

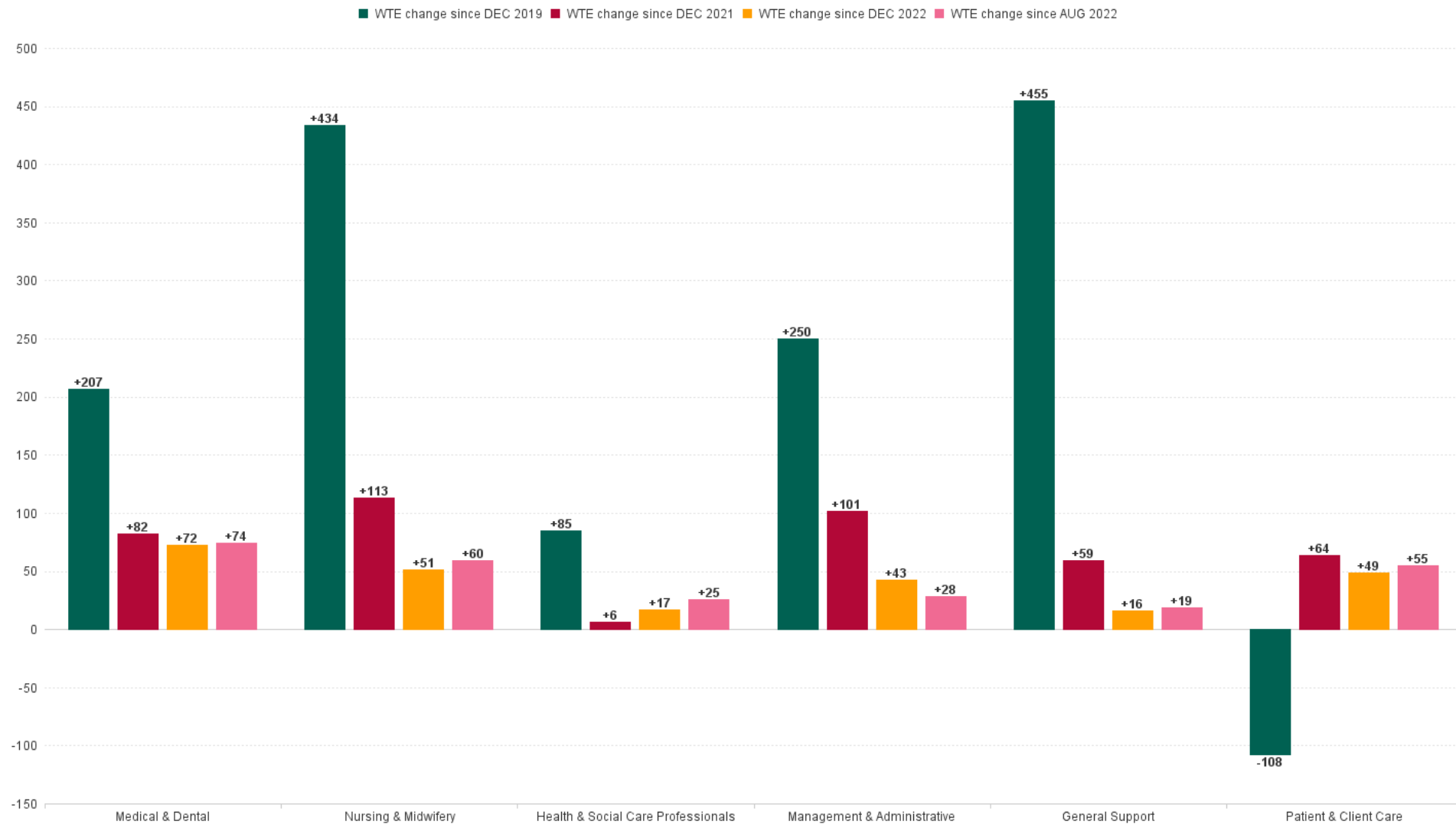
University of Limerick Hospital Group Employment Report: AUG 2023

Employment by Staff Group AUG 2023

Employment by Staff Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	4,146	5,222	5,439	5,470	+1,323	+31.9%	+248	+4.7%	+31	6,019
Consultants	165	198	211	219	+54	+32.5%	+21	+10.4%	+8	235
Registrars	190	236	246	251	+60	+31.6%	+15	+6.2%	+4	263
SHO/ Interns	197	252	267	289	+93	+47.1%	+37	+14.7%	+23	307
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	553	687	724	760	+207	+37.3%	+72	+10.5%	+35	807
Nurse/ Midwife Manager	325	430	452	456	+131	+40.3%	+26	+6.1%	+4	486
Nurse/ Midwife Specialist & AN/MP	76	121	134	137	+61	+80.3%	+16	+12.9%	+3	147
Staff Nurse/ Staff Midwife	1,226	1,471	1,441	1,443	+217	+17.7%	-28	-1.9%	+2	1,638
<i>Nursing/ Midwifery awaiting registration</i>		2	1				-2	-100.0%	-1	
<i>Post-registration Nurse/ Midwife Student</i>	16	2	10	9	-7	-41.9%	+7	+363.6%	-1	19
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	31	31	+28	+884.3%	+30	+5,694.3%	-0	62
Nursing/ Midwifery Student	19	4	42	40	+21	+110.7%	+35	+788.4%	-2	81
Nursing/ Midwifery other	11	13	15	15	+4	+38.8%	+2	+15.6%	-0	17
Nursing & Midwifery	1,657	2,040	2,084	2,091	+434	+26.2%	+51	+2.5%	+7	2,369
Therapy Professions	84	120	124	120	+36	+42.3%	+0	+0.2%	-4	133
Health Science/ Diagnostics	252	261	282	287	+35	+13.8%	+26	+10.1%	+5	315
Social Workers	11	13	11	11	-0	-3.9%	-2	-15.3%	+0	11
Psychologists	3	5	5	5	+2	+80.7%	+0	+5.5%	+0	7
Pharmacy	45	61	60	59	+14	+31.9%	-2	-3.1%	-1	72
H&SC, Other	7	12	6	6	-1	-18.3%	-6	-48.4%	-0	7
Health & Social Care Professionals	403	471	489	488	+85	+21.2%	+17	+3.7%	-1	545
Management (VIII & above)	36	46	53	51	+15	+43.2%	+6	+12.3%	-2	53
Administrative/ Supervisory (V to VII)	103	213	234	233	+131	+127.0%	+20	+9.5%	-1	242
Clerical (III & IV)	485	573	595	590	+104	+21.5%	+17	+2.9%	-5	639
Management & Administrative	624	832	882	874	+250	+40.2%	+43	+5.1%	-8	934
Support	286	726	745	740	+454	+158.4%	+14	+1.9%	-5	807
Maintenance/ Technical	39	37	40	40	+1	+2.7%	+2	+6.1%	-0	41
General Support	325	764	785	780	+455	+140.0%	+16	+2.1%	-5	848
Health Care Assistants	577	422	469	470	-107	-18.5%	+48	+11.3%	+1	506
Care, other	8	6	7	7	-1	-9.1%	+1	+9.6%	+0	10
Patient & Client Care	585	429	475	477	-108	-18.4%	+49	+11.3%	+2	516



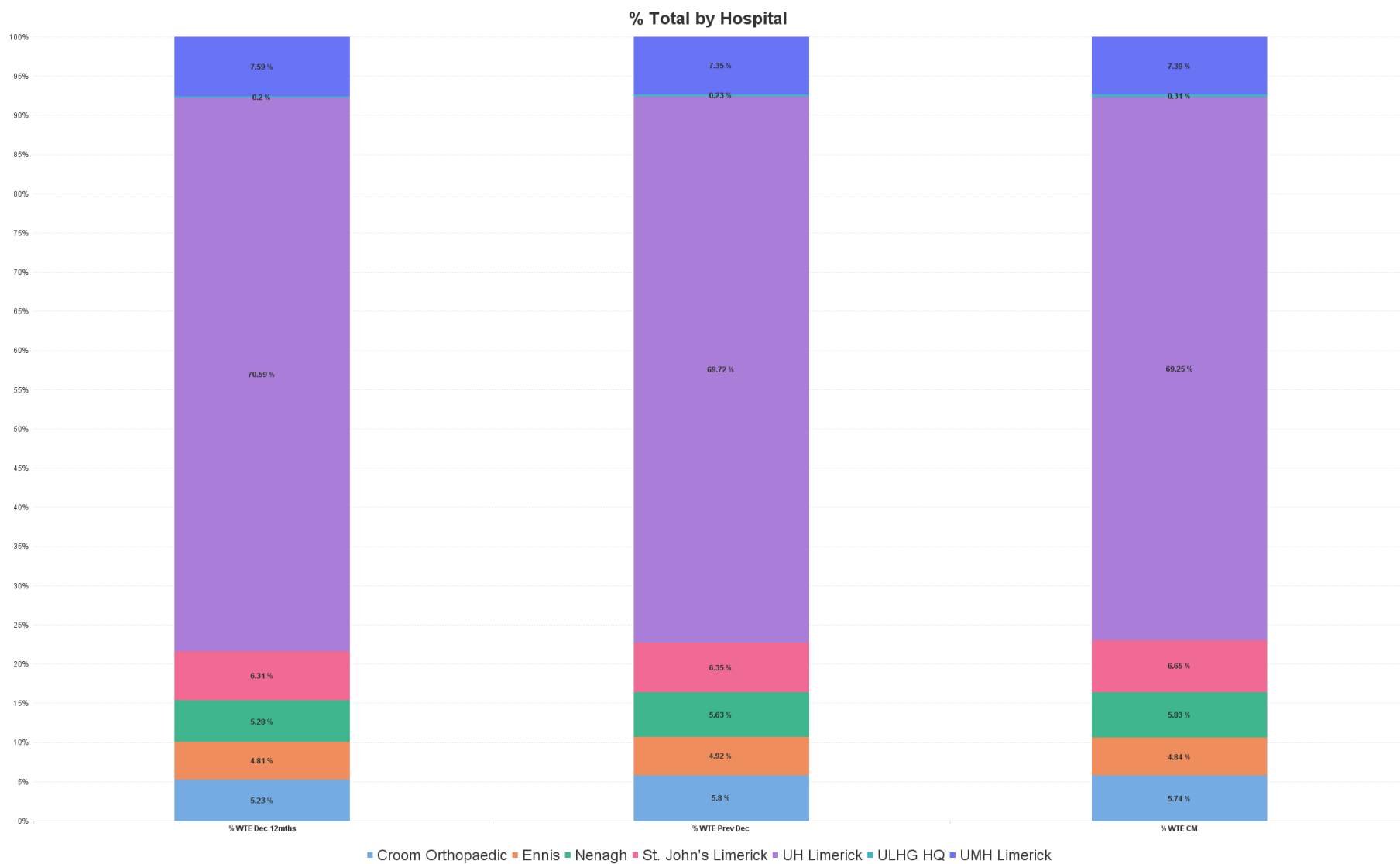
WTE Change by Staff Category



Employment Report by Hospital : AUG 2023

Hospitals AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	4,146	5,222	5,439	5,470	+1,323	+31.9%	+248	+4.7%	+31	6,019
UH Limerick	2,814	3,641	3,754	3,788	+974	+34.6%	+147	+4.0%	+34	4,139
UMH Limerick	375	384	403	404	+30	+7.9%	+20	+5.3%	+1	465
Ennis	235	257	270	265	+30	+12.6%	+8	+3.2%	-5	298
Nenagh	250	294	322	319	+69	+27.7%	+25	+8.4%	-3	357
Croom Orthopaedic	156	303	316	314	+158	+101.2%	+11	+3.5%	-2	344
St. John's Limerick	311	332	357	364	+52	+16.8%	+32	+9.6%	+7	399
ULHG HQ	6	12	18	17	+11	+183.4%	+5	+43.0%	-1	17





Employment Report by HSE/S38: AUG 2023

Administration AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	4,146	5,222	5,439	5,470	+1,323	+31.9%	+248	+4.7%	+31	6,019
Health Service Executive	3,835	4,890	5,082	5,106	+1,271	+33.1%	+216	+4.4%	+24	5,620
Section 38 Hospitals	311	332	357	364	+52	+16.8%	+32	+9.6%	+7	399



Employment Report by Administration: AUG 2023

Health Service Executive

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since JUL	No. AUG 2023
Total Health Service Executive	3,835	4,890	5,082	5,106	+1,271	+33.1%	+216	+4.4%	+24	5,620
Consultants	158	194	205	212	+54	+34.2%	+18	+9.1%	+6	227
Registrars	181	223	238	242	+60	+33.2%	+19	+8.3%	+3	254
SHO/ Interns	190	245	256	277	+88	+46.2%	+32	+13.0%	+22	295
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	530	663	700	731	+202	+38.1%	+68	+10.3%	+31	778
Nurse/ Midwife Manager	301	398	419	423	+122	+40.6%	+24	+6.1%	+4	450
Nurse/ Midwife Specialist & AN/MP	68	113	125	128	+60	+88.3%	+15	+12.9%	+3	137
Staff Nurse/ Staff Midwife	1,133	1,380	1,349	1,348	+215	+19.0%	-32	-2.3%	-1	1,532
Nursing/ Midwifery Student	19	4	42	40	+21	+110.7%	+35	+788.4%	-2	81
Nursing/ Midwifery other	10	12	14	14	+4	+42.7%	+2	+16.9%	-0	16
Nursing & Midwifery	1,530	1,908	1,948	1,953	+422	+27.6%	+45	+2.4%	+4	2,216
Therapy Professions	79	113	118	114	+34	+43.1%	+0	+0.2%	-4	126
Health Science/ Diagnostics	240	249	270	275	+35	+14.6%	+27	+10.7%	+6	302
Social Workers	11	13	11	11	-0	-3.9%	-2	-15.3%	+0	11
Psychologists	3	5	5	5	+2	+80.7%	+0	+5.5%	+0	7
Pharmacy	40	55	53	53	+12	+30.0%	-2	-3.9%	-1	63
H&SC, Other	7	12	6	6	-1	-18.3%	-6	-48.4%	-0	7
Health & Social Care Professionals	382	446	463	464	+82	+21.5%	+17	+3.9%	+0	516
Management (VIII & above)	29	38	46	44	+15	+53.7%	+7	+17.6%	-2	46
Administrative/ Supervisory (V to VII)	87	192	211	210	+123	+141.1%	+18	+9.5%	-1	218
Clerical (III & IV)	440	530	542	536	+96	+21.9%	+6	+1.2%	-5	580
Management & Administrative	556	759	798	791	+235	+42.3%	+31	+4.1%	-8	844
Support	247	689	703	698	+451	+183.0%	+10	+1.4%	-5	758
Maintenance/ Technical	37	35	38	38	+1	+2.9%	+2	+6.4%	-0	39
General Support	283	724	740	736	+452	+159.7%	+12	+1.6%	-5	797
Health Care Assistants	548	384	426	426	-122	-22.2%	+42	+10.9%	+0	460
Care, other	7	5	6	6	-1	-10.5%	+1	+11.4%	+0	9
Patient & Client Care	555	390	431	432	-122	-22.1%	+43	+10.9%	+1	469



Section 38 Hospitals

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since JUL	No. AUG 2023
Total Section 38 Hospitals	311	332	357	364	+52	+16.8%	+32	+9.6%	+7	399
Consultants	8	4	5	7	-0	-4.7%	+3	+71.4%	+2	8
Registrars	9	13	8	9	+0	+0.0%	-4	-30.8%	+1	9
SHO/ Interns	7	7	11	12	+5	+71.4%	+5	+71.4%	+1	12
Medical & Dental	24	24	24	28	+5	+19.7%	+4	+16.5%	+4	29
Nurse/ Midwife Manager	24	32	33	33	+9	+36.8%	+2	+6.0%	+0	36
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	+1	+12.5%	+1	+12.5%	+0	10
Staff Nurse/ Staff Midwife	93	92	92	95	+2	+1.7%	+3	+3.3%	+3	106
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing & Midwifery	127	132	135	138	+12	+9.1%	+6	+4.5%	+3	153
Therapy Professions	5	6	6	6	+1	+29.0%	+0	+0.0%	+0	7
Health Science/ Diagnostics	12	12	12	11	-0	-2.6%	-0	-1.7%	-1	13
Pharmacy	4	6	7	7	+2	+49.3%	+0	+3.1%	+0	9
Health & Social Care Professionals	21	24	25	24	+3	+15.6%	+0	+0.0%	-1	29
Management (VIII & above)	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Administrative/ Supervisory (V to VII)	16	21	23	23	+8	+48.4%	+2	+9.4%	+0	24
Clerical (III & IV)	45	43	54	54	+8	+17.7%	+11	+24.7%	+0	59
Management & Administrative	68	72	84	84	+16	+22.9%	+12	+16.1%	+0	90
Support	40	38	42	42	+2	+6.2%	+4	+11.7%	+0	49
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
General Support	42	40	44	44	+2	+5.9%	+4	+11.2%	+0	51
Health Care Assistants	29	38	43	44	+15	+50.4%	+6	+15.8%	+1	46
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	30	39	44	45	+15	+48.7%	+6	+15.3%	+1	47

Employment Report by Grade Group: AUG 2023

Croom Orthopaedic

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	156	303	316	314	+158	+101.2%	+11	+3.5%	-2	344
Consultants	5	12	11	11	+6	+128.7%	-0	-3.4%	-0	12
Registrars	3	12	12	13	+10	+322.6%	+1	+9.3%	+1	14
SHO/ Interns	5	12	14	11	+6	+117.4%	-1	-8.5%	-3	11
Medical & Dental	13	35	37	35	+22.2	+170.6%	-0.3	-0.8%	-2.3	37
Nurse/ Midwife Manager	14	27	27	28	+14	+96.7%	+0	+1.0%	+0	28
Nurse/ Midwife Specialist & AN/MP	6	10	10	10	+4	+65.8%	-0	-0.2%	-0	10
Staff Nurse/ Staff Midwife	50	90	88	89	+38	+76.1%	-1	-1.1%	+1	102
Nursing/ Midwifery Student		1					-1	-100.0%		
Nursing & Midwifery	70	128	125	126	+55.7	+79.3%	-1.8	-1.4%	+0.8	140
Therapy Professions		5	5	6	+6		+0	+5.5%	+1	7
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+6.4%	+0	1
Health & Social Care Professionals	1	6	6	7	+5.6	+560.0%	+0.4	+5.6%	+0.7	8
Administrative/ Supervisory (V to VII)	2	5	4	4	+2	+96.0%	-1	-16.8%	+0	4
Clerical (III & IV)	15	29	33	34	+19	+123.3%	+5	+16.5%	+1	39
Management & Administrative	17	34	37	38	+20.5	+120.1%	+4.0	+11.8%	+0.5	43
Support	7	49	54	52	+44	+596.4%	+3	+5.2%	-2	55
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
General Support	9	50	55	53	+43.3	+459.3%	+2.6	+5.1%	-2.1	56
Health Care Assistants	44	49	54	55	+11	+23.7%	+6	+11.9%	+0	59
Care, other	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Patient & Client Care	45	50	55	56	+10.5	+23.2%	+5.9	+11.7%	+0.3	60

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	235	257	270	265	+30	+12.6%	+8	+3.2%	-5	298
Consultants	8	8	9	9	+1	+13.0%	+1	+13.7%	+0	10
Registrars	3	5	4	7	+4	+121.7%	+2	+43.3%	+2	7
SHO/ Interns	5	9	10	9	+4	+90.8%	+0	+4.8%	-1	10
Medical & Dental	16	21	23	25	+9.1	+57.5%	+3.5	+16.4%	+1.7	27
Nurse/ Midwife Manager	27	29	32	30	+4	+13.2%	+1	+2.8%	-2	32
Nurse/ Midwife Specialist & AN/MP	2	7	8	8	+6	+312.6%	+1	+13.1%	-0	8
Staff Nurse/ Staff Midwife	79	76	80	79	-0	-0.6%	+3	+3.7%	-2	95
Nursing & Midwifery	108	112	120	117	+9.0	+8.4%	+4.5	+4.0%	-3.4	135
Therapy Professions	5	5	5	4	-1	-12.1%	-0	-3.7%	-0	6
Health Science/ Diagnostics	15	15	17	16	+1	+6.8%	+1	+8.4%	-1	19
Pharmacy	2	3	2	1	-0	-19.4%	-1	-42.0%	-1	3
Health & Social Care Professionals	22	22	23	22	+0.1	+0.3%	+0.0	+0.1%	-1.5	28
Administrative/ Supervisory (V to VII)	2	4	4	4	+2	+97.5%	-1	-11.4%	+0	4
Clerical (III & IV)	42	40	41	40	-2	-4.6%	-0	-1.0%	-1	43
Management & Administrative	44	45	45	44	+0.0	+0.0%	-0.9	-2.0%	-0.9	47
Support	14	45	46	45	+31	+222.5%	-0	-1.0%	-1	48
General Support	14	45	46	45	+31.0	+222.5%	-0.4	-1.0%	-1.0	48
Health Care Assistants	32	11	12	12	-20	-61.1%	+1	+12.9%	-0	13
Patient & Client Care	32	11	12	12	-19.6	-61.1%	+1.4	+12.9%	-0.0	13

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	250	294	322	319	+69	+27.7%	+25	+8.4%	-3	357
Consultants	4	9	9	9	+5	+125.0%	+0	+2.4%	+0	9
Registrars	4	3	4	5	+1	+23.5%	+2	+65.8%	+1	5
SHO/ Interns	8	6	11	9	+1	+12.5%	+3	+51.5%	-2	9
Medical & Dental	16	18	24	23	+6.9	+43.4%	+5.2	+29.5%	-0.9	23
Nurse/ Midwife Manager	28	33	35	33	+4	+15.7%	-1	-1.6%	-2	35
Nurse/ Midwife Specialist & AN/MP	4	12	14	15	+11	+298.9%	+2	+18.4%	+1	16
Staff Nurse/ Staff Midwife	81	89	100	101	+20	+24.1%	+11	+12.5%	+1	120
Nursing & Midwifery	113	135	148	148	+35.0	+31.0%	+13.0	+9.6%	-0.5	171
Therapy Professions	8	9	9	8	+0	+3.5%	-1	-6.3%	-0	11
Health Science/ Diagnostics	6	9	11	11	+5	+71.4%	+2	+25.6%	+0	12
Pharmacy	2	2	2	2	+1	+39.9%	-0	-3.7%	+0	3
Health & Social Care Professionals	16	20	22	22	+5.5	+34.2%	+1.6	+7.9%	-0.3	26
Administrative/ Supervisory (V to VII)	3	6	7	7	+4	+132.8%	+1	+16.4%	-0	7
Clerical (III & IV)	32	37	40	37	+5	+16.9%	+0	+1.2%	-2	41
Management & Administrative	35	43	46	44	+9.3	+26.7%	+1.4	+3.3%	-2.4	48
Support	9	24	23	24	+15	+166.1%	+1	+2.2%	+2	26
Maintenance/ Technical	3	4	4	4	+1	+45.5%	+0	+1.0%	+0	4
General Support	12	28	27	28	+16.3	+138.0%	+0.6	+2.0%	+1.5	30
Health Care Assistants	58	50	54	53	-5	-8.5%	+3	+6.0%	-1	58
Care, other		1	1	1	+1		+0	+1.0%	+0	1
Patient & Client Care	58	51	55	54	-3.9	-6.8%	+3.0	+5.9%	-0.7	59

St. John's Limerick

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	311	332	357	364	+52	+16.8%	+32	+9.6%	+7	399
Consultants	8	4	5	7	-0	-4.7%	+3	+71.4%	+2	8
Registrars	9	13	8	9	+0	+0.0%	-4	-30.8%	+1	9
SHO/ Interns	7	7	11	12	+5	+71.4%	+5	+71.4%	+1	12
Medical & Dental	24	24	24	28	+4.6	+19.7%	+4.0	+16.5%	+4.0	29
Nurse/ Midwife Manager	24	32	33	33	+9	+36.8%	+2	+6.0%	+0	36
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	+1	+12.5%	+1	+12.5%	+0	10
Staff Nurse/ Staff Midwife	93	92	92	95	+2	+1.7%	+3	+3.3%	+3	106
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing & Midwifery	127	132	135	138	+11.6	+9.1%	+6.0	+4.5%	+3.0	153
Therapy Professions	5	6	6	6	+1	+29.0%	+0	+0.0%	+0	7
Health Science/ Diagnostics	12	12	12	11	-0	-2.6%	-0	-1.7%	-1	13
Pharmacy	4	6	7	7	+2	+49.3%	+0	+3.1%	+0	9
Health & Social Care Professionals	21	24	25	24	+3.3	+15.6%	+0.0	+0.0%	-1.0	29
Management (VIII & above)	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Administrative/ Supervisory (V to VII)	16	21	23	23	+8	+48.4%	+2	+9.4%	+0	24
Clerical (III & IV)	45	43	54	54	+8	+17.7%	+11	+24.7%	+0	59
Management & Administrative	68	72	84	84	+15.6	+22.9%	+11.6	+16.1%	+0.0	90
Support	40	38	42	42	+2	+6.2%	+4	+11.7%	+0	49
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
General Support	42	40	44	44	+2.5	+5.9%	+4.4	+11.2%	+0.0	51
Health Care Assistants	29	38	43	44	+15	+50.4%	+6	+15.8%	+1	46
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	30	39	44	45	+14.8	+48.7%	+6.0	+15.3%	+1.0	47

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	2,814	3,641	3,754	3,788	+974	+34.6%	+147	+4.0%	+34	4,139
Consultants	125	151	159	165	+40	+32.0%	+15	+9.7%	+6	178
Registrars	155	190	199	198	+43	+27.8%	+9	+4.6%	-1	209
SHO/ Interns	155	205	210	233	+77	+49.9%	+28	+13.7%	+23	247
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	437	546	569	597	+160.8	+36.8%	+51.3	+9.4%	+28.4	636
Nurse/ Midwife Manager	198	266	281	284	+86	+43.3%	+18	+6.7%	+4	302
Nurse/ Midwife Specialist & AN/MP	53	78	86	88	+36	+67.8%	+10	+13.1%	+3	95
Staff Nurse/ Staff Midwife	756	959	921	924	+168	+22.2%	-34	-3.6%	+3	1,030
Nursing/ Midwifery Student	0	2	32	31	+31	#####	+29	#####	-1	62
Nursing/ Midwifery other	6	7	9	9	+2	+36.2%	+2	+25.9%	-0	10
Nursing & Midwifery	1,014	1,312	1,328	1,336	+322.6	+31.8%	+24.6	+1.9%	+7.7	1,499
Therapy Professions	64	94	98	93	+29	+45.9%	-0	-0.4%	-4	100
Health Science/ Diagnostics	217	224	241	247	+30	+13.8%	+23	+10.3%	+6	269
Social Workers	10	13	11	11	+1	+5.6%	-2	-15.3%	+0	11
Psychologists	3	5	5	5	+2	+80.7%	+0	+5.5%	+0	7
Pharmacy	37	50	49	49	+12	+31.9%	-1	-2.0%	-0	57
H&SC, Other	7	12	6	6	-1	-18.3%	-6	-48.4%	-0	7
Health & Social Care Professionals	338	397	410	411	+72.7	+21.5%	+14.4	+3.6%	+1.1	451
Management (VIII & above)	25	29	32	31	+6	+25.9%	+2	+8.7%	-1	33
Administrative/ Supervisory (V to VII)	77	170	189	188	+110	+142.8%	+17	+10.3%	-1	195
Clerical (III & IV)	317	386	388	387	+70	+22.2%	+1	+0.3%	-1	417
Management & Administrative	419	585	609	606	+187.1	+44.6%	+20.9	+3.6%	-2.6	645
Support	196	519	529	527	+331	+169.2%	+8	+1.5%	-2	571
Maintenance/ Technical	32	30	33	33	+1	+2.5%	+2	+7.3%	-0	34
General Support	227	549	562	559	+331.9	+145.9%	+10.0	+1.8%	-2.3	605
Health Care Assistants	374	249	273	274	-100	-26.7%	+25	+10.0%	+1	297
Care, other	5	3	3	3	-1	-25.5%	+1	+20.1%	+0	6
Patient & Client Care	379	252	277	278	-100.9	-26.6%	+25.6	+10.1%	+1.3	303

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AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	6	12	18	17	+11	+183.4%	+5	+43.0%	-1	17
Nurse/ Midwife Manager	1	1	1	1	-0	-2.0%	-0	-1.0%	-0	1
Nursing & Midwifery	1	1	1	1	-0.0	-2.0%	-0.0	-1.0%	-0.0	1
Management (VIII & above)	4	8	13	12	+8	+201.5%	+4	+52.1%	-1	12
Administrative/ Supervisory (V to VII)	1	2	3	3	+2	+197.0%	+1	+50.0%	+0	3
Clerical (III & IV)		1	1	1	+1		+0	+1.0%	+0	1
Management & Administrative	5	11	17	16	+11.0	+220.7%	+5.1	+47.1%	-0.9	16



AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	375	384	403	404	+30	+7.9%	+20	+5.3%	+1	465
Consultants	16	15	17	17	+1	+9.6%	+2	+13.3%	-0	18
Registrars	16	14	18	19	+3	+15.7%	+5	+34.9%	+0	19
SHO/ Interns	17	14	11	15	-1	-7.0%	+2	+11.3%	+4	18
Medical & Dental	48	43	47	51	+2.8	+5.9%	+8.4	+19.6%	+4.3	55
Nurse/ Midwife Manager	33	41	43	47	+15	+45.1%	+6	+14.6%	+4	52
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	+4	+91.2%	+1	+19.7%	+0	8
Staff Nurse/ Staff Midwife	166	166	160	156	-10	-6.2%	-10	-6.0%	-4	185
Nursing/ Midwifery Student	19	2	10	9	-10	-51.2%	+7	+363.6%	-1	19
Nursing/ Midwifery other	3	5	5	5	+2	+54.9%	+0	+4.5%	-0	6
Nursing & Midwifery	225	221	225	225	+0.2	+0.1%	+4.7	+2.1%	-0.1	270
Therapy Professions	2	1	2	2	-0	-19.1%	+1	+118.8%	+0	2
Health Science/ Diagnostics	1	1	0	1	-0	-43.0%	-0	-3.4%	+0	1
Social Workers	1				-1	-100.0%				
Health & Social Care Professionals	4	1	2	2	-1.9	-43.5%	+1.0	+68.8%	+0.1	3
Management (VIII & above)		1	1	1	+1		+0	+1.0%	+0	1
Administrative/ Supervisory (V to VII)	2	5	5	5	+3	+148.0%	+0	+1.3%	+0	5
Clerical (III & IV)	34	37	39	37	+3	+9.1%	+0	+1.3%	-2	39
Management & Administrative	36	43	45	43	+7.0	+19.4%	+0.6	+1.3%	-1.6	45
Support	21	51	52	51	+30	+145.0%	-1	-1.7%	-1	58
General Support	21	51	52	51	+29.9	+145.0%	-0.9	-1.7%	-0.9	58
Health Care Assistants	39	25	32	31	-8	-20.3%	+7	+27.2%	-0	33
Care, other	1	0	0	0	-1	-51.0%	+0	+2.1%	+0	1
Patient & Client Care	40	25	32	32	-8.5	-21.1%	+6.7	+26.7%	-0.2	34

Employment Report by Grade Group: AUG 2023

Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	4,146	5,222	5,439	5,470	+1,323	+31.9%	+248	+4.7%	+31	6,019
Consultant Anaesthesia	18	22	23	25	+7	+37.2%	+3	+12.4%	+2	26
Consultant Emergency Medicine	7	12	12	13	+5	+71.3%	+1	+8.7%	+0	13
Consultant Medicine	53	64	67	72	+19	+35.8%	+8	+12.8%	+5	80
Consultant Obstetrics & Gynaecology	14	12	14	14	+0	+3.6%	+2	+16.5%	-0	15
Consultant Paediatrics	11	15	17	17	+6	+50.8%	+2	+12.5%	+0	18
Consultant Pathology	13	14	15	16	+2	+16.3%	+2	+15.3%	+0	17
Consultant Radiology	15	14	15	15	+0	+3.1%	+1	+7.4%	+0	16
Consultant Surgery	34	46	47	48	+14	+41.1%	+2	+3.7%	+0	50
Consultants	165	198	211	219	+54	+32.5%	+21	+10.4%	+8	235
Registrar	127	154	164	165	+38	+30.3%	+11	+6.8%	+1	176
Senior Registrar	5	4	6	6	+1	+29.6%	+2	+47.2%	-0	6
Specialist Registrar	59	78	77	80	+21	+34.7%	+2	+2.7%	+3	81
Registrars	190	236	246	251	+60	+31.6%	+15	+6.2%	+4	263
Interns	56	67	64	71	+15	+27.4%	+4	+6.0%	+8	72
Senior House Officer	141	185	203	218	+77	+54.9%	+33	+17.8%	+15	235
SHO/ Interns	197	252	267	289	+93	+47.1%	+37	+14.7%	+23	307
Other Medical	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	553	687	724	760	+207	+37.3%	+72	+10.5%	+35	807
Clinical Nurse/ Midwife Manager 1	77	103	114	113	+36	+46.7%	+9	+9.1%	-2	120
Clinical Nurse/ Midwife Manager 2	186	239	249	252	+66	+35.7%	+14	+5.7%	+4	272
Clinical Nurse/ Midwife Manager 3	18	28	24	24	+6	+33.8%	-4	-13.0%	+1	25
Director Nursing/Midwifery, Assistant	37	51	56	56	+19	+50.8%	+5	+10.0%	-0	58
Director of Nursing/Midwifery	7	9	10	11	+4	+53.5%	+2	+21.4%	+1	11
Nurse/ Midwife Manager	325	430	452	456	+131	+40.3%	+26	+6.1%	+4	486
Advanced Nurse/ Midwife Practitioner	15	24	26	24	+9	+62.2%	+0	+1.9%	-2	25
Adv. Nurse/ Midwife, Candidate	7	21	30	32	+25	+354.0%	+10	+48.1%	+2	32
Clinical Nurse/ Midwife Specialist	54	76	78	81	+27	+49.9%	+5	+6.4%	+3	90
Nurse/ Midwife Specialist & AN/MP	76	121	134	137	+61	+80.3%	+16	+12.9%	+3	147
Staff Midwives	145	136	124	121	-24	-16.7%	-15	-11.0%	-4	146
Staff Nurses [General/ Children's]	1,081	1,336	1,316	1,322	+241	+22.3%	-13	-1.0%	+6	1,492
Staff Nurse/ Staff Midwife	1,226	1,471	1,441	1,443	+217	+17.7%	-28	-1.9%	+2	1,638
Nursing/ Midwifery awaiting registration		2	1				-2	-100.0%	-1	
Post-registration Nurse/ Midwife Student	16	2	10	9	-7	-41.9%	+7	+363.6%	-1	19
Pre-registration Nurse/ Midwife Intern	3	1	31	31	+28	+884.3%	+30	+5,694.3%	-0	62
Nursing/ Midwifery Student	19	4	42	40	+21	+110.7%	+35	+788.4%	-2	81
Nursing Education/Clinical	11	13	15	15	+4	+38.8%	+2	+15.6%	-0	17
Nursing/ Midwifery other	11	13	15	15	+4	+38.8%	+2	+15.6%	-0	17
Nursing & Midwifery	1,657	2,040	2,084	2,091	+434	+26.2%	+51	+2.5%	+7	2,369
Dietitians	17	22	23	22	+5	+27.6%	+0	+0.5%	-1	24
Occupational Therapists	8	21	18	18	+10	+134.7%	-3	-16.5%	-0	18
Orthoptists		1	1	1	+1		+0	+1.0%	+1	1
Physiotherapists	52	61	66	64	+12	+23.5%	+4	+5.9%	-2	73
Podiatrists & Chiropodists	3	3	3	3	+0	+12.3%	+0	+1.5%	+0	4



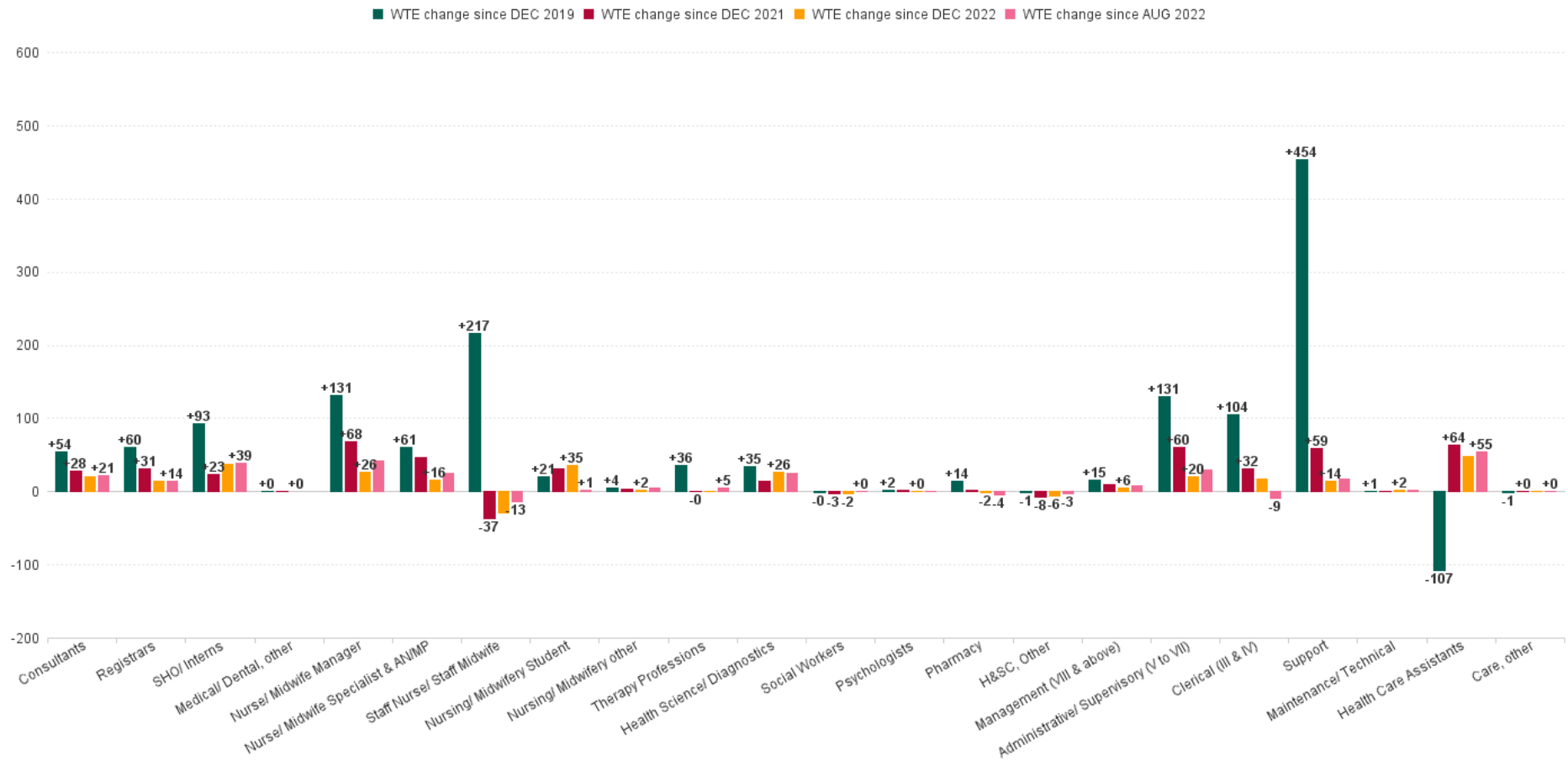
Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	4,146	5,222	5,439	5,470	+1,323	+31.9%	+248	+4.7%	+31	6,019
Speech & Language Therapists	5	12	13	12	+7	+155.7%	-0	-0.1%	-1	13
Therapy Professions	84	120	124	120	+36	+42.3%	+0	+0.2%	-4	133
Audiology	1	2	1	2	+1	+96.0%	-0	-1.0%	+1	3
Biochemists	7	5	6	5	-2	-22.0%	+1	+11.5%	-0	6
Cardiac Physiologists	16	11	14	15	-1	-4.7%	+4	+33.5%	+1	17
Clinical Engineering	6	11	13	13	+7	+115.9%	+2	+13.6%	-0	13
E.C.G. Technicians	2	2	2	2	-0	-5.5%	+0	+1.6%	+0	2
Medical Science	129	127	135	137	+8	+6.2%	+10	+8.1%	+2	150
Neuro-Physiologists	1	1	1	1	-0	-28.6%	+0	+1.0%	+0	1
Phlebotomists	1		1	1	+0	+29.9%	+1		+0	1
Physicists	2	2	4	4	+2	+91.5%	+2	+122.7%	-0	4
Radiographers	80	95	100	100	+20	+24.7%	+5	+5.5%	+0	110
Respiratory Physiologists	4	2	3	3	-1	-25.4%	+1	+50.0%	-0	3
Vascular Physiologists	3	3	3	4	+1	+24.8%	+1	+28.4%	+1	5
Health Science/ Diagnostics	252	261	282	287	+35	+13.8%	+26	+10.1%	+5	315
Social Workers	11	13	11	11	-0	-3.9%	-2	-15.3%	+0	11
Social Workers	11	13	11	11	-0	-3.9%	-2	-15.3%	+0	11
Psychologists	3	5	5	5	+2	+80.7%	+0	+5.5%	+0	7
Psychologists	3	5	5	5	+2	+80.7%	+0	+5.5%	+0	7
Pharmacists	25	32	31	30	+5	+19.4%	-2	-5.4%	-1	35
Pharmacy Technicians	20	29	29	29	+9	+47.9%	-0	-0.6%	-0	37
Pharmacy	45	61	60	59	+14	+31.9%	-2	-3.1%	-1	72
HSCP Trainees/Students	5	7	3	2	-3	-57.7%	-5	-67.1%	-1	3
Other Health & Social Care		2	2	2	+2		-0	-4.9%	+0	2
Play Therapists/ Specialists	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
Vaccinators		1					-1	-100.0%		
H&SC, Other	7	12	6	6	-1	-18.3%	-6	-48.4%	-0	7
Health & Social Care Professionals	403	471	489	488	+85	+21.2%	+17	+3.7%	-1	545
Executive Management	5	9	11	10	+5	+94.6%	+1	+9.4%	-1	10
Senior Management (VIII & GM)	31	37	42	41	+11	+34.8%	+5	+13.0%	-0	43
Management (VIII & above)	36	46	53	51	+15	+43.2%	+6	+12.3%	-2	53
Middle Management (V-VII)	103	213	234	233	+131	+127.0%	+20	+9.5%	-1	242
Administrative/ Supervisory (V to VII)	103	213	234	233	+131	+127.0%	+20	+9.5%	-1	242
General Administrative (III & IV)	485	573	595	590	+104	+21.5%	+17	+2.9%	-5	639
Clerical (III & IV)	485	573	595	590	+104	+21.5%	+17	+2.9%	-5	639
Management & Administrative	624	832	882	874	+250	+40.2%	+43	+5.1%	-8	934
Catering	25	36	37	36	+11	+44.7%	+0	+0.1%	-1	39
Household Services	68	417	423	422	+353	+517.6%	+5	+1.2%	-1	465
Other Labs & Associated	31	39	39	39	+8	+25.6%	+0	+0.5%	-1	45
Other Support	40	52	56	55	+16	+39.6%	+3	+6.6%	-1	62
Portering	123	183	189	188	+66	+53.5%	+5	+3.0%	-1	196
Support	286	726	745	740	+454	+158.4%	+14	+1.9%	-5	807
Maintenance	38	36	39	39	+1	+2.8%	+2	+6.2%	-0	40
Technical Services	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Maintenance/ Technical	39	37	40	40	+1	+2.7%	+2	+6.1%	-0	41
General Support	325	764	785	780	+455	+140.0%	+16	+2.1%	-5	848
Attendant/ Aide	354	105	109	109	-246	-69.3%	+4	+3.5%	-0	118



Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	4,146	5,222	5,439	5,470	+1,323	+31.9%	+248	+4.7%	+31	6,019
Health Care Assistant/ Care Assistant	214	305	347	348	+134	+62.5%	+43	+13.9%	+1	372
Health & Social Care Assistants	9	12	13	14	+5	+55.0%	+2	+13.5%	+1	16
Health Care Assistants	577	422	469	470	-107	-18.5%	+48	+11.3%	+1	506
Other Care Grades	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pastoral Care	7	5	6	6	-1	-10.5%	+1	+11.2%	+0	9
Care, other	8	6	7	7	-1	-9.1%	+1	+9.6%	+0	10
Patient & Client Care	585	429	475	477	-108	-18.4%	+49	+11.3%	+2	516



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,470	6,019	1:0.9	22.15%	77.85%	1:1	1:0.9	81.61%	14.90%	66.71%	82.21%	17.79%	96.02%	78.28%
Consultant Medicine	71.85	80	1:0.9	66.25%	33.75%	1:0.9	1:0.9	62.50%	41.25%	21.25%	90.00%	10.00%	94.34%	81.48%
Consultant Obstetrics & Gynaecology	13.99	15	1:0.9	33.33%	66.67%	1:0.9	1:0.9	73.33%	20.00%	53.33%	86.67%	13.33%	80.00%	90.00%
Consultant Surgery	47.72	50	1:1	90.00%	10.00%	1:1	1:0.9	72.00%	62.00%	10.00%	94.00%	6.00%	95.56%	80.00%
Consultant Emergency Medicine	12.52	13	1:1	69.23%	30.77%	1:1	1:0.9	61.54%	38.46%	23.08%	84.62%	15.38%	100.00%	50.00%
Consultant Paediatrics	16.96	18	1:0.9	61.11%	38.89%	1:1	1:0.9	77.78%	44.44%	33.33%	94.44%	5.56%	100.00%	85.71%
Consultant Pathology	15.64	17	1:0.9	47.06%	52.94%	1:0.9	1:0.9	70.59%	29.41%	41.18%	94.12%	5.88%	100.00%	88.89%
Consultant Radiology	15.36	16	1:1	62.50%	37.50%	1:1	1:0.9	93.75%	56.25%	37.50%	93.75%	6.25%	100.00%	83.33%
Consultant Anaesthesia	24.7	26	1:1	73.08%	26.92%	1:1	1:0.9	88.46%	65.38%	23.08%	96.15%	3.85%	100.00%	85.71%
Consultants	218.74	235	1:0.9	68.09%	31.91%	1:1	1:0.9	71.91%	47.23%	24.68%	91.91%	8.09%	96.25%	82.67%
Registrar	164.92	176	1:0.9	61.36%	38.64%	1:0.9	1:0.9	1.70%	0.57%	1.14%	96.02%	3.98%	97.22%	94.12%
Specialist Registrar	79.8	81	1:1	45.68%	54.32%	1:1	1:1				96.30%	3.70%	97.30%	95.45%
Senior Registrar	5.83	6	1:1	33.33%	66.67%	1:1	1:1				100.00%		100.00%	100.00%
Registrars	250.55	263	1:1	55.89%	44.11%	1:1	1:1	1.14%	0.38%	0.76%	96.20%	3.80%	97.28%	94.83%
Senior House Officer	218.11	235	1:0.9	50.64%	49.36%	1:0.9	1:0.9				99.57%	0.43%	100.00%	99.14%
Interns	71.33	72	1:1	41.67%	58.33%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	289.44	307	1:0.9	48.53%	51.47%	1:0.9	1:0.9				99.67%	0.33%	100.00%	99.37%
Other Medical	0.85	2	1:0.4		100.00%	1:	1:0.4					100.00%		
Medical/ Dental, other	0.85	2	1:0.4		100.00%	1:	1:0.4					100.00%		
Medical & Dental	760	807	1:0.9	56.51%	43.49%	1:0.9	1:0.9	21.31%	13.88%	7.43%	96.03%	3.97%	97.81%	93.73%
Clinical Nurse/ Midwife Manager 2	252.19	272	1:0.9	2.57%	97.43%	1:1	1:0.9	99.26%	2.57%	96.69%	81.99%	18.01%	100.00%	81.51%
Director Nursing/Midwifery, Assistant	56.32	58	1:1	8.62%	91.38%	1:0.9	1:1	94.83%	6.90%	87.93%	93.10%	6.90%	80.00%	94.34%
Clinical Nurse/ Midwife Manager 1	112.57	120	1:0.9	7.50%	92.50%	1:1	1:0.9	99.17%	7.50%	91.67%	75.83%	24.17%	100.00%	73.87%
Clinical Nurse/ Midwife Manager 3	24.4	25	1:1	12.00%	88.00%	1:1	1:1	96.00%	12.00%	84.00%	96.00%	4.00%	100.00%	95.45%
Director of Nursing/Midwifery	10.73	11	1:1	27.27%	72.73%	1:1	1:1	100.00%	27.27%	72.73%	90.91%	9.09%	100.00%	87.50%
Nurse/ Midwife Manager	456.21	486	1:0.9	5.56%	94.44%	1:1	1:0.9	98.56%	5.35%	93.21%	82.72%	17.28%	96.30%	81.92%
Clinical Nurse/ Midwife Specialist	80.96	90	1:0.9	2.22%	97.78%	1:1	1:0.9	100.00%	2.22%	97.78%	72.22%	27.78%	100.00%	71.59%
Adv. Nurse/ Midwife, Candidate	31.78	32	1:1	9.38%	90.63%	1:1	1:1	100.00%	9.38%	90.63%	100.00%		100.00%	100.00%
Advanced Nurse/ Midwife Practitioner	24.1	25	1:1	8.00%	92.00%	1:1	1:1	100.00%	8.00%	92.00%	100.00%		100.00%	100.00%



Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,470	6,019	1:0.9	22.15%	77.85%	1:1	1:0.9	81.61%	14.90%	66.71%	82.21%	17.79%	96.02%	78.28%
Nurse/ Midwife Specialist & AN/MP	136.84	147	1:0.9	4.76%	95.24%	1:1	1:0.9	100.00%	4.76%	95.24%	82.99%	17.01%	100.00%	82.14%
Staff Nurses [General/ Children's]	1,322.13	1,492	1:0.9	8.04%	91.96%	1:1	1:0.9	99.33%	7.98%	91.35%	74.80%	25.20%	96.67%	72.89%
Staff Midwives	120.75	146	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	54.11%	45.89%		54.11%
Staff Nurse/ Staff Midwife	1,442.88	1,638	1:0.9	7.33%	92.67%	1:1	1:0.9	99.39%	7.26%	92.12%	72.95%	27.05%	96.67%	71.08%
Post-registration Nurse/ Midwife Student	9.18	19	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	30.71	62	1:0.5	1.61%	98.39%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Nursing/ Midwifery Student	39.89	81	1:0.5	1.23%	98.77%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Nursing Education/Clinical	15.2	17	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	70.59%	29.41%		70.59%
Nursing/ Midwifery other	15.2	17	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	70.59%	29.41%		70.59%
Nursing & Midwifery	2,091	2,369	1:0.9	6.54%	93.46%	1:1	1:0.9	95.86%	6.42%	89.45%	76.49%	23.51%	96.77%	75.07%
Physiotherapists	64.17	73	1:0.9	24.66%	75.34%	1:0.9	1:0.9	84.93%	21.92%	63.01%	76.71%	23.29%	83.33%	74.55%
Dietitians	21.85	24	1:0.9	4.17%	95.83%	1:1	1:0.9	100.00%	4.17%	95.83%	87.50%	12.50%	100.00%	86.96%
Occupational Therapists	17.6	18	1:1	5.56%	94.44%	1:1	1:1	77.78%	5.56%	72.22%	94.44%	5.56%	100.00%	94.12%
Podiatrists & Chiropodists	3.37	4	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Speech & Language Therapists	11.84	13	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	92.31%	7.69%		92.31%
Orthoptists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Therapy Professions	119.83	133	1:0.9	15.04%	84.96%	1:0.9	1:0.9	88.72%	13.53%	75.19%	81.95%	18.05%	85.00%	81.42%
Radiographers	100.23	110	1:0.9	19.09%	80.91%	1:1	1:0.9	91.82%	16.36%	75.45%	85.45%	14.55%	100.00%	82.02%
Medical Science	137.01	150	1:0.9	18.00%	82.00%	1:1	1:0.9	96.00%	18.00%	78.00%	83.33%	16.67%	88.89%	82.11%
Biochemists	5.34	6	1:0.9	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	83.33%	16.67%	100.00%	75.00%
Cardiac Physiologists	15.08	17	1:0.9	23.53%	76.47%	1:1	1:0.9	70.59%	5.88%	64.71%	88.24%	11.76%	100.00%	84.62%
E.C.G. Technicians	1.89	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Audiology	1.96	3	1:0.7	33.33%	66.67%	1:0	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Clinical Engineering	12.91	13	1:1	69.23%	30.77%	1:1	1:1	100.00%	69.23%	30.77%	100.00%		100.00%	100.00%
Neuro-Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Phlebotomists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Physicists	3.83	4	1:1	75.00%	25.00%	1:1	1:0.8	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Respiratory Physiologists	2.97	3	1:1	66.67%	33.33%	1:1	1:1	66.67%	33.33%	33.33%	100.00%		100.00%	100.00%
Vascular Physiologists	3.62	5	1:0.7	20.00%	80.00%	1:1	1:0.7	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	286.84	315	1:0.9	22.86%	77.14%	1:1	1:0.9	93.33%	20.63%	72.70%	85.71%	14.29%	95.83%	82.72%
Social Workers	10.73	11	1:1	27.27%	72.73%	1:1	1:1	81.82%	18.18%	63.64%	100.00%		100.00%	100.00%
Social Workers	10.73	11	1:1	27.27%	72.73%	1:1	1:1	81.82%	18.18%	63.64%	100.00%		100.00%	100.00%
Psychologists	5.35	7	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	57.14%	42.86%		57.14%



Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,470	6,019	1:0.9	22.15%	77.85%	1:1	1:0.9	81.61%	14.90%	66.71%	82.21%	17.79%	96.02%	78.28%
Psychologists	5.35	7	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	57.14%	42.86%		57.14%
Pharmacy Technicians	29.04	37	1:0.8		100.00%	1:	1:0.8	94.59%		94.59%	67.57%	32.43%		67.57%
Pharmacists	30.11	35	1:0.9	8.57%	91.43%	1:1	1:0.8	94.29%	5.71%	88.57%	82.86%	17.14%	100.00%	81.25%
Pharmacy	59.15	72	1:0.8	4.17%	95.83%	1:1	1:0.8	94.44%	2.78%	91.67%	75.00%	25.00%	100.00%	73.91%
HSCP Trainees/Students	2.28	3	1:0.8		100.00%	1:	1:0.8	33.33%		33.33%	66.67%	33.33%		66.67%
Other Health & Social Care	1.76	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Play Therapists/ Specialists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
H&SC, Other	6.04	7	1:0.9		100.00%	1:	1:0.9	71.43%		71.43%	85.71%	14.29%		85.71%
Health & Social Care Professionals	488	545	1:0.9	17.98%	82.02%	1:1	1:0.9	91.93%	15.96%	75.96%	83.30%	16.70%	93.88%	80.98%
Executive Management	9.73	10	1:1	30.00%	70.00%	1:1	1:1	100.00%	30.00%	70.00%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	41.41	43	1:1	25.58%	74.42%	1:1	1:1	97.67%	25.58%	72.09%	100.00%		100.00%	100.00%
Management (VIII & above)	51.14	53	1:1	26.42%	73.58%	1:1	1:1	98.11%	26.42%	71.70%	100.00%		100.00%	100.00%
Middle Management (V-VII)	233.32	242	1:1	14.46%	85.54%	1:1	1:1	92.98%	13.22%	79.75%	92.98%	7.02%	100.00%	91.79%
Administrative/ Supervisory (V to VII)	233.32	242	1:1	14.46%	85.54%	1:1	1:1	92.98%	13.22%	79.75%	92.98%	7.02%	100.00%	91.79%
General Administrative (III & IV)	589.77	639	1:0.9	9.23%	90.77%	1:1	1:0.9	66.98%	4.07%	62.91%	83.10%	16.90%	96.61%	81.72%
Clerical (III & IV)	589.77	639	1:0.9	9.23%	90.77%	1:1	1:0.9	66.98%	4.07%	62.91%	83.10%	16.90%	96.61%	81.72%
Management & Administrative	874	934	1:0.9	11.56%	88.44%	1:1	1:0.9	75.48%	7.71%	67.77%	86.62%	13.38%	98.15%	85.11%
Household Services	421.76	465	1:0.9	26.67%	73.33%	1:1	1:0.9	88.39%	22.80%	65.59%	78.49%	21.51%	95.16%	72.43%
Portering	188.29	196	1:1	83.67%	16.33%	1:1	1:0.9	94.90%	79.08%	15.82%	92.35%	7.65%	96.34%	71.88%
Catering	36.23	39	1:0.9	30.77%	69.23%	1:1	1:0.9	92.31%	23.08%	69.23%	82.05%	17.95%	100.00%	74.07%
Other Labs & Associated	38.7	45	1:0.9	15.56%	84.44%	1:0.9	1:0.8	88.89%	11.11%	77.78%	66.67%	33.33%	85.71%	63.16%
Other Support	55.36	62	1:0.9	27.42%	72.58%	1:1	1:0.9	98.39%	27.42%	70.97%	66.13%	33.87%	88.24%	57.78%
Support	740.34	807	1:0.9	40.15%	59.85%	1:1	1:0.9	90.95%	36.18%	54.77%	80.42%	19.58%	95.37%	70.39%
Maintenance	38.57	40	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	39.57	41	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	780	848	1:0.9	43.04%	56.96%	1:1	1:0.9	91.39%	39.27%	52.12%	81.37%	18.63%	95.89%	70.39%
Health & Social Care Assistants	14	16	1:0.9	6.25%	93.75%	1:0.8	1:0.9	87.50%	6.25%	81.25%	50.00%	50.00%		53.33%
Attendant/ Aide	108.6	118	1:0.9	35.59%	64.41%	1:1	1:0.9	94.92%	34.75%	60.17%	77.97%	22.03%	95.24%	68.42%
Health Care Assistant/ Care Assistant	347.65	372	1:0.9	26.61%	73.39%	1:1	1:0.9	95.97%	25.54%	70.43%	81.45%	18.55%	92.93%	77.29%
Health Care Assistants	470.25	506	1:0.9	28.06%	71.94%	1:1	1:0.9	95.45%	27.08%	68.38%	79.64%	20.36%	92.96%	74.45%
Pastoral Care	5.96	9	1:0.7	100.00%		1:0.7	1:	44.44%	44.44%		44.44%	55.56%	44.44%	
Other Care Grades	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%



Demographic Grade Group AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,470	6,019	1:0.9	22.15%	77.85%	1:1	1:0.9	81.61%	14.90%	66.71%	82.21%	17.79%	96.02%	78.28%
Care, other	6.96	10	1:0.7	90.00%	10.00%	1:0.7	1:1	50.00%	40.00%	10.00%	50.00%	50.00%	44.44%	100.00%
Patient & Client Care	477	516	1:0.9	29.26%	70.74%	1:0.9	1:0.9	94.57%	27.33%	67.25%	79.07%	20.93%	90.07%	74.52%



University of Limerick Hospital Group AUG 2023

Demographic Hospital AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,470	6,019	1:0.9	22.15%	77.85%	1:1	1:0.9	81.61%	14.90%	66.71%	82.21%	17.79%	96.02%	78.28%
Croom Orthopaedic	314	344	1:0.9	25.58%	74.42%	1:1	1:0.9	84.30%	17.44%	66.86%	79.94%	20.06%	95.45%	74.61%
Ennis	265	298	1:0.9	17.11%	82.89%	1:0.9	1:0.9	87.58%	12.42%	75.17%	70.13%	29.87%	86.27%	66.80%
Nenagh	319	357	1:0.9	15.13%	84.87%	1:1	1:0.9	91.32%	11.76%	79.55%	71.15%	28.85%	100.00%	66.01%
St. John's Limerick	364	399	1:0.9	15.79%	84.21%	1:1	1:0.9	90.23%	11.53%	78.70%	74.44%	25.56%	96.83%	70.24%
UH Limerick	3,788	4,139	1:0.9	24.96%	75.04%	1:1	1:0.9	79.27%	16.48%	62.79%	85.60%	14.40%	96.52%	81.97%
ULHG HQ	17	17	1:1	35.29%	64.71%	1:1	1:1	94.12%	29.41%	64.71%	100.00%		100.00%	100.00%
UMH Limerick	404	465	1:0.9	8.17%	91.83%	1:0.9	1:0.9	81.29%	5.38%	75.91%	75.91%	24.09%	89.47%	74.71%



Month-on-Month Summary

WTE change since JUL 2023		% WTE change since JUL 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.57%	+30.9	+8.1	+4.3	+22.8	+0.0	+35.2	+3.9	+3.2	+2.1	-1.7	-0.0	+7.5	-4.1	+4.5	+0.0	+0.2	-0.9	-0.4	-0.8	-1.6	-0.9	-5.4	-7.9	-4.7	-0.1	-4.8	+1.5	+0.3	+1.7
UH Limerick	48029	+0.90%	+33.7	+6.2	-1.1	+23.3	+0.0	+28.4	+3.5	+2.6	+2.7	-1.1	-0.0	+7.7	-4.3	+6.1	+0.0	+0.2	-0.4	-0.4	+1.1	-0.6	-0.9	-1.1	-2.6	-2.2	-0.1	-2.3	+1.1	+0.3	+1.3
UMH Limerick	48030	+0.37%	+1.5	-0.0	+0.0	+4.3		+4.3	+4.2	+0.0	-3.7	-0.7	-0.0	-0.1	+0.0	+0.1					+0.1	+0.0	+0.0	-1.6	-1.6	-0.9		-0.9	-0.2	+0.0	-0.2
Ennis	48031	-1.90%	-5.1	+0.0	+2.3	-0.7		+1.7	-1.7	-0.1	-1.6			-3.4	-0.2	-0.6			-0.6		-1.5		+0.0	-1.0	-0.9	-1.0		-1.0	-0.0		-0.0
Nenagh	48032	-1.00%	-3.2	+0.0	+1.0	-1.9		-0.9	-2.2	+0.8	+0.9			-0.5	-0.4	+0.0			+0.1		-0.3		-0.0	-2.4	-2.4	+1.5	+0.0	+1.5	-0.7	+0.0	-0.7
Croom Orthopaedic	48033	-0.62%	-2.0	-0.2	+1.0	-3.1		-2.3	+0.1	-0.1	+0.8			+0.8	+0.7	+0.0					+0.7		+0.0	+0.5	+0.5	-2.1	+0.0	-2.1	+0.3	+0.0	+0.3
St. John's Limerick	48034	+1.96%	+7.0	+2.0	+1.0	+1.0		+4.0	+0.0	+0.0	+3.0		+0.0	+3.0	+0.0	-1.0			+0.0		-1.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+1.0	+0.0	+1.0	+1.0
ULHG HQ	48035	-5.36%	-1.0						-0.0					-0.0								-1.0	+0.1	+0.0	-0.9						



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANWP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.75%	+248	+21	+15	+37	+0	+72	+26	+16	-28	+35	+2	+51	+0	+26	-2	+0	-2	-6	+17	+6	+20	+17	+43	+14	+2	+16	+48	+1	+49
UH Limerick	+4.03%	+147	+15	+9	+28	+0	+51	+18	+10	-34	+29	+2	+25	-0	+23	-2	+0	-1	-6	+14	+2	+17	+1	+21	+8	+2	+10	+25	+1	+26
UMH Limerick	+5.31%	+20	+2	+5	+2		+8	+6	+1	-10	+7	+0	+5	+1	-0					+1	+0	+0	+0	+1	-1		-1	+7	+0	+7
Ennis	+3.18%	+8	+1	+2	+0		+4	+1	+1	+3			+5	-0	+1			-1		+0		-1	-0	-1	-0		-0	+1		+1
Nenagh	+8.41%	+25	+0	+2	+3		+5	-1	+2	+11			+13	-1	+2			-0		+2		+1	+0	+1	+1	+0	+1	+3	+0	+3
Croom Orthopaedic	+3.52%	+11	-0	+1	-1		-0	+0	-0	-1	-1		-2	+0	+0					+0		-1	+5	+4	+3	+0	+3	+6	+0	+6
St. John's Limerick	+9.64%	+32	+3	-4	+5		+4	+2	+1	+3		+0	+6	+0	-0			+0		+0	-1	+2	+11	+12	+4	+0	+4	+6	+0	+6
ULHG HQ	+43.04%	+5						-0					-0								+4	+1	+0	+5						



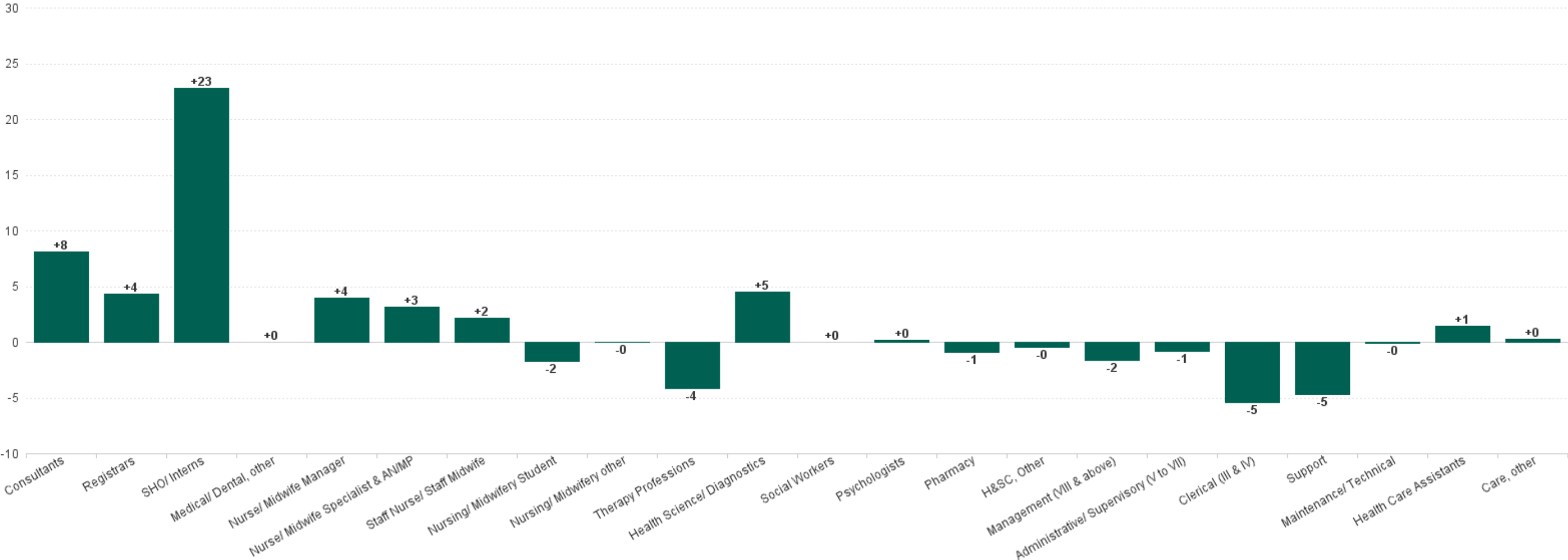
Year-on-Year Summary

WTE change since AUG 2022	% WTE change since AUG 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/M/P	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.03%	+262	+21	+14	+39	+0	+74	+42	+25	-13	+1	+4	+60	+5	+26	+0	+1	-4	-3	+25	+8	+29	-9	+28	+17	+2	+19	+55	+0	+55
UH Limerick	+4.39%	+159	+11	+5	+28	+0	+44	+31	+15	-20	+4	+4	+35	+6	+21	+0	+1	-4	-3	+22	+5	+24	-18	+12	+11	+3	+14	+32	+0	+32
UMH Limerick	+5.75%	+22	+2	+4	+4		+10	+3	+4	-4	-2	+0	+1	+1	-0					+1	+0	+0	-3	-3	+1		+1	+11	+0	+11
Ennis	+4.20%	+11	+2	+2	+2		+5	+4	+1	-1			+4	-0	+2			-1		+0	+0	-0	+0	+0	+3		+3	-2		-2
Nenagh	+10.38%	+30	+2	+4	+1		+7	+1	+4	+9			+14	-2	+4			+0		+2		+1	+3	+4	+1	-1	-0	+3	+0	+3
Croom Orthopaedic	+3.02%	+9	+1	+1	-0		+3	-0	+1	-1	-1		-1	+0	+0					+0		-1	+4	+3	+1	+0	+1	+4	+0	+4
St. John's Limerick	+7.69%	+26	+3	-2	+4		+5	+4	+0	+4		+0	+8	+0	-1			+1		-0	-1	+4	+3	+6	+1	+0	+1	+6	+0	+6
ULHG HQ	+39.28%	+5						-1					-1								+4	+1	+1	+6						



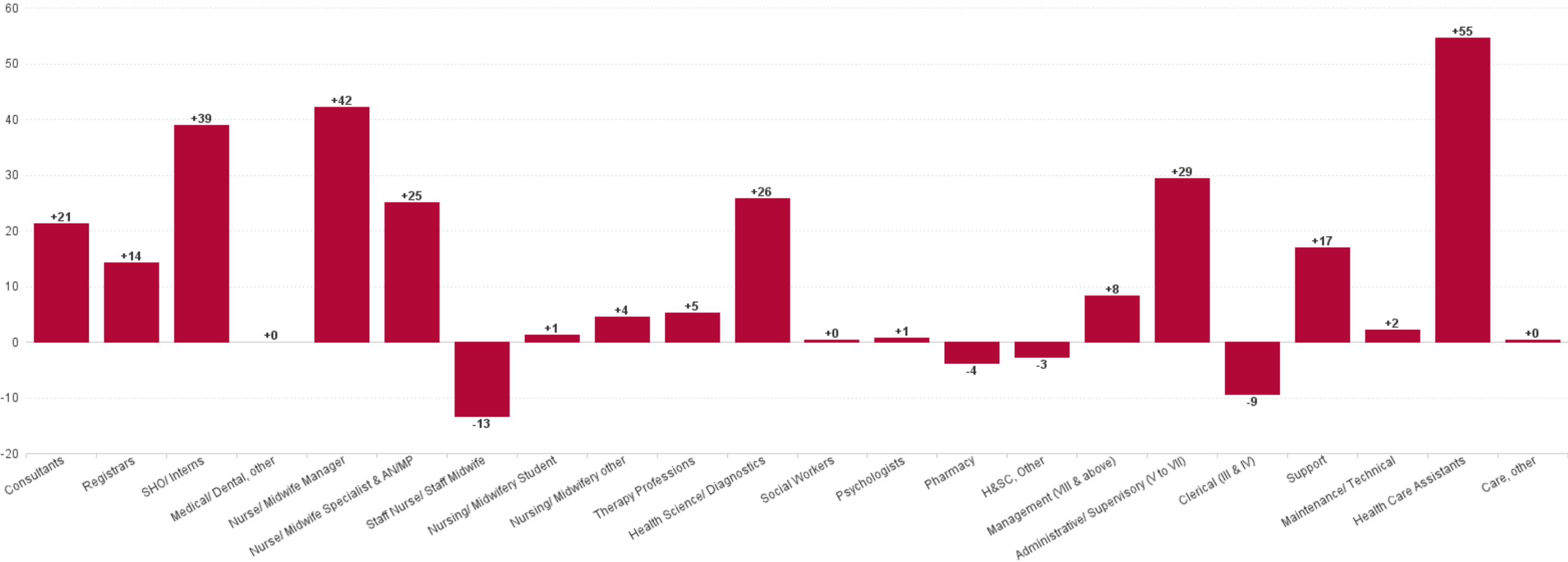
University of Limerick Hospital Group Employment Report:

Previous Month Summary Chart: Change since JUL 2023



University of Limerick Hospital Group Employment Report: AUG 2

Previous Year Summary Chart: Change since AUG 2022



University of Limerick Hospital Group Employment Report: A

YTD Summary Chart: Change since DEC 2022

