

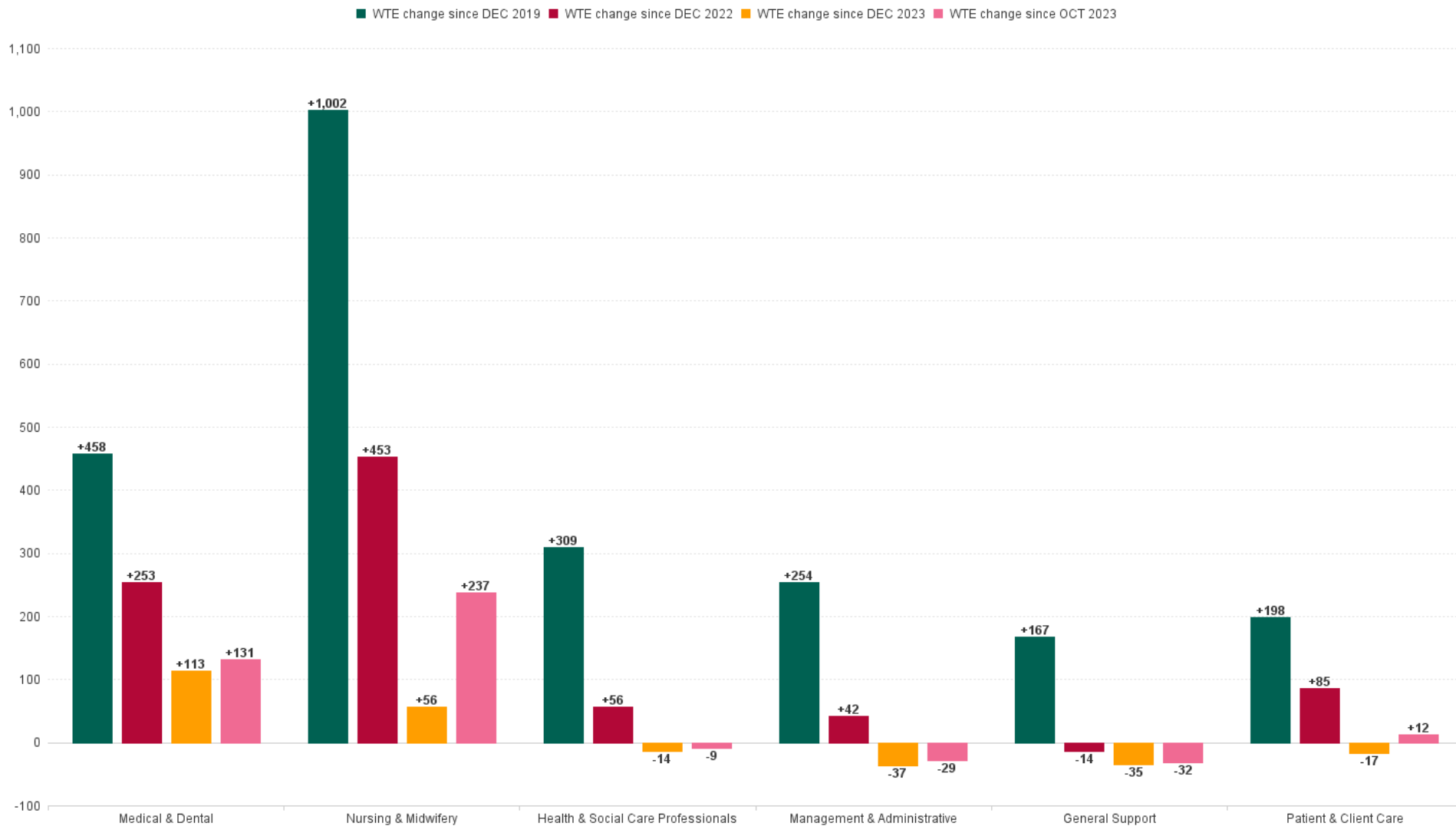
South/South West Hospital Group Employment Report: OCT 2024

Employment by Staff Group (1) OCT 2024

Employment by Staff Group (1) OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	7,641	9,152	9,961	10,063	10,028	+809	+67	-35	+876	+2,387	9.57%	11,358
Consultants	335	392	454	496	506	+62	+53	+10	+115	+171	29.31%	539
Registrars	353	440	476	519	524	+37	+48	+5	+85	+171	19.30%	539
SHO/ Interns	370	430	474	483	487	+43	+13	+4	+57	+117	13.18%	492
Medical/ Dental, other	7	9	7	6	6	-2	-1	+0	-3	-1	-32.80%	12
Medical & Dental	1,066	1,270	1,411	1,504	1,524	+140	+113	+20	+253	+458	19.95%	1,582
Nurse/ Midwife Manager	624	689	771	755	750	+81	-21	-6	+61	+126	8.79%	842
Nurse/ Midwife Specialist & AN/MP	95	184	231	239	242	+47	+11	+3	+58	+147	31.25%	270
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	2,984	3,000	+289	+38	+16	+327	+732	12.22%	3,447
Nursing/ Midwifery awaiting registration	3	4	4	11	21	+0	+17	+10	+17	+18	476.80%	39
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-1	+1	+0	+0	-19	0.50%	10
Pre-registration Nurse/ Midwife Intern	30	36	13	72	21	-23	+8	-51	-15	-9	-41.82%	84
Nursing/ Midwifery Student	62	49	26	93	52	-23	+26	-41	+2	-10	4.85%	133
Nursing/ Midwifery other	9	11	14	15	17	+3	+3	+2	+6	+8	50.58%	20
Nursing & Midwifery	3,058	3,606	4,003	4,086	4,059	+396	+56	-27	+453	+1,002	12.56%	4,712
Dietitians	49	60	71.53	67	66	+11	-5	-1	+6	+18	9.93%	80
Occupational Therapists	32	60	78.64	71	71	+18	-8	+0	+11	+39	17.79%	79
Orthoptists	1	1	0.75	1	1	-0	+0	+0	+0	+0	0.00%	1
Physiotherapists	123	171	183.76	185	184	+13	+0	-1	+13	+61	7.61%	211
Podiatrists & Chiropodists	4	3	6.55	7	7	+4	-0	-0	+3	+3	114.52%	7
Speech & Language Therapists	25	48	49.19	47	46	+1	-3	-1	-2	+21	-4.56%	55
Therapy Professions	233	344	390	377	375	+47	-16	-2	+31	+141	9.01%	433
Health Science/ Diagnostics	586	669	671	672	674	+2	+3	+1	+5	+87	0.70%	784
Social Workers	29	39	43	44	44	+4	+1	-0	+5	+15	13.03%	48
Psychologists	2	6	12	14	14	+6	+2	+0	+8	+13	137.65%	18
Pharmacy	94	145	151	146	145	+6	-6	-0	+1	+51	0.48%	171
H&SC, Other	19	14	19	10	20	+5	+1	+10	+6	+1	47.06%	20
Health & Social Care Professionals	963	1,216	1,286	1,264	1,272	+70	-14	+8	+56	+309	4.61%	1,474
Management (VIII & above)	41	63	62	63	61	-0	-1	-2	-1	+20	-2.14%	62
Administrative/ Supervisory (V to VII)	199	304	366	352	352	+61	-14	+0	+48	+153	15.65%	386
Clerical (III & IV)	883	969	987	958	965	+18	-22	+7	-4	+81	-0.42%	1,093
Management & Administrative	1,123	1,336	1,415	1,372	1,378	+79	-37	+5	+42	+254	3.17%	1,541
Support	907	1,087	1,106	1,096	1,068	+19	-38	-28	-19	+161	-1.74%	1,225
Maintenance/ Technical	13	13	15	18	18	+2	+3	+0	+5	+6	37.27%	19
General Support	920	1,100	1,121	1,114	1,086	+21	-35	-28	-14	+167	-1.26%	1,244
Health Care Assistants	498	606	684	675	661	+79	-23	-14	+56	+163	9.17%	750
Care, other	13	18	42	47	48	+24	+6	+0	+30	+35	164.35%	55
Patient & Client Care	511	624	726	723	709	+102	-17	-14	+85	+198	13.65%	805



WTE Change by Staff Category

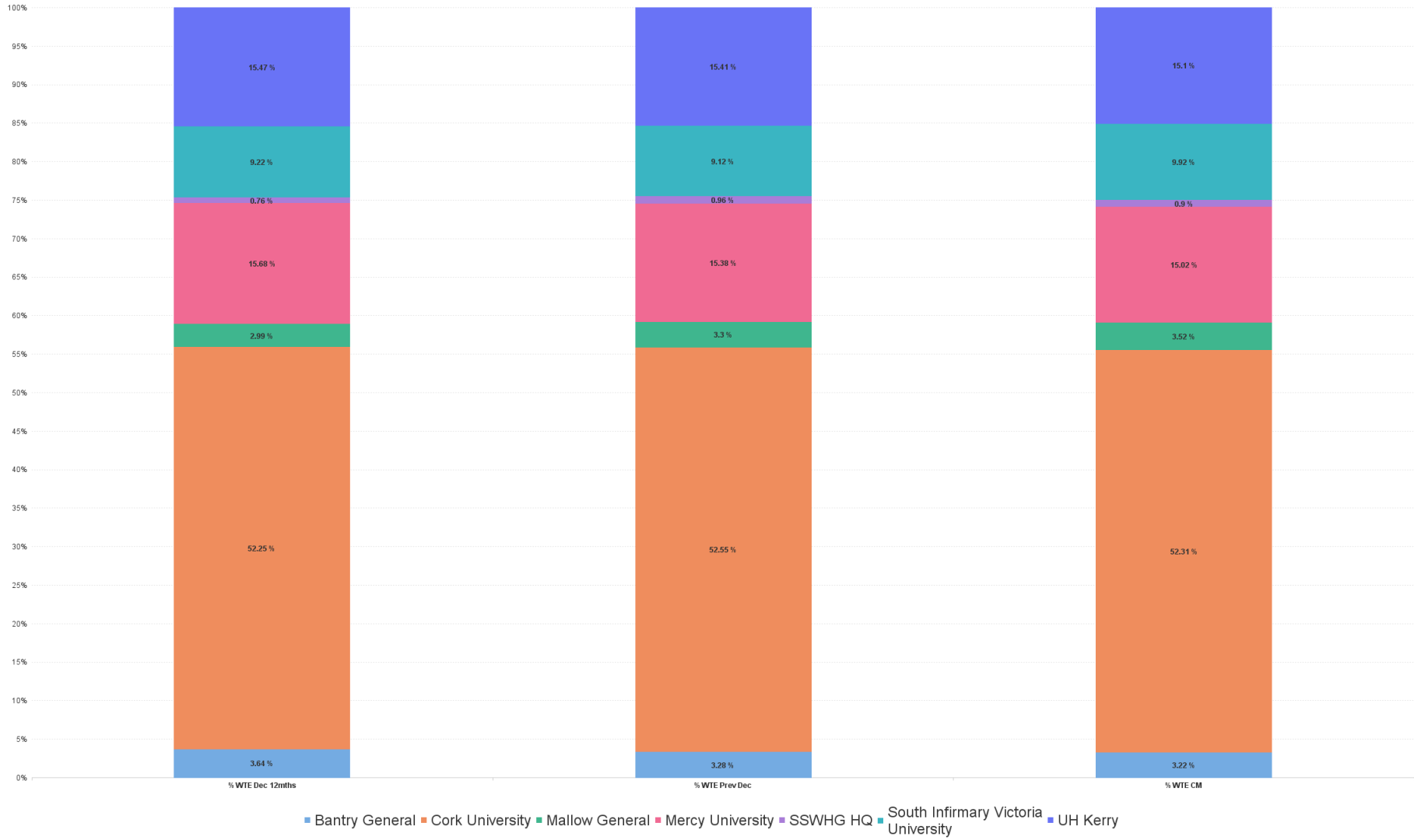


Employment Report by Hospital: OCT 2024

Hospital OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	7,641	9,152	9,961	10,063	10,028	+809	+67	-35	+876	+2,387	9.57%	11,358
Bantry General	266	333	327	325	323	-6	-4	-3	-11	+56	-3.21%	375
Cork University	4,014	4,782	5,235	5,298	5,246	+453	+11	-52	+464	+1,231	9.70%	5,925
Mallow General	252	273	329	353	353	+56	+24	-0	+80	+101	29.18%	397
Mercy University	1,173	1,435	1,532	1,504	1,507	+97	-25	+3	+72	+334	4.99%	1,684
SSWHG HQ	35	69	96	90	90	+27	-6	+1	+21	+56	30.17%	94
South Infirmary Victoria University	787	844	908	963	995	+64	+87	+32	+151	+209	17.91%	1,158
UH Kerry	1,114	1,415	1,535	1,529	1,515	+119	-20	-15	+99	+401	7.02%	1,725



% Total by Hospital



Employment Report by HSE/S38: OCT 2024

Administration OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	7,641	9,152	9,961	10,063	10,028	+809	+67	-35	+876	+2,387	9.57%	11,358
Health Service Executive	5,681	6,873	7,521	7,596	7,526	+648	+5	-69	+653	+1,845	9.50%	8,516
Section 38 Hospitals	1,959	2,279	2,440	2,467	2,502	+161	+62	+34	+223	+543	9.77%	2,842



Employment Report by Administration: OCT 2024

Health Service Executive

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Health Service Executive	5,681	6,873	7,521	7,596	7,526	+648	5	-69	+653	+1,845	9.50%	8,516
Consultants	258	301	357	394	398	+57	+41	+5	+98	+140	32.47%	422
Registrars	280	359	380	425	429	+21	+49	+4	+70	+149	19.37%	442
SHO/ Interns	272	312	361	373	374	+48	+13	+1	+62	+102	19.72%	379
Medical/ Dental, other	7	9	7	6	6	-2	-1	+0	-3	-1	-32.80%	12
Medical & Dental	817	981	1,105	1,197	1,207	+124	+102	+10	+226	+390	23.03%	1,255
Nurse/ Midwife Manager	429	480	559	550	539	+79	-20	-11	+59	+110	12.26%	600
Nurse/ Midwife Specialist & AN/MP	74	144	180	186	188	+36	+7	+1	+43	+114	29.96%	213
Staff Nurse/ Staff Midwife	1,764	2,080	2,305	2,333	2,342	+225	+37	+9	+262	+579	12.61%	2,696
<i>Nursing/ Midwifery awaiting registration</i>	1	2	+2	2	7	+1	+5	-3	+5	+6	+5	14
<i>Post-registration Nurse/ Midwife Student</i>	29	10	+9	10	10	-19	+1	+1	+0	-19	+0	10
<i>Pre-registration Nurse/ Midwife Intern</i>	30	36	+13	66	21	+6	+8	-1	-15	-9	-15	84
Nursing/ Midwifery Student	60	47	24	78	37	-24	+14	-40	-10	-23	-21.02%	108
Nursing/ Midwifery other	4	5	7	8	9	+2	+2	+1	+4	+5	83.26%	11
Nursing & Midwifery	2,330	2,757	3,075	3,155	3,115	+319	+40	-40	+358	+785	13.00%	3,628
Dietitians	36	46	+56	52	49	+9	-7	-1	+3	+13	+3	57
Occupational Therapists	21	42	+61	55	54	+21	-7	-2	+12	+33	+12	59
Orthoptists	1	1	+1			+0	-1	-1	-1	-1	-1	
Physiotherapists	82	123	+130	131	130	+41	-1	-6	+7	+48	+7	148
Podiatrists & Chiroprodists	3	2	+5	5	5	-1	-0	+0	+3	+2	+3	5
Speech & Language Therapists	17	37	+37	32	32	+20	-5	-4	-5	+14	-5	36
Therapy Professions	160	251	290	275	269	+39	-21	-6	+19	+109	7.43%	305
Health Science/ Diagnostics	477	537	546	538	535	+9	-11	-3	-2	+58	-0.41%	611
Social Workers	17	28	30	30	30	+2	-0	-0	+1	+12	4.78%	33
Psychologists		4	10	11	11	+6	+2	+0	+7	+11	187.09%	15
Pharmacy	62	101	104	100	100	+3	-5	-0	-2	+38	-1.82%	116
H&SC, Other	15	11	17	9	19	+6	+2	+10	+8	+4	79.25%	19
Health & Social Care Professionals	731	932	996	963	964	+64	-33	+1	+32	+233	3.40%	1,099
Management (VIII & above)	26	43	39	39	37	-3	-2	-2	-5	+11	-12.53%	38
Administrative/ Supervisory (V to VII)	119	194	249	237	238	+55	-11	+1	+44	+119	22.77%	258
Clerical (III & IV)	574	633	622	582	582	-11	-40	-0	-51	+8	-8.07%	669
Management & Administrative	719	870	910	858	857	+41	-53	-1	-12	+139	-1.41%	965
Support	747	898	916	908	881	+18	-35	-27	-17	+134	-1.89%	999
Maintenance/ Technical	3	2	3	3	3	+1	+0	+0	+1	+0	41.30%	4
General Support	750	901	919	912	885	+19	-35	-27	-16	+135	-1.77%	1,003
Health Care Assistants	325	418	488	477	465	+70	-23	-12	+47	+140	11.18%	527
Care, other	10	15	27	33	33	+12	+6	+0	+18	+23	124.78%	39
Patient & Client Care	334	433	515	510	498	+82	-17	-12	+65	+163	15.05%	566



Section 38 Hospitals

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Section 38 Hospitals	1,959	2,279	2,440	2,467	2,502	+161	62	+34	+223	+543	9.77%	2,842
Consultants	77	91	96	103	108	+6	+12	+5	+17	+31	18.85%	117
Registrars	73	80	96	94	96	+16	-0	+1	+15	+22	19.02%	97
SHO/ Interns	98	118	113	110	113	-5	+0	+3	-5	+15	-4.16%	113
Medical & Dental	249	289	305	307	317	+16	+11	+10	+28	+68	9.51%	327
Nurse/ Midwife Manager	195	209	211	205	211	+3	-1	+5	+2	+16	0.82%	242
Nurse/ Midwife Specialist & AN/MP	21	40	50	52	54	+11	+4	+2	+14	+33	35.94%	57
Staff Nurse/ Staff Midwife	504	593	656	651	657	+63	+1	+7	+64	+153	10.86%	751
<i>Nursing/ Midwifery awaiting registration</i>	2	2	+2	9	14	+0	+12	-10	+12	+12	+12	25
<i>Pre-registration Nurse/ Midwife Intern</i>			+1	6			-1	-1				
Nursing/ Midwifery Student	2	2	3	15	14	+1	+12	-1	+12	+12	616.00%	25
Nursing/ Midwifery other	6	6	7	7	8	+1	+1	+1	+2	+2	25.98%	9
Nursing & Midwifery	727	850	927	931	944	+78	+17	+13	+94	+217	11.10%	1,084
<i>Dietitians</i>	12	15	+15	15	17	+3	+2	-1	+3	+5	+3	23
<i>Occupational Therapists</i>	11	18	+18	16	17	+7	-1	-2	-1	+6	-1	20
<i>Orthoptists</i>				1	1		+1	+1	+1	+1	+1	1
<i>Physiotherapists</i>	41	48	+54	54	54	+7	+1	+5	+6	+13	+6	63
<i>Podiatrists & Chiropradists</i>	1	1	+2	2	2	+0	+0	+0	+1	+1	+1	2
<i>Speech & Language Therapists</i>	8	11	+12	14	14	+3	+2	+2	+3	+6	+3	19
Therapy Professions	73	93	101	102	106	+7	+5	+3	+12	+32	13.27%	128
Health Science/ Diagnostics	110	132	125	135	139	-7	+14	+4	+7	+29	5.21%	173
Social Workers	11	10	13	14	14	+3	+1	+0	+4	+3	35.47%	15
Psychologists	2	2	2	3	3	+0	+1	+0	+1	+1	40.00%	3
Pharmacy	32	43	47	46	46	+4	-1	+0	+3	+13	5.92%	55
H&SC, Other	4	3	2	1	1	-1	-1	+0	-2	-3	-66.67%	1
Health & Social Care Professionals	232	284	289	301	308	+6	+19	+7	+24	+76	8.57%	375
Management (VIII & above)	15	20	23	24	24	+3	+1	+0	+4	+9	20.00%	24
Administrative/ Supervisory (V to VII)	81	111	117	115	114	+6	-3	-0	+4	+34	3.19%	128
Clerical (III & IV)	309	335	365	376	382	+29	+18	+7	+47	+73	14.03%	424
Management & Administrative	405	466	505	514	521	+39	+16	+7	+55	+116	11.71%	576
Support	160	189	190	187	187	+2	-3	-1	-2	+27	-1.02%	226
Maintenance/ Technical	10	11	12	15	15	+1	+3	+0	+4	+5	36.36%	15
General Support	170	200	202	202	202	+3	-0	-1	+2	+32	1.04%	241
Health Care Assistants	174	188	196	198	196	+9	+0	-2	+9	+23	4.71%	223
Care, other	3	3	15	14	14	+11	-0	-0	+11	+12	346.42%	16
Patient & Client Care	177	191	211	213	211	+20	-0	-2	+20	+34	10.46%	239



Employment Report by Hospital : OCT 2024

Bantry General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Bantry General	266	333	327	325	323	-6	-4	-3	-11	+56	-3.21%	375
Consultants	4	7	6	6	6	-1	-0	+0	-1	+2	-9.04%	7
Registrars	6	9	6	4	4	-3	-2	+0	-5	-2	-53.73%	5
SHO/ Interns	13	14	14	16	16	+0	+2	-0	+2	+3	14.58%	16
Medical/ Dental, other	0	1	1	1	1	-0	+0	+0	-0	+0	-2.50%	3
Medical & Dental	24	30	27	27	27	-3	-0	-0	-3	+3	-11.24%	31
Nurse/ Midwife Manager	28	37	36	33	32	-1	-4	-1	-5	+5	-13.04%	35
Nurse/ Midwife Specialist & AN/MP	2	5	5	8	8	-0	+3	-1	+3	+6	56.58%	9
Staff Nurse/ Staff Midwife	83	97	102	103	103	+5	+0	-1	+6	+20	6.01%	120
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery	112	140	143	145	143	+3	-0	-2	+3	+30	1.97%	164
<i>Dietitians</i>	1	2	2.85	1	2	+1	-1	+0	-0	+1	-13.04%	2
<i>Occupational Therapists</i>	1	2	2	2	2	+0	-0	+0	-0	+1	-8.63%	2
<i>Physiotherapists</i>	5	7	3.83	4	3	-3	-1	-1	-4	-2	-52.51%	5
<i>Podiatrists & Chiropodists</i>			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
<i>Speech & Language Therapists</i>	1	2	1.81	2	2	+0	+0	+0	+0	+1	3.43%	2
Therapy Professions	8	12	11	10	9	-1	-2	-0	-3	+1	-23.58%	12
Health Science/ Diagnostics	17	21	20	19	19	-0	-1	-0	-1	+2	-6.78%	24
Pharmacy	2	3	2	3	3	-0	+0	-0	-0	+1	-6.69%	3
Health & Social Care Professionals	28	36	34	32	31	-2	-3	-1	-4	+4	-12.58%	39
Management (VIII & above)		1	1	1	1	-0	+0	+0	+0	+1	0.00%	1
Administrative/ Supervisory (V to VII)	4	4	5	5	5	+1	+0	-0	+1	+2	25.29%	6
Clerical (III & IV)	21	29	27	26	27	-3	+0	+1	-3	+6	-8.67%	33
Management & Administrative	25	35	33	32	33	-2	+0	+1	-1	+8	-4.24%	40
Support	20	20	22	22	23	+1	+1	+0	+2	+2	11.33%	24
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
General Support	21	21	23	23	24	+1	+1	+0	+2	+2	10.84%	25
Health Care Assistants	56	71	66	66	64	-5	-2	-2	-6	+9	-8.85%	73
Care, other	1	1	1	1	1	+0	-1	-0	-0	-0	-19.05%	3
Patient & Client Care	56	71	67	67	65	-4	-2	-2	-6	+9	-8.94%	76

Cork University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Cork University	4,014	4,782	5,235	5,298	5,246	+453	+11	-52	+464	+1,231	9.70%	5,925
Consultants	205	239	289	313	318	+50	+29	+4	+79	+113	33.07%	335
Registrars	214	266	291	333	335	+25	+44	+3	+69	+121	25.90%	346
SHO/ Interns	179	205	242	254	253	+37	+11	-0	+48	+74	23.50%	257
Medical/ Dental, other	6	6	5	5	5	-1	+0	+0	-1	-1	-10.33%	9
Medical & Dental	604	716	827	905	911	+111	+84	+7	+196	+308	27.31%	947
Nurse/ Midwife Manager	270	300	355	354	347	+54	-8	-7	+47	+77	15.53%	392
Nurse/ Midwife Specialist & AN/MP	58	108	131	133	135	+24	+4	+3	+28	+77	25.63%	153



Cork University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Cork University	4,014	4,782	5,235	5,298	5,246	+453	+11	-52	+464	+1,231	9.70%	5,925
Staff Nurse/ Staff Midwife	1,250	1,454	1,626	1,660	1,664	+172	+38	+4	+210	+414	14.45%	1,893
Nursing/ Midwifery awaiting registration	1		1	1	5	+1	+4	+4	+5	+4	-100.00%	10
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-1	+1	+0	+0	-19	0.50%	10
Pre-registration Nurse/ Midwife Intern	26	29	12	45	20	-17	+8	-25	-10	-6	-33.32%	64
Nursing/ Midwifery Student	55	39	22	56	34	-17	+12	-21	-5	-21	-12.44%	84
Nursing/ Midwifery other	3	4	5	5	6	+1	+1	+1	+2	+3	58.05%	8
Nursing & Midwifery	1,637	1,905	2,139	2,208	2,187	+234	+47	-21	+282	+550	14.78%	2,530
Dietitians	30	38	45.42	41	38	+8	-7	-3	+1	+9	1.33%	44
Occupational Therapists	17	32	44.68	43	41	+13	-3	-1	+10	+25	30.90%	45
Orthoptists	1	1	0.75			-0	-1		-1	-1	-100.00%	
Physiotherapists	58	89	96.08	96	94	+8	-3	-2	+5	+36	5.69%	104
Podiatrists & Chiropodists	2	2	3	3	3	+1	-0	-0	+1	+1	42.50%	3
Speech & Language Therapists	14	29	28.79	25	25	-0	-4	-1	-4	+11	-14.66%	28
Therapy Professions	121	190	219	208	201	+29	-18	-7	+11	+80	5.75%	224
Health Science/ Diagnostics	377	417	417	413	411	+0	-6	-2	-6	+34	-1.42%	471
Social Workers	16	24	25	24	24	+1	-1	-1	-0	+8	-1.08%	26
Psychologists		4	10	11	11	+6	+2	+0	+7	+11	187.09%	15
Pharmacy	46	80	83	81	81	+3	-2	-0	+1	+35	0.85%	95
H&SC, Other	13	9	15	8	16	+6	+1	+8	+7	+3	71.12%	16
Health & Social Care Professionals	573	724	768	745	744	+44	-25	-2	+19	+171	2.68%	847
Management (VIII & above)	10	18	17	16	16	-1	-1	+0	-2	+6	-11.79%	16
Administrative/ Supervisory (V to VII)	82	125	149	142	140	+24	-9	-1	+15	+58	12.20%	151
Clerical (III & IV)	387	402	379	350	350	-23	-29	+0	-52	-37	-12.99%	403
Management & Administrative	480	545	545	507	506	-0	-39	-1	-39	+27	-7.16%	570
Support	545	664	666	652	626	+1	-40	-27	-39	+80	-5.81%	721
Maintenance/ Technical	2	1	2	2	2	+1	+0	+0	+1	+0	68.24%	3
General Support	547	666	668	655	628	+2	-40	-27	-38	+81	-5.64%	724
Health Care Assistants	164	215	268	252	243	+53	-25	-9	+28	+78	13.00%	279
Care, other	9	11	19	26	27	+8	+8	+1	+16	+18	146.38%	28
Patient & Client Care	173	226	287	278	270	+61	-17	-8	+44	+96	19.45%	307

Mallow General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mallow General	252	273	329	353	353	+56	+24	-0	+80	+101	29.18%	397
Consultants	11	8	9	9	10	+1	+1	+1	+2	-1	25.38%	11
Registrars	6	8	7	10	10	-1	+3	+0	+2	+4	24.15%	10
SHO/ Interns	10	16	16	15	15	-1	-1	-0	-1	+5	-8.93%	15
Medical & Dental	27	32	31	35	35	-1	+3	+0	+2	+7	7.65%	36
Nurse/ Midwife Manager	22	27	27	28	21	+0	-6	-7	-6	-0	-21.23%	23
Nurse/ Midwife Specialist & AN/MP	1	5	6	5	4	+1	-2	-1	-1	+3	-25.42%	5
Staff Nurse/ Staff Midwife	85	80	108	112	120	+28	+12	+8	+39	+35	48.82%	142
Nursing/ Midwifery awaiting registration				1				-1			-100.00%	
Nursing/ Midwifery Student				1				-1			-100.00%	
Nursing & Midwifery	107	113	141	146	145	+28	+4	-1	+32	+38	28.45%	170
Dietitians	1	1	1	1	1	+0	-0	+0	-0	+0	-9.00%	1
Occupational Therapists	1	1	0.53	1	1	-0	+0	+0	-0	+0	-27.40%	1
Physiotherapists	4	3	2.55	5	5	-0	+2	+0	+2	+1	65.52%	6
Therapy Professions	5	5	4	6	6	-1	+2	+0	+2	+1	34.77%	8
Health Science/ Diagnostics	14	14	16	15	15	+2	-0	+1	+2	+1	11.08%	16



Mallow General	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mallow General	252	273	329	353	353	+56	+24	-0	+80	+101	29.18%	397
Pharmacy	3	3	5	3	3	+2	-2	-0	-0	+0	-9.91%	4
Health & Social Care Professionals	22	22	25	24	25	+3	-1	+1	+3	+2	12.91%	28
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Administrative/ Supervisory (V to VII)	5	7	7	8	8	-0	+1	+0	+0	+3	6.23%	10
Clerical (III & IV)	34	35	35	36	36	+1	+0	+0	+1	+2	3.44%	40
Management & Administrative	39	43	43	44	44	+1	+1	+0	+2	+5	3.83%	51
Support	12	22	37	48	48	+16	+11	+0	+27	+36	124.04%	50
General Support	12	22	37	48	48	+16	+11	+0	+27	+36	124.04%	50
Health Care Assistants	44	40	48	54	53	+8	+5	-1	+13	+9	33.16%	58
Care, other	0	2	3	3	3	+1	+0	-0	+1	+3	36.77%	4
Patient & Client Care	44	42	51	57	56	+9	+5	-1	+14	+12	33.35%	62

Mercy University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mercy University	1,173	1,435	1,532	1,504	1,507	+97	-25	+3	+72	+334	4.99%	1,684
Consultants	45	54	56	56	57	+3	+1	+1	+4	+12	6.57%	59
Registrars	53	57	73	70	71	+16	-2	+1	+14	+18	24.01%	72
SHO/ Interns	71	89	84	79	76	-5	-8	-3	-13	+5	-14.51%	76
Medical & Dental	170	200	213	205	204	+13	-9	-1	+4	+35	2.20%	207
Nurse/ Midwife Manager	129	141	143	136	140	+1	-3	+3	-2	+11	-1.26%	159
Nurse/ Midwife Specialist & AN/MP	10	21	32	37	38	+11	+6	+2	+17	+28	78.81%	40
Staff Nurse/ Staff Midwife	282	368	399	388	385	+31	-15	-3	+16	+103	4.46%	424
<i>Nursing/ Midwifery awaiting registration</i>	2	2	2	9	6	+0	+4	-3	+4	+4	216.00%	17
<i>Pre-registration Nurse/ Midwife Intern</i>			0.5			+1	-1				-100.00%	
Nursing/ Midwifery Student	2	2	3	9	6	+1	+4	-3	+4	+4	216.00%	17
Nursing/ Midwifery other	3	4	4	4	5	+0	+1	+1	+2	+2	41.05%	6
Nursing & Midwifery	425	537	581	574	574	+44	-6	+0	+37	+149	6.95%	646
<i>Dietitians</i>	8	9	10.24	10	11	+1	+1	+1	+1	+3	14.72%	13
<i>Occupational Therapists</i>	6	11	10.91	11	11	-1	-0	+0	-1	+5	-4.99%	11
<i>Physiotherapists</i>	16	19	23.07	22	22	+4	-1	+0	+2	+6	12.64%	23
<i>Podiatrists & Chiropodists</i>			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
<i>Speech & Language Therapists</i>	3	6	6.41	7	7	+0	+1	+0	+1	+4	20.03%	9
Therapy Professions	33	46	52	51	52	+5	+0	+1	+6	+19	11.85%	57
Health Science/ Diagnostics	87	108	102	111	115	-6	+13	+4	+7	+29	6.61%	135
Social Workers	8	8	10	11	11	+3	+0	+0	+3	+2	39.22%	11
Psychologists	1	2	2	2	2	+0	+0	+0	+0	+1	0.00%	2
Pharmacy	22	27	30	29	29	+4	-1	+0	+3	+7	9.61%	36
H&SC, Other	4	3	2			-1	-2		-3	-4	-100.00%	
Health & Social Care Professionals	155	194	198	204	209	+4	+11	+5	+15	+54	7.85%	241
Management (VIII & above)	8	12	15	17	17	+3	+2	+0	+5	+9	41.67%	17
Administrative/ Supervisory (V to VII)	40	60	66	64	65	+6	-1	+1	+5	+25	8.78%	71
Clerical (III & IV)	167	185	192	181	183	+8	-10	+2	-2	+16	-1.08%	212
Management & Administrative	215	256	273	262	265	+17	-9	+3	+8	+50	3.21%	300
Support	61	81	80	72	72	-1	-7	+0	-9	+11	-10.81%	86
Maintenance/ Technical	6	7	8	11	11	+1	+3	+0	+4	+5	57.14%	11
General Support	67	88	88	83	83	-0	-4	+0	-5	+17	-5.41%	97
Health Care Assistants	138	157	164	161	157	+7	-7	-4	+0	+19	0.06%	177
Care, other	3	3	15	14	14	+11	-0	-0	+11	+12	346.42%	16
Patient & Client Care	141	160	179	175	171	+19	-8	-4	+11	+30	7.01%	193



SSWHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total SSWHG HQ	35	69	96	90	90	+27	-6	+1	+21	+56	30.17%	94
Consultants		0				-0			-0		-100.00%	
Medical/ Dental, other	1	2	1			-1	-1		-2	-1	-100.00%	
Medical & Dental	1	3	1			-2	-1		-3	-1	-100.00%	
Nurse/ Midwife Manager	4	9	11	10	11	+2	-0	+1	+2	+7	16.42%	11
Nursing & Midwifery	4	9	11	10	11	+2	-0	+1	+2	+7	16.42%	11
Social Workers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Pharmacy		2				-2			-2		-100.00%	
H&SC, Other		0				-0			-0		-100.00%	
Health & Social Care Professionals		2	1	1	1	-1	+0	+0	-1	+1	-50.00%	1
Management (VIII & above)	12	20	16	17	15	-3	-1	-2	-4	+3	-20.96%	16
Administrative/ Supervisory (V to VII)	16	27	42	38	40	+15	-2	+2	+13	+24	47.67%	42
Clerical (III & IV)	2	8	24	23	23	+16	-2	+0	+14	+21	168.40%	24
Management & Administrative	30	55	83	78	78	+28	-5	-0	+23	+49	41.88%	82
Health Care Assistants		0				-0			-0		-100.00%	
Patient & Client Care		0				-0			-0		-100.00%	

South Infirmary Victoria University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total South Infirmary Victoria University	787	844	908	963	995	+64	+87	+32	+151	+209	17.91%	1,158
Consultants	32	37	40	47	51	+3	+11	+4	+14	+19	36.51%	58
Registrars	20	23	23	24	24	+0	+2	+1	+2	+4	6.54%	25
SHO/ Interns	27	29	29	31	37	+0	+8	+6	+8	+10	27.59%	37
Medical & Dental	79	89	92	102	112	+3	+20	+10	+23	+33	25.90%	120
Nurse/ Midwife Manager	66	67	69	69	71	+1	+2	+2	+3	+5	5.18%	83
Nurse/ Midwife Specialist & AN/MP	11	18	18	16	16	+0	-3	+0	-3	+5	-13.97%	17
Staff Nurse/ Staff Midwife	223	224	257	263	272	+32	+15	+10	+48	+50	21.36%	327
<i>Nursing/ Midwifery awaiting registration</i>					8		+8	+8	+8	+8	-100.00%	8
<i>Pre-registration Nurse/ Midwife Intern</i>				6				-6			-100.00%	
Nursing/ Midwifery Student				6	8		+8	+2	+8	+8	-100.00%	8
Nursing/ Midwifery other	2	3	3	3	3	+0	+0	+0	+0	+0	3.53%	3
Nursing & Midwifery	302	313	347	356	370	+34	+23	+13	+57	+68	18.21%	438
<i>Dietitians</i>	<i>4</i>	<i>5</i>	<i>4.88</i>	<i>5</i>	<i>7</i>	<i>-1</i>	<i>+2</i>	<i>+2</i>	<i>+1</i>	<i>+3</i>	<i>21.19%</i>	<i>10</i>
<i>Occupational Therapists</i>	<i>5</i>	<i>6</i>	<i>7.14</i>	<i>5</i>	<i>6</i>	<i>+1</i>	<i>-1</i>	<i>+1</i>	<i>-0</i>	<i>+1</i>	<i>-5.39%</i>	<i>9</i>
<i>Orthoptists</i>				<i>1</i>	<i>1</i>		<i>+1</i>	<i>+0</i>	<i>+1</i>	<i>+1</i>	<i>-100.00%</i>	<i>1</i>
<i>Physiotherapists</i>	<i>25</i>	<i>29</i>	<i>30.45</i>	<i>32</i>	<i>32</i>	<i>+2</i>	<i>+2</i>	<i>+0</i>	<i>+4</i>	<i>+7</i>	<i>12.28%</i>	<i>40</i>
<i>Podiatrists & Chiropodists</i>	<i>1</i>	<i>1</i>	<i>0.65</i>	<i>1</i>	<i>1</i>	<i>-0</i>	<i>+0</i>	<i>+0</i>	<i>-0</i>	<i>-0</i>	<i>-36.89%</i>	<i>1</i>
<i>Speech & Language Therapists</i>	<i>5</i>	<i>5</i>	<i>5.88</i>	<i>7</i>	<i>7</i>	<i>+1</i>	<i>+1</i>	<i>+0</i>	<i>+2</i>	<i>+2</i>	<i>37.26%</i>	<i>10</i>
Therapy Professions	40	47	49	51	54	+2	+5	+3	+7	+13	14.67%	71
Health Science/ Diagnostics	23	24	23	24	24	-1	+0	+0	-0	+1	-1.13%	38
Social Workers	3	3	3	4	4	+0	+1	+0	+1	+1	25.27%	4
Psychologists	1			1	1		+1	+0	+1	+0	-100.00%	1
Pharmacy	10	17	17	17	17	+0	+0	+0	+0	+6	0.00%	19
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1



South Infirmary Victoria University	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total South Infirmary Victoria University	787	844	908	963	995	+64	+87	+32	+151	+209	17.91%	1,158
Health & Social Care Professionals	77	90	92	97	99	+1	+8	+3	+9	+22	10.13%	134
Management (VIII & above)	7	8	8	7	7	+0	-1	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	41	51	51	50	49	-0	-2	-1	-2	+8	-3.33%	57
Clerical (III & IV)	142	150	172	195	200	+22	+27	+5	+49	+57	32.59%	212
Management & Administrative	190	210	231	252	256	+22	+25	+4	+46	+66	22.11%	276
Support	99	107	110	115	114	+3	+4	-1	+7	+15	6.36%	140
Maintenance/ Technical	4	4	4	4	4	+0	+0	+0	+0	+0	0.00%	4
General Support	103	111	114	119	118	+3	+4	-1	+7	+15	6.14%	144
Health Care Assistants	36	31	32	38	40	+1	+7	+2	+9	+4	28.40%	46
Patient & Client Care	36	31	32	38	40	+1	+7	+2	+9	+4	28.40%	46

UH Kerry	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total UH Kerry	1,114	1,415	1,535	1,529	1,515	+119	-20	-15	+99	+401	7.02%	1,725
Consultants	38	47	53	65	65	+6	+11	-1	+18	+27	37.54%	69
Registrars	54	76	76	78	79	+0	+3	+1	+3	+26	4.60%	81
SHO/ Interns	70	77	89	88	90	+12	+1	+2	+13	+20	16.72%	91
Medical & Dental	161	200	219	231	234	+19	+15	+3	+34	+73	17.01%	241
Nurse/ Midwife Manager	106	106	130	125	128	+24	-3	+3	+21	+22	20.02%	139
Nurse/ Midwife Specialist & AN/MP	13	26	38	41	41	+12	+2	+0	+14	+28	53.87%	46
Staff Nurse/ Staff Midwife	346	449	469	457	456	+20	-13	-1	+7	+110	1.60%	541
Nursing/ Midwifery awaiting registration		1	1		2	+0	+1	+2	+1	+2	173.02%	4
Pre-registration Nurse/ Midwife Intern	5	6	0.5	21	1	-6	+1	-20	-5	-3	-81.20%	20
Nursing/ Midwifery Student	5	7	2	21	3	-5	+1	-18	-4	-2	-58.19%	24
Nursing/ Midwifery other	1	1	2	3	3	+1	+1	-0	+2	+2	179.80%	3
Nursing & Midwifery	470	590	641	647	630	+52	-11	-17	+40	+160	6.87%	753
Dietitians	5	5	7.14	8	8	+2	+1	+0	+3	+3	66.46%	10
Occupational Therapists	3	8	13.38	10	10	+5	-3	+0	+2	+8	27.83%	11
Physiotherapists	15	24	27.78	27	28	+3	+0	+2	+4	+14	14.81%	33
Podiatrists & Chiropodists	1		0.9	1	1	+1	+0	+0	+1	+0	-100.00%	1
Speech & Language Therapists	3	6	6.3	5	5	+0	-1	-0	-1	+2	-18.68%	6
Therapy Professions	26	44	56	51	53	+12	-3	+2	+9	+27	20.60%	61
Health Science/ Diagnostics	68	86	92	90	89	+7	-3	-1	+4	+22	4.20%	100
Social Workers	2	4	4	5	5	-0	+1	+0	+1	+3	14.49%	6
Pharmacy	11	14	14	13	14	-0	-0	+0	-0	+3	-2.03%	14
H&SC, Other	2	1	2	1	3	+1	+1	+2	+2	+1	203.03%	3
Health & Social Care Professionals	108	148	168	161	163	+19	-4	+2	+15	+55	10.07%	184
Management (VIII & above)	4	3	4	4	4	+1	+0	+0	+1	+0	27.80%	4
Administrative/ Supervisory (V to VII)	12	30	45	44	44	+15	-0	+0	+14	+33	47.97%	49
Clerical (III & IV)	130	159	157	148	147	-1	-10	-1	-12	+17	-7.40%	169
Management & Administrative	145	192	206	196	195	+14	-11	-1	+4	+50	1.84%	222
Support	169	192	191	186	185	-1	-7	-1	-7	+15	-3.87%	204
General Support	169	192	191	186	185	-1	-7	-1	-7	+15	-3.87%	204
Health Care Assistants	61	93	106	105	105	+14	-2	-1	+12	+44	12.97%	117
Care, other		1	3	3	3	+2	-1	-1	+2	+3	176.00%	4
Patient & Client Care	61	94	110	108	107	+16	-2	-1	+14	+47	14.71%	121



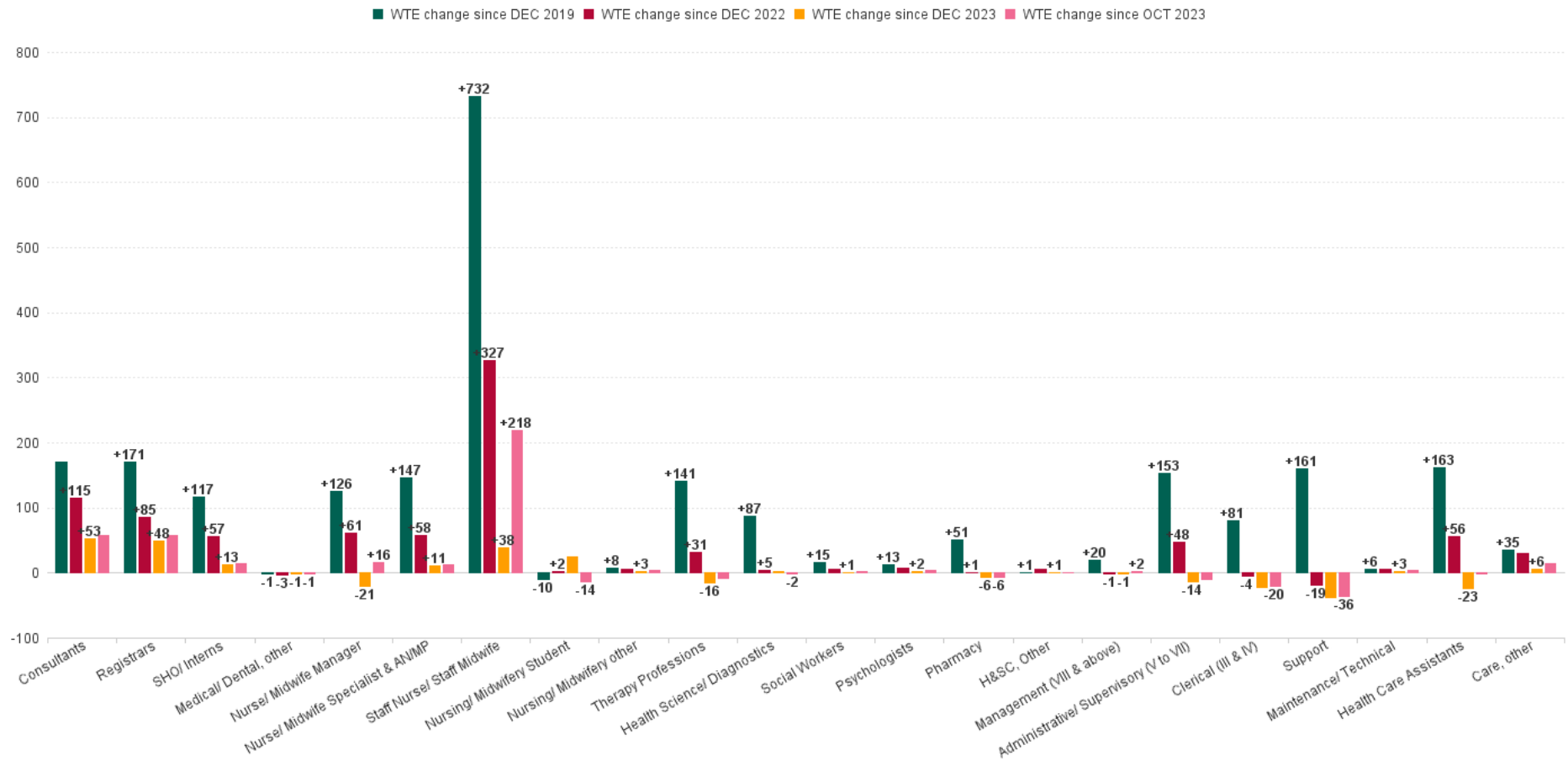
Employment Report by Grade Group: OCT 2024

Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	7,641	9,152	9,961	10,063	10,028	+809	+67	-35	+876	+2,387	9.57%	11,358
Consultant Anaesthesia	55	52	61	66	68	+9	+7	+2	+16	+12	30.11%	70
Consultant Emergency Medicine	10	15	20	23	24	+5	+4	+1	+9	+14	58.93%	24
Consultant Intensive Care Medicine			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Medicine	98	134	155	167	171	+22	+16	+4	+37	+73	27.94%	182
Consultant Obstetrics & Gynaecology	19	23	26	32	32	+4	+6	+0	+9	+13	40.20%	34
Consultant Paediatrics	19	24	29	32	32	+5	+3	-0	+8	+13	33.51%	35
Consultant Pathology	30	32	36	37	38	+4	+2	+0	+6	+8	18.66%	42
Consultant Psychiatry			1	2	2	+1	+1	+0	+2	+2	-100.00%	2
Consultant Radiology	34	38	40	47	48	+3	+7	+1	+10	+14	26.80%	52
Consultant Surgery	70	75	84	90	92	+9	+7	+2	+17	+21	22.40%	97
Consultants	335	392	454	496	506	+62	+53	+10	+115	+171	29.31%	539
Registrar	213	258	293	324	330	+35	+37	+7	+73	+118	28.24%	340
Senior Registrar	14	13	11	11	11	-2	+0	+0	-2	-4	-17.59%	11
Specialist Registrar	126	169	172	185	183	+3	+11	-1	+14	+57	8.53%	188
Registrars	353	440	476	519	524	+37	+48	+5	+85	+171	19.30%	539
Interns	116	142	133	134	135	-9	+2	+1	-7	+19	-4.75%	135
Senior House Officer	254	289	341	349	352	+52	+11	+3	+63	+98	21.98%	357
SHO/ Interns	370	430	474	483	487	+43	+13	+4	+57	+117	13.18%	492
Other Medical	7	9	7	6	6	-2	-1	+0	-3	-1	-32.80%	12
Medical/ Dental, other	7	9	7	6	6	-2	-1	+0	-3	-1	-32.80%	12
Medical & Dental	1,066	1,270		1,504	1,524	+140	+113	+20	+253	+458	19.95%	1,582
Clinical Nurse/ Midwife Manager 1	121	132	137	129	133	+4	-4	+5	+1	+12	0.64%	152
Clinical Nurse/ Midwife Manager 2	383	431	494	483	474	+64	-20	-9	+43	+91	10.08%	540
Clinical Nurse/ Midwife Manager 3	57	56	61	63	62	+5	+1	-1	+6	+5	11.01%	63
Director Nursing/Midwifery, Assistant	55	57	66	69	68	+9	+2	-1	+11	+14	19.51%	75
Director of Nursing/Midwifery	8	13	12	11	12	-1	-0	+1	-1	+4	-7.70%	12
Nurse/ Midwife Manager	624	689	771	755	750	+81	-21	-6	+61	+126	8.79%	842
Advanced Nurse/ Midwife Practitioner	16	46	57	70	71	+11	+14	+1	+24	+55	52.31%	74
Adv. Nurse/ Midwife, Candidate		17	39	31	32	+22	-8	+0	+14	+32	82.67%	33
Clinical Nurse/ Midwife Spec., Candidate				4	5		+5	+1	+5	+5	-100.00%	5
Clinical Nurse/ Midwife Specialist	79	120	134	133	134	+14	+0	+1	+14	+56	11.64%	158
Nurse/ Midwife Specialist & AN/MP	95	184	231	239	242	+47	+11	+3	+58	+147	31.25%	270
Staff Midwives	232	227	221	216	217	-6	-5	+1	-10	-16	-4.53%	269
Staff Nurses [General/ Children's]	2,035	2,446	2,740	2,768	2,783	+294	+43	+15	+337	+748	13.77%	3,178
Staff Nurse/ Staff Midwife	2,268	2,673	2,962	2,984	3,000	+289	+38	+16	+327	+732	12.22%	3,447
Nursing/ Midwifery awaiting registration	3	4	4	11	21	+0	+17	+10	+17	+18	476.80%	39
Post-registration Nurse/ Midwife Student	29	10	9	10	10	-1	+1	+0	+0	-19	0.50%	10
Pre-registration Nurse/ Midwife Intern	30	36	13	72	21	-23	+8	-51	-15	-9	-41.82%	84
Nursing/ Midwifery Student	62	49	26	93	52	-23	+26	-41	+2	-10	4.85%	133
Nursing Education/Clinical	8	11	14	15	17	+3	+3	+2	+6	+9	50.58%	20
Other Nursing/ Midwifery	1									-1	-100.00%	
Nursing/ Midwifery other	9	11	14	15	17	+3	+3	+2	+6	+8	50.58%	20
Nursing & Midwifery	3,058	3,606		4,086	4,059	+396	+56	-27	+453	+1,002	12.56%	4,712
Dietitians	49	60	72	67	66	+11	-5	-1	+6	+18	9.93%	80
Occupational Therapists	32	60	79	71	71	+18	-8	+0	+11	+39	17.79%	79
Orthoptists	1	1	1	1	1	-0	+0	+0	+0	+0	0.00%	1
Physiotherapists	123	171	184	185	184	+13	+0	-1	+13	+61	7.61%	211
Podiatrists & Chiropodists	4	3	7	7	7	+4	-0	-0	+3	+3	114.52%	7
Speech & Language Therapists	25	48	49	47	46	+1	-3	-1	-2	+21	-4.56%	55
Therapy Professions	233	344	390	377	375	+47	-16	-2	+31	+141	9.01%	433
Audiology	4	5	4	4	4	-1	+0	+0	-1	-0	-23.60%	5
Biochemists	5	6	9	7	7	+3	-2	+0	+1	+2	13.00%	7
Cardiac Physiologists	20	24	21	22	21	-3	+0	-1	-3	+1	-11.04%	24
Clinical Engineering	19	21	25	25	25	+4	+1	+0	+4	+6	21.60%	26

Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	7,641	9,152	9,961	10,063	10,028	+809	+67	-35	+876	+2,387	9.57%	11,358
Dosimetrists	8	10	10	11	10	+0	+1	-0	+1	+2	9.29%	13
E.C.G. Technicians	1	1				-1			-1	-1	-100.00%	
Gastrointestinal Physiologists			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Medical Science	254	274	281	283	283	+6	+2	-1	+8	+29	3.01%	324
Neuro-Physiologists	10	11	6	6	7	-5	+0	+1	-5	-4	-41.65%	8
Perfusionists	4	3	3	1	1	+0	-2	-1	-2	-4	-71.65%	1
Phlebotomists	34	45	44	42	42	-1	-2	+0	-3	+8	-6.72%	64
Physicists	21	29	32	34	34	+3	+2	+0	+5	+13	17.62%	35
Radiation Therapists	41	36	37	39	41	+1	+4	+2	+6	+1	15.61%	50
Radiographers	159	200	194	192	192	-6	-2	-0	-8	+34	-3.80%	220
Respiratory Physiologists	6	5	4	4	4	-1	-0	+0	-1	-2	-17.12%	4
Vascular Physiologists		1	1	1	1	+0	+0	+0	+0	+1	29.87%	1
Health Science/ Diagnostics	586	669	671	672	674	+2	+3	+1	+5	+87	0.70%	784
Social Workers	29	39	43	44	44	+4	+1	-0	+5	+15	13.03%	48
Social Workers	29	39	43	44	44	+4	+1	-0	+5	+15	13.03%	48
Psychologists	2	6	12	14	14	+6	+2	+0	+8	+13	137.65%	18
Psychologists	2	6	12	14	14	+6	+2	+0	+8	+13	137.65%	18
Pharmacists	53	88	93	88	87	+5	-6	-1	-1	+34	-1.21%	101
Pharmacy Technicians	41	57	58	58	58	+2	-0	+0	+2	+17	3.11%	70
Pharmacy	94	145	151	146	145	+6	-6	-0	+1	+51	0.48%	171
HSCP Trainees/Students	17	10	16	6	16	+6	+0	+10	+6	-1	64.10%	16
Other Health & Social Care	2	3	2	2	2	-1	+0	+0	-1	+0	-22.78%	2
Play Therapists/ Specialists		1	1	2	2	+0	+1	+0	+1	+2	100.00%	2
Vaccinators		0				-0			-0		-100.00%	
H&SC, Other	19	14	19	10	20	+5	+1	+10	+6	+1	47.06%	20
Health & Social Care Professionals	963	1,216		1,264	1,272	+70	-14	+8	+56	+309	4.61%	1,474
CEO/Chief Officer	3	4	3	3	3	-1	+0	+0	-1	+0	-23.27%	3
General Managers	16	19	17	16	16	-1	-1	+0	-2	+0	-11.39%	17
National Director, Assistant	2	4	5	6	5	+1	+0	-1	+1	+3	25.00%	5
Other Executives	2	2	3	3	3	+1	+0	+0	+1	+1	50.00%	3
VIII	18	34	34	35	34	-0	+0	-1	-0	+16	-0.91%	34
Management (VIII & above)	41	63	62	63	61	-0	-1	-2	-1	+20	-2.14%	62
Middle Management (V-VII)	199	304	366	352	352	+61	-14	+0	+48	+153	15.65%	386
Administrative/ Supervisory (V to VII)	199	304	366	352	352	+61	-14	+0	+48	+153	15.65%	386
General Administrative (III & IV)	883	969	987	958	965	+18	-22	+7	-4	+81	-0.42%	1,093
Clerical (III & IV)	883	969	987	958	965	+18	-22	+7	-4	+81	-0.42%	1,093
Management & Administrative	1,123	1,336		1,372	1,378	+79	-37	+5	+42	+254	3.17%	1,541
Catering	71	78	242	304	299	+165	+57	-5	+222	+228	285.77%	346
Household Services	484	561	401	338	330	-160	-71	-8	-231	-154	-41.19%	394
Other Labs & Associated	31	69	73	66	61	+4	-12	-5	-8	+30	-11.58%	70
Other Support	82	104	98	95	95	-6	-2	-0	-9	+13	-8.24%	107
Portering	239	275	292	292	282	+17	-9	-9	+7	+44	2.66%	308
Support	907	1,087	1,106	1,096	1,068	+19	-38	-28	-19	+161	-1.74%	1,225
Maintenance	12	10	11	13	13	+1	+2	+0	+3	+2	28.84%	14
Technical Services	1	3	4	5	5	+1	+1	+0	+2	+4	66.67%	5
Maintenance/ Technical	13	13	15	18	18	+2	+3	+0	+5	+6	37.27%	19
General Support	920	1,100		1,114	1,086	+21	-35	-28	-14	+167	-1.26%	1,244
Attendant/ Aide	107	118	130	122	119	+11	-10	-2	+1	+13	0.80%	134
Health Care Assistant/ Care Assistant	385	469	540	537	525	+70	-15	-12	+55	+140	11.80%	598
Health & Social Care Assistants	7	18	15	17	17	-3	+2	+0	-1	+10	-4.21%	18
Health Care Assistants	498	606	684	675	661	+79	-23	-14	+56	+163	9.17%	750
Other Care Grades	5	9	31	39	40	+23	+8	+1	+31	+35	362.79%	43
Pastoral Care	8	9	10	9	8	+1	-2	-1	-2	+0	-17.59%	12
Care, other	13	18	42	47	48	+24	+6	+0	+30	+35	164.35%	55
Patient & Client Care	511	624		723	709	+102	-17	-14	+85	+198	13.65%	805



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

Demographic Grade Group OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,028	11,358	1:0.9	21.67%	78.33%	1:0.9	1:0.9	75.67%	13.73%	61.95%	72.74%	27.26%	89.27%	68.17%
Consultant Anaesthesia	67.59	70	1:1	68.57%	31.43%	1:1	1:0.9	80.00%	54.29%	25.71%	91.43%	8.57%	95.83%	81.82%
Consultant Medicine	171.1	182	1:0.9	57.14%	42.86%	1:1	1:0.9	71.43%	41.21%	30.22%	92.86%	7.14%	97.12%	87.18%
Consultant Obstetrics & Gynaecology	31.91	34	1:0.9	41.18%	58.82%	1:0.9	1:0.9	70.59%	23.53%	47.06%	85.29%	14.71%	85.71%	85.00%
Consultant Paediatrics	31.99	35	1:0.9	71.43%	28.57%	1:0.9	1:0.9	71.43%	51.43%	20.00%	82.86%	17.14%	84.00%	80.00%
Consultant Pathology	37.71	42	1:0.9	28.57%	71.43%	1:0.9	1:0.9	69.05%	19.05%	50.00%	85.71%	14.29%	83.33%	86.67%
Consultant Radiology	47.65	52	1:0.9	59.62%	40.38%	1:0.9	1:0.9	88.46%	53.85%	34.62%	90.38%	9.62%	90.32%	90.48%
Consultant Surgery	91.68	97	1:0.9	83.51%	16.49%	1:0.9	1:0.9	78.35%	65.98%	12.37%	89.69%	10.31%	90.12%	87.50%
Other Medical	5.9	12	1:0.5	25.00%	75.00%	1:0.8	1:0.4	66.67%	16.67%	50.00%	25.00%	75.00%	66.67%	11.11%
Registrar	330.27	340	1:1	58.53%	41.47%	1:1	1:1	6.47%	5.00%	1.47%	96.18%	3.82%	97.49%	94.33%
Senior House Officer	352.16	357	1:1	43.70%	56.30%	1:1	1:1	0.84%	0.56%	0.28%	99.44%	0.56%	99.36%	99.50%
Senior Registrar	10.73	11	1:1	63.64%	36.36%	1:1	1:1	72.73%	36.36%	36.36%	81.82%	18.18%	71.43%	100.00%
Specialist Registrar	183.44	188	1:1	44.68%	55.32%	1:1	1:1	0.53%		0.53%	97.34%	2.66%	97.62%	97.12%
Consultant Emergency Medicine	23.76	24	1:1	95.83%	4.17%	1:1	1:1	75.00%	70.83%	4.17%	95.83%	4.17%	95.65%	100.00%
Consultant Psychiatry	2	2	1:1	100.00%		1:1	1:	50.00%	50.00%		100.00%		100.00%	
Interns	134.95	135	1:1	40.00%	60.00%	1:1	1:1	1.48%	0.74%	0.74%	100.00%		100.00%	100.00%
Consultant Intensive Care Medicine	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical & Dental	1,524	1,582	1:1	53.35%	46.65%	1:1	1:1	28.45%	17.95%	10.49%	94.75%	5.25%	95.73%	93.63%
Director Nursing/Midwifery, Assistant	68.49	75	1:0.9	12.00%	88.00%	1:1	1:0.9	94.67%	10.67%	84.00%	80.00%	20.00%	88.89%	78.79%
Nursing Education/Clinical	16.76	20	1:0.8		100.00%	1:	1:0.8	90.00%		90.00%	70.00%	30.00%		70.00%
Staff Nurses [General/ Children's]	2,782.98	3,178	1:0.9	7.49%	92.51%	1:0.9	1:0.9	81.66%	5.85%	75.80%	70.42%	29.58%	89.92%	68.84%
Adv. Nurse/ Midwife, Candidate	31.51	33	1:1	27.27%	72.73%	1:1	1:0.9	81.82%	21.21%	60.61%	96.97%	3.03%	100.00%	95.83%
Clinical Nurse/ Midwife Manager 2	474.07	540	1:0.9	4.07%	95.93%	1:1	1:0.9	97.96%	3.89%	94.07%	64.81%	35.19%	90.91%	63.71%
Clinical Nurse/ Midwife Specialist	134.42	158	1:0.9	4.43%	95.57%	1:1	1:0.8	99.37%	4.43%	94.94%	68.35%	31.65%	100.00%	66.89%
Nursing/ Midwifery awaiting registration	20.88	39	1:0.5		100.00%	1:	1:0.5	5.13%		5.13%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	10	10	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	20.76	84	1:0.2	4.76%	95.24%	1:0.2	1:0.2				100.00%		100.00%	100.00%
Staff Midwives	216.53	269	1:0.8	0.37%	99.63%	1:1	1:0.8	97.77%	0.37%	97.40%	41.26%	58.74%	100.00%	41.04%
Advanced Nurse/ Midwife Practitioner	70.7	74	1:1	6.76%	93.24%	1:1	1:1	98.65%	6.76%	91.89%	90.54%	9.46%	100.00%	89.86%



Demographic Grade Group OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,028	11,358	1:0.9	21.67%	78.33%	1:0.9	1:0.9	75.67%	13.73%	61.95%	72.74%	27.26%	89.27%	68.17%
Clinical Nurse/ Midwife Manager 1	133.2	152	1:0.9	7.24%	92.76%	1:1	1:0.9	99.34%	6.58%	92.76%	59.87%	40.13%	81.82%	58.16%
Clinical Nurse/ Midwife Manager 3	61.91	63	1:1	6.35%	93.65%	1:1	1:1	95.24%	6.35%	88.89%	93.65%	6.35%	100.00%	93.22%
Clinical Nurse/ Midwife Spec., Candidate	4.97	5	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Director of Nursing/Midwifery	11.99	12	1:1		100.00%	1:	1:1	91.67%		91.67%	100.00%			100.00%
Nursing & Midwifery	4,059	4,712	1:0.9	6.58%	93.42%	1:0.9	1:0.9	84.19%	5.28%	78.90%	69.61%	30.39%	90.65%	68.13%
Dietitians	66.33	80	1:0.8	7.50%	92.50%	1:1	1:0.8	77.50%	6.25%	71.25%	66.25%	33.75%	83.33%	64.86%
Medical Science	282.57	324	1:0.9	19.44%	80.56%	1:0.9	1:0.9	87.04%	15.74%	71.30%	74.38%	25.62%	93.65%	69.73%
Occupational Therapists	71.05	79	1:0.9	6.33%	93.67%	1:1	1:0.9	75.95%	6.33%	69.62%	77.22%	22.78%	100.00%	75.68%
Pharmacists	86.9	101	1:0.9	5.94%	94.06%	1:1	1:0.9	60.40%	3.96%	56.44%	79.21%	20.79%	100.00%	77.89%
Pharmacy Technicians	58.37	70	1:0.8	1.43%	98.57%	1:1	1:0.8	74.29%		74.29%	62.86%	37.14%	100.00%	62.32%
Phlebotomists	42.03	64	1:0.7	12.50%	87.50%	1:0.7	1:0.7	57.81%	7.81%	50.00%	48.44%	51.56%	62.50%	46.43%
Physiotherapists	183.99	211	1:0.9	19.43%	80.57%	1:0.9	1:0.9	80.57%	16.11%	64.45%	77.25%	22.75%	97.56%	72.35%
Radiation Therapists	41.17	50	1:0.8	8.00%	92.00%	1:0.6	1:0.8	90.00%	4.00%	86.00%	70.00%	30.00%	75.00%	69.57%
Radiographers	192.4	220	1:0.9	16.36%	83.64%	1:1	1:0.9	88.18%	15.00%	73.18%	70.45%	29.55%	97.22%	65.22%
Social Workers	43.98	48	1:0.9	16.67%	83.33%	1:1	1:0.9	85.42%	14.58%	70.83%	79.17%	20.83%	100.00%	75.00%
Speech & Language Therapists	46.03	55	1:0.8		100.00%	1:	1:0.8	85.45%		85.45%	72.73%	27.27%		72.73%
Cardiac Physiologists	21.12	24	1:0.9	16.67%	83.33%	1:1	1:0.9	70.83%	12.50%	58.33%	83.33%	16.67%	100.00%	80.00%
Clinical Engineering	25.22	26	1:1	73.08%	26.92%	1:1	1:0.9	96.15%	73.08%	23.08%	96.15%	3.85%	100.00%	85.71%
HSCP Trainees/Students	16	16	1:1	18.75%	81.25%	1:1	1:1				100.00%		100.00%	100.00%
Podiatrists & Chiropodists	6.5	7	1:0.9	14.29%	85.71%	1:1	1:0.9	71.43%		71.43%	85.71%	14.29%	100.00%	83.33%
Vascular Physiologists	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Audiology	3.82	5	1:0.8	20.00%	80.00%	1:1	1:0.7	60.00%	20.00%	40.00%	60.00%	40.00%	100.00%	50.00%
Dosimetrists	10.47	13	1:0.8	7.69%	92.31%	1:0.4	1:0.8	92.31%	7.69%	84.62%	61.54%	38.46%		66.67%
Neuro-Physiologists	6.57	8	1:0.8	62.50%	37.50%	1:0.9	1:0.7	87.50%	62.50%	25.00%	75.00%	25.00%	100.00%	33.33%
Perfusionists	0.72	1	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Physicists	33.71	35	1:1	68.57%	31.43%	1:1	1:0.9	100.00%	68.57%	31.43%	88.57%	11.43%	95.83%	72.73%
Psychologists	14.14	18	1:0.8	11.11%	88.89%	1:0.8	1:0.8	100.00%	11.11%	88.89%	61.11%	38.89%	100.00%	56.25%
Biochemists	6.78	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	100.00%		100.00%	100.00%
Gastrointestinal Physiologists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Orthoptists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Play Therapists/ Specialists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	3.97	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%



Demographic Grade Group OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,028	11,358	1:0.9	21.67%	78.33%	1:0.9	1:0.9	75.67%	13.73%	61.95%	72.74%	27.26%	89.27%	68.17%
Health & Social Care Professionals	1,272	1,474	1:0.9	16.28%	83.72%	1:0.9	1:0.8	80.87%	13.77%	67.10%	73.68%	26.32%	94.58%	69.61%
General Administrative (III & IV)	964.5	1,093	1:0.9	15.74%	84.26%	1:1	1:0.9	81.79%	12.17%	69.62%	71.09%	28.91%	93.02%	66.99%
Middle Management (V-VII)	352.14	386	1:0.9	21.24%	78.76%	1:1	1:0.9	97.15%	20.98%	76.17%	77.20%	22.80%	97.56%	71.71%
CEO/Chief Officer	3	3	1:1	33.33%	66.67%	1:1	1:1	66.67%		66.67%	100.00%		100.00%	100.00%
General Managers	16.49	17	1:1	47.06%	52.94%	1:1	1:0.9	100.00%	47.06%	52.94%	94.12%	5.88%	100.00%	88.89%
National Director, Assistant	5	5	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Other Executives	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
VIII	33.79	34	1:1	23.53%	76.47%	1:1	1:1	97.06%	20.59%	76.47%	100.00%		100.00%	100.00%
Management & Administrative	1,378	1,541	1:0.9	17.78%	82.22%	1:1	1:0.9	86.24%	15.06%	71.19%	73.72%	26.28%	94.89%	69.14%
Catering	299.05	346	1:0.9	29.19%	70.81%	1:0.9	1:0.8	75.72%	17.05%	58.67%	55.49%	44.51%	72.28%	48.57%
Household Services	330.18	394	1:0.8	18.78%	81.22%	1:0.9	1:0.8	69.54%	8.63%	60.91%	37.82%	62.18%	55.41%	33.75%
Maintenance	13.49	14	1:1	100.00%		1:1	1:	92.86%	92.86%		92.86%	7.14%	92.86%	
Other Labs & Associated	61	70	1:0.9	22.86%	77.14%	1:0.9	1:0.9	62.86%	11.43%	51.43%	78.57%	21.43%	81.25%	77.78%
Portering	282.44	308	1:0.9	92.21%	7.79%	1:0.9	1:0.9	66.88%	62.66%	4.22%	79.22%	20.78%	79.58%	75.00%
Other Support	95.16	107	1:0.9	39.25%	60.75%	1:1	1:0.8	93.46%	36.45%	57.01%	57.94%	42.06%	95.24%	33.85%
Technical Services	5	5	1:1	100.00%		1:1	1:	60.00%	60.00%		100.00%		100.00%	
General Support	1,086	1,244	1:0.9	43.09%	56.91%	1:0.9	1:0.8	72.51%	28.05%	44.45%	57.88%	42.12%	76.68%	43.64%
Attendant/ Aide	119.44	134	1:0.9	44.78%	55.22%	1:1	1:0.8	97.01%	44.78%	52.24%	64.93%	35.07%	88.33%	45.95%
Health Care Assistant/ Care Assistant	524.59	598	1:0.9	26.09%	73.91%	1:0.9	1:0.9	94.48%	24.75%	69.73%	66.89%	33.11%	78.85%	62.67%
Pastoral Care	7.73	12	1:0.6	66.67%	33.33%	1:0.6	1:0.8	58.33%	33.33%	25.00%	50.00%	50.00%	37.50%	75.00%
Health & Social Care Assistants	17.07	18	1:0.9	33.33%	66.67%	1:1	1:0.9	61.11%	22.22%	38.89%	88.89%	11.11%	100.00%	83.33%
Other Care Grades	39.8	43	1:0.9	62.79%	37.21%	1:1	1:0.8	97.67%	60.47%	37.21%	74.42%	25.58%	92.59%	43.75%
Patient & Client Care	709	805	1:0.9	31.93%	68.07%	1:0.9	1:0.9	93.79%	30.06%	63.73%	67.20%	32.80%	81.71%	60.40%



South/South West Hospital Group OCT 2024

Demographic Hospital OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	10,028	11,358	1:0.9	21.67%	78.33%	1:0.9	1:0.9	75.67%	13.73%	61.95%	72.74%	27.26%	89.27%	68.17%
Bantry General	323	375	1:0.9	15.20%	84.80%	1:0.9	1:0.9	89.07%	11.20%	77.87%	67.73%	32.27%	89.47%	63.84%
Cork University	5,246	5,925	1:0.9	23.29%	76.71%	1:0.9	1:0.9	70.84%	13.57%	57.27%	75.56%	24.44%	89.64%	71.29%
Mallow General	353	397	1:0.9	14.61%	85.39%	1:1	1:0.9	74.31%	8.82%	65.49%	72.04%	27.96%	91.38%	68.73%
Mercy University	1,507	1,684	1:0.9	21.32%	78.68%	1:1	1:0.9	84.62%	16.75%	67.87%	73.10%	26.90%	93.04%	67.70%
SSWHG HQ	90	94	1:1	22.34%	77.66%	1:1	1:0.9	91.49%	19.15%	72.34%	91.49%	8.51%	100.00%	89.04%
South Infirmary Victoria University	995	1,158	1:0.9	19.69%	80.31%	1:0.9	1:0.8	71.33%	12.09%	59.24%	55.96%	44.04%	75.00%	51.29%
UH Kerry	1,515	1,725	1:0.9	20.75%	79.25%	1:1	1:0.9	83.01%	13.80%	69.22%	74.20%	25.80%	92.18%	69.50%



South/South West Hospital Group Employment Report:

Month-on-Month Summary

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Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.67%	+67	+53	+48	+13	-1	+113	-21	+11	+38	+26	+3	+56	-16	+3	+1	+2	-6	+1	-14	-1	-14	-22	-37	-38	+3	-35	-23	+6	-17
Cork University	+0.21%	+11	+29	+44	+11	+0	+84	-8	+4	+38	+12	+1	+47	-18	-6	-1	+2	-2	+1	-25	-1	-9	-29	-39	-40	+0	-40	-25	+8	-17
UH Kerry	-1.30%	-20	+11	+3	+1		+15	-3	+2	-13	+1	+1	-11	-3	-3	+1		-0	+1	-4	+0	-0	-10	-11	-7		-7	-2	-1	-2
Mercy University	-1.64%	-25	+1	-2	-8		-9	-3	+6	-15	+4	+1	-6	+0	+13	+0	+0	-1	-2	+11	+2	-1	-10	-9	-7	+3	-4	-7	-0	-8
South Infirmary Victoria University	+9.58%	+87	+11	+2	+8		+20	+2	-3	+15	+8	+0	+23	+5	+0	+1	+1	+0	+1	+8	-1	-2	+27	+25	+4	+0	+4	+7		+7
Bantry General	-1.29%	-4	-0	-2	+2	+0	-0	-4	+3	+0			-0	-2	-1			+0		-3	+0	+0	+0	+0	+1	+0	+1	-2	-1	-2
Mallow General	+7.21%	+24	+1	+3	-1		+3	-6	-2	+12			+4	+2	-0			-2		-1	+0	+1	+0	+1	+11		+11	+5	+0	+5
SSWHG HQ	-6.04%	-6				-1	-1	-0					-0			+0				+0	-1	-2	-2	-5						



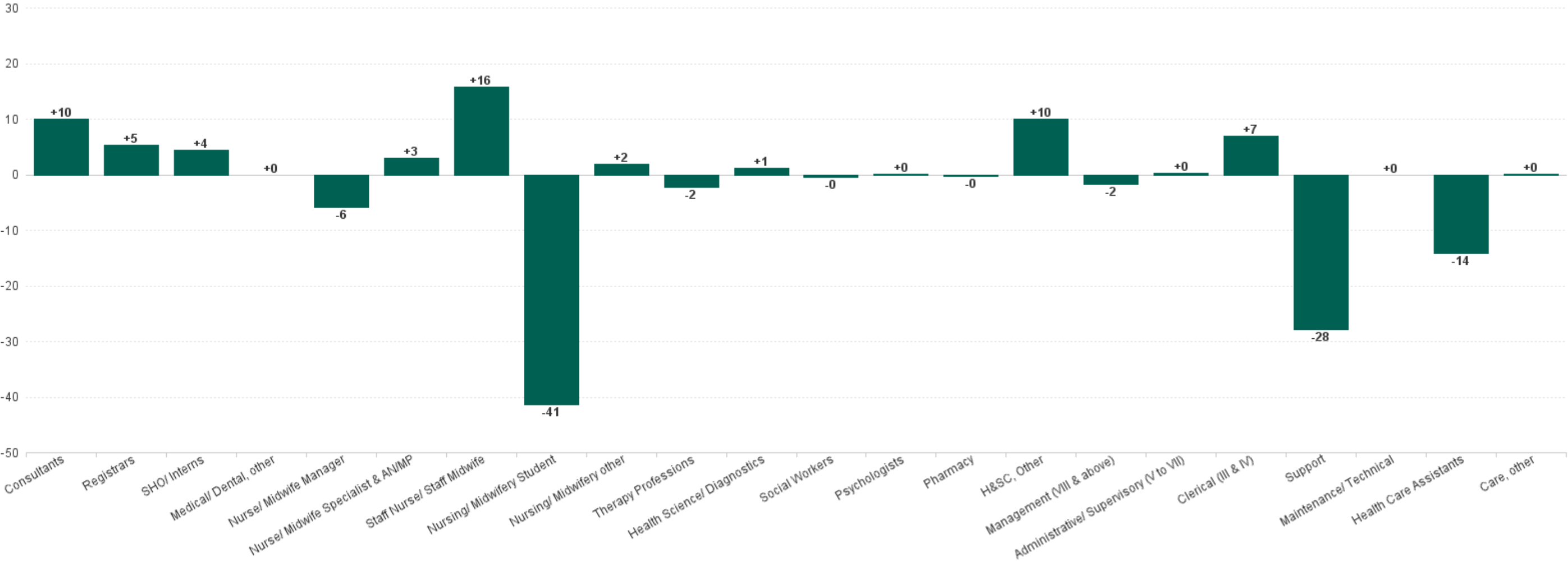
Year-on-Year Summary

WTE change since OCT 2023	% WTE change since OCT 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.19%	+310	+58	+59	+15	-1	+131	+16	+13	+218	-14	+3	+237	-7	-2	+2	+3	-6	+1	-9	+2	-10	-20	-29	-36	+4	-32	-2	+14	+12
Cork University	+2.45%	+125	+33	+47	+17	+0	+97	+14	+4	+134	-3	+1	+151	-12	-11	-0	+3	-3	+1	-22	-0	-8	-23	-32	-51	+1	-50	-33	+16	-18
UH Kerry	+2.78%	+41	+11	+5	+2		+18	+6	+4	+18	+1	+1	+29	-2	-2	+1		-1	+1	-3	+0	+2	-12	-10	-10		-10	+18	-1	+17
Mercy University	-1.12%	-17	+2	+2	-12		-8	+2	+10	+10	-19	+1	+4	+1	+12	+0	+0	+0	-2	+11	+4	-0	-15	-11	-6	+3	-3	-10	-0	-10
South Infirmary Victoria University	+12.45%	+110	+12	+2	+8		+22	+4	-4	+25	+8	+0	+34	+5	+0	+1	+1	+0	+1	+7	-1	-2	+32	+30	+8	+0	+8	+9		+9
Bantry General	-0.62%	-2	-1	-2	+4	+0	+1	-5	+2	+4	-1		+0	-1	+0			+0		-1	+0	+0	-0	-0	-0	+0	-0	-2	-0	-2
Mallow General	+19.89%	+59	+1	+5	-4		+2	-5	-3	+27	-0		+19	+2	-0			-2		-1	+1	-1	-1	-0	+23		+23	+16	+0	+16
SSWHG HQ	-6.29%	-6				-1	-1	-0					-0			+0				+0	-2	-2	-1	-5						



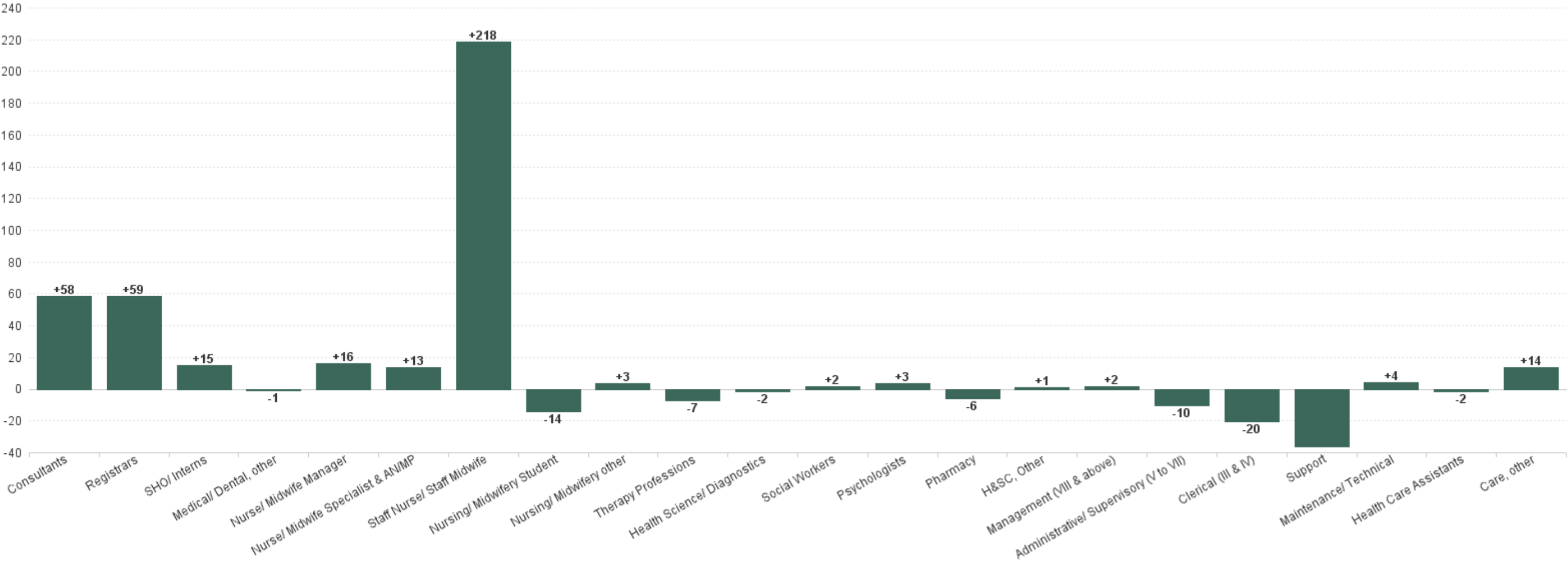
South/South West Hospital Group Employment Report: OCT

Previous Month Summary Chart: Change since SEP 2024



South/South West Hospital Group Employment Report: OCT 20

Previous Year Summary Chart: Change since OCT 2023



South/South West Hospital Group Employment Report: OC1

YTD Summary Chart: Change since DEC 2023

