South/South West Hospital Group Employment Report: MAR 2023
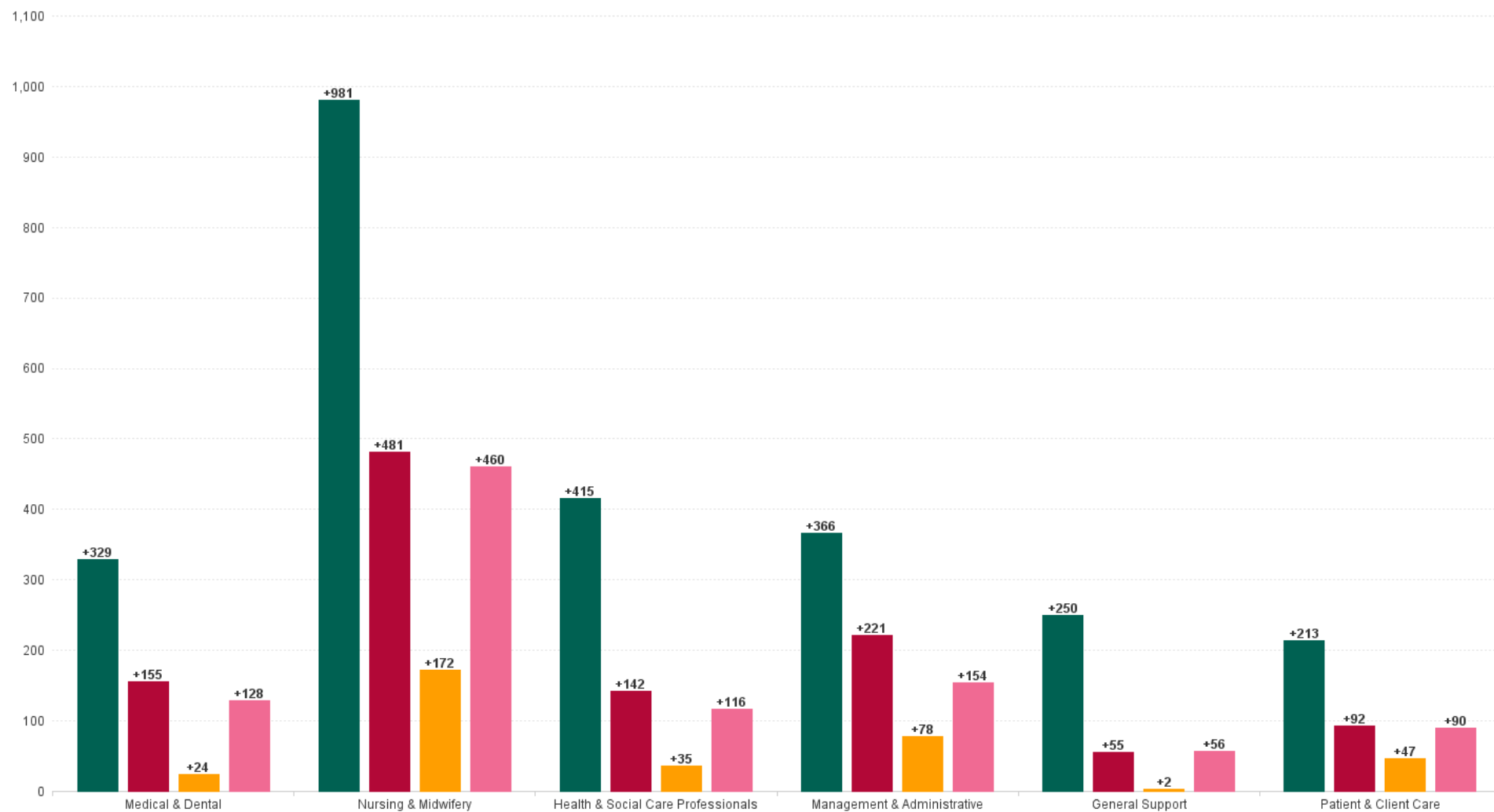
Employment by Staff Group MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**10,527**	**12,723**	**12,914**	**13,081**	**+2,554**	**+359**	**+167**	**14,796**
Consultants	478	568	568	582	+104	+14	+15	626
Registrars	509	633	634	645	+136	+12	+11	672
SHO/ Interns	537	624	612	623	+87	-1	+11	638
Medical/ Dental, other	9	12	12	11	+2	-1	-1	18
Medical & Dental	**1,533**	**1,838**	**1,826**	**1,862**	**+329**	**+24**	**+36**	**1,954**
Nurse/ Midwife Manager	858	945	957	977	+119	+33	+20	1,084
Nurse/ Midwife Specialist & AN/MP	144	257	286	298	+153	+40	+11	327
Staff Nurse/ Staff Midwife	3,124	3,759	3,770	3,802	+678	+44	+33	4,396
Nursing/ Midwifery awaiting registration	*23*	*9*	*16*	*14*	*-8*	*+6*	*-1*	*15*
Post-registration Nurse/ Midwife Student	*29*	*10*	*8*	*8*	*-21*	*-2*	*+0*	*8*
Pre-registration Nurse/ Midwife Intern	*30*	*37*	*99*	*86*	*+56*	*+50*	*-13*	*173*
Nursing/ Midwifery Student	82	55	123	109	+27	+54	-14	196
Nursing/ Midwifery other	15	16	17	18	+3	+2	+1	23
Nursing & Midwifery	**4,223**	**5,032**	**5,152**	**5,204**	**+981**	**+172**	**+51**	**6,026**
Therapy Professions	311	461	468	478	+167	+17	+10	546
Health Science/ Diagnostics	781	916	927	926	+145	+10	-1	1,068
Social Workers	33	47	47	48	+15	+1	+1	53
Psychologists	2	6	7	8	+6	+2	+1	9
Pharmacy	129	208	211	210	+80	+2	-2	243
H&SC, Other	24	22	25	25	+1	+3	-0	25
Health & Social Care Professionals	**1,279**	**1,659**	**1,685**	**1,694**	**+415**	**+35**	**+9**	**1,944**
Management (VIII & above)	50	75	75	76	+26	+0	+0	77
Administrative/ Supervisory (V to VII)	265	426	441	459	+194	+33	+18	495
Clerical (III & IV)	1,269	1,371	1,401	1,416	+147	+45	+14	1,590
Management & Administrative	**1,584**	**1,873**	**1,918**	**1,950**	**+366**	**+78**	**+33**	**2,162**
Support	1,219	1,462	1,473	1,461	+242	-1	-12	1,690
Maintenance/ Technical	33	37	40	40	+8	+3	-0	41
General Support	**1,251**	**1,499**	**1,513**	**1,501**	**+250**	**+2**	**-12**	**1,731**
Health Care Assistants	642	805	796	847	+206	+43	+51	949
Care, other	15	19	23	23	+8	+4	+0	30
Patient & Client Care	**657**	**824**	**819**	**870**	**+213**	**+47**	**+52**	**979**

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since MAR 2022

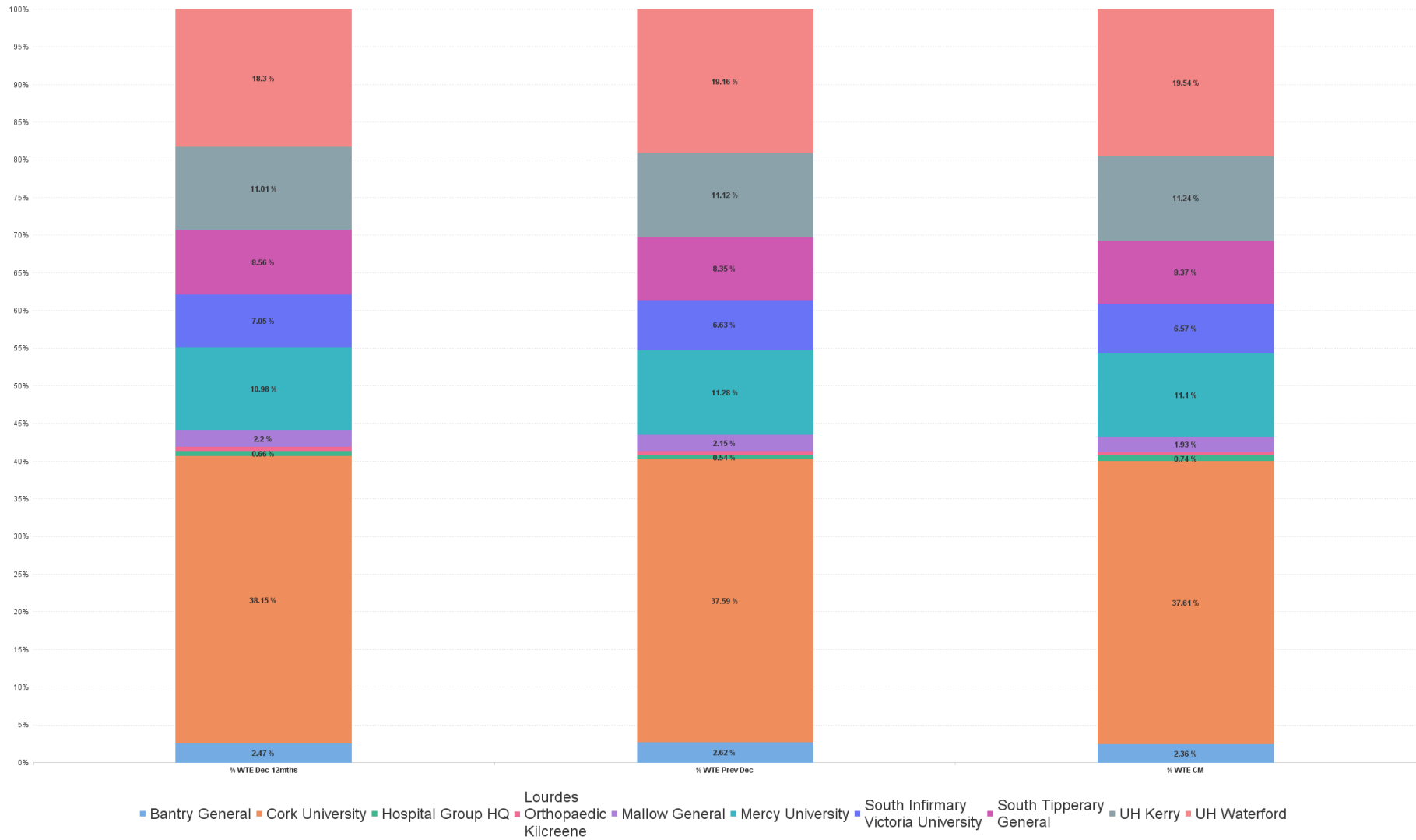| Staff Category	WTE change since DEC 2019	WTE change since DEC 2021	WTE change since DEC 2022	WTE change since MAR 2022
Medical & Dental	+329	+155	+24	+128
Nursing & Midwifery	+981	+481	+172	+460
Health & Social Care Professionals	+415	+142	+35	+116
Management & Administrative	+366	+221	+78	+154
General Support	+250	+55	+2	+56
Patient & Client Care	+213	+92	+47	+90

Employment Report by Hospital : MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**10,527**	**12,723**	**12,914**	**13,081**	**+2,554**	**+359**	**+167**	**14,796**
Cork University	4,014	4,782	4,831	4,920	+905	+138	+89	5,581
UH Waterford	1,949	2,437	2,511	2,555	+607	+118	+45	2,820
UH Kerry	1,114	1,415	1,453	1,470	+356	+55	+17	1,670
Mercy University	1,173	1,435	1,449	1,452	+279	+17	+3	1,632
South Tipperary General	868	1,062	1,082	1,096	+228	+33	+13	1,229
South Infirmary Victoria University	787	844	863	859	+73	+15	-4	1,025
Bantry General	266	333	320	309	+42	-25	-11	356
Mallow General	252	273	254	253	+0	-21	-1	294
Lourdes Orthopaedic Kilcreene	70	71	72	71	+1	+0	-1	83
Hospital Group HQ	35	69	80	97	+62	+27	+17	106

% Total by Hospital

% WTE Dec 12mths
- 2.47 %
- 38.15 %
- 0.66 %
- 2.2 %
- 10.98 %
- 7.05 %
- 8.56 %
- 11.01 %
- 18.3 %

% WTE Prev Dec
- 2.62 %
- 37.59 %
- 0.54 %
- 2.15 %
- 11.28 %
- 6.63 %
- 8.35 %
- 11.12 %
- 19.16 %

% WTE CM
- 2.36 %
- 37.61 %
- 0.74 %
- 1.93 %
- 11.1 %
- 6.57 %
- 8.37 %
- 11.24 %
- 19.54 %

Legend: Bantry General ■ Cork University ■ Hospital Group HQ ■ Orthopaedic Lourdes Kilcreene ■ Mallow General ■ Mercy University ■ South Infirmary Victoria University ■ South Tipperary General ■ UH Kerry ■ UH Waterford

Employment Report by HSE/S38: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**10,527**	**12,723**	**12,914**	**13,081**	**+2,554**	**+359**	**+167**	**14,796**
Health Service Executive	8,568	10,444	10,602	10,770	+2,202	+326	+168	12,139
Section 38 Hospitals	1,959	2,279	2,312	2,311	+352	+32	-1	2,657

Employment Report by Administration: MAR 2023

Health Service Executive

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total Health Service Executive	**8,568**	**10,444**	**10,602**	**10,770**	**+2,202**	**+326**	**+168**	**12,139**
Consultants	401	477	476	491	+90	+14	+15	528
Registrars	436	553	552	561	+125	+8	+9	587
SHO/ Interns	439	506	493	503	+65	-3	+10	518
Medical/ Dental, other	9	12	12	11	+2	-1	-1	18
Medical & Dental	**1,285**	**1,549**	**1,534**	**1,567**	**+282**	**+18**	**+33**	**1,651**
Nurse/ Midwife Manager	663	736	753	771	+108	+36	+19	846
Nurse/ Midwife Specialist & AN/MP	124	218	244	255	+132	+38	+11	282
Staff Nurse/ Staff Midwife	2,620	3,166	3,178	3,207	+587	+42	+29	3,699
Public Health Nurse								
Nursing/ Midwifery awaiting registration	21	7	4	2	-19	-1	-1	3
Post-registration Nurse/ Midwife Student	29	10	8	8	-12	-7	+0	8
Pre-registration Nurse Intern (C0VID-19)					+0			
Pre-registration Nurse/ Midwife Intern	30	37	89	76	-15	+4	-13	152
Nursing/ Midwifery Student	80	53	100	86	+6	+33	-14	163
Nursing/ Midwifery other	9	10	11	12	+3	+3	+1	16
Nursing & Midwifery	**3,496**	**4,182**	**4,286**	**4,333**	**+837**	**+151**	**+46**	**5,006**
Therapy Professions	238	368	375	386	+148	+19	+11	434
Health Science/ Diagnostics	671	784	797	798	+127	+14	+0	906
Social Workers	21	36	35	36	+14	-1	+1	40
Psychologists		4	5	6	+6	+2	+1	7
Pharmacy	97	165	167	166	+70	+1	-1	192
H&SC, Other	20	19	23	23	+3	+4	-0	23
Health & Social Care Professionals	**1,047**	**1,375**	**1,403**	**1,415**	**+368**	**+40**	**+12**	**1,602**
Management (VIII & above)	35	55	55	56	+21	+0	+0	57
Administrative/ Supervisory (V to VII)	184	316	331	349	+164	+33	+18	372
Clerical (III & IV)	960	1,036	1,059	1,074	+114	+38	+15	1,203
Management & Administrative	**1,179**	**1,407**	**1,445**	**1,478**	**+299**	**+71**	**+33**	**1,632**
Support	1,059	1,273	1,283	1,278	+219	+5	-5	1,462
Maintenance/ Technical	23	26	28	28	+5	+2	-0	29
General Support	**1,082**	**1,299**	**1,311**	**1,306**	**+225**	**+7**	**-5**	**1,491**
Health Care Assistants	468	617	603	652	+185	+35	+49	731
Care, other	13	16	20	20	+7	+4	+0	26
Patient & Client Care	**480**	**633**	**623**	**672**	**+192**	**+40**	**+49**	**757**

HSE

Section 38 Hospitals

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total Section 38 Hospitals	**1,959**	**2,279**	**2,312**	**2,311**	**+352**	**+32**	**-1**	**2,657**
Consultants	77	91	91	91	+14	+0	-0	98
Registrars	73	80	82	84	+11	+4	+2	85
SHO/ Interns	98	118	119	120	+22	+2	+1	120
Medical & Dental	**249**	**289**	**292**	**295**	**+47**	**+6**	**+3**	**303**
Nurse/ Midwife Manager	195	209	204	206	+11	-3	+2	238
Nurse/ Midwife Specialist & AN/MP	21	40	42	42	+22	+3	+0	45
Staff Nurse/ Staff Midwife	504	593	592	595	+91	+2	+3	697
Nursing/ Midwifery awaiting registration	2	2	12	12	+10	+9	+0	12
Pre-registration Nurse/ Midwife Intern			11	11	+2	-9	+0	21
Nursing/ Midwifery Student	2	2	22	23	+21	+21	+0	33
Nursing/ Midwifery other	6	6	6	6	-0	-1	+0	7
Nursing & Midwifery	**727**	**850**	**866**	**871**	**+144**	**+22**	**+5**	**1,020**
Therapy Professions	73	93	93	92	+19	-1	-0	112
Health Science/ Diagnostics	110	132	129	128	+18	-4	-2	162
Social Workers	11	10	12	12	+1	+2	-0	13
Psychologists	2	2	2	2	+1	+0	+0	2
Pharmacy	32	43	44	43	+11	+0	-1	51
H&SC, Other	4	3	2	2	-2	-1	+0	2
Health & Social Care Professionals	**232**	**284**	**283**	**279**	**+47**	**-4**	**-4**	**342**
Management (VIII & above)	15	20	20	20	+5	+0	+0	20
Administrative/ Supervisory (V to VII)	81	111	110	110	+30	-0	+0	123
Clerical (III & IV)	309	335	343	342	+33	+7	-0	387
Management & Administrative	**405**	**466**	**473**	**473**	**+68**	**+6**	**-0**	**530**
Support	160	189	191	183	+23	-6	-8	228
Maintenance/ Technical	10	11	12	12	+2	+1	+0	12
General Support	**170**	**200**	**203**	**195**	**+25**	**-5**	**-8**	**240**
Health Care Assistants	174	188	193	195	+21	+7	+2	218
Care, other	3	3	3	3	+1	+0	+0	4
Patient & Client Care	**177**	**191**	**196**	**198**	**+22**	**+7**	**+2**	**222**

Employment Report by Grade Group: MAR 2023

Bantry General

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**266**	**333**	**320**	**309**	**+42**	**-25**	**-11**	**356**
Consultant Medicine	3	6	6	6	+2	+0	+0	7
Consultant Surgery	1	1	1	1	+0	+0	+0	1
Consultants	**4**	**7**	**7**	**7**				**8**
Registrar	2	6	4	4	+2	-2	+0	4
Senior Registrar	2	1	1	1	-1	+0	+0	1
Specialist Registrar	2	2	2		-2	-2	-2	
Registrars	**6**	**9**	**7**	**5**				**5**
Interns	4	7	5	3	-1	-4	-2	3
Senior House Officer	9	7	5	5	-4	-2	+0	5
SHO/ Interns	**13**	**14**	**10**	**8**				**8**
Other Medical	0	1	1	1	+0	+0	+0	3
Medical/ Dental, other	**0**	**1**	**1**	**1**				**3**
Medical & Dental	**24**	**30**	**24**	**21**				**24**
Clinical Nurse/ Midwife Manager	21	30	29	28	+8	-2	-1	31
Director Nursing/Midwifery, Assistant	6	6	6	6	+0	+0	+0	6
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	**28**	**37**	**36**	**35**				**38**
Advanced Nurse/ Midwife Practitioner		3	4	4	+4	+1	-0	4
Clinical Nurse/ Midwife Specialist	2	2	2	2	-0	-0	+0	2
Nurse/ Midwife Specialist & AN/MP	**2**	**5**	**6**	**6**				**6**
Staff Nurse [Intellectual Disability]			1	1	+1	+1	+0	1
Staff Nurses [General/ Children's]	83	97	91	90	+7	-7	-1	104
Staff Nurse/ Staff Midwife	**83**	**97**	**92**	**90**				**105**
Nursing/ Midwifery awaiting registration		1	1	1	+1	+0	+0	1
Pre-registration Nurse/ Midwife Intern			1	1	+1	+1	+0	1
Nursing/ Midwifery Student		**1**	**2**	**2**				**2**
Nursing & Midwifery	**112**	**140**	**135**	**133**				**151**
Dietitians	1	2	1	1	-0	-1	-0	1
Occupational Therapists	1	2	2	2	+1	-0	-0	2
Physiotherapists	5	7	6	5	+0	-1	-1	6
Podiatrists & Chiropodists				1	+1	+1	+1	1
Speech & Language Therapists	1	2	2	2	+1	+0	+0	2
Therapy Professions	**8**	**12**	**11**	**11**				**12**
Cardiac Physiologists	1	1	1	1	+0	+0	+0	1
Medical Science	7	9	9	9	+2	-0	-0	11

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**266**	**333**	**320**	**309**	**+42**	**-25**	**-11**	**356**
Phlebotomists	2	2	2	2	-0	-0	+0	3
Radiographers	7	9	9	9	+2	+0	+0	11
Health Science/ Diagnostics	**17**	**21**	**21**	**21**				**26**
Pharmacists	1	2	2	1	+0	-1	-0	2
Pharmacy Technicians	1	1	1	1	+0	+0	+0	1
Pharmacy	**2**	**3**	**3**	**2**				**3**
Health & Social Care Professionals	**28**	**36**	**34**	**34**				**41**
Senior Management (VIII & GM)		1	1	1	+1	+0	+0	1
Management (VIII & above)		**1**	**1**	**1**				**1**
Middle Management (V-VII)	4	4	4	3	-0	-1	-1	4
Administrative/ Supervisory (V to VII)	**4**	**4**	**4**	**3**				**4**
General Administrative (III & IV)	21	29	30	28	+7	-1	-2	34
Clerical (III & IV)	**21**	**29**	**30**	**28**				**34**
Management & Administrative	**25**	**35**	**36**	**33**				**39**
Catering	4	5	5	5	+1	+0	+0	5
Household Services	7	5	5	5	-2	+0	+0	6
Portering	9	10	10	11	+2	+0	+0	11
Support	**20**	**20**	**20**	**20**				**22**
Maintenance	1	1	1	1	+0	+0	+0	1
Maintenance/ Technical	**1**	**1**	**1**	**1**				**1**
General Support	**21**	**21**	**21**	**21**				**23**
Attendant/ Aide	39	51	47	47	+8	-3	-0	54
Health Care Assistant/ Care Assistant	17	18	20	18	+2	+0	-2	20
Health & Social Care Assistants		2	2	1	+1	-1	-1	1
Health Care Assistants	**56**	**71**	**69**	**67**				**75**
Pastoral Care	1	1	0	1	+0	+0	+0	3
Care, other	**1**	**1**	**0**	**1**				**3**
Patient & Client Care	**56**	**71**	**70**	**67**				**78**

Cork University

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**4,014**	**4,782**	**4,831**	**4,920**	**+905**	**+138**	**+89**	**5,581**
Consultant Anaesthesia	32	30	31	34	+2	+5	+3	37
Consultant Emergency Medicine	7	11	9	10	+3	-1	+1	11
Consultant Medicine	59	72	74	78	+18	+5	+4	82
Consultant Obstetrics & Gynaecology	16	19	21	22	+5	+3	+0	26
Consultant Paediatrics	12	16	14	15	+3	-1	+1	18
Consultant Pathology	26	27	28	29	+3	+2	+1	31
Consultant Psychiatry			1	2	+2	+2	+1	2
Consultant Radiology	18	23	22	21	+3	-2	-1	23
Consultant Surgery	35	41	41	42	+7	+1	+0	46
Consultants	**205**	**239**	**242**	**252**				**276**
Registrar	110	130	138	141	+31	+10	+3	154
Senior Registrar	3	3	3	3	+0	+0	-1	3
Specialist Registrar	101	133	127	130	+29	-3	+3	136
Registrars	**214**	**266**	**268**	**274**				**293**
Interns	50	64	61	46	-4	-18	-15	46
Senior House Officer	129	141	150	151	+21	+9	+1	154
SHO/ Interns	**179**	**205**	**211**	**196**				**200**
Other Medical	6	6	6	5	-1	-0	-0	8
Medical/ Dental, other	**6**	**6**	**6**	**5**				**8**
Medical & Dental	**604**	**716**	**726**	**727**				**777**
Clinical Nurse/ Midwife Manager	252	279	293	301	+49	+22	+8	333
Director Nursing/Midwifery, Assistant	16	18	19	19	+2	+1	-0	20
Director of Nursing/Midwifery	2	3	2	2	+0	-1	+0	2
Nurse/ Midwife Manager	**270**	**300**	**314**	**322**				**355**
Advanced Nurse/ Midwife Practitioner	8	26	31	33	+25	+7	+2	34
Clinical Nurse/ Midwife Specialist	51	82	86	85	+34	+3	-1	98
Nurse/ Midwife Specialist & AN/MP	**58**	**108**	**117**	**118**				**132**
Staff Midwives	205	202	191	188	-17	-15	-4	220
Staff Nurses [General/ Children's]	1,045	1,251	1,256	1,286	+240	+34	+30	1,474
Staff Nurse/ Staff Midwife	**1,250**	**1,454**	**1,447**	**1,473**				**1,694**
Nursing/ Midwifery awaiting registration	1		1		-1		-1	
Post-registration Nurse/ Midwife Student	29	10	8	8	-21	-2	+0	8
Pre-registration Nurse/ Midwife Intern	26	29	49	39	+14	+10	-10	77
Nursing/ Midwifery Student	**55**	**39**	**58**	**47**				**85**
Nursing Education/Clinical	3	4	4	5	+2	+1	+1	6
Nursing/ Midwifery other	**3**	**4**	**4**	**5**				**6**
Nursing & Midwifery	**1,637**	**1,905**	**1,940**	**1,965**				**2,272**

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**4,014**	**4,782**	**4,831**	**4,920**	**+905**	**+138**	**+89**	**5,581**
Dietitians	30	38	41	40	+11	+2	-1	48
Occupational Therapists	17	32	36	41	+24	+9	+5	45
Orthoptists	1	1	1	1	+0	+0	+0	1
Physiotherapists	58	89	83	90	+32	+1	+6	100
Podiatrists & Chiropodists	2	2	3	3	+1	+1	+0	3
Speech & Language Therapists	14	29	29	29	+15	+0	+1	31
Therapy Professions	**121**	**190**	**193**	**204**				**228**
Biochemists	3	5	7	7	+4	+2	+0	8
Cardiac Physiologists	13	16	17	17	+4	+0	-0	17
Clinical Engineering	16	17	18	18	+2	+1	+0	19
Dosimetrists	8	10	10	10	+2	+1	-0	12
E.C.G. Technicians	1	1	1	1	-0	+0	+0	1
Medical Science	164	167	168	168	+3	+0	+0	195
Neuro-Physiologists	6	8	7	7	+0	-1	+0	7
Perfusionists	4	3	2	1	-4	-2	-1	1
Phlebotomists	18	28	31	30	+12	+2	-2	41
Physicists	20	28	28	29	+9	+1	+0	30
Radiation Therapists	41	36	35	30	-11	-6	-5	35
Radiographers	81	97	98	98	+17	+1	+0	107
Respiratory Physiologists	2	2	2	2	-0	+0	+0	2
Vascular Physiologists		1	1	1	+1	+0	+0	1
Health Science/ Diagnostics	**377**	**417**	**424**	**417**				**476**
Social Workers	16	24	23	24	+9	+0	+1	28
Social Workers	**16**	**24**	**23**	**24**				**28**
Psychologists		4	5	6	+6	+2	+1	7
Psychologists		**4**	**5**	**6**				**7**
Pharmacists	28	53	54	53	+25	+1	-0	62
Pharmacy Technicians	18	27	25	27	+9	-0	+2	32
Pharmacy	**46**	**80**	**79**	**80**				**94**
HSCP Trainees/Students	11	6	11	11	+0	+5	+0	11
Other Health & Social Care	2	3	2	2	+0	-1	+0	2
Play Therapists/ Specialists		1	1	1	+1	+0	+0	1
H&SC, Other	**13**	**9**	**14**	**14**				**14**
Health & Social Care Professionals	**573**	**724**	**738**	**746**				**847**
Senior Management (VIII & GM)	10	18	17	18	+8	-0	+0	18
Management (VIII & above)	**10**	**18**	**17**	**18**				**18**
Middle Management (V-VII)	82	125	127	130	+48	+5	+4	140
Administrative/ Supervisory (V to VII)	**82**	**125**	**127**	**130**				**140**
General Administrative (III & IV)	387	402	402	403	+16	+1	+1	454
Clerical (III & IV)	**387**	**402**	**402**	**403**				**454**

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**4,014**	**4,782**	**4,831**	**4,920**	**+905**	**+138**	**+89**	**5,581**
Management & Administrative	**480**	**545**	**546**	**551**				**612**
Catering	34	37	34	35	+2	-2	+1	39
Household Services	282	330	330	322	+40	-9	-8	403
Other Labs & Associated	21	50	51	51	+30	+2	+0	57
Other Support	65	63	69	72	+7	+9	+3	79
Portering	144	184	178	177	+33	-7	-1	190
Support	**545**	**664**	**662**	**657**				**768**
Maintenance	2	1	1	1	-1	+0	+0	2
Maintenance/ Technical	**2**	**1**	**1**	**1**				**2**
General Support	**547**	**666**	**663**	**659**				**770**
Attendant/ Aide	2	3	2	22	+20	+19	+19	24
Health Care Assistant/ Care Assistant	161	201	201	234	+73	+33	+33	261
Health & Social Care Assistants	2	11	5	5	+3	-6	-0	5
Health Care Assistants	**164**	**215**	**208**	**260**				**290**
Other Care Grades	5	7	7	7	+2	+0	-0	8
Pastoral Care	4	4	4	4	+0	+0	+0	5
Care, other	**9**	**11**	**11**	**11**				**13**
Patient & Client Care	**173**	**226**	**219**	**271**				**303**

Hospital Group HQ

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**35**	**69**	**80**	**97**	**+62**	**+27**	**+17**	**106**
Consultant Anaesthesia		0	0	0	+0	-0	-0	1
Consultants		**0**	**0**	**0**				1
Interns			1	1	+1	+1	+0	1
SHO/ Interns			**1**	**1**				1
Other Medical	1	2	3	3	+2	+0	-0	4
Medical/ Dental, other	**1**	**2**	**3**	**3**				4
Medical & Dental	**1**	**3**	**4**	**4**				6
Clinical Nurse/ Midwife Manager	1	3	3	3	+2	+0	+0	4
Director Nursing/Midwifery, Assistant	2	2	3	3	+1	+1	+0	3
Director of Nursing/Midwifery	1	4	5	5	+4	+1	+0	5
Nurse/ Midwife Manager	**4**	**9**	**11**	**11**				12
Nursing & Midwifery	**4**	**9**	**11**	**11**				12
Pharmacists		1	1	1	+1	+0	+0	1
Pharmacy Technicians		1	1	1	+1	+0	+0	1
Pharmacy		**2**	**2**	**2**				2
Vaccinators		0	0			-0	-0	
H&SC, Other		**0**	**0**					
Health & Social Care Professionals		**2**	**2**	**2**				2
Executive Management	3	7	8	8	+5	+1	+0	8
Senior Management (VIII & GM)	9	13	13	13	+4	+0	-0	14
Management (VIII & above)	**12**	**20**	**21**	**21**				22
Middle Management (V-VII)	16	27	30	39	+24	+12	+9	41
Administrative/ Supervisory (V to VII)	**16**	**27**	**30**	**39**				41
General Administrative (III & IV)	2	8	10	19	+17	+11	+9	22
Clerical (III & IV)	**2**	**8**	**10**	**19**				22
Management & Administrative	**30**	**55**	**62**	**79**				85
Health Care Assistant/ Care Assistant		0	0	0	+0	+0	-0	1
Health Care Assistants		**0**	**0**	**0**				1
Patient & Client Care		**0**	**0**	**0**				1

Lourdes Orthopaedic Kilcreene

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**70**	**71**	**72**	**71**	**+1**	**+0**	**-1**	**83**
Consultant Anaesthesia	2	2	2	2	+0	+0	+0	2
Consultants	**2**	**2**	**2**	**2**				**2**
Senior House Officer	5	5	4	5	-0	-0	+1	5
SHO/ Interns	**5**	**5**	**4**	**5**				**5**
Other Medical		1	1	1	+1	+0	+0	1
Medical/ Dental, other		**1**	**1**	**1**				**1**
Medical & Dental	**7**	**8**	**6**	**8**				**8**
Clinical Nurse/ Midwife Manager	5	5	5	5	-1	-0	-0	5
Director Nursing/Midwifery, Assistant	1	1	1	1	+0	+0	+0	1
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	**7**	**7**	**7**	**7**				**7**
Staff Nurses [General/ Children's]	29	33	33	32	+3	-1	-1	40
Staff Nurse/ Staff Midwife	**29**	**33**	**33**	**32**				**40**
Nursing & Midwifery	**37**	**40**	**40**	**39**				**47**
Middle Management (V-VII)				1	+1	+1	+1	1
Administrative/ Supervisory (V to VII)				**1**				**1**
General Administrative (III & IV)	7	7	7	5	-2	-1	-1	7
Clerical (III & IV)	**7**	**7**	**7**	**5**				**7**
Management & Administrative	**7**	**7**	**7**	**6**				**8**
Household Services	15	12	13	4	-11	-8	-9	4
Other Support	1	1	1	1	+0	+0	+0	1
Portering	4	4	5	14	+9	+10	+9	15
Support	**20**	**17**	**19**	**18**				**20**
General Support	**20**	**17**	**19**	**18**				**20**

Mallow General

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**252**	**273**	**254**	**253**	**+0**	**-21**	**-1**	**294**
Consultant Anaesthesia	3	1	1	1	-2	+0	+0	1
Consultant Medicine	4	4	4	4	+0	+0	+0	5
Consultant Radiology	1	1	1	1	+0	+0	+0	1
Consultant Surgery	3	2	2	2	-1	+0	+0	2
Consultants	**11**	**8**	**8**	**8**				**9**
Registrar	3	4	3	3	+0	-1	+0	4
Senior Registrar	1	1	1	1	+0	+0	+0	1
Specialist Registrar	2	3	3	1	-1	-2	-2	3
Registrars	**6**	**8**	**7**	**6**				**8**
Interns	4	6	1	1	-3	-5	+0	2
Senior House Officer	6	11	5	3	-3	-8	-2	3
SHO/ Interns	**10**	**16**	**6**	**4**				**5**
Medical & Dental	**27**	**32**	**21**	**18**				**22**
Clinical Nurse/ Midwife Manager	17	22	22	22	+5	-0	-1	23
Director Nursing/Midwifery, Assistant	5	4	3	3	-2	-1	+0	3
Director of Nursing/Midwifery		1	1	1	+1	+0	+0	1
Nurse/ Midwife Manager	**22**	**27**	**26**	**26**				**27**
Advanced Nurse/ Midwife Practitioner		3	3	3	+3	+0	+0	3
Clinical Nurse/ Midwife Specialist	1	2	3	3	+2	+1	+1	4
Nurse/ Midwife Specialist & AN/MP	**1**	**5**	**6**	**6**				**7**
Staff Midwives	1				-1			
Staff Nurses [General/ Children's]	84	80	75	75	-8	-5	+1	95
Staff Nurse/ Staff Midwife	**85**	**80**	**75**	**75**				**95**
Pre-registration Nurse/ Midwife Intern			1	1	+1	+1	+0	1
Nursing/ Midwifery Student			**1**	**1**				**1**
Nursing & Midwifery	**107**	**113**	**107**	**108**				**130**
Dietitians	1	1	1	1	+1	+0	+0	1
Occupational Therapists	1	1			-1	-1		
Physiotherapists	4	3	4	4	-0	+1	-0	4
Therapy Professions	**5**	**5**	**5**	**5**				**5**
Cardiac Physiologists	1	1	1	1	+0	+0	+0	1
Medical Science	5	4	3	3	-2	-1	+0	3
Phlebotomists	1	1	1	1	+0	+0	+0	1
Radiographers	7	7	7	7	+0	-0	+0	7
Respiratory Physiologists	1	1	1	1	+0	+0	+0	1
Health Science/ Diagnostics	**14**	**14**	**13**	**13**				**13**
Pharmacists	2	2	3	3	+1	+0	+0	4

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**252**	**273**	**254**	**253**	**+0**	**-21**	**-1**	**294**
Pharmacy Technicians	1	1	1	1	-0	+0	+0	1
Pharmacy	**3**	**3**	**3**	**4**				**5**
Health & Social Care Professionals	**22**	**22**	**21**	**21**				**23**
Senior Management (VIII & GM)		1	1	1	+1	+0	+0	1
Management (VIII & above)		**1**	**1**	**1**				**1**
Middle Management (V-VII)	5	7	7	7	+2	-0	-0	9
Administrative/ Supervisory (V to VII)	**5**	**7**	**7**	**7**				**9**
General Administrative (III & IV)	34	35	34	34	+0	-0	-0	37
Clerical (III & IV)	**34**	**35**	**34**	**34**				**37**
Management & Administrative	**39**	**43**	**42**	**42**				**47**
Catering	3	3	3	3	-0	-0	+0	3
Household Services	8	19	19	19	+11	+1	+1	22
Other Labs & Associated	1				-1			
Other Support	1				-1			
Portering				0	+0	+0	+0	1
Support	**12**	**22**	**21**	**22**				**26**
General Support	**12**	**22**	**21**	**22**				**26**
Attendant/ Aide	28	19	18	19	-9	-1	+0	22
Health Care Assistant/ Care Assistant	16	21	20	20	+4	-1	+0	20
Health Care Assistants	**44**	**40**	**38**	**38**				**42**
Other Care Grades		2	3	3	+3	+1	+0	3
Pastoral Care	0	0	0	0	+0	+0	+0	1
Care, other	**0**	**2**	**3**	**3**				**4**
Patient & Client Care	**44**	**42**	**41**	**41**				**46**

Mercy University

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**1,173**	**1,435**	**1,449**	**1,452**	**+279**	**+17**	**+3**	**1,632**
Consultant Anaesthesia	9	10	10	10	+1	-0	-0	10
Consultant Emergency Medicine			2	2	+2	+2	+0	2
Consultant Medicine	14	21	21	21	+7	+0	+0	22
Consultant Paediatrics	4	3	3	3	-1	+0	+0	3
Consultant Pathology	3	3	2	2	-1	-1	+0	2
Consultant Radiology	7	8	6	5	-1	-2	-1	6
Consultant Surgery	9	10	10	10	+1	+0	+0	10
Consultants	**45**	**54**	**54**	**53**				**55**
Registrar	36	35	37	40	+4	+5	+3	40
Senior Registrar	2	2	2	2	+0	-0	+0	3
Specialist Registrar	15	20	20	19	+4	-1	-1	19
Registrars	**53**	**57**	**59**	**61**				**62**
Interns	24	28	27	27	+3	-1	+0	27
Senior House Officer	47	61	63	64	+17	+3	+1	64
SHO/ Interns	**71**	**89**	**90**	**91**				**91**
Medical & Dental	**170**	**200**	**203**	**205**				**208**
Clinical Nurse/ Midwife Manager	118	131	127	129	+11	-3	+1	148
Director Nursing/Midwifery, Assistant	10	9	9	9	-1	+0	+0	10
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	**129**	**141**	**137**	**139**				**159**
Advanced Nurse/ Midwife Practitioner	4	13	13	13	+9	+0	+0	13
Clinical Nurse/ Midwife Specialist	6	9	10	10	+4	+1	+0	11
Nurse/ Midwife Specialist & AN/MP	**10**	**21**	**23**	**23**				**24**
Staff Nurses [General/ Children's]	282	368	359	360	+78	-9	+1	402
Staff Nurse/ Staff Midwife	**282**	**368**	**359**	**360**				**402**
Nursing/ Midwifery awaiting registration	2	2	12	12	+10	+10	+0	12
Pre-registration Nurse/ Midwife Intern			11	11	+11	+11	+0	21
Nursing/ Midwifery Student	**2**	**2**	**22**	**23**				**33**
Nursing Education/Clinical	3	4	3	3	-0	-1	+0	4
Nursing/ Midwifery other	**3**	**4**	**3**	**3**				**4**
Nursing & Midwifery	**425**	**537**	**544**	**547**				**622**
Dietitians	8	9	9	9	+1	+0	+0	11
Occupational Therapists	6	11	12	12	+6	+0	+0	12
Physiotherapists	16	19	19	19	+3	-1	-0	20
Speech & Language Therapists	3	6	6	6	+3	-0	-0	7
Therapy Professions	**33**	**46**	**46**	**46**				**50**
Biochemists	1				-1			

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**1,173**	**1,435**	**1,449**	**1,452**	**+279**	**+17**	**+3**	**1,632**
Cardiac Physiologists	1	1	1	1	-0	+0	+0	2
Medical Science	43	55	53	52	+9	-4	-1	60
Neuro-Physiologists	4	4	3	4	-0	+0	+0	4
Phlebotomists	4	5	5	5	+1	+0	+0	6
Physicists		1	1	1	+1	+0	+0	1
Radiographers	30	40	40	40	+10	+0	+0	49
Respiratory Physiologists	3	2	2	2	-1	+0	+0	2
Health Science/ Diagnostics	**87**	**108**	**105**	**105**				**124**
Social Workers	8	8	9	9	+1	+2	-0	10
Social Workers	**8**	**8**	**9**	**9**				**10**
Psychologists	1	2	2	2	+1	+0	+0	2
Psychologists	**1**	**2**	**2**	**2**				**2**
Pharmacists	10	12	12	12	+1	-1	-1	13
Pharmacy Technicians	12	14	16	15	+3	+1	-1	19
Pharmacy	**22**	**27**	**28**	**27**				**32**
HSCP Trainees/Students	4	3	2	2	-2	-1	+0	2
H&SC, Other	**4**	**3**	**2**	**2**				**2**
Health & Social Care Professionals	**155**	**194**	**193**	**190**				**220**
Executive Management	2				-2			
Senior Management (VIII & GM)	6	12	12	12	+6	+0	+0	12
Management (VIII & above)	**8**	**12**	**12**	**12**				**12**
Middle Management (V-VII)	40	60	59	59	+20	-0	+0	64
Administrative/ Supervisory (V to VII)	**40**	**60**	**59**	**59**				**64**
General Administrative (III & IV)	167	185	186	186	+18	+1	-0	218
Clerical (III & IV)	**167**	**185**	**186**	**186**				**218**
Management & Administrative	**215**	**256**	**257**	**257**				**294**
Catering	10	12	22	22	+12	+10	+0	26
Household Services	45	51	41	39	-6	-12	-1	49
Other Labs & Associated	3	6	5	5	+3	-0	-0	6
Other Support		7	7	7	+7	-1	-0	8
Portering	3	5	5	5	+2	+0	+0	5
Support	**61**	**81**	**80**	**78**				**94**
Maintenance	5	4	5	5	+0	+1	+0	5
Technical Services	1	3	3	3	+2	+0	+0	3
Maintenance/ Technical	**6**	**7**	**8**	**8**				**8**
General Support	**67**	**88**	**88**	**86**				**102**
Attendant/ Aide	35	44	46	48	+12	+4	+2	49
Health Care Assistant/ Care Assistant	100	113	116	116	+16	+3	+0	133
Health & Social Care Assistants	3				-3			
Health Care Assistants	**138**	**157**	**162**	**164**				**182**

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**1,173**	**1,435**	**1,449**	**1,452**	**+279**	**+17**	**+3**	**1,632**
Pastoral Care	3	3	3	3	+1	+0	+0	4
Care, other	**3**	**3**	**3**	**3**				**4**
Patient & Client Care	**141**	**160**	**165**	**167**				**186**

South Infirmary Victoria University

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**787**	**844**	**863**	**859**	**+73**	**+15**	**-4**	**1,025**
Consultant Anaesthesia	5	5	5	5	+1	+0	+0	6
Consultant Medicine	9	12	12	12	+4	+0	+0	13
Consultant Pathology	0	0	0	0	+0	+0	+0	2
Consultant Radiology	4	5	5	5	+1	+0	+0	6
Consultant Surgery	14	14	14	15	+2	+1	+1	16
Consultants	**32**	**37**	**37**	**38**				**43**
Registrar	15	18	18	18	+2	+0	+0	18
Specialist Registrar	5	5	5	5	+0	+0	+0	5
Registrars	**20**	**23**	**23**	**23**				**23**
Interns	17	19	19	19	+2	+0	+0	19
Senior House Officer	10	10	10	10	+0	+0	+0	10
SHO/ Interns	**27**	**29**	**29**	**29**				**29**
Medical & Dental	**79**	**89**	**89**	**90**				**95**
Clinical Nurse/ Midwife Manager	59	56	58	58	-1	+2	+0	68
Director Nursing/Midwifery, Assistant	6	10	8	8	+2	-2	+0	10
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	**66**	**67**	**67**	**67**				**79**
Advanced Nurse/ Midwife Practitioner	1	7	7	7	+6	+0	+0	7
Clinical Nurse/ Midwife Specialist	10	12	13	13	+3	+1	+0	14
Nurse/ Midwife Specialist & AN/MP	**11**	**18**	**19**	**19**				**21**
Staff Nurses [General/ Children's]	223	224	233	235	+13	+11	+2	295
Staff Nurse/ Staff Midwife	**223**	**224**	**233**	**235**				**295**
Nursing Education/Clinical	2	3	3	3	+0	+0	+0	3
Nursing/ Midwifery other	**2**	**3**	**3**	**3**				**3**
Nursing & Midwifery	**302**	**313**	**322**	**324**				**398**
Dietitians	4	5	5	5	+1	+0	+0	9
Occupational Therapists	5	6	6	6	+2	+0	+0	9
Physiotherapists	25	29	29	29	+4	+0	+0	36
Podiatrists & Chiropodists	1	1	1	1	-0	-0	+0	1
Speech & Language Therapists	5	5	5	5	-0	+0	+0	7
Therapy Professions	**40**	**47**	**47**	**47**				**62**
Audiology	4	5	5	4	+0	-1	-1	5
Clinical Engineering	2	2	2	2	-0	+0	+0	2
Medical Science	1				-1			
Phlebotomists	4	5	5	5	+0	+0	+0	14
Radiographers	12	12	13	13	+1	+0	+0	17
Health Science/ Diagnostics	**23**	**24**	**24**	**23**				**38**

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**787**	**844**	**863**	**859**	**+73**	**+15**	**-4**	**1,025**
Social Workers	3	3	3	3	-0	+0	+0	3
Social Workers	**3**	**3**	**3**	**3**				**3**
Psychologists	1				-1			
Psychologists	**1**							
Pharmacists	5	9	9	9	+5	+0	+0	11
Pharmacy Technicians	6	7	7	7	+2	+0	+0	8
Pharmacy	**10**	**17**	**17**	**17**				**19**
Health & Social Care Professionals	**77**	**90**	**90**	**89**				**122**
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	6	7	7	7	+1	+0	+0	7
Management (VIII & above)	**7**	**8**	**8**	**8**				**8**
Middle Management (V-VII)	41	51	51	51	+10	+0	+0	59
Administrative/ Supervisory (V to VII)	**41**	**51**	**51**	**51**				**59**
General Administrative (III & IV)	142	150	157	157	+15	+6	+0	169
Clerical (III & IV)	**142**	**150**	**157**	**157**				**169**
Management & Administrative	**190**	**210**	**216**	**216**				**236**
Catering	3	4	4	4	+1	+0	+0	4
Household Services	49	57	57	51	+1	-6	-6	72
Other Support	8	15	15	15	+7	+0	+0	19
Portering	39	33	36	36	-3	+3	+0	39
Support	**99**	**107**	**111**	**105**				**134**
Maintenance	4	4	4	4	+0	+0	+0	4
Maintenance/ Technical	**4**	**4**	**4**	**4**				**4**
General Support	**103**	**111**	**115**	**109**				**138**
Health Care Assistant/ Care Assistant	34	29	29	29	-5	+0	+0	34
Health & Social Care Assistants	2	2	2	2	+0	+0	+0	2
Health Care Assistants	**36**	**31**	**31**	**31**				**36**
Patient & Client Care	**36**	**31**	**31**	**31**				**36**

South Tipperary General

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**868**	**1,062**	**1,082**	**1,096**	**+228**	**+33**	**+13**	**1,229**
Consultant Anaesthesia	5	6	5	6	+1	+0	+0	6
Consultant Emergency Medicine	1	3	3	3	+2	+0	+0	3
Consultant Medicine	12	11	11	12	+1	+1	+1	14
Consultant Obstetrics & Gynaecology	3	4	4	4	+1	+0	+0	4
Consultant Paediatrics	4	5	5	5	+1	+0	+0	5
Consultant Radiology	3	5	5	5	+2	+0	+0	5
Consultant Surgery	3	3	3	3	+0	+0	+0	3
Consultants	**31**	**36**	**35**	**37**				**40**
Registrar	34	35	35	36	+2	+1	+1	36
Senior Registrar	10	16	16	16	+6	+0	+0	16
Specialist Registrar	2	2	2	2	+0	+0	+0	2
Registrars	**46**	**53**	**53**	**54**				**54**
Interns	9	11	11	11	+2	+0	-0	11
Senior House Officer	42	43	42	44	+3	+1	+2	47
SHO/ Interns	**51**	**54**	**53**	**55**				**58**
Other Medical	1	1	1	1	-0	-1	-0	1
Medical/ Dental, other	**1**	**1**	**1**	**1**				**1**
Medical & Dental	**128**	**144**	**142**	**147**				**153**
Clinical Nurse/ Midwife Manager	72	67	66	71	-1	+4	+5	78
Director Nursing/Midwifery, Assistant	5	12	12	12	+7	-1	-0	12
Director of Nursing/Midwifery	2	2	2	2	+0	+0	+0	2
Nurse/ Midwife Manager	**79**	**81**	**81**	**85**				**92**
Advanced Nurse/ Midwife Practitioner	2	5	6	6	+4	+1	+0	6
Clinical Nurse/ Midwife Specialist	16	19	20	23	+7	+4	+3	26
Nurse/ Midwife Specialist & AN/MP	**17**	**24**	**26**	**29**				**32**
Staff Midwives	27	16	18	18	-9	+2	-0	24
Staff Nurses [General/ Children's]	252	345	343	337	+86	-8	-6	384
Staff Nurse/ Staff Midwife	**278**	**361**	**361**	**355**				**408**
Nursing/ Midwifery awaiting registration	10				-10			
Pre-registration Nurse/ Midwife Intern		0	4	4	+4	+3	-0	8
Nursing/ Midwifery Student	**10**	**0**	**4**	**4**				**8**
Nursing & Midwifery	**385**	**467**	**472**	**472**				**540**
Dietitians	4	5	5	6	+2	+1	+1	7
Occupational Therapists	1	3	3	3	+2	+0	-0	3
Physiotherapists	13	16	16	14	+1	-3	-2	17
Podiatrists & Chiropodists	1	1	1	1	+0	+0	+0	1
Speech & Language Therapists	4	3	4	4	+0	+1	+0	4

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**868**	**1,062**	**1,082**	**1,096**	**+228**	**+33**	**+13**	**1,229**
Therapy Professions	**23**	**28**	**28**	**27**				**32**
Audiology				1	+1	+1	+1	1
Cardiac Physiologists	3	5	8	7	+5	+2	-0	9
Clinical Engineering	1	1	1	1	+0	+0	+0	1
Medical Science	11	10	10	11	-0	+0	+0	12
Phlebotomists		1	1	1	+1	+0	+0	1
Physicists		1	1	1	+1	+0	+0	1
Radiographers	12	21	24	26	+15	+5	+2	29
Health Science/ Diagnostics	**26**	**40**	**45**	**48**				**54**
Social Workers	1	3	3	3	+2	+0	-0	3
Social Workers	**1**	**3**	**3**	**3**				**3**
Pharmacists	5	7	8	7	+3	-0	-0	8
Pharmacy Technicians	6	10	10	9	+3	-0	-1	12
Pharmacy	**11**	**17**	**18**	**17**				**20**
Health & Social Care Professionals	**61**	**88**	**95**	**95**				**109**
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	1	2	2	2	+1	+0	+0	2
Management (VIII & above)	**2**	**3**	**3**	**3**				**3**
Middle Management (V-VII)	17	35	36	35	+18	+0	-0	37
Administrative/ Supervisory (V to VII)	**17**	**35**	**36**	**35**				**37**
General Administrative (III & IV)	111	106	114	120	+9	+15	+7	137
Clerical (III & IV)	**111**	**106**	**114**	**120**				**137**
Management & Administrative	**130**	**144**	**152**	**159**				**177**
Household Services	75	98	98	99	+24	+2	+1	115
Other Labs & Associated	3	4	4	4	+1	+0	-0	4
Other Support	10	10	11	10	+0	+0	-0	11
Portering	4	19	20	20	+16	+1	+0	21
Support	**92**	**131**	**133**	**134**				**151**
Maintenance	4	5	5	5	+1	+0	-0	5
Maintenance/ Technical	**4**	**5**	**5**	**5**				**5**
General Support	**96**	**136**	**138**	**139**				**156**
Health Care Assistant/ Care Assistant	66	85	84	84	+18	-1	+0	94
Health & Social Care Assistants	1				-1			
Health Care Assistants	**67**	**85**	**84**	**84**				**94**
Pastoral Care	1				-1			
Care, other	**1**							
Patient & Client Care	**67**	**85**	**84**	**84**				**94**

UH Kerry

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**1,114**	**1,415**	**1,453**	**1,470**	**+356**	**+55**	**+17**	**1,670**
Consultant Anaesthesia	7	6	6	6	-1	-0	+0	6
Consultant Emergency Medicine	3	4	4	4	+1	+0	+0	4
Consultant Medicine	9	18	17	15	+6	-3	-2	15
Consultant Obstetrics & Gynaecology	3	4	5	5	+2	+1	+0	5
Consultant Paediatrics	3	5	5	5	+2	+0	+0	5
Consultant Pathology	1	2	2	2	+1	+0	+0	2
Consultant Radiology	4	1	1	1	-3	+0	+0	1
Consultant Surgery	8	7	8	8	-0	+1	+0	8
Consultants	**38**	**47**	**47**	**46**				**46**
Registrar	46	64	61	66	+20	+2	+5	68
Senior Registrar	7	6	4	5	-2	-1	+1	5
Specialist Registrar	1	6	5	5	+4	-1	+0	5
Registrars	**54**	**76**	**70**	**76**				**78**
Interns	17	18	16	31	+14	+13	+15	31
Senior House Officer	53	59	66	67	+14	+8	+1	70
SHO/ Interns	**70**	**77**	**82**	**98**				**101**
Medical & Dental	**161**	**200**	**199**	**219**				**225**
Clinical Nurse/ Midwife Manager	95	96	97	99	+4	+3	+2	112
Director Nursing/Midwifery, Assistant	9	8	8	9	-0	+1	+1	9
Director of Nursing/Midwifery	2	2	3	3	+1	+1	+0	3
Nurse/ Midwife Manager	**106**	**106**	**108**	**111**				**124**
Advanced Nurse/ Midwife Practitioner	4	13	16	18	+14	+5	+1	19
Clinical Nurse/ Midwife Specialist	9	14	19	19	+10	+5	+0	20
Nurse/ Midwife Specialist & AN/MP	**13**	**26**	**35**	**36**				**39**
Staff Midwives	27	24	25	25	-2	+0	+0	29
Staff Nurses [General/ Children's]	319	424	425	423	+104	-1	-2	500
Staff Nurse/ Staff Midwife	**346**	**449**	**450**	**448**				**529**
Nursing/ Midwifery awaiting registration		1				-1		
Pre-registration Nurse/ Midwife Intern	5	6	23	23	+18	+16	-1	43
Nursing/ Midwifery Student	**5**	**7**	**23**	**23**				**43**
Nursing Education/Clinical		1	2	2	+2	+1	-0	2
Other Nursing/ Midwifery	1				-1			
Nursing/ Midwifery other	**1**	**1**	**2**	**2**				**2**
Nursing & Midwifery	**470**	**590**	**618**	**619**				**737**
Dietitians	5	5	5	4	-1	-1	-1	6
Occupational Therapists	3	8	9	10	+7	+1	+0	10
Physiotherapists	15	24	24	24	+10	-0	+1	30

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**1,114**	**1,415**	**1,453**	**1,470**	**+356**	**+55**	**+17**	**1,670**
Podiatrists & Chiropodists	1				-1			
Speech & Language Therapists	3	6	6	6	+3	-0	-0	7
Therapy Professions	**26**	**44**	**44**	**44**				**53**
Biochemists	1	1	1	1	+0	+0	+0	1
Cardiac Physiologists	4	4	5	4	-0	-1	-1	4
Clinical Engineering	1	1	4	4	+3	+3	+0	4
Medical Science	35	39	35	37	+3	-2	+2	43
Phlebotomists	4	5	5	5	+1	+0	-0	7
Physicists	1				-1			
Radiographers	22	35	35	34	+13	-1	-1	37
Health Science/ Diagnostics	**68**	**86**	**86**	**85**				**96**
Social Workers	2	4	3	3	+2	-1	-0	4
Social Workers	**2**	**4**	**3**	**3**				**4**
Pharmacists	7	8	9	9	+2	+1	+0	9
Pharmacy Technicians	4	6	6	5	+1	-0	-0	6
Pharmacy	**11**	**14**	**14**	**14**				**15**
HSCP Trainees/Students	2	1	1	1	-1	+0	+0	1
H&SC, Other	**2**	**1**	**1**	**1**				**1**
Health & Social Care Professionals	**108**	**148**	**149**	**148**				**169**
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	3	2	1	1	-2	-1	+0	1
Management (VIII & above)	**4**	**3**	**2**	**2**				**2**
Middle Management (V-VII)	12	30	38	39	+28	+9	+2	42
Administrative/ Supervisory (V to VII)	**12**	**30**	**38**	**39**				**42**
General Administrative (III & IV)	130	159	159	158	+28	-1	-1	177
Clerical (III & IV)	**130**	**159**	**159**	**158**				**177**
Management & Administrative	**145**	**192**	**199**	**199**				**221**
Catering	18	17	17	17	-1	-0	+0	18
Household Services	92	100	104	103	+11	+4	-1	119
Other Labs & Associated	7	14	14	15	+8	+1	+1	16
Other Support	9	18	18	18	+9	-0	+0	19
Portering	44	43	44	42	-2	-1	-2	44
Support	**169**	**192**	**196**	**194**				**216**
General Support	**169**	**192**	**196**	**194**				**216**
Attendant/ Aide	3	2	2	2	-1	+0	+0	2
Health Care Assistant/ Care Assistant	58	88	83	83	+25	-5	-0	94
Health & Social Care Assistants		3	3	1	+1	-2	-2	1
Health Care Assistants	**61**	**93**	**88**	**86**				**97**
Other Care Grades			3	3	+3	+3	-0	4
Pastoral Care		1	1	1	+1	+0	+0	1

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**1,114**	**1,415**	**1,453**	**1,470**	**+356**	**+55**	**+17**	**1,670**
Care, other		1	4	4				5
Patient & Client Care	**61**	**94**	**92**	**90**				**102**

UH Waterford

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**1,949**	**2,437**	**2,511**	**2,555**	**+607**	**+118**	**+45**	**2,820**
Consultant Anaesthesia	12	13	13	13	+1	-0	-0	13
Consultant Emergency Medicine	4	7	7	7	+3	+0	+0	7
Consultant Medicine	33	43	41	42	+10	-1	+1	45
Consultant Obstetrics & Gynaecology	5	5	5	5	+0	+0	+0	5
Consultant Paediatrics	5	9	9	9	+4	+0	+0	10
Consultant Pathology	10	15	14	15	+5	-0	+0	15
Consultant Radiology	9	12	11	11	+2	-1	+0	12
Consultant Surgery	32	36	36	37	+5	+1	+1	39
Consultants	**110**	**139**	**136**	**139**				**146**
Registrar	60	72	76	76	+16	+5	+0	78
Senior Registrar	7	7	7	7	+0	+0	+0	7
Specialist Registrar	43	62	64	64	+21	+2	-0	64
Registrars	**110**	**141**	**147**	**147**				**149**
Interns	19	25	26	27	+8	+2	+1	27
Senior House Officer	92	110	102	109	+17	-1	+7	113
SHO/ Interns	**111**	**135**	**128**	**136**				**140**
Other Medical	1	1	1	1	+0	+0	+0	1
Medical/ Dental, other	**1**	**1**	**1**	**1**				**1**
Medical & Dental	**332**	**415**	**411**	**423**				**436**
Clinical Nurse/ Midwife Manager	134	152	152	156	+22	+4	+4	171
Director Nursing/Midwifery, Assistant	11	14	16	17	+6	+3	+1	18
Director of Nursing/Midwifery	3	2	2	2	-1	+0	+0	2
Nurse/ Midwife Manager	**148**	**168**	**170**	**175**				**191**
Advanced Nurse/ Midwife Practitioner	7	20	26	27	+20	+7	+2	29
Clinical Nurse/ Midwife Specialist	25	29	29	33	+8	+4	+4	37
Nurse/ Midwife Specialist & AN/MP	**32**	**50**	**55**	**61**				**66**
Staff Midwives	34	36	36	37	+3	+1	+1	44
Staff Nurses [General/ Children's]	515	655	683	696	+181	+40	+13	784
Staff Nurse/ Staff Midwife	**549**	**691**	**719**	**733**				**828**
Nursing/ Midwifery awaiting registration	10	5	2	1	-9	-3	-0	2
Pre-registration Nurse/ Midwife Intern		0	12	10	+10	+9	-2	22
Nursing/ Midwifery Student	**10**	**5**	**13**	**11**				**24**
Nursing Education/Clinical	5	5	6	6	+1	+1	+0	8
Nursing/ Midwifery other	**5**	**5**	**6**	**6**				**8**
Nursing & Midwifery	**744**	**919**	**963**	**985**				**1,117**
Dietitians	9	13	13	13	+4	-1	-0	14
Occupational Therapists	12	21	21	22	+10	+2	+1	23

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**1,949**	**2,437**	**2,511**	**2,555**	**+607**	**+118**	**+45**	**2,820**
Orthoptists	3	2	3	3	+0	+0	+0	3
Physiotherapists	27	47	52	52	+26	+6	+1	58
Podiatrists & Chiropodists	1				-1			
Speech & Language Therapists	4	6	6	6	+2	-0	+0	6
Therapy Professions	**55**	**89**	**94**	**96**				**104**
Audiology	2	2	2	2	+0	+0	+0	2
Cardiac Physiologists	13	20	19	18	+6	-2	-0	20
Clinical Engineering	4	6	6	6	+2	+0	+0	7
E.C.G. Technicians	1	1	1	1	-0	-0	+0	1
Medical Science	100	104	105	109	+8	+5	+4	122
Phlebotomists	3	7	7	7	+4	+1	+0	9
Physicists	2	4	4	4	+2	+0	+0	4
Radiographers	41	60	64	63	+22	+3	-0	73
Respiratory Physiologists	2	3	3	3	+1	+0	-0	3
Health Science/ Diagnostics	**168**	**207**	**210**	**213**				**241**
Social Workers	3	5	5	5	+2	-0	-0	5
Social Workers	**3**	**5**	**5**	**5**				**5**
Pharmacists	8	23	25	24	+16	+1	-1	26
Pharmacy Technicians	16	23	23	23	+7	+0	+0	27
Pharmacy	**24**	**46**	**48**	**47**				**53**
HSCP Trainees/Students	5	6	6	6	+1	+0	+0	6
Other Health & Social Care		2	2	2	+2	+0	+0	2
H&SC, Other	**5**	**8**	**8**	**8**				**8**
Health & Social Care Professionals	**255**	**355**	**365**	**369**				**411**
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	6	9	9	9	+3	+0	+0	9
Management (VIII & above)	**7**	**10**	**10**	**10**				**10**
Middle Management (V-VII)	49	87	89	93	+45	+6	+4	98
Administrative/ Supervisory (V to VII)	**49**	**87**	**89**	**93**				**98**
General Administrative (III & IV)	268	290	303	305	+37	+15	+2	335
Clerical (III & IV)	**268**	**290**	**303**	**305**				**335**
Management & Administrative	**324**	**387**	**402**	**408**				**443**
Catering	9	11	11	11	+2	+0	-0	12
Household Services	88	82	85	76	-11	-6	-9	89
Other Labs & Associated	22	31	31	31	+9	+0	-0	36
Other Support	24	23	23	22	-2	-1	-1	26
Portering	58	81	82	92	+34	+10	+10	96
Support	**200**	**228**	**231**	**231**				**259**
Maintenance	16	19	21	21	+5	+2	-0	21
Maintenance/ Technical	**16**	**19**	**21**	**21**				**21**

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**1,949**	**2,437**	**2,511**	**2,555**	**+607**	**+118**	**+45**	**2,820**
General Support	**215**	**246**	**252**	**252**				**280**
Health Care Assistant/ Care Assistant	73	103	107	106	+34	+3	-0	121
Health & Social Care Assistants	4	11	10	11	+7	-0	+1	11
Health Care Assistants	**77**	**114**	**117**	**117**				**132**
Pastoral Care	2	1	1	1	-1	+0	+0	1
Care, other	**2**	**1**	**1**	**1**				**1**
Patient & Client Care	**79**	**115**	**118**	**118**				**133**

Employment Report by Grade Group: MAR 2023

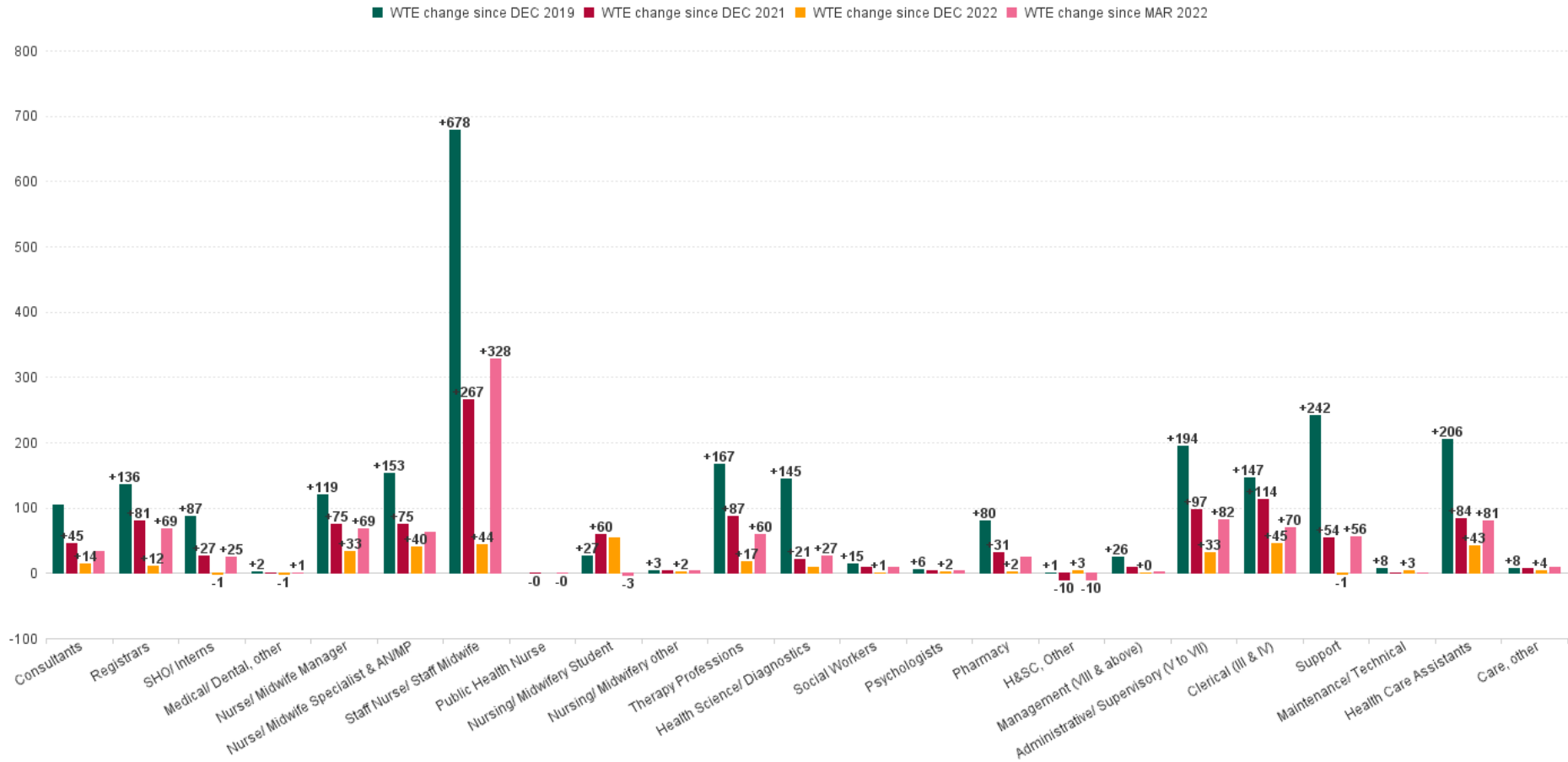| MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**10,527**	**12,723**	**12,914**	**13,081**	**+2,554**	**+359**	**+167**	**14,796**
Consultant Anaesthesia	74	72	74	76	+3	+4	+3	82
Consultant Emergency Medicine	15	25	24	26	+11	+1	+2	27
Consultant Medicine	142	187	186	190	+48	+3	+4	203
Consultant Obstetrics & Gynaecology	27	32	35	36	+8	+4	+1	40
Consultant Paediatrics	28	38	35	37	+8	-1	+2	41
Consultant Pathology	40	46	46	48	+8	+1	+1	52
Consultant Psychiatry			1	2	+2	+2	+1	2
Consultant Radiology	46	55	51	50	+3	-5	-1	54
Consultant Surgery	105	114	115	118	+13	+4	+3	125
Consultants	**478**	**568**	**568**	**582**	**+104**	**+14**	**+15**	**626**
Registrar	306	364	371	384	+77	+19	+12	402
Senior Registrar	31	36	35	35	+3	-1	+0	36
Specialist Registrar	171	233	228	226	+55	-7	-2	234
Registrars	**509**	**633**	**634**	**645**	**+136**	**+12**	**+11**	**672**
Interns	144	178	167	166	+22	-12	-1	167
Senior House Officer	393	446	445	457	+65	+11	+12	471
SHO/ Interns	**537**	**624**	**612**	**623**	**+87**	**-1**	**+11**	**638**
Other Medical	9	12	12	11	+2	-1	-1	18
Medical/ Dental, other	**9**	**12**	**12**	**11**	**+2**	**-1**	**-1**	**18**
Medical & Dental	**1533**	**1838**	**1826**	**1862**	**+329**	**+24**	**+36**	**1,954**
Clinical Nurse/ Midwife Manager	773	842	853	872	+100	+30	+19	973
Director Nursing/Midwifery, Assistant	72	84	85	86	+15	+2	+1	92
Director of Nursing/Midwifery	14	18	19	19	+5	+1	+0	19
Nurse/ Midwife Manager	**858**	**945**	**957**	**977**	**+119**	**+33**	**+20**	**1,084**
Advanced Nurse/ Midwife Practitioner	25	89	105	110	+85	+21	+5	115
Clinical Nurse/ Midwife Specialist	120	169	181	188	+68	+19	+7	212
Nurse/ Midwife Specialist & AN/MP	**144**	**257**	**286**	**298**	**+153**	**+40**	**+11**	**327**
Staff Midwives	293	279	271	267	-26	-11	-3	317
Staff Nurse [Intellectual Disability]			1	1	+1	+1	+0	1
Staff Nurses [General/ Children's]	2,831	3,480	3,498	3,534	+703	+54	+36	4,078
Staff Nurse/ Staff Midwife	**3,124**	**3,759**	**3,770**	**3,802**	**+678**	**+44**	**+33**	**4,396**
Nursing/ Midwifery awaiting registration	23	9	16	14	-8	+6	-1	15
Post-registration Nurse/ Midwife Student	29	10	8	8	-21	-2	+0	8
Pre-registration Nurse/ Midwife Intern	30	37	99	86	+56	+50	-13	173
Nursing/ Midwifery Student	**82**	**55**	**123**	**109**	**+27**	**+54**	**-14**	**196**
Nursing Education/Clinical	14	16	17	18	+4	+2	+1	23
Other Nursing/ Midwifery	1				-1			

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**10,527**	**12,723**	**12,914**	**13,081**	**+2,554**	**+359**	**+167**	**14,796**
Nursing/ Midwifery other	**15**	**16**	**17**	**18**	**+3**	**+2**	**+1**	**23**
Nursing & Midwifery	**4223**	**5032**	**5152**	**5204**	**+981**	**+172**	**+51**	**6,026**
Dietitians	62	79	81	80	+18	+1	-1	97
Occupational Therapists	45	84	90	95	+50	+12	+6	104
Orthoptists	4	3	4	4	+0	+0	+0	4
Physiotherapists	163	234	232	237	+74	+2	+4	271
Podiatrists & Chiropodists	5	4	4	6	+0	+2	+1	6
Speech & Language Therapists	33	57	57	57	+25	+1	+0	64
Therapy Professions	**311**	**461**	**468**	**478**	**+167**	**+17**	**+10**	**546**
Audiology	6	7	7	7	+1	-0	-0	8
Biochemists	5	6	8	8	+4	+2	+0	9
Cardiac Physiologists	35	49	51	49	+14	-0	-1	54
Clinical Engineering	24	28	31	32	+7	+4	+1	33
Dosimetrists	8	10	10	10	+2	+1	-0	12
E.C.G. Technicians	2	2	2	2	-0	-0	+0	2
Medical Science	365	389	383	387	+22	-1	+5	446
Neuro-Physiologists	10	11	10	10	-0	-1	+0	11
Perfusionists	4	3	2	1	-4	-2	-1	1
Phlebotomists	38	53	57	56	+18	+3	-1	82
Physicists	23	34	34	35	+12	+1	+0	36
Radiation Therapists	41	36	35	30	-11	-6	-5	35
Radiographers	212	281	290	291	+79	+10	+1	330
Respiratory Physiologists	8	8	8	8	-0	+0	+0	8
Vascular Physiologists		1	1	1	+1	+0	+0	1
Health Science/ Diagnostics	**781**	**916**	**927**	**926**	**+145**	**+10**	**-1**	**1,068**
Social Workers	33	47	47	48	+15	+1	+1	53
Social Workers	**33**	**47**	**47**	**48**	**+15**	**+1**	**+1**	**53**
Psychologists	2	6	7	8	+6	+2	+1	9
Psychologists	**2**	**6**	**7**	**8**	**+6**	**+2**	**+1**	**9**
Pharmacists	65	119	122	120	+54	+1	-2	136
Pharmacy Technicians	64	89	89	90	+26	+1	+0	107
Pharmacy	**129**	**208**	**211**	**210**	**+80**	**+2**	**-2**	**243**
HSCP Trainees/Students	22	16	20	20	-2	+4	+0	20
Other Health & Social Care	2	5	4	4	+2	-1	+0	4
Play Therapists/ Specialists		1	1	1	+1	+0	+0	1
Vaccinators		0	0			-0	-0	
H&SC, Other	**24**	**22**	**25**	**25**	**+1**	**+3**	**-0**	**25**
Health & Social Care Professionals	**1279**	**1659**	**1685**	**1694**	**+415**	**+35**	**+9**	**1,944**
Executive Management	9	11	12	12	+3	+1	+0	12
Senior Management (VIII & GM)	41	64	63	64	+23	-1	+0	65

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	**10,527**	**12,723**	**12,914**	**13,081**	**+2,554**	**+359**	**+167**	**14,796**
Management (VIII & above)	**50**	**75**	**75**	**76**	**+26**	**+0**	**+0**	**77**
Middle Management (V-VII)	265	426	441	459	+194	+33	+18	495
Administrative/ Supervisory (V to VII)	**265**	**426**	**441**	**459**	**+194**	**+33**	**+18**	**495**
General Administrative (III & IV)	1,269	1,371	1,401	1,416	+147	+45	+14	1,590
Clerical (III & IV)	**1,269**	**1,371**	**1,401**	**1,416**	**+147**	**+45**	**+14**	**1,590**
Management & Administrative	**1584**	**1873**	**1918**	**1950**	**+366**	**+78**	**+33**	**2,162**
Catering	80	88	95	96	+17	+8	+2	107
Household Services	661	753	750	718	+58	-35	-32	879
Other Labs & Associated	56	104	105	106	+50	+2	+1	119
Other Support	118	138	143	144	+27	+7	+1	163
Portering	305	380	380	396	+91	+16	+16	422
Support	**1,219**	**1,462**	**1,473**	**1,461**	**+242**	**-1**	**-12**	**1,690**
Maintenance	32	34	37	37	+6	+3	-0	38
Technical Services	1	3	3	3	+2	+0	+0	3
Maintenance/ Technical	**33**	**37**	**40**	**40**	**+8**	**+3**	**-0**	**41**
General Support	**1251**	**1499**	**1513**	**1501**	**+250**	**+2**	**-12**	**1,731**
Attendant/ Aide	107	118	116	137	+30	+19	+22	151
Health Care Assistant/ Care Assistant	523	657	659	690	+168	+33	+32	778
Health & Social Care Assistants	12	29	22	19	+7	-9	-2	20
Health Care Assistants	**642**	**805**	**796**	**847**	**+206**	**+43**	**+51**	**949**
Other Care Grades	5	9	13	13	+8	+4	-0	15
Pastoral Care	10	10	10	10	+0	+0	+0	15
Care, other	**15**	**19**	**23**	**23**	**+8**	**+4**	**+0**	**30**
Patient & Client Care	**657**	**824**	**819**	**870**	**+213**	**+47**	**+52**	**979**

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since MAR 2022

Category	DEC 2019	DEC 2021	DEC 2022	MAR 2022
Consultants	+105	+45	+14	
Registrars	+136	+81	+12	+69
SHO/ Interns	+87	+27	-1	+25
Medical/ Dental, other	+2			+1
Nurse/ Midwife Manager	+119	+75	+33	+69
Nurse/ Midwife Specialist & AN/MP	+153	+75	+40	
Staff Nurse/ Staff Midwife	+678	+267	+44	+328
Public Health Nurse	-0	-0		
Nursing/ Midwifery Student	+27		+60	-3
Nursing/ Midwifery other	+3		+2	
Therapy Professions	+167	+87	+17	+60
Health Science/ Diagnostics	+145	+21		+27
Social Workers	+15		+1	
Psychologists	+6		+2	
Pharmacy	+80	+31	+2	
H&SC, Other	+1	-10	+3	-10
Management (VIII & above)	+26		+0	
Administrative/ Supervisory (V to VII)	+194	+97	+33	+82
Clerical (III & IV)	+147	+114	+45	+70
Support	+242	+54	-1	+56
Maintenance/ Technical	+8		+3	
Health Care Assistants	+206	+84	+43	+81
Care, other	+8		+4	

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	**13,081**	**14,796**	**1:0.9**	**21.69%**	**78.31%**	**1:0.9**	**1:0.9**	**70.93%**	**12.45%**	**58.48%**	**72.09%**	**27.91%**	**90.96%**	**66.87%**
Consultant Anaesthesia	76.33	82	1:0.9	65.85%	34.15%	1:0.9	1:0.9	69.51%	47.56%	21.95%	87.80%	12.20%	90.74%	82.14%
Consultant Emergency Medicine	25.84	27	1:1	88.89%	11.11%	1:1	1:0.8	40.74%	40.74%		92.59%	7.41%	95.83%	66.67%
Consultant Medicine	190.28	203	1:0.9	57.64%	42.36%	1:0.9	1:0.9	61.58%	36.95%	24.63%	90.64%	9.36%	93.16%	87.21%
Consultant Obstetrics & Gynaecology	35.65	40	1:0.9	45.00%	55.00%	1:0.9	1:0.9	55.00%	25.00%	30.00%	80.00%	20.00%	83.33%	77.27%
Consultant Paediatrics	36.95	41	1:0.9	73.17%	26.83%	1:0.9	1:0.8	70.73%	51.22%	19.51%	82.93%	17.07%	86.67%	72.73%
Consultant Pathology	47.52	52	1:0.9	40.38%	59.62%	1:0.9	1:0.9	65.38%	26.92%	38.46%	88.46%	11.54%	90.48%	87.10%
Consultant Surgery	118.05	125	1:0.9	84.80%	15.20%	1:0.9	1:0.9	72.00%	61.60%	10.40%	88.80%	11.20%	89.62%	84.21%
Consultant Psychiatry	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Consultant Radiology	49.51	54	1:0.9	57.41%	42.59%	1:0.9	1:0.9	77.78%	48.15%	29.63%	85.19%	14.81%	90.32%	78.26%
Consultants	**582.13**	**626**	**1:0.9**	**64.22%**	**35.78%**	**1:0.9**	**1:0.9**	**65.50%**	**43.61%**	**21.88%**	**88.18%**	**11.82%**	**90.80%**	**83.48%**
Registrar	383.7	402	1:1	62.69%	37.31%	1:1	1:0.9	4.98%	3.48%	1.49%	96.02%	3.98%	97.62%	93.33%
Senior Registrar	34.87	36	1:1	66.67%	33.33%	1:1	1:1	58.33%	33.33%	25.00%	91.67%	8.33%	87.50%	100.00%
Specialist Registrar	226.09	234	1:1	52.14%	47.86%	1:1	1:1	1.28%	0.43%	0.85%	97.86%	2.14%	99.18%	96.43%
Registrars	**644.66**	**672**	**1:1**	**59.23%**	**40.77%**	**1:1**	**1:1**	**6.55%**	**4.02%**	**2.53%**	**96.43%**	**3.57%**	**97.49%**	**94.89%**
Senior House Officer	457.42	471	1:1	45.22%	54.78%	1:1	1:1	1.70%	1.06%	0.64%	99.36%	0.64%	99.53%	99.22%
Interns	165.95	167	1:1	43.11%	56.89%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	**623.37**	**638**	**1:1**	**44.67%**	**55.33%**	**1:1**	**1:1**	**1.25%**	**0.78%**	**0.47%**	**99.53%**	**0.47%**	**99.65%**	**99.43%**
Other Medical	11.47	18	1:0.6	44.44%	55.56%	1:0.7	1:0.6	44.44%	16.67%	27.78%	33.33%	66.67%	50.00%	20.00%
Medical/ Dental, other	**11.47**	**18**	**1:0.6**	**44.44%**	**55.56%**	**1:0.7**	**1:0.6**	**44.44%**	**16.67%**	**27.78%**	**33.33%**	**66.67%**	**50.00%**	**20.00%**
Medical & Dental	**1,862**	**1,954**	**1:1**	**55.94%**	**44.06%**	**1:1**	**1:0.9**	**24.05%**	**15.76%**	**8.29%**	**94.22%**	**5.78%**	**95.24%**	**92.92%**
Clinical Nurse/ Midwife Manager	872.23	973	1:0.9	6.78%	93.22%	1:1	1:0.9	96.20%	6.27%	89.93%	66.91%	33.09%	93.94%	64.94%
Director Nursing/Midwifery, Assistant	86.31	92	1:0.9	13.04%	86.96%	1:1	1:0.9	95.65%	11.96%	83.70%	82.61%	17.39%	91.67%	81.25%
Director of Nursing/Midwifery	18.91	19	1:1	5.26%	94.74%	1:1	1:1	94.74%	5.26%	89.47%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	**977.45**	**1,084**	**1:0.9**	**7.29%**	**92.71%**	**1:1**	**1:0.9**	**96.13%**	**6.73%**	**89.39%**	**68.82%**	**31.18%**	**93.67%**	**66.87%**
Clinical Nurse/ Midwife Specialist	188.04	212	1:0.9	3.30%	96.70%	1:1	1:0.9	95.75%	3.30%	92.45%	66.04%	33.96%	100.00%	64.88%
Advanced Nurse/ Midwife Practitioner	109.63	115	1:1	9.57%	90.43%	1:1	1:1	98.26%	9.57%	88.70%	91.30%	8.70%	100.00%	90.38%
Nurse/ Midwife Specialist & AN/MP	**297.67**	**327**	**1:0.9**	**5.50%**	**94.50%**	**1:1**	**1:0.9**	**96.64%**	**5.50%**	**91.13%**	**74.92%**	**25.08%**	**100.00%**	**73.46%**
Staff Midwives	267.29	317	1:0.8	0.63%	99.37%	1:1	1:0.8	89.59%	0.63%	88.96%	39.12%	60.88%	100.00%	38.73%
Staff Nurses [General/ Children's]	3,534.24	4,078	1:0.9	7.92%	92.08%	1:1	1:0.9	77.86%	5.96%	71.90%	65.74%	34.26%	89.78%	63.68%
Staff Nurse [Intellectual Disability]	0.62	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	100.00%			100.00%
Staff Nurse/ Staff Midwife	**3,802.15**	**4,396**	**1:0.9**	**7.39%**	**92.61%**	**1:1**	**1:0.9**	**78.71%**	**5.57%**	**73.13%**	**63.83%**	**36.17%**	**89.85%**	**61.75%**
Pre-registration Nurse/ Midwife Intern	86.39	173	1:0.5	5.78%	94.22%	1:0.5	1:0.5				87.86%	12.14%	100.00%	87.12%
Nursing/ Midwifery awaiting registration	14.48	15	1:0.9	6.67%	93.33%	1:1	1:1	6.67%		6.67%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	7.96	8	1:1		100.00%	1:	1:1	25.00%		25.00%	87.50%	12.50%		87.50%
Nursing/ Midwifery Student	**108.83**	**196**	**1:0.6**	**5.61%**	**94.39%**	**1:0.5**	**1:0.6**	**1.53%**		**1.53%**	**88.78%**	**11.22%**	**100.00%**	**88.11%**
Nursing Education/Clinical	17.79	23	1:0.8	4.35%	95.65%	1:1	1:0.8	100.00%	4.35%	95.65%	43.48%	56.52%	100.00%	40.91%
Nursing/ Midwifery other	**17.79**	**23**	**1:0.8**	**4.35%**	**95.65%**	**1:1**	**1:0.8**	**100.00%**	**4.35%**	**95.65%**	**43.48%**	**56.52%**	**100.00%**	**40.91%**
Nursing & Midwifery	**5,204**	**6,026**	**1:0.9**	**7.20%**	**92.80%**	**1:0.9**	**1:0.9**	**80.38%**	**5.59%**	**74.79%**	**66.06%**	**33.94%**	**91.24%**	**64.11%**
Dietitians	79.79	97	1:0.8	2.06%	97.94%	1:0.9	1:0.8	76.29%	2.06%	74.23%	69.07%	30.93%	50.00%	69.47%
Occupational Therapists	95.49	104	1:0.9	7.69%	92.31%	1:0.9	1:0.9	67.31%	5.77%	61.54%	86.54%	13.46%	100.00%	85.42%
Physiotherapists	236.58	271	1:0.9	18.45%	81.55%	1:0.9	1:0.9	76.38%	13.65%	62.73%	76.38%	23.62%	92.00%	72.85%
Speech & Language Therapists	57.49	64	1:0.9		100.00%	1:	1:0.9	82.81%		82.81%	73.44%	26.56%		73.44%
Podiatrists & Chiropodists	5.51	6	1:0.9		100.00%	1:	1:0.9	66.67%		66.67%	66.67%	33.33%		66.67%
Orthoptists	3.53	4	1:0.9	25.00%	75.00%	1:1	1:0.8	100.00%	25.00%	75.00%	75.00%	25.00%	100.00%	66.67%
Therapy Professions	**478.39**	**546**	**1:0.9**	**11.17%**	**88.83%**	**1:0.9**	**1:0.9**	**75.46%**	**8.42%**	**67.03%**	**76.56%**	**23.44%**	**91.80%**	**74.64%**
Dosimetrists	10.2	12	1:0.9	8.33%	91.67%	1:0.3	1:0.9	83.33%		83.33%	66.67%	33.33%		72.73%
Medical Science	387.43	446	1:0.9	19.06%	80.94%	1:0.9	1:0.8	85.20%	14.57%	70.63%	74.44%	25.56%	97.65%	68.98%
Phlebotomists	55.57	82	1:0.7	12.20%	87.80%	1:0.8	1:0.7	53.66%	4.88%	48.78%	45.12%	54.88%	70.00%	41.67%
Radiation Therapists	29.54	35	1:0.8	5.71%	94.29%	1:0.6	1:0.9	74.29%	2.86%	71.43%	68.57%	31.43%	50.00%	69.70%
Radiographers	290.99	330	1:0.9	17.88%	82.12%	1:1	1:0.9	82.73%	14.55%	68.18%	69.09%	30.91%	89.83%	64.58%
Audiology	6.72	8	1:0.8	25.00%	75.00%	1:1	1:0.8	62.50%	25.00%	37.50%	75.00%	25.00%	100.00%	66.67%
Biochemists	8.21	9	1:0.9	22.22%	77.78%	1:1	1:0.9	77.78%	11.11%	66.67%	100.00%		100.00%	100.00%
Cardiac Physiologists	49.25	54	1:0.9	16.67%	83.33%	1:1	1:0.9	62.96%	9.26%	53.70%	85.19%	14.81%	100.00%	82.22%
Clinical Engineering	31.53	33	1:1	75.76%	24.24%	1:1	1:0.9	93.94%	72.73%	21.21%	93.94%	6.06%	96.00%	87.50%
Physicists	34.72	36	1:1	72.22%	27.78%	1:1	1:0.9	94.44%	66.67%	27.78%	91.67%	8.33%	100.00%	70.00%
Vascular Physiologists	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
E.C.G. Technicians	1.62	2	1:0.8	50.00%	50.00%	1:0.8	1:0.9	100.00%	50.00%	50.00%	50.00%	50.00%	100.00%	
Neuro-Physiologists	10.25	11	1:0.9	45.45%	54.55%	1:1	1:0.9	100.00%	45.45%	54.55%	81.82%	18.18%	100.00%	66.67%
Perfusionists	0.72	1	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Respiratory Physiologists	7.8	8	1:1	25.00%	75.00%	1:1	1:1	87.50%	25.00%	62.50%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	**925.55**	**1,068**	**1:0.9**	**21.44%**	**78.56%**	**1:1**	**1:0.8**	**80.99%**	**17.04%**	**63.95%**	**72.38%**	**27.62%**	**93.89%**	**66.51%**
Social Workers	47.65	53	1:0.9	16.98%	83.02%	1:1	1:0.9	73.58%	13.21%	60.38%	73.58%	26.42%	88.89%	70.45%
Social Workers	**47.65**	**53**	**1:0.9**	**16.98%**	**83.02%**	**1:1**	**1:0.9**	**73.58%**	**13.21%**	**60.38%**	**73.58%**	**26.42%**	**88.89%**	**70.45%**
Psychologists	7.82	9	1:0.9	11.11%	88.89%	1:0.9	1:0.9	88.89%	11.11%	77.78%	77.78%	22.22%	100.00%	75.00%
Psychologists	**7.82**	**9**	**1:0.9**	**11.11%**	**88.89%**	**1:0.9**	**1:0.9**	**88.89%**	**11.11%**	**77.78%**	**77.78%**	**22.22%**	**100.00%**	**75.00%**
Pharmacists	119.7	136	1:0.9	12.50%	87.50%	1:0.9	1:0.9	69.12%	11.03%	58.09%	83.09%	16.91%	100.00%	80.67%
Pharmacy Technicians	89.89	107	1:0.8	3.74%	96.26%	1:0.7	1:0.8	80.37%	2.80%	77.57%	62.62%	37.38%	50.00%	63.11%
Pharmacy	**209.59**	**243**	**1:0.9**	**8.64%**	**91.36%**	**1:0.9**	**1:0.9**	**74.07%**	**7.41%**	**66.67%**	**74.07%**	**25.93%**	**90.48%**	**72.52%**
HSCP Trainees/Students	20	20	1:1	20.00%	80.00%	1:1	1:1				100.00%		100.00%	100.00%
Other Health & Social Care	4	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	**13,081**	**14,796**	**1:0.9**	**21.69%**	**78.31%**	**1:0.9**	**1:0.9**	**70.93%**	**12.45%**	**58.48%**	**72.09%**	**27.91%**	**90.96%**	**66.87%**
Play Therapists/ Specialists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
H&SC, Other	**25**	**25**	**1:1**	**20.00%**	**80.00%**	**1:1**	**1:1**	**20.00%**	**4.00%**	**16.00%**	**100.00%**		**100.00%**	**100.00%**
Health & Social Care Professionals	**1,694**	**1,944**	**1:0.9**	**16.77%**	**83.23%**	**1:0.9**	**1:0.9**	**77.62%**	**13.12%**	**64.51%**	**74.18%**	**25.82%**	**93.25%**	**70.33%**
Executive Management	12	12	1:1	33.33%	66.67%	1:1	1:1	91.67%	25.00%	66.67%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	63.59	65	1:1	33.85%	66.15%	1:1	1:1	96.92%	30.77%	66.15%	98.46%	1.54%	100.00%	97.67%
Management (VIII & above)	**75.59**	**77**	**1:1**	**33.77%**	**66.23%**	**1:1**	**1:1**	**96.10%**	**29.87%**	**66.23%**	**98.70%**	**1.30%**	**100.00%**	**98.04%**
Middle Management (V-VII)	458.88	495	1:0.9	19.39%	80.61%	1:1	1:0.9	93.74%	17.78%	75.96%	78.59%	21.41%	98.96%	73.68%
Administrative/ Supervisory (V to VII)	**458.88**	**495**	**1:0.9**	**19.39%**	**80.61%**	**1:1**	**1:0.9**	**93.74%**	**17.78%**	**75.96%**	**78.59%**	**21.41%**	**98.96%**	**73.68%**
General Administrative (III & IV)	1,415.9	1,590	1:0.9	13.27%	86.73%	1:0.9	1:0.9	72.70%	8.74%	63.96%	71.89%	28.11%	94.31%	68.46%
Clerical (III & IV)	**1,415.9**	**1,590**	**1:0.9**	**13.27%**	**86.73%**	**1:0.9**	**1:0.9**	**72.70%**	**8.74%**	**63.96%**	**71.89%**	**28.11%**	**94.31%**	**68.46%**
Management & Administrative	**1,950**	**2,162**	**1:0.9**	**15.40%**	**84.60%**	**1:1**	**1:0.9**	**78.35%**	**11.56%**	**66.79%**	**74.38%**	**25.62%**	**96.10%**	**70.42%**
Catering	96.22	107	1:0.9	34.58%	65.42%	1:0.9	1:0.9	78.50%	24.30%	54.21%	73.83%	26.17%	89.19%	65.71%
Household Services	718.4	879	1:0.8	22.87%	77.13%	1:0.8	1:0.8	63.37%	9.44%	53.92%	51.99%	48.01%	69.15%	46.90%
Other Labs & Associated	106	119	1:0.9	26.89%	73.11%	1:0.9	1:0.9	55.46%	14.29%	41.18%	84.03%	15.97%	90.63%	81.61%
Other Support	144.32	163	1:0.9	41.72%	58.28%	1:1	1:0.8	89.57%	33.74%	55.83%	63.80%	36.20%	98.53%	38.95%
Portering	395.85	422	1:0.9	90.28%	9.72%	1:0.9	1:0.9	68.48%	61.61%	6.87%	87.44%	12.56%	89.24%	70.73%
Support	**1,460.79**	**1,690**	**1:0.9**	**42.54%**	**57.46%**	**1:0.9**	**1:0.8**	**67.57%**	**26.09%**	**41.48%**	**65.62%**	**34.38%**	**84.56%**	**51.60%**
Maintenance	37.26	38	1:1	100.00%		1:	1:	97.37%	97.37%		94.74%	5.26%	94.74%	
Technical Services	3	3	1:1	100.00%		1:1	1:	33.33%	33.33%		100.00%		100.00%	
Maintenance/ Technical	**40.26**	**41**	**1:1**	**100.00%**		**1:1**	**1:**	**92.68%**	**92.68%**		**95.12%**	**4.88%**	**95.12%**	
General Support	**1,501**	**1,731**	**1:0.9**	**43.91%**	**56.09%**	**1:0.9**	**1:0.8**	**68.17%**	**27.67%**	**40.50%**	**66.32%**	**33.68%**	**85.13%**	**51.60%**
Attendant/ Aide	137.27	151	1:0.9	43.71%	56.29%	1:1	1:0.9	93.38%	43.05%	50.33%	68.21%	31.79%	92.42%	49.41%
Health Care Assistant/ Care Assistant	690.46	778	1:0.9	23.14%	76.86%	1:0.9	1:0.9	79.95%	17.99%	61.95%	65.81%	34.19%	78.33%	62.04%
Health & Social Care Assistants	19.44	20	1:1	15.00%	85.00%	1:0.9	1:1	65.00%	10.00%	55.00%	85.00%	15.00%	66.67%	88.24%
Health Care Assistants	**847.17**	**949**	**1:0.9**	**26.24%**	**73.76%**	**1:0.9**	**1:0.9**	**81.77%**	**21.81%**	**59.96%**	**66.60%**	**33.40%**	**81.93%**	**61.14%**
Pastoral Care	10.38	15	1:0.7	80.00%	20.00%	1:0.6	1:1	46.67%	26.67%	20.00%	60.00%	40.00%	50.00%	100.00%
Other Care Grades	12.77	15	1:0.9	13.33%	86.67%	1:1	1:0.8	100.00%	13.33%	86.67%	40.00%	60.00%	50.00%	38.46%
Care, other	**23.15**	**30**	**1:0.8**	**46.67%**	**53.33%**	**1:0.7**	**1:0.9**	**73.33%**	**20.00%**	**53.33%**	**50.00%**	**50.00%**	**50.00%**	**50.00%**
Patient & Client Care	**870**	**979**	**1:0.9**	**26.86%**	**73.14%**	**1:0.9**	**1:0.9**	**81.51%**	**21.76%**	**59.75%**	**66.09%**	**33.91%**	**80.23%**	**60.89%**

South/South West Hospital Group MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	**13,081**	**14,796**	**1:0.9**	**21.69%**	**78.31%**	**1:0.9**	**1:0.9**	**70.93%**	**12.45%**	**58.48%**	**72.09%**	**27.91%**	**90.96%**	**66.87%**
Bantry General	309	356	1:0.9	15.45%	84.55%	1:0.9	1:0.9	78.93%	10.39%	68.54%	65.17%	34.83%	85.45%	61.46%
Cork University	4,920	5,581	1:0.9	23.02%	76.98%	1:0.9	1:0.9	62.25%	10.98%	51.26%	74.81%	25.19%	90.82%	70.02%
Hospital Group HQ	97	106	1:0.9	23.58%	76.42%	1:0.8	1:0.9	77.36%	13.21%	64.15%	87.74%	12.26%	84.00%	88.89%
Lourdes Orthopaedic Kilcreene	71	83	1:0.9	21.69%	78.31%	1:0.9	1:0.8	87.95%	13.25%	74.70%	53.01%	46.99%	94.44%	41.54%
Mallow General	253	294	1:0.9	14.63%	85.37%	1:0.9	1:0.9	68.71%	7.82%	60.88%	65.65%	34.35%	90.70%	61.35%
Mercy University	1,452	1,632	1:0.9	21.57%	78.43%	1:1	1:0.9	76.59%	15.07%	61.52%	66.05%	33.95%	92.05%	58.91%
South Infirmary Victoria University	859	1,025	1:0.8	18.93%	81.07%	1:0.9	1:0.8	73.76%	11.51%	62.24%	51.61%	48.39%	73.20%	46.57%
South Tipperary General	1,096	1,229	1:0.9	19.61%	80.39%	1:1	1:0.9	75.75%	12.21%	63.55%	71.68%	28.32%	92.12%	66.70%
UH Kerry	1,470	1,670	1:0.9	20.12%	79.88%	1:1	1:0.9	65.03%	10.00%	55.03%	72.87%	27.13%	92.86%	67.84%
UH Waterford	2,555	2,820	1:0.9	23.40%	76.60%	1:1	1:0.9	83.69%	16.42%	67.27%	78.90%	21.10%	95.15%	73.94%

South/South West Hospital Group Employment Report:

Month-on-Month Summary

WTE change since FEB 2023	% WTE change since FEB 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.30%	+167.5	+14.6	+10.8	+11.1	-0.6	+35.9	+20.2	+11.2	+32.7		-13.9	+1.2	+51.4	+10.3	-1.3	+0.7	+0.8	-1.7	-0.1	+8.6	+0.2	+17.9	+14.4	+32.5	-12.4	-0.0	-12.4	+51.3	+0.2	+51.5
Cork University	+1.84%	+88.7	+10.5	+5.6	-14.1	-0.3	+1.6	+8.0	+0.8	+26.1		-10.7	+0.9	+25.0	+10.7	-6.1	+1.2	+0.8	+1.6	+0.0	+8.1	+0.4	+3.7	+1.4	+5.5	-4.4	+0.0	-4.4	+52.9	-0.1	+52.9
UH Waterford	+1.79%	+45.0	+3.3	-0.1	+8.4	+0.0	+11.6	+5.2	+5.6	+13.3		-2.1	+0.4	+22.4	+2.0	+3.5	-0.1		-1.0	+0.0	+4.4	+0.1	+4.3	+1.9	+6.3	-0.3	-0.0	-0.3	+0.6	+0.0	+0.6
UH Kerry	+1.18%	+17.1	-1.6	+5.4	+16.2		+20.0	+2.3	+1.5	-2.3		-0.9	-0.0	+0.6	+0.1	-0.1	-0.1		-0.0	+0.0	-0.2	+0.0	+1.7	-0.8	+0.9	-2.1		-2.1	-2.1	-0.1	-2.2
Mercy University	+0.21%	+3.1	-1.1	+2.0	+1.1		+2.1	+1.7	+0.1	+1.2		+0.1	+0.0	+3.1	-0.5	-0.7	-0.2	+0.0	-1.1	+0.0	-2.5	+0.0	+0.1	-0.3	-0.2	-1.6	+0.0	-1.6	+2.3	+0.0	+2.3
South Tipperary General	+1.24%	+13.4	+2.3	+0.9	+2.0	-0.2	+5.0	+4.4	+2.7	-6.1		-0.4		+0.6	-1.2	+2.8	-0.0		-1.3		+0.2	+0.0	-0.3	+6.5	+6.2	+1.3	-0.0	+1.3	+0.1		+0.1
South Infirmary Victoria University	-0.46%	-4.0	+1.0	+0.0	+0.0		+1.0	+0.0	+0.0	+2.0			+0.0	+2.0		-1.0	+0.0		+0.0		-1.0	+0.0	+0.0	+0.0	+0.0	-6.0	+0.0	-6.0	+0.0		+0.0
Bantry General	-3.37%	-10.8	+0.2	-1.7	-2.0	+0.0	-3.5	-0.7	+0.0	-1.1		+0.0		-1.8	-0.4	+0.3			-0.5		-0.6	+0.0	-0.9	-1.8	-2.8	+0.1	+0.0	+0.1	-2.6	+0.3	-2.3
Mallow General	-0.56%	-1.4	+0.3	-1.4	-2.0		-3.1	-0.5	+0.6	+0.5		+0.0		+0.6	-0.4	+0.0			+0.5		+0.1	+0.0	-0.2	-0.2	-0.4	+1.0		+1.0	+0.3	+0.1	+0.4
Lourdes Orthopaedic Kilcreene	-0.78%	-0.6	+0.1		+1.4	+0.0	+1.4	-0.1		-1.0				-1.1									+0.8	-1.3	-0.4	-0.5		-0.5			
Hospital Group HQ	+21.37%	+17.0	-0.2		+0.0	-0.1	-0.3	+0.0						+0.0					+0.2	-0.1	+0.1	-0.3	+8.7	+9.0	+17.3				-0.2		-0.2

South/South West Hospital Group Employment Report: MAR 2023

Year-to-Date Summary

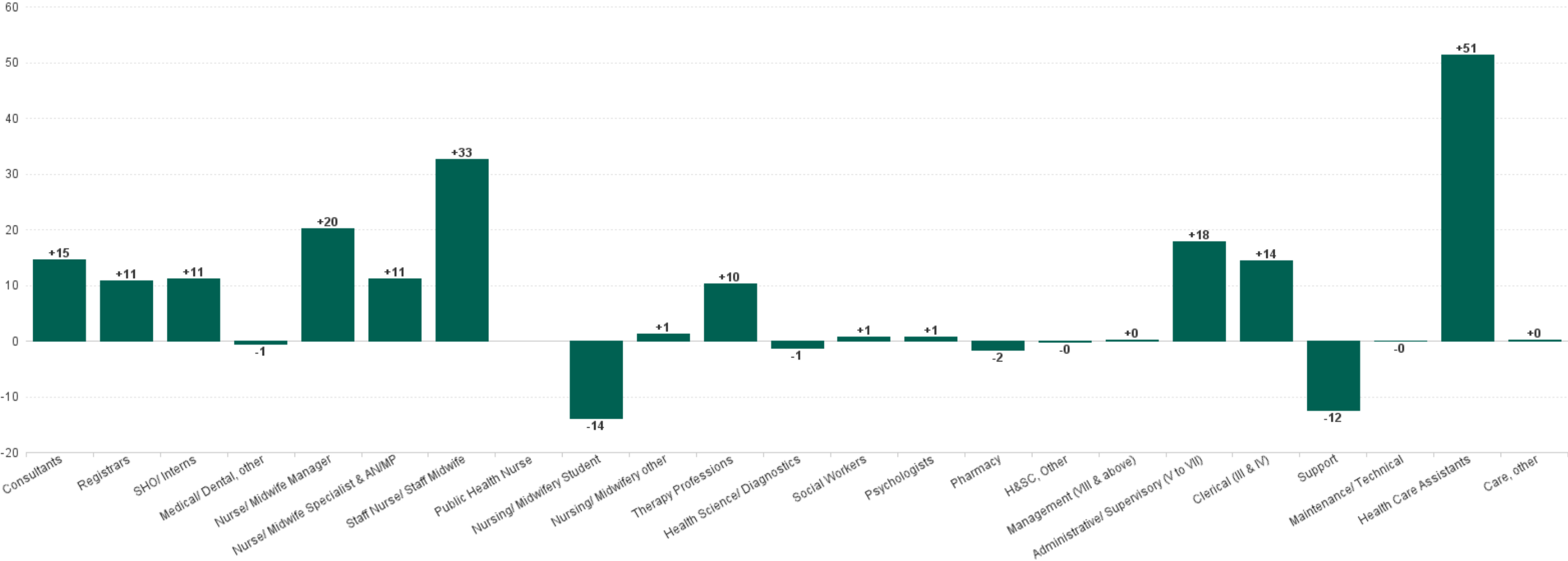| WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.82%	+359	+14	+12	-1	-1	+24	+33	+40	+44		+54	+2	+172	+17	+10	+1	+2	+2	+3	+35	+0	+33	+45	+78	-1	+3	+2	+43	+4	+47
Cork University	+2.88%	+138	+13	+7	-9	-0	+11	+22	+10	+19		+8	+1	+60	+14	+0	+0	+2	+0	+5	+21	-0	+5	+1	+6	-7	+0	-7	+46	+0	+46
UH Waterford	+4.84%	+118	-0	+7	+1	+0	+8	+7	+11	+41		+6	+1	+66	+7	+7	-0		+1	+0	+14	+0	+6	+15	+22	+3	+2	+6	+3	+0	+3
UH Kerry	+3.87%	+55	-1	-0	+21		+19	+4	+10	-1		+16	+1	+29	+0	-0	-1		+1	+0	+0	-1	+9	-1	+8	+2		+2	-7	+3	-3
Mercy University	+1.18%	+17	-1	+4	+2		+5	-3	+2	-9		+21	-1	+10	-1	-4	+2	+0	+0	-1	-4	+0	-0	+1	+0	-3	+1	-2	+7	+0	+7
South Tipperary General	+3.12%	+33	+2	+1	+1	-1	+3	+4	+5	-6		+3		+6	-1	+8	+0		-0		+7	+0	+0	+15	+15	+3	+0	+4	-1		-1
South Infirmary Victoria University	+1.80%	+15	+1	+0	+0		+1	-0	+1	+11			+0	+11	-0	-1	+0		+0		-1	+0	+0	+6	+6	-3	+0	-3	+0		+0
Bantry General	-7.37%	-25	+0	-4	-6	+0	-10	-2	+1	-7		+1		-7	-2	+0			-1		-2	+0	-1	-1	-2	+0	+0	+0	-4	+0	-4
Mallow General	-7.57%	-21	+0	-2	-12		-15	-1	+1	-5		+1		-5	-0	-1			+0		-1	+0	-0	-0	-1	+1		+1	-2	+1	-1
Lourdes Orthopaedic Kilcreene	+0.59%	+0	+0		-0	+0	-0	-0		-1				-1									+1	-1	-0	+2		+2			
Hospital Group HQ	+39.54%	+27	-0		+1	+0	+1	+2						+2					+0	-0	-0	+1	+12	+11	+24						+0

Year-on-Year Summary

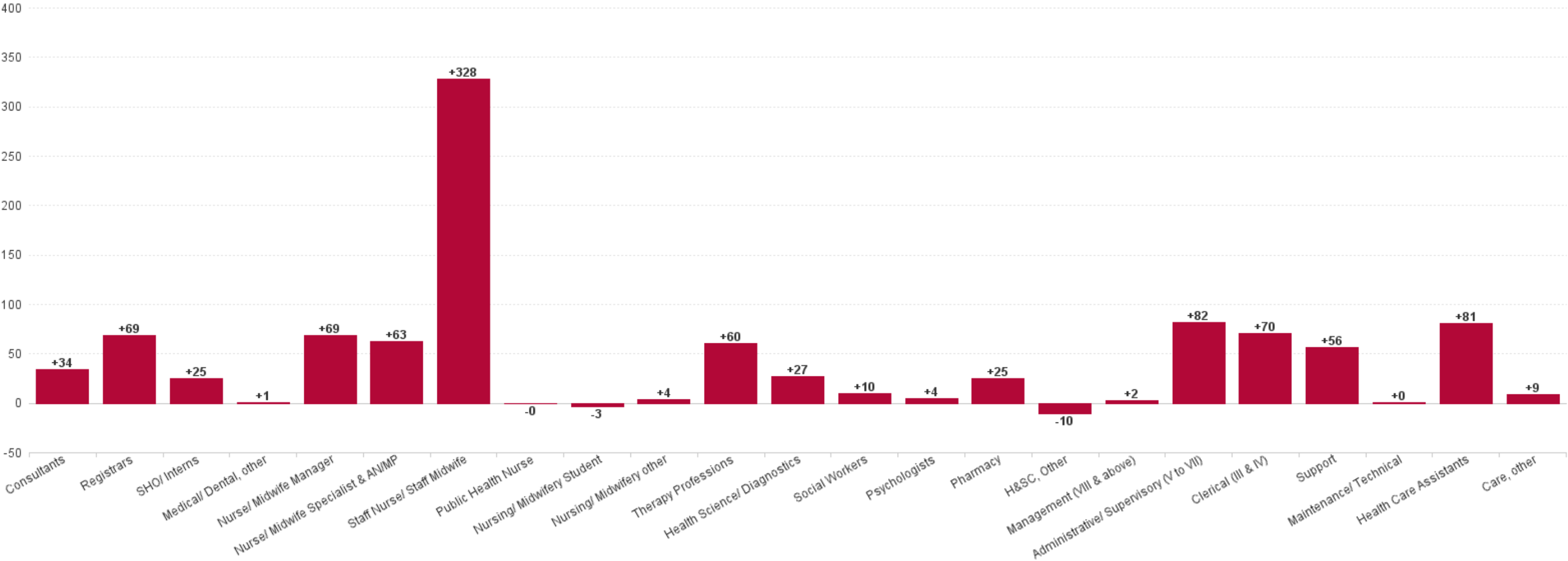| WTE change since MAR 2022	% WTE change since MAR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	**+8.32%**	**+1,005**	**+34**	**+69**	**+25**	**+1**	**+128**	**+69**	**+63**	**+328**	**-0**	**-3**	**+4**	**+460**	**+60**	**+27**	**+10**	**+4**	**+25**	**-10**	**+116**	**+2**	**+82**	**+70**	**+154**	**+56**	**+0**	**+56**	**+81**	**+9**	**+90**
Cork University	+6.11%	+283	+20	+27	-3	-1	+42	+43	+26	+74		-6	+1	+139	+35	+13	+5	+4	+6	-4	+59	+1	+15	-21	-4	+4	-1	+3	+41	+3	+44
UH Waterford	+15.08%	+335	+8	+23	+7	-1	+37	+10	+11	+133		-0	+1	+154	+20	+12	+3		+12	+3	+50	+2	+10	+32	+44	+32	+3	+34	+15	+0	+15
UH Kerry	+9.94%	+133	+3	+11	+20		+33	+2	+11	+52		+1	+2	+67	+4	-1	+1		+1	-1	+4	-3	+13	+15	+24	+4		+4	-2	+3	+1
Mercy University	+9.82%	+130	+1	+6	+14		+20	+4	+3	+36		+9	-0	+51	+5	-1	+1	+1	+5	-2	+9	-1	+11	+9	+19	+11	-2	+9	+21	+0	+21
South Tipperary General	+7.80%	+79	+1	-1	-2	+1	-2	+7	+7	+23		-0		+36	-5	+7	+0		+1		+3	-1	+8	+20	+26	+7	-1	+6	+9		+9
South Infirmary Victoria University	+1.29%	+11	+2	+2	+0		+4	-6	+2	+14		-8	+0	+3	+0	-0	-0	-1	+1		+1	+1	+6	+2	+9	-5	+0	-5	+0		+0
Bantry General	+4.73%	+14	+0	+1	-5	+0	-4	+4	+2	+2		+2		+10	-0	+0			-1		-1	+0	-1	+7	+6	+2	+1	+3	-0	+0	-0
Mallow General	-2.82%	-7	-1	+2	-8		-7	+2	+1	-4		+1		-1	-0	-4			+1		-2	+0	+0	+1	+1	+1		+1	-3	+3	+0
Lourdes Orthopaedic Kilcreene	+1.90%	+1	+0	-1	+2	+1	+2	-1		+1				+1									+1	-2	-1	+0		+0			
Hospital Group HQ	+36.31%	+26	-0		+1	+2	+2	+4		-3	-0			+1					-1	-6	-8	+3	+20	+7	+30				-0		-0

South/South West Hospital Group Employment Report: MAR

Previous Month Summary Chart: Change since FEB 2023

South/South West Hospital Group Employment Report: MAR 2023

Previous Year Summary Chart: Change since MAR 2022

South/South West Hospital Group Employment Report: MAR

YTD Summary Chart: Change since DEC 2022

Bar chart values by category:

Category	Change
Consultants	+14
Registrars	+12
SHO/ Interns	-1
Medical/ Dental, other	-1
Nurse/ Midwife Manager	+33
Nurse/ Midwife Specialist & AN/MP	+40
Staff Nurse/ Staff Midwife	+44
Public Health Nurse	
Nursing/ Midwifery Student	+54
Nursing/ Midwifery other	+2
Therapy Professions	+17
Health Science/ Diagnostics	+10
Social Workers	+1
Psychologists	+2
Pharmacy	+2
H&SC, Other	+3
Management (VIII & above)	+0
Administrative/ Supervisory (V to VII)	+33
Clerical (III & IV)	+45
Support	-1
Maintenance/ Technical	+3
Health Care Assistants	+43
Care, other	+4