

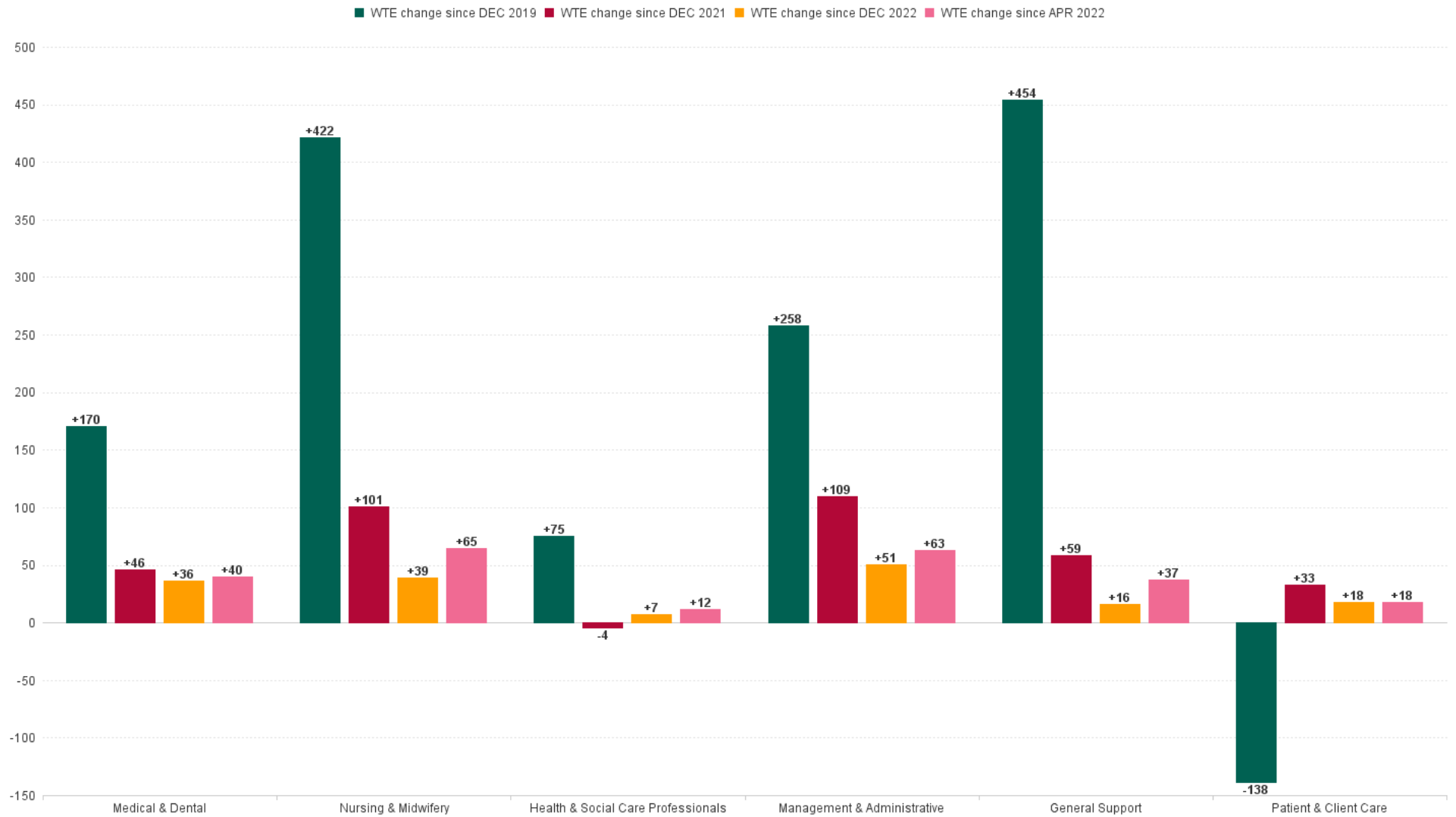
University of Limerick Hospital Group Employment Report: APR 2023

Employment by Staff Group APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	4,146	5,222	5,370	5,388	+1,241	+166	+18	5,899
Consultants	165	198	209	208	+43	+10	-1	221
Registrars	190	236	240	241	+50	+5	+1	248
SHO/ Interns	197	252	271	274	+77	+21	+2	280
Medical/ Dental, other	1	1	1	1	+0	+0	+0	2
Medical & Dental	553	687	721	723	+170	+36	+2	751
Nurse/ Midwife Manager	325	430	448	447	+121	+17	-2	474
Nurse/ Midwife Specialist & AN/MP	76	121	129	127	+52	+6	-2	137
Staff Nurse/ Staff Midwife	1,226	1,471	1,439	1,450	+224	-21	+11	1,625
<i>Nursing/ Midwifery awaiting registration</i>		2	1	1	+1	-1	+0	1
<i>Post-registration Nurse/ Midwife Student</i>	16	2	9	10	-6	+8	+1	19
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	28	29	+26	+29	+1	62
Nursing/ Midwifery Student	19	4	38	40	+21	+36	+2	82
Nursing/ Midwifery other	11	13	14	14	+4	+1	+0	16
Nursing & Midwifery	1,657	2,040	2,069	2,079	+422	+39	+10	2,334
Therapy Professions	84	120	123	122	+38	+3	-1	136
Health Science/ Diagnostics	252	261	266	267	+15	+6	+1	290
Social Workers	11	13	12	12	+1	-1	-0	12
Psychologists	3	5	5	5	+2	+0	-0	7
Pharmacy	45	61	58	58	+14	-3	+0	68
H&SC, Other	7	12	14	13	+6	+2	-0	14
Health & Social Care Professionals	403	471	477	478	+75	+7	+0	527
Management (VIII & above)	36	46	51	50	+14	+4	-1	50
Administrative/ Supervisory (V to VII)	103	213	234	236	+133	+22	+2	243
Clerical (III & IV)	485	573	592	597	+112	+24	+5	651
Management & Administrative	624	832	877	882	+258	+51	+6	944
Support	286	726	741	741	+454	+15	-0	813
Maintenance/ Technical	39	37	39	38	-0	+1	-0	39
General Support	325	764	780	779	+454	+16	-0	852
Health Care Assistants	577	422	439	439	-138	+17	-0	481
Care, other	8	6	7	7	-0	+1	-0	10
Patient & Client Care	585	429	447	446	-138	+18	-0	491



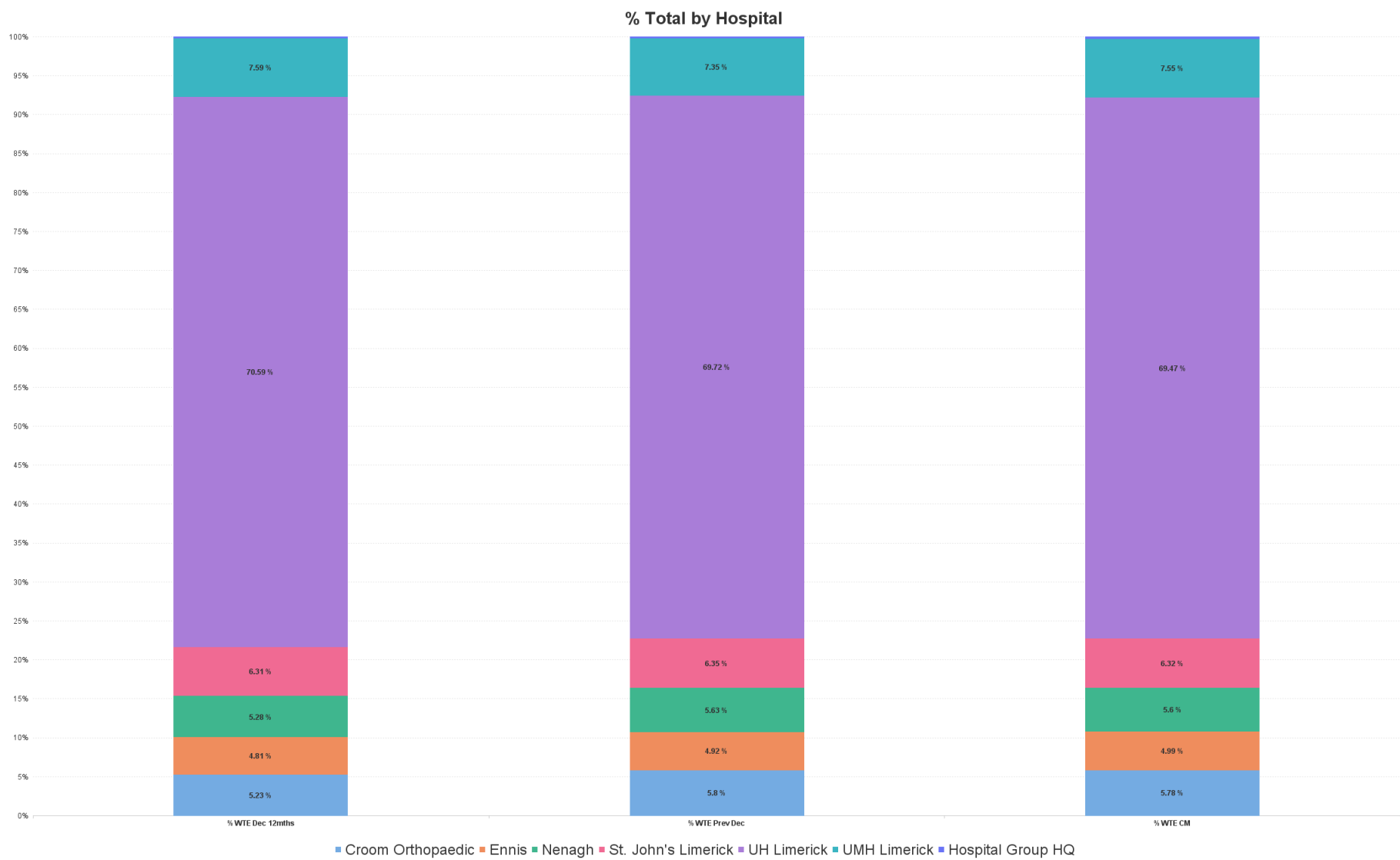
WTE Change by Staff Category



Employment Report by Hospital : APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	4,146	5,222	5,370	5,388	+1,241	+166	+18	5,899
UH Limerick	2,814	3,641	3,732	3,743	+929	+102	+11	4,064
UMH Limerick	375	384	400	407	+32	+23	+7	461
Ennis	235	257	268	269	+34	+12	+1	300
Nenagh	250	294	300	302	+52	+8	+2	338
Croom Orthopaedic	156	303	313	311	+155	+8	-2	343
St. John's Limerick	311	332	341	340	+29	+9	-1	377
Hospital Group HQ	6	12	16	16	+10	+4	+0	16





Employment Report by HSE/S38: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	4,146	5,222	5,370	5,388	+1,241	+166	+18	5,899
Health Service Executive	3,835	4,890	5,029	5,047	+1,212	+157	+19	5,522
Section 38 Hospitals	311	332	341	340	+29	+9	-1	377



Employment Report by Administration: APR 2023

Health Service Executive

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total Health Service Executive	3,835	4,890	5,029	5,047	+1,212	+157	+19	5,522
Consultants	158	194	204	203	+46	+9	-1	215
Registrars	181	223	227	228	+46	+5	+1	235
SHO/ Interns	190	245	261	264	+74	+18	+2	270
Medical/ Dental, other	1	1	1	1	+0	+0	+0	2
Medical & Dental	530	663	693	695	+166	+32	+2	722
Nurse/ Midwife Manager	301	398	419	416	+115	+18	-3	440
Nurse/ Midwife Specialist & AN/MP	68	113	121	119	+52	+6	-2	128
Staff Nurse/ Staff Midwife	1,133	1,380	1,350	1,361	+228	-19	+11	1,524
Nursing/ Midwifery awaiting registration		2	1	1	+3	-1	+0	1
Post-registration Nurse/ Midwife Student	16	2	9	10	-11	+5	+1	19
Pre-registration Nurse/ Midwife Intern	3	1	28	29	-2	-6	+1	62
Nursing/ Midwifery Student	19	4	38	40	+21	+36	+2	82
Nursing/ Midwifery other	10	12	13	13	+4	+1	+0	15
Nursing & Midwifery	1,530	1,908	1,941	1,950	+419	+42	+9	2,189
Therapy Professions	79	113	116	116	+37	+3	-1	129
Health Science/ Diagnostics	240	249	254	255	+15	+6	+1	277
Social Workers	11	13	12	12	+1	-1	-0	12
Psychologists	3	5	5	5	+2	+0	-0	7
Pharmacy	40	55	52	52	+11	-3	+0	59
H&SC, Other	7	12	14	13	+6	+2	-0	14
Health & Social Care Professionals	382	446	453	453	+72	+7	+0	498
Management (VIII & above)	29	38	43	43	+14	+5	-0	43
Administrative/ Supervisory (V to VII)	87	192	211	213	+126	+21	+2	220
Clerical (III & IV)	440	530	542	547	+108	+17	+5	596
Management & Administrative	556	759	796	803	+248	+44	+7	859
Support	247	689	702	701	+455	+13	-0	766
Maintenance/ Technical	37	35	37	36	-0	+1	-0	37
General Support	283	724	738	738	+454	+14	-1	803
Health Care Assistants	548	384	401	402	-146	+18	+1	442
Care, other	7	5	6	6	-0	+1	-0	9
Patient & Client Care	555	390	407	408	-146	+19	+1	451



Section 38 Hospitals

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total Section 38 Hospitals	311	332	341	340	+29	+9	-1	377
Consultants	8	4	5	5	-2	+1	+0	6
Registrars	9	13	13	13	+4	+0	+0	13
SHO/ Interns	7	7	10	10	+3	+3	+0	10
Medical & Dental	24	24	28	28	+5	+4	+0	29
Nurse/ Midwife Manager	24	32	29	30	+6	-1	+1	34
Nurse/ Midwife Specialist & AN/MP	8	8	8	8	+0	+0	+0	9
Staff Nurse/ Staff Midwife	93	92	90	90	-4	-2	+0	101
Nursing/ Midwifery other	1	1	1	1	+0	+0	+0	1
Nursing & Midwifery	127	132	128	129	+2	-3	+1	145
Therapy Professions	5	6	6	6	+1	+0	+0	7
Health Science/ Diagnostics	12	12	11	11	-0	-0	+0	13
Pharmacy	4	6	7	7	+2	+0	+0	9
Health & Social Care Professionals	21	24	24	24	+3	+0	+0	29
Management (VIII & above)	7	8	8	7	+0	-1	-1	7
Administrative/ Supervisory (V to VII)	16	21	22	22	+7	+1	+0	23
Clerical (III & IV)	45	43	50	50	+4	+7	-0	55
Management & Administrative	68	72	80	79	+11	+7	-1	85
Support	40	38	39	40	-0	+2	+0	47
Maintenance/ Technical	2	2	2	2	+0	+0	+0	2
General Support	42	40	41	42	-0	+2	+0	49
Health Care Assistants	29	38	38	37	+8	-1	-1	39
Care, other	1	1	1	1	+0	+0	+0	1
Patient & Client Care	30	39	39	38	+8	-1	-1	40



Employment Report by Grade Group: APR 2023

Croom Orthopaedic

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	156	303	313	311	+155	+8	-2	343
Consultant Surgery	5	12	12	12	+7	+0	+0	12
Consultants	5	12	12	12				12
Registrar	0	9	9	9	+9	+0	+0	10
Specialist Registrar	3	3	3	3	+0	+0	+0	3
Registrars	3	12	12	12				13
Senior House Officer	5	12	10	11	+6	-1	+1	11
SHO/ Interns	5	12	10	11				11
Medical & Dental	13	35	34	35				36
Clinical Nurse/ Midwife Manager	13	20	23	22	+9	+1	-1	22
Director Nursing/Midwifery, Assistant	1	6	5	5	+4	-1	+0	5
Director of Nursing/Midwifery		1	1	1	+1	+0	+0	1
Nurse/ Midwife Manager	14	27	29	28				28
Advanced Nurse/ Midwife Practitioner	2	3	3	3	+1	+0	+0	3
Clinical Nurse/ Midwife Specialist	4	7	7	7	+3	+0	-0	7
Nurse/ Midwife Specialist & AN/MP	6	10	10	10				10
Staff Midwives		1	1	0	+0	-0	-0	1
Staff Nurses [General/ Children's]	50	89	93	91	+40	+2	-2	104
Staff Nurse/ Staff Midwife	50	90	94	91				105
Nursing/ Midwifery awaiting registration		1				-1		
Nursing/ Midwifery Student		1						
Nursing & Midwifery	70	128	132	128				143
Physiotherapists		5	6	6	+6	+1	-0	8
Therapy Professions		5	6	6				8
Radiographers	1	1	1	1	+0	+0	+0	1
Health Science/ Diagnostics	1	1	1	1				1
Health & Social Care Professionals	1	6	7	7				9
Middle Management (V-VII)	2	5	4	4	+2	-1	+0	4
Administrative/ Supervisory (V to VII)	2	5	4	4				4
General Administrative (III & IV)	15	29	34	33	+18	+4	-0	38
Clerical (III & IV)	15	29	34	33				38
Management & Administrative	17	34	37	37				42
Catering	3	4	4	4	+1	+0	+0	4
Household Services	3	17	18	18	+15	+1	-0	18
Other Support	2	8	9	9	+8	+1	-0	10
Portering		21	21	21	+21	+0	-0	22



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	156	303	313	311	+155	+8	-2	343
Support	7	49	52	52				54
Maintenance	2	1	1	1	-1	+0	+0	1
Maintenance/ Technical	2	1	1	1				1
General Support	9	50	53	53				55
Attendant/ Aide	36	36	34	34	-2	-1	+0	40
Health Care Assistant/ Care Assistant	7	11	13	14	+7	+3	+1	15
Health & Social Care Assistants	1	2	2	2	+1	+0	+0	2
Health Care Assistants	44	49	49	51				57
Pastoral Care	1	1	1	1	+0	+0	+0	1
Care, other	1	1	1	1				1
Patient & Client Care	45	50	50	52				58



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	235	257	268	269	+34	+12	+1	300
Consultant Anaesthesia	1	1	1	1	+0	+0	+0	1
Consultant Medicine	7	7	7	7	-0	-0	-1	8
Consultants	8	8	8	8				9
Registrar	3	5	5	4	+1	-0	-0	5
Registrars	3	5	5	4				5
Senior House Officer	5	9	10	10	+5	+1	+0	10
SHO/ Interns	5	9	10	10				10
Medical & Dental	16	21	23	22				24
Clinical Nurse/ Midwife Manager	21	23	27	26	+6	+4	-0	28
Director Nursing/Midwifery, Assistant	4	6	6	6	+2	+0	+0	6
Director of Nursing/Midwifery	2	1	1	1	-1	+0	+0	1
Nurse/ Midwife Manager	27	29	34	33				35
Advanced Nurse/ Midwife Practitioner	1	5	5	6	+5	+1	+1	6
Clinical Nurse/ Midwife Specialist	1	2	2	2	+1	+0	+0	2
Nurse/ Midwife Specialist & AN/MP	2	7	7	8				8
Staff Nurses [General/ Children's]	79	76	77	78	-1	+2	+1	94
Staff Nurse/ Staff Midwife	79	76	77	78				94
Nursing & Midwifery	108	112	118	119				137
Physiotherapists	5	5	5	5	-0	+0	-1	6
Therapy Professions	5	5	5	5				6
Cardiac Physiologists	1	1	1	1	+0	+0	+0	1
E.C.G. Technicians	1	1	1	1	-0	+0	+0	1
Medical Science	8	6	6	6	-1	-0	-0	7
Radiographers	5	7	7	7	+1	+0	+0	8
Health Science/ Diagnostics	15	15	15	15				17
Pharmacists	1	1	1	1	+0	+0	+0	1
Pharmacy Technicians	1	2	2	2	+1	+0	+0	2
Pharmacy	2	3	3	3				3
Health & Social Care Professionals	22	22	23	22				26
Middle Management (V-VII)	2	4	4	4	+2	-1	+0	4
Administrative/ Supervisory (V to VII)	2	4	4	4				4
General Administrative (III & IV)	42	40	41	42	+0	+2	+1	45
Clerical (III & IV)	42	40	41	42				45
Management & Administrative	44	45	45	46				49
Catering	2	3	3	3	+0	-0	-0	3
Household Services	1	27	27	27	+27	+1	+0	30
Other Labs & Associated		1	1	1	+1	+0	+0	1



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	235	257	268	269	+34	+12	+1	300
Other Support	4	4	5	5	+1	+1	-0	5
Portering	7	11	11	11	+4	-0	+1	12
Support	14	45	46	47				51
General Support	14	45	46	47				51
Attendant/ Aide	26	4	3	2	-24	-2	-1	2
Health Care Assistant/ Care Assistant	5	6	10	9	+4	+3	-0	10
Health & Social Care Assistants	1	1	1	1	+0	+0	+0	1
Health Care Assistants	32	11	14	12				13
Patient & Client Care	32	11	14	12				13



Nenagh

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	250	294	300	302	+52	+8	+2	338
Consultant Anaesthesia	2	2	2	2	+0	+0	+0	2
Consultant Medicine	2	7	8	8	+6	+1	+0	8
Consultants	4	9	10	10				10
Registrar	4	3	3	3	-1	+0	+0	3
Registrars	4	3	3	3				3
Senior House Officer	8	6	7	6	-2	+0	-1	7
SHO/ Interns	8	6	7	6				7
Medical & Dental	16	18	20	19				20
Clinical Nurse/ Midwife Manager	26	27	27	27	+1	-0	-1	29
Director Nursing/Midwifery, Assistant	1	5	5	5	+4	+0	+0	5
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	28	33	33	33				35
Advanced Nurse/ Midwife Practitioner	1	8	9	9	+8	+1	-0	9
Clinical Nurse/ Midwife Specialist	3	5	5	6	+3	+1	+0	6
Nurse/ Midwife Specialist & AN/MP	4	12	14	14				15
Staff Nurses [General/ Children's]	81	89	88	90	+9	+1	+2	108
Staff Nurse/ Staff Midwife	81	89	88	90				108
Nursing & Midwifery	113	135	135	137				158
Physiotherapists	8	9	8	8	-0	-1	-0	11
Therapy Professions	8	9	8	8				11
Cardiac Physiologists	2	2	2	2	+0	+0	+0	2
Radiographers	4	7	7	7	+3	+1	+0	9
Health Science/ Diagnostics	6	9	9	9				11
Pharmacists	1	1	1	1	+0	+0	+0	1
Pharmacy Technicians	1	2	2	2	+1	-0	-0	2
Pharmacy	2	2	2	2				3
Health & Social Care Professionals	16	20	19	20				25
Middle Management (V-VII)	3	6	7	7	+4	+1	-0	7
Administrative/ Supervisory (V to VII)	3	6	7	7				7
General Administrative (III & IV)	32	37	38	39	+7	+2	+1	42
Clerical (III & IV)	32	37	38	39				42
Management & Administrative	35	43	45	46				49
Catering	3	3	3	3	+0	+0	+0	3
Household Services	2	11	11	11	+9	-0	-0	13
Other Support	4	5	5	5	+1	+0	+0	5
Portering	1	5	5	5	+4	+0	-0	5
Support	9	24	23	23				26



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	250	294	300	302	+52	+8	+2	338
Maintenance	3	4	4	4	+1	+0	+0	4
Maintenance/ Technical	3	4	4	4				4
General Support	12	28	27	27				30
Attendant/ Aide	48	31	32	31	-17	+0	-0	34
Health Care Assistant/ Care Assistant	9	18	19	19	+10	+1	+0	20
Health & Social Care Assistants	1	1	1	1	+0	+0	+0	1
Health Care Assistants	58	50	52	52				55
Other Care Grades		1	1	1	+1	+0	+0	1
Care, other		1	1	1				1
Patient & Client Care	58	51	53	53				56



St. John's Limerick

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	311	332	341	340	+29	+9	-1	377
Consultant Anaesthesia	2	1	1	1	-1	+0	+0	1
Consultant Medicine	3	1	2	2	-0	+1	+0	3
Consultant Obstetrics & Gynaecology	1	1	1	1	+0	+0	+0	1
Consultant Pathology	1	1	1	1	+0	+0	+0	1
Consultant Surgery	1				-1			
Consultants	8	4	5	5				6
Registrar	9	13	13	13	+4	+0	+0	13
Registrars	9	13	13	13				13
Interns	3	2	2	2	-1	+0	+0	2
Senior House Officer	4	5	8	8	+4	+3	+0	8
SHO/ Interns	7	7	10	10				10
Medical & Dental	24	24	28	28				29
Clinical Nurse/ Midwife Manager	20	26	23	23	+3	-2	+0	26
Director Nursing/Midwifery, Assistant	4	5	5	6	+3	+1	+1	7
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	24	32	29	30				34
Advanced Nurse/ Midwife Practitioner	3	5	5	5	+2	+0	+0	5
Clinical Nurse/ Midwife Specialist	5	3	3	3	-2	+0	+0	4
Nurse/ Midwife Specialist & AN/MP	8	8	8	8				9
Staff Nurses [General/ Children's]	93	92	90	90	-4	-2	+0	101
Staff Nurse/ Staff Midwife	93	92	90	90				101
Nursing Education/Clinical	1	1	1	1	+0	+0	+0	1
Nursing/ Midwifery other	1	1	1	1				1
Nursing & Midwifery	127	132	128	129				145
Dietitians	1	1	1	1	+0	+0	+0	1
Physiotherapists	4	5	5	5	+1	+0	+0	6
Therapy Professions	5	6	6	6				7
Radiographers	12	12	11	11	-0	-0	+0	13
Health Science/ Diagnostics	12	12	11	11				13
Pharmacists	3	4	4	4	+2	+0	+0	5
Pharmacy Technicians	2	2	2	2	+0	+0	+0	4
Pharmacy	4	6	7	7				9
Health & Social Care Professionals	21	24	24	24				29
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	6	7	7	6	+0	-1	-1	6
Management (VIII & above)	7	8	8	7				7
Middle Management (V-VII)	16	21	22	22	+7	+1	+0	23



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	311	332	341	340	+29	+9	-1	377
Administrative/ Supervisory (V to VII)	16	21	22	22				23
General Administrative (III & IV)	45	43	50	50	+4	+7	-0	55
Clerical (III & IV)	45	43	50	50				55
Management & Administrative	68	72	80	79				85
Catering	3	6	5	5	+2	-1	+0	6
Household Services	23	17	19	20	-3	+3	+0	26
Other Support	4	6	6	6	+2	+0	+0	6
Portering	10	9	9	9	-1	+0	+0	9
Support	40	38	39	40				47
Maintenance	2	2	2	2	+0	+0	+0	2
Maintenance/ Technical	2	2	2	2				2
General Support	42	40	41	42				49
Attendant/ Aide	7	6	6	6	-1	+0	+0	6
Health Care Assistant/ Care Assistant	19	28	28	27	+8	-1	-1	28
Health & Social Care Assistants	3	5	5	5	+1	+0	+0	5
Health Care Assistants	29	38	38	37				39
Pastoral Care	1	1	1	1	+0	+0	+0	1
Care, other	1	1	1	1				1
Patient & Client Care	30	39	39	38				40

UH Limerick

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	2,814	3,641	3,732	3,743	+929	+102	+11	4,064
Consultant Anaesthesia	13	18	19	20	+7	+2	+0	20
Consultant Emergency Medicine	7	12	12	12	+5	+1	+0	13
Consultant Medicine	41	49	50	49	+7	-0	-1	53
Consultant Paediatrics	8	11	13	14	+5	+2	+0	14
Consultant Pathology	12	13	13	13	+1	+1	-0	14
Consultant Radiology	15	14	15	15	+0	+1	+0	16
Consultant Surgery	28	34	36	36	+8	+1	+0	37
Consultants	125	151	158	158				167
Registrar	99	115	118	119	+20	+4	+1	123
Senior Registrar	4	4	5	5	+2	+1	+0	5
Specialist Registrar	52	71	67	67	+15	-4	-0	68
Registrars	155	190	190	191				196
Interns	51	63	61	61	+10	-2	+0	61
Senior House Officer	104	141	157	159	+55	+18	+2	164
SHO/ Interns	155	205	218	220				225
Other Medical	1	1	1	1	+0	+0	+0	2
Medical/ Dental, other	1	1	1	1				2
Medical & Dental	437	546	568	570				590
Clinical Nurse/ Midwife Manager	174	239	252	250	+76	+11	-2	267
Director Nursing/Midwifery, Assistant	23	24	25	26	+3	+2	+1	27
Director of Nursing/Midwifery	1	3	4	4	+3	+1	+0	4
Nurse/ Midwife Manager	198	266	282	280				298
Advanced Nurse/ Midwife Practitioner	13	20	26	25	+12	+4	-1	25
Clinical Nurse/ Midwife Specialist	40	58	58	56	+16	-1	-2	63
Nurse/ Midwife Specialist & AN/MP	53	78	84	81				88
Staff Midwives		0				-0		
Staff Nurses [General/ Children's]	756	958	928	935	+179	-23	+7	1,025
Staff Nurse/ Staff Midwife	756	959	928	935				1,025
Nursing/ Midwifery awaiting registration		1	1	1	+1	+0	+0	1
Pre-registration Nurse/ Midwife Intern	0	1	28	29	+29	+29	+1	62
Nursing/ Midwifery Student	0	2	29	30				63
Nursing Education/Clinical	6	7	9	9	+2	+2	-0	10
Nursing/ Midwifery other	6	7	9	9				10
Nursing & Midwifery	1,014	1,312	1,331	1,335				1,484
Dietitians	16	21	20	20	+4	-1	+0	21
Occupational Therapists	8	21	19	18	+11	-3	-0	19
Orthoptists		1				-1		



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	2,814	3,641	3,732	3,743	+929	+102	+11	4,064
Physiotherapists	32	36	40	40	+8	+5	+0	44
Podiatrists & Chiropodists	3	3	3	3	+0	-0	-0	4
Speech & Language Therapists	5	12	14	14	+10	+3	+1	15
Therapy Professions	64	94	96	96				103
Audiology	1	2	2	2	+1	+0	+0	2
Biochemists	7	5	5	5	-2	+0	-0	5
Cardiac Physiologists	13	8	9	9	-4	+1	+0	10
Clinical Engineering	6	11	13	14	+8	+2	+0	14
E.C.G. Technicians	1	1	1	1	-0	+0	+0	1
Medical Science	122	121	121	120	-2	-1	-2	131
Neuro-Physiologists	1	1	1	1	-0	+0	+0	1
Phlebotomists	1				-1			
Physicists	2	2	2	3	+1	+1	+1	4
Radiographers	57	68	70	70	+13	+1	+0	74
Respiratory Physiologists	4	2	1	2	-2	+0	+1	2
Vascular Physiologists	3	3	3	3	+0	+0	+0	3
Health Science/ Diagnostics	217	224	229	229				247
Social Workers	10	13	12	12	+2	-1	-0	12
Social Workers	10	13	12	12				12
Psychologists	3	5	5	5	+2	+0	-0	7
Psychologists	3	5	5	5				7
Pharmacists	21	26	22	22	+1	-3	+0	25
Pharmacy Technicians	16	24	25	25	+9	+1	-0	28
Pharmacy	37	50	47	47				53
HSCP Trainees/Students	5	7	9	9	+4	+2	+0	9
Other Health & Social Care		2	2	2	+2	-0	+0	2
Play Therapists/ Specialists	2	2	2	2	-0	-0	-0	2
Vaccinators		1	1	1	+1	+0	+0	1
H&SC, Other	7	12	14	13				14
Health & Social Care Professionals	338	397	402	403				436
Executive Management	1	1	1	1	+0	+0	+0	1
Senior Management (VIII & GM)	24	28	29	29	+5	+1	-0	29
Management (VIII & above)	25	29	30	30				30
Middle Management (V-VII)	77	170	190	192	+115	+22	+2	198
Administrative/ Supervisory (V to VII)	77	170	190	192				198
General Administrative (III & IV)	317	386	391	394	+77	+7	+2	428
Clerical (III & IV)	317	386	391	394				428
Management & Administrative	419	585	611	615				656
Catering	10	17	18	17	+7	+1	-1	18
Household Services	32	309	308	309	+277	-0	+1	337



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	2,814	3,641	3,732	3,743	+929	+102	+11	4,064
Other Labs & Associated	31	38	41	41	+11	+4	+0	48
Other Support	27	30	31	31	+4	+1	-0	35
Portering	96	126	130	128	+32	+2	-2	137
Support	196	519	528	526				575
Maintenance	31	29	31	30	-0	+1	-0	31
Technical Services	1	1	1	1	+0	+0	+0	1
Maintenance/ Technical	32	30	32	31				32
General Support	227	549	559	558				607
Attendant/ Aide	208	19	20	21	-187	+1	+1	23
Health Care Assistant/ Care Assistant	164	226	234	233	+70	+7	-0	257
Health & Social Care Assistants	3	4	4	4	+1	-0	+0	5
Health Care Assistants	374	249	257	258				285
Other Care Grades	1				-1			
Pastoral Care	4	3	4	4	+0	+1	-0	6
Care, other	5	3	4	4				6
Patient & Client Care	379	252	261	262				291



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APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	375	384	400	407	+32	+23	+7	461
Consultant Obstetrics & Gynaecology	13	11	12	12	-0	+1	+0	13
Consultant Paediatrics	3	4	4	4	+1	+0	+0	4
Consultants	16	15	16	16				17
Registrar	11	10	10	10	-1	+0	-0	11
Senior Registrar	1				-1			
Specialist Registrar	4	4	7	7	+3	+3	+0	7
Registrars	16	14	17	17				18
Interns	2	2	2	2	+0	+0	+0	2
Senior House Officer	15	12	14	14	-0	+3	+1	15
SHO/ Interns	17	14	16	16				17
Medical & Dental	48	43	49	49				52
Clinical Nurse/ Midwife Manager	27	35	33	33	+7	-2	+0	35
Director Nursing/Midwifery, Assistant	5	5	7	7	+2	+2	-0	7
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	33	41	41	41				43
Advanced Nurse/ Midwife Practitioner	2	4	4	4	+2	+0	+0	4
Clinical Nurse/ Midwife Specialist	2	2	2	2	+0	+0	+0	3
Nurse/ Midwife Specialist & AN/MP	4	6	6	6				7
Staff Midwives	145	135	132	133	-12	-2	+1	155
Staff Nurses [General/ Children's]	21	31	32	34	+13	+3	+2	37
Staff Nurse/ Staff Midwife	166	166	163	167				192
Post-registration Nurse/ Midwife Student	16	2	9	10	-6	+8	+1	19
Pre-registration Nurse/ Midwife Intern	3				-3			
Nursing/ Midwifery Student	19	2	9	10				19
Nursing Education/Clinical	3	5	4	5	+1	-1	+0	5
Nursing/ Midwifery other	3	5	4	5				5
Nursing & Midwifery	225	221	224	229				266
Physiotherapists	2	1	1	1	-1	+0	+0	1
Therapy Professions	2	1	1	1				1
Radiographers	1	1	1	1	-0	+0	+0	1
Health Science/ Diagnostics	1	1	1	1				1
Social Workers	1				-1			
Social Workers	1							
Health & Social Care Professionals	4	1	1	1				2
Senior Management (VIII & GM)		1	1	1	+1	+0	+0	1
Management (VIII & above)		1	1	1				1
Middle Management (V-VII)	2	5	5	5	+3	+0	+0	5



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	375	384	400	407	+32	+23	+7	461
Administrative/ Supervisory (V to VII)	2	5	5	5				5
General Administrative (III & IV)	34	37	38	39	+5	+2	+1	42
Clerical (III & IV)	34	37	38	39				42
Management & Administrative	36	43	43	45				48
Catering	3	4	5	6	+2	+2	+1	6
Household Services	8	37	36	36	+28	-0	-0	42
Portering	9	11	11	11	+2	+0	-0	12
Support	21	51	53	53				60
General Support	21	51	53	53				60
Attendant/ Aide	29	9	9	9	-20	-0	-0	10
Health Care Assistant/ Care Assistant	11	15	20	20	+10	+5	+0	22
Health Care Assistants	39	25	29	29				32
Pastoral Care	1	0	0	0	-1	+0	+0	1
Care, other	1	0	0	0				1
Patient & Client Care	40	25	30	30				33



Hospital Group HQ

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	6	12	16	16	+10	+4	+0	16
Director of Nursing/Midwifery	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	1	1	1	1				1
Nursing & Midwifery	1	1	1	1				1
Executive Management	3	7	9	9	+6	+2	-0	9
Senior Management (VIII & GM)	1	1	3	3	+2	+2	+0	3
Management (VIII & above)	4	8	12	12				12
Middle Management (V-VII)	1	2	2	2	+1	+0	+0	2
Administrative/ Supervisory (V to VII)	1	2	2	2				2
General Administrative (III & IV)		1	1	1	+1	+0	+0	1
Clerical (III & IV)		1	1	1				1
Management & Administrative	5	11	15	15				15



Employment Report by Grade Group: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	4,146	5,222	5,370	5,388	+1,241	+166	+18	5,899
Consultant Anaesthesia	18	22	23	24	+6	+2	+0	24
Consultant Emergency Medicine	7	12	12	12	+5	+1	+0	13
Consultant Medicine	53	64	67	65	+13	+2	-1	72
Consultant Obstetrics & Gynaecology	14	12	13	13	-0	+1	+0	14
Consultant Paediatrics	11	15	17	18	+6	+2	+0	18
Consultant Pathology	13	14	14	14	+1	+1	-0	15
Consultant Radiology	15	14	15	15	+0	+1	+0	16
Consultant Surgery	34	46	47	47	+13	+1	+0	49
Consultants	165	198	209	208	+43	+10	-1	221
Registrar	127	154	158	159	+32	+4	+1	165
Senior Registrar	5	4	5	5	+1	+1	+0	5
Specialist Registrar	59	78	77	77	+18	-1	-0	78
Registrars	190	236	240	241	+50	+5	+1	248
Interns	56	67	65	65	+9	-2	+0	65
Senior House Officer	141	185	206	209	+68	+24	+2	215
SHO/ Interns	197	252	271	274	+77	+21	+2	280
Other Medical	1	1	1	1	+0	+0	+0	2
Medical/ Dental, other	1	1	1	1	+0	+0	+0	2
Medical & Dental	553	687	721	723	+170	+36	+2	751
Clinical Nurse/ Midwife Manager	281	370	385	381	+100	+11	-4	407
Director Nursing/Midwifery, Assistant	37	51	53	55	+18	+4	+2	57
Director of Nursing/Midwifery	7	9	10	10	+3	+1	+0	10
Nurse/ Midwife Manager	325	430	448	447	+121	+17	-2	474
Advanced Nurse/ Midwife Practitioner	22	45	52	52	+30	+7	-0	52
Clinical Nurse/ Midwife Specialist	54	76	77	76	+22	-0	-2	85
Nurse/ Midwife Specialist & AN/MP	76	121	129	127	+52	+6	-2	137
Staff Midwives	145	136	132	133	-12	-3	+1	156
Staff Nurses [General/ Children's]	1,081	1,336	1,307	1,317	+236	-18	+10	1,469
Staff Nurse/ Staff Midwife	1,226	1,471	1,439	1,450	+224	-21	+11	1,625
Nursing/ Midwifery awaiting registration		2	1	1	+1	-1	+0	1
Post-registration Nurse/ Midwife Student	16	2	9	10	-6	+8	+1	19
Pre-registration Nurse/ Midwife Intern	3	1	28	29	+26	+29	+1	62
Nursing/ Midwifery Student	19	4	38	40	+21	+36	+2	82
Nursing Education/Clinical	11	13	14	14	+4	+1	+0	16
Nursing/ Midwifery other	11	13	14	14	+4	+1	+0	16
Nursing & Midwifery	1657	2040	2069	2079	+422	+39	+10	2,334
Dietitians	17	22	21	21	+4	-1	+0	22



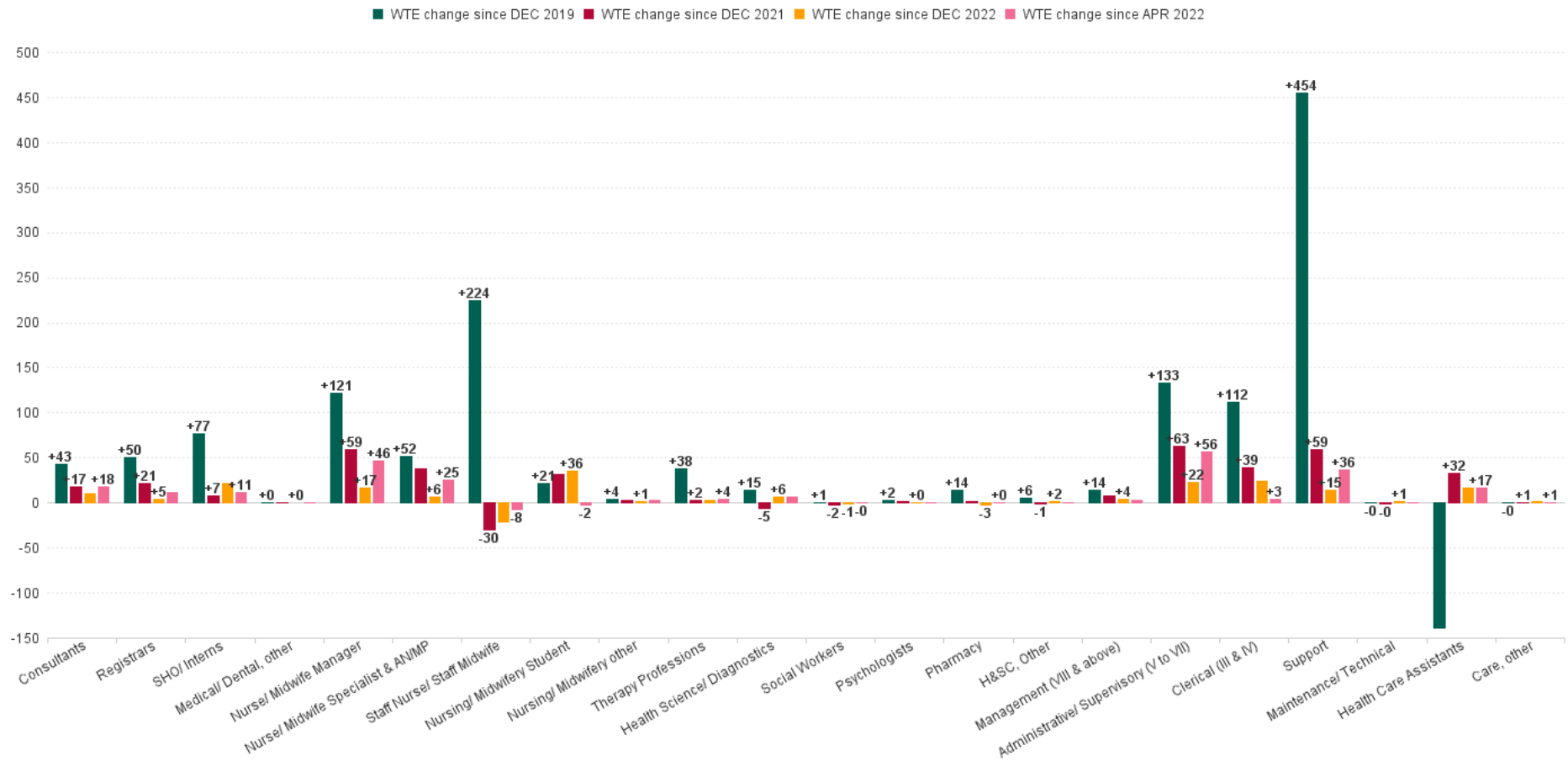
APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	4,146	5,222	5,370	5,388	+1,241	+166	+18	5,899
Occupational Therapists	8	21	19	18	+11	-3	-0	19
Orthoptists		1				-1		
Physiotherapists	52	61	66	65	+13	+5	-1	76
Podiatrists & Chiropodists	3	3	3	3	+0	-0	-0	4
Speech & Language Therapists	5	12	14	14	+10	+3	+1	15
Therapy Professions	84	120	123	122	+38	+3	-1	136
Audiology	1	2	2	2	+1	+0	+0	2
Biochemists	7	5	5	5	-2	+0	-0	5
Cardiac Physiologists	16	11	12	12	-4	+1	+0	13
Clinical Engineering	6	11	13	14	+8	+2	+0	14
E.C.G. Technicians	2	2	2	2	-0	+0	+0	2
Medical Science	129	127	127	126	-3	-1	-2	138
Neuro-Physiologists	1	1	1	1	-0	+0	+0	1
Phlebotomists	1				-1			
Physicists	2	2	2	3	+1	+1	+1	4
Radiographers	80	95	97	97	+17	+2	+1	106
Respiratory Physiologists	4	2	1	2	-2	+0	+1	2
Vascular Physiologists	3	3	3	3	+0	+0	+0	3
Health Science/ Diagnostics	252	261	266	267	+15	+6	+1	290
Social Workers	11	13	12	12	+1	-1	-0	12
Social Workers	11	13	12	12	+1	-1	-0	12
Psychologists	3	5	5	5	+2	+0	-0	7
Psychologists	3	5	5	5	+2	+0	-0	7
Pharmacists	25	32	28	28	+3	-3	+0	32
Pharmacy Technicians	20	29	30	30	+10	+1	-0	36
Pharmacy	45	61	58	58	+14	-3	+0	68
HSCP Trainees/Students	5	7	9	9	+4	+2	+0	9
Other Health & Social Care		2	2	2	+2	-0	+0	2
Play Therapists/ Specialists	2	2	2	2	-0	-0	-0	2
Vaccinators		1	1	1	+1	+0	+0	1
H&SC, Other	7	12	14	13	+6	+2	-0	14
Health & Social Care Professionals	403	471	477	478	+75	+7	+0	527
Executive Management	5	9	11	11	+6	+2	-0	11
Senior Management (VIII & GM)	31	37	40	39	+8	+2	-1	39
Management (VIII & above)	36	46	51	50	+14	+4	-1	50
Middle Management (V-VII)	103	213	234	236	+133	+22	+2	243
Administrative/ Supervisory (V to VII)	103	213	234	236	+133	+22	+2	243
General Administrative (III & IV)	485	573	592	597	+112	+24	+5	651
Clerical (III & IV)	485	573	592	597	+112	+24	+5	651
Management & Administrative	624	832	877	882	+258	+51	+6	944



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	4,146	5,222	5,370	5,388	+1,241	+166	+18	5,899
Catering	25	36	38	38	+13	+2	-0	40
Household Services	68	417	419	420	+352	+4	+1	466
Other Labs & Associated	31	39	42	42	+12	+4	+0	49
Other Support	40	52	55	55	+15	+3	-0	61
Portering	123	183	186	185	+63	+2	-1	197
Support	286	726	741	741	+454	+15	-0	813
Maintenance	38	36	38	37	-0	+1	-0	38
Technical Services	1	1	1	1	+0	+0	+0	1
Maintenance/ Technical	39	37	39	38	-0	+1	-0	39
General Support	325	764	780	779	+454	+16	-0	852
Attendant/ Aide	354	105	104	103	-251	-2	-1	115
Health Care Assistant/ Care Assistant	214	305	323	323	+109	+18	+1	352
Health & Social Care Assistants	9	12	12	12	+3	-0	+0	14
Health Care Assistants	577	422	439	439	-138	+17	-0	481
Other Care Grades	1	1	1	1	+0	+0	+0	1
Pastoral Care	7	5	6	6	-0	+1	-0	9
Care, other	8	6	7	7	-0	+1	-0	10
Patient & Client Care	585	429	447	446	-138	+18	-0	491



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,388	5,899	1:0.9	21.43%	78.57%	1:1	1:0.9	81.40%	14.68%	66.72%	81.35%	18.65%	95.49%	77.50%
Consultant Emergency Medicine	12.29	13	1:0.9	69.23%	30.77%	1:1	1:0.8	61.54%	38.46%	23.08%	76.92%	23.08%	100.00%	25.00%
Consultant Medicine	65.47	72	1:0.9	66.67%	33.33%	1:1	1:0.8	65.28%	44.44%	20.83%	87.50%	12.50%	93.75%	75.00%
Consultant Obstetrics & Gynaecology	13.03	14	1:0.9	35.71%	64.29%	1:0.9	1:0.9	78.57%	21.43%	57.14%	85.71%	14.29%	80.00%	88.89%
Consultant Surgery	47.17	49	1:1	89.80%	10.20%	1:1	1:0.9	71.43%	61.22%	10.20%	93.88%	6.12%	95.45%	80.00%
Consultant Paediatrics	17.5	18	1:1	61.11%	38.89%	1:1	1:0.9	77.78%	44.44%	33.33%	94.44%	5.56%	100.00%	85.71%
Consultant Pathology	14.11	15	1:0.9	40.00%	60.00%	1:1	1:0.9	80.00%	33.33%	46.67%	93.33%	6.67%	100.00%	88.89%
Consultant Radiology	15.35	16	1:1	62.50%	37.50%	1:1	1:0.9	93.75%	56.25%	37.50%	93.75%	6.25%	100.00%	83.33%
Consultant Anaesthesia	23.5	24	1:1	75.00%	25.00%	1:1	1:1	91.67%	66.67%	25.00%	100.00%		100.00%	100.00%
Consultants	208.42	221	1:0.9	68.33%	31.67%	1:1	1:0.9	74.21%	48.87%	25.34%	90.95%	9.05%	96.03%	80.00%
Registrar	158.54	165	1:1	59.39%	40.61%	1:1	1:0.9	1.82%	0.61%	1.21%	94.55%	5.45%	95.92%	92.54%
Specialist Registrar	76.97	78	1:1	47.44%	52.56%	1:1	1:1				98.72%	1.28%	97.30%	100.00%
Senior Registrar	5	5	1:1	60.00%	40.00%	1:1	1:1				100.00%		100.00%	100.00%
Registrars	240.51	248	1:1	55.65%	44.35%	1:1	1:1	1.21%	0.40%	0.81%	95.97%	4.03%	96.38%	95.45%
Senior House Officer	208.75	215	1:1	40.93%	59.07%	1:1	1:1				99.53%	0.47%	100.00%	99.21%
Interns	64.92	65	1:1	41.54%	58.46%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	273.67	280	1:1	41.07%	58.93%	1:1	1:1				99.64%	0.36%	100.00%	99.39%
Other Medical	0.85	2	1:0.4			1:	1:0.4	100.00%				100.00%		
Medical/ Dental, other	0.85	2	1:0.4			1:	1:0.4					100.00%		
Medical & Dental	723	751	1:1	53.79%	46.21%	1:1	1:0.9	22.24%	14.51%	7.72%	95.61%	4.39%	97.28%	93.66%
Clinical Nurse/ Midwife Manager	381.29	407	1:0.9	5.16%	94.84%	1:1	1:0.9	99.02%	5.16%	93.86%	80.34%	19.66%	100.00%	79.27%
Director Nursing/Midwifery, Assistant	55.31	57	1:1	8.77%	91.23%	1:0.9	1:1	94.74%	7.02%	87.72%	92.98%	7.02%	80.00%	94.23%
Director of Nursing/Midwifery	10	10	1:1	30.00%	70.00%	1:1	1:1	100.00%	30.00%	70.00%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	446.6	474	1:0.9	6.12%	93.88%	1:1	1:0.9	98.52%	5.91%	92.62%	82.28%	17.72%	96.55%	81.35%
Clinical Nurse/ Midwife Specialist	75.76	85	1:0.9	1.18%	98.82%	1:1	1:0.9	100.00%	1.18%	98.82%	70.59%	29.41%	100.00%	70.24%
Advanced Nurse/ Midwife Practitioner	51.66	52	1:1	3.85%	96.15%	1:1	1:1	100.00%	3.85%	96.15%	100.00%		100.00%	100.00%
Nurse/ Midwife Specialist & AN/MP	127.42	137	1:0.9	2.19%	97.81%	1:1	1:0.9	100.00%	2.19%	97.81%	81.75%	18.25%	100.00%	81.34%
Staff Nurses (General/ Children's)	1,317.36	1,469	1:0.9	8.17%	91.83%	1:1	1:0.9	99.25%	8.10%	91.15%	73.25%	26.75%	97.50%	71.09%
Staff Midwives	132.86	156	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	57.05%	42.95%		57.05%
Staff Nurse/ Staff Midwife	1,450.22	1,625	1:0.9	7.38%	92.62%	1:1	1:0.9	99.32%	7.32%	92.00%	71.69%	28.31%	97.50%	69.63%
Nursing/ Midwifery awaiting registration	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	9.98	19	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	29.1	62	1:0.5	1.61%	98.39%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Nursing/ Midwifery Student	40.08	82	1:0.5	1.22%	98.78%	1:0.5	1:0.5	1.22%		1.22%	100.00%		100.00%	100.00%
Nursing Education/Clinical	14.47	16	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	68.75%	31.25%		68.75%
Nursing/ Midwifery other	14.47	16	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	68.75%	31.25%		68.75%
Nursing & Midwifery	2,079	2,334	1:0.9	6.56%	93.44%	1:1	1:0.9	95.76%	6.43%	89.33%	75.41%	24.59%	97.39%	73.87%
Podiatrists & Chiroprodists	3.31	4	1:0.8		100.00%	1:	1:0.8	75.00%		75.00%	50.00%	50.00%		50.00%
Physiotherapists	65.2	76	1:0.9	22.37%	77.63%	1:0.9	1:0.8	81.58%	19.74%	61.84%	73.68%	26.32%	76.47%	72.88%
Dietitians	20.83	22	1:0.9	4.55%	95.45%	1:1	1:0.9	95.45%	4.55%	90.91%	86.36%	13.64%	100.00%	85.71%
Occupational Therapists	18.41	19	1:1	5.26%	94.74%	1:1	1:1	73.68%	73.68%	94.74%	5.26%		100.00%	94.44%
Speech & Language Therapists	14.49	15	1:1		100.00%	1:	1:1	73.33%		73.33%	93.33%	6.67%		93.33%
Therapy Professions	122.24	136	1:0.9	13.97%	86.03%	1:0.9	1:0.9	81.62%	11.76%	69.85%	80.15%	19.85%	78.95%	80.34%
Radiographers	97.15	106	1:0.9	20.75%	79.25%	1:1	1:0.9	90.57%	16.98%	73.58%	88.68%	11.32%	100.00%	85.71%
Medical Science	125.8	138	1:0.9	18.84%	81.16%	1:1	1:0.9	97.83%	18.84%	78.99%	82.61%	17.39%	88.46%	81.25%
Cardiac Physiologists	12.29	13	1:0.9	15.38%	84.62%	1:1	1:0.9	84.62%	7.69%	76.92%	84.62%	15.38%	100.00%	81.82%
E.C.G. Technicians	1.91	2	1:1		100.00%	1:	1:1	100.00%		100.00%	50.00%	50.00%		50.00%
Audiology	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Biochemists	4.99	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Clinical Engineering	13.62	14	1:1	64.29%	35.71%	1:1	1:0.9	100.00%	64.29%	35.71%	100.00%		100.00%	100.00%
Neuro-Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Physicists	2.97	4	1:0.7	75.00%	25.00%	1:0.7	1:1	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Respiratory Physiologists	2	2	1:1	100.00%		1:1	1:	50.00%	50.00%		100.00%		100.00%	
Vascular Physiologists	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	266.73	290	1:0.9	23.45%	76.55%	1:1	1:0.9	94.48%	21.38%	73.10%	86.55%	13.45%	95.59%	83.78%
Social Workers	11.69	12	1:1	25.00%	75.00%	1:1	1:1	75.00%	16.67%	58.33%	100.00%		100.00%	100.00%
Social Workers	11.69	12	1:1	25.00%	75.00%	1:1	1:1	75.00%	16.67%	58.33%	100.00%		100.00%	100.00%
Psychologists	5.2	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	42.86%	57.14%		42.86%
Psychologists	5.2	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	42.86%	57.14%		42.86%
Pharmacy Technicians	30.07	36	1:0.8		100.00%	1:	1:0.8	94.44%		94.44%	66.67%	33.33%		66.67%
Pharmacists	28.4	32	1:0.9	9.38%	90.63%	1:1	1:0.9	90.63%	6.25%	84.38%	81.25%	18.75%	100.00%	79.31%
Pharmacy	58.47	68	1:0.9	4.41%	95.59%	1:1	1:0.9	92.65%	2.94%	89.71%	73.53%	26.47%	100.00%	72.31%
HSCP Trainees/Students	8.94	9	1:1	11.11%	88.89%	1:1	1:1	11.11%	11.11%	88.89%	11.11%		100.00%	87.50%
Other Health & Social Care	1.8	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Play Therapists/ Specialists	1.56	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Vaccinators	0.96	1	1:1	100.00%		1:1	1:					100.00%		
H&SC, Other	13.26	14	1:0.9	14.29%	85.71%	1:1	1:0.9	35.71%		35.71%	85.71%	14.29%	50.00%	91.67%
Health & Social Care Professionals	478	527	1:0.9	18.03%	81.97%	1:1	1:0.9	88.99%	15.56%	73.43%	82.92%	17.08%	91.58%	81.02%
Executive Management	10.96	11	1:1	36.36%	63.64%	1:1	1:1	90.91%	27.27%	63.64%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	38.6	39	1:1	25.64%	74.36%	1:1	1:1	97.44%	25.64%	71.79%	100.00%		100.00%	100.00%
Management (VIII & above)	49.56	50	1:1	28.00%	72.00%	1:1	1:1	96.00%	26.00%	70.00%	100.00%		100.00%	100.00%

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,388	5,899	1:0.9	21.43%	78.57%	1:1	1:0.9	81.40%	14.68%	66.72%	81.35%	18.65%	95.49%	77.50%
Middle Management (V-VII)	235.54	243	1:1	14.40%	85.60%	1:1	1:1	92.59%	13.17%	79.42%	93.00%	7.00%	100.00%	91.83%
Administrative/ Supervisory (V to VII)	235.54	243	1:1	14.40%	85.60%	1:1	1:1	92.59%	13.17%	79.42%	93.00%	7.00%	100.00%	91.83%
General Administrative (III & IV)	597.07	651	1:0.9	8.45%	91.55%	1:1	1:0.9	64.82%	3.23%	61.60%	82.95%	17.05%	96.36%	81.71%
Clerical (III & IV)	597.07	651	1:0.9	8.45%	91.55%	1:1	1:0.9	64.82%	3.23%	61.60%	82.95%	17.05%	96.36%	81.71%
Management & Administrative	882	944	1:0.9	11.02%	88.98%	1:1	1:0.9	73.62%	6.99%	66.63%	86.44%	13.56%	98.08%	85.00%
Household Services	420.43	466	1:0.9	27.25%	72.75%	1:1	1:0.9	88.20%	22.53%	65.67%	77.25%	22.75%	96.85%	69.91%
Portering	185.21	197	1:0.9	83.25%	16.75%	1:0.9	1:0.9	93.91%	77.16%	16.75%	90.36%	9.64%	95.12%	66.67%
Catering	37.71	40	1:0.9	32.50%	67.50%	1:1	1:0.9	92.50%	25.00%	67.50%	82.50%	17.50%	100.00%	74.07%
Other Labs & Associated	42.38	49	1:0.9	18.37%	81.63%	1:1	1:0.8	89.80%	14.29%	75.51%	69.39%	30.61%	88.89%	65.00%
Other Support	55.13	61	1:0.9	29.51%	70.49%	1:0.9	1:0.9	98.36%	29.51%	68.85%	67.21%	32.79%	88.89%	58.14%
Support	740.86	813	1:0.9	40.71%	59.29%	1:1	1:0.9	90.65%	35.92%	54.74%	79.46%	20.54%	95.47%	68.46%
Maintenance	37.41	38	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	38.41	39	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	779	852	1:0.9	43.43%	56.57%	1:1	1:0.9	91.08%	38.85%	52.23%	80.40%	19.60%	95.95%	68.46%
Health & Social Care Assistants	12.21	14	1:0.9	7.14%	92.86%	1:1	1:0.9	92.86%	7.14%	85.71%	57.14%	42.86%	100.00%	53.85%
Health Care Assistant/ Care Assistant	323.42	352	1:0.9	25.28%	74.72%	1:0.9	1:0.9	94.89%	24.43%	70.45%	80.68%	19.32%	91.01%	77.19%
Attendant/ Aide	103.36	115	1:0.9	33.91%	66.09%	1:0.9	1:0.9	93.91%	32.17%	61.74%	74.78%	25.22%	89.74%	67.11%
Health Care Assistants	438.99	481	1:0.9	26.82%	73.18%	1:0.9	1:0.9	94.59%	25.78%	68.81%	78.59%	21.41%	90.70%	74.15%
Pastoral Care	6.41	9	1:0.7	100.00%		1:0.7	1:	44.44%	44.44%		44.44%	55.56%	44.44%	
Other Care Grades	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Care, other	7.41	10	1:0.7	90.00%	10.00%	1:0.7	1:1	50.00%	40.00%	10.00%	50.00%	50.00%	44.44%	100.00%
Patient & Client Care	446	491	1:0.9	28.11%	71.89%	1:0.9	1:0.9	93.69%	26.07%	67.62%	78.00%	22.00%	87.68%	74.22%



University of Limerick Hospital Group APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,388	5,899	1:0.9	21.43%	78.57%	1:1	1:0.9	81.40%	14.68%	66.72%	81.35%	18.65%	95.49%	77.50%
Croom Orthopaedic	311	343	1:0.9	23.62%	76.38%	1:1	1:0.9	83.38%	17.20%	66.18%	77.84%	22.16%	95.06%	72.52%
Ennis	269	300	1:0.9	16.00%	84.00%	1:0.9	1:0.9	86.33%	11.33%	75.00%	70.33%	29.67%	85.42%	67.46%
Hospital Group HQ	16	16	1:1	43.75%	56.25%	1:1	1:1	87.50%	31.25%	56.25%	100.00%		100.00%	100.00%
Nenagh	302	338	1:0.9	15.09%	84.91%	1:1	1:0.9	90.53%	11.24%	79.29%	69.53%	30.47%	100.00%	64.11%
St. John's Limerick	340	377	1:0.9	14.32%	85.68%	1:1	1:0.9	91.78%	10.61%	81.17%	72.94%	27.06%	96.30%	69.04%
UH Limerick	3,743	4,064	1:0.9	24.16%	75.84%	1:1	1:0.9	79.08%	16.39%	62.70%	84.77%	15.23%	95.93%	81.21%
UMH Limerick	407	461	1:0.9	8.89%	91.11%	1:1	1:0.9	81.78%	5.21%	76.57%	75.92%	24.08%	90.24%	74.52%



Month-on-Month Summary

WTE change since MAR 2023	% WTE change since MAR 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.33%	+17.6	-0.8	+0.7	+2.5	+0.0	+2.4	-1.5	-1.8	+11.1	+1.7	+0.2	+9.8	-0.5	+1.0	-0.0	-0.0	+0.2	-0.4	+0.3	-1.2	+2.0	+4.7	+5.6	-0.1	-0.2	-0.3	-0.1	-0.1	-0.1
UH Limerick	+0.28%	+10.6	-0.3	+0.9	+1.8	+0.0	+2.4	-1.1	-3.1	+7.3	+1.1	-0.0	+4.2	+0.5	+0.5	-0.0	-0.0	+0.2	-0.4	+0.7	-0.1	+2.1	+2.4	+4.3	-1.4	-0.2	-1.6	+0.8	-0.1	+0.7
UMH Limerick	+1.74%	+7.0	+0.0	-0.2	+0.9		+0.7	+0.4	+0.0	+3.4	+0.6	+0.2	+4.6	+0.0	+0.0					+0.0	+0.0	+0.0	+1.1	+1.1	+0.4		+0.4	+0.1	+0.0	+0.1
Ennis	+0.44%	+1.2	-0.6	-0.1	+0.0		-0.6	-0.3	+1.1	+0.7			+1.6	-0.8	+0.1			+0.0		-0.7		+0.0	+1.5	+1.5	+0.9		+0.9	-1.4		-1.4
Nenagh	+0.59%	+1.8	+0.0	+0.0	-0.9		-0.8	-0.5	+0.2	+2.3			+2.0	-0.1	+0.4			+0.1		+0.4		-0.0	+0.6	+0.6	-0.0	+0.0	-0.0	-0.3	+0.0	-0.3
Croom Orthopaedic	-0.59%	-1.9	+0.0	+0.0	+0.7		+0.7	-1.0	-0.0	-2.6			-3.5	-0.2	+0.0					-0.2		+0.0	-0.4	-0.4	-0.2	+0.0	-0.2	+1.8	+0.0	+1.8
St. John's Limerick	-0.32%	-1.1	+0.0	+0.0	+0.0		+0.0	+1.0	+0.0	+0.0		+0.0	+1.0	+0.0	+0.0			+0.0		+0.0	-1.0	+0.0	-0.4	-1.4	+0.3	+0.0	+0.3	-1.0	+0.0	-1.0
Hospital Group HQ	+0.00%	+0.0						+0.0					+0.0								-0.0	+0.0	+0.0	+0.0						



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+3.17%	+166	+10	+5	+21	+0	+36	+17	+6	-21	+36	+1	+39	+3	+6	-1	+0	-3	+2	+7	+4	+22	+24	+51	+15	+1	+16	+17	+1	+18	
UH Limerick	+2.80%	+102	+7	+2	+15	+0	+24	+14	+3	-24	+29	+2	+24	+3	+6	-1	+0	-3	+2	+6	+1	+22	+7	+30	+8	+1	+9	+8	+1	+9	
UMH Limerick	+5.95%	+23	+1	+3	+3		+7	-0	+0	+1	+8	-1	+8	+0	+0					+0	+0	+0	+2	+2	+1		+1	+5	+0	+5	
Ennis	+4.78%	+12	-0	-0	+1		+1	+4	+1	+2			+7	+0	+0			+0		+0		-1	+2	+1	+2		+2	+1		+1	
Nenagh	+2.63%	+8	+1	+0	+0		+1	-0	+2	+1			+2	-1	+1			-0		-0		+1	+2	+3	-0	+0	-0	+2	+0	+2	
Croom Orthopaedic	+2.75%	+8	+0	+0	-1		-1	+0	+0	+1	-1		+1	+1	+0					+1		-1	+4	+3	+2	+0	+2	+2	+0	+2	
St. John's Limerick	+2.56%	+9	+1	+0	+3		+4	-1	+0	-2		+0	-3	+0	-0			+0		+0		-1	+1	+7	+7	+2	+0	+2	-1	+0	-1
Hospital Group HQ	+34.60%	+4						+0					+0								+4	+0	+0	+4							



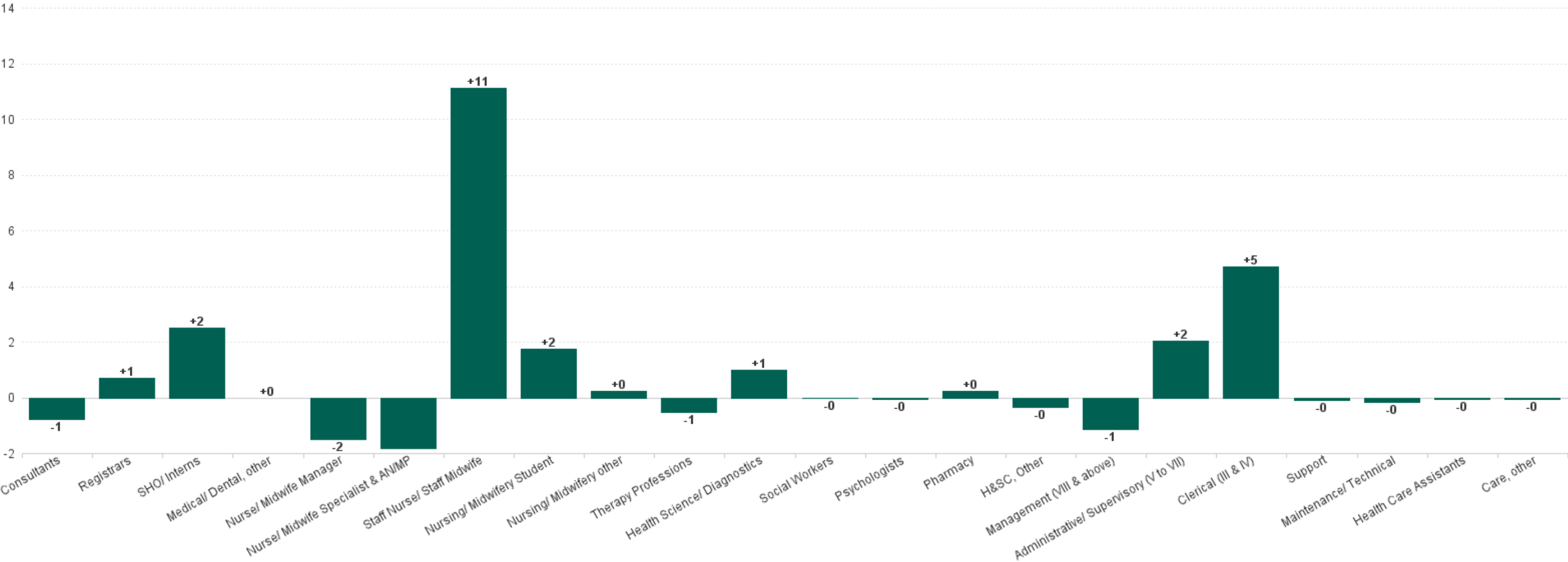
Year-on-Year Summary

WTE change since APR 2022	% WTE change since APR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care	
Overall	+4.55%	+234	+18	+11	+11	+0	+40	+46	+25	-8	-2	+3	+65	+4	+7	-0	+0	+0	+0	+0	+12	+3	+56	+3	+63	+36	+1	+37	+17	+1	+18
UH Limerick	+3.70%	+134	+9	+5	+3	+0	+18	+32	+14	-9	+3	+1	+42	+4	+4	-0	+1	-2	+0	+7	+1	+46	-7	+40	+20	-0	+20	+7	+1	+7	
UMH Limerick	+2.06%	+8	+1	+2	+1		+4	-2	+1	-2	-4	+2	-5	-0	-0					-0	+0	+2	-1	+1	-0		-0	+10	+0	+10	
Ennis	+8.49%	+21	+1	+0	+0		+1	+10	+2	-6			+6	-2	+1			+1		-0		-0	+2	+2	+12		+12	-0		-0	
Nenagh	+10.83%	+29	+5	-0	+0		+5	+2	+8	-1			+8	-1	+2			+0		+2		+2	+4	+6	+4	+1	+5	+3	+0	+3	
Croom Orthopaedic	+8.37%	+24	+2	+2	+4		+9	+2	+1	+6	-1		+8	+2	+0		-1			+1		+2	+4	+6	+0	+0	+0	-0	+0	-0	
St. John's Limerick	+3.81%	+13	+0	+1	+3		+4	+3	-1	+4		+0	+6	+1	+0			+2		+3	-1	+3	+0	+3	-0	+0	-0	-2	+0	-2	
Hospital Group HQ	+54.11%	+6						+0					+0								+4	+1	+1	+6							



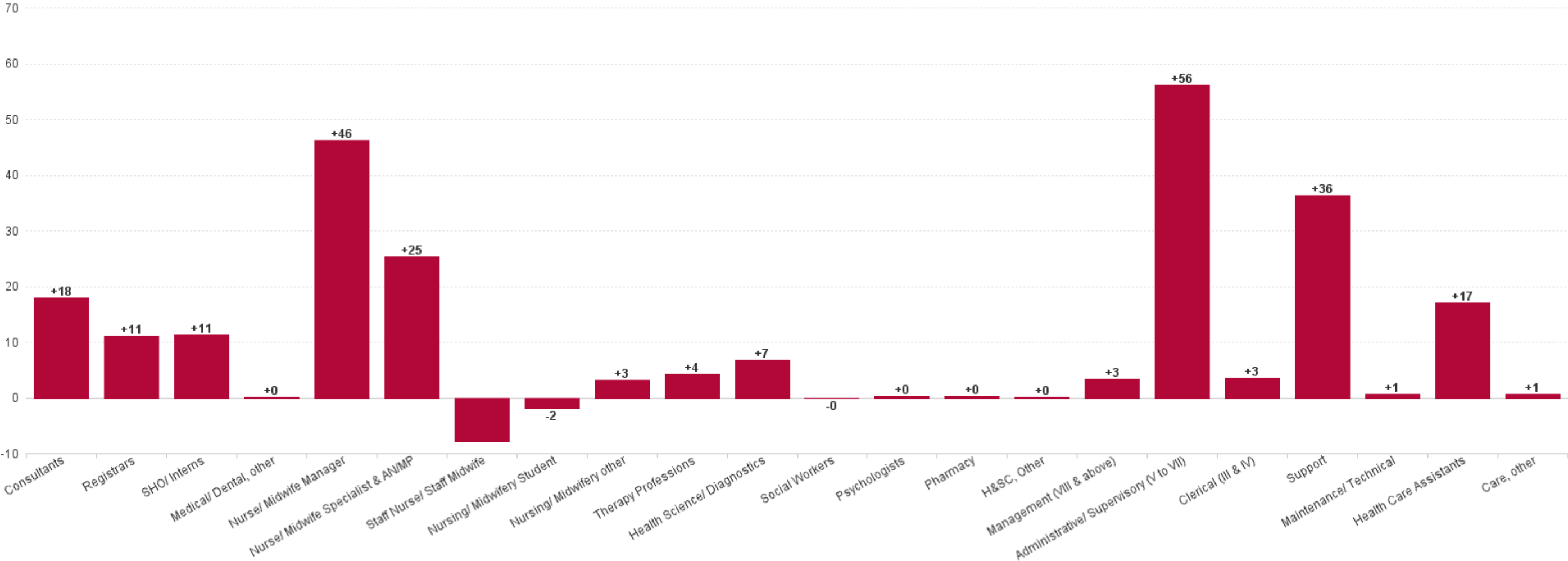
University of Limerick Hospital Group Employment Report:

Previous Month Summary Chart: Change since MAR 2023



University of Limerick Hospital Group Employment Report: APR 2

Previous Year Summary Chart: Change since APR 2022



University of Limerick Hospital Group Employment Report: A

YTD Summary Chart: Change since DEC 2022

