

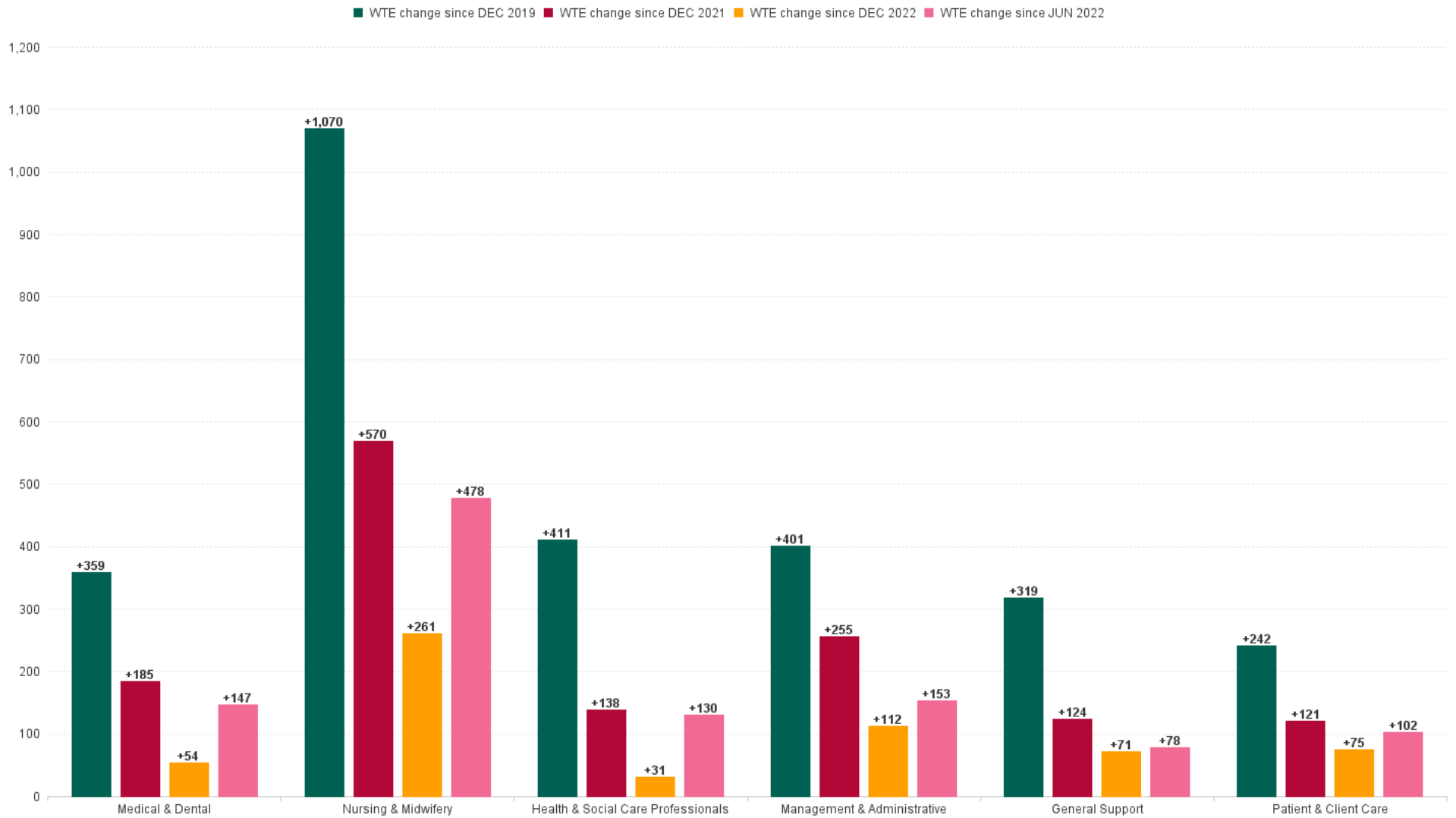
## South/South West Hospital Group Employment Report: JUN 2023

### Employment by Staff Group JUN 2023

Employment by Staff Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
<b>Overall</b>	<b>10,527</b>	<b>12,723</b>	<b>13,235</b>	<b>13,327</b>	<b>+2,800</b>	<b>+26.6%</b>	<b>+604</b>	<b>+4.8%</b>	<b>+92</b>	<b>15,026</b>
Consultants	478	568	595	602	+124	+25.9%	+33	+5.9%	+7	644
Registrars	509	633	651	648	+139	+27.3%	+15	+2.3%	-3	660
SHO/ Interns	537	624	631	632	+95	+17.8%	+8	+1.3%	+1	640
Medical/ Dental, other	9	12	10	10	+1	+5.8%	-2	-17.5%	+0	14
<b>Medical &amp; Dental</b>	<b>1,533</b>	<b>1,838</b>	<b>1,886</b>	<b>1,892</b>	<b>+359</b>	<b>+23.4%</b>	<b>+54</b>	<b>+2.9%</b>	<b>+5</b>	<b>1,958</b>
Nurse/ Midwife Manager	858	945	969	993	+135	+15.7%	+49	+5.1%	+24	1,104
Nurse/ Midwife Specialist & AN/MP	144	257	300	302	+158	+109.2%	+44	+17.3%	+2	330
Staff Nurse/ Staff Midwife	3,124	3,759	3,874	3,879	+755	+24.2%	+121	+3.2%	+5	4,506
<i>Nursing/ Midwifery awaiting registration</i>	23	9	5	2	-21	-91.3%	-7	-76.8%	-3	2
<i>Post-registration Nurse/ Midwife Student</i>	29	10	8	8	-21	-72.4%	-2	-19.6%	+0	8
<i>Pre-registration Nurse/ Midwife Intern</i>	30	37	86	89	+59	+196.0%	+52	+142.2%	+3	190
Nursing/ Midwifery Student	82	55	99	99	+17	+20.7%	+44	+79.0%	-0	200
Nursing/ Midwifery other	15	16	20	19	+5	+31.5%	+3	+20.6%	-0	22
<b>Nursing &amp; Midwifery</b>	<b>4,223</b>	<b>5,032</b>	<b>5,262</b>	<b>5,292</b>	<b>+1,070</b>	<b>+25.3%</b>	<b>+261</b>	<b>+5.2%</b>	<b>+31</b>	<b>6,162</b>
Therapy Professions	311	461	468	476	+165	+53.0%	+15	+3.4%	+9	538
Health Science/ Diagnostics	781	916	936	932	+151	+19.4%	+16	+1.8%	-4	1,073
Social Workers	33	47	50	52	+19	+58.3%	+5	+10.3%	+1	56
Psychologists	2	6	9	9	+8	+512.7%	+3	+54.5%	+0	11
Pharmacy	129	208	213	212	+83	+64.1%	+4	+2.0%	-1	242
H&SC, Other	24	22	20	9	-15	-63.4%	-13	-59.2%	-11	11
<b>Health &amp; Social Care Professionals</b>	<b>1,279</b>	<b>1,659</b>	<b>1,695</b>	<b>1,690</b>	<b>+411</b>	<b>+32.1%</b>	<b>+31</b>	<b>+1.9%</b>	<b>-6</b>	<b>1,931</b>
Management (VIII & above)	50	75	77	77	+27	+54.6%	+2	+2.6%	+1	80
Administrative/ Supervisory (V to VII)	265	426	468	468	+203	+76.5%	+41	+9.7%	-0	506
Clerical (III & IV)	1,269	1,371	1,431	1,440	+171	+13.4%	+69	+5.0%	+9	1,612
<b>Management &amp; Administrative</b>	<b>1,584</b>	<b>1,873</b>	<b>1,975</b>	<b>1,985</b>	<b>+401</b>	<b>+25.3%</b>	<b>+112</b>	<b>+6.0%</b>	<b>+9</b>	<b>2,198</b>
Support	1,219	1,462	1,490	1,529	+310	+25.5%	+67	+4.6%	+39	1,723
Maintenance/ Technical	33	37	40	41	+8	+25.3%	+4	+10.9%	+1	42
<b>General Support</b>	<b>1,251</b>	<b>1,499</b>	<b>1,530</b>	<b>1,570</b>	<b>+319</b>	<b>+25.5%</b>	<b>+71</b>	<b>+4.8%</b>	<b>+40</b>	<b>1,765</b>
Health Care Assistants	642	805	863	876	+234	+36.5%	+71	+8.9%	+13	982
Care, other	15	19	23	23	+8	+48.9%	+4	+20.8%	-0	30
<b>Patient &amp; Client Care</b>	<b>657</b>	<b>824</b>	<b>886</b>	<b>899</b>	<b>+242</b>	<b>+36.8%</b>	<b>+75</b>	<b>+9.1%</b>	<b>+13</b>	<b>1,012</b>



## WTE Change by Staff Category

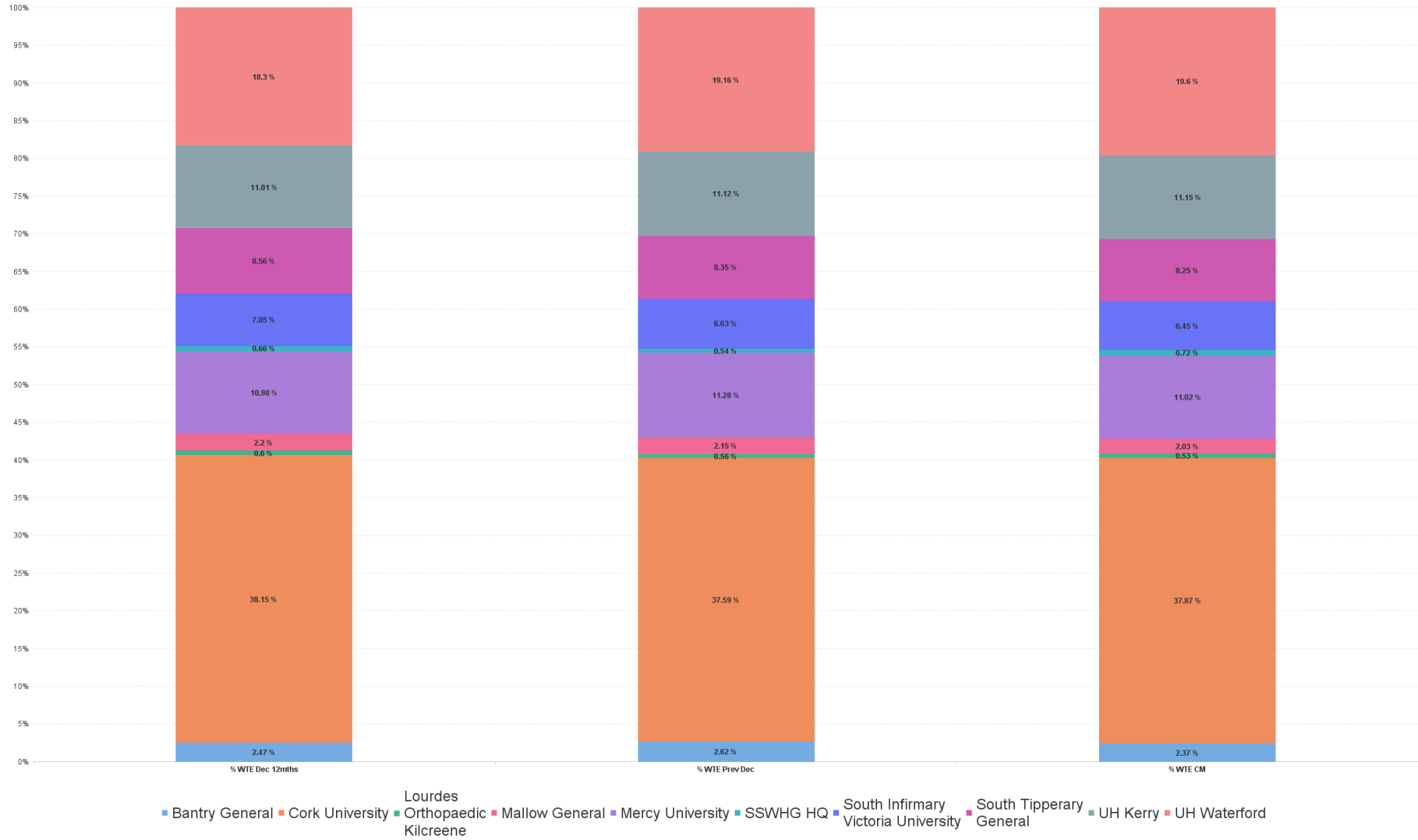


## Employment Report by Hospital : JUN 2023

Hospitals JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
<b>Overall</b>	<b>10,527</b>	<b>12,723</b>	<b>13,235</b>	<b>13,327</b>	<b>+2,800</b>	<b>+26.6%</b>	<b>+604</b>	<b>+4.8%</b>	<b>+92</b>	<b>15,026</b>
Cork University	4,014	4,782	5,008	5,048	+1,033	+25.7%	+266	+5.6%	+39	5,710
UH Waterford	1,949	2,437	2,592	2,612	+663	+34.0%	+175	+7.2%	+20	2,881
UH Kerry	1,114	1,415	1,473	1,486	+372	+33.4%	+71	+5.0%	+13	1,686
Mercy University	1,173	1,435	1,458	1,469	+296	+25.3%	+34	+2.4%	+11	1,648
South Tipperary General	868	1,062	1,100	1,100	+233	+26.8%	+38	+3.6%	+0	1,222
South Infirmary Victoria University	787	844	859	859	+73	+9.3%	+15	+1.8%	+0	1,020
Bantry General	266	333	310	315	+49	+18.4%	-18	-5.4%	+5	364
Mallow General	252	273	272	271	+19	+7.4%	-2	-0.9%	-1	310
Lourdes Orthopaedic Kilcreene	70	71	72	71	+0	+0.5%	-0	-0.4%	-1	82
SSWHG HQ	35	69	91	96	+62	+178.3%	+27	+39.0%	+5	103



% Total by Hospital



## Employment Report by HSE/S38: JUN 2023

Administration JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
<b>Overall</b>	<b>10,527</b>	<b>12,723</b>	<b>13,235</b>	<b>13,327</b>	<b>+2,800</b>	<b>+26.6%</b>	<b>+604</b>	<b>+4.8%</b>	<b>+92</b>	<b>15,026</b>
Health Service Executive	8,568	10,444	10,918	10,999	+2,431	+28.4%	+555	+5.3%	+81	12,358
Section 38 Hospitals	1,959	2,279	2,317	2,328	+369	+18.8%	+49	+2.2%	+11	2,668



# Employment Report by Administration: JUN 2023

## Health Service Executive

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since MAY	No. JUN 2023
<b>Total Health Service Executive</b>	<b>8,568</b>	<b>10,444</b>	<b>10,918</b>	<b>10,999</b>	<b>+2,431</b>	<b>+28.4%</b>	<b>+555</b>	<b>+5.3%</b>	<b>+81</b>	<b>12,358</b>
Consultants	401	477	506	513	+112	+28.0%	+36	+7.5%	+8	548
Registrars	436	553	569	566	+130	+29.9%	+13	+2.4%	-3	577
SHO/ Interns	439	506	513	515	+77	+17.5%	+9	+1.8%	+2	523
Medical/ Dental, other	9	12	10	10	+1	+5.8%	-2	-17.5%	+0	14
<b>Medical &amp; Dental</b>	<b>1,285</b>	<b>1,549</b>	<b>1,597</b>	<b>1,604</b>	<b>+320</b>	<b>+24.9%</b>	<b>+56</b>	<b>+3.6%</b>	<b>+7</b>	<b>1,662</b>
Nurse/ Midwife Manager	663	736	761	787	+123	+18.6%	+51	+6.9%	+26	864
Nurse/ Midwife Specialist & AN/MP	124	218	258	259	+135	+109.0%	+41	+18.7%	+1	284
Staff Nurse/ Staff Midwife	2,620	3,166	3,266	3,270	+650	+24.8%	+104	+3.3%	+4	3,793
Public Health Nurse										
Nursing/ Midwifery Student	80	53	88	88	+8	+10.5%	+35	+66.0%	-0	179
Nursing/ Midwifery other	9	10	13	13	+4	+42.9%	+3	+33.2%	-0	15
<b>Nursing &amp; Midwifery</b>	<b>3,496</b>	<b>4,182</b>	<b>4,386</b>	<b>4,416</b>	<b>+920</b>	<b>+26.3%</b>	<b>+234</b>	<b>+5.6%</b>	<b>+30</b>	<b>5,135</b>
Therapy Professions	238	368	378	389	+151	+63.4%	+21	+5.8%	+11	430
Health Science/ Diagnostics	671	784	809	803	+132	+19.7%	+20	+2.5%	-5	909
Social Workers	21	36	38	39	+18	+83.1%	+3	+7.7%	+1	43
Psychologists		4	7	7	+7		+3	+82.0%	+0	9
Pharmacy	97	165	169	168	+72	+73.9%	+3	+2.1%	-0	190
H&SC, Other	20	19	19	8	-12	-61.1%	-11	-57.9%	-11	10
<b>Health &amp; Social Care Professionals</b>	<b>1,047</b>	<b>1,375</b>	<b>1,419</b>	<b>1,414</b>	<b>+367</b>	<b>+35.1%</b>	<b>+39</b>	<b>+2.9%</b>	<b>-5</b>	<b>1,591</b>
Management (VIII & above)	35	55	56	56	+21	+60.9%	+1	+1.7%	+1	59
Administrative/ Supervisory (V to VII)	184	316	357	355	+171	+92.7%	+40	+12.6%	-1	381
Clerical (III & IV)	960	1,036	1,082	1,086	+126	+13.1%	+50	+4.9%	+4	1,217
<b>Management &amp; Administrative</b>	<b>1,179</b>	<b>1,407</b>	<b>1,494</b>	<b>1,497</b>	<b>+318</b>	<b>+27.0%</b>	<b>+91</b>	<b>+6.5%</b>	<b>+4</b>	<b>1,657</b>
Support	1,059	1,273	1,310	1,346	+287	+27.1%	+73	+5.7%	+36	1,501
Maintenance/ Technical	23	26	28	29	+6	+26.7%	+3	+11.7%	+1	30
<b>General Support</b>	<b>1,082</b>	<b>1,299</b>	<b>1,338</b>	<b>1,375</b>	<b>+293</b>	<b>+27.1%</b>	<b>+76</b>	<b>+5.8%</b>	<b>+37</b>	<b>1,531</b>
Health Care Assistants	468	617	665	673	+205	+43.8%	+56	+9.0%	+8	756
Care, other	13	16	20	20	+7	+55.4%	+4	+25.0%	-0	26
<b>Patient &amp; Client Care</b>	<b>480</b>	<b>633</b>	<b>685</b>	<b>692</b>	<b>+212</b>	<b>+44.1%</b>	<b>+59</b>	<b>+9.4%</b>	<b>+7</b>	<b>782</b>



## Section 38 Hospitals

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since MAY	No. JUN 2023
<b>Total Section 38 Hospitals</b>	<b>1,959</b>	<b>2,279</b>	<b>2,317</b>	<b>2,328</b>	<b>+369</b>	<b>+18.8%</b>	<b>+49</b>	<b>+2.2%</b>	<b>+11</b>	<b>2,668</b>
Consultants	77	91	89	89	+12	+15.3%	-2	-2.6%	-1	96
Registrars	73	80	82	82	+9	+11.6%	+2	+2.1%	+0	83
SHO/ Interns	98	118	118	117	+19	+19.0%	-1	-0.8%	-1	117
<b>Medical &amp; Dental</b>	<b>249</b>	<b>289</b>	<b>289</b>	<b>288</b>	<b>+39</b>	<b>+15.7%</b>	<b>-2</b>	<b>-0.6%</b>	<b>-2</b>	<b>296</b>
Nurse/ Midwife Manager	195	209	208	207	+12	+6.0%	-2	-1.1%	-2	240
Nurse/ Midwife Specialist & AN/MP	21	40	42	43	+23	+110.0%	+4	+9.2%	+1	46
Staff Nurse/ Staff Midwife	504	593	609	610	+105	+20.9%	+17	+2.8%	+1	713
Nursing/ Midwifery Student	2	2	11	11	+9	+425.0%	+9	+425.0%	+0	21
Nursing/ Midwifery other	6	6	6	6	+1	+13.5%	+0	+1.7%	+0	7
<b>Nursing &amp; Midwifery</b>	<b>727</b>	<b>850</b>	<b>876</b>	<b>876</b>	<b>+149</b>	<b>+20.5%</b>	<b>+27</b>	<b>+3.1%</b>	<b>+0</b>	<b>1,027</b>
Therapy Professions	73	93	90	88	+14	+19.4%	-6	-6.1%	-2	108
Health Science/ Diagnostics	110	132	127	129	+19	+17.4%	-3	-2.4%	+1	164
Social Workers	11	10	12	12	+1	+11.1%	+2	+19.1%	+0	13
Psychologists	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
Pharmacy	32	43	44	44	+11	+35.0%	+1	+1.7%	-0	52
H&SC, Other	4	3	1	1	-3	-75.0%	-2	-66.7%	+0	1
<b>Health &amp; Social Care Professionals</b>	<b>232</b>	<b>284</b>	<b>276</b>	<b>276</b>	<b>+43</b>	<b>+18.7%</b>	<b>-8</b>	<b>-2.9%</b>	<b>-1</b>	<b>340</b>
Management (VIII & above)	15	20	21	21	+6	+40.0%	+1	+5.0%	+0	21
Administrative/ Supervisory (V to VII)	81	111	111	112	+32	+39.3%	+2	+1.4%	+1	125
Clerical (III & IV)	309	335	349	354	+45	+14.4%	+19	+5.5%	+5	395
<b>Management &amp; Administrative</b>	<b>405</b>	<b>466</b>	<b>482</b>	<b>487</b>	<b>+82</b>	<b>+20.3%</b>	<b>+21</b>	<b>+4.5%</b>	<b>+6</b>	<b>541</b>
Support	160	189	181	183	+23	+14.5%	-5	-2.9%	+2	222
Maintenance/ Technical	10	11	12	12	+2	+22.2%	+1	+9.1%	+0	12
<b>General Support</b>	<b>170</b>	<b>200</b>	<b>193</b>	<b>195</b>	<b>+25</b>	<b>+15.0%</b>	<b>-4</b>	<b>-2.2%</b>	<b>+2</b>	<b>234</b>
Health Care Assistants	174	188	198	203	+30	+17.0%	+16	+8.4%	+5	226
Care, other	3	3	3	3	+1	+18.5%	+0	+0.0%	+0	4
<b>Patient &amp; Client Care</b>	<b>177</b>	<b>191</b>	<b>201</b>	<b>207</b>	<b>+30</b>	<b>+17.0%</b>	<b>+16</b>	<b>+8.3%</b>	<b>+5</b>	<b>230</b>

# Employment Report by Grade Group: JUN 2023

## Bantry General

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
<b>Overall</b>	<b>266</b>	<b>333</b>	<b>310</b>	<b>315</b>	<b>+49</b>	<b>+18.4%</b>	<b>-18</b>	<b>-5.4%</b>	<b>+5</b>	<b>364</b>
Consultants	4	7	7	7	+2	+53.1%	+0	+0.0%	+0	8
Registrars	6	9	5	5	-1	-16.7%	-4	-44.3%	+0	5
SHO/ Interns	13	14	7	7	-6	-47.2%	-7	-50.6%	-0	7
Medical/ Dental, other	0	1	1	1	+0	+59.2%	-0	-2.5%	+0	3
<b>Medical &amp; Dental</b>	<b>24</b>	<b>30</b>	<b>19</b>	<b>19</b>	<b>-4.5</b>	<b>-18.8%</b>	<b>-11.0</b>	<b>-36.3%</b>	<b>-0.0</b>	<b>23</b>
Nurse/ Midwife Manager	28	37	36	37	+10	+35.6%	+0	+0.7%	+1	39
Nurse/ Midwife Specialist & AN/MP	2	5	6	6	+4	+193.5%	+1	+20.8%	+0	6
Staff Nurse/ Staff Midwife	83	97	91	91	+8	+10.1%	-6	-6.0%	+0	107
Nursing/ Midwifery Student		1	2	2	+2		+1	+51.5%	+0	2
<b>Nursing &amp; Midwifery</b>	<b>112</b>	<b>140</b>	<b>134</b>	<b>136</b>	<b>+23.5</b>	<b>+20.9%</b>	<b>-4.1</b>	<b>-2.9%</b>	<b>+1.4</b>	<b>154</b>
Therapy Professions	8	12	8	8	-0	-0.9%	-4	-34.4%	-0	9
Health Science/ Diagnostics	17	21	23	21	+4	+22.7%	+1	+3.5%	-1	27
Pharmacy	2	3	2	2	+0	+13.5%	-0	-15.6%	-0	3
<b>Health &amp; Social Care Professionals</b>	<b>28</b>	<b>36</b>	<b>33</b>	<b>32</b>	<b>+4.2</b>	<b>+15.0%</b>	<b>-4.0</b>	<b>-11.1%</b>	<b>-1.4</b>	<b>39</b>
Management (VIII & above)		1	1	1	+1		+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	4	4	4	4	+1	+13.6%	+0	+1.4%	+0	5
Clerical (III & IV)	21	29	28	29	+8	+38.0%	-0	-0.9%	+1	34
<b>Management &amp; Administrative</b>	<b>25</b>	<b>35</b>	<b>34</b>	<b>34</b>	<b>+9.5</b>	<b>+38.3%</b>	<b>-0.2</b>	<b>-0.6%</b>	<b>+0.9</b>	<b>40</b>
Support	20	20	20	21	+1	+2.9%	+1	+3.3%	+1	23
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
<b>General Support</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>22</b>	<b>+0.6</b>	<b>+2.7%</b>	<b>+0.7</b>	<b>+3.2%</b>	<b>+0.9</b>	<b>24</b>
Health Care Assistants	56	71	68	71	+16	+28.3%	+1	+0.9%	+4	81
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	3
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>71</b>	<b>68</b>	<b>72</b>	<b>+15.7</b>	<b>+28.0%</b>	<b>+0.6</b>	<b>+0.9%</b>	<b>+3.6</b>	<b>84</b>



JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
<b>Overall</b>	<b>4,014</b>	<b>4,782</b>	<b>5,008</b>	<b>5,048</b>	<b>+1,033</b>	<b>+25.7%</b>	<b>+266</b>	<b>+5.6%</b>	<b>+39</b>	<b>5,710</b>
Consultants	205	239	259	264	+59	+28.6%	+25	+10.5%	+5	287
Registrars	214	266	275	275	+61	+28.6%	+9	+3.3%	-0	284
SHO/ Interns	179	205	205	210	+30	+16.9%	+4	+2.1%	+4	212
Medical/ Dental, other	6	6	5	5	-0	-8.4%	-0	-8.1%	+0	7
<b>Medical &amp; Dental</b>	<b>604</b>	<b>716</b>	<b>745</b>	<b>754</b>	<b>+149.7</b>	<b>+24.8%</b>	<b>+37.7</b>	<b>+5.3%</b>	<b>+8.6</b>	<b>790</b>
Nurse/ Midwife Manager	270	300	317	329	+58	+21.6%	+28	+9.4%	+11	364
Nurse/ Midwife Specialist & AN/MP	58	108	121	124	+65	+111.4%	+16	+14.6%	+3	137
Staff Nurse/ Staff Midwife	1,250	1,454	1,506	1,514	+263	+21.1%	+60	+4.1%	+7	1,756
Nursing/ Midwifery Student	55	39	47	50	-6	-10.5%	+10	+26.4%	+3	104
Nursing/ Midwifery other	3	4	4	4	+2	+69.4%	+0	+12.7%	-0	5
<b>Nursing &amp; Midwifery</b>	<b>1,637</b>	<b>1,905</b>	<b>1,995</b>	<b>2,020</b>	<b>+382.6</b>	<b>+23.4%</b>	<b>+114.6</b>	<b>+6.0%</b>	<b>+24.2</b>	<b>2,366</b>
Therapy Professions	121	190	204	207	+87	+71.6%	+18	+9.3%	+4	226
Health Science/ Diagnostics	377	417	425	419	+42	+11.1%	+2	+0.5%	-6	477
Social Workers	16	24	26	26	+10	+63.7%	+2	+7.8%	+0	29
Psychologists		4	7	7	+7		+3	+82.0%	+0	9
Pharmacy	46	80	82	81	+35	+76.7%	+2	+1.9%	-0	93
H&SC, Other	13	9	11	4	-9	-67.3%	-5	-54.5%	-7	6
<b>Health &amp; Social Care Professionals</b>	<b>573</b>	<b>724</b>	<b>754</b>	<b>746</b>	<b>+172.4</b>	<b>+30.1%</b>	<b>+21.3</b>	<b>+2.9%</b>	<b>-8.7</b>	<b>840</b>
Management (VIII & above)	10	18	17	17	+7	+69.8%	-1	-5.6%	+0	18
Administrative/ Supervisory (V to VII)	82	125	138	135	+52	+63.7%	+10	+7.6%	-3	143
Clerical (III & IV)	387	402	392	388	+1	+0.2%	-14	-3.5%	-4	440
<b>Management &amp; Administrative</b>	<b>480</b>	<b>545</b>	<b>547</b>	<b>540</b>	<b>+60.1</b>	<b>+12.5%</b>	<b>-5.5</b>	<b>-1.0%</b>	<b>-7.3</b>	<b>601</b>
Support	545	664	683	706	+161	+29.5%	+42	+6.3%	+23	795
Maintenance/ Technical	2	1	1	1	-1	-25.5%	+0	+0.7%	+0	2
<b>General Support</b>	<b>547</b>	<b>666</b>	<b>684</b>	<b>708</b>	<b>+160.3</b>	<b>+29.3%</b>	<b>+41.8</b>	<b>+6.3%</b>	<b>+23.3</b>	<b>797</b>
Health Care Assistants	164	215	271	271	+106	+64.6%	+56	+26.0%	-0	303
Care, other	9	11	11	11	+2	+20.0%	-0	-0.9%	-0	13
<b>Patient &amp; Client Care</b>	<b>173</b>	<b>226</b>	<b>282</b>	<b>282</b>	<b>+108.1</b>	<b>+62.3%</b>	<b>+55.9</b>	<b>+24.7%</b>	<b>-0.8</b>	<b>316</b>

## Lourdes Orthopaedic Kilcreene

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
<b>Overall</b>	<b>70</b>	<b>71</b>	<b>72</b>	<b>71</b>	<b>+0</b>	<b>+0.5%</b>	<b>-0</b>	<b>-0.4%</b>	<b>-1</b>	<b>82</b>
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
SHO/ Interns	5	5	5	5	+0	+0.0%	+0	+1.0%	+0	5
Medical/ Dental, other		1	1	1	+1		+0	+0.0%	+0	1
<b>Medical &amp; Dental</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>+1.0</b>	<b>+14.3%</b>	<b>+0.1</b>	<b>+0.6%</b>	<b>+0.0</b>	<b>8</b>
Nurse/ Midwife Manager	7	7	7	7	-1	-7.0%	-0	-0.2%	-0	7
Staff Nurse/ Staff Midwife	29	33	33	33	+3	+10.5%	-0	-1.3%	-0	41
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>40</b>	<b>40</b>	<b>39</b>	<b>+2.6</b>	<b>+7.1%</b>	<b>-0.5</b>	<b>-1.1%</b>	<b>-0.4</b>	<b>48</b>
Administrative/ Supervisory (V to VII)			1	1	+1		+1		-0	1
Clerical (III & IV)	7	7	5	5	-2	-28.2%	-2	-25.7%	-0	6
<b>Management &amp; Administrative</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>-1.1</b>	<b>-16.0%</b>	<b>-0.9</b>	<b>-13.1%</b>	<b>-0.2</b>	<b>7</b>
Support	20	17	19	18	-2	-10.6%	+1	+5.9%	-1	19
<b>General Support</b>	<b>20</b>	<b>17</b>	<b>19</b>	<b>18</b>	<b>-2.1</b>	<b>-10.6%</b>	<b>+1.0</b>	<b>+5.9%</b>	<b>-0.9</b>	<b>19</b>

## Mallow General

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
<b>Overall</b>	<b>252</b>	<b>273</b>	<b>272</b>	<b>271</b>	<b>+19</b>	<b>+7.4%</b>	<b>-2</b>	<b>-0.9%</b>	<b>-1</b>	<b>310</b>
Consultants	11	8	9	9	-2	-17.6%	+1	+13.3%	+0	10
Registrars	6	8	7	6	+0	+8.0%	-1	-18.5%	-1	7
SHO/ Interns	10	16	15	15	+5	+48.4%	-1	-6.0%	+0	16
<b>Medical &amp; Dental</b>	<b>27</b>	<b>32</b>	<b>31</b>	<b>31</b>	<b>+3.6</b>	<b>+13.1%</b>	<b>-1.4</b>	<b>-4.3%</b>	<b>-0.4</b>	<b>33</b>
Nurse/ Midwife Manager	22	27	26	26	+4	+18.7%	-2	-5.7%	-0	27
Nurse/ Midwife Specialist & AN/MP	1	5	6	5	+5	+569.5%	+0	+2.6%	-0	6
Staff Nurse/ Staff Midwife	85	80	81	80	-5	-6.0%	-1	-0.7%	-1	99
Nursing/ Midwifery Student			1	1	+1		+1		+0	1
<b>Nursing &amp; Midwifery</b>	<b>107</b>	<b>113</b>	<b>112</b>	<b>111</b>	<b>+4.1</b>	<b>+3.8%</b>	<b>-1.5</b>	<b>-1.3%</b>	<b>-1.1</b>	<b>133</b>
Therapy Professions	5	5	3	4	-1	-14.9%	-0	-9.9%	+1	5
Health Science/ Diagnostics	14	14	14	14	-0	-3.3%	-0	-0.5%	-0	14
Pharmacy	3	3	4	4	+1	+26.0%	+0	+13.5%	-0	5
<b>Health &amp; Social Care Professionals</b>	<b>22</b>	<b>22</b>	<b>21</b>	<b>22</b>	<b>-0.4</b>	<b>-1.9%</b>	<b>-0.1</b>	<b>-0.4%</b>	<b>+0.3</b>	<b>24</b>
Management (VIII & above)		1	1	1	+1		+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	5	7	6	6	+1	+22.2%	-1	-13.2%	-0	8
Clerical (III & IV)	34	35	34	35	+1	+4.1%	+1	+2.3%	+1	39
<b>Management &amp; Administrative</b>	<b>39</b>	<b>43</b>	<b>42</b>	<b>43</b>	<b>+3.5</b>	<b>+9.0%</b>	<b>-0.2</b>	<b>-0.4%</b>	<b>+0.9</b>	<b>48</b>
Support	12	22	25	25	+13	+106.8%	+3	+14.9%	-0	27
<b>General Support</b>	<b>12</b>	<b>22</b>	<b>25</b>	<b>25</b>	<b>+12.8</b>	<b>+106.8%</b>	<b>+3.2</b>	<b>+14.9%</b>	<b>-0.3</b>	<b>27</b>
Health Care Assistants	44	40	37	36	-8	-17.4%	-3	-8.4%	-0	41
Care, other	0	2	3	3	+3	#####	+1	+36.8%	+0	4
<b>Patient &amp; Client Care</b>	<b>44</b>	<b>42</b>	<b>40</b>	<b>39</b>	<b>-4.8</b>	<b>-10.9%</b>	<b>-2.5</b>	<b>-6.0%</b>	<b>-0.2</b>	<b>45</b>

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
<b>Overall</b>	<b>1,173</b>	<b>1,435</b>	<b>1,458</b>	<b>1,469</b>	<b>+296</b>	<b>+25.3%</b>	<b>+34</b>	<b>+2.4%</b>	<b>+11</b>	<b>1,648</b>
Consultants	45	54	51	50	+5	+10.2%	-4	-7.0%	-1	53
Registrars	53	57	59	59	+6	+11.4%	+2	+2.9%	+0	60
SHO/ Interns	71	89	89	88	+17	+23.5%	-1	-1.0%	-1	88
<b>Medical &amp; Dental</b>	<b>170</b>	<b>200</b>	<b>199</b>	<b>197</b>	<b>+27.4</b>	<b>+16.1%</b>	<b>-3.0</b>	<b>-1.5%</b>	<b>-1.7</b>	<b>201</b>
Nurse/ Midwife Manager	129	141	141	139	+10	+8.1%	-2	-1.4%	-2	161
Nurse/ Midwife Specialist & AN/MP	10	21	24	25	+15	+157.6%	+4	+17.0%	+1	26
Staff Nurse/ Staff Midwife	282	368	372	373	+91	+32.4%	+4	+1.2%	+1	416
Nursing/ Midwifery Student	2	2	11	11	+9	+425.0%	+9	+425.0%	+0	21
Nursing/ Midwifery other	3	4	4	4	+1	+19.4%	+0	+0.5%	+0	4
<b>Nursing &amp; Midwifery</b>	<b>425</b>	<b>537</b>	<b>551</b>	<b>551</b>	<b>+126.0</b>	<b>+29.6%</b>	<b>+14.5</b>	<b>+2.7%</b>	<b>+0.2</b>	<b>628</b>
Therapy Professions	33	46	42	40	+7	+21.3%	-6	-13.8%	-2	44
Health Science/ Diagnostics	87	108	104	105	+19	+21.8%	-3	-2.4%	+1	126
Social Workers	8	8	10	10	+1	+16.1%	+2	+26.1%	+0	10
Psychologists	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Pharmacy	22	27	27	27	+5	+22.1%	+1	+2.8%	-0	33
H&SC, Other	4	3	1	1	-3	-75.0%	-2	-66.7%	+0	1
<b>Health &amp; Social Care Professionals</b>	<b>155</b>	<b>194</b>	<b>186</b>	<b>185</b>	<b>+30.1</b>	<b>+19.4%</b>	<b>-8.3</b>	<b>-4.3%</b>	<b>-0.8</b>	<b>216</b>
Management (VIII & above)	8	12	13	13	+5	+62.5%	+1	+8.3%	+0	13
Administrative/ Supervisory (V to VII)	40	60	61	62	+23	+56.8%	+3	+4.3%	+1	67
Clerical (III & IV)	167	185	194	199	+32	+18.9%	+14	+7.5%	+5	229
<b>Management &amp; Administrative</b>	<b>215</b>	<b>256</b>	<b>268</b>	<b>274</b>	<b>+59.1</b>	<b>+27.5%</b>	<b>+17.5</b>	<b>+6.8%</b>	<b>+5.7</b>	<b>309</b>
Support	61	81	75	78	+17	+27.2%	-4	-4.3%	+2	92
Maintenance/ Technical	6	7	8	8	+2	+37.5%	+1	+14.3%	+0	8
<b>General Support</b>	<b>67</b>	<b>88</b>	<b>83</b>	<b>86</b>	<b>+18.8</b>	<b>+28.1%</b>	<b>-2.5</b>	<b>-2.8%</b>	<b>+2.5</b>	<b>100</b>
Health Care Assistants	138	157	167	173	+35	+25.0%	+16	+10.1%	+5	190
Care, other	3	3	3	3	+1	+18.5%	+0	+0.0%	+0	4
<b>Patient &amp; Client Care</b>	<b>141</b>	<b>160</b>	<b>170</b>	<b>176</b>	<b>+35.0</b>	<b>+24.9%</b>	<b>+15.8</b>	<b>+9.9%</b>	<b>+5.5</b>	<b>194</b>

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
<b>Overall</b>	<b>35</b>	<b>69</b>	<b>91</b>	<b>96</b>	<b>+62</b>	<b>+178.3%</b>	<b>+27</b>	<b>+39.0%</b>	<b>+5</b>	<b>103</b>
Consultants		0					-0	-100.0%		
Medical/ Dental, other	1	2	1	1	+0	+0.0%	-1	-55.9%	+0	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>-1.6</b>	<b>-61.7%</b>	<b>+0.0</b>	<b>1</b>
Nurse/ Midwife Manager	4	9	10	10	+6	+154.3%	+1	+7.7%	+0	11
<b>Nursing &amp; Midwifery</b>	<b>4</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>+6.2</b>	<b>+154.3%</b>	<b>+0.7</b>	<b>+7.7%</b>	<b>+0.2</b>	<b>11</b>
Social Workers			1	1	+1		+1		+0	1
Pharmacy		2					-2	-100.0%		
H&SC, Other		0					-0	-100.0%		
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>1</b>	<b>1</b>	<b>+1.0</b>		<b>-1.0</b>	<b>-50.5%</b>	<b>+0.5</b>	<b>1</b>
Management (VIII & above)	12	20	21	21	+9	+76.1%	+2	+8.3%	+0	22
Administrative/ Supervisory (V to VII)	16	27	36	38	+23	+145.3%	+11	+40.8%	+2	41
Clerical (III & IV)	2	8	22	25	+23	#####	+16	+192.7%	+2	27
<b>Management &amp; Administrative</b>	<b>30</b>	<b>55</b>	<b>79</b>	<b>84</b>	<b>+54.5</b>	<b>+184.3%</b>	<b>+29.0</b>	<b>+52.6%</b>	<b>+4.7</b>	<b>90</b>
Health Care Assistants		0					-0	-100.0%		
<b>Patient &amp; Client Care</b>		<b>0</b>					<b>-0.1</b>	<b>-100.0%</b>		

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
<b>Overall</b>	<b>787</b>	<b>844</b>	<b>859</b>	<b>859</b>	<b>+73</b>	<b>+9.3%</b>	<b>+15</b>	<b>+1.8%</b>	<b>+0</b>	<b>1,020</b>
Consultants	32	37	39	39	+7	+22.7%	+1	+3.7%	+0	43
Registrars	20	23	23	23	+2	+12.1%	+0	+0.0%	+0	23
SHO/ Interns	27	29	29	29	+2	+7.4%	+0	+0.0%	+0	29
<b>Medical &amp; Dental</b>	<b>79</b>	<b>89</b>	<b>91</b>	<b>91</b>	<b>+11.6</b>	<b>+14.7%</b>	<b>+1.4</b>	<b>+1.5%</b>	<b>+0.0</b>	<b>95</b>
Nurse/ Midwife Manager	66	67	67	67	+1	+2.0%	-0	-0.3%	+0	79
Nurse/ Midwife Specialist & AN/MP	11	18	18	18	+7	+67.8%	+0	+0.0%	+0	20
Staff Nurse/ Staff Midwife	223	224	237	237	+14	+6.4%	+12	+5.5%	+0	297
Nursing/ Midwifery other	2	3	3	3	+0	+6.0%	+0	+3.5%	+0	3
<b>Nursing &amp; Midwifery</b>	<b>302</b>	<b>313</b>	<b>325</b>	<b>325</b>	<b>+23.1</b>	<b>+7.7%</b>	<b>+12.3</b>	<b>+3.9%</b>	<b>+0.0</b>	<b>399</b>
Therapy Professions	40	47	48	48	+7	+17.9%	+1	+1.4%	+0	64
Health Science/ Diagnostics	23	24	23	23	+0	+1.0%	-1	-2.4%	+0	38
Social Workers	3	3	3	3	-0	-3.4%	+0	+0.0%	+0	3
Psychologists	1				-1	-100.0%				
Pharmacy	10	17	17	17	+6	+63.5%	+0	+0.0%	+0	19
<b>Health &amp; Social Care Professionals</b>	<b>77</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>+13.3</b>	<b>+17.3%</b>	<b>+0.1</b>	<b>+0.1%</b>	<b>+0.0</b>	<b>124</b>
Management (VIII & above)	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
Administrative/ Supervisory (V to VII)	41	51	50	50	+9	+22.4%	-1	-2.0%	+0	58
Clerical (III & IV)	142	150	155	155	+13	+9.1%	+5	+3.1%	+0	166
<b>Management &amp; Administrative</b>	<b>190</b>	<b>210</b>	<b>213</b>	<b>213</b>	<b>+23.2</b>	<b>+12.2%</b>	<b>+3.6</b>	<b>+1.7%</b>	<b>+0.0</b>	<b>232</b>
Support	99	107	106	106	+7	+6.7%	-2	-1.8%	+0	130
Maintenance/ Technical	4	4	4	4	+0	+0.0%	+0	+0.0%	+0	4
<b>General Support</b>	<b>103</b>	<b>111</b>	<b>110</b>	<b>110</b>	<b>+6.6</b>	<b>+6.4%</b>	<b>-2.0</b>	<b>-1.8%</b>	<b>+0.0</b>	<b>134</b>
Health Care Assistants	36	31	31	31	-5	-13.8%	+0	+0.0%	+0	36
<b>Patient &amp; Client Care</b>	<b>36</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>-4.9</b>	<b>-13.8%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>36</b>

## South Tipperary General

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
<b>Overall</b>	<b>868</b>	<b>1,062</b>	<b>1,100</b>	<b>1,100</b>	<b>+233</b>	<b>+26.8%</b>	<b>+38</b>	<b>+3.6%</b>	<b>+0</b>	<b>1,222</b>
Consultants	31	36	38	37	+6	+20.8%	+1	+3.9%	-1	40
Registrars	46	53	52	52	+6	+13.8%	-1	-1.6%	-0	52
SHO/ Interns	51	54	59	59	+8	+16.2%	+5	+8.6%	+0	59
Medical/ Dental, other	1	1	1	1	-0	-21.5%	-0	-27.5%	+0	1
<b>Medical &amp; Dental</b>	<b>128</b>	<b>144</b>	<b>150</b>	<b>149</b>	<b>+20.6</b>	<b>+16.1%</b>	<b>+4.8</b>	<b>+3.4%</b>	<b>-0.9</b>	<b>152</b>
Nurse/ Midwife Manager	79	81	81	81	+2	+2.6%	-0	0.0%	-0	88
Nurse/ Midwife Specialist & AN/MP	17	24	27	26	+9	+49.9%	+2	+9.3%	-1	29
Staff Nurse/ Staff Midwife	278	361	356	351	+73	+26.3%	-10	-2.7%	-4	405
Nursing/ Midwifery Student	10	0	4	4	-6	-60.6%	+3	+695.9%	-0	8
<b>Nursing &amp; Midwifery</b>	<b>385</b>	<b>467</b>	<b>468</b>	<b>462</b>	<b>+77.8</b>	<b>+20.2%</b>	<b>-4.2</b>	<b>-0.9%</b>	<b>-5.4</b>	<b>530</b>
Therapy Professions	23	28	29	31	+8	+34.8%	+3	+10.6%	+1	35
Health Science/ Diagnostics	26	40	47	46	+19	+74.0%	+6	+14.6%	-1	51
Social Workers	1	3	4	4	+3	+299.0%	+1	+37.6%	-0	4
Pharmacy	11	17	19	19	+8	+75.5%	+2	+13.2%	+0	22
<b>Health &amp; Social Care Professionals</b>	<b>61</b>	<b>88</b>	<b>99</b>	<b>100</b>	<b>+38.7</b>	<b>+63.3%</b>	<b>+12.1</b>	<b>+13.8%</b>	<b>+0.9</b>	<b>112</b>
Management (VIII & above)	2	3	3	3	+1	+48.5%	+0	+0.0%	-0	3
Administrative/ Supervisory (V to VII)	17	35	36	36	+19	+107.2%	+1	+2.3%	+0	38
Clerical (III & IV)	111	106	123	122	+11	+10.1%	+16	+15.4%	-1	137
<b>Management &amp; Administrative</b>	<b>130</b>	<b>144</b>	<b>161</b>	<b>161</b>	<b>+30.7</b>	<b>+23.6%</b>	<b>+17.1</b>	<b>+11.9%</b>	<b>-0.5</b>	<b>178</b>
Support	92	131	131	133	+41	+44.0%	+2	+1.7%	+1	145
Maintenance/ Technical	4	5	5	5	+2	+39.7%	+1	+13.6%	+1	6
<b>General Support</b>	<b>96</b>	<b>136</b>	<b>136</b>	<b>138</b>	<b>+42.2</b>	<b>+43.8%</b>	<b>+2.8</b>	<b>+2.1%</b>	<b>+2.2</b>	<b>151</b>
Health Care Assistants	67	85	86	90	+23	+35.0%	+5	+6.0%	+4	99
Care, other	1				-1	-100.0%				
<b>Patient &amp; Client Care</b>	<b>67</b>	<b>85</b>	<b>86</b>	<b>90</b>	<b>+22.5</b>	<b>+33.4%</b>	<b>+5.1</b>	<b>+6.0%</b>	<b>+3.8</b>	<b>99</b>

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
<b>Overall</b>	<b>1,114</b>	<b>1,415</b>	<b>1,473</b>	<b>1,486</b>	<b>+372</b>	<b>+33.4%</b>	<b>+71</b>	<b>+5.0%</b>	<b>+13</b>	<b>1,686</b>
Consultants	38	47	50	52	+14	+37.2%	+5	+10.4%	+2	53
Registrars	54	76	78	77	+23	+42.4%	+1	+1.0%	-2	77
SHO/ Interns	70	77	87	87	+17	+24.5%	+10	+12.4%	-1	88
<b>Medical &amp; Dental</b>	<b>161</b>	<b>200</b>	<b>216</b>	<b>215</b>	<b>+54.0</b>	<b>+33.5%</b>	<b>+15.2</b>	<b>+7.6%</b>	<b>-0.4</b>	<b>218</b>
Nurse/ Midwife Manager	106	106	108	119	+14	+12.9%	+13	+12.2%	+11	130
Nurse/ Midwife Specialist & AN/MP	13	26	35	35	+23	+175.8%	+9	+33.5%	+0	39
Staff Nurse/ Staff Midwife	346	449	457	450	+104	+30.2%	+1	+0.3%	-7	533
Nursing/ Midwifery Student	5	7	21	21	+16	+365.3%	+14	+200.9%	+0	41
Nursing/ Midwifery other	1	1	2	2	+1	+88.0%	+1	+89.9%	-0	2
<b>Nursing &amp; Midwifery</b>	<b>470</b>	<b>590</b>	<b>623</b>	<b>628</b>	<b>+157.9</b>	<b>+33.6%</b>	<b>+37.9</b>	<b>+6.4%</b>	<b>+4.6</b>	<b>745</b>
Therapy Professions	26	44	40	44	+18	+69.4%	+0	+0.9%	+4	52
Health Science/ Diagnostics	68	86	86	87	+19	+28.3%	+1	+1.4%	+1	97
Social Workers	2	4	4	4	+2	+133.3%	-1	-18.2%	+0	4
Pharmacy	11	14	15	15	+4	+35.2%	+1	+6.0%	+0	15
H&SC, Other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
<b>Health &amp; Social Care Professionals</b>	<b>108</b>	<b>148</b>	<b>146</b>	<b>150</b>	<b>+42.0</b>	<b>+38.9%</b>	<b>+1.6</b>	<b>+1.1%</b>	<b>+4.2</b>	<b>169</b>
Management (VIII & above)	4	3	3	3	-1	-17.5%	+0	+5.4%	+0	4
Administrative/ Supervisory (V to VII)	12	30	38	39	+27	+230.3%	+9	+28.9%	+1	43
Clerical (III & IV)	130	159	162	164	+34	+26.1%	+5	+3.1%	+2	184
<b>Management &amp; Administrative</b>	<b>145</b>	<b>192</b>	<b>203</b>	<b>206</b>	<b>+60.2</b>	<b>+41.4%</b>	<b>+13.7</b>	<b>+7.1%</b>	<b>+2.5</b>	<b>231</b>
Support	169	192	195	196	+27	+15.8%	+4	+2.1%	+2	217
<b>General Support</b>	<b>169</b>	<b>192</b>	<b>195</b>	<b>196</b>	<b>+26.7</b>	<b>+15.8%</b>	<b>+4.1</b>	<b>+2.1%</b>	<b>+1.5</b>	<b>217</b>
Health Care Assistants	61	93	87	87	+27	+44.5%	-5	-5.6%	+1	101
Care, other		1	4	4	+4		+3	+322.0%	+0	5
<b>Patient &amp; Client Care</b>	<b>61</b>	<b>94</b>	<b>91</b>	<b>92</b>	<b>+31.1</b>	<b>+51.4%</b>	<b>-2.0</b>	<b>-2.1%</b>	<b>+0.6</b>	<b>106</b>



JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
<b>Overall</b>	<b>1,949</b>	<b>2,437</b>	<b>2,592</b>	<b>2,612</b>	<b>+663</b>	<b>+34.0%</b>	<b>+175</b>	<b>+7.2%</b>	<b>+20</b>	<b>2,881</b>
Consultants	110	139	141	143	+33	+29.6%	+4	+2.6%	+2	148
Registrars	110	141	151	150	+40	+36.8%	+10	+7.1%	-1	152
SHO/ Interns	111	135	135	133	+22	+20.0%	-2	-1.3%	-1	136
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Medical &amp; Dental</b>	<b>332</b>	<b>415</b>	<b>427</b>	<b>427</b>	<b>+95.2</b>	<b>+28.7%</b>	<b>+11.8</b>	<b>+2.9%</b>	<b>+0.0</b>	<b>437</b>
Nurse/ Midwife Manager	148	168	176	178	+30	+20.3%	+10	+6.0%	+2	198
Nurse/ Midwife Specialist & AN/MP	32	50	64	62	+30	+93.0%	+13	+25.9%	-2	67
Staff Nurse/ Staff Midwife	549	691	742	751	+203	+37.0%	+60	+8.6%	+9	852
Nursing/ Midwifery Student	10	5	15	12	+2	+17.7%	+6	+116.4%	-3	23
Nursing/ Midwifery other	5	5	7	7	+1	+22.1%	+2	+37.7%	-0	8
<b>Nursing &amp; Midwifery</b>	<b>744</b>	<b>919</b>	<b>1,003</b>	<b>1,010</b>	<b>+265.7</b>	<b>+35.7%</b>	<b>+90.9</b>	<b>+9.9%</b>	<b>+6.9</b>	<b>1,148</b>
Therapy Professions	55	89	93	94	+39	+70.8%	+5	+5.6%	+1	103
Health Science/ Diagnostics	168	207	214	216	+48	+28.7%	+10	+4.7%	+2	243
Social Workers	3	5	4	5	+2	+55.2%	-0	-8.2%	+1	5
Pharmacy	24	46	47	47	+23	+96.4%	+1	+1.3%	-0	52
H&SC, Other	5	8	7	3	-2	-49.2%	-5	-67.9%	-4	3
<b>Health &amp; Social Care Professionals</b>	<b>255</b>	<b>355</b>	<b>365</b>	<b>364</b>	<b>+109.4</b>	<b>+42.9%</b>	<b>+9.5</b>	<b>+2.7%</b>	<b>-0.5</b>	<b>406</b>
Management (VIII & above)	7	10	10	10	+3	+41.7%	+0	+1.6%	+0	10
Administrative/ Supervisory (V to VII)	49	87	97	96	+48	+98.6%	+10	+11.0%	-1	102
Clerical (III & IV)	268	290	315	318	+50	+18.7%	+28	+9.7%	+3	350
<b>Management &amp; Administrative</b>	<b>324</b>	<b>387</b>	<b>422</b>	<b>424</b>	<b>+100.9</b>	<b>+31.2%</b>	<b>+37.8</b>	<b>+9.8%</b>	<b>+2.8</b>	<b>462</b>
Support	200	228	237	247	+48	+24.0%	+20	+8.7%	+10	275
Maintenance/ Technical	16	19	21	21	+5	+31.8%	+2	+12.6%	+0	21
<b>General Support</b>	<b>215</b>	<b>246</b>	<b>258</b>	<b>268</b>	<b>+52.9</b>	<b>+24.6%</b>	<b>+22.2</b>	<b>+9.0%</b>	<b>+10.3</b>	<b>296</b>
Health Care Assistants	77	114	117	117	+40	+52.5%	+2	+2.2%	+0	131
Care, other	2	1	1	1	-1	-50.5%	+0	+0.0%	-0	1
<b>Patient &amp; Client Care</b>	<b>79</b>	<b>115</b>	<b>118</b>	<b>118</b>	<b>+39.2</b>	<b>+49.9%</b>	<b>+2.5</b>	<b>+2.2%</b>	<b>+0.2</b>	<b>132</b>

## Employment Report by Grade Group: JUN 2023

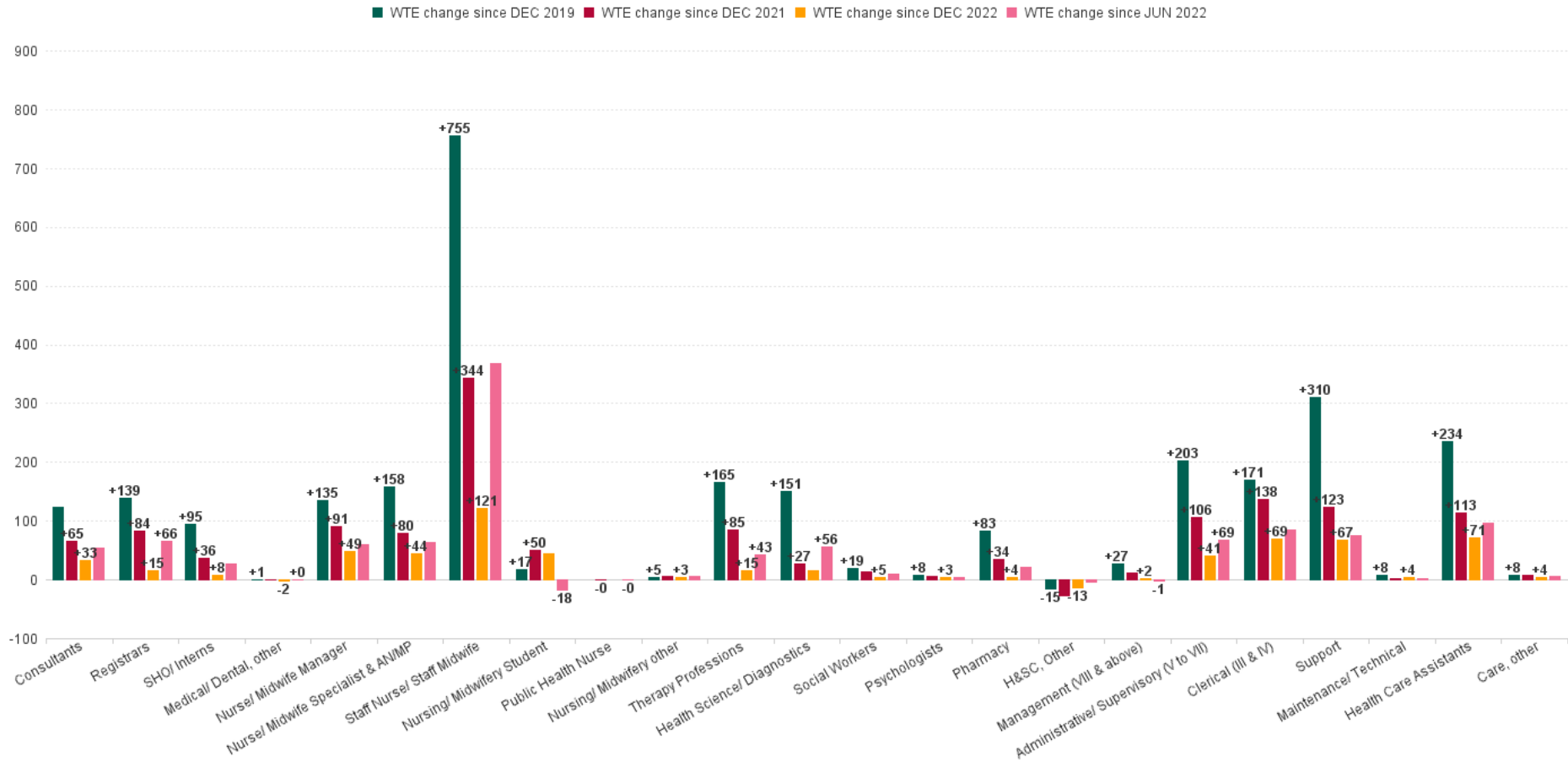
Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
<b>Overall</b>	<b>10,527</b>	<b>12,723</b>	<b>13,235</b>	<b>13,327</b>	<b>+2,800</b>	<b>+26.6%</b>	<b>+604</b>	<b>+4.8%</b>	<b>+92</b>	<b>15,026</b>
Consultant Anaesthesia	74	72	78	78	+4	+6.0%	+6	+8.0%	+1	82
Consultant Emergency Medicine	15	25	27	29	+14	+91.5%	+4	+17.0%	+1	31
Consultant Medicine	142	187	195	198	+55	+39.0%	+10	+5.5%	+3	209
Consultant Obstetrics & Gynaecology	27	32	36	36	+9	+31.5%	+4	+12.9%	+0	39
Consultant Paediatrics	28	38	37	37	+8	+29.1%	-1	-2.5%	-1	41
Consultant Pathology	40	46	47	47	+7	+18.3%	+1	+2.0%	+0	52
Consultant Psychiatry			2	2	+2		+2		+0	2
Consultant Radiology	46	55	51	52	+6	+12.3%	-3	-4.8%	+1	57
Consultant Surgery	105	114	122	123	+18	+17.5%	+10	+8.4%	+2	131
<b>Consultants</b>	<b>478</b>	<b>568</b>	<b>595</b>	<b>602</b>	<b>+124</b>	<b>+25.9%</b>	<b>+33</b>	<b>+5.9%</b>	<b>+7</b>	<b>644</b>
Registrar	306	364	391	390	+84	+27.3%	+26	+7.0%	-1	397
Senior Registrar	31	36	35	34	+3	+9.2%	-1	-3.9%	-1	36
Specialist Registrar	171	233	225	224	+52	+30.5%	-9	-4.0%	-1	227
<b>Registrars</b>	<b>509</b>	<b>633</b>	<b>651</b>	<b>648</b>	<b>+139</b>	<b>+27.3%</b>	<b>+15</b>	<b>+2.3%</b>	<b>-3</b>	<b>660</b>
Interns	144	178	165	163	+19	+13.3%	-15	-8.2%	-2	164
Senior House Officer	393	446	466	469	+76	+19.4%	+23	+5.0%	+3	476
<b>SHO/ Interns</b>	<b>537</b>	<b>624</b>	<b>631</b>	<b>632</b>	<b>+95</b>	<b>+17.8%</b>	<b>+8</b>	<b>+1.3%</b>	<b>+1</b>	<b>640</b>
Other Medical	9	12	10	10	+1	+5.8%	-2	-17.5%	+0	14
<b>Medical/ Dental, other</b>	<b>9</b>	<b>12</b>	<b>10</b>	<b>10</b>	<b>+1</b>	<b>+5.8%</b>	<b>-2</b>	<b>-17.5%</b>	<b>+0</b>	<b>14</b>
<b>Medical &amp; Dental</b>	<b>1,533</b>	<b>1,838</b>	<b>1,886</b>	<b>1,892</b>	<b>+359</b>	<b>+23.4%</b>	<b>+54</b>	<b>+2.9%</b>	<b>+5</b>	<b>1,958</b>
Clinical Nurse/ Midwife Manager	773	842	866	888	+116	+15.0%	+46	+5.5%	+23	992
Director Nursing/Midwifery, Assistant	72	84	85	86	+14	+19.9%	+1	+1.6%	+1	93
Director of Nursing/Midwifery	14	18	19	19	+5	+35.4%	+1	+6.3%	-0	19
<b>Nurse/ Midwife Manager</b>	<b>858</b>	<b>945</b>	<b>969</b>	<b>993</b>	<b>+135</b>	<b>+15.7%</b>	<b>+49</b>	<b>+5.1%</b>	<b>+24</b>	<b>1,104</b>
Advanced Nurse/ Midwife Practitioner	25	89	112	118	+93	+376.9%	+29	+32.8%	+6	122
Clinical Nurse/ Midwife Specialist	120	169	188	184	+65	+54.0%	+15	+9.1%	-4	208
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>144</b>	<b>257</b>	<b>300</b>	<b>302</b>	<b>+158</b>	<b>+109.2%</b>	<b>+44</b>	<b>+17.3%</b>	<b>+2</b>	<b>330</b>
Staff Midwives	293	279	273	269	-24	-8.2%	-10	-3.5%	-5	332
Staff Nurse [Intellectual Disability]			1						-1	
Staff Nurses [General/ Children's]	2,831	3,480	3,600	3,610	+779	+27.5%	+131	+3.8%	+11	4,174
<b>Staff Nurse/ Staff Midwife</b>	<b>3,124</b>	<b>3,759</b>	<b>3,874</b>	<b>3,879</b>	<b>+755</b>	<b>+24.2%</b>	<b>+121</b>	<b>+3.2%</b>	<b>+5</b>	<b>4,506</b>
Nursing/ Midwifery awaiting registration	23	9	5	2	-21	-91.3%	-7	-76.8%	-3	2
Post-registration Nurse/ Midwife Student	29	10	8	8	-21	-72.4%	-2	-19.6%	+0	8
Pre-registration Nurse/ Midwife Intern	30	37	86	89	+59	+196.0%	+52	+142.2%	+3	190
<b>Nursing/ Midwifery Student</b>	<b>82</b>	<b>55</b>	<b>99</b>	<b>99</b>	<b>+17</b>	<b>+20.7%</b>	<b>+44</b>	<b>+79.0%</b>	<b>-0</b>	<b>200</b>
Nursing Education/Clinical	14	16	20	19	+6	+41.1%	+3	+20.6%	-0	22
Other Nursing/ Midwifery	1				-1	-100.0%				
<b>Nursing/ Midwifery other</b>	<b>15</b>	<b>16</b>	<b>20</b>	<b>19</b>	<b>+5</b>	<b>+31.5%</b>	<b>+3</b>	<b>+20.6%</b>	<b>-0</b>	<b>22</b>
<b>Nursing &amp; Midwifery</b>	<b>4,223</b>	<b>5,032</b>	<b>5,262</b>	<b>5,292</b>	<b>+1,070</b>	<b>+25.3%</b>	<b>+261</b>	<b>+5.2%</b>	<b>+31</b>	<b>6,162</b>
Dietitians	62	79	75	78	+16	+26.4%	-1	-1.1%	+3	92
Occupational Therapists	45	84	92	92	+46	+102.2%	+8	+9.7%	-0	100
Orthoptists	4	3	4	4	+0	+0.9%	+0	+1.1%	+0	4
Physiotherapists	163	234	237	243	+80	+49.3%	+9	+3.7%	+6	275
Podiatrists & Chiropodists	5	4	6	6	+0	+1.3%	+2	+42.0%	+0	6



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<b>Overall</b>	<b>10,527</b>	<b>12,723</b>	<b>13,235</b>	<b>13,327</b>	<b>+2,800</b>	<b>+26.6%</b>	<b>+604</b>	<b>+4.8%</b>	<b>+92</b>	<b>15,026</b>
Speech & Language Therapists	33	57	55	55	+22	+66.9%	-2	-3.6%	+0	61
<b>Therapy Professions</b>	<b>311</b>	<b>461</b>	<b>468</b>	<b>476</b>	<b>+165</b>	<b>+53.0%</b>	<b>+15</b>	<b>+3.4%</b>	<b>+9</b>	<b>538</b>
Audiology	6	7	6	6	+0	+0.9%	-1	-15.0%	-0	7
Biochemists	5	6	8	8	+3	+63.1%	+2	+28.0%	-0	8
Cardiac Physiologists	35	49	50	50	+14	+40.5%	+0	+0.4%	-1	54
Clinical Engineering	24	28	33	33	+9	+35.7%	+5	+19.0%	-0	34
Dosimetrists	8	10	10	10	+2	+25.4%	+1	+6.1%	+0	12
E.C.G. Technicians	2	2	2	2	-0	-7.0%	+0	+1.1%	+0	2
Medical Science	365	389	391	386	+21	+5.7%	-2	-0.6%	-5	441
Neuro-Physiologists	10	11	10	10	-0	-1.4%	-1	-9.7%	-0	11
Perfusionists	4	3	2	2	-2	-48.1%	-0	-8.7%	+0	3
Phlebotomists	38	53	58	59	+21	+55.8%	+6	+11.8%	+1	85
Physicists	23	34	35	36	+13	+59.4%	+2	+6.7%	+0	37
Radiation Therapists	41	36	34	38	-2	-5.7%	+3	+7.3%	+5	44
Radiographers	212	281	287	283	+72	+33.8%	+2	+0.6%	-4	326
Respiratory Physiologists	8	8	8	8	+0	+0.0%	+0	+3.2%	+0	8
Vascular Physiologists		1	1	1	+1		+0	+29.9%	+0	1
<b>Health Science/ Diagnostics</b>	<b>781</b>	<b>916</b>	<b>936</b>	<b>932</b>	<b>+151</b>	<b>+19.4%</b>	<b>+16</b>	<b>+1.8%</b>	<b>-4</b>	<b>1,073</b>
Social Workers	33	47	50	52	+19	+58.3%	+5	+10.3%	+1	56
<b>Social Workers</b>	<b>33</b>	<b>47</b>	<b>50</b>	<b>52</b>	<b>+19</b>	<b>+58.3%</b>	<b>+5</b>	<b>+10.3%</b>	<b>+1</b>	<b>56</b>
Psychologists	2	6	9	9	+8	+512.7%	+3	+54.5%	+0	11
<b>Psychologists</b>	<b>2</b>	<b>6</b>	<b>9</b>	<b>9</b>	<b>+8</b>	<b>+512.7%</b>	<b>+3</b>	<b>+54.5%</b>	<b>+0</b>	<b>11</b>
Pharmacists	65	119	121	121	+56	+85.4%	+2	+1.9%	+0	136
Pharmacy Technicians	64	89	92	91	+27	+42.4%	+2	+2.2%	-1	106
<b>Pharmacy</b>	<b>129</b>	<b>208</b>	<b>213</b>	<b>212</b>	<b>+83</b>	<b>+64.1%</b>	<b>+4</b>	<b>+2.0%</b>	<b>-1</b>	<b>242</b>
HSCP Trainees/Students	22	16	15	4	-18	-82.8%	-12	-75.8%	-11	6
Other Health & Social Care	2	5	4	4	+2	+100.0%	-1	-12.5%	+0	4
Play Therapists/ Specialists		1	1	1	+1		+0	+0.0%	+0	1
Vaccinators		0					-0	-100.0%		
<b>H&amp;SC, Other</b>	<b>24</b>	<b>22</b>	<b>20</b>	<b>9</b>	<b>-15</b>	<b>-63.4%</b>	<b>-13</b>	<b>-59.2%</b>	<b>-11</b>	<b>11</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,279</b>	<b>1,659</b>	<b>1,695</b>	<b>1,690</b>	<b>+411</b>	<b>+32.1%</b>	<b>+31</b>	<b>+1.9%</b>	<b>-6</b>	<b>1,931</b>
Executive Management	9	11	14	14	+5	+55.4%	+3	+28.5%	+0	14
Senior Management (VIII & GM)	41	64	63	63	+22	+54.4%	-1	-1.8%	+1	66
<b>Management (VIII &amp; above)</b>	<b>50</b>	<b>75</b>	<b>77</b>	<b>77</b>	<b>+27</b>	<b>+54.6%</b>	<b>+2</b>	<b>+2.6%</b>	<b>+1</b>	<b>80</b>
Middle Management (V-VII)	265	426	468	468	+203	+76.5%	+41	+9.7%	-0	506
<b>Administrative/ Supervisory (V to VII)</b>	<b>265</b>	<b>426</b>	<b>468</b>	<b>468</b>	<b>+203</b>	<b>+76.5%</b>	<b>+41</b>	<b>+9.7%</b>	<b>-0</b>	<b>506</b>
General Administrative (III & IV)	1,269	1,371	1,431	1,440	+171	+13.4%	+69	+5.0%	+9	1,612
<b>Clerical (III &amp; IV)</b>	<b>1,269</b>	<b>1,371</b>	<b>1,431</b>	<b>1,440</b>	<b>+171</b>	<b>+13.4%</b>	<b>+69</b>	<b>+5.0%</b>	<b>+9</b>	<b>1,612</b>
<b>Management &amp; Administrative</b>	<b>1,584</b>	<b>1,873</b>	<b>1,975</b>	<b>1,985</b>	<b>+401</b>	<b>+25.3%</b>	<b>+112</b>	<b>+6.0%</b>	<b>+9</b>	<b>2,198</b>
Catering	80	88	95	95	+16	+19.6%	+7	+8.1%	+0	106
Household Services	661	753	728	741	+80	+12.1%	-13	-1.7%	+13	863
Other Labs & Associated	56	104	111	134	+78	+138.5%	+30	+29.1%	+23	163
Other Support	118	138	145	143	+26	+21.7%	+6	+4.1%	-2	159
Portering	305	380	412	417	+112	+36.8%	+37	+9.8%	+5	432
<b>Support</b>	<b>1,219</b>	<b>1,462</b>	<b>1,490</b>	<b>1,529</b>	<b>+310</b>	<b>+25.5%</b>	<b>+67</b>	<b>+4.6%</b>	<b>+39</b>	<b>1,723</b>
Maintenance	32	34	37	38	+6	+19.8%	+4	+11.9%	+1	39
Technical Services	1	3	3	3	+2	+200.0%	+0	+0.0%	+0	3

Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
<b>Overall</b>	<b>10,527</b>	<b>12,723</b>	<b>13,235</b>	<b>13,327</b>	<b>+2,800</b>	<b>+26.6%</b>	<b>+604</b>	<b>+4.8%</b>	<b>+92</b>	<b>15,026</b>
<b>Maintenance/ Technical</b>	<b>33</b>	<b>37</b>	<b>40</b>	<b>41</b>	<b>+8</b>	<b>+25.3%</b>	<b>+4</b>	<b>+10.9%</b>	<b>+1</b>	<b>42</b>
<b>General Support</b>	<b>1,251</b>	<b>1,499</b>	<b>1,530</b>	<b>1,570</b>	<b>+319</b>	<b>+25.5%</b>	<b>+71</b>	<b>+4.8%</b>	<b>+40</b>	<b>1,765</b>
Attendant/ Aide	107	118	135	135	+28	+26.1%	+16	+13.6%	-1	150
Health Care Assistant/ Care Assistant	523	657	709	723	+200	+38.3%	+65	+10.0%	+14	813
Health & Social Care Assistants	12	29	19	19	+7	+54.3%	-10	-35.6%	-0	19
<b>Health Care Assistants</b>	<b>642</b>	<b>805</b>	<b>863</b>	<b>876</b>	<b>+234</b>	<b>+36.5%</b>	<b>+71</b>	<b>+8.9%</b>	<b>+13</b>	<b>982</b>
Other Care Grades	5	9	13	13	+8	+154.3%	+4	+48.1%	+0	15
Pastoral Care	10	10	11	10	-0	-2.0%	-0	-1.9%	-0	15
<b>Care, other</b>	<b>15</b>	<b>19</b>	<b>23</b>	<b>23</b>	<b>+8</b>	<b>+48.9%</b>	<b>+4</b>	<b>+20.8%</b>	<b>-0</b>	<b>30</b>
<b>Patient &amp; Client Care</b>	<b>657</b>	<b>824</b>	<b>886</b>	<b>899</b>	<b>+242</b>	<b>+36.8%</b>	<b>+75</b>	<b>+9.1%</b>	<b>+13</b>	<b>1,012</b>

## WTE Change by Staff Group



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

Demographic Grade Group JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>13,327</b>	<b>15,026</b>	<b>1:0.9</b>	<b>21.82%</b>	<b>78.18%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>73.63%</b>	<b>13.18%</b>	<b>60.46%</b>	<b>72.37%</b>	<b>27.63%</b>	<b>90.42%</b>	<b>67.34%</b>
Consultant Anaesthesia	78.19	82	1:1	67.07%	32.93%	1:1	1:0.9	70.73%	48.78%	21.95%	89.02%	10.98%	92.73%	81.48%
Consultant Emergency Medicine	28.72	31	1:0.9	87.10%	12.90%	1:0.9	1:0.9	64.52%	61.29%	3.23%	93.55%	6.45%	96.30%	75.00%
Consultant Medicine	197.66	209	1:0.9	57.89%	42.11%	1:1	1:0.9	62.20%	36.84%	25.36%	90.91%	9.09%	93.39%	87.50%
Consultant Obstetrics & Gynaecology	35.84	39	1:0.9	48.72%	51.28%	1:0.9	1:0.9	58.97%	30.77%	28.21%	79.49%	20.51%	78.95%	80.00%
Consultant Paediatrics	36.74	41	1:0.9	73.17%	26.83%	1:0.9	1:0.8	75.61%	56.10%	19.51%	80.49%	19.51%	86.67%	63.64%
Consultant Pathology	47.29	52	1:0.9	40.38%	59.62%	1:0.9	1:0.9	69.23%	28.85%	40.38%	88.46%	11.54%	90.48%	87.10%
Consultant Surgery	123.26	131	1:0.9	84.73%	15.27%	1:0.9	1:0.9	75.57%	63.36%	12.21%	87.79%	12.21%	88.29%	85.00%
Consultant Psychiatry	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Consultant Radiology	51.94	57	1:0.9	61.40%	38.60%	1:0.9	1:0.9	77.19%	50.88%	26.32%	84.21%	15.79%	88.57%	77.27%
<b>Consultants</b>	<b>601.64</b>	<b>644</b>	<b>1:0.9</b>	<b>65.22%</b>	<b>34.78%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>68.48%</b>	<b>46.27%</b>	<b>22.20%</b>	<b>88.04%</b>	<b>11.96%</b>	<b>90.48%</b>	<b>83.48%</b>
Registrar	389.79	397	1:1	63.48%	36.52%	1:1	1:1	5.54%	4.03%	1.51%	96.73%	3.27%	97.62%	95.17%
Senior Registrar	34.39	36	1:1	66.67%	33.33%	1:0.9	1:1	63.89%	38.89%	25.00%	91.67%	8.33%	87.50%	100.00%
Specialist Registrar	223.56	227	1:1	51.10%	48.90%	1:1	1:1	1.32%	0.44%	0.88%	98.24%	1.76%	99.14%	97.30%
<b>Registrars</b>	<b>647.74</b>	<b>660</b>	<b>1:1</b>	<b>59.39%</b>	<b>40.61%</b>	<b>1:1</b>	<b>1:1</b>	<b>7.27%</b>	<b>4.70%</b>	<b>2.58%</b>	<b>96.97%</b>	<b>3.03%</b>	<b>97.45%</b>	<b>96.27%</b>
Senior House Officer	469.02	476	1:1	44.75%	55.25%	1:1	1:1	1.47%	0.84%	0.63%	99.37%	0.63%	99.53%	99.24%
Interns	163.2	164	1:1	44.51%	55.49%	1:1	1:1	0.61%		0.61%	100.00%		100.00%	100.00%
<b>SHO/ Interns</b>	<b>632.22</b>	<b>640</b>	<b>1:1</b>	<b>44.69%</b>	<b>55.31%</b>	<b>1:1</b>	<b>1:1</b>	<b>1.25%</b>	<b>0.63%</b>	<b>0.63%</b>	<b>99.53%</b>	<b>0.47%</b>	<b>99.65%</b>	<b>99.44%</b>
Other Medical	9.98	14	1:0.7	35.71%	64.29%	1:0.9	1:0.6	57.14%	21.43%	35.71%	42.86%	57.14%	80.00%	22.22%
<b>Medical/ Dental, other</b>	<b>9.98</b>	<b>14</b>	<b>1:0.7</b>	<b>35.71%</b>	<b>64.29%</b>	<b>1:0.9</b>	<b>1:0.6</b>	<b>57.14%</b>	<b>21.43%</b>	<b>35.71%</b>	<b>42.86%</b>	<b>57.14%</b>	<b>80.00%</b>	<b>22.22%</b>
<b>Medical &amp; Dental</b>	<b>1,892</b>	<b>1,958</b>	<b>1:1</b>	<b>56.33%</b>	<b>43.67%</b>	<b>1:1</b>	<b>1:1</b>	<b>25.79%</b>	<b>17.16%</b>	<b>8.63%</b>	<b>94.48%</b>	<b>5.52%</b>	<b>95.29%</b>	<b>93.45%</b>
Clinical Nurse/ Midwife Manager	888.47	992	1:0.9	6.55%	93.45%	1:1	1:0.9	97.08%	6.05%	91.03%	67.54%	32.46%	93.85%	65.70%
Director Nursing/Midwifery, Assistant	85.78	93	1:0.9	10.75%	89.25%	1:1	1:0.9	94.62%	9.68%	84.95%	81.72%	18.28%	90.00%	80.72%
Director of Nursing/Midwifery	18.95	19	1:1	5.26%	94.74%	1:1	1:1	94.74%	5.26%	89.47%	100.00%		100.00%	100.00%
<b>Nurse/ Midwife Manager</b>	<b>993.2</b>	<b>1,104</b>	<b>1:0.9</b>	<b>6.88%</b>	<b>93.12%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.83%</b>	<b>6.34%</b>	<b>90.49%</b>	<b>69.29%</b>	<b>30.71%</b>	<b>93.42%</b>	<b>67.51%</b>
Clinical Nurse/ Midwife Specialist	184.19	208	1:0.9	3.37%	96.63%	1:1	1:0.9	96.63%	3.37%	93.27%	67.31%	32.69%	100.00%	66.17%
Advanced Nurse/ Midwife Practitioner	117.65	122	1:1	9.02%	90.98%	1:1	1:1	96.72%	9.02%	87.70%	93.44%	6.56%	100.00%	92.79%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>301.84</b>	<b>330</b>	<b>1:0.9</b>	<b>5.45%</b>	<b>94.55%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.67%</b>	<b>5.45%</b>	<b>91.21%</b>	<b>76.97%</b>	<b>23.03%</b>	<b>100.00%</b>	<b>75.64%</b>
Staff Midwives	268.9	332	1:0.8	0.60%	99.40%	1:1	1:0.8	95.48%	0.60%	94.88%	36.14%	63.86%	100.00%	35.76%



Demographic Grade Group JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>13,327</b>	<b>15,026</b>	<b>1:0.9</b>	<b>21.82%</b>	<b>78.18%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>73.63%</b>	<b>13.18%</b>	<b>60.46%</b>	<b>72.37%</b>	<b>27.63%</b>	<b>90.42%</b>	<b>67.34%</b>
Staff Nurses [General/ Children's]	3,610.45	4,174	1:0.9	8.17%	91.83%	1:0.9	1:0.9	79.30%	6.06%	73.24%	67.06%	32.94%	90.03%	65.01%
<b>Staff Nurse/ Staff Midwife</b>	<b>3,879.35</b>	<b>4,506</b>	<b>1:0.9</b>	<b>7.61%</b>	<b>92.39%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>80.49%</b>	<b>5.66%</b>	<b>74.83%</b>	<b>64.78%</b>	<b>35.22%</b>	<b>90.09%</b>	<b>62.70%</b>
Pre-registration Nurse/ Midwife Intern	88.8	190	1:0.5	4.74%	95.26%	1:0.5	1:0.5				88.95%	11.05%	100.00%	88.40%
Nursing/ Midwifery awaiting registration	1.99	2	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	8	8	1:1		100.00%	1:	1:1	12.50%		12.50%	100.00%			100.00%
<b>Nursing/ Midwifery Student</b>	<b>98.79</b>	<b>200</b>	<b>1:0.5</b>	<b>4.50%</b>	<b>95.50%</b>	<b>1:0.5</b>	<b>1:0.5</b>	<b>1.00%</b>		<b>1.00%</b>	<b>89.50%</b>	<b>10.50%</b>	<b>100.00%</b>	<b>89.01%</b>
Nursing Education/Clinical	19.18	22	1:0.9	4.55%	95.45%	1:1	1:0.9	95.45%	4.55%	90.91%	63.64%	36.36%	100.00%	61.90%
<b>Nursing/ Midwifery other</b>	<b>19.18</b>	<b>22</b>	<b>1:0.9</b>	<b>4.55%</b>	<b>95.45%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.45%</b>	<b>4.55%</b>	<b>90.91%</b>	<b>63.64%</b>	<b>36.36%</b>	<b>100.00%</b>	<b>61.90%</b>
<b>Nursing &amp; Midwifery</b>	<b>5,292</b>	<b>6,162</b>	<b>1:0.9</b>	<b>7.25%</b>	<b>92.75%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>81.76%</b>	<b>5.58%</b>	<b>76.18%</b>	<b>67.04%</b>	<b>32.96%</b>	<b>91.28%</b>	<b>65.14%</b>
Dietitians	77.9	92	1:0.8	2.17%	97.83%	1:0.9	1:0.8	77.17%	2.17%	75.00%	71.74%	28.26%	50.00%	72.22%
Occupational Therapists	91.9	100	1:0.9	7.00%	93.00%	1:1	1:0.9	74.00%	6.00%	68.00%	82.00%	18.00%	100.00%	80.65%
Physiotherapists	242.7	275	1:0.9	17.82%	82.18%	1:0.9	1:0.9	83.64%	14.18%	69.45%	77.09%	22.91%	93.88%	73.45%
Speech & Language Therapists	54.85	61	1:0.9		100.00%	1:	1:0.9	86.89%		86.89%	73.77%	26.23%		73.77%
Podiatrists & Chiropodists	5.51	6	1:0.9		100.00%	1:	1:0.9	66.67%		66.67%	66.67%	33.33%		66.67%
Orthoptists	3.53	4	1:0.9	25.00%	75.00%	1:1	1:0.8	100.00%	25.00%	75.00%	75.00%	25.00%	100.00%	66.67%
<b>Therapy Professions</b>	<b>476.39</b>	<b>538</b>	<b>1:0.9</b>	<b>10.97%</b>	<b>89.03%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>81.04%</b>	<b>8.92%</b>	<b>72.12%</b>	<b>76.58%</b>	<b>23.42%</b>	<b>93.22%</b>	<b>74.53%</b>
Medical Science	386.11	441	1:0.9	19.05%	80.95%	1:1	1:0.9	92.52%	16.78%	75.74%	74.60%	25.40%	94.05%	70.03%
Phlebotomists	58.83	85	1:0.7	15.29%	84.71%	1:0.7	1:0.7	54.12%	5.88%	48.24%	44.71%	55.29%	53.85%	43.06%
Radiographers	283.25	326	1:0.9	18.40%	81.60%	1:1	1:0.8	85.89%	16.56%	69.33%	68.40%	31.60%	88.33%	63.91%
Biochemists	7.68	8	1:1	25.00%	75.00%	1:1	1:0.9	87.50%	12.50%	75.00%	100.00%		100.00%	100.00%
Cardiac Physiologists	49.64	54	1:0.9	16.67%	83.33%	1:1	1:0.9	68.52%	9.26%	59.26%	85.19%	14.81%	100.00%	82.22%
Clinical Engineering	32.92	34	1:1	76.47%	23.53%	1:1	1:0.9	94.12%	73.53%	20.59%	94.12%	5.88%	96.15%	87.50%
Radiation Therapists	38.21	44	1:0.9	11.36%	88.64%	1:1	1:0.9	90.91%	4.55%	86.36%	70.45%	29.55%	100.00%	66.67%
Vascular Physiologists	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Audiology	5.85	7	1:0.8	28.57%	71.43%	1:0.9	1:0.8	71.43%	28.57%	42.86%	71.43%	28.57%	100.00%	60.00%
Dosimetrists	10.16	12	1:0.8	8.33%	91.67%	1:0.4	1:0.9	100.00%	8.33%	91.67%	66.67%	33.33%		72.73%
E.C.G. Technicians	1.86	2	1:0.9	50.00%	50.00%	1:1	1:0.9	100.00%	50.00%	50.00%	50.00%	50.00%	100.00%	
Neuro-Physiologists	10.17	11	1:0.9	45.45%	54.55%	1:1	1:0.9	100.00%	45.45%	54.55%	81.82%	18.18%	100.00%	66.67%
Perfusionists	2.32	3	1:0.8	33.33%	66.67%	1:0.8	1:0.7	100.00%	33.33%	66.67%	33.33%	66.67%		50.00%
Physicists	35.86	37	1:1	72.97%	27.03%	1:1	1:0.9	100.00%	72.97%	27.03%	91.89%	8.11%	100.00%	70.00%
Respiratory Physiologists	8	8	1:1	25.00%	75.00%	1:1	1:1	87.50%	25.00%	62.50%	100.00%		100.00%	100.00%
<b>Health Science/ Diagnostics</b>	<b>931.86</b>	<b>1,073</b>	<b>1:0.9</b>	<b>22.18%</b>	<b>77.82%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>86.39%</b>	<b>19.11%</b>	<b>67.29%</b>	<b>72.13%</b>	<b>27.87%</b>	<b>91.18%</b>	<b>66.71%</b>
Social Workers	51.5	56	1:0.9	16.07%	83.93%	1:1	1:0.9	75.00%	12.50%	62.50%	76.79%	23.21%	88.89%	74.47%



Demographic Grade Group JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>13,327</b>	<b>15,026</b>	<b>1:0.9</b>	<b>21.82%</b>	<b>78.18%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>73.63%</b>	<b>13.18%</b>	<b>60.46%</b>	<b>72.37%</b>	<b>27.63%</b>	<b>90.42%</b>	<b>67.34%</b>
<b>Social Workers</b>	<b>51.5</b>	<b>56</b>	<b>1:0.9</b>	<b>16.07%</b>	<b>83.93%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>75.00%</b>	<b>12.50%</b>	<b>62.50%</b>	<b>76.79%</b>	<b>23.21%</b>	<b>88.89%</b>	<b>74.47%</b>
Psychologists	9.19	11	1:0.8	18.18%	81.82%	1:0.8	1:0.8	100.00%	18.18%	81.82%	72.73%	27.27%	100.00%	66.67%
<b>Psychologists</b>	<b>9.19</b>	<b>11</b>	<b>1:0.8</b>	<b>18.18%</b>	<b>81.82%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>100.00%</b>	<b>18.18%</b>	<b>81.82%</b>	<b>72.73%</b>	<b>27.27%</b>	<b>100.00%</b>	<b>66.67%</b>
Pharmacists	121.08	136	1:0.9	12.50%	87.50%	1:1	1:0.9	70.59%	11.76%	58.82%	82.35%	17.65%	100.00%	79.83%
Pharmacy Technicians	91	106	1:0.9	3.77%	96.23%	1:0.8	1:0.9	82.08%	2.83%	79.25%	61.32%	38.68%	50.00%	61.76%
<b>Pharmacy</b>	<b>212.08</b>	<b>242</b>	<b>1:0.9</b>	<b>8.68%</b>	<b>91.32%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>75.62%</b>	<b>7.85%</b>	<b>67.77%</b>	<b>73.14%</b>	<b>26.86%</b>	<b>90.48%</b>	<b>71.49%</b>
HSCP Trainees/Students	3.79	6	1:0.6	16.67%	83.33%	1:1	1:0.6				100.00%		100.00%	100.00%
Other Health & Social Care	4	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Play Therapists/ Specialists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>H&amp;SC, Other</b>	<b>8.79</b>	<b>11</b>	<b>1:0.8</b>	<b>18.18%</b>	<b>81.82%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>45.45%</b>	<b>9.09%</b>	<b>36.36%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,690</b>	<b>1,931</b>	<b>1:0.9</b>	<b>17.14%</b>	<b>82.86%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>83.07%</b>	<b>14.60%</b>	<b>68.46%</b>	<b>73.80%</b>	<b>26.20%</b>	<b>91.54%</b>	<b>70.13%</b>
Senior Management (VIII & GM)	63.31	66	1:1	33.33%	66.67%	1:1	1:1	96.97%	30.30%	66.67%	96.97%	3.03%	95.45%	97.73%
Executive Management	13.99	14	1:1	35.71%	64.29%	1:1	1:1	92.86%	28.57%	64.29%	100.00%		100.00%	100.00%
<b>Management (VIII &amp; above)</b>	<b>77.3</b>	<b>80</b>	<b>1:1</b>	<b>33.75%</b>	<b>66.25%</b>	<b>1:1</b>	<b>1:1</b>	<b>96.25%</b>	<b>30.00%</b>	<b>66.25%</b>	<b>97.50%</b>	<b>2.50%</b>	<b>96.30%</b>	<b>98.11%</b>
Middle Management (V-VII)	467.57	506	1:0.9	20.75%	79.25%	1:1	1:0.9	96.44%	20.36%	76.09%	79.45%	20.55%	99.05%	74.31%
<b>Administrative/ Supervisory (V to VII)</b>	<b>467.57</b>	<b>506</b>	<b>1:0.9</b>	<b>20.75%</b>	<b>79.25%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.44%</b>	<b>20.36%</b>	<b>76.09%</b>	<b>79.45%</b>	<b>20.55%</b>	<b>99.05%</b>	<b>74.31%</b>
General Administrative (III & IV)	1,439.81	1,612	1:0.9	13.71%	86.29%	1:0.9	1:0.9	76.49%	9.68%	66.81%	72.89%	27.11%	94.12%	69.52%
<b>Clerical (III &amp; IV)</b>	<b>1,439.81</b>	<b>1,612</b>	<b>1:0.9</b>	<b>13.71%</b>	<b>86.29%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>76.49%</b>	<b>9.68%</b>	<b>66.81%</b>	<b>72.89%</b>	<b>27.11%</b>	<b>94.12%</b>	<b>69.52%</b>
<b>Management &amp; Administrative</b>	<b>1,985</b>	<b>2,198</b>	<b>1:0.9</b>	<b>16.06%</b>	<b>83.94%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>81.80%</b>	<b>12.88%</b>	<b>68.93%</b>	<b>75.30%</b>	<b>24.70%</b>	<b>95.75%</b>	<b>71.38%</b>
Catering	95.14	106	1:0.9	36.79%	63.21%	1:1	1:0.9	86.79%	28.30%	58.49%	75.47%	24.53%	89.74%	67.16%
Household Services	740.62	863	1:0.9	23.41%	76.59%	1:0.9	1:0.8	69.18%	10.54%	58.63%	47.74%	52.26%	66.83%	41.91%
Other Labs & Associated	133.6	163	1:0.8	24.54%	75.46%	1:0.9	1:0.8	46.63%	11.66%	34.97%	87.73%	12.27%	92.50%	86.18%
Other Support	143.09	159	1:0.9	41.51%	58.49%	1:1	1:0.9	91.19%	35.85%	55.35%	61.01%	38.99%	93.94%	37.63%
Portering	416.67	432	1:1	90.28%	9.72%	1:1	1:0.9	71.06%	63.89%	7.18%	86.57%	13.43%	88.46%	69.05%
<b>Support</b>	<b>1,529.12</b>	<b>1,723</b>	<b>1:0.9</b>	<b>42.77%</b>	<b>57.23%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>70.63%</b>	<b>27.45%</b>	<b>43.18%</b>	<b>64.19%</b>	<b>35.81%</b>	<b>83.31%</b>	<b>49.90%</b>
Maintenance	37.86	39	1:1	100.00%		1:1	1:	97.44%	97.44%		94.87%	5.13%	94.87%	
Technical Services	3	3	1:1	100.00%		1:1	1:	33.33%	33.33%		100.00%		100.00%	
<b>Maintenance/ Technical</b>	<b>40.86</b>	<b>42</b>	<b>1:1</b>	<b>100.00%</b>		<b>1:1</b>	<b>1:</b>	<b>92.86%</b>	<b>92.86%</b>		<b>95.24%</b>	<b>4.76%</b>	<b>95.24%</b>	
<b>General Support</b>	<b>1,570</b>	<b>1,765</b>	<b>1:0.9</b>	<b>44.14%</b>	<b>55.86%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>71.16%</b>	<b>29.01%</b>	<b>42.15%</b>	<b>64.93%</b>	<b>35.07%</b>	<b>83.95%</b>	<b>49.90%</b>
Attendant/ Aide	134.6	150	1:0.9	44.00%	56.00%	1:1	1:0.8	96.00%	43.33%	52.67%	67.33%	32.67%	92.42%	47.62%
Health Care Assistant/ Care Assistant	722.8	813	1:0.9	22.51%	77.49%	1:0.9	1:0.9	83.76%	18.33%	65.44%	65.68%	34.32%	77.05%	62.38%
Health & Social Care Assistants	18.52	19	1:1	15.79%	84.21%	1:0.9	1:1	78.95%	10.53%	68.42%	94.74%	5.26%	66.67%	100.00%
<b>Health Care Assistants</b>	<b>875.92</b>	<b>982</b>	<b>1:0.9</b>	<b>25.66%</b>	<b>74.34%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.54%</b>	<b>22.00%</b>	<b>63.54%</b>	<b>66.50%</b>	<b>33.50%</b>	<b>80.95%</b>	<b>61.51%</b>





Demographic Grade Group JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>13,327</b>	<b>15,026</b>	<b>1:0.9</b>	<b>21.82%</b>	<b>78.18%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>73.63%</b>	<b>13.18%</b>	<b>60.46%</b>	<b>72.37%</b>	<b>27.63%</b>	<b>90.42%</b>	<b>67.34%</b>
Pastoral Care	10.17	15	1:0.7	80.00%	20.00%	1:0.6	1:1	53.33%	33.33%	20.00%	60.00%	40.00%	50.00%	100.00%
Other Care Grades	12.74	15	1:0.8	13.33%	86.67%	1:1	1:0.8	100.00%	13.33%	86.67%	40.00%	60.00%	50.00%	38.46%
<b>Care, other</b>	<b>22.91</b>	<b>30</b>	<b>1:0.8</b>	<b>46.67%</b>	<b>53.33%</b>	<b>1:0.6</b>	<b>1:0.9</b>	<b>76.67%</b>	<b>23.33%</b>	<b>53.33%</b>	<b>50.00%</b>	<b>50.00%</b>	<b>50.00%</b>	<b>50.00%</b>
Patient & Client Care	899	1,012	1:0.9	26.28%	73.72%	1:0.9	1:0.9	85.28%	22.04%	63.24%	66.01%	33.99%	79.32%	61.26%



South/South West Hospital Group JUN 2023

Demographic Hospital JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,327	15,026	1:0.9	21.82%	78.18%	1:1	1:0.9	73.63%	13.18%	60.46%	72.37%	27.63%	90.42%	67.34%
Bantry General	315	364	1:0.9	15.11%	84.89%	1:0.9	1:0.9	83.79%	10.71%	73.08%	66.21%	33.79%	85.45%	62.78%
Cork University	5,048	5,710	1:0.9	23.45%	76.55%	1:0.9	1:0.9	66.04%	12.12%	53.92%	74.43%	25.57%	89.54%	69.80%
Lourdes Orthopaedic Kilcreene	71	82	1:0.9	20.73%	79.27%	1:1	1:0.8	90.24%	13.41%	76.83%	53.66%	46.34%	94.12%	43.08%
Mallow General	271	310	1:0.9	15.16%	84.84%	1:0.9	1:0.9	68.71%	7.74%	60.97%	66.13%	33.87%	89.36%	61.98%
Mercy University	1,469	1,648	1:0.9	21.54%	78.46%	1:1	1:0.9	75.97%	15.05%	60.92%	66.87%	33.13%	92.11%	59.94%
SSWHG HQ	96	103	1:0.9	23.30%	76.70%	1:1	1:0.9	85.44%	16.50%	68.93%	91.26%	8.74%	95.83%	89.87%
South Infirmary Victoria University	859	1,020	1:0.8	18.73%	81.27%	1:0.9	1:0.8	74.12%	11.47%	62.65%	51.86%	48.14%	73.82%	46.80%
South Tipperary General	1,100	1,222	1:0.9	19.89%	80.11%	1:1	1:0.9	77.50%	12.77%	64.73%	72.01%	27.99%	89.71%	67.62%
UH Kerry	1,486	1,686	1:0.9	20.46%	79.54%	1:1	1:0.9	74.20%	12.57%	61.63%	73.43%	26.57%	93.04%	68.38%
UH Waterford	2,612	2,881	1:0.9	23.01%	76.99%	1:1	1:0.9	83.55%	16.11%	67.44%	79.56%	20.44%	95.17%	74.89%



South/South West Hospital Group Employment Report:

Month-on-Month Summary

|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|



Year-to-Date Summary

	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Public Health Nurse	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other		Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+4.75%	+604	+33	+15	+8	-2	+54	+49	+44	+121	+44		+3	+261	+15	+16	+5	+3	+4	-13		+31	+2	+41	+69	+112	+67	+4	+71	+71	+4	+75	
Cork University	+5.56%	+266	+25	+9	+4	-0	+38	+28	+16	+60	+10		+0	+115	+18	+2	+2	+3	+2	-5		+21	-1	+10	-14	-6	+42	+0	+42	+56	-0	+56	
UH Waterford	+7.17%	+175	+4	+10	-2	+0		+10	+13	+60	+6		+2	+91	+5	+10			+1	-5		+10	+0	+10	+28	+38	+20	+2	+22	+2	+0	+2	
UH Kerry	+4.99%	+71	+5	+1	+10		+15	+13	+9	+1	+14		+1	+38	+0	+1	-1			+1	+0		+2	+0	+9	+5	+14	+4		+4	-5	+3	-2
Mercy University	+2.37%	+34	-4	+2	-1		-3	-2	+4	+4	+9		+0	+14	-6	-3	+2		+0	+1	-2		-8	+1	+3	+14	+17	-4	+1	-3	+16	+0	+16
South Tipperary General	+3.55%	+38	+1	-1	+5	-0	+5	-0	+2	-10	+3			-4	+3	+6	+1		+2			+12	+0	+1	+16	+17	+2	+1	+3	+5		+5	
South Infirmary Victoria University	+1.82%	+15	+1	+0	+0		+1	-0	+0	+12			+0	+12	+1	-1	+0		+0			+0	+0	-1	+5	+4	-2	+0	-2	+0		+0	
Bantry General	-5.39%	-18	+0	-4	-7	-0	-11	+0	+1	-6	+1			-4	-4	+1			-0			-4	+0	+0	-0	-0	+1	+0	+1	+1	+0	+1	
Mallow General	-0.87%	-2	+1	-1	-1		-1	-2	+0	-1	+1			-1	-0	-0			+0			-0	+0	-1	+1	-0	+3	+3	-3	+1	-3		
Lourdes Orthopaedic Kilcreene	-0.39%	-0	+0		+0	+0	+0	-0		-0				-0										+1	-2	-1	+1		+1				
SSWHG HQ	+38.96%	+27	-0			-1	-2	+1						+1			+1		-2	-0		-1	+2	+11	+16	+29				-0		-0	



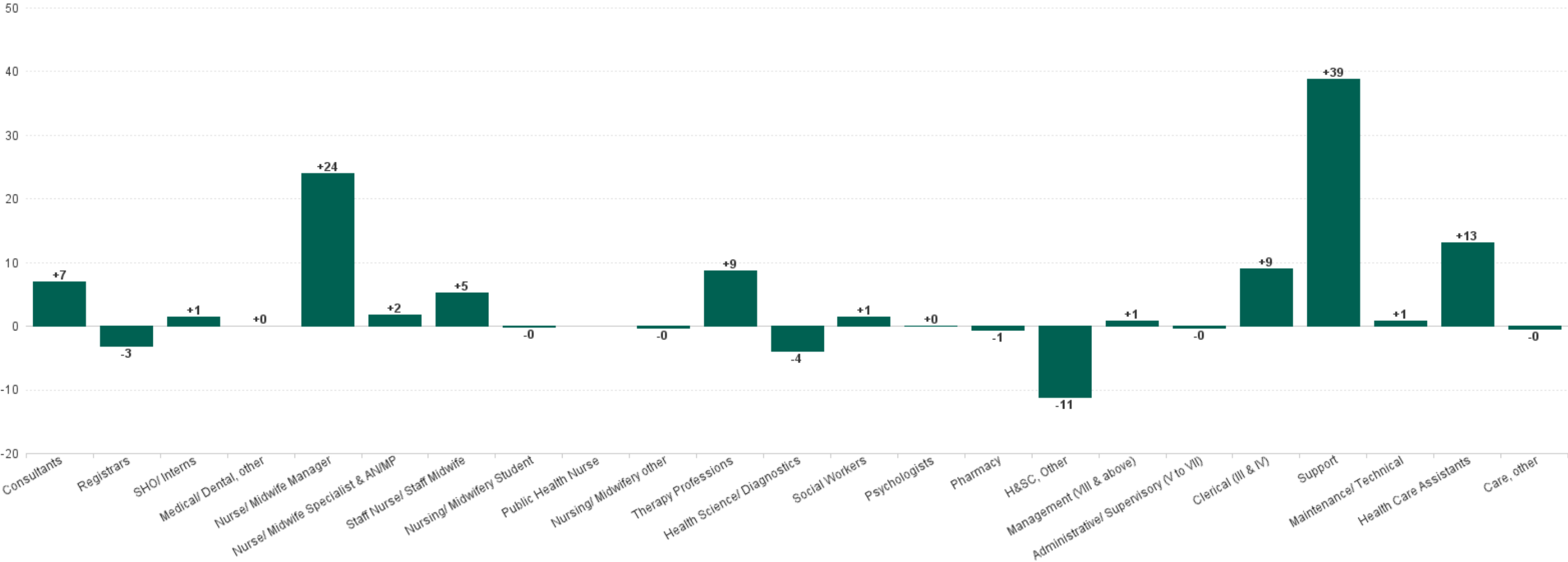
Year-on-Year Summary

WTE change since JUN 2022	% WTE change since JUN 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Public Health Nurse	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.89%	+1,089	+53	+66	+28	+0	+147	+60	+63	+368	-18	-0	+5	+478	+43	+56	+10	+4	+21	-3	+130	-1	+69	+86	+153	+75	+3	+78	+97	+5	+102
Cork University	+8.18%	+382	+29	+26	+10	-1	+63	+31	+30	+106	-5		+1	+163	+37	+30	+5	+3	+4	-1	+78	-1	+20	-19	-0	+25	-1	+24	+56	-1	+55
UH Waterford	+15.35%	+348	+12	+24	+0	+0	+36	+15	+10	+136	+2		+2	+165	+13	+17	+0		+8	+1	+38	+1	+10	+44	+55	+34	+3	+37	+16	-0	+16
UH Kerry	+10.12%	+137	+9	+10	+1		+21	+13	+12	+60	-1		+2	+86	+2	+2	-0		+1	+1	+5	-2	+12	+16	+27	-3		-3	-2	+3	+1
Mercy University	+9.11%	+123	-2	+8	+15		+21	+0	+5	+33	-4		+1	+34	-5	+3	+2	+1	+4	-2	+3	+0	+7	+19	+26	+11	+0	+11	+26	+0	+26
South Tipperary General	+4.56%	+48	+1	-3	+2	+1	+1	+0	+4	+11	-0			+15	-1	+6	+2		+4		+11	-0	+4	+11	+15	-3	-0	-4	+0		+9
South Infirmary Victoria University	+2.28%	+19	+3	+1	+0		+4	-5	+0	+21	-11		+0	+6	-1	+0	-0		+2		+2	+0	+4	-0	+3	+5	+0	+5	+0		+0
Bantry General	+0.55%	+2	+0	+0	-4	+0	-4	+4	+2	-3	+1			+4	-2	+1			-0		-1	+0	+0	+3	+3	+2	+1	+3	-2	+0	-2
Mallow General	+4.45%	+12	+0	+1	+2		+4	-0	+0	+5	+1			+5	-1	-2			+1		-2	+0	-1	+3	+2	+5		+5	-5	+3	-2
Lourdes Orthopaedic Kilcreene	+2.73%	+2	+1	-1	+1	+1	+2	+0		+2				+2									+1	-3	-2	-0		-0			
SSWHG HQ	+22.98%	+18	-0			-0	-1	+0		-2		-0		-2			+1		-4	-1	-4	+1	+11	+13	+25					-0	-0



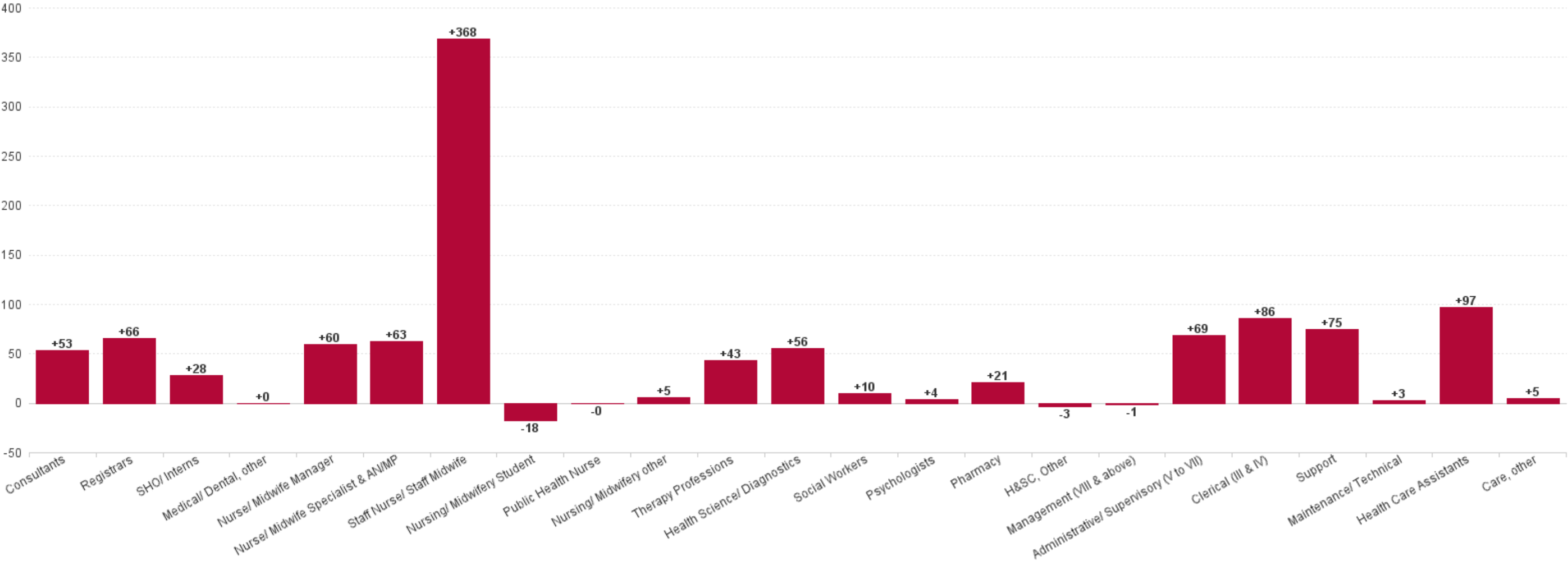
South/South West Hospital Group Employment Report: JUN

Previous Month Summary Chart: Change since MAY 2023



South/South West Hospital Group Employment Report: JUN 2023

Previous Year Summary Chart: Change since JUN 2022



South/South West Hospital Group Employment Report: JUN

YTD Summary Chart: Change since DEC 2022

