

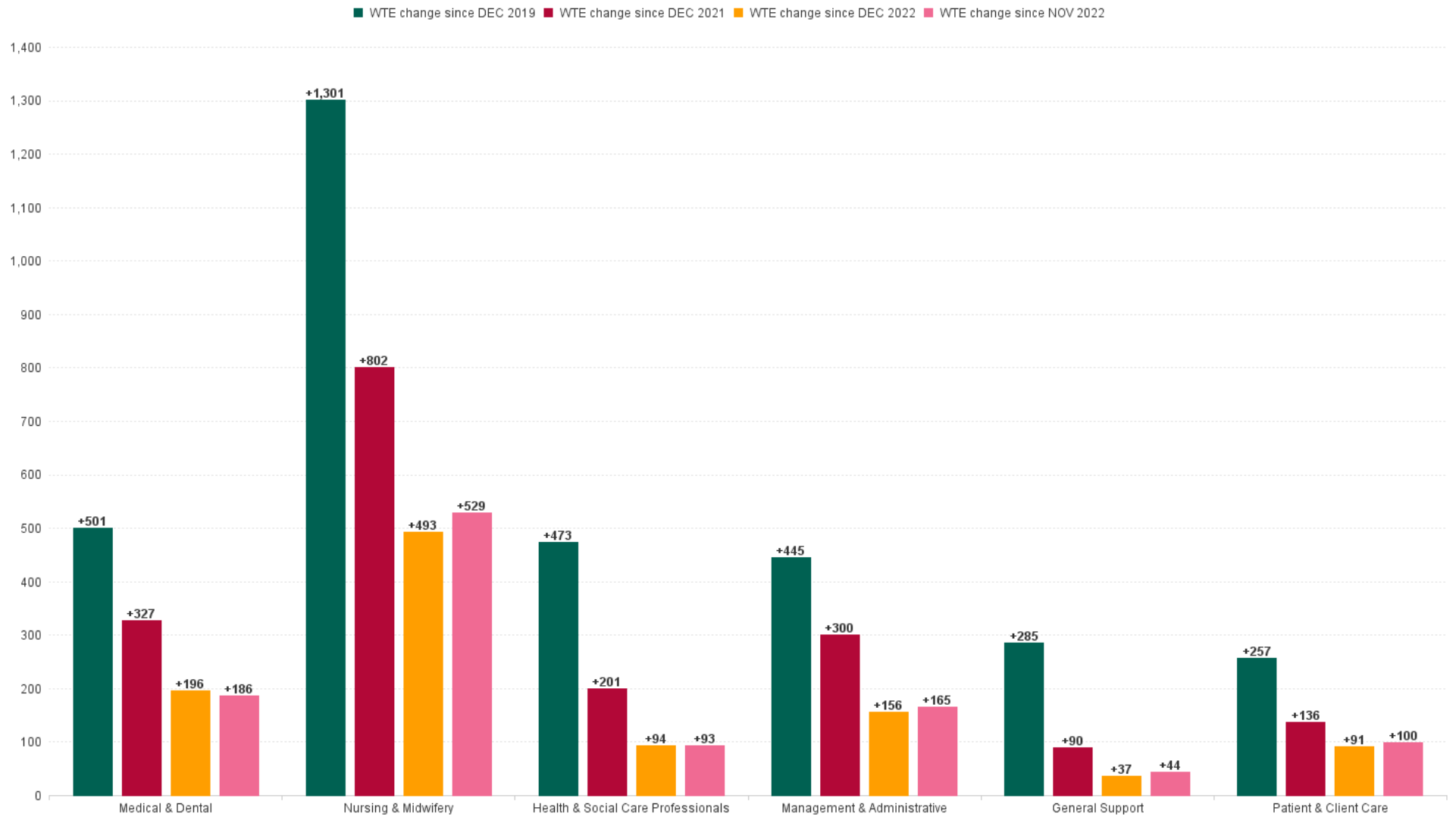
## South/South West Hospital Group Employment Report: NOV 2023

### Employment by Staff Group NOV 2023

Employment by Staff Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>10,527</b>	<b>12,723</b>	<b>13,625</b>	<b>13,789</b>	<b>+3,262</b>	<b>+31.0%</b>	<b>+1,067</b>	<b>+8.4%</b>	<b>+165</b>	<b>15,535</b>
Consultants	478	568	636	645	+167	+35.0%	+77	+13.5%	+9	690
Registrars	509	633	671	678	+169	+33.3%	+45	+7.2%	+8	693
SHO/ Interns	537	624	704	700	+164	+30.5%	+76	+12.2%	-3	704
Medical/ Dental, other	9	12	11	10	+0	+4.3%	-2	-18.6%	-1	14
<b>Medical &amp; Dental</b>	<b>1,533</b>	<b>1,838</b>	<b>2,021</b>	<b>2,034</b>	<b>+501</b>	<b>+32.7%</b>	<b>+196</b>	<b>+10.7%</b>	<b>+13</b>	<b>2,101</b>
Nurse/ Midwife Manager	858	945	1,014	1,056	+198	+23.1%	+111	+11.8%	+42	1,176
Nurse/ Midwife Specialist & AN/MP	144	257	329	331	+187	+129.4%	+74	+28.6%	+2	356
Staff Nurse/ Staff Midwife	3,124	3,759	3,945	4,048	+924	+29.6%	+290	+7.7%	+103	4,703
<i>Nursing/ Midwifery awaiting registration</i>	23	9	46	45	+22	+94.9%	+36	+420.9%	-2	59
<i>Post-registration Nurse/ Midwife Student</i>	29	10	9	9	-20	-69.3%	-1	-10.5%	-0	9
<i>Pre-registration Nurse/ Midwife Intern</i>	30	37	26	16	-14	-46.3%	-21	-56.1%	-10	37
Nursing/ Midwifery Student	82	55	81	70	-12	-14.9%	+14	+26.2%	-12	105
Nursing/ Midwifery other	15	16	19	19	+5	+33.1%	+4	+22.1%	+0	24
<b>Nursing &amp; Midwifery</b>	<b>4,223</b>	<b>5,032</b>	<b>5,388</b>	<b>5,524</b>	<b>+1,301</b>	<b>+30.8%</b>	<b>+493</b>	<b>+9.8%</b>	<b>+136</b>	<b>6,364</b>
Therapy Professions	311	461	505	507	+196	+63.0%	+47	+10.1%	+3	578
Health Science/ Diagnostics	781	916	943	939	+158	+20.3%	+23	+2.5%	-5	1,084
Social Workers	33	47	52	53	+21	+63.7%	+7	+14.1%	+1	58
Psychologists	2	6	12	12	+11	+704.0%	+6	+102.7%	+0	14
Pharmacy	129	208	217	216	+86	+66.9%	+8	+3.7%	-2	249
H&SC, Other	24	22	25	25	+1	+4.2%	+3	+16.2%	+0	25
<b>Health &amp; Social Care Professionals</b>	<b>1,279</b>	<b>1,659</b>	<b>1,755</b>	<b>1,752</b>	<b>+473</b>	<b>+37.0%</b>	<b>+94</b>	<b>+5.6%</b>	<b>-3</b>	<b>2,008</b>
Management (VIII & above)	50	75	72	74	+24	+48.3%	-1	-1.6%	+2	76
Administrative/ Supervisory (V to VII)	265	426	500	500	+235	+88.8%	+74	+17.3%	+0	541
Clerical (III & IV)	1,269	1,371	1,455	1,455	+186	+14.6%	+84	+6.1%	-0	1,630
<b>Management &amp; Administrative</b>	<b>1,584</b>	<b>1,873</b>	<b>2,027</b>	<b>2,029</b>	<b>+445</b>	<b>+28.1%</b>	<b>+156</b>	<b>+8.4%</b>	<b>+2</b>	<b>2,247</b>
Support	1,219	1,462	1,489	1,492	+274	+22.5%	+31	+2.1%	+3	1,726
Maintenance/ Technical	33	37	42	43	+11	+33.0%	+7	+17.7%	+1	45
<b>General Support</b>	<b>1,251</b>	<b>1,499</b>	<b>1,531</b>	<b>1,536</b>	<b>+285</b>	<b>+22.7%</b>	<b>+37</b>	<b>+2.5%</b>	<b>+4</b>	<b>1,771</b>
Health Care Assistants	642	805	868	879	+237	+37.0%	+74	+9.2%	+11	1,001
Care, other	15	19	35	36	+20	+130.7%	+17	+87.1%	+1	43
<b>Patient &amp; Client Care</b>	<b>657</b>	<b>824</b>	<b>903</b>	<b>914</b>	<b>+257</b>	<b>+39.2%</b>	<b>+91</b>	<b>+11.0%</b>	<b>+11</b>	<b>1,044</b>



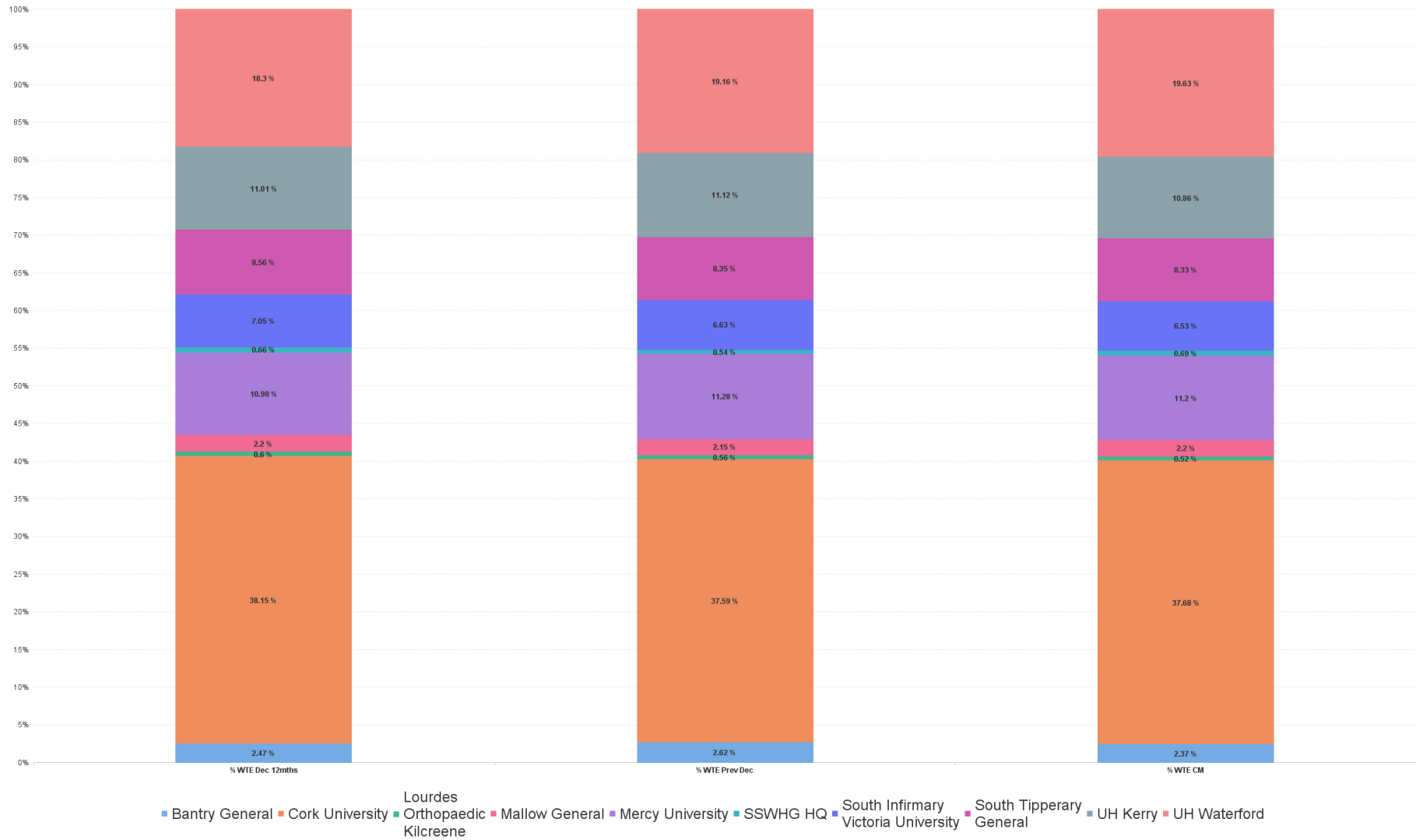
## WTE Change by Staff Category



## Employment Report by Hospital : NOV 2023

Hospitals NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>10,527</b>	<b>12,723</b>	<b>13,625</b>	<b>13,789</b>	<b>+3,262</b>	<b>+31.0%</b>	<b>+1,067</b>	<b>+8.4%</b>	<b>+165</b>	<b>15,535</b>
Cork University	4,014	4,782	5,120	5,196	+1,182	+29.4%	+414	+8.7%	+76	5,878
UH Waterford	1,949	2,437	2,699	2,707	+758	+38.9%	+269	+11.1%	+8	2,963
UH Kerry	1,114	1,415	1,474	1,498	+383	+34.4%	+82	+5.8%	+24	1,710
Mercy University	1,173	1,435	1,524	1,545	+372	+31.8%	+110	+7.7%	+21	1,720
South Tipperary General	868	1,062	1,139	1,149	+281	+32.4%	+86	+8.1%	+10	1,286
South Infirmary Victoria University	787	844	885	900	+113	+14.4%	+56	+6.6%	+15	1,060
Bantry General	266	333	325	326	+60	+22.5%	-7	-2.1%	+2	381
Mallow General	252	273	294	303	+51	+20.2%	+30	+10.9%	+9	354
Lourdes Orthopaedic Kilcreene	70	71	70	71	+1	+1.3%	+0	+0.3%	+2	82
SSWHG HQ	35	69	96	95	+60	+174.4%	+26	+37.0%	-1	101

% Total by Hospital



## Employment Report by HSE/S38: NOV 2023

Administration NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>10,527</b>	<b>12,723</b>	<b>13,625</b>	<b>13,789</b>	<b>+3,262</b>	<b>+31.0%</b>	<b>+1,067</b>	<b>+8.4%</b>	<b>+165</b>	<b>15,535</b>
Health Service Executive	8,568	10,444	11,216	11,345	+2,776	+32.4%	+901	+8.6%	+128	12,755
Section 38 Hospitals	1,959	2,279	2,409	2,445	+486	+24.8%	+166	+7.3%	+36	2,780



# Employment Report by Administration: NOV 2023

## Health Service Executive

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since OCT	No. NOV 2023
<b>Total Health Service Executive</b>	<b>8,568</b>	<b>10,444</b>	<b>11,216</b>	<b>11,345</b>	<b>+2,776</b>	<b>+32.4%</b>	<b>+901</b>	<b>+8.6%</b>	<b>+128</b>	<b>12,755</b>
Consultants	401	477	543	549	+148	+36.8%	+71	+14.9%	+6	586
Registrars	436	553	578	582	+147	+33.7%	+30	+5.4%	+4	596
SHO/ Interns	439	506	587	588	+149	+34.0%	+81	+16.1%	+1	591
Medical/ Dental, other	9	12	11	10	+0	+4.3%	-2	-18.6%	-1	14
<b>Medical &amp; Dental</b>	<b>1,285</b>	<b>1,549</b>	<b>1,718</b>	<b>1,729</b>	<b>+444</b>	<b>+34.6%</b>	<b>+180</b>	<b>+11.6%</b>	<b>+10</b>	<b>1,787</b>
Nurse/ Midwife Manager	663	736	809	845	+182	+27.4%	+109	+14.9%	+36	934
Nurse/ Midwife Specialist & AN/MP	124	218	281	281	+157	+126.9%	+63	+28.9%	-1	303
Staff Nurse/ Staff Midwife	2,620	3,166	3,323	3,410	+790	+30.2%	+244	+7.7%	+87	3,964
Public Health Nurse										
Nursing/ Midwifery Student	80	53	56	45	-35	-43.5%	-8	-15.1%	-11	80
Nursing/ Midwifery other	9	10	12	13	+4	+41.3%	+3	+31.7%	+0	16
<b>Nursing &amp; Midwifery</b>	<b>3,496</b>	<b>4,182</b>	<b>4,482</b>	<b>4,593</b>	<b>+1,098</b>	<b>+31.4%</b>	<b>+411</b>	<b>+9.8%</b>	<b>+111</b>	<b>5,297</b>
Therapy Professions	238	368	405	407	+169	+71.2%	+40	+10.8%	+3	458
Health Science/ Diagnostics	671	784	817	813	+142	+21.2%	+29	+3.7%	-4	921
Social Workers	21	36	39	40	+19	+86.8%	+4	+9.8%	+1	44
Psychologists		4	10	10	+10		+6	+154.7%	+0	12
Pharmacy	97	165	172	169	+72	+74.5%	+4	+2.5%	-3	194
H&SC, Other	20	19	23	23	+3	+15.0%	+4	+24.2%	+0	23
<b>Health &amp; Social Care Professionals</b>	<b>1,047</b>	<b>1,375</b>	<b>1,465</b>	<b>1,462</b>	<b>+415</b>	<b>+39.6%</b>	<b>+87</b>	<b>+6.3%</b>	<b>-3</b>	<b>1,652</b>
Management (VIII & above)	35	55	51	51	+16	+46.1%	-4	-7.6%	+0	53
Administrative/ Supervisory (V to VII)	184	316	384	386	+201	+109.2%	+70	+22.2%	+2	412
Clerical (III & IV)	960	1,036	1,090	1,086	+127	+13.2%	+51	+4.9%	-4	1,220
<b>Management &amp; Administrative</b>	<b>1,179</b>	<b>1,407</b>	<b>1,525</b>	<b>1,523</b>	<b>+344</b>	<b>+29.2%</b>	<b>+117</b>	<b>+8.3%</b>	<b>-1</b>	<b>1,685</b>
Support	1,059	1,273	1,305	1,306	+247	+23.3%	+33	+2.6%	+1	1,497
Maintenance/ Technical	23	26	30	31	+9	+37.7%	+6	+21.4%	+1	33
<b>General Support</b>	<b>1,082</b>	<b>1,299</b>	<b>1,335</b>	<b>1,337</b>	<b>+256</b>	<b>+23.6%</b>	<b>+38</b>	<b>+2.9%</b>	<b>+2</b>	<b>1,530</b>
Health Care Assistants	468	617	671	679	+212	+45.3%	+62	+10.1%	+8	777
Care, other	13	16	20	21	+8	+64.1%	+5	+32.0%	+1	27
<b>Patient &amp; Client Care</b>	<b>480</b>	<b>633</b>	<b>691</b>	<b>700</b>	<b>+220</b>	<b>+45.7%</b>	<b>+67</b>	<b>+10.7%</b>	<b>+9</b>	<b>804</b>



## Section 38 Hospitals

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since OCT	No. NOV 2023
<b>Total Section 38 Hospitals</b>	<b>1,959</b>	<b>2,279</b>	<b>2,409</b>	<b>2,445</b>	<b>+486</b>	<b>+24.8%</b>	<b>+166</b>	<b>+7.3%</b>	<b>+36</b>	<b>2,780</b>
Consultants	77	91	94	97	+20	+25.7%	+6	+6.2%	+3	104
Registrars	73	80	92	96	+22	+30.6%	+16	+19.5%	+4	97
SHO/ Interns	98	118	117	113	+15	+14.8%	-5	-4.3%	-4	113
<b>Medical &amp; Dental</b>	<b>249</b>	<b>289</b>	<b>303</b>	<b>305</b>	<b>+57</b>	<b>+22.9%</b>	<b>+16</b>	<b>+5.6%</b>	<b>+3</b>	<b>314</b>
Nurse/ Midwife Manager	195	209	205	211	+16	+8.2%	+2	+0.9%	+6	242
Nurse/ Midwife Specialist & AN/MP	21	40	48	50	+30	+144.1%	+11	+26.9%	+3	53
Staff Nurse/ Staff Midwife	504	593	622	638	+134	+26.6%	+46	+7.7%	+16	739
Nursing/ Midwifery Student	2	2	25	25	+23	#####	+23	#####	-1	25
Nursing/ Midwifery other	6	6	7	7	+1	+20.2%	+0	+7.7%	+0	8
<b>Nursing &amp; Midwifery</b>	<b>727</b>	<b>850</b>	<b>906</b>	<b>931</b>	<b>+204</b>	<b>+28.0%</b>	<b>+81</b>	<b>+9.6%</b>	<b>+25</b>	<b>1,067</b>
Therapy Professions	73	93	100	100	+27	+36.4%	+7	+7.2%	+0	120
Health Science/ Diagnostics	110	132	127	126	+16	+14.7%	-6	-4.7%	-1	163
Social Workers	11	10	13	13	+2	+20.0%	+3	+28.7%	+0	14
Psychologists	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
Pharmacy	32	43	46	47	+14	+44.2%	+4	+8.6%	+1	55
H&SC, Other	4	3	2	2	-2	-50.0%	-1	-33.3%	+0	2
<b>Health &amp; Social Care Professionals</b>	<b>232</b>	<b>284</b>	<b>290</b>	<b>290</b>	<b>+58</b>	<b>+25.0%</b>	<b>+6</b>	<b>+2.2%</b>	<b>+0</b>	<b>356</b>
Management (VIII & above)	15	20	21	23	+8	+53.3%	+3	+15.0%	+2	23
Administrative/ Supervisory (V to VII)	81	111	116	115	+34	+42.1%	+4	+3.5%	-2	129
Clerical (III & IV)	309	335	365	369	+59	+19.1%	+33	+9.9%	+4	410
<b>Management &amp; Administrative</b>	<b>405</b>	<b>466</b>	<b>502</b>	<b>506</b>	<b>+101</b>	<b>+25.0%</b>	<b>+40</b>	<b>+8.6%</b>	<b>+4</b>	<b>562</b>
Support	160	189	185	187	+27	+16.7%	-2	-1.0%	+2	229
Maintenance/ Technical	10	11	12	12	+2	+22.2%	+1	+9.1%	+0	12
<b>General Support</b>	<b>170</b>	<b>200</b>	<b>197</b>	<b>199</b>	<b>+29</b>	<b>+17.0%</b>	<b>-1</b>	<b>-0.5%</b>	<b>+2</b>	<b>241</b>
Health Care Assistants	174	188	197	199	+26	+14.7%	+12	+6.3%	+3	224
Care, other	3	3	15	15	+12	+442.1%	+11	+357.6%	+0	16
<b>Patient &amp; Client Care</b>	<b>177</b>	<b>191</b>	<b>211</b>	<b>214</b>	<b>+38</b>	<b>+21.3%</b>	<b>+23</b>	<b>+12.2%</b>	<b>+3</b>	<b>240</b>

# Employment Report by Grade Group: NOV 2023

## Bantry General

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>266</b>	<b>333</b>	<b>325</b>	<b>326</b>	<b>+60</b>	<b>+22.5%</b>	<b>-7</b>	<b>-2.1%</b>	<b>+2</b>	<b>381</b>
Consultants	4	7	7	7	+2	+53.1%	+0	+0.0%	+0	8
Registrars	6	9	6	6	+0	+0.0%	-3	-33.1%	+0	6
SHO/ Interns	13	14	12	13	-0	-0.2%	-1	-6.8%	+1	13
Medical/ Dental, other	0	1	1	1	+0	+59.2%	-0	-2.5%	+0	3
<b>Medical &amp; Dental</b>	<b>24</b>	<b>30</b>	<b>26</b>	<b>27</b>	<b>+2.6</b>	<b>+10.9%</b>	<b>-3.9</b>	<b>-12.9%</b>	<b>+0.7</b>	<b>30</b>
Nurse/ Midwife Manager	28	37	37	37	+9	+32.8%	-1	-1.4%	-0	40
Nurse/ Midwife Specialist & AN/MP	2	5	6	7	+5	+225.5%	+2	+34.0%	+1	7
Staff Nurse/ Staff Midwife	83	97	99	102	+19	+22.8%	+5	+4.8%	+3	121
Nursing/ Midwifery Student		1	1				-1	-100.0%	-1	
<b>Nursing &amp; Midwifery</b>	<b>112</b>	<b>140</b>	<b>142</b>	<b>145</b>	<b>+32.4</b>	<b>+28.8%</b>	<b>+4.8</b>	<b>+3.5%</b>	<b>+2.4</b>	<b>168</b>
Therapy Professions	8	12	11	12	+4	+45.8%	-0	-3.6%	+1	14
Health Science/ Diagnostics	17	21	19	20	+2	+13.8%	-1	-4.0%	+1	25
Pharmacy	2	3	2	2	+0	+17.5%	-0	-12.6%	-0	3
<b>Health &amp; Social Care Professionals</b>	<b>28</b>	<b>36</b>	<b>32</b>	<b>34</b>	<b>+6.5</b>	<b>+23.6%</b>	<b>-1.6</b>	<b>-4.5%</b>	<b>+1.9</b>	<b>42</b>
Management (VIII & above)		1	1	1	+1		+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	4	4	5	5	+1	+38.3%	+1	+23.4%	-0	6
Clerical (III & IV)	21	29	27	26	+5	+24.2%	-3	-10.7%	-1	32
<b>Management &amp; Administrative</b>	<b>25</b>	<b>35</b>	<b>33</b>	<b>33</b>	<b>+7.6</b>	<b>+30.4%</b>	<b>-2.2</b>	<b>-6.2%</b>	<b>-0.8</b>	<b>39</b>
Support	20	20	23	23	+2	+11.4%	+2	+11.9%	-0	25
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
<b>General Support</b>	<b>21</b>	<b>21</b>	<b>24</b>	<b>24</b>	<b>+2.3</b>	<b>+10.9%</b>	<b>+2.4</b>	<b>+11.4%</b>	<b>-0.0</b>	<b>26</b>
Health Care Assistants	56	71	67	64	+8	+15.2%	-7	-9.4%	-3	73
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	3
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>71</b>	<b>67</b>	<b>65</b>	<b>+8.5</b>	<b>+15.0%</b>	<b>-6.6</b>	<b>-9.3%</b>	<b>-2.6</b>	<b>76</b>



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>4,014</b>	<b>4,782</b>	<b>5,120</b>	<b>5,196</b>	<b>+1,182</b>	<b>+29.4%</b>	<b>+414</b>	<b>+8.7%</b>	<b>+76</b>	<b>5,878</b>
Consultants	205	239	285	290	+85	+41.6%	+52	+21.6%	+5	313
Registrars	214	266	288	293	+79	+37.1%	+27	+10.1%	+5	303
SHO/ Interns	179	205	236	242	+63	+35.1%	+37	+18.0%	+6	243
Medical/ Dental, other	6	6	5	4	-2	-28.3%	-2	-28.0%	-1	6
<b>Medical &amp; Dental</b>	<b>604</b>	<b>716</b>	<b>815</b>	<b>830</b>	<b>+226.0</b>	<b>+37.4%</b>	<b>+113.9</b>	<b>+15.9%</b>	<b>+15.3</b>	<b>865</b>
Nurse/ Midwife Manager	270	300	333	349	+78	+29.0%	+49	+16.2%	+16	390
Nurse/ Midwife Specialist & AN/MP	58	108	131	131	+72	+123.5%	+23	+21.2%	-0	144
Staff Nurse/ Staff Midwife	1,250	1,454	1,530	1,585	+335	+26.8%	+132	+9.0%	+55	1,822
Nursing/ Midwifery Student	55	39	37	26	-29	-52.5%	-13	-32.9%	-11	46
Nursing/ Midwifery other	3	4	5	5	+3	+106.7%	+1	+37.5%	+0	7
<b>Nursing &amp; Midwifery</b>	<b>1,637</b>	<b>1,905</b>	<b>2,036</b>	<b>2,096</b>	<b>+459.3</b>	<b>+28.1%</b>	<b>+191.4</b>	<b>+10.0%</b>	<b>+60.5</b>	<b>2,409</b>
Therapy Professions	121	190	213	217	+96	+79.1%	+27	+14.0%	+4	238
Health Science/ Diagnostics	377	417	422	419	+42	+11.1%	+2	+0.5%	-3	481
Social Workers	16	24	24	25	+9	+54.0%	+0	+1.4%	+0	28
Psychologists		4	9	9	+9		+5	+129.4%	+0	11
Pharmacy	46	80	84	81	+35	+76.5%	+1	+1.8%	-2	96
H&SC, Other	13	9	15	15	+2	+15.4%	+6	+60.4%	+0	15
<b>Health &amp; Social Care Professionals</b>	<b>573</b>	<b>724</b>	<b>766</b>	<b>766</b>	<b>+192.3</b>	<b>+33.5%</b>	<b>+41.2</b>	<b>+5.7%</b>	<b>-0.7</b>	<b>869</b>
Management (VIII & above)	10	18	16	17	+7	+69.2%	-1	-5.9%	+1	17
Administrative/ Supervisory (V to VII)	82	125	148	149	+67	+81.7%	+24	+19.4%	+1	158
Clerical (III & IV)	387	402	373	378	-9	-2.4%	-24	-6.0%	+5	435
<b>Management &amp; Administrative</b>	<b>480</b>	<b>545</b>	<b>538</b>	<b>544</b>	<b>+64.7</b>	<b>+13.5%</b>	<b>-0.9</b>	<b>-0.2%</b>	<b>+6.6</b>	<b>610</b>
Support	545	664	677	677	+132	+24.2%	+13	+2.0%	+0	800
Maintenance/ Technical	2	1	1	2	+0	+23.5%	+1	+66.9%	+1	3
<b>General Support</b>	<b>547</b>	<b>666</b>	<b>679</b>	<b>680</b>	<b>+132.6</b>	<b>+24.2%</b>	<b>+14.0</b>	<b>+2.1%</b>	<b>+1.1</b>	<b>803</b>
Health Care Assistants	164	215	276	269	+104	+63.4%	+54	+25.1%	-7	309
Care, other	9	11	11	12	+3	+27.7%	+1	+5.5%	+0	13
<b>Patient &amp; Client Care</b>	<b>173</b>	<b>226</b>	<b>287</b>	<b>280</b>	<b>+106.8</b>	<b>+61.6%</b>	<b>+54.6</b>	<b>+24.2%</b>	<b>-7.1</b>	<b>322</b>

## Lourdes Orthopaedic Kilcreene

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>70</b>	<b>71</b>	<b>70</b>	<b>71</b>	<b>+1</b>	<b>+1.3%</b>	<b>+0</b>	<b>+0.3%</b>	<b>+2</b>	<b>82</b>
Consultants	2	2	2	2	-0	-6.0%	-0	-6.0%	-0	2
SHO/ Interns	5	5	5	5	+0	+0.0%	+0	+1.0%	+0	5
Medical/ Dental, other		1	1	1	+1		+0	+0.0%	+0	1
<b>Medical &amp; Dental</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>+0.9</b>	<b>+12.6%</b>	<b>-0.1</b>	<b>-0.9%</b>	<b>-0.1</b>	<b>8</b>
Nurse/ Midwife Manager	7	7	7	6	-1	-9.3%	-0	-2.6%	-0	7
Staff Nurse/ Staff Midwife	29	33	31	33	+3	+11.5%	-0	-0.4%	+2	41
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>40</b>	<b>38</b>	<b>39</b>	<b>+2.7</b>	<b>+7.5%</b>	<b>-0.3</b>	<b>-0.8%</b>	<b>+1.4</b>	<b>48</b>
Administrative/ Supervisory (V to VII)			1	1	+1		+1		+0	1
Clerical (III & IV)	7	7	6	6	-1	-19.7%	-1	-17.0%	-0	6
<b>Management &amp; Administrative</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>-0.4</b>	<b>-6.0%</b>	<b>-0.2</b>	<b>-2.7%</b>	<b>+0.1</b>	<b>7</b>
Support	20	17	17	18	-2	-11.6%	+1	+4.6%	+0	19
<b>General Support</b>	<b>20</b>	<b>17</b>	<b>17</b>	<b>18</b>	<b>-2.3</b>	<b>-11.6%</b>	<b>+0.8</b>	<b>+4.6%</b>	<b>+0.3</b>	<b>19</b>

## Mallow General

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>252</b>	<b>273</b>	<b>294</b>	<b>303</b>	<b>+51</b>	<b>+20.2%</b>	<b>+30</b>	<b>+10.9%</b>	<b>+9</b>	<b>354</b>
Consultants	11	8	9	9	-2	-17.6%	+1	+13.3%	+0	10
Registrars	6	8	5	5	-1	-24.3%	-3	-42.9%	-0	6
SHO/ Interns	10	16	19	15	+5	+43.7%	-1	-9.0%	-4	15
<b>Medical &amp; Dental</b>	<b>27</b>	<b>32</b>	<b>33</b>	<b>29</b>	<b>+1.2</b>	<b>+4.2%</b>	<b>-3.8</b>	<b>-11.8%</b>	<b>-4.4</b>	<b>31</b>
Nurse/ Midwife Manager	22	27	26	29	+8	+35.5%	+2	+7.7%	+3	31
Nurse/ Midwife Specialist & AN/MP	1	5	7	6	+5	+596.3%	+0	+6.7%	-1	6
Staff Nurse/ Staff Midwife	85	80	93	100	+15	+17.3%	+19	+23.9%	+7	125
Nursing/ Midwifery Student			0						-0	
<b>Nursing &amp; Midwifery</b>	<b>107</b>	<b>113</b>	<b>126</b>	<b>134</b>	<b>+27.2</b>	<b>+25.4%</b>	<b>+21.7</b>	<b>+19.2%</b>	<b>+8.3</b>	<b>162</b>
Therapy Professions	5	5	4	4	-1	-19.2%	-1	-14.5%	-0	5
Health Science/ Diagnostics	14	14	16	17	+3	+17.7%	+3	+21.1%	+1	17
Pharmacy	3	3	5	5	+2	+74.7%	+2	+57.4%	-0	6
<b>Health &amp; Social Care Professionals</b>	<b>22</b>	<b>22</b>	<b>25</b>	<b>26</b>	<b>+3.8</b>	<b>+17.2%</b>	<b>+4.2</b>	<b>+19.1%</b>	<b>+0.6</b>	<b>28</b>
Management (VIII & above)		1					-1	-100.0%		
Administrative/ Supervisory (V to VII)	5	7	8	8	+3	+62.6%	+1	+15.5%	+0	11
Clerical (III & IV)	34	35	37	35	+1	+2.1%	+0	+0.4%	-2	38
<b>Management &amp; Administrative</b>	<b>39</b>	<b>43</b>	<b>45</b>	<b>43</b>	<b>+3.9</b>	<b>+10.1%</b>	<b>+0.3</b>	<b>+0.6%</b>	<b>-1.8</b>	<b>49</b>
Support	12	22	25	27	+15	+125.9%	+6	+25.6%	+2	33
<b>General Support</b>	<b>12</b>	<b>22</b>	<b>25</b>	<b>27</b>	<b>+15.1</b>	<b>+125.9%</b>	<b>+5.5</b>	<b>+25.6%</b>	<b>+2.1</b>	<b>33</b>
Health Care Assistants	44	40	37	41	-3	-6.8%	+1	+3.3%	+4	47
Care, other	0	2	3	3	+3	#####	+1	+34.1%	-0	4
<b>Patient &amp; Client Care</b>	<b>44</b>	<b>42</b>	<b>40</b>	<b>44</b>	<b>-0.2</b>	<b>-0.5%</b>	<b>+2.1</b>	<b>+5.0%</b>	<b>+3.9</b>	<b>51</b>

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>1,173</b>	<b>1,435</b>	<b>1,524</b>	<b>1,545</b>	<b>+372</b>	<b>+31.8%</b>	<b>+110</b>	<b>+7.7%</b>	<b>+21</b>	<b>1,720</b>
Consultants	45	54	55	56	+11	+23.5%	+2	+4.2%	+1	59
Registrars	53	57	69	73	+20	+37.7%	+16	+27.3%	+4	74
SHO/ Interns	71	89	88	84	+13	+17.6%	-5	-5.7%	-4	84
<b>Medical &amp; Dental</b>	<b>170</b>	<b>200</b>	<b>212</b>	<b>213</b>	<b>+43.2</b>	<b>+25.5%</b>	<b>+12.9</b>	<b>+6.4%</b>	<b>+0.6</b>	<b>217</b>
Nurse/ Midwife Manager	129	141	138	143	+14	+10.9%	+2	+1.1%	+5	162
Nurse/ Midwife Specialist & AN/MP	10	21	28	31	+21	+219.8%	+10	+45.3%	+3	32
Staff Nurse/ Staff Midwife	282	368	375	384	+103	+36.4%	+16	+4.3%	+9	427
Nursing/ Midwifery Student	2	2	25	25	+23	#####	+23	#####	-1	25
Nursing/ Midwifery other	3	4	4	4	+1	+31.3%	+0	+10.5%	+0	5
<b>Nursing &amp; Midwifery</b>	<b>425</b>	<b>537</b>	<b>570</b>	<b>587</b>	<b>+161.4</b>	<b>+37.9%</b>	<b>+49.9</b>	<b>+9.3%</b>	<b>+16.3</b>	<b>651</b>
Therapy Professions	33	46	51	52	+19	+56.5%	+5	+11.3%	+1	56
Health Science/ Diagnostics	87	108	103	102	+16	+18.2%	-6	-5.2%	-1	125
Social Workers	8	8	11	11	+2	+28.2%	+3	+39.2%	+0	11
Psychologists	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Pharmacy	22	27	29	30	+8	+35.4%	+4	+13.9%	+1	36
H&SC, Other	4	3	2	2	-2	-50.0%	-1	-33.3%	+0	2
<b>Health &amp; Social Care Professionals</b>	<b>155</b>	<b>194</b>	<b>198</b>	<b>199</b>	<b>+43.7</b>	<b>+28.1%</b>	<b>+5.3</b>	<b>+2.7%</b>	<b>+1.2</b>	<b>232</b>
Management (VIII & above)	8	12	13	15	+7	+87.5%	+3	+25.0%	+2	15
Administrative/ Supervisory (V to VII)	40	60	65	63	+24	+60.1%	+4	+6.5%	-2	71
Clerical (III & IV)	167	185	198	198	+31	+18.4%	+13	+7.1%	+0	228
<b>Management &amp; Administrative</b>	<b>215</b>	<b>256</b>	<b>276</b>	<b>276</b>	<b>+61.5</b>	<b>+28.6%</b>	<b>+19.9</b>	<b>+7.8%</b>	<b>+0.4</b>	<b>314</b>
Support	61	81	78	79	+18	+30.2%	-2	-2.1%	+1	95
Maintenance/ Technical	6	7	8	8	+2	+37.5%	+1	+14.3%	+0	8
<b>General Support</b>	<b>67</b>	<b>88</b>	<b>86</b>	<b>87</b>	<b>+20.6</b>	<b>+30.8%</b>	<b>-0.7</b>	<b>-0.8%</b>	<b>+1.0</b>	<b>103</b>
Health Care Assistants	138	157	166	168	+30	+21.7%	+11	+7.2%	+2	187
Care, other	3	3	15	15	+12	+442.1%	+11	+357.6%	+0	16
<b>Patient &amp; Client Care</b>	<b>141</b>	<b>160</b>	<b>181</b>	<b>183</b>	<b>+42.0</b>	<b>+29.8%</b>	<b>+22.8</b>	<b>+14.2%</b>	<b>+1.7</b>	<b>203</b>

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>35</b>	<b>69</b>	<b>96</b>	<b>95</b>	<b>+60</b>	<b>+174.4%</b>	<b>+26</b>	<b>+37.0%</b>	<b>-1</b>	<b>101</b>
Consultants		0					-0	-100.0%		
Medical/ Dental, other	1	2	1	1	+0	+0.0%	-1	-55.9%	+0	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>-1.6</b>	<b>-61.7%</b>	<b>+0.0</b>	<b>1</b>
Nurse/ Midwife Manager	4	9	11	11	+7	+173.8%	+2	+16.0%	-0	11
<b>Nursing &amp; Midwifery</b>	<b>4</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>+7.0</b>	<b>+173.8%</b>	<b>+1.5</b>	<b>+16.0%</b>	<b>-0.1</b>	<b>11</b>
Social Workers			1	1	+1		+1		-0	1
Pharmacy		2					-2	-100.0%		
H&SC, Other		0					-0	-100.0%		
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>1</b>	<b>1</b>	<b>+0.9</b>		<b>-1.1</b>	<b>-56.0%</b>	<b>-0.1</b>	<b>1</b>
Management (VIII & above)	12	20	17	16	+4	+37.4%	-3	-15.5%	-1	17
Administrative/ Supervisory (V to VII)	16	27	42	42	+26	+167.8%	+15	+53.8%	-0	44
Clerical (III & IV)	2	8	24	24	+22	#####	+15	+182.1%	-0	27
<b>Management &amp; Administrative</b>	<b>30</b>	<b>55</b>	<b>83</b>	<b>82</b>	<b>+52.4</b>	<b>+177.4%</b>	<b>+26.9</b>	<b>+48.9%</b>	<b>-1.2</b>	<b>88</b>
Health Care Assistants		0					-0	-100.0%		
<b>Patient &amp; Client Care</b>		<b>0</b>					<b>-0.1</b>	<b>-100.0%</b>		

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>787</b>	<b>844</b>	<b>885</b>	<b>900</b>	<b>+113</b>	<b>+14.4%</b>	<b>+56</b>	<b>+6.6%</b>	<b>+15</b>	<b>1,060</b>
Consultants	32	37	39	41	+9	+29.0%	+3	+9.0%	+2	45
Registrars	20	23	23	23	+2	+12.1%	+0	+0.0%	+0	23
SHO/ Interns	27	29	29	29	+2	+7.4%	+0	+0.0%	+0	29
<b>Medical &amp; Dental</b>	<b>79</b>	<b>89</b>	<b>91</b>	<b>93</b>	<b>+13.6</b>	<b>+17.2%</b>	<b>+3.4</b>	<b>+3.8%</b>	<b>+2.0</b>	<b>97</b>
Nurse/ Midwife Manager	66	67	67	68	+2	+2.9%	+0	+0.6%	+1	80
Nurse/ Midwife Specialist & AN/MP	11	18	19	19	+8	+76.9%	+1	+5.5%	+0	21
Staff Nurse/ Staff Midwife	223	224	247	254	+32	+14.2%	+30	+13.3%	+7	312
Nursing/ Midwifery other	2	3	3	3	+0	+6.0%	+0	+3.5%	+0	3
<b>Nursing &amp; Midwifery</b>	<b>302</b>	<b>313</b>	<b>336</b>	<b>344</b>	<b>+42.2</b>	<b>+14.0%</b>	<b>+31.3</b>	<b>+10.0%</b>	<b>+8.3</b>	<b>416</b>
Therapy Professions	40	47	49	49	+8	+20.0%	+2	+3.2%	-1	64
Health Science/ Diagnostics	23	24	23	23	+0	+1.5%	-0	-1.9%	+0	38
Social Workers	3	3	3	3	-0	-3.4%	+0	+0.0%	+0	3
Psychologists	1				-1	-100.0%				
Pharmacy	10	17	17	17	+6	+63.5%	+0	+0.0%	+0	19
<b>Health &amp; Social Care Professionals</b>	<b>77</b>	<b>90</b>	<b>92</b>	<b>91</b>	<b>+14.3</b>	<b>+18.5%</b>	<b>+1.1</b>	<b>+1.2%</b>	<b>-0.8</b>	<b>124</b>
Management (VIII & above)	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
Administrative/ Supervisory (V to VII)	41	51	51	51	+10	+24.7%	-0	-0.1%	+0	58
Clerical (III & IV)	142	150	167	171	+28	+20.0%	+20	+13.3%	+3	182
<b>Management &amp; Administrative</b>	<b>190</b>	<b>210</b>	<b>226</b>	<b>230</b>	<b>+39.5</b>	<b>+20.8%</b>	<b>+20.0</b>	<b>+9.5%</b>	<b>+3.5</b>	<b>248</b>
Support	99	107	106	107	+8	+8.4%	-0	-0.2%	+1	134
Maintenance/ Technical	4	4	4	4	+0	+0.0%	+0	+0.0%	+0	4
<b>General Support</b>	<b>103</b>	<b>111</b>	<b>110</b>	<b>111</b>	<b>+8.3</b>	<b>+8.1%</b>	<b>-0.3</b>	<b>-0.2%</b>	<b>+1.1</b>	<b>138</b>
Health Care Assistants	36	31	30	31	-4	-12.5%	+0	+1.5%	+1	37
<b>Patient &amp; Client Care</b>	<b>36</b>	<b>31</b>	<b>30</b>	<b>31</b>	<b>-4.5</b>	<b>-12.5%</b>	<b>+0.5</b>	<b>+1.5%</b>	<b>+1.0</b>	<b>37</b>

## South Tipperary General

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>868</b>	<b>1,062</b>	<b>1,139</b>	<b>1,149</b>	<b>+281</b>	<b>+32.4%</b>	<b>+86</b>	<b>+8.1%</b>	<b>+10</b>	<b>1,286</b>
Consultants	31	36	37	39	+8	+25.9%	+3	+8.3%	+1	40
Registrars	46	53	54	54	+9	+18.7%	+1	+2.6%	+0	55
SHO/ Interns	51	54	65	63	+12	+24.5%	+9	+16.4%	-2	64
Medical/ Dental, other	1	1	2	2	+1	+61.2%	+1	+48.9%	+0	2
<b>Medical &amp; Dental</b>	<b>128</b>	<b>144</b>	<b>158</b>	<b>158</b>	<b>+29.6</b>	<b>+23.1%</b>	<b>+13.9</b>	<b>+9.6%</b>	<b>+0.1</b>	<b>161</b>
Nurse/ Midwife Manager	79	81	80	88	+9	+12.0%	+7	+9.2%	+9	98
Nurse/ Midwife Specialist & AN/MP	17	24	28	26	+9	+50.4%	+2	+9.7%	-2	28
Staff Nurse/ Staff Midwife	278	361	369	370	+92	+32.9%	+9	+2.4%	+0	430
Nursing/ Midwifery Student	10	0	5	7	-3	-30.1%	+6	#####	+2	7
Nursing/ Midwifery other				1	+1		+1		+1	1
<b>Nursing &amp; Midwifery</b>	<b>385</b>	<b>467</b>	<b>482</b>	<b>492</b>	<b>+107.7</b>	<b>+28.0%</b>	<b>+25.6</b>	<b>+5.5%</b>	<b>+9.8</b>	<b>564</b>
Therapy Professions	23	28	31	29	+6	+25.1%	+1	+2.6%	-3	35
Health Science/ Diagnostics	26	40	49	48	+22	+83.5%	+8	+20.9%	-0	54
Social Workers	1	3	3	3	+2	+195.0%	+0	+1.7%	-0	3
Pharmacy	11	17	19	19	+8	+73.3%	+2	+11.8%	+0	21
<b>Health &amp; Social Care Professionals</b>	<b>61</b>	<b>88</b>	<b>102</b>	<b>99</b>	<b>+37.8</b>	<b>+61.7%</b>	<b>+11.1</b>	<b>+12.7%</b>	<b>-3.2</b>	<b>113</b>
Management (VIII & above)	2	3	3	3	+1	+53.0%	+0	+3.0%	+0	4
Administrative/ Supervisory (V to VII)	17	35	38	38	+21	+118.8%	+3	+8.0%	+0	41
Clerical (III & IV)	111	106	133	132	+21	+19.3%	+27	+25.1%	-0	147
<b>Management &amp; Administrative</b>	<b>130</b>	<b>144</b>	<b>173</b>	<b>173</b>	<b>+43.0</b>	<b>+33.0%</b>	<b>+29.4</b>	<b>+20.4%</b>	<b>+0.1</b>	<b>192</b>
Support	92	131	125	125	+32	+35.1%	-6	-4.6%	-0	141
Maintenance/ Technical	4	5	6	6	+2	+53.4%	+1	+24.7%	-0	7
<b>General Support</b>	<b>96</b>	<b>136</b>	<b>131</b>	<b>131</b>	<b>+34.5</b>	<b>+35.8%</b>	<b>-4.9</b>	<b>-3.6%</b>	<b>-0.2</b>	<b>148</b>
Health Care Assistants	67	85	92	96	+29	+44.1%	+11	+13.2%	+4	108
Care, other	1				-1	-100.0%				
<b>Patient &amp; Client Care</b>	<b>67</b>	<b>85</b>	<b>92</b>	<b>96</b>	<b>+28.6</b>	<b>+42.4%</b>	<b>+11.2</b>	<b>+13.2%</b>	<b>+3.6</b>	<b>108</b>

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>1,114</b>	<b>1,415</b>	<b>1,474</b>	<b>1,498</b>	<b>+383</b>	<b>+34.4%</b>	<b>+82</b>	<b>+5.8%</b>	<b>+24</b>	<b>1,710</b>
Consultants	38	47	54	54	+16	+42.5%	+7	+14.7%	+0	57
Registrars	54	76	74	75	+21	+39.2%	-1	-1.3%	+1	76
SHO/ Interns	70	77	88	87	+18	+25.6%	+10	+13.4%	-1	88
<b>Medical &amp; Dental</b>	<b>161</b>	<b>200</b>	<b>216</b>	<b>216</b>	<b>+55.0</b>	<b>+34.1%</b>	<b>+16.3</b>	<b>+8.1%</b>	<b>+0.1</b>	<b>221</b>
Nurse/ Midwife Manager	106	106	122	129	+23	+21.8%	+22	+21.1%	+7	142
Nurse/ Midwife Specialist & AN/MP	13	26	37	38	+26	+199.1%	+12	+44.8%	+1	41
Staff Nurse/ Staff Midwife	346	449	438	447	+102	+29.4%	-2	-0.4%	+10	552
Nursing/ Midwifery Student	5	7	2	3	-1	-27.1%	-4	-52.9%	+1	4
Nursing/ Midwifery other	1	1	2	2	+1	+88.0%	+1	+89.9%	+0	2
<b>Nursing &amp; Midwifery</b>	<b>470</b>	<b>590</b>	<b>601</b>	<b>620</b>	<b>+149.8</b>	<b>+31.9%</b>	<b>+29.9</b>	<b>+5.1%</b>	<b>+18.9</b>	<b>741</b>
Therapy Professions	26	44	55	54	+28	+108.6%	+11	+24.3%	-1	63
Health Science/ Diagnostics	68	86	91	92	+24	+35.4%	+6	+7.0%	+0	101
Social Workers	2	4	4	4	+2	+133.3%	-1	-18.2%	+0	4
Pharmacy	11	14	14	14	+3	+30.6%	+0	+2.3%	-0	15
H&SC, Other	2	1	2	2	+0	+0.0%	+1	+102.0%	+0	2
<b>Health &amp; Social Care Professionals</b>	<b>108</b>	<b>148</b>	<b>166</b>	<b>165</b>	<b>+57.5</b>	<b>+53.3%</b>	<b>+17.2</b>	<b>+11.6%</b>	<b>-0.7</b>	<b>185</b>
Management (VIII & above)	4	3	4	4	+0	+0.0%	+1	+27.8%	+0	4
Administrative/ Supervisory (V to VII)	12	30	42	42	+31	+260.8%	+12	+40.8%	-0	47
Clerical (III & IV)	130	159	159	156	+26	+20.4%	-3	-1.6%	-3	177
<b>Management &amp; Administrative</b>	<b>145</b>	<b>192</b>	<b>206</b>	<b>202</b>	<b>+57.1</b>	<b>+39.3%</b>	<b>+10.6</b>	<b>+5.5%</b>	<b>-3.3</b>	<b>228</b>
Support	169	192	195	194	+25	+14.5%	+2	+1.0%	-1	216
<b>General Support</b>	<b>169</b>	<b>192</b>	<b>195</b>	<b>194</b>	<b>+24.6</b>	<b>+14.5%</b>	<b>+1.9</b>	<b>+1.0%</b>	<b>-0.8</b>	<b>216</b>
Health Care Assistants	61	93	86	96	+35	+58.6%	+3	+3.6%	+10	114
Care, other		1	4	4	+4		+3	+302.0%	-0	5
<b>Patient &amp; Client Care</b>	<b>61</b>	<b>94</b>	<b>90</b>	<b>100</b>	<b>+39.5</b>	<b>+65.2%</b>	<b>+6.4</b>	<b>+6.8%</b>	<b>+9.5</b>	<b>119</b>



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>1,949</b>	<b>2,437</b>	<b>2,699</b>	<b>2,707</b>	<b>+758</b>	<b>+38.9%</b>	<b>+269</b>	<b>+11.1%</b>	<b>+8</b>	<b>2,963</b>
Consultants	110	139	149	148	+38	+34.6%	+9	+6.5%	-1	156
Registrars	110	141	151	149	+39	+35.7%	+9	+6.2%	-2	150
SHO/ Interns	111	135	162	162	+51	+46.3%	+28	+20.4%	+1	163
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Medical &amp; Dental</b>	<b>332</b>	<b>415</b>	<b>462</b>	<b>461</b>	<b>+128.7</b>	<b>+38.8%</b>	<b>+45.3</b>	<b>+10.9%</b>	<b>-1.5</b>	<b>470</b>
Nurse/ Midwife Manager	148	168	194	196	+48	+32.4%	+28	+16.8%	+2	215
Nurse/ Midwife Specialist & AN/MP	32	50	73	73	+41	+127.4%	+24	+48.3%	+1	77
Staff Nurse/ Staff Midwife	549	691	763	773	+225	+40.9%	+82	+11.8%	+10	873
Nursing/ Midwifery Student	10	5	11	9	-1	-14.0%	+3	+58.1%	-2	23
Nursing/ Midwifery other	5	5	6	5	-1	-12.8%	-0	-1.7%	-1	6
<b>Nursing &amp; Midwifery</b>	<b>744</b>	<b>919</b>	<b>1,046</b>	<b>1,056</b>	<b>+311.7</b>	<b>+41.9%</b>	<b>+136.8</b>	<b>+14.9%</b>	<b>+10.3</b>	<b>1,194</b>
Therapy Professions	55	89	91	92	+37	+67.0%	+3	+3.3%	+1	103
Health Science/ Diagnostics	168	207	219	218	+49	+29.4%	+11	+5.2%	-2	243
Social Workers	3	5	7	8	+5	+174.8%	+3	+62.7%	+1	8
Psychologists			1	1	+1		+1		+0	1
Pharmacy	24	46	47	47	+23	+95.9%	+0	+1.0%	-1	53
H&SC, Other	5	8	6	6	+1	+20.0%	-2	-24.2%	+0	6
<b>Health &amp; Social Care Professionals</b>	<b>255</b>	<b>355</b>	<b>372</b>	<b>371</b>	<b>+116.3</b>	<b>+45.6%</b>	<b>+16.4</b>	<b>+4.6%</b>	<b>-0.8</b>	<b>414</b>
Management (VIII & above)	7	10	9	10	+3	+38.3%	-0	-0.8%	+1	10
Administrative/ Supervisory (V to VII)	49	87	99	100	+51	+105.6%	+13	+14.9%	+0	104
Clerical (III & IV)	268	290	332	330	+62	+23.1%	+40	+13.7%	-2	358
<b>Management &amp; Administrative</b>	<b>324</b>	<b>387</b>	<b>441</b>	<b>439</b>	<b>+115.8</b>	<b>+35.8%</b>	<b>+52.7</b>	<b>+13.6%</b>	<b>-1.1</b>	<b>472</b>
Support	200	228	243	242	+43	+21.5%	+15	+6.6%	-0	263
Maintenance/ Technical	16	19	22	22	+6	+38.0%	+3	+18.0%	+0	22
<b>General Support</b>	<b>215</b>	<b>246</b>	<b>265</b>	<b>264</b>	<b>+49.0</b>	<b>+22.7%</b>	<b>+18.3</b>	<b>+7.4%</b>	<b>-0.2</b>	<b>285</b>
Health Care Assistants	77	114	113	114	+37	+48.3%	-1	-0.6%	+1	126
Care, other	2	1	1	2	-0	-17.0%	+1	+67.7%	+1	2
<b>Patient &amp; Client Care</b>	<b>79</b>	<b>115</b>	<b>114</b>	<b>115</b>	<b>+36.7</b>	<b>+46.7%</b>	<b>-0.0</b>	<b>0.0%</b>	<b>+1.3</b>	<b>128</b>

## Employment Report by Grade Group: NOV 2023

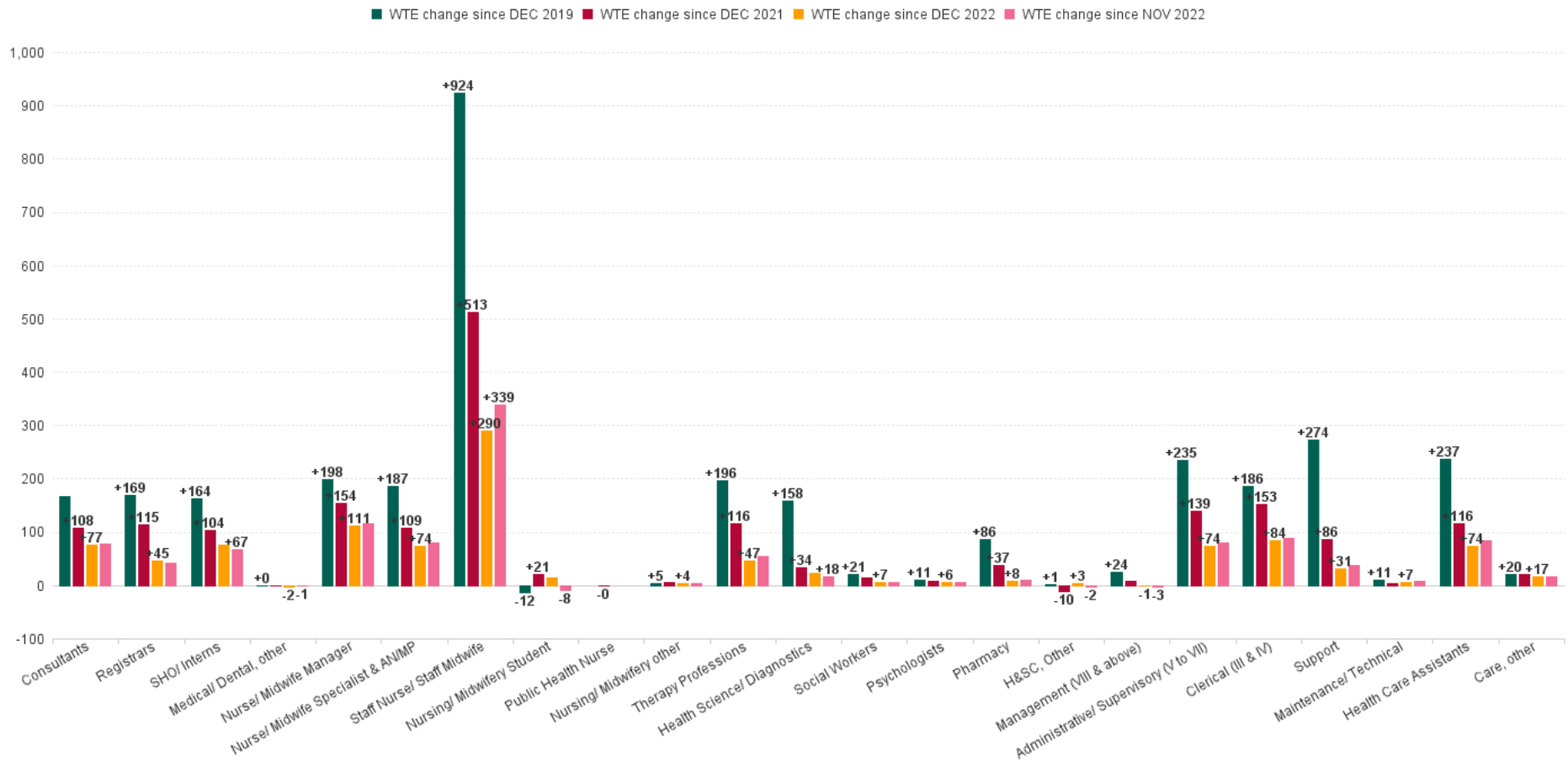
Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>10,527</b>	<b>12,723</b>	<b>13,625</b>	<b>13,789</b>	<b>+3,262</b>	<b>+31.0%</b>	<b>+1,067</b>	<b>+8.4%</b>	<b>+165</b>	<b>15,535</b>
Consultant Anaesthesia	74	72	80	82	+9	+11.6%	+10	+13.7%	+2	86
Consultant Emergency Medicine	15	25	30	31	+16	+106.7%	+6	+26.3%	+1	32
Consultant Intensive Care Medicine			1	1	+1		+1		+0	1
Consultant Medicine	142	187	215	217	+75	+52.5%	+29	+15.7%	+1	232
Consultant Obstetrics & Gynaecology	27	32	34	35	+7	+26.8%	+3	+8.8%	+0	38
Consultant Paediatrics	28	38	41	42	+14	+47.8%	+4	+11.5%	+1	46
Consultant Pathology	40	46	50	51	+11	+28.2%	+5	+10.6%	+1	56
Consultant Psychiatry			2	2	+2		+2		+0	2
Consultant Radiology	46	55	56	56	+10	+21.4%	+2	+3.0%	+1	61
Consultant Surgery	105	114	125	128	+23	+22.0%	+14	+12.6%	+3	136
<b>Consultants</b>	<b>478</b>	<b>568</b>	<b>636</b>	<b>645</b>	<b>+167</b>	<b>+35.0%</b>	<b>+77</b>	<b>+13.5%</b>	<b>+9</b>	<b>690</b>
Registrar	306	364	395	404	+98	+31.9%	+40	+10.9%	+9	414
Senior Registrar	31	36	34	34	+2	+7.1%	-2	-5.8%	-0	34
Specialist Registrar	171	233	242	241	+69	+40.5%	+8	+3.3%	-1	245
<b>Registrars</b>	<b>509</b>	<b>633</b>	<b>671</b>	<b>678</b>	<b>+169</b>	<b>+33.3%</b>	<b>+45</b>	<b>+7.2%</b>	<b>+8</b>	<b>693</b>
Interns	144	178	177	176	+32	+21.9%	-2	-1.2%	-2	176
Senior House Officer	393	446	526	525	+132	+33.6%	+78	+17.6%	-1	528
<b>SHO/ Interns</b>	<b>537</b>	<b>624</b>	<b>704</b>	<b>700</b>	<b>+164</b>	<b>+30.5%</b>	<b>+76</b>	<b>+12.2%</b>	<b>-3</b>	<b>704</b>
Other Medical	9	12	11	10	+0	+4.3%	-2	-18.6%	-1	14
<b>Medical/ Dental, other</b>	<b>9</b>	<b>12</b>	<b>11</b>	<b>10</b>	<b>+0</b>	<b>+4.3%</b>	<b>-2</b>	<b>-18.6%</b>	<b>-1</b>	<b>14</b>
<b>Medical &amp; Dental</b>	<b>1,533</b>	<b>1,838</b>	<b>2,021</b>	<b>2,034</b>	<b>+501</b>	<b>+32.7%</b>	<b>+196</b>	<b>+10.7%</b>	<b>+13</b>	<b>2,101</b>
Clinical Nurse/ Midwife Manager 1	188	185	191	198	+10	+5.2%	+13	+7.1%	+7	224
Clinical Nurse/ Midwife Manager 2	504	586	638	664	+161	+31.9%	+78	+13.3%	+26	749
Clinical Nurse/ Midwife Manager 3	81	71	72	81	+0	+0.1%	+10	+13.5%	+9	83
Director Nursing/Midwifery, Assistant	72	84	95	96	+25	+34.5%	+12	+14.0%	+2	103
Director of Nursing/Midwifery	14	18	18	17	+3	+18.9%	-1	-6.6%	-1	17
<b>Nurse/ Midwife Manager</b>	<b>858</b>	<b>945</b>	<b>1,014</b>	<b>1,056</b>	<b>+198</b>	<b>+23.1%</b>	<b>+111</b>	<b>+11.8%</b>	<b>+42</b>	<b>1,176</b>
Advanced Nurse/ Midwife Practitioner	25	66	72	77	+52	+211.1%	+10	+15.5%	+5	79
Adv. Nurse/ Midwife, Candidate		22	54	57	+57		+35	+156.1%	+2	58
Clinical Nurse/ Midwife Specialist	120	169	203	197	+78	+65.1%	+29	+17.0%	-5	219
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>144</b>	<b>257</b>	<b>329</b>	<b>331</b>	<b>+187</b>	<b>+129.4%</b>	<b>+74</b>	<b>+28.6%</b>	<b>+2</b>	<b>356</b>
Staff Midwives	293	279	257	259	-34	-11.5%	-19	-6.9%	+2	319
Staff Nurses [General/ Children's]	2,831	3,480	3,688	3,789	+958	+33.8%	+309	+8.9%	+101	4,384
<b>Staff Nurse/ Staff Midwife</b>	<b>3,124</b>	<b>3,759</b>	<b>3,945</b>	<b>4,048</b>	<b>+924</b>	<b>+29.6%</b>	<b>+290</b>	<b>+7.7%</b>	<b>+103</b>	<b>4,703</b>
Nursing/ Midwifery awaiting registration	23	9	46	45	+22	+94.9%	+36	+420.9%	-2	59
Post-registration Nurse/ Midwife Student	29	10	9	9	-20	-69.3%	-1	-10.5%	-0	9
Pre-registration Nurse/ Midwife Intern	30	37	26	16	-14	-46.3%	-21	-56.1%	-10	37
<b>Nursing/ Midwifery Student</b>	<b>82</b>	<b>55</b>	<b>81</b>	<b>70</b>	<b>-12</b>	<b>-14.9%</b>	<b>+14</b>	<b>+26.2%</b>	<b>-12</b>	<b>105</b>
Nursing Education/Clinical	14	16	19	19	+6	+42.9%	+4	+22.1%	+0	24
Other Nursing/ Midwifery	1				-1	-100.0%				
<b>Nursing/ Midwifery other</b>	<b>15</b>	<b>16</b>	<b>19</b>	<b>19</b>	<b>+5</b>	<b>+33.1%</b>	<b>+4</b>	<b>+22.1%</b>	<b>+0</b>	<b>24</b>
<b>Nursing &amp; Midwifery</b>	<b>4,223</b>	<b>5,032</b>	<b>5,388</b>	<b>5,524</b>	<b>+1,301</b>	<b>+30.8%</b>	<b>+493</b>	<b>+9.8%</b>	<b>+136</b>	<b>6,364</b>
Dietitians	62	79	91	94	+32	+52.0%	+15	+18.9%	+3	109
Occupational Therapists	45	84	98	100	+55	+120.3%	+16	+19.5%	+3	108



Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>10,527</b>	<b>12,723</b>	<b>13,625</b>	<b>13,789</b>	<b>+3,262</b>	<b>+31.0%</b>	<b>+1,067</b>	<b>+8.4%</b>	<b>+165</b>	<b>15,535</b>
Orthoptists	4	3	2	3	-1	-27.7%	-1	-27.5%	+0	3
Physiotherapists	163	234	249	246	+84	+51.5%	+12	+5.2%	-3	284
Podiatrists & Chiropodists	5	4	7	7	+2	+35.1%	+3	+89.4%	+0	8
Speech & Language Therapists	33	57	58	58	+25	+75.1%	+1	+1.2%	-0	66
<b>Therapy Professions</b>	<b>311</b>	<b>461</b>	<b>505</b>	<b>507</b>	<b>+196</b>	<b>+63.0%</b>	<b>+47</b>	<b>+10.1%</b>	<b>+3</b>	<b>578</b>
Audiology	6	7	6	6	+0	+0.9%	-1	-15.0%	-0	7
Biochemists	5	6	8	9	+4	+81.3%	+3	+42.3%	+1	9
Cardiac Physiologists	35	49	50	49	+13	+38.1%	-1	-1.4%	-1	53
Clinical Engineering	24	28	33	33	+9	+37.8%	+6	+20.8%	+0	34
Dosimetrists	8	10	10	10	+2	+25.6%	+1	+6.2%	-0	12
E.C.G. Technicians	2	2	2	1	-1	-52.5%	-1	-48.4%	-1	1
Gastrointestinal Physiologists			2	2	+2		+2		-0	2
Medical Science	365	389	407	407	+42	+11.4%	+18	+4.7%	-0	459
Neuro-Physiologists	10	11	7	7	-4	-34.8%	-5	-40.3%	-0	8
Perfusionists	4	3	3	2	-2	-47.2%	-0	-7.1%	-0	3
Phlebotomists	38	53	53	54	+16	+41.9%	+1	+1.8%	+0	83
Physicists	23	34	36	37	+14	+62.3%	+3	+8.6%	+0	38
Radiation Therapists	41	36	38	37	-4	-9.8%	+1	+2.6%	-2	43
Radiographers	212	281	279	277	+66	+31.1%	-4	-1.4%	-1	323
Respiratory Physiologists	8	8	8	8	+0	+0.0%	+0	+3.2%	-0	8
Vascular Physiologists		1	1	1	+1		+0	+28.6%	-0	1
<b>Health Science/ Diagnostics</b>	<b>781</b>	<b>916</b>	<b>943</b>	<b>939</b>	<b>+158</b>	<b>+20.3%</b>	<b>+23</b>	<b>+2.5%</b>	<b>-5</b>	<b>1,084</b>
Social Workers	33	47	52	53	+21	+63.7%	+7	+14.1%	+1	58
<b>Social Workers</b>	<b>33</b>	<b>47</b>	<b>52</b>	<b>53</b>	<b>+21</b>	<b>+63.7%</b>	<b>+7</b>	<b>+14.1%</b>	<b>+1</b>	<b>58</b>
Psychologists	2	6	12	12	+11	+704.0%	+6	+102.7%	+0	14
<b>Psychologists</b>	<b>2</b>	<b>6</b>	<b>12</b>	<b>12</b>	<b>+11</b>	<b>+704.0%</b>	<b>+6</b>	<b>+102.7%</b>	<b>+0</b>	<b>14</b>
Pharmacists	65	119	124	122	+57	+86.7%	+3	+2.6%	-2	140
Pharmacy Technicians	64	89	93	94	+30	+46.7%	+5	+5.2%	+0	109
<b>Pharmacy</b>	<b>129</b>	<b>208</b>	<b>217</b>	<b>216</b>	<b>+86</b>	<b>+66.9%</b>	<b>+8</b>	<b>+3.7%</b>	<b>-2</b>	<b>249</b>
HSCP Trainees/Students	22	16	19	19	-3	-13.6%	+3	+21.1%	+0	19
Other Health & Social Care	2	5	5	5	+3	+150.0%	+0	+9.4%	+0	5
Play Therapists/ Specialists		1	1	1	+1		+0	+0.0%	+0	1
Vaccinators		0					-0	-100.0%		
<b>H&amp;SC, Other</b>	<b>24</b>	<b>22</b>	<b>25</b>	<b>25</b>	<b>+1</b>	<b>+4.2%</b>	<b>+3</b>	<b>+16.2%</b>	<b>+0</b>	<b>25</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,279</b>	<b>1,659</b>	<b>1,755</b>	<b>1,752</b>	<b>+473</b>	<b>+37.0%</b>	<b>+94</b>	<b>+5.6%</b>	<b>-3</b>	<b>2,008</b>
Executive Management	9	11	11	13	+4	+43.7%	+2	+18.7%	+2	13
Senior Management (VIII & GM)	41	64	61	61	+20	+49.3%	-3	-5.0%	+0	63
<b>Management (VIII &amp; above)</b>	<b>50</b>	<b>75</b>	<b>72</b>	<b>74</b>	<b>+24</b>	<b>+48.3%</b>	<b>-1</b>	<b>-1.6%</b>	<b>+2</b>	<b>76</b>
Middle Management (V-VII)	265	426	500	500	+235	+88.8%	+74	+17.3%	+0	541
<b>Administrative/ Supervisory (V to VII)</b>	<b>265</b>	<b>426</b>	<b>500</b>	<b>500</b>	<b>+235</b>	<b>+88.8%</b>	<b>+74</b>	<b>+17.3%</b>	<b>+0</b>	<b>541</b>
General Administrative (III & IV)	1,269	1,371	1,455	1,455	+186	+14.6%	+84	+6.1%	-0	1,630
<b>Clerical (III &amp; IV)</b>	<b>1,269</b>	<b>1,371</b>	<b>1,455</b>	<b>1,455</b>	<b>+186</b>	<b>+14.6%</b>	<b>+84</b>	<b>+6.1%</b>	<b>-0</b>	<b>1,630</b>
<b>Management &amp; Administrative</b>	<b>1,584</b>	<b>1,873</b>	<b>2,027</b>	<b>2,029</b>	<b>+445</b>	<b>+28.1%</b>	<b>+156</b>	<b>+8.4%</b>	<b>+2</b>	<b>2,247</b>
Catering	80	88	95	97	+17	+21.4%	+9	+9.7%	+2	106
Household Services	661	753	721	722	+61	+9.3%	-31	-4.1%	+1	878
Other Labs & Associated	56	104	108	110	+54	+96.4%	+6	+6.3%	+2	133
Other Support	118	138	139	138	+20	+17.1%	+0	+0.2%	-2	155

Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>10,527</b>	<b>12,723</b>	<b>13,625</b>	<b>13,789</b>	<b>+3,262</b>	<b>+31.0%</b>	<b>+1,067</b>	<b>+8.4%</b>	<b>+165</b>	<b>15,535</b>
Portering	305	380	426	426	+121	+39.8%	+46	+12.2%	+0	454
<b>Support</b>	<b>1,219</b>	<b>1,462</b>	<b>1,489</b>	<b>1,492</b>	<b>+274</b>	<b>+22.5%</b>	<b>+31</b>	<b>+2.1%</b>	<b>+3</b>	<b>1,726</b>
Maintenance	32	34	39	39	+8	+24.6%	+6	+16.4%	+0	41
Technical Services	1	3	3	4	+3	+298.0%	+1	+32.7%	+1	4
<b>Maintenance/ Technical</b>	<b>33</b>	<b>37</b>	<b>42</b>	<b>43</b>	<b>+11</b>	<b>+33.0%</b>	<b>+7</b>	<b>+17.7%</b>	<b>+1</b>	<b>45</b>
<b>General Support</b>	<b>1,251</b>	<b>1,499</b>	<b>1,531</b>	<b>1,536</b>	<b>+285</b>	<b>+22.7%</b>	<b>+37</b>	<b>+2.5%</b>	<b>+4</b>	<b>1,771</b>
Attendant/ Aide	107	118	134	130	+23	+21.3%	+11	+9.3%	-4	147
Health Care Assistant/ Care Assistant	523	657	707	722	+199	+38.1%	+65	+9.8%	+15	825
Health & Social Care Assistants	12	29	27	27	+15	+127.2%	-2	-5.2%	-0	29
<b>Health Care Assistants</b>	<b>642</b>	<b>805</b>	<b>868</b>	<b>879</b>	<b>+237</b>	<b>+37.0%</b>	<b>+74</b>	<b>+9.2%</b>	<b>+11</b>	<b>1,001</b>
Other Care Grades	5	9	24	24	+19	+382.0%	+16	+180.8%	-0	27
Pastoral Care	10	10	10	11	+1	+9.3%	+1	+9.5%	+1	16
<b>Care, other</b>	<b>15</b>	<b>19</b>	<b>35</b>	<b>36</b>	<b>+20</b>	<b>+130.7%</b>	<b>+17</b>	<b>+87.1%</b>	<b>+1</b>	<b>43</b>
<b>Patient &amp; Client Care</b>	<b>657</b>	<b>824</b>	<b>903</b>	<b>914</b>	<b>+257</b>	<b>+39.2%</b>	<b>+91</b>	<b>+11.0%</b>	<b>+11</b>	<b>1,044</b>

## WTE Change by Staff Group



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2023

Demographic Grade Group NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>13,789</b>	<b>15,535</b>	<b>1:0.9</b>	<b>21.83%</b>	<b>78.17%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>74.90%</b>	<b>13.52%</b>	<b>61.38%</b>	<b>73.71%</b>	<b>26.29%</b>	<b>90.15%</b>	<b>69.12%</b>
Consultant Anaesthesia	82.33	86	1:1	69.77%	30.23%	1:1	1:0.9	72.09%	50.00%	22.09%	90.70%	9.30%	95.00%	80.77%
Consultant Emergency Medicine	31.01	32	1:1	87.50%	12.50%	1:1	1:1	81.25%	75.00%	6.25%	93.75%	6.25%	96.43%	75.00%
Consultant Medicine	216.83	232	1:0.9	57.33%	42.67%	1:0.9	1:0.9	66.38%	37.93%	28.45%	91.38%	8.62%	93.98%	87.88%
Consultant Obstetrics & Gynaecology	34.54	38	1:0.9	44.74%	55.26%	1:0.9	1:0.9	65.79%	28.95%	36.84%	84.21%	15.79%	88.24%	80.95%
Consultant Paediatrics	42.05	46	1:0.9	65.22%	34.78%	1:0.9	1:0.9	82.61%	54.35%	28.26%	84.78%	15.22%	90.00%	75.00%
Consultant Pathology	51.25	56	1:0.9	39.29%	60.71%	1:0.9	1:0.9	69.64%	28.57%	41.07%	87.50%	12.50%	90.91%	85.29%
Consultant Radiology	56.16	61	1:0.9	60.66%	39.34%	1:0.9	1:0.9	81.97%	52.46%	29.51%	86.89%	13.11%	89.19%	83.33%
Consultant Surgery	127.94	136	1:0.9	83.82%	16.18%	1:0.9	1:0.9	77.21%	64.71%	12.50%	87.50%	12.50%	87.72%	86.36%
Consultant Psychiatry	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%	50.00%		100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Consultants</b>	<b>645.11</b>	<b>690</b>	<b>1:0.9</b>	<b>64.20%</b>	<b>35.80%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>72.61%</b>	<b>47.68%</b>	<b>24.93%</b>	<b>89.13%</b>	<b>10.87%</b>	<b>91.65%</b>	<b>84.62%</b>
Registrar	404.1	414	1:1	59.66%	40.34%	1:1	1:1	4.83%	3.38%	1.45%	97.10%	2.90%	96.76%	97.60%
Senior Registrar	33.73	34	1:1	70.59%	29.41%	1:1	1:1	67.65%	41.18%	26.47%	94.12%	5.88%	91.67%	100.00%
Specialist Registrar	240.54	245	1:1	46.94%	53.06%	1:1	1:1	0.82%		0.82%	97.55%	2.45%	99.13%	96.15%
<b>Registrars</b>	<b>678.37</b>	<b>693</b>	<b>1:1</b>	<b>55.70%</b>	<b>44.30%</b>	<b>1:1</b>	<b>1:1</b>	<b>6.49%</b>	<b>4.04%</b>	<b>2.45%</b>	<b>97.11%</b>	<b>2.89%</b>	<b>97.15%</b>	<b>97.07%</b>
Senior House Officer	524.96	528	1:1	43.94%	56.06%	1:1	1:1	0.76%	0.38%	0.38%	99.62%	0.38%	100.00%	99.32%
Interns	175.53	176	1:1	37.50%	62.50%	1:1	1:1				100.00%		100.00%	100.00%
<b>SHO/ Interns</b>	<b>700.49</b>	<b>704</b>	<b>1:1</b>	<b>42.33%</b>	<b>57.67%</b>	<b>1:1</b>	<b>1:1</b>	<b>0.57%</b>	<b>0.28%</b>	<b>0.28%</b>	<b>99.72%</b>	<b>0.28%</b>	<b>100.00%</b>	<b>99.51%</b>
Other Medical	9.84	14	1:0.7	35.71%	64.29%	1:0.9	1:0.6	64.29%	21.43%	42.86%	42.86%	57.14%	80.00%	22.22%
<b>Medical/ Dental, other</b>	<b>9.84</b>	<b>14</b>	<b>1:0.7</b>	<b>35.71%</b>	<b>64.29%</b>	<b>1:0.9</b>	<b>1:0.6</b>	<b>64.29%</b>	<b>21.43%</b>	<b>42.86%</b>	<b>42.86%</b>	<b>57.14%</b>	<b>80.00%</b>	<b>22.22%</b>
<b>Medical &amp; Dental</b>	<b>2,034</b>	<b>2,101</b>	<b>1:1</b>	<b>53.88%</b>	<b>46.12%</b>	<b>1:1</b>	<b>1:1</b>	<b>26.61%</b>	<b>17.23%</b>	<b>9.38%</b>	<b>95.00%</b>	<b>5.00%</b>	<b>95.67%</b>	<b>94.22%</b>
Clinical Nurse/ Midwife Manager 1	198.04	224	1:0.9	8.48%	91.52%	1:1	1:0.9	98.21%	7.59%	90.63%	64.73%	35.27%	89.47%	62.44%
Clinical Nurse/ Midwife Manager 2	664.41	749	1:0.9	5.87%	94.13%	1:1	1:0.9	98.00%	5.61%	92.39%	68.76%	31.24%	95.45%	67.09%
Director Nursing/Midwifery, Assistant	96.26	103	1:0.9	9.71%	90.29%	1:1	1:0.9	95.15%	8.74%	86.41%	80.58%	19.42%	90.00%	79.57%
Clinical Nurse/ Midwife Manager 3	80.68	83	1:1	9.64%	90.36%	1:1	1:1	95.18%	9.64%	85.54%	92.77%	7.23%	100.00%	92.00%
Director of Nursing/Midwifery	16.65	17	1:1	5.88%	94.12%	1:1	1:1	94.12%	5.88%	88.24%	100.00%		100.00%	100.00%
<b>Nurse/ Midwife Manager</b>	<b>1,056.04</b>	<b>1,176</b>	<b>1:0.9</b>	<b>6.97%</b>	<b>93.03%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>97.53%</b>	<b>6.55%</b>	<b>90.99%</b>	<b>71.17%</b>	<b>28.83%</b>	<b>93.90%</b>	<b>69.47%</b>
Clinical Nurse/ Midwife Specialist	197.47	219	1:0.9	3.65%	96.35%	1:1	1:0.9	97.26%	3.65%	93.61%	71.23%	28.77%	100.00%	70.14%



Demographic Grade Group NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>13,789</b>	<b>15,535</b>	<b>1:0.9</b>	<b>21.83%</b>	<b>78.17%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>74.90%</b>	<b>13.52%</b>	<b>61.38%</b>	<b>73.71%</b>	<b>26.29%</b>	<b>90.15%</b>	<b>69.12%</b>
Adv. Nurse/ Midwife, Candidate	56.78	58	1:1	12.07%	87.93%	1:1	1:1	86.21%	12.07%	74.14%	91.38%	8.62%	100.00%	90.20%
Advanced Nurse/ Midwife Practitioner	76.75	79	1:1	8.86%	91.14%	1:1	1:1	98.73%	7.59%	91.14%	96.20%	3.80%	100.00%	95.83%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>331</b>	<b>356</b>	<b>1:0.9</b>	<b>6.18%</b>	<b>93.82%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.79%</b>	<b>5.90%</b>	<b>89.89%</b>	<b>80.06%</b>	<b>19.94%</b>	<b>100.00%</b>	<b>78.74%</b>
Staff Midwives	259.35	319	1:0.8	0.63%	99.37%	1:1	1:0.8	95.61%	0.63%	94.98%	39.50%	60.50%	100.00%	39.12%
Staff Nurses [General/ Children's]	3,788.81	4,384	1:0.9	8.12%	91.88%	1:1	1:0.9	79.24%	5.84%	73.40%	70.07%	29.93%	90.45%	68.27%
<b>Staff Nurse/ Staff Midwife</b>	<b>4,048.16</b>	<b>4,703</b>	<b>1:0.9</b>	<b>7.61%</b>	<b>92.39%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>80.35%</b>	<b>5.49%</b>	<b>74.87%</b>	<b>68.00%</b>	<b>32.00%</b>	<b>90.50%</b>	<b>66.14%</b>
Nursing/ Midwifery awaiting registration	44.64	59	1:0.8	3.39%	96.61%	1:0.2	1:0.8	23.73%		23.73%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	8.91	9	1:1		100.00%	1:	1:1	11.11%		11.11%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	16.11	37	1:0.4	2.70%	97.30%	1:0.5	1:0.4				100.00%		100.00%	100.00%
<b>Nursing/ Midwifery Student</b>	<b>69.66</b>	<b>105</b>	<b>1:0.7</b>	<b>2.86%</b>	<b>97.14%</b>	<b>1:0.3</b>	<b>1:0.7</b>	<b>14.29%</b>		<b>14.29%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Nursing Education/Clinical	19.42	24	1:0.8	4.17%	95.83%	1:1	1:0.8	91.67%	4.17%	87.50%	62.50%	37.50%	100.00%	60.87%
<b>Nursing/ Midwifery other</b>	<b>19.42</b>	<b>24</b>	<b>1:0.8</b>	<b>4.17%</b>	<b>95.83%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>91.67%</b>	<b>4.17%</b>	<b>87.50%</b>	<b>62.50%</b>	<b>37.50%</b>	<b>100.00%</b>	<b>60.87%</b>
<b>Nursing &amp; Midwifery</b>	<b>5,524</b>	<b>6,364</b>	<b>1:0.9</b>	<b>7.32%</b>	<b>92.68%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>83.34%</b>	<b>5.61%</b>	<b>77.73%</b>	<b>69.77%</b>	<b>30.23%</b>	<b>91.63%</b>	<b>68.04%</b>
Dietitians	93.66	109	1:0.9	5.50%	94.50%	1:1	1:0.9	80.73%	4.59%	76.15%	76.15%	23.85%	83.33%	75.73%
Occupational Therapists	100.14	108	1:0.9	7.41%	92.59%	1:0.9	1:0.9	76.85%	6.48%	70.37%	84.26%	15.74%	100.00%	83.00%
Physiotherapists	246.24	284	1:0.9	17.25%	82.75%	1:0.9	1:0.9	82.75%	14.08%	68.66%	76.06%	23.94%	93.88%	72.34%
Speech & Language Therapists	57.54	66	1:0.9		100.00%	1:	1:0.9	89.39%		89.39%	75.76%	24.24%		75.76%
Podiatrists & Chiropodists	7.35	8	1:0.9	12.50%	87.50%	1:1	1:0.9	62.50%		62.50%	75.00%	25.00%	100.00%	71.43%
Orthoptists	2.53	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
<b>Therapy Professions</b>	<b>507.46</b>	<b>578</b>	<b>1:0.9</b>	<b>11.07%</b>	<b>88.93%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>81.83%</b>	<b>9.00%</b>	<b>72.84%</b>	<b>77.51%</b>	<b>22.49%</b>	<b>93.75%</b>	<b>75.49%</b>
Medical Science	406.86	459	1:0.9	19.39%	80.61%	1:1	1:0.9	91.72%	16.12%	75.60%	75.82%	24.18%	94.38%	71.35%
Phlebotomists	53.56	83	1:0.6	13.25%	86.75%	1:0.5	1:0.7	55.42%	4.82%	50.60%	43.37%	56.63%	45.45%	43.06%
Radiographers	277.47	323	1:0.9	18.58%	81.42%	1:1	1:0.8	86.69%	17.34%	69.35%	68.11%	31.89%	90.00%	63.12%
Biochemists	8.54	9	1:0.9	22.22%	77.78%	1:1	1:0.9	88.89%	11.11%	77.78%	100.00%		100.00%	100.00%
Cardiac Physiologists	48.76	53	1:0.9	15.09%	84.91%	1:1	1:0.9	69.81%	9.43%	60.38%	81.13%	18.87%	100.00%	77.78%
Clinical Engineering	33.42	34	1:1	76.47%	23.53%	1:1	1:0.9	97.06%	76.47%	20.59%	97.06%	2.94%	100.00%	87.50%
Radiation Therapists	36.52	43	1:0.8	4.65%	95.35%	1:0.6	1:0.9	81.40%	2.33%	79.07%	69.77%	30.23%	50.00%	70.73%
Vascular Physiologists	0.99	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Audiology	5.85	7	1:0.8	28.57%	71.43%	1:1	1:0.8	71.43%	28.57%	42.86%	71.43%	28.57%	100.00%	60.00%
Dosimetrists	10.17	12	1:0.8	8.33%	91.67%	1:0.4	1:0.9	100.00%	8.33%	91.67%	66.67%	33.33%		72.73%
Neuro-Physiologists	6.72	8	1:0.8	62.50%	37.50%	1:0.9	1:0.7	87.50%	62.50%	25.00%	75.00%	25.00%	100.00%	33.33%
Perfusionists	2.36	3	1:0.8	33.33%	66.67%	1:0.6	1:0.9	100.00%	33.33%	66.67%	33.33%	66.67%		50.00%
Physicists	36.51	38	1:1	68.42%	31.58%	1:1	1:0.9	100.00%	68.42%	31.58%	92.11%	7.89%	100.00%	75.00%



Demographic Grade Group NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>13,789</b>	<b>15,535</b>	<b>1:0.9</b>	<b>21.83%</b>	<b>78.17%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>74.90%</b>	<b>13.52%</b>	<b>61.38%</b>	<b>73.71%</b>	<b>26.29%</b>	<b>90.15%</b>	<b>69.12%</b>
E.C.G. Technicians	0.95	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Gastrointestinal Physiologists	1.96	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	8	8	1:1	25.00%	75.00%	1:1	1:1	75.00%	25.00%	50.00%	100.00%		100.00%	100.00%
<b>Health Science/ Diagnostics</b>	<b>938.64</b>	<b>1,084</b>	<b>1:0.9</b>	<b>21.77%</b>	<b>78.23%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.16%</b>	<b>18.91%</b>	<b>67.25%</b>	<b>72.51%</b>	<b>27.49%</b>	<b>91.53%</b>	<b>67.22%</b>
Social Workers	53.28	58	1:0.9	15.52%	84.48%	1:1	1:0.9	82.76%	12.07%	70.69%	82.76%	17.24%	100.00%	79.59%
<b>Social Workers</b>	<b>53.28</b>	<b>58</b>	<b>1:0.9</b>	<b>15.52%</b>	<b>84.48%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>82.76%</b>	<b>12.07%</b>	<b>70.69%</b>	<b>82.76%</b>	<b>17.24%</b>	<b>100.00%</b>	<b>79.59%</b>
Psychologists	12.06	14	1:0.9	14.29%	85.71%	1:1	1:0.8	100.00%	14.29%	85.71%	71.43%	28.57%	100.00%	66.67%
<b>Psychologists</b>	<b>12.06</b>	<b>14</b>	<b>1:0.9</b>	<b>14.29%</b>	<b>85.71%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>100.00%</b>	<b>14.29%</b>	<b>85.71%</b>	<b>71.43%</b>	<b>28.57%</b>	<b>100.00%</b>	<b>66.67%</b>
Pharmacists	121.93	140	1:0.9	11.43%	88.57%	1:1	1:0.9	70.00%	10.00%	60.00%	81.43%	18.57%	100.00%	79.03%
Pharmacy Technicians	93.71	109	1:0.9	4.59%	95.41%	1:0.8	1:0.9	80.73%	2.75%	77.98%	62.39%	37.61%	60.00%	62.50%
<b>Pharmacy</b>	<b>215.64</b>	<b>249</b>	<b>1:0.9</b>	<b>8.43%</b>	<b>91.57%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>74.70%</b>	<b>6.83%</b>	<b>67.87%</b>	<b>73.09%</b>	<b>26.91%</b>	<b>90.48%</b>	<b>71.49%</b>
HSCP Trainees/Students	19	19	1:1	15.79%	84.21%	1:1	1:1				100.00%		100.00%	100.00%
Other Health & Social Care	5	5	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Play Therapists/ Specialists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>H&amp;SC, Other</b>	<b>25</b>	<b>25</b>	<b>1:1</b>	<b>16.00%</b>	<b>84.00%</b>	<b>1:1</b>	<b>1:1</b>	<b>24.00%</b>	<b>4.00%</b>	<b>20.00%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,752</b>	<b>2,008</b>	<b>1:0.9</b>	<b>16.73%</b>	<b>83.27%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>82.72%</b>	<b>14.14%</b>	<b>68.58%</b>	<b>74.65%</b>	<b>25.35%</b>	<b>92.26%</b>	<b>71.11%</b>
Executive Management	12.93	13	1:1	30.77%	69.23%	1:1	1:1	92.31%	23.08%	69.23%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	61.22	63	1:1	34.92%	65.08%	1:1	1:1	96.83%	33.33%	63.49%	96.83%	3.17%	100.00%	95.12%
<b>Management (VIII &amp; above)</b>	<b>74.15</b>	<b>76</b>	<b>1:1</b>	<b>34.21%</b>	<b>65.79%</b>	<b>1:1</b>	<b>1:1</b>	<b>96.05%</b>	<b>31.58%</b>	<b>64.47%</b>	<b>97.37%</b>	<b>2.63%</b>	<b>100.00%</b>	<b>96.00%</b>
Middle Management (V-VII)	500.19	541	1:0.9	20.52%	79.48%	1:1	1:0.9	96.86%	19.96%	76.89%	80.41%	19.59%	98.20%	75.81%
<b>Administrative/ Supervisory (V to VII)</b>	<b>500.19</b>	<b>541</b>	<b>1:0.9</b>	<b>20.52%</b>	<b>79.48%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.86%</b>	<b>19.96%</b>	<b>76.89%</b>	<b>80.41%</b>	<b>19.59%</b>	<b>98.20%</b>	<b>75.81%</b>
General Administrative (III & IV)	1,454.91	1,630	1:0.9	14.17%	85.83%	1:1	1:0.9	79.63%	10.74%	68.90%	73.62%	26.38%	94.81%	70.12%
<b>Clerical (III &amp; IV)</b>	<b>1,454.91</b>	<b>1,630</b>	<b>1:0.9</b>	<b>14.17%</b>	<b>85.83%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>79.63%</b>	<b>10.74%</b>	<b>68.90%</b>	<b>73.62%</b>	<b>26.38%</b>	<b>94.81%</b>	<b>70.12%</b>
<b>Management &amp; Administrative</b>	<b>2,029</b>	<b>2,247</b>	<b>1:0.9</b>	<b>16.38%</b>	<b>83.62%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>84.33%</b>	<b>13.66%</b>	<b>70.67%</b>	<b>76.06%</b>	<b>23.94%</b>	<b>96.20%</b>	<b>72.11%</b>
Household Services	722.01	878	1:0.8	23.46%	76.54%	1:0.8	1:0.8	68.68%	11.28%	57.40%	46.47%	53.53%	65.05%	40.77%
Other Labs & Associated	110	133	1:0.8	26.32%	73.68%	1:0.8	1:0.8	61.65%	14.29%	47.37%	77.44%	22.56%	85.71%	74.49%
Other Support	137.72	155	1:0.9	38.71%	61.29%	1:1	1:0.8	89.68%	32.90%	56.77%	61.94%	38.06%	95.00%	41.05%
Portering	426.04	454	1:0.9	89.87%	10.13%	1:0.9	1:0.9	71.15%	63.66%	7.49%	82.82%	17.18%	84.56%	67.39%
Catering	96.61	106	1:0.9	36.79%	63.21%	1:0.9	1:0.9	91.51%	30.19%	61.32%	75.47%	24.53%	84.62%	70.15%
<b>Support</b>	<b>1,492.38</b>	<b>1,726</b>	<b>1:0.9</b>	<b>43.34%</b>	<b>56.66%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>72.07%</b>	<b>28.39%</b>	<b>43.68%</b>	<b>61.59%</b>	<b>38.41%</b>	<b>80.08%</b>	<b>47.44%</b>
Maintenance	39.38	41	1:1	100.00%		1:1	1:	97.56%	97.56%		92.68%	7.32%	92.68%	
Technical Services	3.98	4	1:1	100.00%		1:1	1:	50.00%	50.00%		100.00%		100.00%	
<b>Maintenance/ Technical</b>	<b>43.36</b>	<b>45</b>	<b>1:1</b>	<b>100.00%</b>		<b>1:1</b>	<b>1:</b>	<b>93.33%</b>	<b>93.33%</b>		<b>93.33%</b>	<b>6.67%</b>	<b>93.33%</b>	





Demographic Grade Group NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>13,789</b>	<b>15,535</b>	<b>1:0.9</b>	<b>21.83%</b>	<b>78.17%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>74.90%</b>	<b>13.52%</b>	<b>61.38%</b>	<b>73.71%</b>	<b>26.29%</b>	<b>90.15%</b>	<b>69.12%</b>
<b>General Support</b>	<b>1,536</b>	<b>1,771</b>	<b>1:0.9</b>	<b>44.78%</b>	<b>55.22%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>72.61%</b>	<b>30.04%</b>	<b>42.57%</b>	<b>62.39%</b>	<b>37.61%</b>	<b>80.83%</b>	<b>47.44%</b>
Attendant/ Aide	129.56	147	1:0.9	42.86%	57.14%	1:1	1:0.8	95.92%	42.86%	53.06%	65.31%	34.69%	92.06%	45.24%
Health Care Assistant/ Care Assistant	721.89	825	1:0.9	24.97%	75.03%	1:0.9	1:0.9	88.85%	21.33%	67.52%	67.27%	32.73%	79.61%	63.17%
Health & Social Care Assistants	27.26	29	1:0.9	17.24%	82.76%	1:1	1:0.9	72.41%	13.79%	58.62%	89.66%	10.34%	100.00%	87.50%
<b>Health Care Assistants</b>	<b>878.71</b>	<b>1,001</b>	<b>1:0.9</b>	<b>27.37%</b>	<b>72.63%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.41%</b>	<b>24.28%</b>	<b>65.13%</b>	<b>67.63%</b>	<b>32.37%</b>	<b>82.85%</b>	<b>61.90%</b>
Pastoral Care	11.35	16	1:0.7	75.00%	25.00%	1:0.7	1:0.8	50.00%	31.25%	18.75%	56.25%	43.75%	50.00%	75.00%
Other Care Grades	24.15	27	1:0.9	37.04%	62.96%	1:1	1:0.8	100.00%	37.04%	62.96%	59.26%	40.74%	90.00%	41.18%
<b>Care, other</b>	<b>35.5</b>	<b>43</b>	<b>1:0.8</b>	<b>51.16%</b>	<b>48.84%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>81.40%</b>	<b>34.88%</b>	<b>46.51%</b>	<b>58.14%</b>	<b>41.86%</b>	<b>68.18%</b>	<b>47.62%</b>
<b>Patient &amp; Client Care</b>	<b>914</b>	<b>1,044</b>	<b>1:0.9</b>	<b>28.35%</b>	<b>71.65%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.08%</b>	<b>24.71%</b>	<b>64.37%</b>	<b>67.24%</b>	<b>32.76%</b>	<b>81.76%</b>	<b>61.50%</b>



South/South West Hospital Group NOV 2023

Demographic Hospital NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,789	15,535	1:0.9	21.83%	78.17%	1:0.9	1:0.9	74.90%	13.52%	61.38%	73.71%	26.29%	90.15%	69.12%
Bantry General	326	381	1:0.9	14.96%	85.04%	1:0.9	1:0.8	87.40%	11.02%	76.38%	66.67%	33.33%	85.96%	63.27%
Cork University	5,196	5,878	1:0.9	23.80%	76.20%	1:0.9	1:0.9	65.75%	12.45%	53.30%	74.82%	25.18%	88.21%	70.64%
Lourdes Orthopaedic Kilcreene	71	82	1:0.9	23.17%	76.83%	1:1	1:0.8	91.46%	14.63%	76.83%	57.32%	42.68%	94.74%	46.03%
Mallow General	303	354	1:0.9	15.25%	84.75%	1:0.9	1:0.8	65.82%	7.91%	57.91%	69.21%	30.79%	90.74%	65.33%
Mercy University	1,545	1,720	1:0.9	20.70%	79.30%	1:1	1:0.9	76.86%	14.88%	61.98%	72.50%	27.50%	92.70%	67.23%
SSWHG HQ	95	101	1:0.9	22.77%	77.23%	1:1	1:0.9	88.12%	18.81%	69.31%	90.10%	9.90%	100.00%	87.18%
South Infirmary Victoria University	900	1,060	1:0.8	18.87%	81.13%	1:0.9	1:0.8	73.11%	11.13%	61.98%	53.96%	46.04%	74.50%	49.19%
South Tipperary General	1,149	1,286	1:0.9	19.75%	80.25%	1:1	1:0.9	75.82%	12.75%	63.06%	73.02%	26.98%	89.76%	68.90%
UH Kerry	1,498	1,710	1:0.9	20.35%	79.65%	1:1	1:0.9	85.50%	14.15%	71.35%	74.04%	25.96%	93.97%	68.94%
UH Waterford	2,707	2,963	1:0.9	22.98%	77.02%	1:1	1:0.9	84.58%	16.44%	68.14%	80.73%	19.27%	95.45%	76.34%



South/South West Hospital Group Employment Report:

Month-on-Month Summary

WTE change since OCT 2023		% WTE change since OCT 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Public Health Nurse	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+1.21%	+164.5	+8.8	+7.8	-3.1	-1.8	+12.7	+42.3	+2.8	+183.2	-11.8		+8.4	+136.1	+2.7	-4.7	+8.9	+8.3	-1.8	+8.8	-2.8	+2.4	+8.2	-8.1	+2.4	+3.3	+1.2	+4.5	+18.6	+8.8	+11.4
Cork University	48036	+1.48%	+75.7	+5.4	+5.2	+5.8	-1.0	+15.3	+15.6	-0.3	+55.4	-10.7		+0.4	+69.5	+4.0	-3.2	+0.4	+0.3	-2.2	+0.0	-8.7	+0.6	+1.2	+4.8	+6.6	+0.2	+1.0	+1.1	-7.4	+0.3	-7.1
UH Waterford	48037	+0.29%	+8.0	-0.7	-1.7	+0.9	+0.0	-1.5	+2.5	+0.8	+10.0	-2.2		-0.9	+10.3	+0.7	-1.9	+1.0	+0.0	-0.6	+0.0	-8.8	+0.7	+0.4	-2.2	-1.1	-0.4	+0.3		+0.6	+0.7	+1.3
UH Kerry	48038	+1.62%	+23.9	+0.2	+0.6	-0.6		+6.1	+7.2	+1.2	+9.5	+1.1		+0.0	+18.9	-0.6	+0.2	+0.0		-0.3	+0.0	-8.7	+0.0	-0.2	-3.1	-3.3	-0.8		-8.8	+9.6	-0.1	+9.5
Mercy University	48039	+1.40%	+21.3	+1.0	+3.7	-4.0		+8.6	+5.1	+2.6	+9.2	-0.6		+0.0	+16.3	+1.0	-1.0	+0.1	+0.0	+1.2	+0.0	+1.2	+2.0	-1.6	+0.1	+8.4	+1.0	+0.0	+1.8	+1.7	+0.0	+1.7
South Tipperary General	48040	+0.89%	+10.1	+1.2	+0.5	-1.7	+0.0	+0.1	+8.7	-2.0	+0.5	+1.8		+0.8	+9.8	-2.6	-0.5	-0.4		+0.1		-3.2	+0.1	+0.4	-0.3	+8.1	-0.2	-0.0	-0.2	+3.6		+3.6
South Infirmary Victoria University	48041	+1.69%	+15.0	+2.0	+0.8	+0.0		+2.8	+1.8	+0.0	+7.3			+0.0	+8.3	-0.8	+0.0	+0.0		+0.0		-8.8	+0.0	+0.0	+3.5	+3.5	+1.1	+0.0	+1.1	+1.0		+1.0
Bantry General	48042	+0.50%	+1.6	+0.0	+0.0	+0.7	+0.0	+6.7	-0.3	+0.6	+3.1	-1.0			+2.4	+1.3	+0.8			-0.1		+1.9	+0.0	-0.0	-0.8	-8.8	-0.0	+0.0	-8.8	-2.6	+0.0	-2.6
Malrow General	48043	+2.95%	+8.7	+0.0	-0.3	-4.1		-4.4	+2.9	-0.9	+6.6	-0.2			+8.3	-0.3	+0.9			-0.0		+8.6		+0.1	-1.9	-1.8	+2.1		+2.1	+4.0	-0.1	+3.9
Lourdes Orthopaedic Kilcreene	48044	+2.36%	+1.6	-0.1		+0.0	+0.0	-8.1	-0.2		+1.6				+1.4									+0.1	-0.1	+8.1	+0.3		+0.3			
SSWHG HQ	48045	-1.37%	-1.3				+0.0	+8.8	-0.1						-8.1			-0.1				-8.1	-1.8	-0.1	-8.0	-1.2						



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Public Health Nurse	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (IV to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.38%	+1,067	+77	+45	+76	-2	+196	+111	+74	+290	+14		+4	+493	+47	+23	+7	+6	+8	+3	+94	-1	+74	+84	+156	+31	+7	+37	+74	+17	+91
Cork University	+8.66%	+414	+52	+27	+37	-2	+114	+49	+23	+132	-13		+1	+191	+27	+2	+0	+5	+1	+6	+41	-1	+24	-24	-1	+13	+1	+14	+54	+1	+55
UH Waterford	+11.06%	+269	+9	+9	+28	+0	+45	+28	+24	+82	+3		-0	+137	+3	+11	+3	+1	+0	-2	+16	-0	+13	+40	+53	+15	+3	+18	-1	+1	-0
UH Kerry	+5.81%	+82	+7	-1	+10		+16	+22	+12	-2	-4		+1	+30	+11	+6	-1		+0	+1	+17	+1	+12	-3	+11	+2		+2	+3	+3	+6
Mercy University	+7.66%	+110	+2	+16	-5		+13	+2	+10	+16	+23		+0	+50	+5	-6	+3	+0	+4	-1	+5	+3	+4	+13	+20	-2	+1	-1	+11	+11	+23
South Tipperary General	+8.12%	+86	+3	+1	+9	+1	+14	+7	+2	+9	+6		+1	+26	+1	+8	+0		+2		+11	+0	+3	+27	+29	-6	+1	-5	+11		+11
South Infirmary Victoria University	+6.63%	+56	+3	+0	+0		+3	+0	+1	+30			+0	+31	+2	-0	+0		+0		+1	+0	-0	+20	+20	-0	+0	-0	+0		+0
Bantry General	-2.12%	-7	+0	-3	-1	-0	-4	-1	+2	+5	-1			+5	-0	-1			-0		-2	+0	+1	-3	-2	+2	+0	+2	-7	+0	-7
Mallow General	+10.92%	+30	+1	-3	-1		-4	+2	+0	+19				+22	-1	+3			+2		+4	-1	+1	+0	+0	+6		+6	+1	+1	+2
Lourdes Orthopaedic Kilcreene	+0.32%	+0	-0		+0	+0	-0	-0		-0				-0									+1	-1	-0	+1					
SSWHG HQ	+37.01%	+26	-0			-1	-2	+2						+2			+1		-2	-0	-1	-3	+15	+15	+27				-0		-0



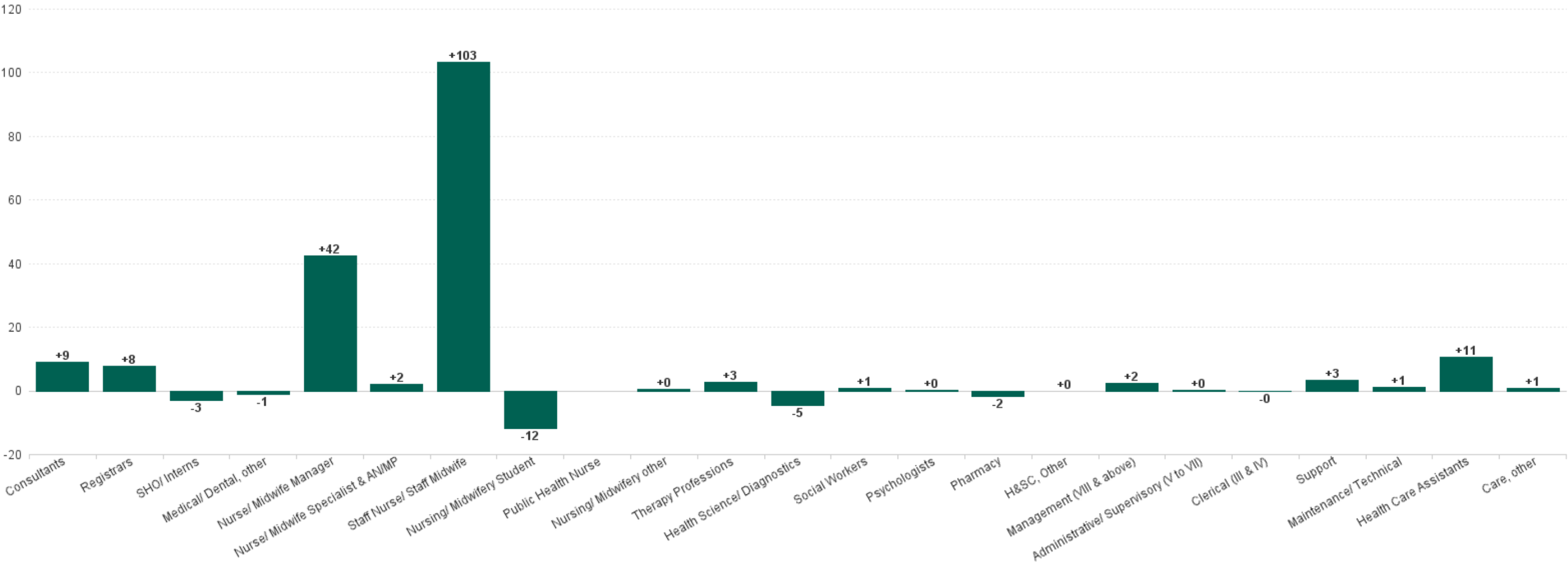
Year-on-Year Summary

WTE change since NOV 2022	% WTE change since NOV 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Public Health Nurse	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+8.81%	+1,117	+79	+42	+67	-1	+186	+116	+88	+339	-8		+3	+529	+55	+18	+7	+6	+9	-2	+93	-3	+88	+88	+165	+37	+8	+44	+84	+16	+100
Cork University	+8.73%	+417	+52	+23	+34	-2	+107	+50	+28	+142	-26		+1	+196	+31	+4	-0	+5	+0	+2	+42	-1	+26	-29	-4	+18	+1	+19	+57	-0	+57
UH Waterford	+11.79%	+285	+10	+7	+27	-1	+43	+30	+23	+99	-3		-0	+149	+6	+4	+3	+1	+1	-2	+13	+1	+12	+46	+59	+15	+4	+18	+2	+1	+3
UH Kerry	+7.26%	+101	+7	-1	+5		+12	+24	+14	+15	-5		+1	+48	+11	+6	-1		+1	+1	+18	-1	+13	+1	+13	+2		+2	+5	+3	+8
Mercy University	+7.90%	+113	+2	+15	-5		+12	+5	+9	+5	+22		+0	+42	+5	-5	+3	+0	+6	-1	+8	+2	+7	+13	+22	+2	+2	+4	+14	+11	+25
South Tipperary General	+7.41%	+79	+3	+2	+8	+1	+14	+4	+2	+15	+4		+1	+26	-0	+6	+1		+2		+9	+0	+3	+25	+28	-9	+1	-8	+10		+10
South Infirmary Victoria University	+7.93%	+66	+4	-0	+0		+4	+0	+1	+34			+0	+35	+3	-0	+0		+0		+3	+0	+1	+22	+23	+1	+0	+1	+0		+0
Bantry General	-0.54%	-2	+0	-2	-2	+0	-4	-1	+2	+8	-1			+8	-0	-1			-0		-1	+0	+1	-3	-2	+2	+0	+2	-6	+0	-6
Mallow General	+12.18%	+33	+1	-2	-1		-3	+3	+0	+20				+24	-1	+3			+2		+4	-1	+1	+0	+1	+5		+5	+1	+1	+2
Lourdes Orthopaedic Killoreene	+1.21%	+1	-0		+0	+1	+1	-0		-0				-0									+1	-1	-0	+1		+1			
SSWHG HQ	+30.72%	+22	-1			-0	-1	+1						+1			+1		-2	-1	-3	-3	+14	+14	+26				-0		-0



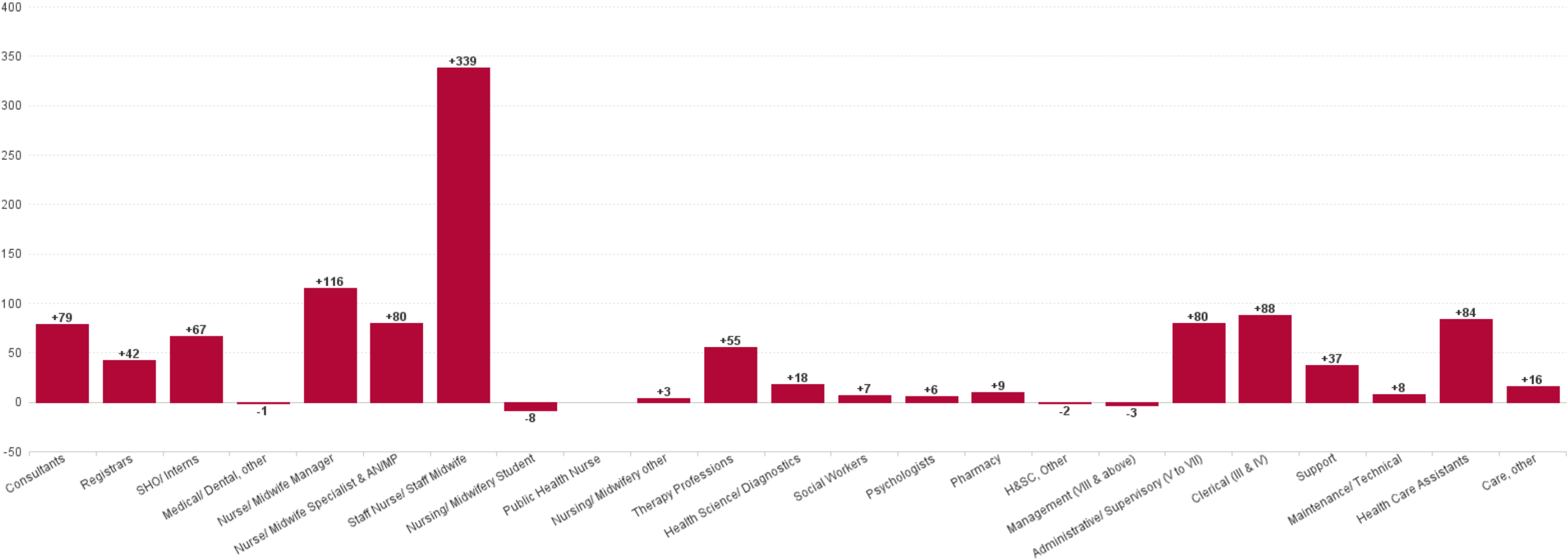
South/South West Hospital Group Employment Report: NOV

Previous Month Summary Chart: Change since OCT 2023



South/South West Hospital Group Employment Report: NOV 2023

Previous Year Summary Chart: Change since NOV 2022



South/South West Hospital Group Employment Report: NOV

YTD Summary Chart: Change since DEC 2022

