 258          | 293          | 320          | 320          | +35             | +27             | +1                  | +63                             | +108                            | 24.33%                            | 331          |
| Senior Registrar                         | 14           | 13           | 11           | 11           | 11           | -2              | +0              | +0                  | -2                              | -4                              | -17.59%                           | 11           |
| Specialist Registrar                     | 126          | 169          | 172          | 170          | 169          | +3              | -4              | -1                  | -0                              | +43                             | -0.15%                            | 174          |
| Registrars                               | 353          | 440          | 476          | 500          | 500          | +37             | +24             | -0                  | +60                             | +146                            | 13.67%                            | 516          |
| Interns                                  | 116          | 142          | 133          | 132          | 131          | -9              | -2              | -1                  | -11                             | +15                             | -7.75%                            | 131          |
| Senior House Officer                     | 254          | 289          | 341          | 334          | 329          | +52             | -12             | -5                  | +41                             | +75                             | 14.09%                            | 335          |
| SHO/ Interns                             | 370          | 430          | 474          | 466          | 460          | +43             | -14             | -6                  | +30                             | +90                             | 6.90%                             | 466          |
| Other Medical                            | 7            | 9            | 7            | 6            | 7            | -2              | -0              | +1                  | -2                              | -0                              | -21.64%                           | 13           |
| Medical/ Dental, other                   | 7            | 9            | 7            | 6            | 7            | -2              | -0              | +1                  | -2                              | -0                              | -21.64%                           | 13           |
| Medical & Dental                         | 1,066        | 1,270        |              | 1,455        | 1,449        | +140            | +39             | -6                  | +179                            | +384                            | 14.10%                            | 1,508        |
| Clinical Nurse/ Midwife Manager 1        | 121          | 132          | 137          | 129          | 131          | +4              | -6              | +2                  | -1                              | +10                             | -1.01%                            | 150          |
| Clinical Nurse/ Midwife Manager 2        | 383          | 431          | 494          | 474          | 479          | +64             | -15             | +6                  | +49                             | +97                             | 11.33%                            | 540          |
| Clinical Nurse/ Midwife Manager 3        | 57           | 56           | 61           | 60           | 61           | +5              | -0              | +1                  | +5                              | +3                              | 8.61%                             | 62           |
| Director Nursing/Midwifery, Assistant    | 55           | 57           | 66           | 71           | 70           | +9              | +3              | -2                  | +12                             | +15                             | 21.62%                            | 75           |
| Director of Nursing/Midwifery            | 8            | 13           | 12           | 13           | 13           | -1              | +1              | +0                  | +0                              | +5                              | 0.08%                             | 13           |
| Nurse/ Midwife Manager                   | 624          | 689          | 771          | 746          | 754          | +81             | -17             | +8                  | +65                             | +130                            | 9.38%                             | 840          |
| Advanced Nurse/ Midwife Practitioner     | 16           | 46           | 57           | 58           | 62           | +11             | +5              | +4                  | +15                             | +46                             | 32.92%                            | 64           |
| Adv. Nurse/ Midwife, Candidate           |              | 17           | 39           | 36           | 35           | +22             | -4              | -1                  | +18                             | +35                             | 105.33%                           | 36           |
| Clinical Nurse/ Midwife Spec., Candidate |              |              |              | 2            | 3            |                 | +3              | +1                  | +3                              | +3                              | -100.00%                          | 3            |
| Clinical Nurse/ Midwife Specialist       | 79           | 120          | 134          | 136          | 132          | +14             | -2              | -4                  | +12                             | +53                             | 9.68%                             | 149          |
| Nurse/ Midwife Specialist & AN/MP        | 95           | 184          | 231          | 233          | 232          | +47             | +1              | -0                  | +48                             | +138                            | 26.13%                            | 252          |
| Staff Midwives                           | 232          | 227          | 221          | 224          | 218          | -6              | -4              | -6                  | -9                              | -15                             | -4.10%                            | 259          |
| Staff Nurses [General/ Children's]       | 2,035        | 2,446        | 2,740        | 2,799        | 2,810        | +294            | +70             | +11                 | +364                            | +775                            | 14.87%                            | 3,190        |
| Staff Nurse/ Staff Midwife               | 2,268        | 2,673        | 2,962        | 3,022        | 3,027        | +289            | +66             | +5                  | +354                            | +760                            | 13.26%                            | 3,449        |
| Nursing/ Midwifery awaiting registration | 3            | 4            | 4            | 1            | 4            | +0              | +0              | +3                  | +0                              | +1                              | 10.50%                            | 4            |
| Post-registration Nurse/ Midwife Student | 29           | 10           | 9            | 6            | 10           | -1              | +1              | +4                  | -0                              | -19                             | -0.70%                            | 10           |
| Pre-registration Nurse/ Midwife Intern   | 30           | 36           | 13           | 66           | 72           | -23             | +59             | +6                  | +36                             | +42                             | 101.37%                           | 154          |
| Nursing/ Midwifery Student               | 62           | 49           | 26           | 73           | 86           | -23             | +60             | +13                 | +36                             | +24                             | 74.07%                            | 168          |
| Nursing Education/Clinical               | 8            | 11           | 14           | 14           | 15           | +3              | +1              | +1                  | +4                              | +7                              | 33.24%                            | 17           |
| Other Nursing/ Midwifery                 | 1            |              |              |              |              |                 |                 |                     |                                 | -1                              | -100.00%                          |              |
| Nursing/ Midwifery other                 | 9            | 11           | 14           | 14           | 15           | +3              | +1              | +1                  | +4                              | +6                              | 33.24%                            | 17           |
| Nursing & Midwifery                      | 3,058        | 3,606        |              | 4,088        | 4,114        | +396            | +111            | +26                 | +507                            | +1,056                          | 14.07%                            | 4,726        |
| Dietitians                               | 49           | 60           | 72           | 69           | 68           | +11             | -3              | -1                  | +8                              | +20                             | 13.41%                            | 80           |
| Occupational Therapists                  | 32           | 60           | 79           | 74           | 75           | +18             | -4              | +1                  | +14                             | +42                             | 23.59%                            | 81           |
| Orthoptists                              | 1            | 1            | 1            | 1            | 1            | -0              | +0              | +0                  | +0                              | +0                              | 0.00%                             | 1            |
| Physiotherapists                         | 123          | 171          | 184          | 192          | 190          | +13             | +7              | -2                  | +19                             | +68                             | 11.38%                            | 215          |
| Podiatrists & Chiropodists               | 4            | 3            | 7            | 7            | 7            | +4              | +0              | +0                  | +4                              | +3                              | 119.47%                           | 7            |
| Speech & Language Therapists             | 25           | 48           | 49           | 48           | 47           | +1              | -2              | -1                  | -1                              | +22                             | -1.74%                            | 56           |
| Therapy Professions                      | 233          | 344          | 390          | 391          | 388          | +47             | -2              | -3                  | +45                             | +155                            | 12.96%                            | 440          |
| Audiology                                | 4            | 5            | 4            | 4            | 4            | -1              | +0              | +0                  | -1                              | -0                              | -23.60%                           | 5            |
| Biochemists                              | 5            | 6            | 9            | 8            | 8            | +3              | -1              | +0                  | +2                              | +3                              | 28.67%                            | 8            |
| Cardiac Physiologists                    | 20           | 24           | 21           | 23           | 22           | -3              | +2              | -0                  | -1                              | +3                              | -5.90%                            | 25           |
| Clinical Engineering                     | 19           | 21           | 25           | 25           | 25           | +4              | +0              | -0                  | +4                              | +5                              | 18.13%                            | 25           |



| Employment by Grade Group JUN 2024     | WTE<br>DEC<br>2019 | WTE<br>DEC<br>2022 | WTE<br>DEC<br>2023 | WTE<br>MAY<br>2024 | WTE<br>JUN<br>2024 | WTE<br>Change<br>2023 | WTE<br>Change<br>2024 | WTE<br>Change<br>MAY<br>2024 | WTE<br>Change<br>Dec<br>2022 to<br>JUN<br>2024 | WTE<br>Change<br>Dec<br>2019 to<br>JUN<br>2024 | % WTE<br>Change<br>Dec<br>2022 to<br>JUN<br>2024 | No.<br>JUN<br>2024 |
|----------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|------------------------------------------------|------------------------------------------------|--------------------------------------------------|--------------------|
| Overall                                | 7,641              | 9,152              | 9,961              | 10,075             | 10,073             | +809                  | +112                  | -2                           | +921                                           | +2,432                                         | 10.06%                                           | 11,337             |
| Dosimetrists                           | 8                  | 10                 | 10                 | 10                 | 10                 | +0                    | -0                    | +0                           | +0                                             | +2                                             | 1.25%                                            | 12                 |
| E.C.G. Technicians                     | 1                  | 1                  |                    |                    |                    | -1                    |                       |                              | -1                                             | -1                                             | -100.00%                                         |                    |
| Gastrointestinal Physiologists         |                    |                    | 2                  | 2                  | 2                  | +2                    | +0                    | +0                           | +2                                             | +2                                             | -100.00%                                         | 2                  |
| Medical Science                        | 254                | 274                | 281                | 273                | 274                | +6                    | -7                    | +1                           | -0                                             | +20                                            | -0.14%                                           | 313                |
| Neuro-Physiologists                    | 10                 | 11                 | 6                  | 6                  | 6                  | -5                    | -0                    | +0                           | -5                                             | -4                                             | -46.09%                                          | 7                  |
| Perfusionists                          | 4                  | 3                  | 3                  | 3                  | 3                  | +0                    | +0                    | +0                           | +0                                             | -2                                             | 0.39%                                            | 3                  |
| Phlebotomists                          | 34                 | 45                 | 44                 | 42                 | 42                 | -1                    | -2                    | +0                           | -3                                             | +8                                             | -6.41%                                           | 64                 |
| Physicists                             | 21                 | 29                 | 32                 | 33                 | 34                 | +3                    | +2                    | +0                           | +5                                             | +13                                            | 17.17%                                           | 35                 |
| Radiation Therapists                   | 41                 | 36                 | 37                 | 38                 | 40                 | +1                    | +3                    | +1                           | +4                                             | -1                                             | 11.04%                                           | 45                 |
| Radiographers                          | 159                | 200                | 194                | 190                | 189                | -6                    | -5                    | -2                           | -11                                            | +30                                            | -5.59%                                           | 220                |
| Respiratory Physiologists              | 6                  | 5                  | 4                  | 4                  | 4                  | -1                    | -0                    | +0                           | -1                                             | -2                                             | -19.21%                                          | 4                  |
| Vascular Physiologists                 |                    | 1                  | 1                  | 1                  | 1                  | +0                    | +0                    | +0                           | +0                                             | +1                                             | 29.87%                                           | 1                  |
| Health Science/ Diagnostics            | 586                | 669                | 671                | 661                | 662                | +2                    | -9                    | +0                           | -7                                             | +75                                            | -1.09%                                           | 769                |
| Social Workers                         | 29                 | 39                 | 43                 | 43                 | 44                 | +4                    | +1                    | +0                           | +5                                             | +15                                            | 12.00%                                           | 48                 |
| Social Workers                         | 29                 | 39                 | 43                 | 43                 | 44                 | +4                    | +1                    | +0                           | +5                                             | +15                                            | 12.00%                                           | 48                 |
| Psychologists                          | 2                  | 6                  | 12                 | 12                 | 12                 | +6                    | +0                    | -0                           | +6                                             | +10                                            | 100.34%                                          | 15                 |
| Psychologists                          | 2                  | 6                  | 12                 | 12                 | 12                 | +6                    | +0                    | -0                           | +6                                             | +10                                            | 100.34%                                          | 15                 |
| Pharmacists                            | 53                 | 88                 | 93                 | 89                 | 84                 | +5                    | -8                    | -4                           | -4                                             | +31                                            | -4.08%                                           | 96                 |
| Pharmacy Technicians                   | 41                 | 57                 | 58                 | 60                 | 58                 | +2                    | -0                    | -1                           | +2                                             | +17                                            | 2.93%                                            | 70                 |
| Pharmacy                               | 94                 | 145                | 151                | 148                | 143                | +6                    | -8                    | -5                           | -2                                             | +48                                            | -1.33%                                           | 166                |
| HSCP Trainees/Students                 | 17                 | 10                 | 16                 | 16                 | 4                  | +6                    | -13                   | -13                          | -6                                             | -14                                            | -64.10%                                          | 4                  |
| Other Health & Social Care             | 2                  | 3                  | 2                  | 2                  | 2                  | -1                    | +0                    | +0                           | -1                                             | +0                                             | -22.78%                                          | 2                  |
| Play Therapists/ Specialists           |                    | 1                  | 1                  | 2                  | 2                  | +0                    | +1                    | +0                           | +1                                             | +2                                             | 99.00%                                           | 2                  |
| Vaccinators                            |                    | 0                  |                    |                    |                    | -0                    |                       |                              | -0                                             |                                                | -100.00%                                         |                    |
| H&SC, Other                            | 19                 | 14                 | 19                 | 20                 | 7                  | +5                    | -12                   | -12                          | -6                                             | -12                                            | -44.93%                                          | 8                  |
| Health & Social Care Professionals     | 963                | 1,216              |                    | 1,276              | 1,256              | +70                   | -30                   | -20                          | +40                                            | +293                                           | 3.28%                                            | 1,446              |
| Executive Management                   | 7                  | 9                  | 10                 | 10                 | 10                 | +1                    | -0                    | -0                           | +1                                             | +3                                             | 12.01%                                           | 10                 |
| Senior Management (VIII & GM)          | 34                 | 54                 | 52                 | 52                 | 53                 | -2                    | +1                    | +1                           | -1                                             | +19                                            | -1.53%                                           | 54                 |
| Management (VIII & above)              | 41                 | 63                 | 62                 | 62                 | 63                 | -0                    | +1                    | +1                           | +0                                             | +22                                            | 0.40%                                            | 64                 |
| Middle Management (V-VII)              | 199                | 304                | 366                | 359                | 355                | +61                   | -10                   | -3                           | +51                                            | +156                                           | 16.71%                                           | 386                |
| Administrative/ Supervisory (V to VII) | 199                | 304                | 366                | 359                | 355                | +61                   | -10                   | -3                           | +51                                            | +156                                           | 16.71%                                           | 386                |
| General Administrative (III & IV)      | 883                | 969                | 987                | 980                | 968                | +18                   | -19                   | -13                          | -1                                             | +84                                            | -0.10%                                           | 1,091              |
| Clerical (III & IV)                    | 883                | 969                | 987                | 980                | 968                | +18                   | -19                   | -13                          | -1                                             | +84                                            | -0.10%                                           | 1,091              |
| Management & Administrative            | 1,123              | 1,336              |                    | 1,401              | 1,386              | +79                   | -29                   | -15                          | +50                                            | +262                                           | 3.76%                                            | 1,541              |
| Catering                               | 71                 | 78                 | 88                 | 88                 | 88                 | +10                   | +0                    | -1                           | +10                                            | +17                                            | 13.39%                                           | 98                 |
| Household Services                     | 484                | 561                | 556                | 557                | 555                | -6                    | -0                    | -1                           | -6                                             | +72                                            | -1.09%                                           | 658                |
| Other Labs & Associated                | 31                 | 69                 | 73                 | 70                 | 82                 | +4                    | +9                    | +13                          | +13                                            | +51                                            | 19.41%                                           | 99                 |
| Other Support                          | 82                 | 104                | 98                 | 99                 | 96                 | -6                    | -2                    | -4                           | -8                                             | +13                                            | -7.89%                                           | 109                |
| Portering                              | 239                | 275                | 292                | 291                | 299                | +17                   | +7                    | +8                           | +24                                            | +60                                            | 8.70%                                            | 311                |
| Support                                | 907                | 1,087              | 1,106              | 1,105              | 1,120              | +19                   | +14                   | +15                          | +33                                            | +213                                           | 3.08%                                            | 1,275              |
| Maintenance                            | 12                 | 10                 | 11                 | 12                 | 12                 | +1                    | +0                    | -0                           | +1                                             | -0                                             | 9.84%                                            | 12                 |
| Technical Services                     | 1                  | 3                  | 4                  | 4                  | 4                  | +1                    | +0                    | +0                           | +1                                             | +3                                             | 33.33%                                           | 4                  |
| Maintenance/ Technical                 | 13                 | 13                 | 15                 | 16                 | 16                 | +2                    | +0                    | -0                           | +2                                             | +3                                             | 15.07%                                           | 16                 |
| General Support                        | 920                | 1,100              |                    | 1,121              | 1,136              | +21                   | +14                   | +15                          | +35                                            | +216                                           | 3.22%                                            | 1,291              |
| Attendant/ Aide                        | 107                | 118                | 130                | 123                | 124                | +11                   | -5                    | +1                           | +6                                             | +18                                            | 4.93%                                            | 139                |
| Health Care Assistant/ Care Assistant  | 385                | 469                | 540                | 550                | 549                | +70                   | +10                   | -1                           | +80                                            | +165                                           | 17.09%                                           | 619                |
| Health & Social Care Assistants        | 7                  | 18                 | 15                 | 16                 | 15                 | -3                    | +0                    | -1                           | -3                                             | +8                                             | -15.77%                                          | 16                 |
| Health Care Assistants                 | 498                | 606                | 684                | 690                | 689                | +79                   | +5                    | -1                           | +83                                            | +190                                           | 13.74%                                           | 774                |
| Other Care Grades                      | 5                  | 9                  | 31                 | 35                 | 34                 | +23                   | +3                    | -1                           | +26                                            | +29                                            | 300.00%                                          | 38                 |
| Pastoral Care                          | 8                  | 9                  | 10                 | 9                  | 9                  | +1                    | -1                    | -0                           | -0                                             | +1                                             | -3.52%                                           | 13                 |
| Care, other                            | 13                 | 18                 | 42                 | 44                 | 43                 | +24                   | +2                    | -1                           | +25                                            | +31                                            | 141.66%                                          | 51                 |
| Patient & Client Care                  | 511                | 624                |                    | 734                | 732                | +102                  | +7                    | -2                           | +109                                           | +221                                           | 17.43%                                           | 825                |



## WTE Change by Staff Group





## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

| Demographic Grade Group JUN 2024         | WTE JUN 2024  | No. JUN 2024  | WTE : No     | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count %  | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|------------------------------------------|---------------|---------------|--------------|---------------|-----------------|----------------|-----------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| <b>Total</b>                             | <b>10,073</b> | <b>11,337</b> | <b>1:0.9</b> | <b>21.58%</b> | <b>78.42%</b>   | <b>1:1</b>     | <b>1:0.9</b>    | <b>74.11%</b> | <b>13.28%</b>     | <b>60.84%</b>       | <b>72.54%</b>    | <b>27.46%</b>     | <b>88.63%</b>   | <b>68.11%</b>     |
| Consultant Anaesthesia                   | 64.95         | 67            | 1:1          | 68.66%        | 31.34%          | 1:1            | 1:0.9           | 76.12%        | 50.75%            | 25.37%              | 91.04%           | 8.96%             | 95.65%          | 80.95%            |
| Consultant Medicine                      | 163.3         | 172           | 1:0.9        | 57.56%        | 42.44%          | 1:1            | 1:0.9           | 72.67%        | 41.86%            | 30.81%              | 94.19%           | 5.81%             | 96.97%          | 90.41%            |
| Consultant Obstetrics & Gynaecology      | 28.92         | 32            | 1:0.9        | 43.75%        | 56.25%          | 1:0.9          | 1:0.9           | 68.75%        | 25.00%            | 43.75%              | 75.00%           | 25.00%            | 78.57%          | 72.22%            |
| Consultant Paediatrics                   | 28.58         | 31            | 1:0.9        | 67.74%        | 32.26%          | 1:0.9          | 1:0.9           | 77.42%        | 54.84%            | 22.58%              | 83.87%           | 16.13%            | 85.71%          | 80.00%            |
| Consultant Pathology                     | 38.94         | 43            | 1:0.9        | 32.56%        | 67.44%          | 1:0.9          | 1:0.9           | 67.44%        | 18.60%            | 48.84%              | 83.72%           | 16.28%            | 85.71%          | 82.76%            |
| Consultant Surgery                       | 89.23         | 95            | 1:0.9        | 85.26%        | 14.74%          | 1:0.9          | 1:0.9           | 72.63%        | 62.11%            | 10.53%              | 86.32%           | 13.68%            | 86.42%          | 85.71%            |
| Other Medical                            | 6.88          | 13            | 1:0.5        | 23.08%        | 76.92%          | 1:0.8          | 1:0.5           | 69.23%        | 15.38%            | 53.85%              | 30.77%           | 69.23%            | 66.67%          | 20.00%            |
| Registrar                                | 320.21        | 331           | 1:1          | 57.70%        | 42.30%          | 1:1            | 1:1             | 6.34%         | 4.83%             | 1.51%               | 95.77%           | 4.23%             | 95.29%          | 96.43%            |
| Senior House Officer                     | 329.39        | 335           | 1:1          | 43.88%        | 56.12%          | 1:1            | 1:1             | 0.30%         |                   | 0.30%               | 99.40%           | 0.60%             | 99.32%          | 99.47%            |
| Senior Registrar                         | 10.73         | 11            | 1:1          | 63.64%        | 36.36%          | 1:1            | 1:1             | 72.73%        | 36.36%            | 36.36%              | 81.82%           | 18.18%            | 71.43%          | 100.00%           |
| Specialist Registrar                     | 168.76        | 174           | 1:1          | 45.40%        | 54.60%          | 1:1            | 1:1             | 1.15%         |                   | 1.15%               | 96.55%           | 3.45%             | 98.73%          | 94.74%            |
| Consultant Emergency Medicine            | 22.48         | 23            | 1:1          | 95.65%        | 4.35%           | 1:1            | 1:1             | 78.26%        | 73.91%            | 4.35%               | 95.65%           | 4.35%             | 95.45%          | 100.00%           |
| Consultant Radiology                     | 44.35         | 48            | 1:0.9        | 62.50%        | 37.50%          | 1:0.9          | 1:0.9           | 91.67%        | 58.33%            | 33.33%              | 87.50%           | 12.50%            | 86.67%          | 88.89%            |
| Interns                                  | 130.7         | 131           | 1:1          | 40.46%        | 59.54%          | 1:1            | 1:1             |               |                   |                     | 100.00%          |                   | 100.00%         | 100.00%           |
| Consultant Intensive Care Medicine       | 1             | 1             | 1:1          | 100.00%       |                 | 1:1            | 1:              | 100.00%       | 100.00%           |                     | 100.00%          |                   | 100.00%         |                   |
| Consultant Psychiatry                    | 1             | 1             | 1:1          | 100.00%       |                 | 1:1            | 1:              | 100.00%       | 100.00%           |                     | 100.00%          |                   | 100.00%         |                   |
| <b>Medical &amp; Dental</b>              | <b>1,449</b>  | <b>1,508</b>  | <b>1:1</b>   | <b>53.65%</b> | <b>46.35%</b>   | <b>1:1</b>     | <b>1:1</b>      | <b>28.18%</b> | <b>17.71%</b>     | <b>10.48%</b>       | <b>94.10%</b>    | <b>5.90%</b>      | <b>94.68%</b>   | <b>93.42%</b>     |
| Clinical Nurse/ Midwife Manager 2        | 479.41        | 540           | 1:0.9        | 4.63%         | 95.37%          | 1:1            | 1:0.9           | 97.96%        | 4.44%             | 93.52%              | 64.63%           | 35.37%            | 88.00%          | 63.50%            |
| Director Nursing/Midwifery, Assistant    | 69.7          | 75            | 1:0.9        | 12.00%        | 88.00%          | 1:1            | 1:0.9           | 94.67%        | 10.67%            | 84.00%              | 77.33%           | 22.67%            | 88.89%          | 75.76%            |
| Nursing Education/Clinical               | 14.83         | 17            | 1:0.9        |               | 100.00%         | 1:             | 1:0.9           | 88.24%        |                   | 88.24%              | 70.59%           | 29.41%            |                 | 70.59%            |
| Staff Nurses [General/ Children's]       | 2,809.85      | 3,190         | 1:0.9        | 7.77%         | 92.23%          | 1:1            | 1:0.9           | 78.90%        | 5.55%             | 73.35%              | 70.28%           | 29.72%            | 89.52%          | 68.66%            |
| Adv. Nurse/ Midwife, Candidate           | 35.42         | 36            | 1:1          | 16.67%        | 83.33%          | 1:1            | 1:1             | 77.78%        | 11.11%            | 66.67%              | 94.44%           | 5.56%             | 100.00%         | 93.33%            |
| Clinical Nurse/ Midwife Specialist       | 132.06        | 149           | 1:0.9        | 4.70%         | 95.30%          | 1:1            | 1:0.9           | 99.33%        | 4.70%             | 94.63%              | 68.46%           | 31.54%            | 100.00%         | 66.90%            |
| Nursing/ Midwifery awaiting registration | 4             | 4             | 1:1          |               | 100.00%         | 1:             | 1:1             | 25.00%        |                   | 25.00%              | 100.00%          |                   |                 | 100.00%           |
| Post-registration Nurse/ Midwife Student | 9.88          | 10            | 1:1          |               | 100.00%         | 1:             | 1:1             | 50.00%        |                   | 50.00%              | 100.00%          |                   |                 | 100.00%           |
| Pre-registration Nurse/ Midwife Intern   | 71.85         | 154           | 1:0.5        | 3.25%         | 96.75%          | 1:0.5          | 1:0.5           |               |                   |                     | 100.00%          |                   | 100.00%         | 100.00%           |
| Staff Midwives                           | 217.51        | 259           | 1:0.8        | 0.39%         | 99.61%          | 1:1            | 1:0.8           | 97.30%        | 0.39%             | 96.91%              | 38.61%           | 61.39%            | 100.00%         | 38.37%            |
| Advanced Nurse/ Midwife Practitioner     | 61.7          | 64            | 1:1          | 7.81%         | 92.19%          | 1:1            | 1:1             | 98.44%        | 7.81%             | 90.63%              | 90.63%           | 9.38%             | 100.00%         | 89.83%            |



| Demographic Grade Group JUN 2024         | WTE JUN 2024  | No. JUN 2024  | WTE : No     | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count %  | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|------------------------------------------|---------------|---------------|--------------|---------------|-----------------|----------------|-----------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| <b>Total</b>                             | <b>10,073</b> | <b>11,337</b> | <b>1:0.9</b> | <b>21.58%</b> | <b>78.42%</b>   | <b>1:1</b>     | <b>1:0.9</b>    | <b>74.11%</b> | <b>13.28%</b>     | <b>60.84%</b>       | <b>72.54%</b>    | <b>27.46%</b>     | <b>88.63%</b>   | <b>68.11%</b>     |
| Clinical Nurse/ Midwife Manager 1        | 131.01        | 150           | 1:0.9        | 6.67%         | 93.33%          | 1:1            | 1:0.9           | 99.33%        | 6.00%             | 93.33%              | 60.00%           | 40.00%            | 80.00%          | 58.57%            |
| Clinical Nurse/ Midwife Manager 3        | 60.57         | 62            | 1:1          | 3.23%         | 96.77%          | 1:1            | 1:1             | 95.16%        | 3.23%             | 91.94%              | 93.55%           | 6.45%             | 100.00%         | 93.33%            |
| Clinical Nurse/ Midwife Spec., Candidate | 3             | 3             | 1:1          |               | 100.00%         | 1:             | 1:1             | 100.00%       |                   | 100.00%             | 100.00%          |                   |                 | 100.00%           |
| Director of Nursing/Midwifery            | 13            | 13            | 1:1          |               | 100.00%         | 1:             | 1:1             | 92.31%        |                   | 92.31%              | 100.00%          |                   |                 | 100.00%           |
| <b>Nursing &amp; Midwifery</b>           | <b>4,114</b>  | <b>4,726</b>  | <b>1:0.9</b> | <b>6.73%</b>  | <b>93.27%</b>   | <b>1:1</b>     | <b>1:0.9</b>    | <b>81.51%</b> | <b>5.01%</b>      | <b>76.49%</b>       | <b>69.55%</b>    | <b>30.45%</b>     | <b>89.94%</b>   | <b>68.08%</b>     |
| Dietitians                               | 68.43         | 80            | 1:0.9        | 6.25%         | 93.75%          | 1:1            | 1:0.8           | 78.75%        | 5.00%             | 73.75%              | 71.25%           | 28.75%            | 80.00%          | 70.67%            |
| Medical Science                          | 273.91        | 313           | 1:0.9        | 19.49%        | 80.51%          | 1:0.9          | 1:0.9           | 90.42%        | 16.29%            | 74.12%              | 73.48%           | 26.52%            | 93.44%          | 68.65%            |
| Occupational Therapists                  | 74.55         | 81            | 1:0.9        | 6.17%         | 93.83%          | 1:1            | 1:0.9           | 77.78%        | 6.17%             | 71.60%              | 80.25%           | 19.75%            | 100.00%         | 78.95%            |
| Pharmacists                              | 84.37         | 96            | 1:0.9        | 7.29%         | 92.71%          | 1:0.9          | 1:0.9           | 59.38%        | 5.21%             | 54.17%              | 81.25%           | 18.75%            | 100.00%         | 79.78%            |
| Pharmacy Technicians                     | 58.27         | 70            | 1:0.8        | 1.43%         | 98.57%          | 1:1            | 1:0.8           | 72.86%        |                   | 72.86%              | 62.86%           | 37.14%            | 100.00%         | 62.32%            |
| Phlebotomists                            | 42.17         | 64            | 1:0.7        | 14.06%        | 85.94%          | 1:0.5          | 1:0.7           | 50.00%        | 4.69%             | 45.31%              | 46.88%           | 53.13%            | 44.44%          | 47.27%            |
| Physiotherapists                         | 190.44        | 215           | 1:0.9        | 19.53%        | 80.47%          | 1:1            | 1:0.9           | 79.07%        | 15.81%            | 63.26%              | 77.21%           | 22.79%            | 97.62%          | 72.25%            |
| Radiographers                            | 188.81        | 220           | 1:0.9        | 16.36%        | 83.64%          | 1:0.9          | 1:0.8           | 84.09%        | 14.55%            | 69.55%              | 69.09%           | 30.91%            | 97.22%          | 63.59%            |
| Social Workers                           | 43.58         | 48            | 1:0.9        | 16.67%        | 83.33%          | 1:1            | 1:0.9           | 83.33%        | 12.50%            | 70.83%              | 77.08%           | 22.92%            | 100.00%         | 72.50%            |
| Speech & Language Therapists             | 47.39         | 56            | 1:0.8        |               | 100.00%         | 1:             | 1:0.8           | 87.50%        |                   | 87.50%              | 71.43%           | 28.57%            |                 | 71.43%            |
| Cardiac Physiologists                    | 22.34         | 25            | 1:0.9        | 16.00%        | 84.00%          | 1:1            | 1:0.9           | 68.00%        | 12.00%            | 56.00%              | 84.00%           | 16.00%            | 100.00%         | 80.95%            |
| Clinical Engineering                     | 24.5          | 25            | 1:1          | 72.00%        | 28.00%          | 1:1            | 1:0.9           | 96.00%        | 72.00%            | 24.00%              | 96.00%           | 4.00%             | 100.00%         | 85.71%            |
| Podiatrists & Chiroprodists              | 6.65          | 7             | 1:1          | 14.29%        | 85.71%          | 1:1            | 1:0.9           | 71.43%        |                   | 71.43%              | 85.71%           | 14.29%            | 100.00%         | 83.33%            |
| Vascular Physiologists                   | 1             | 1             | 1:1          |               | 100.00%         | 1:             | 1:1             |               |                   |                     | 100.00%          |                   |                 | 100.00%           |
| Audiology                                | 3.82          | 5             | 1:0.8        | 20.00%        | 80.00%          | 1:1            | 1:0.7           | 60.00%        | 20.00%            | 40.00%              | 60.00%           | 40.00%            | 100.00%         | 50.00%            |
| Dosimetrists                             | 9.7           | 12            | 1:0.8        | 8.33%         | 91.67%          | 1:0.4          | 1:0.8           | 91.67%        | 8.33%             | 83.33%              | 58.33%           | 41.67%            |                 | 63.64%            |
| Neuro-Physiologists                      | 6.07          | 7             | 1:0.9        | 57.14%        | 42.86%          | 1:1            | 1:0.7           | 85.71%        | 57.14%            | 28.57%              | 71.43%           | 28.57%            | 100.00%         | 33.33%            |
| Perfusionists                            | 2.55          | 3             | 1:0.9        | 33.33%        | 66.67%          | 1:0.8          | 1:0.9           | 100.00%       | 33.33%            | 66.67%              | 33.33%           | 66.67%            |                 | 50.00%            |
| Physicists                               | 33.58         | 35            | 1:1          | 68.57%        | 31.43%          | 1:1            | 1:0.9           | 100.00%       | 68.57%            | 31.43%              | 88.57%           | 11.43%            | 95.83%          | 72.73%            |
| Psychologists                            | 11.92         | 15            | 1:0.8        | 13.33%        | 86.67%          | 1:0.8          | 1:0.8           | 100.00%       | 13.33%            | 86.67%              | 60.00%           | 40.00%            | 100.00%         | 53.85%            |
| Radiation Therapists                     | 39.54         | 45            | 1:0.9        | 6.67%         | 93.33%          | 1:1            | 1:0.9           | 95.56%        | 4.44%             | 91.11%              | 68.89%           | 31.11%            | 100.00%         | 66.67%            |
| Biochemists                              | 7.72          | 8             | 1:1          | 25.00%        | 75.00%          | 1:1            | 1:1             | 87.50%        | 12.50%            | 75.00%              | 100.00%          |                   | 100.00%         | 100.00%           |
| Gastrointestinal Physiologists           | 2             | 2             | 1:1          |               | 100.00%         | 1:             | 1:1             | 100.00%       |                   | 100.00%             | 100.00%          |                   |                 | 100.00%           |
| Orthoptists                              | 1             | 1             | 1:1          |               | 100.00%         | 1:             | 1:1             | 100.00%       |                   | 100.00%             | 100.00%          |                   |                 | 100.00%           |
| Other Health & Social Care               | 2             | 2             | 1:1          |               | 100.00%         | 1:             | 1:1             | 100.00%       |                   | 100.00%             | 100.00%          |                   |                 | 100.00%           |
| Play Therapists/ Specialists             | 1.99          | 2             | 1:1          |               | 100.00%         | 1:             | 1:1             | 100.00%       |                   | 100.00%             | 100.00%          |                   |                 | 100.00%           |
| Respiratory Physiologists                | 3.87          | 4             | 1:1          |               | 100.00%         | 1:             | 1:1             | 100.00%       |                   | 100.00%             | 100.00%          |                   |                 | 100.00%           |
| HSCP Trainees/Students                   | 3.5           | 4             | 1:0.9        | 25.00%        | 75.00%          | 1:0.8          | 1:0.9           |               |                   |                     | 100.00%          |                   | 100.00%         | 100.00%           |



| Demographic Grade Group JUN 2024              | WTE JUN 2024  | No. JUN 2024  | WTE : No     | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count %  | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|-----------------------------------------------|---------------|---------------|--------------|---------------|-----------------|----------------|-----------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| <b>Total</b>                                  | <b>10,073</b> | <b>11,337</b> | <b>1:0.9</b> | <b>21.58%</b> | <b>78.42%</b>   | <b>1:1</b>     | <b>1:0.9</b>    | <b>74.11%</b> | <b>13.28%</b>     | <b>60.84%</b>       | <b>72.54%</b>    | <b>27.46%</b>     | <b>88.63%</b>   | <b>68.11%</b>     |
| <b>Health &amp; Social Care Professionals</b> | <b>1,256</b>  | <b>1,446</b>  | <b>1:0.9</b> | <b>16.32%</b> | <b>83.68%</b>   | <b>1:0.9</b>   | <b>1:0.9</b>    | <b>81.12%</b> | <b>13.62%</b>     | <b>67.50%</b>       | <b>73.37%</b>    | <b>26.63%</b>     | <b>93.64%</b>   | <b>69.42%</b>     |
| General Administrative (III & IV)             | 967.6         | 1,091         | 1:0.9        | 15.67%        | 84.33%          | 1:0.9          | 1:0.9           | 80.48%        | 12.01%            | 68.47%              | 71.04%           | 28.96%            | 92.98%          | 66.96%            |
| Middle Management (V-VII)                     | 355.36        | 386           | 1:0.9        | 21.50%        | 78.50%          | 1:1            | 1:0.9           | 97.15%        | 21.24%            | 75.91%              | 77.46%           | 22.54%            | 97.59%          | 71.95%            |
| Executive Management                          | 9.98          | 10            | 1:1          | 30.00%        | 70.00%          | 1:1            | 1:1             | 90.00%        | 20.00%            | 70.00%              | 100.00%          |                   | 100.00%         | 100.00%           |
| Senior Management (VIII & GM)                 | 52.89         | 54            | 1:1          | 31.48%        | 68.52%          | 1:1            | 1:1             | 98.15%        | 29.63%            | 68.52%              | 98.15%           | 1.85%             | 100.00%         | 97.30%            |
| <b>Management &amp; Administrative</b>        | <b>1,386</b>  | <b>1,541</b>  | <b>1:0.9</b> | <b>17.78%</b> | <b>82.22%</b>   | <b>1:1</b>     | <b>1:0.9</b>    | <b>85.33%</b> | <b>14.99%</b>     | <b>70.34%</b>       | <b>73.78%</b>    | <b>26.22%</b>     | <b>94.89%</b>   | <b>69.22%</b>     |
| Household Services                            | 555.3         | 658           | 1:0.8        | 21.88%        | 78.12%          | 1:0.9          | 1:0.8           | 64.59%        | 8.66%             | 55.93%              | 43.16%           | 56.84%            | 59.72%          | 38.52%            |
| Maintenance                                   | 11.5          | 12            | 1:1          | 100.00%       |                 | 1:1            | 1:              | 91.67%        | 91.67%            |                     | 91.67%           | 8.33%             | 91.67%          |                   |
| Other Labs & Associated                       | 82.38         | 99            | 1:0.8        | 22.22%        | 77.78%          | 1:0.9          | 1:0.8           | 48.48%        | 8.08%             | 40.40%              | 76.77%           | 23.23%            | 77.27%          | 76.62%            |
| Portering                                     | 299.05        | 311           | 1:1          | 91.96%        | 8.04%           | 1:1            | 1:0.9           | 65.92%        | 61.74%            | 4.18%               | 80.39%           | 19.61%            | 81.47%          | 68.00%            |
| Catering                                      | 87.9          | 98            | 1:0.9        | 39.80%        | 60.20%          | 1:0.9          | 1:0.9           | 89.80%        | 30.61%            | 59.18%              | 71.43%           | 28.57%            | 82.05%          | 64.41%            |
| Other Support                                 | 95.53         | 109           | 1:0.9        | 38.53%        | 61.47%          | 1:1            | 1:0.8           | 91.74%        | 34.86%            | 56.88%              | 57.80%           | 42.20%            | 95.24%          | 34.33%            |
| Technical Services                            | 4             | 4             | 1:1          | 100.00%       |                 | 1:1            | 1:              | 50.00%        | 50.00%            |                     | 100.00%          |                   | 100.00%         |                   |
| <b>General Support</b>                        | <b>1,136</b>  | <b>1,291</b>  | <b>1:0.9</b> | <b>42.53%</b> | <b>57.47%</b>   | <b>1:0.9</b>   | <b>1:0.8</b>    | <b>68.09%</b> | <b>26.18%</b>     | <b>41.91%</b>       | <b>58.71%</b>    | <b>41.29%</b>     | <b>77.05%</b>   | <b>45.15%</b>     |
| Attendant/ Aide                               | 124.33        | 139           | 1:0.9        | 43.88%        | 56.12%          | 1:1            | 1:0.8           | 97.12%        | 43.88%            | 53.24%              | 66.19%           | 33.81%            | 90.16%          | 47.44%            |
| Health Care Assistant/ Care Assistant         | 549.44        | 619           | 1:0.9        | 26.17%        | 73.83%          | 1:0.9          | 1:0.9           | 91.76%        | 23.26%            | 68.50%              | 68.17%           | 31.83%            | 78.40%          | 64.55%            |
| Pastoral Care                                 | 9.05          | 13            | 1:0.7        | 69.23%        | 30.77%          | 1:0.7          | 1:0.8           | 53.85%        | 30.77%            | 23.08%              | 53.85%           | 46.15%            | 44.44%          | 75.00%            |
| Health & Social Care Assistants               | 15.01         | 16            | 1:0.9        | 31.25%        | 68.75%          | 1:1            | 1:0.9           | 68.75%        | 25.00%            | 43.75%              | 81.25%           | 18.75%            | 100.00%         | 72.73%            |
| Other Care Grades                             | 34.4          | 38            | 1:0.9        | 60.53%        | 39.47%          | 1:0.9          | 1:0.8           | 97.37%        | 57.89%            | 39.47%              | 73.68%           | 26.32%            | 91.30%          | 46.67%            |
| <b>Patient &amp; Client Care</b>              | <b>732</b>    | <b>825</b>    | <b>1:0.9</b> | <b>31.52%</b> | <b>68.48%</b>   | <b>1:0.9</b>   | <b>1:0.9</b>    | <b>91.88%</b> | <b>28.48%</b>     | <b>63.39%</b>       | <b>68.12%</b>    | <b>31.88%</b>     | <b>81.54%</b>   | <b>61.95%</b>     |



South/South West Hospital Group JUN 2024

| Demographic Hospital JUN 2024       | WTE JUN 2024 | No. JUN 2024 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|-------------------------------------|--------------|--------------|----------|---------------|-----------------|----------------|-----------------|--------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| Total                               | 10,073       | 11,337       | 1:0.9    | 21.58%        | 78.42%          | 1:1            | 1:0.9           | 74.11%       | 13.28%            | 60.84%              | 72.54%           | 27.46%            | 88.63%          | 68.11%            |
| Bantry General                      | 334          | 382          | 1:0.9    | 14.92%        | 85.08%          | 1:0.9          | 1:0.9           | 89.01%       | 11.52%            | 77.49%              | 67.54%           | 32.46%            | 87.72%          | 64.00%            |
| Cork University                     | 5,334        | 5,972        | 1:0.9    | 23.11%        | 76.89%          | 1:1            | 1:0.9           | 68.03%       | 12.91%            | 55.12%              | 75.17%           | 24.83%            | 88.41%          | 71.19%            |
| Mallow General                      | 351          | 392          | 1:0.9    | 15.82%        | 84.18%          | 1:0.9          | 1:0.9           | 70.92%       | 8.16%             | 62.76%              | 72.19%           | 27.81%            | 91.94%          | 68.48%            |
| Mercy University                    | 1,473        | 1,653        | 1:0.9    | 20.93%        | 79.07%          | 1:1            | 1:0.9           | 84.57%       | 16.03%            | 68.54%              | 72.60%           | 27.40%            | 93.06%          | 67.18%            |
| SSWHG HQ                            | 92           | 97           | 1:0.9    | 22.68%        | 77.32%          | 1:1            | 1:0.9           | 90.72%       | 19.59%            | 71.13%              | 90.72%           | 9.28%             | 100.00%         | 88.00%            |
| South Infirmary Victoria University | 954          | 1,112        | 1:0.9    | 19.60%        | 80.40%          | 1:0.9          | 1:0.8           | 73.02%       | 12.05%            | 60.97%              | 55.58%           | 44.42%            | 74.77%          | 50.89%            |
| UH Kerry                            | 1,536        | 1,729        | 1:0.9    | 20.88%        | 79.12%          | 1:1            | 1:0.9           | 82.30%       | 13.88%            | 68.42%              | 74.49%           | 25.51%            | 92.52%          | 69.74%            |



South/South West Hospital Group Employment Report:

Month-on-Month Summary

| WTE change since MAY 2024           |       | % WTE change since MAY 2024 | Overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative / Supervisory (V to VII) | Clerical (III & IV) | Management & Administrativ e | Support | Maintenance/ Technical | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|-------------------------------------|-------|-----------------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|-----------------------------------------|---------------------|------------------------------|---------|------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall                             |       | -0.02%                      | -2.1    | -0.3        | -0.4       | -6.3         | +1.0                   | -6.0             | +7.8                   | -0.3                              | +5.1                       | +12.8                      | +0.9                     | +26.3               | -2.8                | +0.2                        | +0.2           | -0.0          | -5.4     | -12.5       | -20.3                              | +0.7                      | -3.3                                    | -12.7               | -15.3                        | +14.9   | -0.0                   | +14.9           | -0.9                   | -0.8        | -1.6                  |
| Cork University                     | 48036 | +0.06%                      | +3.4    | -2.5        | +1.8       | -3.7         | +1.0                   | -3.3             | +3.3                   | +2.8                              | +0.1                       | +9.9                       | +1.0                     | +17.0               | -2.4                | -1.5                        | +0.2           | -0.0          | -3.0     | -8.5        | -15.2                              | -0.0                      | -1.8                                    | -5.2                | -7.0                         | +16.1   | -0.0                   | +16.1           | -4.1                   | -0.0        | -4.1                  |
| UH Kerry                            | 48038 | -0.95%                      | -14.7   | +2.4        | -1.0       | -0.9         |                        | +0.6             | -1.6                   | -0.5                              | -3.0                       | -0.0                       | -0.0                     | -5.2                | +0.3                | -0.4                        | -0.0           |               | +0.2     | -2.0        | -2.0                               | +0.0                      | -0.3                                    | -4.5                | -4.8                         | -2.2    |                        | -2.2            | -1.3                   | +0.0        | -1.3                  |
| Mercy University                    | 48039 | -0.47%                      | -7.0    | -1.1        | -1.3       | -1.1         |                        | -3.5             | +4.6                   | -4.0                              | -1.9                       | +3.0                       | +0.0                     | +1.6                | -2.1                | +2.1                        | +0.0           | +0.0          | -1.8     | -2.0        | -3.8                               | +1.0                      | -1.0                                    | -4.0                | -4.0                         | +1.0    | +0.0                   | +1.0            | +2.5                   | -0.8        | +1.7                  |
| South Infirmary Victoria University | 48041 | +1.88%                      | +15.8   | +1.0        | +0.0       | +0.0         |                        | +1.0             | +1.0                   | +0.0                              | +10.0                      |                            | +0.0                     | +11.0               | +0.0                | +0.0                        | +0.0           | +0.0          | +0.0     |             | +0.0                               | +0.0                      | +0.0                                    | +2.6                | +2.6                         | +0.2    | +0.0                   | +0.2            | +1.0                   |             | +1.0                  |
| Bantry General                      | 48042 | +0.60%                      | +2.0    | -0.4        | -0.3       | -0.7         | +0.0                   | -1.3             | -0.9                   | +1.1                              | +2.5                       |                            |                          | +2.7                | -0.1                | +0.7                        |                |               | +0.0     |             | +0.6                               | +0.0                      | -0.0                                    | -1.3                | -1.3                         | +0.3    | +0.0                   | +0.3            | +0.9                   | +0.0        | +0.9                  |
| Mallow General                      | 48043 | +0.05%                      | +0.2    | +0.2        | +0.3       | +0.1         |                        | +0.5             | +1.5                   | +0.3                              | -2.7                       |                            |                          | -0.9                | +1.5                | -0.7                        |                |               | -0.8     |             | -0.0                               | +0.0                      | +0.8                                    | -0.0                | +0.8                         | -0.3    |                        | -0.3            | +0.1                   | -0.0        | +0.1                  |
| SSWHG HQ                            | 48045 | -1.78%                      | -1.7    |             |            |              | +0.0                   | +0.0             | +0.0                   |                                   |                            |                            |                          | +0.0                |                     |                             | +0.0           |               |          |             | +0.0                               | -0.3                      | -1.1                                    | -0.3                | -1.7                         |         |                        |                 |                        |             |                       |



Year-to-Date Summary

| WTE change since DEC 2023           | % WTE change since DEC 2023 | Overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative / Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | Support | Maintenance/ Technical | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|-------------------------------------|-----------------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|-----------------------------------------|---------------------|-----------------------------|---------|------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall                             | +1.12%                      | +112    | +29         | +24        | -14          | -0                     | +39              | -17                    | +1                                | +66                        | +60                        | +1                       | +111                | -2                  | -9                          | +1             | +0            | -8       | -12         | -30                                | +1                        | -10                                     | -19                 | -29                         | +14     | +0                     | +14             | +5                     | +2          | +7                    |
| Cork University                     | +1.89%                      | +99     | +15         | +29        | -7           | -0                     | +37              | -4                     | +2                                | +82                        | +29                        | +1                       | +110                | -5                  | -8                          | -0             | -1            | -2       | -8          | -23                                | -1                        | -4                                      | -22                 | -27                         | +5      | +0                     | +5              | -6                     | +3          | -3                    |
| UH Kerry                            | +0.11%                      | +2      | +9          | +4         | -1           |                        | +12              | -2                     | +1                                | -14                        | +19                        | +0                       | +4                  | +1                  | -3                          | -0             |               | +0       | -2          | -4                                 | +0                        | -1                                      | -5                  | -6                          | -3      |                        | -3              | -1                     | -0          | -1                    |
| Mercy University                    | -3.85%                      | -59     | +0          | -10        | -7           |                        | -17              | -7                     | -1                                | -23                        | +12                        | +0                       | -20                 | -2                  | +3                          | +0             | +0            | -4       | -2          | -5                                 | +2                        | -1                                      | -8                  | -7                          | -5      | +0                     | -5              | -6                     | -0          | -6                    |
| South Infirmary Victoria University | +5.01%                      | +45     | +5          | +1         | +0           |                        | +6               | -1                     | -2                                | +13                        |                            | +0                       | +11                 | +2                  | +0                          | +1             | +1            | +0       |             | +4                                 | -1                        | +0                                      | +15                 | +14                         | +4      | +0                     | +4              | +7                     |             | +7                    |
| Bantry General                      | +2.11%                      | +7      | -0          | -1         | -1           | +0                     | -2               | -5                     | +3                                | +7                         |                            |                          | +6                  | -1                  | +0                          |                |               | +0       |             | -1                                 | +0                        | +0                                      | -1                  | -0                          | +1      | +0                     | +1              | +3                     | -0          | +3                    |
| Mallow General                      | +6.61%                      | +22     | +0          | +1         | +1           |                        | +2               | +1                     | -1                                | +1                         |                            |                          | +0                  | +3                  | -2                          |                |               | -3       |             | -2                                 | +0                        | +0                                      | +1                  | +1                          | +12     |                        | +12             | +7                     | -0          | +7                    |
| SSWHG HQ                            | -4.08%                      | -4      |             |            |              | +0                     | +0               | +0                     |                                   |                            |                            |                          | +0                  |                     |                             | +0             |               |          |             | +0                                 | +0                        | -4                                      | -0                  | -4                          |         |                        |                 |                        |             |                       |



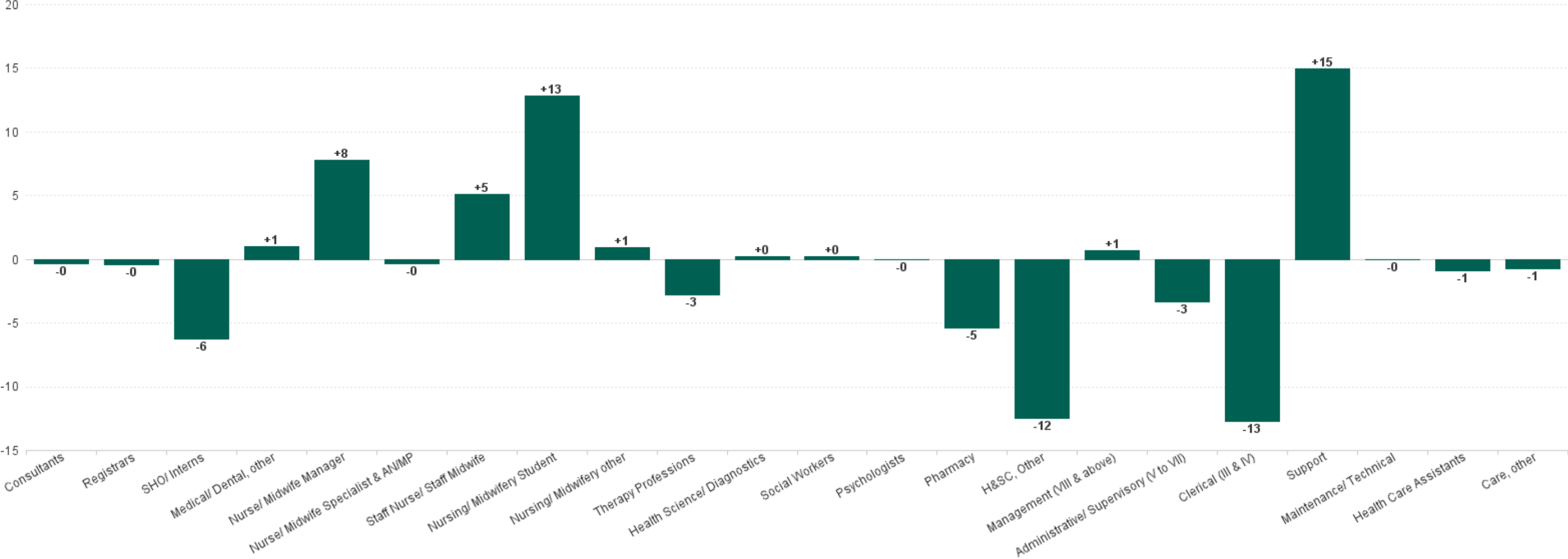
Year-on-Year Summary

| WTE change since JUN 2023           | % WTE change since JUN 2023 | Overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative / Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | Support | Maintenance/ Technical | General Support | Health Care Assistants | Care, other | Patient & Client Care |
|-------------------------------------|-----------------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|-----------------------------------------|---------------------|-----------------------------|---------|------------------------|-----------------|------------------------|-------------|-----------------------|
| Overall                             | +5.54%                      | +528    | +63         | +54        | +25          | -0                     | +142             | +26                    | +19                               | +283                       | +3                         | +2                       | +333                | +37                 | -8                          | +1             | +3            | -3       | +1          | +30                                | -2                        | +21                                     | -27                 | -8                          | -11     | +1                     | -10             | +19                    | +22         | +41                   |
| Cork University                     | +5.67%                      | +286    | +40         | +45        | +26          | -0                     | +111             | +22                    | +10                               | +195                       | +1                         | +2                       | +229                | +7                  | -10                         | -2             | +2            | -1       | +3          | -0                                 | -1                        | +10                                     | -31                 | -22                         | -36     | +1                     | -35             | -9                     | +11         | +3                    |
| UH Kerry                            | +3.38%                      | +50     | +10         | +3         | +2           |                        | +15              | +9                     | +4                                | +5                         | -0                         | +0                       | +17                 | +13                 | +3                          | +0             |               | -1       | -1          | +14                                | +1                        | +5                                      | -11                 | -6                          | -7      |                        | -7              | +18                    | -1          | +17                   |
| Mercy University                    | +0.25%                      | +4      | +7          | +4         | -11          |                        | -0               | -3                     | +6                                | +3                         | +4                         | +1                       | +10                 | +9                  | -0                          | +1             | +0            | -1       | -1          | +8                                 | +4                        | +2                                      | -14                 | -8                          | -3      | +0                     | -3              | -14                    | +11         | -3                    |
| South Infirmary Victoria University | +10.97%                     | +94     | +7          | +1         | +0           |                        | +8               | +1                     | -2                                | +33                        |                            | +0                       | +32                 | +4                  | +0                          | +1             | +1            | +0       |             | +5                                 | -1                        | +1                                      | +32                 | +32                         | +9      | +0                     | +9              | +8                     |             | +8                    |
| Bantry General                      | +5.83%                      | +18     | -1          | +0         | +6           | +0                     | +6               | -6                     | +2                                | +18                        | -2                         |                          | +13                 | +3                  | -1                          |                |               | +0       |             | +2                                 | +0                        | +1                                      | -3                  | -2                          | +2      | +0                     | +2              | -2                     | +0          | -2                    |
| Mallow General                      | +29.59%                     | +80     | +0          | +1         | +1           |                        | +3               | +2                     | -1                                | +29                        | -1                         |                          | +30                 | +3                  | +0                          |                |               | -1       |             | +2                                 | +0                        | +1                                      | +1                  | +2                          | +25     |                        | +25             | +19                    | -0          | +18                   |
| SSWHG HQ                            | -4.37%                      | -4      |             |            |              | +0                     | +0               | +1                     |                                   |                            |                            |                          | +1                  |                     |                             | +0             |               |          |             | +0                                 | -4                        | -0                                      | -1                  | -5                          |         |                        |                 |                        |             |                       |



South/South West Hospital Group Employment Report: JUN

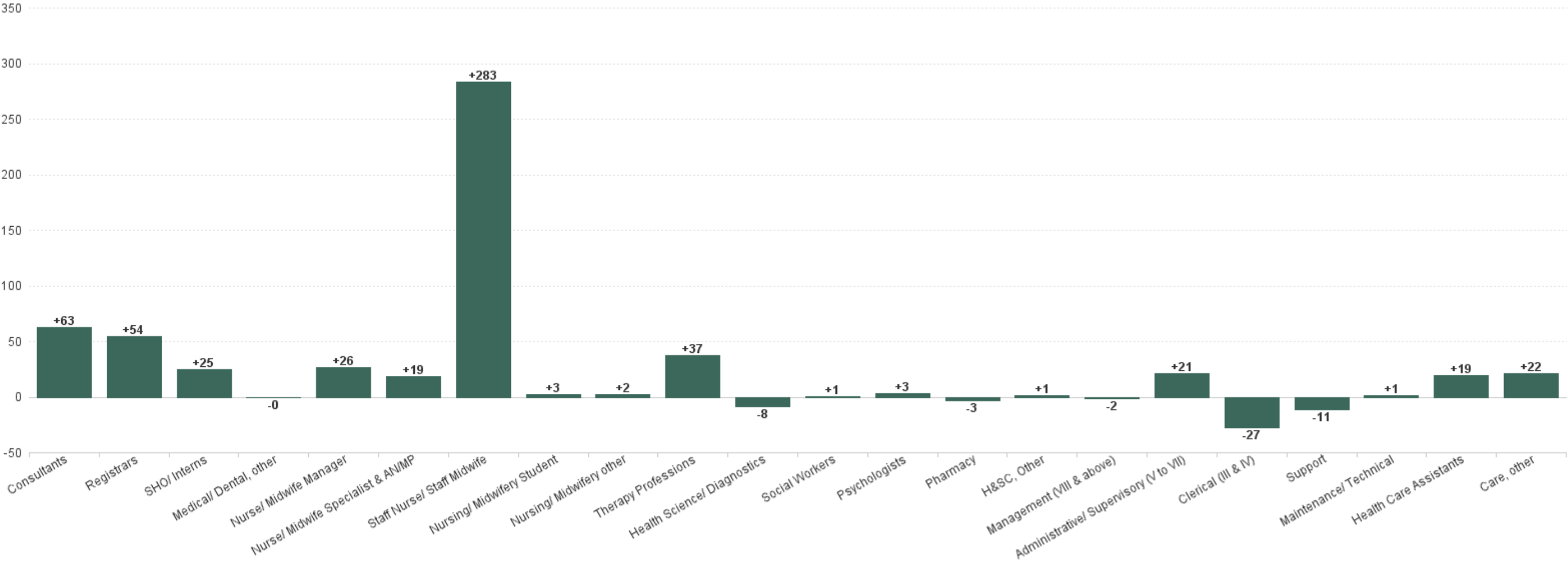
Previous Month Summary Chart: Change since MAY 2024





South/South West Hospital Group Employment Report: JUN 20

Previous Year Summary Chart: Change since JUN 2023



South/South West Hospital Group Employment Report: JUN

YTD Summary Chart: Change since DEC 2023

