

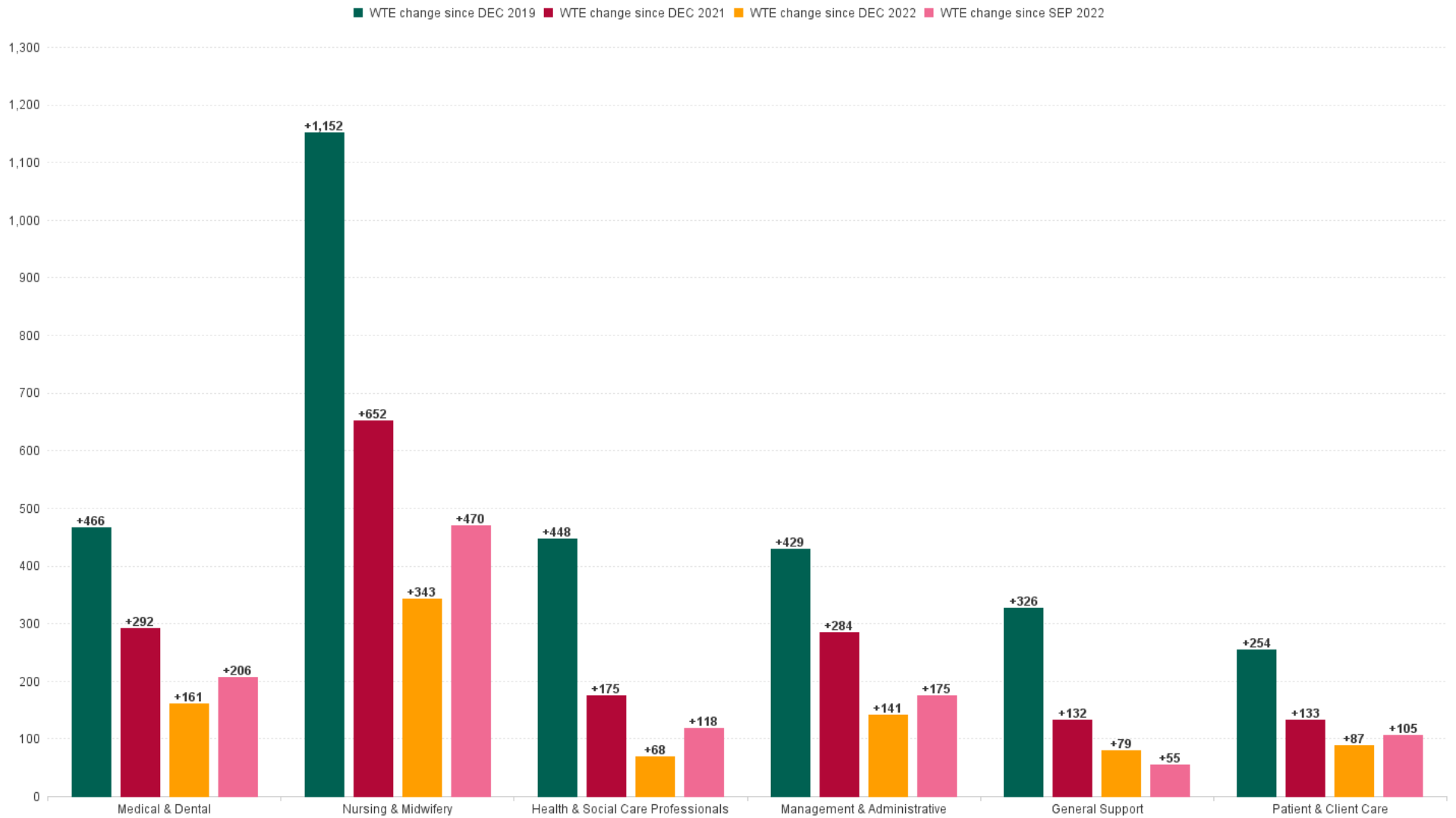
South/South West Hospital Group Employment Report: SEP 2023

Employment by Staff Group SEP 2023

Employment by Staff Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	10,527	12,723	13,691	13,603	+3,075	+29.2%	+880	+6.9%	-88	15,310
Consultants	478	568	605	624	+147	+30.7%	+56	+9.9%	+19	675
Registrars	509	633	711	668	+159	+31.2%	+35	+5.5%	-43	689
SHO/ Interns	537	624	745	696	+160	+29.7%	+72	+11.6%	-49	701
Medical/ Dental, other	9	12	10	10	+1	+7.6%	-2	-16.0%	+1	15
Medical & Dental	1,533	1,838	2,071	1,999	+466	+30.4%	+161	+8.8%	-72	2,080
Nurse/ Midwife Manager	858	945	1,005	1,003	+145	+16.9%	+59	+6.2%	-2	1,113
Nurse/ Midwife Specialist & AN/MP	144	257	312	319	+175	+121.2%	+62	+24.0%	+7	346
Staff Nurse/ Staff Midwife	3,124	3,759	3,909	3,922	+798	+25.5%	+163	+4.3%	+13	4,508
<i>Nursing/ Midwifery awaiting registration</i>	23	9	12	15	-7	-32.5%	+7	+80.4%	+3	19
<i>Post-registration Nurse/ Midwife Student</i>	29	10	9	9	-20	-69.0%	-1	-9.8%	+0	9
<i>Pre-registration Nurse/ Midwife Intern</i>	30	37	94	87	+57	+191.6%	+51	+138.6%	-7	174
Nursing/ Midwifery Student	82	55	115	112	+30	+36.7%	+57	+102.8%	-4	202
Nursing/ Midwifery other	15	16	19	19	+4	+27.8%	+3	+17.3%	-1	22
Nursing & Midwifery	4,223	5,032	5,361	5,375	+1,152	+27.3%	+343	+6.8%	+14	6,191
Therapy Professions	311	461	483	486	+174	+55.9%	+25	+5.4%	+2	557
Health Science/ Diagnostics	781	916	942	945	+165	+21.1%	+30	+3.2%	+3	1,092
Social Workers	33	47	50	53	+20	+62.8%	+6	+13.4%	+3	57
Psychologists	2	6	11	12	+10	+688.7%	+6	+98.8%	+1	14
Pharmacy	129	208	211	215	+86	+66.6%	+7	+3.5%	+4	247
H&SC, Other	24	22	7	16	-8	-33.3%	-6	-25.7%	+9	22
Health & Social Care Professionals	1,279	1,659	1,705	1,727	+448	+35.0%	+68	+4.1%	+21	1,989
Management (VIII & above)	50	75	75	74	+24	+48.8%	-1	-1.3%	-0	75
Administrative/ Supervisory (V to VII)	265	426	479	482	+217	+81.9%	+56	+13.0%	+3	522
Clerical (III & IV)	1,269	1,371	1,459	1,457	+188	+14.8%	+86	+6.3%	-1	1,627
Management & Administrative	1,584	1,873	2,012	2,013	+429	+27.1%	+141	+7.5%	+1	2,224
Support	1,219	1,462	1,583	1,536	+317	+26.0%	+74	+5.0%	-47	1,750
Maintenance/ Technical	33	37	42	42	+9	+28.8%	+5	+14.0%	+0	44
General Support	1,251	1,499	1,624	1,578	+326	+26.1%	+79	+5.3%	-47	1,794
Health Care Assistants	642	805	881	876	+234	+36.5%	+71	+8.9%	-5	990
Care, other	15	19	36	35	+20	+128.6%	+16	+85.5%	-1	42
Patient & Client Care	657	824	917	911	+254	+38.7%	+87	+10.6%	-6	1,032



WTE Change by Staff Category

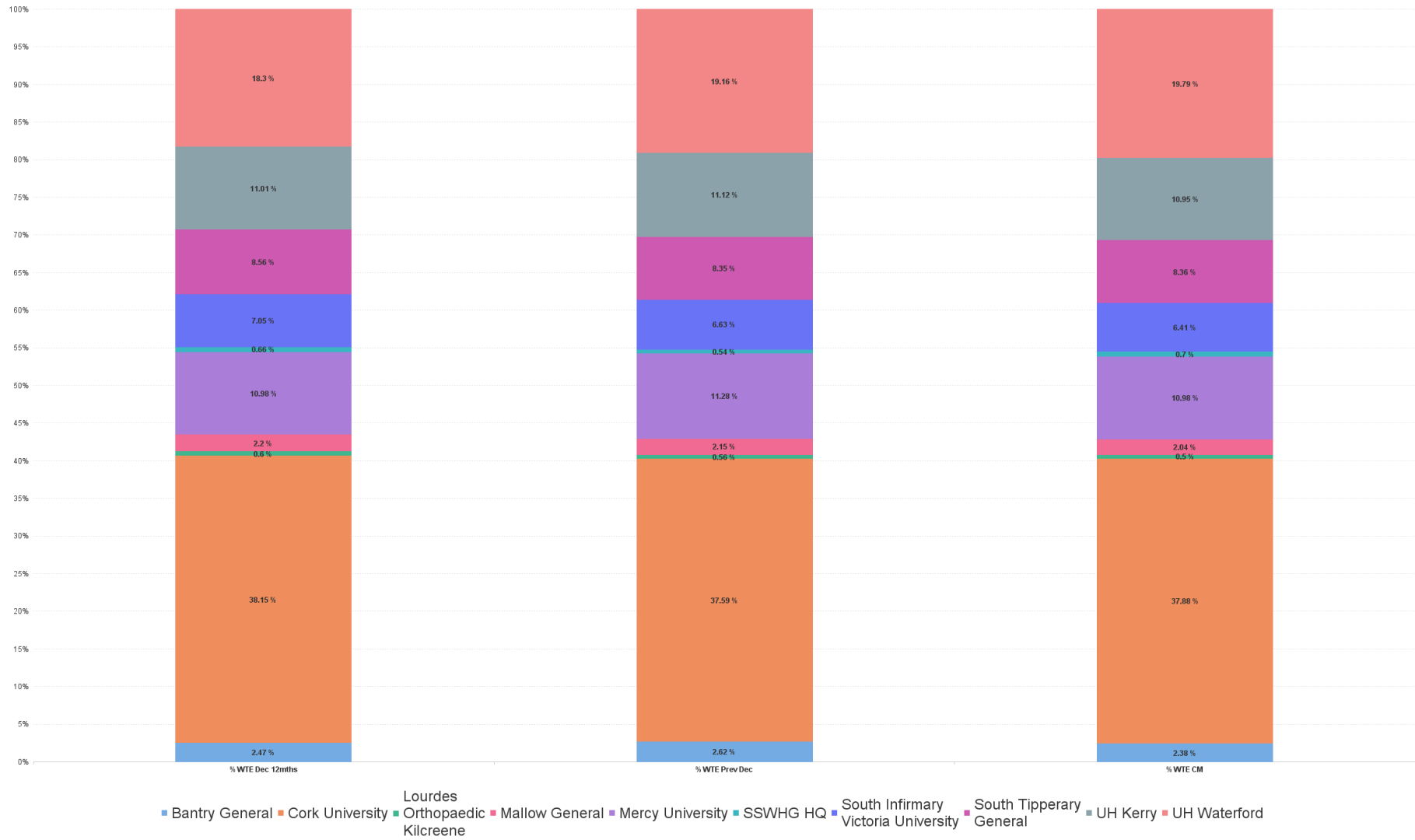


Employment Report by Hospital : SEP 2023

Hospitals SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	10,527	12,723	13,691	13,603	+3,075	+29.2%	+880	+6.9%	-88	15,310
Cork University	4,014	4,782	5,270	5,153	+1,139	+28.4%	+371	+7.8%	-117	5,826
UH Waterford	1,949	2,437	2,679	2,692	+744	+38.2%	+255	+10.5%	+14	2,959
UH Kerry	1,114	1,415	1,485	1,490	+376	+33.7%	+75	+5.3%	+5	1,686
Mercy University	1,173	1,435	1,499	1,493	+321	+27.3%	+58	+4.1%	-6	1,678
South Tipperary General	868	1,062	1,120	1,138	+270	+31.1%	+75	+7.1%	+18	1,257
South Infirmary Victoria University	787	844	864	872	+86	+10.9%	+28	+3.3%	+8	1,033
Bantry General	266	333	328	323	+57	+21.4%	-10	-3.0%	-5	377
Mallow General	252	273	280	278	+26	+10.1%	+4	+1.6%	-3	315
Lourdes Orthopaedic Kilcreene	70	71	68	68	-2	-3.0%	-3	-3.9%	+1	78
SSWHG HQ	35	69	98	95	+60	+174.4%	+26	+37.0%	-3	101



% Total by Hospital



Employment Report by HSE/S38: SEP 2023

Administration SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	10,527	12,723	13,691	13,603	+3,075	+29.2%	+880	+6.9%	-88	15,310
Health Service Executive	8,568	10,444	11,327	11,237	+2,669	+31.2%	+794	+7.6%	-90	12,599
Section 38 Hospitals	1,959	2,279	2,363	2,365	+406	+20.7%	+86	+3.8%	+2	2,711



Employment Report by Administration: SEP 2023

Health Service Executive

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since AUG	No. SEP 2023
Total Health Service Executive	8,568	10,444	11,327	11,237	+2,669	+31.2%	+794	+7.6%	-90	12,599
Consultants	401	477	515	531	+130	+32.5%	+54	+11.3%	+16	575
Registrars	436	553	620	577	+142	+32.5%	+24	+4.4%	-43	597
SHO/ Interns	439	506	630	580	+142	+32.4%	+74	+14.6%	-50	585
Medical/ Dental, other	9	12	10	10	+1	+7.6%	-2	-16.0%	+1	15
Medical & Dental	1,285	1,549	1,775	1,699	+414	+32.3%	+150	+9.7%	-76	1,772
Nurse/ Midwife Manager	663	736	800	798	+135	+20.3%	+62	+8.4%	-2	876
Nurse/ Midwife Specialist & AN/MP	124	218	265	274	+150	+121.3%	+56	+25.7%	+9	298
Staff Nurse/ Staff Midwife	2,620	3,166	3,304	3,310	+690	+26.3%	+144	+4.5%	+5	3,792
Public Health Nurse										
Nursing/ Midwifery Student	80	53	98	102	+23	+28.2%	+49	+92.6%	+4	183
Nursing/ Midwifery other	9	10	13	12	+3	+32.4%	+2	+23.4%	-1	14
Nursing & Midwifery	3,496	4,182	4,480	4,495	+1,000	+28.6%	+313	+7.5%	+16	5,163
Therapy Professions	238	368	393	395	+157	+66.2%	+28	+7.6%	+2	447
Health Science/ Diagnostics	671	784	813	817	+146	+21.7%	+33	+4.2%	+4	928
Social Workers	21	36	38	40	+18	+85.3%	+3	+9.0%	+2	43
Psychologists		4	9	10	+10		+6	+148.9%	+1	12
Pharmacy	97	165	166	170	+73	+75.3%	+5	+2.9%	+3	194
H&SC, Other	20	19	6	16	-4	-20.0%	-3	-13.6%	+10	22
Health & Social Care Professionals	1,047	1,375	1,425	1,447	+400	+38.2%	+72	+5.3%	+22	1,646
Management (VIII & above)	35	55	54	53	+18	+52.5%	-2	-3.5%	-0	54
Administrative/ Supervisory (V to VII)	184	316	366	367	+182	+98.9%	+51	+16.1%	+1	394
Clerical (III & IV)	960	1,036	1,098	1,096	+137	+14.2%	+61	+5.9%	-2	1,223
Management & Administrative	1,179	1,407	1,518	1,516	+337	+28.6%	+110	+7.8%	-1	1,671
Support	1,059	1,273	1,399	1,351	+292	+27.6%	+78	+6.1%	-47	1,524
Maintenance/ Technical	23	26	30	30	+7	+31.7%	+4	+16.1%	+0	32
General Support	1,082	1,299	1,428	1,381	+300	+27.7%	+82	+6.3%	-47	1,556
Health Care Assistants	468	617	681	679	+211	+45.2%	+62	+10.1%	-2	766
Ambulance Staff										
Care, other	13	16	20	19	+7	+53.7%	+4	+23.7%	-1	25
Patient & Client Care	480	633	701	699	+218	+45.4%	+66	+10.4%	-3	791



Section 38 Hospitals

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since AUG	No. SEP 2023
Total Section 38 Hospitals	1,959	2,279	2,363	2,365	+406	+20.7%	+86	+3.8%	+2	2,711
Consultants	77	91	90	93	+16	+21.3%	+2	+2.5%	+3	100
Registrars	73	80	91	91	+18	+23.9%	+11	+13.4%	+0	92
SHO/ Interns	98	118	115	116	+18	+18.0%	-2	-1.6%	+1	116
Medical & Dental	249	289	296	300	+52	+20.8%	+11	+3.8%	+4	308
Nurse/ Midwife Manager	195	209	205	205	+11	+5.4%	-3	-1.6%	+0	237
Nurse/ Midwife Specialist & AN/MP	21	40	47	45	+25	+120.4%	+6	+14.6%	-2	48
Staff Nurse/ Staff Midwife	504	593	605	612	+108	+21.4%	+19	+3.3%	+8	716
Nursing/ Midwifery Student	2	2	18	10	+8	+375.0%	+8	+375.0%	-8	19
Nursing/ Midwifery other	6	6	6	7	+1	+20.7%	+1	+8.2%	+1	8
Nursing & Midwifery	727	850	881	879	+152	+20.9%	+30	+3.5%	-2	1,028
Therapy Professions	73	93	90	90	+17	+22.8%	-3	-3.4%	-0	110
Health Science/ Diagnostics	110	132	129	129	+19	+17.4%	-3	-2.4%	-1	164
Social Workers	11	10	12	13	+2	+20.0%	+3	+28.7%	+1	14
Psychologists	2	2	2	2	+1	+33.3%	+0	+0.0%	+0	2
Pharmacy	32	43	45	46	+13	+40.6%	+3	+5.8%	+0	53
H&SC, Other	4	3	1		-4	-100.0%	-3	-100.0%	-1	
Health & Social Care Professionals	232	284	280	280	+48	+20.6%	-4	-1.4%	-0	343
Management (VIII & above)	15	20	21	21	+6	+40.0%	+1	+5.0%	+0	21
Administrative/ Supervisory (V to VII)	81	111	113	115	+35	+43.0%	+5	+4.1%	+2	128
Clerical (III & IV)	309	335	360	361	+51	+16.6%	+25	+7.6%	+0	404
Management & Administrative	405	466	495	497	+92	+22.7%	+31	+6.6%	+2	553
Support	160	189	184	184	+25	+15.4%	-4	-2.2%	+0	226
Maintenance/ Technical	10	11	12	12	+2	+22.2%	+1	+9.1%	+0	12
General Support	170	200	196	196	+27	+15.8%	-3	-1.6%	+0	238
Health Care Assistants	174	188	200	197	+23	+13.2%	+9	+4.9%	-3	224
Care, other	3	3	16	16	+13	+479.0%	+12	+388.8%	+0	17
Patient & Client Care	177	191	216	212	+36	+20.3%	+22	+11.3%	-3	241

Employment Report by Grade Group: SEP 2023

Bantry General

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	266	333	328	323	+57	+21.4%	-10	-3.0%	-5	377
Consultants	4	7	7	7	+2	+53.1%	+0	+0.0%	+0	8
Registrars	6	9	6	6	+0	+0.7%	-3	-32.7%	+0	7
SHO/ Interns	13	14	12	12	-1	-7.8%	-2	-13.9%	-0	12
Medical/ Dental, other	0	1	1	1	+0	+59.2%	-0	-2.5%	+0	3
Medical & Dental	24	30	26	26	+1.7	+6.9%	-4.9	-16.0%	+0.0	30
Nurse/ Midwife Manager	28	37	36	34	+7	+25.1%	-3	-7.1%	-1	37
Nurse/ Midwife Specialist & AN/MP	2	5	6	6	+4	+192.5%	+1	+20.4%	+0	6
Staff Nurse/ Staff Midwife	83	97	94	96	+13	+15.9%	-1	-1.0%	+2	113
Nursing/ Midwifery Student		1	1	2	+2		+1	+51.5%	+0	2
Nursing & Midwifery	112	140	137	138	+25.5	+22.7%	-2.1	-1.5%	+1.2	158
Therapy Professions	8	12	10	11	+3	+35.7%	-1	-10.3%	+1	13
Health Science/ Diagnostics	17	21	21	19	+2	+9.6%	-2	-7.5%	-2	24
Pharmacy	2	3	3	3	+1	+26.5%	-0	-5.9%	-0	3
Health & Social Care Professionals	28	36	33	33	+5.1	+18.6%	-3.0	-8.3%	-0.8	40
Management (VIII & above)		1	1	1	+1		+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	4	4	4	5	+1	+37.0%	+1	+22.2%	+1	6
Clerical (III & IV)	21	29	28	27	+6	+27.4%	-3	-8.5%	-1	32
Management & Administrative	25	35	34	33	+8.2	+32.8%	-1.6	-4.5%	-0.5	39
Support	20	20	22	22	+2	+8.0%	+2	+8.5%	+0	25
Maintenance/ Technical	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
General Support	21	21	23	23	+1.6	+7.7%	+1.7	+8.1%	+0.0	26
Health Care Assistants	56	71	76	71	+15	+27.3%	+0	+0.1%	-5	82
Care, other	1	1	1	1	-0	-17.5%	-0	-17.5%	+0	2
Patient & Client Care	56	71	76	71	+15.1	+26.8%	-0.0	0.0%	-4.7	84

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	4,014	4,782	5,270	5,153	+1,139	+28.4%	+371	+7.8%	-117	5,826
Consultants	205	239	266	275	+70	+34.0%	+36	+15.2%	+9	304
Registrars	214	266	339	286	+72	+33.6%	+19	+7.3%	-53	301
SHO/ Interns	179	205	295	240	+61	+34.2%	+35	+17.2%	-55	242
Medical/ Dental, other	6	6	5	5	-1	-9.6%	-1	-9.3%	+0	7
Medical & Dental	604	716	905	806	+202.4	+33.5%	+90.4	+12.6%	-99.0	854
Nurse/ Midwife Manager	270	300	330	332	+62	+22.9%	+32	+10.6%	+2	368
Nurse/ Midwife Specialist & AN/MP	58	108	125	129	+70	+120.6%	+21	+19.6%	+4	144
Staff Nurse/ Staff Midwife	1,250	1,454	1,544	1,533	+283	+22.6%	+79	+5.5%	-11	1,745
Nursing/ Midwifery Student	55	39	59	57	+1	+2.1%	+17	+44.2%	-2	102
Nursing/ Midwifery other	3	4	4	4	+2	+71.0%	+1	+13.7%	-0	5
Nursing & Midwifery	1,637	1,905	2,062	2,055	+418.4	+25.6%	+150.5	+7.9%	-6.5	2,364
Therapy Professions	121	190	205	205	+84	+69.7%	+15	+8.0%	+0	228
Health Science/ Diagnostics	377	417	416	418	+41	+10.9%	+1	+0.3%	+2	484
Social Workers	16	24	24	24	+8	+51.4%	-0	-0.3%	+1	27
Psychologists		4	9	9	+9		+5	+123.5%	+0	11
Pharmacy	46	80	81	83	+37	+79.9%	+3	+3.7%	+2	95
H&SC, Other	13	9	4	10	-3	-25.0%	+0	+4.3%	+6	15
Health & Social Care Professionals	573	724	739	749	+175.9	+30.7%	+24.7	+3.4%	+10.5	860
Management (VIII & above)	10	18	16	17	+7	+69.1%	-1	-6.0%	+1	17
Administrative/ Supervisory (V to VII)	82	125	137	139	+57	+69.1%	+14	+11.1%	+3	150
Clerical (III & IV)	387	402	381	378	-10	-2.5%	-24	-6.0%	-3	431
Management & Administrative	480	545	533	534	+54.2	+11.3%	-11.4	-2.1%	+0.8	598
Support	545	664	744	718	+173	+31.7%	+54	+8.1%	-26	822
Maintenance/ Technical	2	1	1	1	-1	-25.5%	+0	+0.7%	+0	2
General Support	547	666	745	720	+172.2	+31.5%	+53.7	+8.1%	-25.7	824
Health Care Assistants	164	215	275	278	+114	+69.2%	+63	+29.5%	+4	313
Care, other	9	11	11	11	+2	+18.2%	-0	-2.4%	-1	13
Patient & Client Care	173	226	286	289	+115.4	+66.5%	+63.2	+28.0%	+3.1	326

Lourdes Orthopaedic Kilcreene

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	70	71	68	68	-2	-3.0%	-3	-3.9%	+1	78
Consultants	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
SHO/ Interns	5	5	5	5	+0	+0.0%	+0	+1.0%	+0	5
Medical/ Dental, other		1	1	1	+1		+0	+0.0%	+0	1
Medical & Dental	7	8	8	8	+1.0	+14.3%	+0.1	+0.6%	+0.2	8
Nurse/ Midwife Manager	7	7	6	7	-0	-6.2%	+0	+0.8%	+0	7
Staff Nurse/ Staff Midwife	29	33	30	30	+1	+1.8%	-3	-9.1%	+0	37
Nursing & Midwifery	37	40	36	37	+0.1	+0.2%	-3.0	-7.5%	+0.4	44
Administrative/ Supervisory (V to VII)			1	1	+1		+1		+0	1
Clerical (III & IV)	7	7	6	6	-1	-17.4%	-1	-14.6%	-0	7
Management & Administrative	7	7	7	7	-0.4	-5.1%	-0.1	-1.8%	-0.2	8
Support	20	17	17	17	-3	-14.2%	+0	+1.6%	+0	18
General Support	20	17	17	17	-2.8	-14.2%	+0.3	+1.6%	+0.2	18

Mallow General

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	252	273	280	278	+26	+10.1%	+4	+1.6%	-3	315
Consultants	11	8	8	9	-2	-17.7%	+1	+13.1%	+1	10
Registrars	6	8	6	5	-1	-18.8%	-3	-38.7%	-1	5
SHO/ Interns	10	16	20	13	+2	+22.2%	-4	-22.6%	-7	13
Medical & Dental	27	32	33	27	-0.8	-2.8%	-5.8	-17.7%	-6.8	28
Nurse/ Midwife Manager	22	27	23	25	+4	+17.9%	-2	-6.3%	+2	27
Nurse/ Midwife Specialist & AN/MP	1	5	5	5	+4	+491.5%	-1	-9.3%	+0	5
Staff Nurse/ Staff Midwife	85	80	85	87	+2	+2.1%	+6	+7.9%	+2	106
Nursing/ Midwifery Student			1						-1	
Nursing & Midwifery	107	113	113	117	+9.7	+9.0%	+4.2	+3.7%	+3.5	138
Therapy Professions	5	5	5	5	+0	+0.6%	+0	+6.5%	-0	6
Health Science/ Diagnostics	14	14	15	15	+1	+8.9%	+2	+12.0%	+1	16
Pharmacy	3	3	3	4	+1	+25.3%	+0	+12.9%	+0	5
Health & Social Care Professionals	22	22	23	24	+2.1	+9.3%	+2.4	+11.0%	+1.2	27
Management (VIII & above)		1					-1	-100.0%		
Administrative/ Supervisory (V to VII)	5	7	7	7	+2	+42.1%	+0	+1.0%	+0	9
Clerical (III & IV)	34	35	38	38	+4	+11.1%	+3	+9.2%	+0	41
Management & Administrative	39	43	45	45	+5.9	+15.2%	+2.3	+5.3%	+0.1	50
Support	12	22	26	24	+12	+103.3%	+3	+13.0%	-1	26
General Support	12	22	26	24	+12.4	+103.3%	+2.8	+13.0%	-1.1	26
Health Care Assistants	44	40	37	37	-7	-15.1%	-2	-5.9%	+0	42
Care, other	0	2	3	3	+3	#####	+1	+39.0%	+0	4
Patient & Client Care	44	42	40	40	-3.8	-8.5%	-1.5	-3.5%	+0.3	46

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,173	1,435	1,499	1,493	+321	+27.3%	+58	+4.1%	-6	1,678
Consultants	45	54	51	54	+9	+20.4%	+1	+1.6%	+3	57
Registrars	53	57	68	68	+15	+28.5%	+11	+18.7%	+0	69
SHO/ Interns	71	89	86	87	+16	+22.1%	-2	-2.1%	+1	87
Medical & Dental	170	200	205	210	+40.0	+23.6%	+9.7	+4.9%	+4.2	213
Nurse/ Midwife Manager	129	141	138	139	+10	+7.5%	-3	-2.0%	+1	158
Nurse/ Midwife Specialist & AN/MP	10	21	28	26	+16	+169.5%	+5	+22.4%	-2	27
Staff Nurse/ Staff Midwife	282	368	369	372	+90	+32.0%	+3	+0.9%	+3	416
Nursing/ Midwifery Student	2	2	18	10	+8	+375.0%	+8	+375.0%	-8	19
Nursing/ Midwifery other	3	4	4	4	+1	+32.2%	+0	+11.3%	+1	5
Nursing & Midwifery	425	537	556	550	+124.6	+29.3%	+13.1	+2.4%	-6.0	625
Therapy Professions	33	46	42	43	+10	+29.3%	-4	-8.1%	+0	47
Health Science/ Diagnostics	87	108	105	105	+19	+21.6%	-3	-2.5%	-0	126
Social Workers	8	8	10	11	+2	+28.2%	+3	+39.2%	+1	11
Psychologists	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Pharmacy	22	27	29	29	+7	+30.2%	+3	+9.5%	+0	34
H&SC, Other	4	3	1		-4	-100.0%	-3	-100.0%	-1	
Health & Social Care Professionals	155	194	189	190	+34.5	+22.2%	-4.0	-2.0%	+0.6	220
Management (VIII & above)	8	12	13	13	+5	+62.5%	+1	+8.3%	+0	13
Administrative/ Supervisory (V to VII)	40	60	64	65	+26	+64.5%	+6	+9.4%	+1	71
Clerical (III & IV)	167	185	200	199	+31	+18.8%	+14	+7.4%	-2	231
Management & Administrative	215	256	277	277	+61.9	+28.8%	+20.3	+7.9%	-0.7	315
Support	61	81	79	78	+17	+27.8%	-3	-3.9%	-1	93
Maintenance/ Technical	6	7	8	8	+2	+37.5%	+1	+14.3%	+0	8
General Support	67	88	87	86	+19.1	+28.7%	-2.1	-2.4%	-0.6	101
Health Care Assistants	138	157	169	166	+27	+19.8%	+9	+5.5%	-4	187
Care, other	3	3	16	16	+13	+479.0%	+12	+388.8%	+0	17
Patient & Client Care	141	160	185	181	+40.4	+28.7%	+21.2	+13.2%	-3.5	204

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	35	69	98	95	+60	+174.4%	+26	+37.0%	-3	101
Consultants		0					-0	-100.0%		
Medical/ Dental, other	1	2	1	1	+0	+0.0%	-1	-55.9%	+0	1
Medical & Dental	1	3	1	1	+0.0	+0.0%	-1.6	-61.7%	+0.0	1
Nurse/ Midwife Manager	4	9	11	11	+7	+175.0%	+2	+16.5%	+0	11
Nursing & Midwifery	4	9	11	11	+7.0	+175.0%	+1.6	+16.5%	+0.0	11
Social Workers			1	1	+1		+1		+0	1
Pharmacy		2					-2	-100.0%		
H&SC, Other		0					-0	-100.0%		
Health & Social Care Professionals		2	1	1	+1.0		-1.0	-50.0%	+0.0	1
Management (VIII & above)	12	20	20	18	+6	+54.1%	-1	-5.2%	-1	19
Administrative/ Supervisory (V to VII)	16	27	41	39	+24	+153.3%	+12	+45.5%	-1	42
Clerical (III & IV)	2	8	24	24	+22	#####	+15	+183.3%	-0	27
Management & Administrative	30	55	85	82	+52.3	+176.9%	+26.8	+48.7%	-3.1	88
Health Care Assistants		0					-0	-100.0%		
Patient & Client Care		0					-0.1	-100.0%		

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	787	844	864	872	+86	+10.9%	+28	+3.3%	+8	1,033
Consultants	32	37	39	39	+7	+22.7%	+1	+3.7%	+0	43
Registrars	20	23	23	23	+2	+12.1%	+0	+0.0%	+0	23
SHO/ Interns	27	29	29	29	+2	+7.4%	+0	+0.0%	+0	29
Medical & Dental	79	89	91	91	+11.6	+14.7%	+1.4	+1.5%	+0.0	95
Nurse/ Midwife Manager	66	67	67	67	+1	+1.4%	-1	-0.9%	-0	79
Nurse/ Midwife Specialist & AN/MP	11	18	19	19	+8	+76.9%	+1	+5.5%	+0	21
Staff Nurse/ Staff Midwife	223	224	236	241	+18	+8.1%	+16	+7.2%	+5	300
Nursing/ Midwifery other	2	3	3	3	+0	+6.0%	+0	+3.5%	+0	3
Nursing & Midwifery	302	313	325	329	+27.5	+9.1%	+16.6	+5.3%	+4.4	403
Therapy Professions	40	47	48	48	+7	+17.5%	+1	+1.1%	-1	63
Health Science/ Diagnostics	23	24	24	23	+0	+1.5%	-0	-1.9%	-0	38
Social Workers	3	3	3	3	-0	-3.4%	+0	+0.0%	+0	3
Psychologists	1				-1	-100.0%				
Pharmacy	10	17	17	17	+6	+63.5%	+0	+0.0%	+0	19
Health & Social Care Professionals	77	90	91	90	+13.3	+17.2%	+0.1	+0.1%	-0.9	123
Management (VIII & above)	7	8	8	8	+1	+14.3%	+0	+0.0%	+0	8
Administrative/ Supervisory (V to VII)	41	51	49	50	+9	+22.2%	-1	-2.1%	+1	57
Clerical (III & IV)	142	150	160	162	+20	+14.1%	+12	+7.7%	+2	173
Management & Administrative	190	210	217	220	+30.1	+15.8%	+10.5	+5.0%	+3.0	238
Support	99	107	106	107	+8	+7.7%	-1	-0.9%	+1	133
Maintenance/ Technical	4	4	4	4	+0	+0.0%	+0	+0.0%	+0	4
General Support	103	111	110	111	+7.6	+7.4%	-1.0	-0.9%	+1.0	137
Health Care Assistants	36	31	31	31	-4	-12.5%	+0	+1.5%	+0	37
Patient & Client Care	36	31	31	31	-4.5	-12.5%	+0.5	+1.5%	+0.5	37

South Tipperary General

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	868	1,062	1,120	1,138	+270	+31.1%	+75	+7.1%	+18	1,257
Consultants	31	36	37	37	+6	+20.8%	+1	+3.9%	-0	39
Registrars	46	53	51	53	+7	+15.8%	+0	+0.1%	+2	53
SHO/ Interns	51	54	59	64	+14	+27.1%	+10	+18.9%	+5	65
Medical/ Dental, other	1	1	1	1	-0	-1.7%	-0	-9.2%	+0	2
Medical & Dental	128	144	148	155	+27.3	+21.3%	+11.5	+8.0%	+7.6	159
Nurse/ Midwife Manager	79	81	82	80	+1	+0.6%	-2	-1.9%	-2	86
Nurse/ Midwife Specialist & AN/MP	17	24	26	27	+10	+57.7%	+4	+15.0%	+2	29
Staff Nurse/ Staff Midwife	278	361	357	365	+87	+31.2%	+4	+1.0%	+8	423
Nursing/ Midwifery Student	10	0	4	7	-3	-31.1%	+6	#####	+3	8
Nursing & Midwifery	385	467	469	479	+94.1	+24.5%	+12.1	+2.6%	+9.9	546
Therapy Professions	23	28	30	31	+8	+35.6%	+3	+11.2%	+1	35
Health Science/ Diagnostics	26	40	48	48	+22	+83.3%	+8	+20.8%	+1	52
Social Workers	1	3	4	4	+3	+290.0%	+1	+34.5%	-0	4
Pharmacy	11	17	19	19	+8	+73.1%	+2	+11.6%	-0	22
Health & Social Care Professionals	61	88	101	102	+41.0	+67.0%	+14.4	+16.4%	+1.2	113
Management (VIII & above)	2	3	3	3	+1	+50.0%	+0	+1.0%	+0	3
Administrative/ Supervisory (V to VII)	17	35	38	36	+19	+109.5%	+1	+3.4%	-1	39
Clerical (III & IV)	111	106	131	133	+23	+20.3%	+28	+26.2%	+2	148
Management & Administrative	130	144	172	173	+42.5	+32.6%	+28.9	+20.1%	+0.8	190
Support	92	131	130	127	+35	+37.9%	-4	-2.7%	-3	138
Maintenance/ Technical	4	5	6	7	+3	+70.6%	+2	+38.8%	+1	7
General Support	96	136	136	134	+37.7	+39.2%	-1.7	-1.2%	-2.0	145
Health Care Assistants	67	85	94	95	+28	+42.8%	+10	+12.1%	+1	104
Care, other	1				-1	-100.0%				
Patient & Client Care	67	85	94	95	+27.7	+41.1%	+10.3	+12.1%	+0.7	104

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,114	1,415	1,485	1,490	+376	+33.7%	+75	+5.3%	+5	1,686
Consultants	38	47	52	53	+15	+39.7%	+6	+12.4%	+1	55
Registrars	54	76	72	74	+20	+37.6%	-2	-2.4%	+2	75
SHO/ Interns	70	77	88	91	+21	+30.7%	+14	+18.0%	+3	91
Medical & Dental	161	200	212	218	+56.6	+35.1%	+17.9	+8.9%	+6.1	221
Nurse/ Midwife Manager	106	106	120	115	+10	+9.0%	+9	+8.4%	-5	127
Nurse/ Midwife Specialist & AN/MP	13	26	36	38	+25	+193.1%	+11	+41.8%	+1	40
Staff Nurse/ Staff Midwife	346	449	441	443	+97	+28.0%	-6	-1.4%	+1	520
Nursing/ Midwifery Student	5	7	20	21	+17	+376.2%	+14	+207.9%	+2	43
Nursing/ Midwifery other	1	1	2	2	+1	+88.0%	+1	+89.9%	+0	2
Nursing & Midwifery	470	590	620	619	+149.0	+31.7%	+29.0	+4.9%	-0.8	732
Therapy Professions	26	44	49	52	+26	+99.4%	+8	+18.8%	+2	62
Health Science/ Diagnostics	68	86	91	91	+23	+34.6%	+5	+6.4%	-0	101
Social Workers	2	4	4	4	+2	+133.3%	-1	-18.2%	+0	4
Pharmacy	11	14	15	15	+4	+35.2%	+1	+6.0%	+0	15
H&SC, Other	2	1		1	-1	-50.0%	+0	+1.0%	+1	1
Health & Social Care Professionals	108	148	159	162	+54.0	+50.1%	+13.7	+9.2%	+3.3	183
Management (VIII & above)	4	3	4	4	+0	+0.0%	+1	+27.8%	+0	4
Administrative/ Supervisory (V to VII)	12	30	41	41	+29	+248.2%	+11	+35.9%	+0	45
Clerical (III & IV)	130	159	163	163	+33	+25.5%	+4	+2.5%	+0	183
Management & Administrative	145	192	207	208	+62.1	+42.7%	+15.6	+8.1%	+0.1	232
Support	169	192	198	195	+26	+15.1%	+3	+1.5%	-3	216
General Support	169	192	198	195	+25.5	+15.1%	+2.9	+1.5%	-2.7	216
Health Care Assistants	61	93	86	85	+25	+40.6%	-8	-8.2%	-1	97
Care, other		1	4	4	+4		+3	+322.0%	+0	5
Patient & Client Care	61	94	90	89	+28.8	+47.5%	-4.3	-4.6%	-0.9	102

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	1,949	2,437	2,679	2,692	+744	+38.2%	+255	+10.5%	+14	2,959
Consultants	110	139	143	149	+39	+35.1%	+10	+7.0%	+6	157
Registrars	110	141	147	153	+43	+39.3%	+13	+9.1%	+6	156
SHO/ Interns	111	135	152	155	+44	+39.9%	+20	+15.1%	+3	157
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	332	415	443	458	+126.1	+38.0%	+42.8	+10.3%	+15.6	471
Nurse/ Midwife Manager	148	168	192	193	+45	+30.7%	+26	+15.2%	+2	213
Nurse/ Midwife Specialist & AN/MP	32	50	67	69	+37	+114.4%	+20	+39.8%	+2	74
Staff Nurse/ Staff Midwife	549	691	754	756	+208	+37.8%	+65	+9.3%	+2	848
Nursing/ Midwifery Student	10	5	13	16	+6	+59.9%	+11	+193.9%	+3	28
Nursing/ Midwifery other	5	5	7	6	+0	+3.9%	+1	+17.2%	-1	7
Nursing & Midwifery	744	919	1,032	1,040	+296.1	+39.8%	+121.2	+13.2%	+8.1	1,170
Therapy Professions	55	89	94	91	+36	+65.8%	+2	+2.5%	-2	103
Health Science/ Diagnostics	168	207	222	224	+56	+33.5%	+18	+8.6%	+2	251
Social Workers	3	5	6	7	+4	+141.4%	+2	+42.9%	+1	7
Psychologists			1	1	+1		+1		+1	1
Pharmacy	24	46	45	47	+23	+95.9%	+0	+1.1%	+1	54
H&SC, Other	5	8	2	5	+0	+5.0%	-3	-33.7%	+3	6
Health & Social Care Professionals	255	355	370	376	+120.8	+47.4%	+20.9	+5.9%	+6.2	422
Management (VIII & above)	7	10	10	10	+3	+42.7%	+0	+2.4%	+0	10
Administrative/ Supervisory (V to VII)	49	87	98	98	+49	+101.3%	+11	+12.5%	+0	102
Clerical (III & IV)	268	290	328	328	+60	+22.5%	+38	+13.2%	+1	354
Management & Administrative	324	387	435	436	+112.5	+34.8%	+49.4	+12.8%	+0.8	466
Support	200	228	263	248	+48	+24.1%	+20	+8.8%	-15	279
Maintenance/ Technical	16	19	21	21	+5	+31.3%	+2	+12.3%	-1	22
General Support	215	246	284	268	+53.0	+24.6%	+22.4	+9.1%	-16.0	301
Health Care Assistants	77	114	114	113	+36	+47.1%	-2	-1.4%	-1	128
Care, other	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
Patient & Client Care	79	115	115	114	+35.1	+44.6%	-1.6	-1.4%	-1.1	129

Employment Report by Grade Group: SEP 2023

Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	10,527	12,723	13,691	13,603	+3,075	+29.2%	+880	+6.9%	-88	15,310
Consultant Anaesthesia	74	72	77	79	+5	+7.3%	+7	+9.3%	+2	85
Consultant Emergency Medicine	15	25	30	30	+15	+101.7%	+6	+23.2%	+1	31
Consultant Intensive Care Medicine			0	1	+1		+1		+1	1
Consultant Medicine	142	187	198	209	+66	+46.7%	+21	+11.3%	+10	225
Consultant Obstetrics & Gynaecology	27	32	34	34	+7	+25.0%	+2	+7.3%	+0	39
Consultant Paediatrics	28	38	40	40	+12	+42.2%	+3	+7.4%	+0	44
Consultant Pathology	40	46	48	50	+10	+24.0%	+3	+6.9%	+2	54
Consultant Psychiatry			2	2	+2		+2		+0	2
Consultant Radiology	46	55	53	54	+8	+17.8%	-0	-0.2%	+1	60
Consultant Surgery	105	114	123	125	+20	+19.0%	+11	+9.8%	+2	134
Consultants	478	568	605	624	+147	+30.7%	+56	+9.9%	+19	675
Registrar	306	364	399	391	+85	+27.7%	+27	+7.3%	-8	403
Senior Registrar	31	36	35	35	+3	+10.1%	-1	-3.2%	-1	35
Specialist Registrar	171	233	276	242	+71	+41.6%	+9	+4.1%	-34	251
Registrars	509	633	711	668	+159	+31.2%	+35	+5.5%	-43	689
Interns	144	178	206	179	+35	+24.0%	+1	+0.4%	-27	179
Senior House Officer	393	446	539	518	+125	+31.8%	+71	+16.0%	-21	522
SHO/ Interns	537	624	745	696	+160	+29.7%	+72	+11.6%	-49	701
Other Medical	9	12	10	10	+1	+7.6%	-2	-16.0%	+1	15
Medical/ Dental, other	9	12	10	10	+1	+7.6%	-2	-16.0%	+1	15
Medical & Dental	1,533	1,838	2,071	1,999	+466	+30.4%	+161	+8.8%	-72	2,080
Clinical Nurse/ Midwife Manager 1	188	185	197	188	-0	-0.1%	+3	+1.7%	-9	210
Clinical Nurse/ Midwife Manager 2	504	586	631	634	+130	+25.9%	+47	+8.1%	+3	711
Clinical Nurse/ Midwife Manager 3	81	71	73	75	-6	-7.5%	+4	+5.0%	+1	77
Director Nursing/Midwifery, Assistant	72	84	86	89	+17	+24.3%	+5	+5.4%	+3	97
Director of Nursing/Midwifery	14	18	19	18	+4	+28.5%	+0	+1.0%	-1	18
Nurse/ Midwife Manager	858	945	1,005	1,003	+145	+16.9%	+59	+6.2%	-2	1,113
Advanced Nurse/ Midwife Practitioner	25	66	73	71	+46	+186.9%	+4	+6.5%	-3	75
Adv. Nurse/ Midwife, Candidate		22	44	46	+46		+24	+109.1%	+2	48
Clinical Nurse/ Midwife Specialist	120	169	194	202	+82	+68.9%	+33	+19.7%	+8	223
Nurse/ Midwife Specialist & AN/MP	144	257	312	319	+175	+121.2%	+62	+24.0%	+7	346
Staff Midwives	293	279	266	262	-31	-10.5%	-16	-5.9%	-4	321
Staff Nurses [General/ Children's]	2,831	3,480	3,642	3,659	+829	+29.3%	+180	+5.2%	+17	4,187
Staff Nurse/ Staff Midwife	3,124	3,759	3,909	3,922	+798	+25.5%	+163	+4.3%	+13	4,508
Nursing/ Midwifery awaiting registration	23	9	12	15	-7	-32.5%	+7	+80.4%	+3	19
Post-registration Nurse/ Midwife Student	29	10	9	9	-20	-69.0%	-1	-9.8%	+0	9
Pre-registration Nurse/ Midwife Intern	30	37	94	87	+57	+191.6%	+51	+138.6%	-7	174
Nursing/ Midwifery Student	82	55	115	112	+30	+36.7%	+57	+102.8%	-4	202
Nursing Education/Clinical	14	16	19	19	+5	+37.2%	+3	+17.3%	-1	22
Other Nursing/ Midwifery	1				-1	-100.0%				
Nursing/ Midwifery other	15	16	19	19	+4	+27.8%	+3	+17.3%	-1	22
Nursing & Midwifery	4,223	5,032	5,361	5,375	+1,152	+27.3%	+343	+6.8%	+14	6,191
Dietitians	62	79	83	81	+20	+32.1%	+3	+3.3%	-1	96
Occupational Therapists	45	84	94	93	+48	+104.7%	+9	+11.0%	-1	102

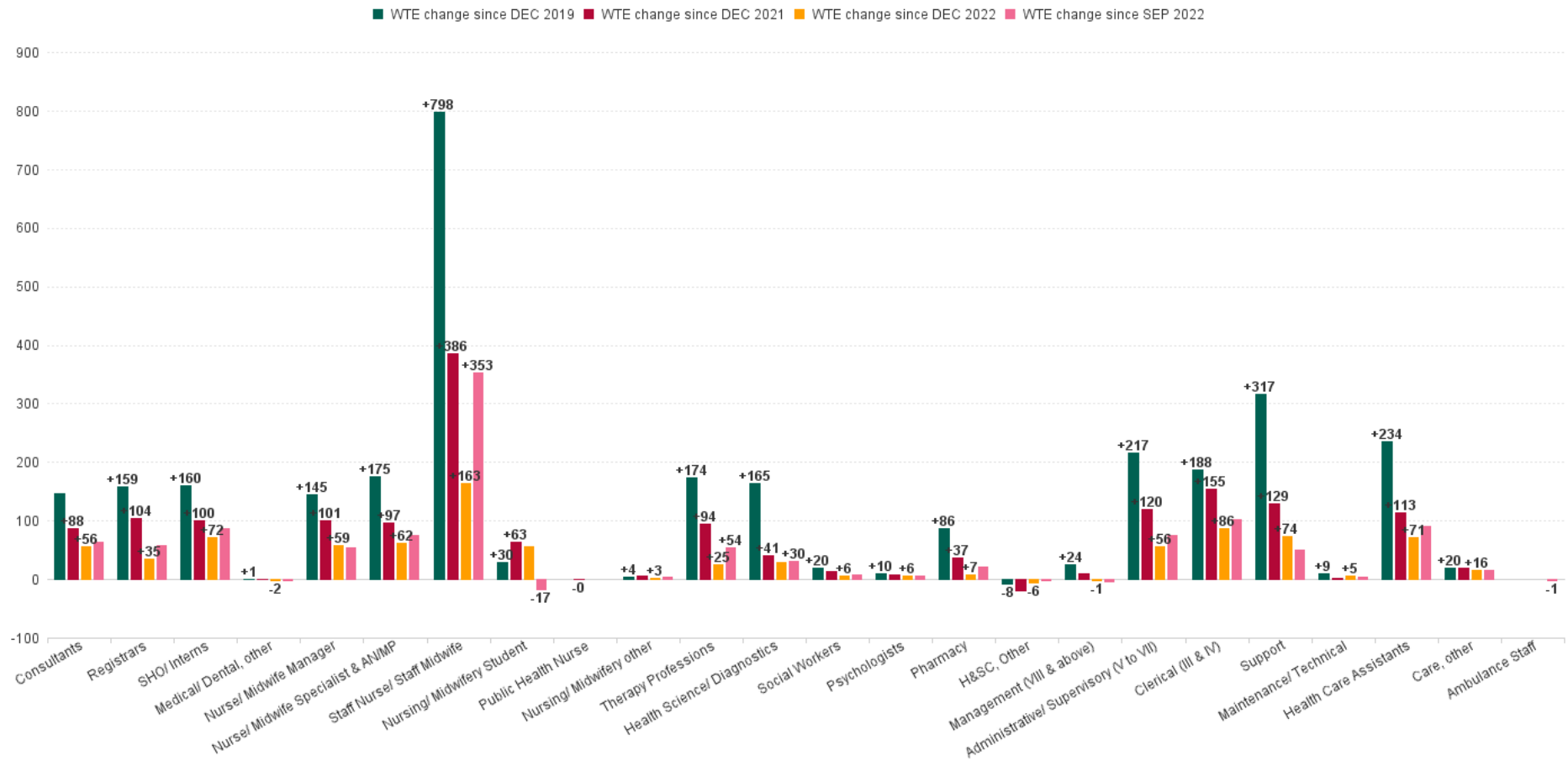


Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	10,527	12,723	13,691	13,603	+3,075	+29.2%	+880	+6.9%	-88	15,310
Orthoptists	4	3	2	2	-1	-34.9%	-1	-34.7%	-0	3
Physiotherapists	163	234	244	246	+84	+51.6%	+12	+5.2%	+2	284
Podiatrists & Chiropodists	5	4	6	6	+1	+17.8%	+3	+65.2%	+1	7
Speech & Language Therapists	33	57	55	56	+23	+70.8%	-1	-1.3%	+2	65
Therapy Professions	311	461	483	486	+174	+55.9%	+25	+5.4%	+2	557
Audiology	6	7	6	6	+0	+3.3%	-1	-12.9%	+0	7
Biochemists	5	6	8	8	+3	+62.6%	+2	+27.7%	-0	8
Cardiac Physiologists	35	49	49	49	+13	+37.9%	-1	-1.5%	+0	53
Clinical Engineering	24	28	33	33	+9	+37.8%	+6	+20.8%	+1	35
Dosimetrists	8	10	10	10	+2	+26.5%	+1	+7.0%	-0	12
E.C.G. Technicians	2	2	2	2	-0	-7.0%	+0	+1.1%	+0	2
Gastrointestinal Physiologists			2	2	+2		+2		+0	2
Medical Science	365	389	401	406	+40	+11.0%	+17	+4.4%	+4	457
Neuro-Physiologists	10	11	8	7	-3	-28.9%	-4	-34.9%	-0	9
Perfusionists	4	3	3	3	-2	-43.0%	+0	+0.4%	+0	3
Phlebotomists	38	53	56	54	+16	+43.2%	+1	+2.7%	-2	82
Physicists	23	34	36	37	+14	+63.5%	+3	+9.4%	+0	38
Radiation Therapists	41	36	33	38	-3	-6.6%	+2	+6.2%	+4	45
Radiographers	212	281	286	282	+70	+33.0%	+0	+0.0%	-5	329
Respiratory Physiologists	8	8	8	9	+1	+9.4%	+1	+12.9%	+1	9
Vascular Physiologists		1	1	1	+1		+0	+29.9%	+0	1
Health Science/ Diagnostics	781	916	942	945	+165	+21.1%	+30	+3.2%	+3	1,092
Social Workers	33	47	50	53	+20	+62.8%	+6	+13.4%	+3	57
Social Workers	33	47	50	53	+20	+62.8%	+6	+13.4%	+3	57
Psychologists	2	6	11	12	+10	+688.7%	+6	+98.8%	+1	14
Psychologists	2	6	11	12	+10	+688.7%	+6	+98.8%	+1	14
Pharmacists	65	119	120	122	+57	+87.3%	+3	+2.9%	+2	138
Pharmacy Technicians	64	89	91	93	+29	+45.4%	+4	+4.4%	+2	109
Pharmacy	129	208	211	215	+86	+66.6%	+7	+3.5%	+4	247
HSCP Trainees/Students	22	16	2	10	-12	-54.5%	-6	-36.3%	+8	16
Other Health & Social Care	2	5	4	5	+3	+150.0%	+0	+9.4%	+1	5
Play Therapists/ Specialists		1	1	1	+1		+0	+0.0%	+0	1
Vaccinators		0					-0	-100.0%		
H&SC, Other	24	22	7	16	-8	-33.3%	-6	-25.7%	+9	22
Health & Social Care Professionals	1,279	1,659	1,705	1,727	+448	+35.0%	+68	+4.1%	+21	1,989
Executive Management	9	11	13	13	+4	+44.4%	+2	+19.4%	+0	13
Senior Management (VIII & GM)	41	64	62	61	+20	+49.7%	-3	-4.8%	-0	62
Management (VIII & above)	50	75	75	74	+24	+48.8%	-1	-1.3%	-0	75
Middle Management (V-VII)	265	426	479	482	+217	+81.9%	+56	+13.0%	+3	522
Administrative/ Supervisory (V to VII)	265	426	479	482	+217	+81.9%	+56	+13.0%	+3	522
General Administrative (III & IV)	1,269	1,371	1,459	1,457	+188	+14.8%	+86	+6.3%	-1	1,627
Clerical (III & IV)	1,269	1,371	1,459	1,457	+188	+14.8%	+86	+6.3%	-1	1,627
Management & Administrative	1,584	1,873	2,012	2,013	+429	+27.1%	+141	+7.5%	+1	2,224
Catering	80	88	96	95	+15	+19.4%	+7	+7.9%	-1	105
Household Services	661	753	761	748	+87	+13.2%	-5	-0.7%	-13	887
Other Labs & Associated	56	104	156	127	+71	+126.3%	+23	+22.4%	-29	151
Other Support	118	138	134	139	+21	+18.0%	+1	+0.9%	+5	155



Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	10,527	12,723	13,691	13,603	+3,075	+29.2%	+880	+6.9%	-88	15,310
Portering	305	380	435	427	+122	+40.2%	+47	+12.5%	-8	452
Support	1,219	1,462	1,583	1,536	+317	+26.0%	+74	+5.0%	-47	1,750
Maintenance	32	34	39	39	+7	+23.4%	+5	+15.2%	+0	41
Technical Services	1	3	3	3	+2	+200.0%	+0	+0.0%	+0	3
Maintenance/ Technical	33	37	42	42	+9	+28.8%	+5	+14.0%	+0	44
General Support	1,251	1,499	1,624	1,578	+326	+26.1%	+79	+5.3%	-47	1,794
Attendant/ Aide	107	118	141	143	+37	+34.2%	+25	+21.0%	+3	158
Health Care Assistant/ Care Assistant	523	657	712	704	+181	+34.7%	+47	+7.1%	-8	801
Health & Social Care Assistants	12	29	28	28	+16	+136.3%	-0	-1.5%	+0	31
Health Care Assistants	642	805	881	876	+234	+36.5%	+71	+8.9%	-5	990
Other Care Grades	5	9	26	26	+20	+409.0%	+17	+196.5%	-1	28
Pastoral Care	10	10	10	10	-1	-6.7%	-1	-6.7%	+0	14
Care, other	15	19	36	35	+20	+128.6%	+16	+85.5%	-1	42
Patient & Client Care	657	824	917	911	+254	+38.7%	+87	+10.6%	-6	1,032

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,603	15,310	1:0.9	21.79%	78.21%	1:0.9	1:0.9	74.15%	13.41%	60.74%	72.85%	27.15%	89.99%	68.07%
Consultant Anaesthesia	79.13	85	1:0.9	68.24%	31.76%	1:0.9	1:0.9	72.94%	50.59%	22.35%	89.41%	10.59%	93.10%	81.48%
Consultant Emergency Medicine	30.25	31	1:1	87.10%	12.90%	1:1	1:0.9	74.19%	70.97%	3.23%	93.55%	6.45%	96.30%	75.00%
Consultant Medicine	208.62	225	1:0.9	57.33%	42.67%	1:0.9	1:0.9	64.89%	37.78%	27.11%	90.67%	9.33%	93.02%	87.50%
Consultant Obstetrics & Gynaecology	34.06	39	1:0.9	46.15%	53.85%	1:0.9	1:0.9	61.54%	28.21%	33.33%	79.49%	20.51%	77.78%	80.95%
Consultant Paediatrics	40.48	44	1:0.9	68.18%	31.82%	1:0.9	1:0.9	79.55%	54.55%	25.00%	84.09%	15.91%	90.00%	71.43%
Consultant Pathology	49.56	54	1:0.9	40.74%	59.26%	1:0.9	1:0.9	68.52%	29.63%	38.89%	87.04%	12.96%	90.91%	84.38%
Consultant Radiology	54.46	60	1:0.9	60.00%	40.00%	1:0.9	1:0.9	80.00%	50.00%	30.00%	85.00%	15.00%	88.89%	79.17%
Consultant Surgery	124.78	134	1:0.9	84.33%	15.67%	1:0.9	1:0.9	77.61%	64.93%	12.69%	88.06%	11.94%	88.50%	85.71%
Consultant Psychiatry	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%	50.00%		100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	624.34	675	1:0.9	64.44%	35.56%	1:0.9	1:0.9	71.26%	47.41%	23.85%	88.30%	11.70%	90.80%	83.75%
Registrar	391.01	403	1:1	59.31%	40.69%	1:1	1:1	4.71%	3.23%	1.49%	97.27%	2.73%	97.49%	96.95%
Senior Registrar	34.66	35	1:1	65.71%	34.29%	1:1	1:1	65.71%	40.00%	25.71%	94.29%	5.71%	91.30%	100.00%
Specialist Registrar	242.41	251	1:1	45.82%	54.18%	1:1	1:0.9	0.80%		0.80%	97.21%	2.79%	99.13%	95.59%
Registrars	668.08	689	1:1	54.72%	45.28%	1:1	1:1	6.39%	3.92%	2.47%	97.10%	2.90%	97.61%	96.47%
Senior House Officer	517.98	522	1:1	42.72%	57.28%	1:1	1:1	0.77%	0.38%	0.38%	99.81%	0.19%	100.00%	99.67%
Interns	178.5	179	1:1	36.31%	63.69%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	696.48	701	1:1	41.08%	58.92%	1:1	1:1	0.57%	0.29%	0.29%	99.86%	0.14%	100.00%	99.76%
Other Medical	10.15	15	1:0.7	40.00%	60.00%	1:0.8	1:0.6	60.00%	20.00%	40.00%	46.67%	53.33%	83.33%	22.22%
Medical/ Dental, other	10.15	15	1:0.7	40.00%	60.00%	1:0.8	1:0.6	60.00%	20.00%	40.00%	46.67%	53.33%	83.33%	22.22%
Medical & Dental	1,999	2,080	1:1	53.17%	46.83%	1:1	1:1	25.87%	16.92%	8.94%	94.81%	5.19%	95.48%	94.05%
Director Nursing/Midwifery, Assistant	88.98	97	1:0.9	10.31%	89.69%	1:1	1:0.9	94.85%	9.28%	85.57%	81.44%	18.56%	90.00%	80.46%
Clinical Nurse/ Midwife Manager 1	188.06	210	1:0.9	8.57%	91.43%	1:1	1:0.9	98.10%	8.10%	90.00%	66.19%	33.81%	83.33%	64.58%
Clinical Nurse/ Midwife Manager 2	633.78	711	1:0.9	6.05%	93.95%	1:1	1:0.9	98.31%	5.77%	92.55%	66.67%	33.33%	95.35%	64.82%
Clinical Nurse/ Midwife Manager 3	74.6	77	1:1	9.09%	90.91%	1:1	1:1	94.81%	9.09%	85.71%	90.91%	9.09%	100.00%	90.00%
Director of Nursing/Midwifery	17.99	18	1:1	5.56%	94.44%	1:1	1:1	94.44%	5.56%	88.89%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	1,003.41	1,113	1:0.9	7.10%	92.90%	1:1	1:0.9	97.66%	6.74%	90.93%	70.08%	29.92%	92.41%	68.38%
Clinical Nurse/ Midwife Specialist	202.03	223	1:0.9	3.59%	96.41%	1:1	1:0.9	97.31%	3.59%	93.72%	70.40%	29.60%	100.00%	69.30%



Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,603	15,310	1:0.9	21.79%	78.21%	1:0.9	1:0.9	74.15%	13.41%	60.74%	72.85%	27.15%	89.99%	68.07%
Adv. Nurse/ Midwife, Candidate	46.35	48	1:1	10.42%	89.58%	1:1	1:1	87.50%	10.42%	77.08%	97.92%	2.08%	100.00%	97.67%
Advanced Nurse/ Midwife Practitioner	70.78	75	1:0.9	8.00%	92.00%	1:1	1:0.9	100.00%	8.00%	92.00%	93.33%	6.67%	100.00%	92.75%
Nurse/ Midwife Specialist & AN/MP	319.16	346	1:0.9	5.49%	94.51%	1:1	1:0.9	96.53%	5.49%	91.04%	79.19%	20.81%	100.00%	77.98%
Staff Midwives	262.18	321	1:0.8	0.62%	99.38%	1:1	1:0.8	96.26%	0.62%	95.64%	35.20%	64.80%	100.00%	34.80%
Staff Nurses [General/ Children's]	3,659.49	4,187	1:0.9	8.29%	91.71%	1:1	1:0.9	80.77%	6.26%	74.52%	67.95%	32.05%	90.49%	65.91%
Staff Nurse/ Staff Midwife	3,921.67	4,508	1:0.9	7.74%	92.26%	1:1	1:0.9	81.88%	5.86%	76.02%	65.62%	34.38%	90.54%	63.52%
Pre-registration Nurse/ Midwife Intern	87.47	174	1:0.5	4.60%	95.40%	1:0.5	1:0.5				89.08%	10.92%	100.00%	88.55%
Nursing/ Midwifery awaiting registration	15.46	19	1:0.8	5.26%	94.74%	1:0.5	1:0.8	15.79%		15.79%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	8.97	9	1:1		100.00%	1:	1:1	11.11%		11.11%	100.00%			100.00%
Nursing/ Midwifery Student	111.9	202	1:0.6	4.46%	95.54%	1:0.5	1:0.6	1.98%		1.98%	90.59%	9.41%	100.00%	90.16%
Nursing Education/Clinical	18.65	22	1:0.8	4.55%	95.45%	1:1	1:0.8	95.45%	4.55%	90.91%	59.09%	40.91%	100.00%	57.14%
Nursing/ Midwifery other	18.65	22	1:0.8	4.55%	95.45%	1:1	1:0.8	95.45%	4.55%	90.91%	59.09%	40.91%	100.00%	57.14%
Nursing & Midwifery	5,375	6,191	1:0.9	7.38%	92.62%	1:1	1:0.9	82.98%	5.80%	77.18%	67.97%	32.03%	91.47%	66.10%
Dietitians	81.37	96	1:0.8	4.17%	95.83%	1:0.8	1:0.9	80.21%	3.13%	77.08%	75.00%	25.00%	75.00%	75.00%
Occupational Therapists	93.05	102	1:0.9	6.86%	93.14%	1:1	1:0.9	77.45%	5.88%	71.57%	82.35%	17.65%	100.00%	81.05%
Physiotherapists	246.32	284	1:0.9	17.25%	82.75%	1:0.9	1:0.9	81.69%	13.73%	67.96%	76.41%	23.59%	93.88%	72.77%
Speech & Language Therapists	56.13	65	1:0.9		100.00%	1:	1:0.9	87.69%		87.69%	73.85%	26.15%		73.85%
Podiatrists & Chiropodists	6.41	7	1:0.9		100.00%	1:	1:0.9	71.43%		71.43%	71.43%	28.57%		71.43%
Orthoptists	2.28	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Therapy Professions	485.56	557	1:0.9	10.77%	89.23%	1:0.9	1:0.9	81.33%	8.62%	72.71%	76.84%	23.16%	93.33%	74.85%
Medical Science	405.51	457	1:0.9	19.47%	80.53%	1:1	1:0.9	90.59%	16.41%	74.18%	75.27%	24.73%	95.51%	70.38%
Phlebotomists	54.06	82	1:0.7	14.63%	85.37%	1:0.7	1:0.7	54.88%	6.10%	48.78%	41.46%	58.54%	50.00%	40.00%
Radiographers	281.55	329	1:0.9	18.54%	81.46%	1:1	1:0.8	86.93%	16.72%	70.21%	68.09%	31.91%	90.16%	63.06%
Biochemists	7.66	8	1:1	25.00%	75.00%	1:1	1:0.9	87.50%	12.50%	75.00%	100.00%		100.00%	100.00%
Cardiac Physiologists	48.71	53	1:0.9	15.09%	84.91%	1:1	1:0.9	69.81%	9.43%	60.38%	84.91%	15.09%	100.00%	82.22%
Clinical Engineering	33.42	35	1:1	74.29%	25.71%	1:1	1:0.8	94.29%	74.29%	20.00%	97.14%	2.86%	100.00%	88.89%
Radiation Therapists	37.81	45	1:0.8	6.67%	93.33%	1:1	1:0.8	77.78%	4.44%	73.33%	77.78%	22.22%	100.00%	76.19%
Vascular Physiologists	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Audiology	5.99	7	1:0.9	28.57%	71.43%	1:1	1:0.8	71.43%	28.57%	42.86%	71.43%	28.57%	100.00%	60.00%
Dosimetrists	10.25	12	1:0.9	8.33%	91.67%	1:0.4	1:0.9	100.00%	8.33%	91.67%	66.67%	33.33%		72.73%
E.C.G. Technicians	1.86	2	1:0.9	50.00%	50.00%	1:1	1:0.9	100.00%	50.00%	50.00%	50.00%	50.00%	100.00%	
Neuro-Physiologists	7.33	9	1:0.8	55.56%	44.44%	1:1	1:0.6	88.89%	55.56%	33.33%	77.78%	22.22%	100.00%	50.00%
Perfusionists	2.55	3	1:0.9	33.33%	66.67%	1:0.8	1:0.9	100.00%	33.33%	66.67%	33.33%	66.67%		50.00%



Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,603	15,310	1:0.9	21.79%	78.21%	1:0.9	1:0.9	74.15%	13.41%	60.74%	72.85%	27.15%	89.99%	68.07%
Physicists	36.78	38	1:1	71.05%	28.95%	1:1	1:0.9	100.00%	71.05%	28.95%	92.11%	7.89%	100.00%	72.73%
Gastrointestinal Physiologists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	8.75	9	1:1	22.22%	77.78%	1:1	1:1	77.78%	22.22%	55.56%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	945.23	1,092	1:0.9	21.98%	78.02%	1:1	1:0.8	85.53%	19.05%	66.48%	72.62%	27.38%	92.50%	67.02%
Social Workers	52.96	57	1:0.9	15.79%	84.21%	1:1	1:0.9	77.19%	12.28%	64.91%	78.95%	21.05%	88.89%	77.08%
Social Workers	52.96	57	1:0.9	15.79%	84.21%	1:1	1:0.9	77.19%	12.28%	64.91%	78.95%	21.05%	88.89%	77.08%
Psychologists	11.83	14	1:0.8	14.29%	85.71%	1:0.9	1:0.8	100.00%	14.29%	85.71%	71.43%	28.57%	100.00%	66.67%
Psychologists	11.83	14	1:0.8	14.29%	85.71%	1:0.9	1:0.8	100.00%	14.29%	85.71%	71.43%	28.57%	100.00%	66.67%
Pharmacists	122.29	138	1:0.9	11.59%	88.41%	1:1	1:0.9	69.57%	10.14%	59.42%	79.71%	20.29%	100.00%	77.05%
Pharmacy Technicians	92.93	109	1:0.9	3.67%	96.33%	1:0.9	1:0.9	81.65%	2.75%	78.90%	62.39%	37.61%	50.00%	62.86%
Pharmacy	215.22	247	1:0.9	8.10%	91.90%	1:0.9	1:0.9	74.90%	6.88%	68.02%	72.06%	27.94%	90.00%	70.48%
HSCP Trainees/Students	10	16	1:0.6	12.50%	87.50%	1:0.3	1:0.7				100.00%		100.00%	100.00%
Other Health & Social Care	5	5	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Play Therapists/ Specialists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
H&SC, Other	16	22	1:0.7	13.64%	86.36%	1:0.5	1:0.8	27.27%	4.55%	22.73%	100.00%		100.00%	100.00%
Health & Social Care Professionals	1,727	1,989	1:0.9	16.79%	83.21%	1:0.9	1:0.9	82.25%	14.23%	68.02%	74.21%	25.79%	92.51%	70.51%
Executive Management	13	13	1:1	30.77%	69.23%	1:1	1:1	92.31%	23.08%	69.23%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	61.39	62	1:1	33.87%	66.13%	1:1	1:1	98.39%	32.26%	66.13%	98.39%	1.61%	100.00%	97.56%
Management (VIII & above)	74.39	75	1:1	33.33%	66.67%	1:1	1:1	97.33%	30.67%	66.67%	98.67%	1.33%	100.00%	98.00%
Middle Management (V-VII)	481.89	522	1:0.9	20.69%	79.31%	1:1	1:0.9	96.93%	20.31%	76.63%	80.27%	19.73%	99.07%	75.36%
Administrative/ Supervisory (V to VII)	481.89	522	1:0.9	20.69%	79.31%	1:1	1:0.9	96.93%	20.31%	76.63%	80.27%	19.73%	99.07%	75.36%
General Administrative (III & IV)	1,457.18	1,627	1:0.9	13.95%	86.05%	1:0.9	1:0.9	78.92%	10.39%	68.53%	72.89%	27.11%	93.83%	69.50%
Clerical (III & IV)	1,457.18	1,627	1:0.9	13.95%	86.05%	1:0.9	1:0.9	78.92%	10.39%	68.53%	72.89%	27.11%	93.83%	69.50%
Management & Administrative	2,013	2,224	1:0.9	16.19%	83.81%	1:1	1:0.9	83.77%	13.40%	70.37%	75.49%	24.51%	95.83%	71.57%
Household Services	748.04	887	1:0.8	23.79%	76.21%	1:0.9	1:0.8	67.42%	10.26%	57.16%	46.11%	53.89%	63.51%	40.68%
Other Labs & Associated	126.75	151	1:0.8	25.83%	74.17%	1:0.9	1:0.8	52.98%	12.58%	40.40%	79.47%	20.53%	84.62%	77.68%
Other Support	138.73	155	1:0.9	38.06%	61.94%	1:1	1:0.8	87.74%	30.97%	56.77%	61.94%	38.06%	94.92%	41.67%
Portering	427.1	452	1:0.9	90.27%	9.73%	1:1	1:0.9	71.02%	63.94%	7.08%	83.63%	16.37%	85.54%	65.91%
Catering	94.99	105	1:0.9	37.14%	62.86%	1:1	1:0.9	89.52%	29.52%	60.00%	74.29%	25.71%	84.62%	68.18%
Support	1,535.61	1,750	1:0.9	43.20%	56.80%	1:0.9	1:0.8	70.23%	27.31%	42.91%	61.77%	38.23%	80.03%	47.89%
Maintenance	38.99	41	1:1	100.00%		1:1	1:	97.56%	97.56%		95.12%	4.88%	95.12%	
Technical Services	3	3	1:1	100.00%		1:1	1:	33.33%	33.33%		100.00%		100.00%	
Maintenance/ Technical	41.99	44	1:1	100.00%		1:1	1:	93.18%	93.18%		95.45%	4.55%	95.45%	



Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,603	15,310	1:0.9	21.79%	78.21%	1:0.9	1:0.9	74.15%	13.41%	60.74%	72.85%	27.15%	89.99%	68.07%
General Support	1,578	1,794	1:0.9	44.59%	55.41%	1:0.9	1:0.8	70.79%	28.93%	41.86%	62.60%	37.40%	80.88%	47.89%
Attendant/ Aide	143.35	158	1:0.9	41.77%	58.23%	1:1	1:0.9	91.77%	41.14%	50.63%	68.99%	31.01%	92.42%	52.17%
Health Care Assistant/ Care Assistant	704.16	801	1:0.9	22.85%	77.15%	1:0.9	1:0.9	88.01%	19.35%	68.66%	66.79%	33.21%	79.23%	63.11%
Health & Social Care Assistants	28.35	31	1:0.9	25.81%	74.19%	1:1	1:0.9	74.19%	22.58%	51.61%	87.10%	12.90%	87.50%	86.96%
Health Care Assistants	875.86	990	1:0.9	25.96%	74.04%	1:0.9	1:0.9	88.18%	22.93%	65.25%	67.78%	32.22%	82.88%	62.48%
Pastoral Care	9.68	14	1:0.7	78.57%	21.43%	1:0.6	1:1	57.14%	35.71%	21.43%	57.14%	42.86%	45.45%	100.00%
Other Care Grades	25.5	28	1:0.9	39.29%	60.71%	1:1	1:0.9	96.43%	35.71%	60.71%	57.14%	42.86%	81.82%	41.18%
Care, other	35.18	42	1:0.8	52.38%	47.62%	1:0.8	1:0.9	83.33%	35.71%	47.62%	57.14%	42.86%	63.64%	50.00%
Patient & Client Care	911	1,032	1:0.9	27.03%	72.97%	1:0.9	1:0.9	87.98%	23.45%	64.53%	67.34%	32.66%	81.36%	62.15%



South/South West Hospital Group SEP 2023

Demographic Hospital SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	13,603	15,310	1:0.9	21.79%	78.21%	1:0.9	1:0.9	74.15%	13.41%	60.74%	72.85%	27.15%	89.99%	68.07%
Bantry General	323	377	1:0.9	14.59%	85.41%	1:0.9	1:0.9	83.55%	11.14%	72.41%	66.84%	33.16%	87.27%	63.35%
Cork University	5,153	5,826	1:0.9	23.67%	76.33%	1:0.9	1:0.9	65.26%	12.34%	52.92%	74.29%	25.71%	87.89%	70.07%
Lourdes Orthopaedic Kilcreene	68	78	1:0.9	24.36%	75.64%	1:1	1:0.8	89.74%	15.38%	74.36%	53.85%	46.15%	94.74%	40.68%
Mallow General	278	315	1:0.9	14.60%	85.40%	1:1	1:0.9	68.89%	7.94%	60.95%	67.30%	32.70%	89.13%	63.57%
Mercy University	1,493	1,678	1:0.9	21.28%	78.72%	1:1	1:0.9	75.45%	14.78%	60.67%	67.94%	32.06%	92.16%	61.39%
SSWHG HQ	95	101	1:0.9	21.78%	78.22%	1:1	1:0.9	87.13%	16.83%	70.30%	91.09%	8.91%	100.00%	88.61%
South Infirmary Victoria University	872	1,033	1:0.8	18.68%	81.32%	1:0.9	1:0.8	73.67%	11.23%	62.44%	52.37%	47.63%	73.58%	47.50%
South Tipperary General	1,138	1,257	1:0.9	19.33%	80.67%	1:1	1:0.9	77.25%	12.97%	64.28%	72.71%	27.29%	89.71%	68.64%
UH Kerry	1,490	1,686	1:0.9	20.23%	79.77%	1:1	1:0.9	82.92%	13.88%	69.04%	74.44%	25.56%	94.72%	69.29%
UH Waterford	2,692	2,959	1:0.9	23.01%	76.99%	1:1	1:0.9	83.27%	16.12%	67.15%	80.33%	19.67%	95.30%	75.86%



South/South West Hospital Group Employment Report:

Month-on-Month Summary

WTE change since AUG 2023		% WTE change since AUG 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Public Health Nurse	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (I to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Ambulance Staff	Patient & Client Care
Overall		-0.64%	-88.9	+19.1	-43.8	-48.7	+8.8	-72.8	-1.8	+7.2	+12.8	-3.5		-8.5	+14.1	+2.1	+3.2	+2.8	+0.8	+3.8	+8.8	+21.3	-6.3	+2.9	-1.4	+1.2	-47.1	+0.3	-46.8	-5.2	-8.5		-5.8
Cork University	48036	-2.22%	-116.8	+8.5	-53.0	-54.8	+0.3	-99.0	+2.3	+4.1	-10.7	-2.2		-0.0	-6.5	+0.3	+2.0	+0.6	+0.3	+1.6	+5.7	+10.5	+1.0	+2.6	-2.8	+0.8	-25.7	+0.0	-25.7	+3.7	-0.6		+3.1
UH Waterford	48037	+0.51%	+13.6	+5.7	+6.5	+3.5	+0.0	+15.6	+1.8	+2.3	+2.4	+2.7		-1.0	+8.1	-2.2	+2.1	+1.4	+0.5	+1.5	+3.0	+6.2	+0.1	+0.0	+0.7	+0.8	-15.4	-0.6	-16.0	-1.1	+0.0		-1.1
UH Kerry	48038	+0.35%	+5.3	+0.8	+2.0	+3.3		+6.1	-4.9	+1.2	+1.4	+1.5		+0.0	-0.8	+2.5	-0.1	+0.0		+0.0	+1.0	+3.3	+0.0	+0.1	+0.0	+0.1	-2.7		-2.7	-0.9	+0.0		-0.9
Mercy University	48039	-0.40%	-6.0	+3.0	+0.2	+1.0		+4.2	+0.6	-1.9	+2.8	-8.0		+0.5	-6.0	+0.5	-0.2	+1.0	+0.0	+0.3	-1.0	+8.6	+0.0	+0.9	-1.6	-0.7	-0.6	+0.0	-0.6	-3.5	+0.0		-3.5
South Tipperary General	48040	+1.82%	+18.2	-0.1	+2.1	+5.4	+0.2	+7.6	-2.4	+1.6	+7.9	+2.8			+9.9	+0.9	+0.5	-0.1			-0.1	+1.2	+0.0	-1.2	+2.1	+0.8	-2.8	+0.8	-2.0	+0.7			+0.7
South Infirmary Victoria University	48041	+0.92%	+7.9	+0.0	+0.0	+0.0		+0.0	-0.4	+0.0	+4.8			+0.0	+4.4	-0.5	-0.4	+0.0		+0.0		-0.9	+0.0	+1.0	+2.0	+3.0	+1.0	+0.0	+1.0	+0.5			+0.5
Barlry General	48042	-1.43%	-4.7	+0.0	+0.0	-0.0	+0.0	+0.0	-1.2	+0.1	+2.3	+0.1			+1.2	+0.8	-1.6			-0.0		-0.8	+0.0	+0.9	-1.4	-0.5	+0.0	+0.0	+0.0	-4.7	+0.0		-4.7
Malrow General	48043	-1.03%	-2.9	+1.0	-0.7	-7.1		-6.8	+2.1	+0.0	+1.8	-0.5			+3.5	-0.1	+0.8			+0.5		+1.2		+0.0	+0.1	+0.1	-1.1		-1.1	+0.2	+0.1		+0.3
Lourdes Orthopaedic Kilcreene	48044	+0.78%	+0.5	+0.1		+0.1	+0.0	+0.2	+0.2		+0.1				+0.4									+0.0	-0.2	-0.2	+0.2		+0.2				
SSWHG HQ	48045	-3.19%	-3.1				+0.0	+0.0	+0.0						+0.0			+0.0				+0.0	-1.4	-1.4	-0.4	-3.1							



Year-to-Date Summary

	% WTE change since DEC 2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		</
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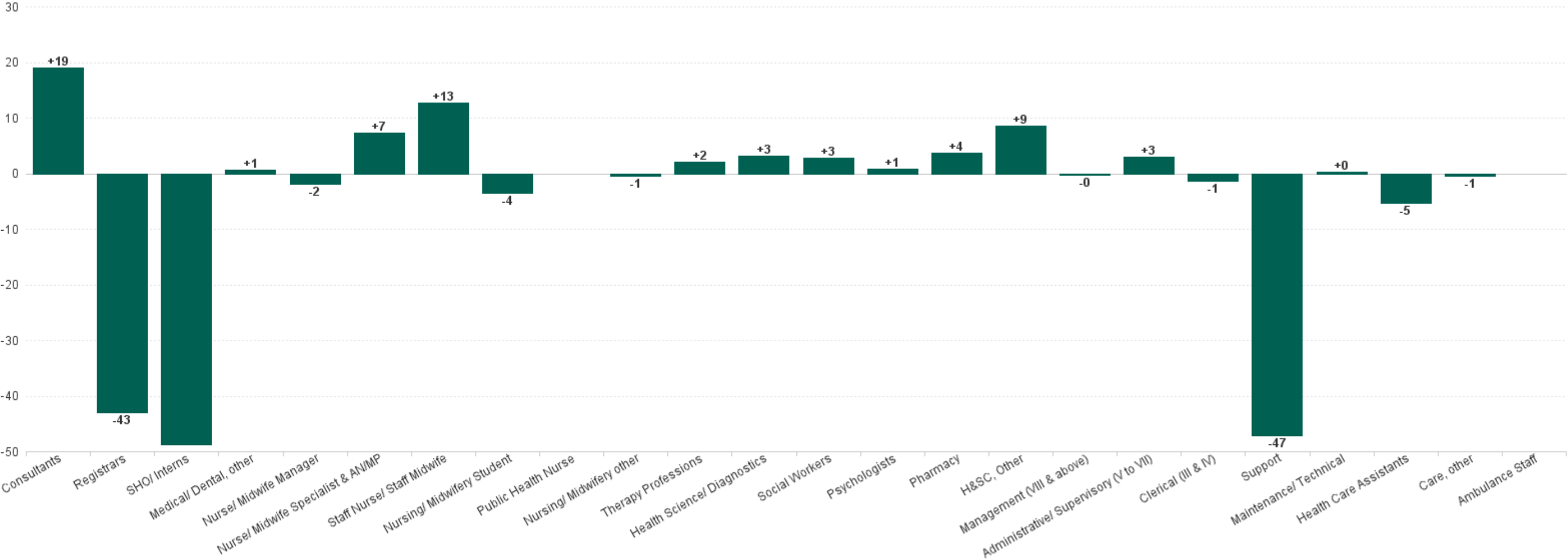
Year-on-Year Summary

WTE change since SEP 2022	% WTE change since SEP 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Public Health Nurse	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (IV to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Ambulance Staff	Patient & Client Care
Overall	+9.05%	+1,129	+63	+58	+87	-2	+206	+54	+76	+353	-17		+4	+470	+54	+30	+8	+6	+20	-2	+118	-3	+75	+102	+175	+50	+4	+55	+90	+16	-1	+105
Cork University	+8.76%	+415	+38	+25	+35	-1	+97	+35	+33	+120	-7		+1	+181	+31	+12	+1	+5	+8	-0	+57	-1	+21	-28	-8	+26	-1	+25	+64	-1	-1	+62
UH Waterford	+15.07%	+353	+12	+16	+24	-1	+50	+21	+19	+120	+5		+1	+166	+13	+14	+2	+1	+5	+1	+36	+1	+12	+49	+62	+30	+3	+33	+5	+0		+5
UH Kerry	+6.87%	+98	+8	+0	+13		+21	+6	+14	+27	-1		+1	+47	+9	+5	-1		+1	+1	+15	-1	+18	+5	+20	-3		-3	-7	+3		-4
Mercy University	+7.57%	+105	+2	+11	+6		+19	-1	+4	+27	-19		+1	+14	-3	-4	+3	+0	+6	-3	-1	+0	+10	+23	+33	+3	+1	+4	+24	+12		+36
South Tipperary General	+9.46%	+98	+1	+9	+14	-0	+23	-5	+3	+26	+3			+27	-1	+7	+2		+3		+11	+0	+3	+28	+31	-9	+1	-8	+13			+13
South Infirmary Victoria University	+4.51%	+38	+2	-0	+0		+2	-1	+1	+22			+0	+22	+3	-0	+0		+0		+3	+0	-0	+13	+13	-2	+0	-2	+0			+0
Bantry General	-1.52%	-5	+0	-2	-2	-0	-4	-1	+1	+4	+2			+6	+1	-2			-0		-1	+0	+1	-3	-2	+2	+0	+2	-6	-0		-6
Mallow General	+3.65%	+10	+1	-0	-3		-2	-1	-1	+11				+9	-0	-1			+0		-1	-1	+0	+4	+3	+3	+3	+3	-2	+1		-2
Lourdes Orthopaedic Kilcreene	-4.18%	-3	+0		+1	+1	+2	-0		-3				-3									+1	-2	-1	-0		-0				
SSWHG HQ	+31.09%	+22	-0			-0	-1	+2						+2			+1		-3	-1	-2	-1	+11	+14	+24					-0		-0



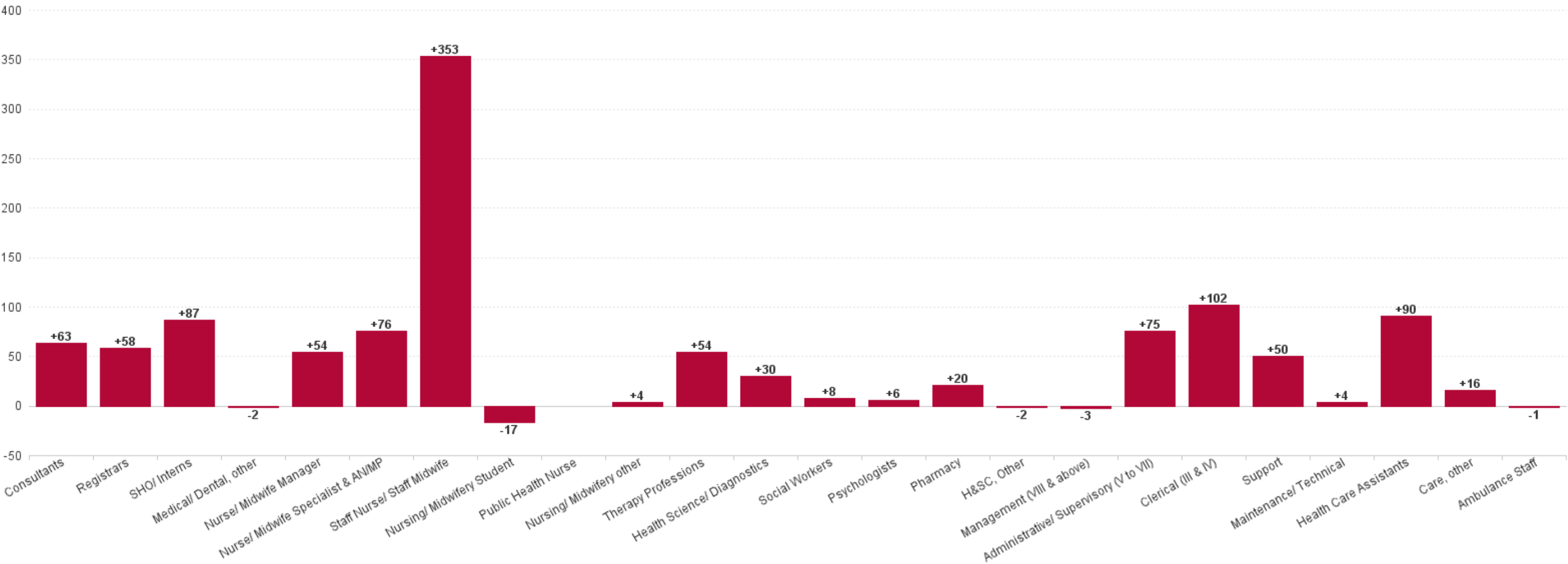
South/South West Hospital Group Employment Report: SEP

Previous Month Summary Chart: Change since AUG 2023



South/South West Hospital Group Employment Report: SEP 2023

Previous Year Summary Chart: Change since SEP 2022



South/South West Hospital Group Employment Report: SEP

YTD Summary Chart: Change since DEC 2022

