

University of Limerick Hospital Group Employment Report: FEB 2024

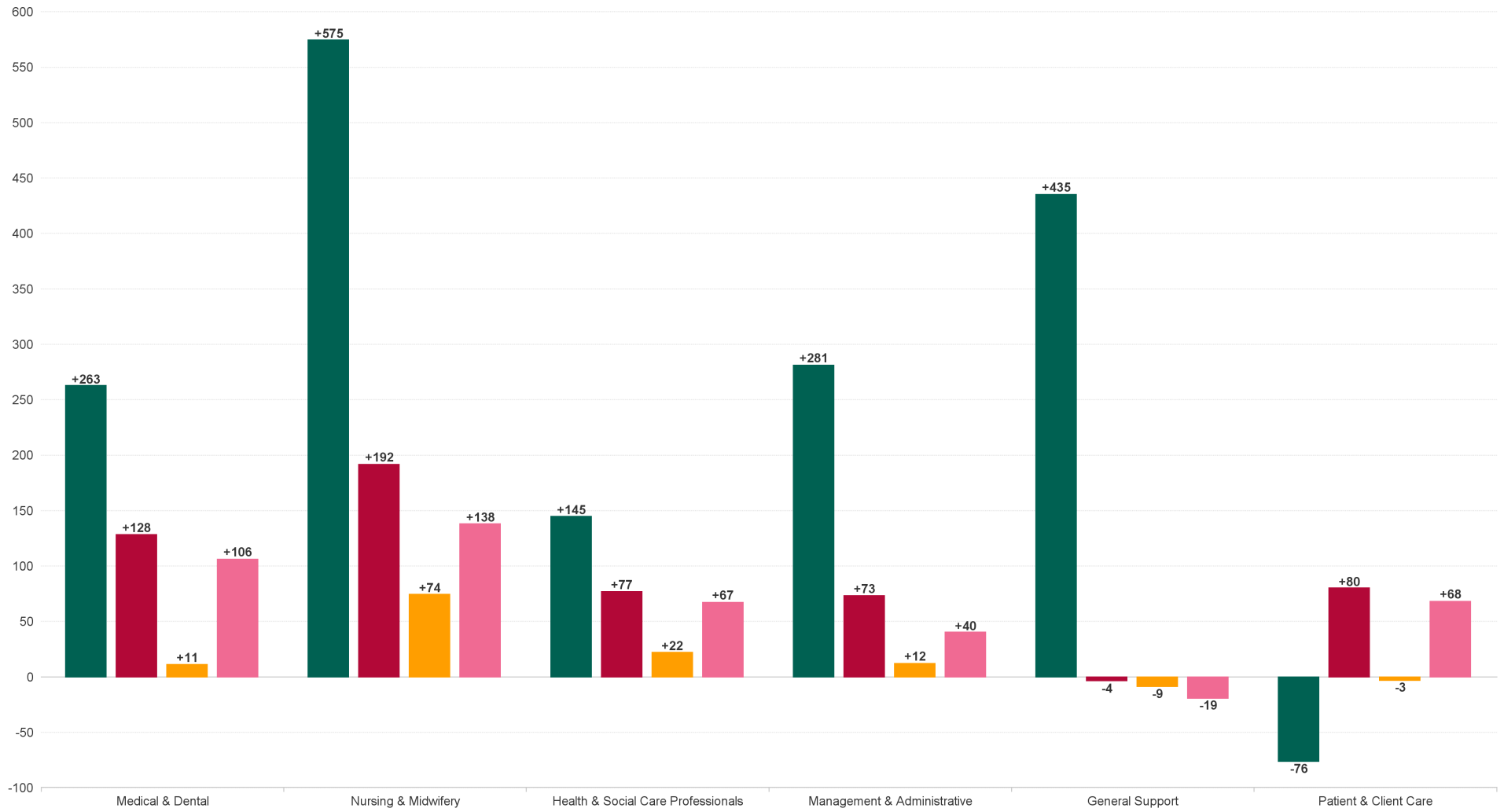
Employment by Staff Group FEB 2024

Employment by Staff Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	4,146	5,222	5,661	5,699	5,769	+439	+108	+70	+547	+1,622	10.47%	6,311
Consultants	165	198	226	226	229	+28	+3	+3	+31	+64	15.51%	246
Registrars	190	236	263	267	268	+27	+5	+0	+32	+78	13.50%	279
Interns	56	67	75	75	75	+8	+0	+1	+8	+19	11.44%	75
Senior House Officer	141	185	239.72	238	243	+55	+4	+5	+58	+103	31.42%	246
SHO/ Interns	197	252	315	312	318	+62	+4	+6	+66	+122	26.09%	321
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687	805	807	816	+117	+11	+9	+128	+263	18.68%	848
Nurse/ Midwife Manager	325	430	463	462	461	+33	-1	-0	+32	+136	7.34%	495
Nurse/ Midwife Specialist & AN/MP	76	121	148	152	156	+27	+8	+4	+35	+80	28.72%	164
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,535	1,545	+54	+19	+9	+74	+319	5.00%	1,742
Nursing/ Midwifery Student	19	4	7	28	53	+2	+46	+25	+48	+34	1,074.39%	98
Nursing/ Midwifery other	11	13	14	16	16	+1	+2	+1	+3	+6	25.40%	19
Nursing & Midwifery	1,657	2,040	2,157	2,193	2,232	+117	+74	+39	+192	+575	9.39%	2,518
Therapy Professions	84	120	137	142	154	+17	+17	+12	+34	+70	28.70%	168
Health Science/ Diagnostics	252	261	293	291	290	+33	-3	-1	+30	+38	11.33%	319
Social Workers	11	13	11	13	16	-1	+5	+3	+4	+5	28.18%	19
Psychologists	3	5	7	8	8	+2	+1	-0	+3	+5	65.48%	10
Pharmacy	45	61	64	64	64	+3	+0	-0	+3	+19	5.04%	75
H&SC, Other	7	12	13	13	15	+1	+2	+1	+3	+7	25.36%	16
Health & Social Care Professionals	403	471	525	532	547	+55	+22	+16	+77	+145	16.31%	607
Management (VIII & above)	36	46	48	48	48	+3	-0	-0	+3	+12	5.51%	49
Administrative/ Supervisory (V to VII)	103	213	243	239	235	+30	-7	-4	+22	+132	10.36%	245
Clerical (III & IV)	485	573	602	613	622	+29	+20	+9	+49	+136	8.50%	669
Management & Administrative	624	832	893	900	905	+61	+12	+5	+73	+281	8.81%	963
Support	286	726	730	725	721	+3	-8	-4	-5	+435	-0.72%	783
Maintenance/ Technical	39	37	39	39	39	+2	-0	-0	+2	+0	4.58%	40
General Support	325	764	789	765	760	+5	-9	-5	-4	+435	-0.46%	823
Health Care Assistants	577	422	506	497	502	+84	-4	+5	+80	-75	18.86%	544
Care, other	8	6	6	6	7	-1	+1	+1	+0	-1	6.93%	8
Patient & Client Care	585	429	512	502	509	+83	-3	+6	+80	-76	18.69%	552



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since FEB 2023

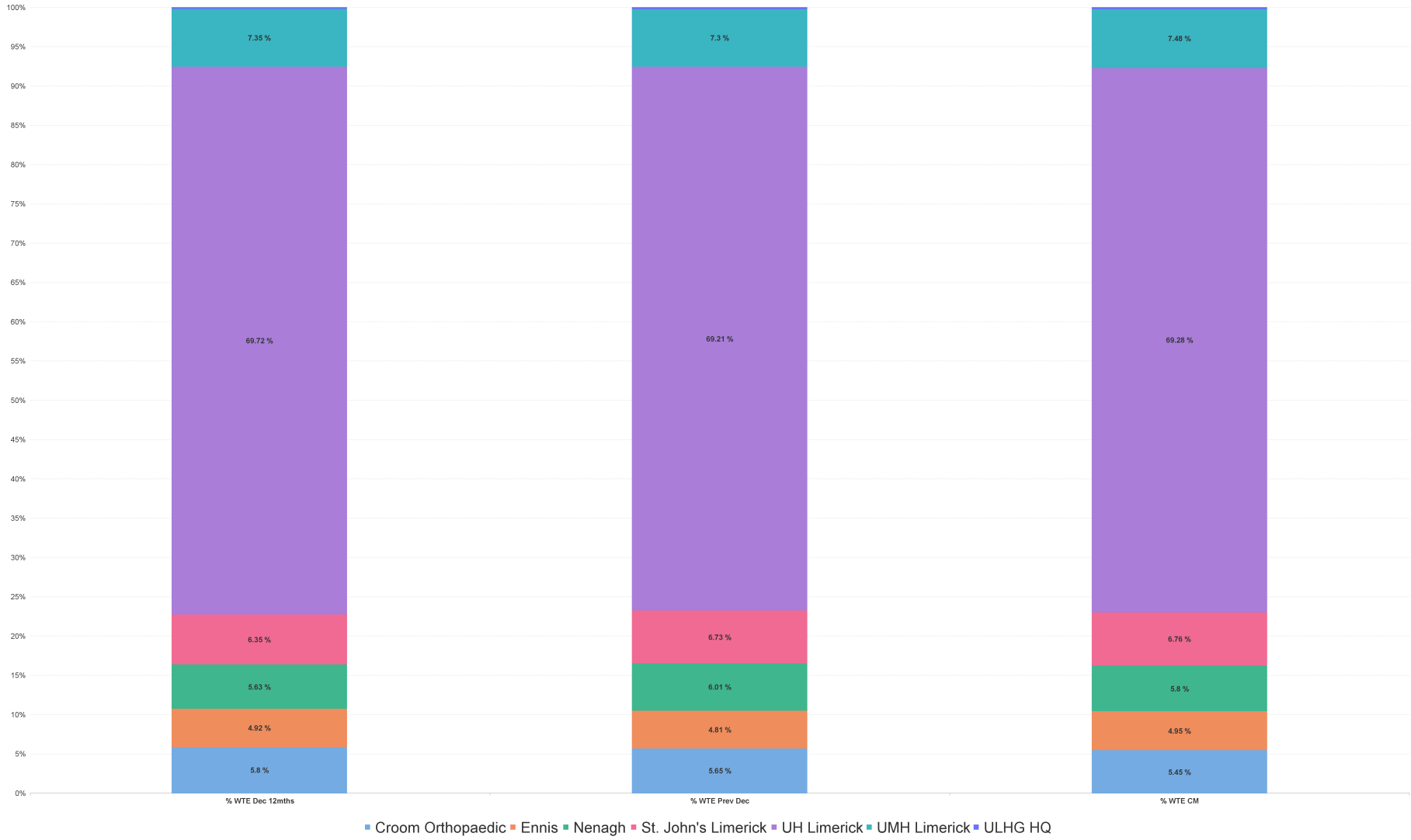


Employment Report by Hospital : FEB 2024

Hospitals FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	4,146	5,222	5,661	5,699	5,769	+439	+108	+70	+547	+1,622	10.47%	6,311
UH Limerick	2,814	3,641	3,918	3,950	3,997	+277	+78	+46	+356	+1,183	9.76%	4,333
UMH Limerick	375	384	413	420	431	+29	+18	+11	+48	+57	12.39%	495
Ennis	235	257	273	277	286	+16	+13	+9	+29	+51	11.30%	323
Nenagh	250	294	340	338	335	+46	-6	-3	+41	+85	13.82%	373
Croom Orthopaedic	156	303	320	315	314	+17	-5	-0	+11	+158	3.75%	344
St. John's Limerick	311	332	381	383	390	+49	+9	+7	+58	+79	17.62%	427
ULHG HQ	6	12	16	16	16	+4	-0	+0	+4	+10	34.68%	16



% Total by Hospital



Employment Report by HSE/S38: FEB 2024

Administration FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	4,146	5,222	5,661	5,699	5,769	+439	+108	+70	+547	+1,622	10.47%	6,311
Health Service Executive	3,835	4,890	5,280	5,316	5,378	+389	+99	+63	+488	+1,543	9.98%	5,884
Section 38 Hospitals	311	332	381	383	390	+49	+9	+7	+58	+79	17.62%	427



Employment Report by Administration: FEB 2024

Health Service Executive

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Health Service Executive	3,835	4,890	5,280	5,316	5,378	+389	99	+63	+488	+1,543	9.98%	5,884
Consultants	158	194	218	219	221	+24	+3	+3	+27	+64	14.13%	238
Registrars	181	223	252	256	255	+29	+3	-2	+32	+74	14.28%	266
SHO/ Interns	190	245	304	302	307	+58	+4	+5	+62	+118	25.21%	310
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	530	663	775	779	784	+112	+9	+6	+121	+255	18.26%	816
Nurse/ Midwife Manager	301	398	430	430	428	+32	-2	-1	+30	+128	7.51%	458
Nurse/ Midwife Specialist & AN/MP	68	113	138	141	145	+25	+7	+4	+32	+77	28.10%	153
Staff Nurse/ Staff Midwife	1,133	1,380	1,429	1,435	1,441	+49	+12	+6	+61	+308	4.44%	1,626
Nursing/ Midwifery Student	19	4	6	28	53	+1	+47	+25	+48	+34	1,074.39%	98
Nursing/ Midwifery other	10	12	13	14	14	+1	+1	+1	+2	+5	19.26%	17
Nursing & Midwifery	1,530	1,908	2,016	2,047	2,081	+108	+65	+35	+174	+551	9.10%	2,352
Therapy Professions	79	113	128	133	144	+15	+16	+11	+31	+65	27.30%	157
Health Science/ Diagnostics	240	249	281	278	278	+32	-3	-1	+29	+37	11.53%	304
Social Workers	11	13	11	13	16	-1	+5	+3	+4	+5	28.18%	19
Psychologists	3	5	7	8	8	+2	+1	-0	+3	+5	65.48%	10
Pharmacy	40	55	57	58	58	+3	+1	-0	+3	+18	6.00%	67
H&SC, Other	7	12	13	13	15	+1	+2	+1	+3	+7	25.36%	16
Health & Social Care Professionals	382	446	498	504	519	+52	+21	+15	+73	+137	16.30%	573
Management (VIII & above)	29	38	41	41	41	+4	-0	-0	+4	+12	9.35%	42
Administrative/ Supervisory (V to VII)	87	192	215	212	208	+23	-7	-4	+16	+121	8.35%	217
Clerical (III & IV)	440	530	548	560	569	+18	+21	+9	+39	+129	7.35%	611
Management & Administrative	556	759	804	813	818	+44	+14	+5	+59	+262	7.70%	870
Support	247	689	684	680	677	-5	-7	-4	-12	+430	-1.74%	731
Maintenance/ Technical	37	35	37	37	37	+2	-0	-0	+2	+0	4.84%	38
General Support	283	724	721	718	714	-3	-8	-4	-10	+430	-1.42%	769
Health Care Assistants	548	384	460	451	456	+76	-4	+5	+72	-92	18.75%	497
Care, other	7	5	5	5	6	-1	+1	+1	+0	-1	8.22%	7
Patient & Client Care	555	390	465	456	462	+76	-3	+6	+72	-93	18.60%	504



Section 38 Hospitals

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Section 38 Hospitals	311	332	380	383	390	+48	10	+7	+58	+79	17.62%	427
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	11	13	-2	+2	+2	+0	+4	0.00%	13
SHO/ Interns	7	7	11	10	11	+4	+0	+1	+4	+4	57.14%	11
Medical & Dental	24	24	30	29	32	+5	+2	+3	+7	+8	30.25%	32
Nurse/ Midwife Manager	24	32	32	32	33	+1	+1	+1	+2	+9	5.29%	37
Nurse/ Midwife Specialist & AN/MP	8	8	10	11	11	+2	+1	+0	+3	+3	37.50%	11
Staff Nurse/ Staff Midwife	93	92	97	101	104	+5	+7	+3	+12	+11	13.39%	116
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Nursing & Midwifery	127	132	140	146	150	+8	+10	+4	+18	+24	13.57%	166
Therapy Professions	5	6	9	9	10	+2	+1	+0	+3	+5	53.71%	11
Health Science/ Diagnostics	12	12	12	12	13	+1	+0	+0	+1	+1	7.07%	15
Pharmacy	4	6	7	6	6	+0	-0	+0	-0	+2	-3.13%	8
Health & Social Care Professionals	21	24	28	28	28	+3	+1	+0	+4	+7	16.49%	34
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	27	27	+7	-1	+0	+6	+12	28.53%	28
Clerical (III & IV)	45	43	54	53	53	+11	-1	+0	+10	+7	22.66%	58
Management & Administrative	68	72	89	87	87	+17	-2	+0	+15	+19	20.48%	93
Support	40	38	46	45	45	+8	-1	-0	+7	+5	17.95%	52
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
General Support	42	40	48	47	47	+8	-1	-0	+7	+5	17.05%	54
Health Care Assistants	29	38	46	46	46	+8	+0	+0	+8	+16	20.00%	47
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	30	39	47	47	47	+8	+0	+0	+8	+16	19.49%	48



Employment Report by Grade Group: FEB 2024

Croom Orthopaedic

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	156	303	320	315	314	+17	-5	-0	+11	+158	3.75%	344
Consultants	5	12	12	12	12	+0	+0	+0	+0	+7	3.53%	13
Registrars	3	12	13	13	13	+1	-0	-0	+1	+10	7.35%	14
SHO/ Interns	5	12	11	10	9	-1	-2	-1	-3	+4	-24.24%	9
Medical & Dental	13	35	36	35	34	+0.3	-1.8	-0.8	-1.6	+20.9	-4.48%	36
Nurse/ Midwife Manager	14	27	28	27	30	+0	+2	+3	+3	+16	9.98%	31
Nurse/ Midwife Specialist & AN/MP	6	10	11	10	11	+1	-0	+0	+1	+5	11.81%	11
Staff Nurse/ Staff Midwife	50	90	87	86	83	-3	-4	-2	-6	+33	-7.05%	94
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery	70	128	125	123	124	-2.1	-1.3	+1.6	-3.5	+54.0	-2.72%	136
Therapy Professions		5	10	10	8	+4	-1	-1	+3	+8	58.19%	10
Health Science/ Diagnostics	1	1	1	1	1	-0	+0	+0	-0	-0	-14.89%	1
H&SC, Other					1		+1	+1	+1	+1	-100.00%	1
Health & Social Care Professionals	1	6	10	11	10	+4.2	-0.2	-0.4	+4.0	+9.2	63.20%	12
Administrative/ Supervisory (V to VII)	2	5	4	4	4	-1	+0	+0	-1	+2	-16.77%	4
Clerical (III & IV)	15	29	34	34	34	+5	-0	-1	+5	+19	16.73%	39
Management & Administrative	17	34	38	38	38	+4.4	-0.3	-0.6	+4.0	+20.6	12.03%	43
Support	7	49	38	38	38	-11	-1	-1	-12	+30	-23.37%	40
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
General Support	9	50	39	39	39	-10.9	-0.6	-0.7	-11.5	+29.3	-22.89%	41
Health Care Assistants	44	49	70	68	69	+21	-1	+0	+20	+25	40.66%	75
Care, other	1	1	1	1	1	-0	+0	+0	+0	+0	1.01%	1
Patient & Client Care	45	50	71	69	70	+21.2	-1.2	+0.4	+19.9	+24.6	39.88%	76



Ennis

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	235	257	273	277	286	+16	+13	+9	+29	+51	11.30%	323
Consultants	8	8	9	9	9	+1	+0	+0	+1	+1	13.71%	10
Registrars	3	5	6	5	5	+1	-1	-0	+0	+2	4.31%	6
SHO/ Interns	5	9	11	9	11	+2	-0	+2	+2	+6	23.03%	11
Medical & Dental	16	21	26	23	25	+4.5	-1.2	+1.8	+3.3	+8.9	15.54%	27
Nurse/ Midwife Manager	27	29	28	29	28	-1	+0	-0	-1	+2	-3.70%	30
Nurse/ Midwife Specialist & AN/MP	2	7	9	11	11	+2	+2	+0	+4	+9	56.57%	11
Staff Nurse/ Staff Midwife	79	76	77	79	80	+1	+3	+2	+5	+1	6.02%	99
Nursing & Midwifery	108	112	114	118	120	+2.0	+5.4	+1.7	+7.4	+11.9	6.59%	140
Therapy Professions	5	5	6	6	6	+1	+0	+0	+1	+0	20.04%	7
Health Science/ Diagnostics	15	15	17	19	20	+2	+3	+1	+5	+5	34.33%	23
Pharmacy	2	3	2	2	2	-1	+1	+1	-0	+0	-10.80%	3
Health & Social Care Professionals	22	22	24	26	28	+1.8	+3.9	+1.8	+5.7	+5.7	26.15%	33
Administrative/ Supervisory (V to VII)	2	4	4	4	5	-1	+1	+1	+0	+3	7.62%	5
Clerical (III & IV)	42	40	41	40	41	+1	-0	+0	+0	-1	0.97%	45
Management & Administrative	44	45	45	44	45	+0.3	+0.4	+1.0	+0.7	+1.6	1.63%	50
Support	14	45	47	48	48	+1	+1	+0	+3	+34	5.77%	52
Maintenance/ Technical											-100.00%	
General Support	14	45	47	48	48	+1.4	+1.2	+0.2	+2.6	+34.1	5.77%	52
Health Care Assistants	32	11	17	18	20	+6	+3	+2	+9	-12	83.65%	21
Patient & Client Care	32	11	17	18	20	+5.7	+3.5	+2.5	+9.2	-11.8	83.65%	21



Nenagh

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	250	294	340	338	335	+46	-6	-3	+41	+85	13.82%	373
Consultants	4	9	8	8	8	-1	+0	+0	-1	+4	-8.99%	8
Registrars	4	3	6	6	6	+3	+0	+0	+3	+2	117.11%	7
SHO/ Interns	8	6	11	11	10	+5	-1	-1	+4	+2	64.98%	10
Medical & Dental	16	18	25	25	24	+7.3	-0.7	-0.3	+6.6	+8.3	37.04%	25
Nurse/ Midwife Manager	28	33	36	36	37	+3	+1	+1	+4	+9	12.21%	39
Nurse/ Midwife Specialist & AN/MP	4	12	16	16	15	+3	-1	-1	+2	+11	19.19%	16
Staff Nurse/ Staff Midwife	81	89	101	100	98	+12	-3	-2	+9	+17	10.07%	119
Nursing & Midwifery	113	135	153	151	150	+17.7	-2.3	-1.2	+15.4	+37.4	11.43%	174
Therapy Professions	8	9	11	11	11	+2	-0	-0	+2	+3	22.50%	13
Health Science/ Diagnostics	6	9	11	11	11	+3	+0	+0	+3	+5	29.93%	13
Pharmacy	2	2	2	2	2	-0	-0	-0	-0	+1	-4.51%	3
Health & Social Care Professionals	16	20	25	25	25	+4.7	-0.2	-0.2	+4.5	+8.4	22.44%	29
Administrative/ Supervisory (V to VII)	3	6	7	7	7	+1	+0	+0	+1	+4	19.45%	7
Clerical (III & IV)	32	37	38	39	37	+2	-1	-2	+1	+6	1.96%	41
Management & Administrative	35	43	45	46	44	+2.6	-0.8	-1.6	+1.9	+9.7	4.37%	48
Support	9	24	32	32	32	+8	+0	-0	+8	+23	35.69%	33
Maintenance/ Technical	3	4	4	4	4	+0	+0	+0	+0	+1	1.01%	4
General Support	12	28	36	36	36	+8.4	+0.0	-0.0	+8.5	+24.2	30.71%	37
Health Care Assistants	58	50	56	54	54	+5	-2	-0	+4	-4	7.59%	59
Care, other		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Patient & Client Care	58	51	57	55	55	+5.4	-1.5	+0.0	+3.8	-3.1	7.47%	60



St. John's Limerick

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	311	332	381	383	390	+49	+9	+7	+58	+79	17.62%	427
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	11	13	-2	+2	+2	+0	+4	0.00%	13
SHO/ Interns	7	7	11	10	11	+4	+0	+1	+4	+4	57.14%	11
Medical & Dental	24	24	30	29	32	+5.3	+2.0	+3.0	+7.3	+8.0	30.25%	32
Nurse/ Midwife Manager	24	32	32	32	33	+1	+1	+1	+2	+9	5.29%	37
Nurse/ Midwife Specialist & AN/MP	8	8	10	11	11	+2	+1	+0	+3	+3	37.50%	11
Staff Nurse/ Staff Midwife	93	92	97	101	104	+5	+7	+3	+12	+11	13.39%	116
Nursing/ Midwifery Student			1			+1	-1				-100.00%	
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Nursing & Midwifery	127	132	141	146	150	+8.7	+9.2	+4.2	+17.9	+23.5	13.57%	166
Therapy Professions	5	6	9	9	10	+2	+1	+0	+3	+5	53.71%	11
Health Science/ Diagnostics	12	12	12	12	13	+1	+0	+0	+1	+1	7.07%	15
Pharmacy	4	6	7	6	6	+0	-0	+0	-0	+2	-3.13%	8
Health & Social Care Professionals	21	24	28	28	28	+3.2	+0.8	+0.4	+4.0	+7.3	16.49%	34
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	27	27	+7	-1	+0	+6	+12	28.53%	28
Clerical (III & IV)	45	43	54	53	53	+11	-1	+0	+10	+7	22.66%	58
Management & Administrative	68	72	89	87	87	+16.7	-1.9	+0.0	+14.8	+18.8	20.48%	93
Support	40	38	46	45	45	+8	-1	-0	+7	+5	17.95%	52
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
General Support	42	40	48	47	47	+7.8	-1.1	-0.4	+6.8	+4.8	17.05%	54
Health Care Assistants	29	38	46	46	46	+8	+0	+0	+8	+16	20.00%	47
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	30	39	47	47	47	+7.6	+0.0	+0.0	+7.6	+16.4	19.49%	48



UH Limerick

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	2,814	3,641	3,918	3,950	3,997	+277	+78	+46	+356	+1,183	9.76%	4,333
Consultants	125	151	172	172	174	+21	+3	+2	+24	+49	15.72%	188
Registrars	155	190	209	214	211	+19	+3	-2	+22	+56	11.40%	219
SHO/ Interns	155	205	254	255	261	+49	+7	+5	+56	+105	27.22%	263
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	437	546	635	642	647	+88.9	+12.2	+5.4	+101.0	+210.5	18.51%	672
Nurse/ Midwife Manager	198	266	290	291	284	+23	-6	-6	+18	+86	6.71%	304
Nurse/ Midwife Specialist & AN/MP	53	78	96	97	101	+18	+6	+4	+23	+49	29.82%	107
Staff Nurse/ Staff Midwife	756	959	1,004	1,011	1,020	+45	+16	+9	+61	+264	6.41%	1,124
Nursing/ Midwifery Student	0	2	1	16	32	-1	+31	+16	+30	+32	1,998.03%	64
Nursing/ Midwifery other	6	7	9	10	9	+2	+0	-1	+2	+3	29.77%	11
Nursing & Midwifery	1,014	1,312	1,399	1,424	1,447	+87.4	+47.7	+22.4	+135.0	+433.1	10.30%	1,610
Therapy Professions	64	94	100	105	118	+7	+17	+13	+24	+54	25.71%	125
Health Science/ Diagnostics	217	224	252	247	245	+28	-7	-2	+21	+28	9.45%	266
Social Workers	10	13	11	13	16	-1	+5	+3	+4	+6	28.18%	19
Psychologists	3	5	7	8	8	+2	+1	-0	+3	+5	65.48%	10
Pharmacy	37	50	53	54	53	+4	+0	-1	+4	+16	7.36%	61
H&SC, Other	7	12	13	13	13	+1	+1	-0	+2	+6	14.69%	14
Health & Social Care Professionals	338	397	437	440	454	+40.0	+17.5	+13.8	+57.5	+115.8	14.49%	495
Management (VIII & above)	25	29	29	29	29	+1	-0	-0	+0	+4	1.47%	30
Administrative/ Supervisory (V to VII)	77	170	192	190	184	+22	-8	-5	+14	+107	8.39%	193
Clerical (III & IV)	317	386	394	404	415	+8	+20	+11	+28	+98	7.35%	442
Management & Administrative	419	585	616	623	628	+30.6	+12.5	+5.4	+43.1	+209.3	7.36%	665
Support	196	519	515	511	507	-4	-8	-5	-12	+311	-2.31%	550
Maintenance/ Technical	32	30	32	32	32	+2	-0	-0	+2	+0	5.47%	33
General Support	227	549	547	544	539	-2.0	-8.3	-4.9	-10.3	+311.5	-1.88%	583
Health Care Assistants	374	249	282	275	278	+33	-4	+3	+29	-96	11.54%	304
Care, other	5	3	2	2	3	-1	+1	+1	+0	-1	14.19%	4
Patient & Client Care	379	252	285	277	281	+32.3	-3.1	+4.3	+29.2	-97.3	11.57%	308



FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	375	384	413	420	431	+29	+18	+11	+48	+57	12.39%	495
Consultants	16	15	18	18	18	+3	+0	+0	+3	+3	20.20%	19
Registrars	16	14	19	19	19	+5	+1	+1	+6	+3	41.21%	20
SHO/ Interns	17	14	17	18	17	+3	+0	-1	+3	+0	22.30%	17
Medical & Dental	48	43	54	55	54	+11.1	+0.7	-0.2	+11.8	+6.3	27.65%	56
Nurse/ Midwife Manager	33	41	47	47	48	+6	+0	+1	+6	+15	15.41%	53
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	7	+1	-0	-0	+1	+3	17.58%	8
Staff Nurse/ Staff Midwife	166	166	160	160	159	-6	-1	-1	-7	-8	-4.45%	190
Nursing/ Midwifery Student	19	2	5	12	21	+3	+16	+9	+19	+2	952.53%	34
Nursing/ Midwifery other	3	5	4	4	5	-1	+1	+1	+0	+2	4.87%	6
Nursing & Midwifery	225	221	224	230	240	+3.5	+15.7	+10.1	+19.2	+14.7	8.70%	291
Therapy Professions	2	1	2	2	2	+1	+0	-0	+1	-1	98.82%	2
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	1.69%	1
Social Workers	1									-1	-100.00%	
H&SC, Other					0		+0	+0	+0	+0	-100.00%	1
Health & Social Care Professionals	4	1	2	2	3	+0.8	+0.3	+0.2	+1.1	-1.8	76.39%	4
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Administrative/ Supervisory (V to VII)	2	5	5	5	5	+0	+0	+0	+0	+3	1.25%	5
Clerical (III & IV)	34	37	39	41	41	+2	+2	+0	+5	+7	12.59%	43
Management & Administrative	36	43	45	47	47	+2.4	+2.3	+0.5	+4.7	+11.1	11.04%	49
Support	21	51	52	51	52	+1	-0	+1	+0	+31	0.87%	56
Maintenance/ Technical											-100.00%	
General Support	21	51	52	51	52	+0.5	-0.1	+1.2	+0.5	+31.3	0.87%	56
Health Care Assistants	39	25	36	36	35	+11	-1	-1	+10	-4	41.82%	38
Care, other	1	0	0	0	0	-0	+0	+0	+0	-1	2.08%	1
Patient & Client Care	40	25	36	36	36	+11.1	-0.8	-0.8	+10.3	-4.9	41.06%	39



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FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	6	12	16	16	16	+4	-0	+0	+4	+10	34.68%	16
Nurse/ Midwife Manager	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Nursing & Midwifery	1	1	1	1	1	+0.0	+0.0	+0.0	+0.0	+0.0	1.01%	1
Management (VIII & above)	4	8	11	11	11	+3	-0	+0	+3	+7	39.04%	11
Administrative/ Supervisory (V to VII)	1	2	3	3	3	+1	+0	-0	+1	+2	51.01%	3
Clerical (III & IV)		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Management & Administrative	5	11	15	15	15	+4.1	-0.0	+0.0	+4.1	+10.0	37.75%	15



Employment Report by Grade Group: FEB 2024

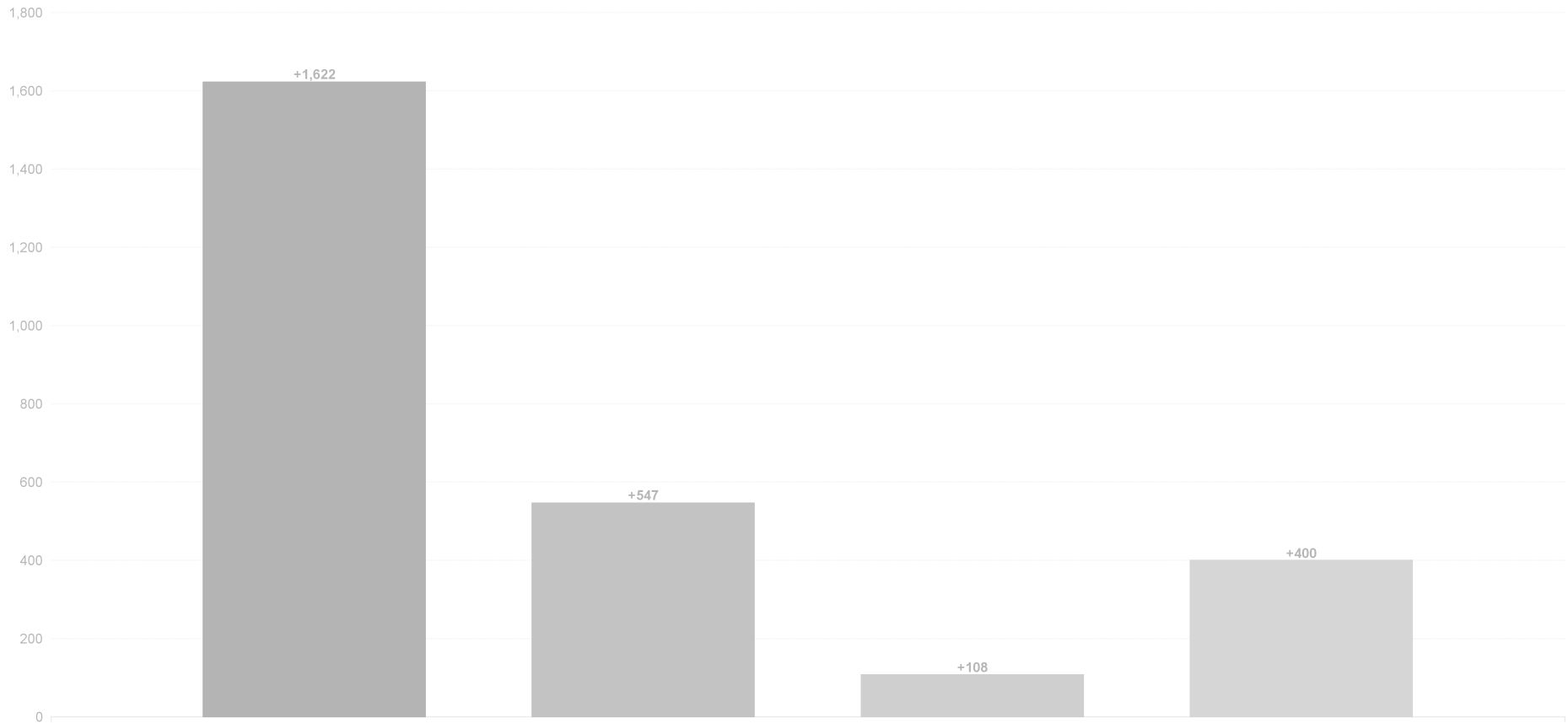
Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	4,146	5,222	5,661	5,699	5,769	+439	+108	+70	+547	+1,622	10.47%	6,311
Consultant Anaesthesia	18	22	23	24	25	+1	+1	+1	+3	+7	11.46%	26
Consultant Emergency Medicine	7	12	13	13	13	+2	+0	+1	+2	+6	14.32%	14
Consultant Medicine	53	64	75	74	75	+11	+0	+1	+12	+22	18.22%	82
Consultant Obstetrics & Gynaecology	14	12	15	15	15	+3	+0	+0	+3	+2	25.15%	16
Consultant Paediatrics	11	15	18	19	19	+2	+1	-0	+4	+7	23.54%	20
Consultant Pathology	13	14	16	17	17	+3	+1	+0	+3	+4	25.28%	17
Consultant Radiology	15	14	17	18	18	+3	+0	+0	+3	+3	23.64%	20
Consultant Surgery	34	46	48	47	48	+2	-1	+1	+2	+14	3.41%	51
Consultants	165	198	226	226	229	+28	+3	+3	+31	+64	15.51%	246
Registrar	127	154	178	182	183	+24	+4	+1	+28	+56	18.40%	193
Senior Registrar	5	4	7	7	7	+3	+0	+0	+3	+3	76.77%	7
Specialist Registrar	59	78	78	78	78	+0	+0	-0	+0	+19	0.53%	79
Registrars	190	236	263	267	268	+27	+5	+0	+32	+78	13.50%	279
Interns	56	67	75	75	75	+8	+0	+1	+8	+19	11.44%	75
Senior House Officer	141	185	240	238	243	+55	+4	+5	+58	+103	31.42%	246
SHO/ Interns	197	252	315	312	318	+62	+4	+6	+66	+122	26.09%	321
Other Medical	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687		807	816	+117	+11	+9	+128	+263	18.68%	848
Clinical Nurse/ Midwife Manager 1	77	103	118	119	123	+15	+4	+4	+20	+46	18.99%	133
Clinical Nurse/ Midwife Manager 2	186	239	254	249	245	+16	-9	-4	+7	+60	2.86%	265
Clinical Nurse/ Midwife Manager 3	18	28	25	27	26	-3	+0	-2	-3	+7	-8.91%	27
Director Nursing/Midwifery, Assistant	37	51	55	56	58	+3	+3	+2	+7	+20	12.86%	60
Director of Nursing/Midwifery	7	9	10	10	10	+1	+0	+0	+1	+3	12.10%	10
Nurse/ Midwife Manager	325	430	463	462	461	+33	-1	-0	+32	+136	7.34%	495
Advanced Nurse/ Midwife Practitioner	15	24	28	29	31	+4	+4	+2	+8	+17	32.98%	32
Adv. Nurse/ Midwife, Candidate	7	21	36	35	36	+14	+0	+1	+14	+29	67.10%	37
Clinical Nurse/ Midwife Specialist	54	76	85	87	89	+9	+4	+1	+13	+35	16.57%	95
Nurse/ Midwife Specialist & AN/MP	76	121	148	152	156	+27	+8	+4	+35	+80	28.72%	164
Staff Midwives	145	136	120	117	115	-16	-5	-2	-21	-30	-15.53%	144
Staff Nurses [General/ Children's]	1,081	1,336	1,406	1,418	1,430	+70	+25	+12	+95	+349	7.09%	1,598
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,535	1,545	+54	+19	+9	+74	+319	5.00%	1,742
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.00%	
Post-registration Nurse/ Midwife Student	16	2	5	6	9	+3	+4	+3	+7	-7	346.46%	10
Pre-registration Nurse/ Midwife Intern	3	1	1	22	44	+0	+43	+22	+43	+41	8,181.13%	88
Nursing/ Midwifery Student	19	4	7	28	53	+2	+46	+25	+48	+34	#####	98
Nursing Education/Clinical	11	13	14	16	16	+1	+2	+1	+3	+6	25.40%	19
Nursing/ Midwifery other	11	13	14	16	16	+1	+2	+1	+3	+6	25.40%	19
Nursing & Midwifery	1,657	2,040		2,193	2,232	+117	+74	+39	+192	+575	9.39%	2,518
Dietitians	17	22	25	24	28	+4	+3	+4	+7	+11	30.45%	31
Occupational Therapists	8	21	18	21	22	-3	+4	+1	+1	+15	6.55%	23
Orthoptists		1	1	1	1	+0	-0	-0	-0	+1	-9.09%	1
Physiotherapists	52	61	77	80	86	+17	+8	+6	+25	+34	41.69%	95
Podiatrists & Chiroprodists	3	3	2	2	2	-1	+0	+0	-1	-1	-25.90%	3
Speech & Language Therapists	5	12	13	14	14	+1	+1	+0	+2	+9	16.88%	15
Therapy Professions	84	120	137	142	154	+17	+17	+12	+34	+70	28.70%	168
Audiology	1	2	2	2	2	+0	+0	+0	+0	+1	1.01%	2
Biochemists	7	5	5	5	5	+0	-0	-0	+0	-2	0.42%	6
Cardiac Physiologists	16	11	18	18	18	+7	-0	-0	+7	+2	59.65%	19
Clinical Engineering	6	11	16	16	16	+5	-0	-0	+5	+10	42.69%	17
E.C.G. Technicians	2	2	2	2	2	+0	+0	-0	+0	-0	4.84%	2
Medical Science	129	127	134	132	133	+8	-1	+1	+6	+4	5.10%	147
Neuro-Physiologists	1	1	1	1	1	+0	+0	+0	+0	-0	1.01%	1
Phlebotomists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1



Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	4,146	5,222	5,661	5,699	5,769	+439	+108	+70	+547	+1,622	10.47%	6,311
Physicists	2	2	4	4	3	+2	-1	-1	+1	+1	74.42%	3
Radiographers	80	95	101	100	100	+6	-1	-0	+5	+20	5.34%	112
Respiratory Physiologists	4	2	3	3	3	+1	+0	-0	+1	-1	38.89%	3
Vascular Physiologists	3	3	6	6	6	+3	+0	+0	+3	+3	112.77%	6
Health Science/ Diagnostics	252	261	293	291	290	+33	-3	-1	+30	+38	11.33%	319
Social Workers	11	13	11	13	16	-1	+5	+3	+4	+5	28.18%	19
Social Workers	11	13	11	13	16	-1	+5	+3	+4	+5	28.18%	19
Psychologists	3	5	7	8	8	+2	+1	-0	+3	+5	65.48%	10
Psychologists	3	5	7	8	8	+2	+1	-0	+3	+5	65.48%	10
Pharmacists	25	32	32	33	32	+1	-0	-1	+0	+7	1.22%	36
Pharmacy Technicians	20	29	31	32	32	+2	+1	+0	+3	+12	9.21%	39
Pharmacy	45	61	64	64	64	+3	+0	-0	+3	+19	5.04%	75
HSCP Trainees/Students	5	7	9	9	9	+2	+0	+0	+2	+4	29.00%	9
Other Health & Social Care		2	2	3	3	-0	+1	-0	+1	+3	49.19%	3
Play Therapists/ Specialists	2	2	2	2	3	+0	+1	+1	+1	+1	50.51%	4
Vaccinators		1				-1			-1		-100.00%	
H&SC, Other	7	12	13	13	15	+1	+2	+1	+3	+7	25.36%	16
Health & Social Care Professionals	403	471		532	547	+55	+22	+16	+77	+145	16.31%	607
Executive Management	5	9	8	8	8	-1	-0	+0	-1	+3	-10.35%	8
Senior Management (VIII & GM)	31	37	40	40	40	+4	-0	-0	+3	+9	9.36%	41
Management (VIII & above)	36	46	48	48	48	+3	-0	-0	+3	+12	5.51%	49
Middle Management (V-VII)	103	213	243	239	235	+30	-7	-4	+22	+132	10.36%	245
Administrative/ Supervisory (V to VII)	103	213	243	239	235	+30	-7	-4	+22	+132	10.36%	245
General Administrative (III & IV)	485	573	602	613	622	+29	+20	+9	+49	+136	8.50%	669
Clerical (III & IV)	485	573	602	613	622	+29	+20	+9	+49	+136	8.50%	669
Management & Administrative	624	832		900	905	+61	+12	+5	+73	+281	8.81%	963
Catering	25	36	37	37	38	+1	+1	+1	+2	+13	4.28%	40
Household Services	68	417	414	409	406	-3	-7	-3	-10	+338	-2.50%	447
Other Labs & Associated	31	39	36	36	35	-2	-1	-1	-4	+4	-9.42%	41
Other Support	40	52	54	54	54	+2	-1	+0	+2	+14	3.40%	59
Portering	123	183	188	190	188	+5	+0	-2	+6	+66	3.01%	196
Support	286	726	730	725	721	+3	-8	-4	-5	+435	-0.72%	783
Maintenance	38	36	38	38	38	+2	-0	-0	+2	+0	4.68%	39
Technical Services	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Maintenance/ Technical	39	37	39	39	39	+2	-0	-0	+2	+0	4.58%	40
General Support	325	764		765	760	+5	-9	-5	-4	+435	-0.46%	823
Attendant/ Aide	354	105	122	119	123	+17	+1	+4	+18	-231	17.19%	133
Health Care Assistant/ Care Assistant	214	305	371	364	365	+66	-6	+2	+60	+151	19.72%	395
Health & Social Care Assistants	9	12	14	14	14	+1	+0	+0	+1	+5	11.99%	16
Health Care Assistants	577	422	506	497	502	+84	-4	+5	+80	-75	18.86%	544
Other Care Grades	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Pastoral Care	7	5	5	5	6	-1	+1	+1	+0	-1	8.02%	7
Care, other	8	6	6	6	7	-1	+1	+1	+0	-1	6.93%	8
Patient & Client Care	585	429		502	509	+83	-3	+6	+80	-76	18.69%	552

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since FEB 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

Demographic Grade Group FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,769	6,311	1:0.9	22.03%	77.97%	1:1	1:0.9	82.19%	14.99%	67.20%	82.81%	17.19%	96.04%	79.07%
Consultant Medicine	75.33	82	1:0.9	62.20%	37.80%	1:1	1:0.9	67.07%	41.46%	25.61%	91.46%	8.54%	94.12%	87.10%
Consultant Obstetrics & Gynaecology	15.03	16	1:0.9	31.25%	68.75%	1:0.9	1:1	68.75%	18.75%	50.00%	87.50%	12.50%	80.00%	90.91%
Consultant Surgery	47.57	51	1:0.9	88.24%	11.76%	1:0.9	1:0.9	68.63%	56.86%	11.76%	94.12%	5.88%	95.56%	83.33%
Other Medical	0.85	2	1:0.4		100.00%	1:	1:0.4					100.00%		
Registrar	182.75	193	1:0.9	61.66%	38.34%	1:1	1:0.9	1.55%	0.52%	1.04%	96.89%	3.11%	97.48%	95.95%
Specialist Registrar	78.09	79	1:1	46.84%	53.16%	1:1	1:1				97.47%	2.53%	97.30%	97.62%
Consultant Emergency Medicine	13.17	14	1:0.9	71.43%	28.57%	1:1	1:0.8	71.43%	50.00%	21.43%	85.71%	14.29%	100.00%	50.00%
Consultant Pathology	17	17	1:1	47.06%	52.94%	1:1	1:1	76.47%	29.41%	47.06%	100.00%		100.00%	100.00%
Consultant Radiology	17.68	20	1:0.9	70.00%	30.00%	1:0.9	1:0.8	85.00%	60.00%	25.00%	95.00%	5.00%	100.00%	83.33%
Interns	75	75	1:1	42.67%	57.33%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	243.3	246	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	7	7	1:1	28.57%	71.43%	1:1	1:1				100.00%		100.00%	100.00%
Consultant Paediatrics	18.63	20	1:0.9	60.00%	40.00%	1:1	1:0.8	70.00%	40.00%	30.00%	95.00%	5.00%	100.00%	87.50%
Consultant Anaesthesia	24.5	26	1:0.9	73.08%	26.92%	1:1	1:0.8	88.46%	61.54%	26.92%	100.00%		100.00%	100.00%
Medical & Dental	816	848	1:1	56.25%	43.75%	1:1	1:0.9	21.34%	13.56%	7.78%	96.93%	3.07%	97.90%	95.69%
Clinical Nurse/ Midwife Manager 2	245.41	265	1:0.9	3.77%	96.23%	1:1	1:0.9	99.62%	3.77%	95.85%	79.25%	20.75%	90.00%	78.82%
Clinical Nurse/ Midwife Manager 1	122.82	133	1:0.9	6.02%	93.98%	1:1	1:0.9	99.25%	6.02%	93.23%	74.44%	25.56%	100.00%	72.80%
Clinical Nurse/ Midwife Manager 3	25.55	27	1:0.9	11.11%	88.89%	1:1	1:0.9	100.00%	11.11%	88.89%	92.59%	7.41%	100.00%	91.67%
Clinical Nurse/ Midwife Specialist	88.71	95	1:0.9	2.11%	97.89%	1:1	1:0.9	100.00%	2.11%	97.89%	73.68%	26.32%	100.00%	73.12%
Director Nursing/Midwifery, Assistant	57.76	60	1:1	8.33%	91.67%	1:0.9	1:1	96.67%	6.67%	90.00%	93.33%	6.67%	80.00%	94.55%
Director of Nursing/Midwifery	9.91	10	1:1	30.00%	70.00%	1:1	1:1	100.00%	30.00%	70.00%	90.00%	10.00%	100.00%	85.71%
Nursing Education/Clinical	16.49	19	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	73.68%	26.32%		73.68%
Staff Midwives	114.64	144	1:0.8		100.00%	1:	1:0.8	98.61%		98.61%	52.08%	47.92%		52.08%
Staff Nurses [General/ Children's]	1,430.25	1,598	1:0.9	7.88%	92.12%	1:1	1:0.9	99.75%	7.88%	91.86%	77.03%	22.97%	96.83%	75.34%
Adv. Nurse/ Midwife, Candidate	35.86	37	1:1	8.11%	91.89%	1:1	1:1	100.00%	8.11%	91.89%	100.00%		100.00%	100.00%
Advanced Nurse/ Midwife Practitioner	31.45	32	1:1	6.25%	93.75%	1:1	1:1	100.00%	6.25%	93.75%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	8.84	10	1:0.9		100.00%	1:	1:0.9	20.00%		20.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	43.89	88	1:0.5	2.27%	97.73%	1:0.5	1:0.5				100.00%		100.00%	100.00%



Demographic Grade Group FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,769	6,311	1:0.9	22.03%	77.97%	1:1	1:0.9	82.19%	14.99%	67.20%	82.81%	17.19%	96.04%	79.07%
Nursing & Midwifery	2,232	2,518	1:0.9	6.51%	93.49%	1:1	1:0.9	95.79%	6.39%	89.40%	77.68%	22.32%	96.34%	76.38%
Dietitians	28.36	31	1:0.9	3.23%	96.77%	1:1	1:0.9	83.87%		83.87%	83.87%	16.13%	100.00%	83.33%
Pharmacy Technicians	31.91	39	1:0.8		100.00%	1:	1:0.8	94.87%		94.87%	66.67%	33.33%		66.67%
Radiographers	100.06	112	1:0.9	20.54%	79.46%	1:0.9	1:0.9	97.32%	19.64%	77.68%	83.04%	16.96%	95.65%	79.78%
Biochemists	4.81	6	1:0.8	33.33%	66.67%	1:0.9	1:0.7	100.00%	33.33%	66.67%	83.33%	16.67%	100.00%	75.00%
Cardiac Physiologists	18.04	19	1:0.9	21.05%	78.95%	1:1	1:0.9	68.42%	5.26%	63.16%	89.47%	10.53%	100.00%	86.67%
Clinical Engineering	16.21	17	1:1	64.71%	35.29%	1:1	1:0.9	100.00%	64.71%	35.29%	94.12%	5.88%	100.00%	83.33%
E.C.G. Technicians	1.95	2	1:1		100.00%	1:	1:1	100.00%		100.00%	50.00%	50.00%		50.00%
HSCP Trainees/Students	8.94	9	1:1	11.11%	88.89%	1:1	1:1	11.11%		11.11%	88.89%	11.11%	100.00%	87.50%
Medical Science	133.21	147	1:0.9	18.37%	81.63%	1:0.9	1:0.9	99.32%	17.69%	81.63%	82.31%	17.69%	88.89%	80.83%
Occupational Therapists	22.46	23	1:1	8.70%	91.30%	1:1	1:1	95.65%	8.70%	86.96%	95.65%	4.35%	100.00%	95.24%
Pharmacists	32.23	36	1:0.9	8.33%	91.67%	1:1	1:0.9	94.44%	5.56%	88.89%	86.11%	13.89%	100.00%	84.85%
Physiotherapists	85.89	95	1:0.9	21.05%	78.95%	1:1	1:0.9	97.89%	21.05%	76.84%	80.00%	20.00%	85.00%	78.67%
Podiatrists & Chiropodists	2.46	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Psychologists	8.39	10	1:0.8	10.00%	90.00%	1:1	1:0.8	100.00%	10.00%	90.00%	60.00%	40.00%	100.00%	55.56%
Social Workers	16.24	19	1:0.9	26.32%	73.68%	1:0.9	1:0.9	94.74%	21.05%	73.68%	84.21%	15.79%	100.00%	78.57%
Speech & Language Therapists	13.85	15	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	86.67%	13.33%		86.67%
Audiology	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Neuro-Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Orthoptists	0.9	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	2.76	3	1:0.9		100.00%	1:	1:0.9	66.67%		66.67%	100.00%			100.00%
Phlebotomists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Physicists	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Play Therapists/ Specialists	2.98	4	1:0.7		100.00%	1:	1:0.7	50.00%		50.00%	75.00%	25.00%		75.00%
Respiratory Physiologists	2.75	3	1:0.9	66.67%	33.33%	1:1	1:0.8	66.67%	33.33%	33.33%	100.00%		100.00%	100.00%
Vascular Physiologists	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
Health & Social Care Professionals	547	607	1:0.9	17.63%	82.37%	1:0.9	1:0.9	94.23%	15.98%	78.25%	82.70%	17.30%	93.46%	80.40%
General Administrative (III & IV)	621.61	669	1:0.9	9.57%	90.43%	1:1	1:0.9	66.52%	4.33%	62.18%	82.36%	17.64%	98.44%	80.66%
Middle Management (V-VII)	235.2	245	1:1	15.51%	84.49%	1:1	1:1	94.29%	14.29%	80.00%	91.43%	8.57%	100.00%	89.86%
Executive Management	7.97	8	1:1	37.50%	62.50%	1:1	1:1	100.00%	37.50%	62.50%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	40.08	41	1:1	24.39%	75.61%	1:1	1:1	97.56%	24.39%	73.17%	100.00%		100.00%	100.00%
Management & Administrative	905	963	1:0.9	11.94%	88.06%	1:1	1:0.9	75.18%	8.00%	67.19%	85.57%	14.43%	99.13%	83.73%
Household Services	406.48	447	1:0.9	27.74%	72.26%	1:1	1:0.9	91.05%	24.38%	66.67%	80.54%	19.46%	96.77%	74.30%



Demographic Grade Group FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,769	6,311	1:0.9	22.03%	77.97%	1:1	1:0.9	82.19%	14.99%	67.20%	82.81%	17.19%	96.04%	79.07%
Catering	37.73	40	1:0.9	32.50%	67.50%	1:1	1:0.9	92.50%	25.00%	67.50%	82.50%	17.50%	100.00%	74.07%
Other Labs & Associated	34.89	41	1:0.9	17.07%	82.93%	1:0.9	1:0.8	100.00%	17.07%	82.93%	68.29%	31.71%	85.71%	64.71%
Other Support	53.67	59	1:0.9	25.42%	74.58%	1:1	1:0.9	98.31%	25.42%	72.88%	67.80%	32.20%	93.33%	59.09%
Portering	188.35	196	1:1	82.65%	17.35%	1:1	1:0.9	96.43%	79.59%	16.84%	92.35%	7.65%	95.68%	76.47%
Maintenance	38.01	39	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	760	823	1:0.9	43.86%	56.14%	1:1	1:0.9	93.80%	40.95%	52.86%	82.87%	17.13%	96.40%	72.29%
Health & Social Care Assistants	13.82	16	1:0.9	6.25%	93.75%	1:0.8	1:0.9	87.50%	6.25%	81.25%	50.00%	50.00%		53.33%
Pastoral Care	5.79	7	1:0.8	100.00%		1:0.8	1:	57.14%	57.14%		57.14%	42.86%	57.14%	
Health Care Assistant/ Care Assistant	365.24	395	1:0.9	29.11%	70.89%	1:1	1:0.9	97.47%	28.35%	69.11%	81.52%	18.48%	90.43%	77.86%
Attendant/ Aide	122.92	133	1:0.9	32.33%	67.67%	1:1	1:0.9	91.73%	31.58%	60.15%	78.95%	21.05%	93.02%	72.22%
Other Care Grades	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Patient & Client Care	509	552	1:0.9	30.07%	69.93%	1:1	1:0.9	95.29%	28.80%	66.49%	79.71%	20.29%	89.16%	75.65%



University of Limerick Hospital Group FEB 2024

Demographic Hospital FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,769	6,311	1:0.9	22.03%	77.97%	1:1	1:0.9	82.19%	14.99%	67.20%	82.81%	17.19%	96.04%	79.07%
Croom Orthopaedic	314	344	1:0.9	25.58%	74.42%	1:1	1:0.9	84.30%	17.73%	66.57%	79.36%	20.64%	94.32%	74.22%
Ennis	286	323	1:0.9	18.27%	81.73%	1:0.9	1:0.9	88.85%	13.31%	75.54%	71.83%	28.17%	88.14%	68.18%
Nenagh	335	373	1:0.9	15.55%	84.45%	1:1	1:0.9	91.69%	11.80%	79.89%	70.78%	29.22%	100.00%	65.40%
St. John's Limerick	390	427	1:0.9	16.86%	83.14%	1:1	1:0.9	90.16%	12.18%	77.99%	74.94%	25.06%	95.83%	70.70%
UH Limerick	3,997	4,333	1:0.9	24.46%	75.54%	1:1	1:0.9	80.22%	16.48%	63.74%	86.31%	13.69%	96.51%	83.01%
ULHG HQ	16	16	1:1	37.50%	62.50%	1:1	1:1	93.75%	31.25%	62.50%	100.00%		100.00%	100.00%
UMH Limerick	431	495	1:0.9	9.49%	90.51%	1:1	1:0.9	79.19%	5.45%	73.74%	76.97%	23.03%	93.62%	75.22%



University of Limerick Hospital Group Employment Rep

Month-on-Month Summary

WTE change since JAN 2024		% WTE change since JAN 2024	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
Overall		+1.23%	+69.8	+8.9	+8.9	+38.9	+38.9	+15.6	+15.6	+4.7	+4.7	-4.6	-4.6	+6.3	+6.3
UH Limerick	48029	+1.17%	+46.3	+5.4	+5.4	+22.4	+22.4	+13.8	+13.8	+5.4	+5.4	-4.9	-4.9	+4.3	+4.3
UMH Limerick	48030	+2.61%	+11.0	-0.2	-0.2	+10.1	+10.1	+0.2	+0.2	+0.5	+0.5	+1.2	+1.2	-0.8	-0.8
Ennis	48031	+3.23%	+8.9	+1.8	+1.8	+1.7	+1.7	+1.8	+1.8	+1.0	+1.0	+0.2	+0.2	+2.5	+2.5
Nenagh	48032	-0.97%	-3.3	-0.3	-0.3	-1.2	-1.2	-0.2	-0.2	-1.6	-1.6	-0.0	-0.0	+0.0	+0.0
Croom Orthopaedic	48033	-0.13%	-0.4	-0.8	-0.8	+1.6	+1.6	-0.4	-0.4	-0.6	-0.6	-0.7	-0.7	+0.4	+0.4
St. John's Limerick	48034	+1.89%	+7.3	+3.0	+3.0	+4.2	+4.2	+0.4	+0.4	+0.0	+0.0	-0.4	-0.4	+0.0	+0.0
ULHG HQ	48035	+0.19%	+0.0			+0.0	+0.0			+0.0	+0.0				



University of Limerick Hospital Group Employment Report: FEB 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
Overall	+1.90%	+108	+11	+11	+74	+74	+22	+22	+12	+12	-9	-9	-3	-3
UH Limerick	+2.00%	+78	+12	+12	+48	+48	+17	+17	+13	+13	-8	-8	-3	-3
UMH Limerick	+4.38%	+18	+1	+1	+16	+16	+0	+0	+2	+2	-0	-0	-1	-1
Ennis	+4.84%	+13	-1	-1	+5	+5	+4	+4	+0	+0	+1	+1	+3	+3
Nenagh	-1.62%	-6	-1	-1	-2	-2	-0	-0	-1	-1	+0	+0	-2	-2
Croom Orthopaedic	-1.72%	-5	-2	-2	-1	-1	-0	-0	-0	-0	-1	-1	-1	-1
St. John's Limerick	+2.37%	+9	+2	+2	+9	+9	+1	+1	-2	-2	-1	-1	+0	+0
ULHG HQ	-0.06%	-0			+0	+0			-0	-0				



University of Limerick Hospital Group Employment Report: FEB

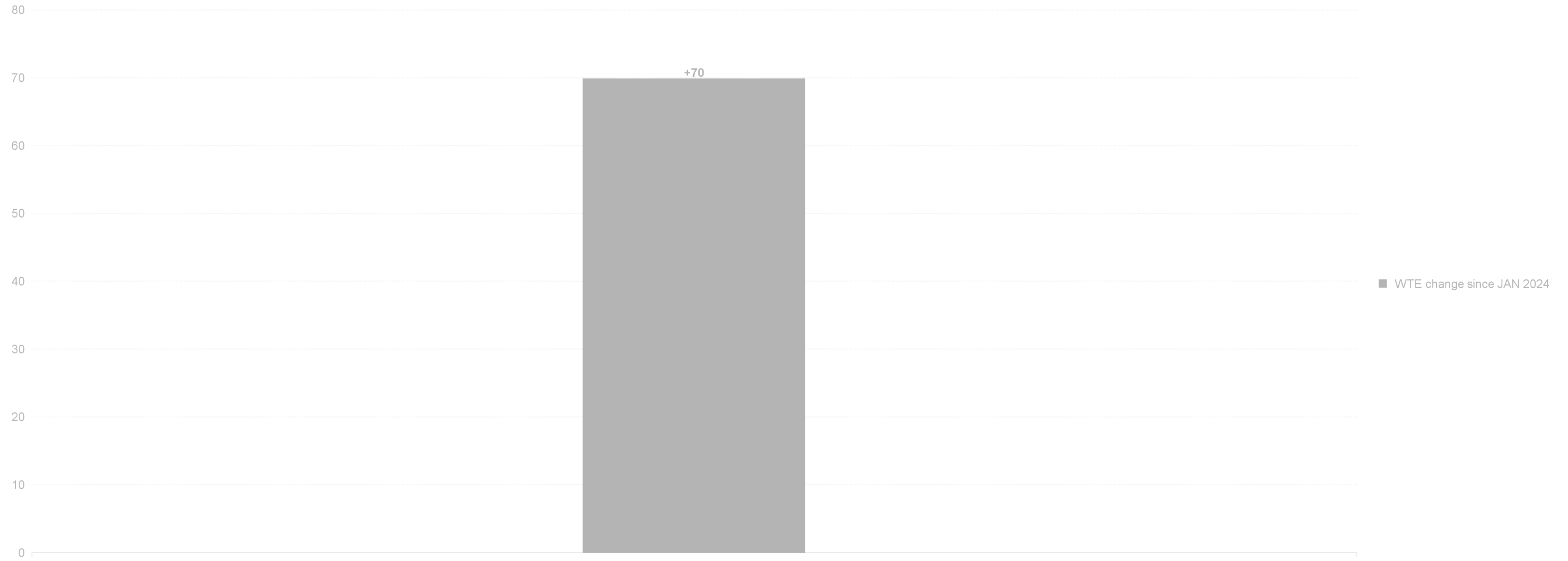
Year-on-Year Summary

WTE change since FEB 2023	% WTE change since FEB 2023	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
Overall	+7.46%	+400	+106	+106	+138	+138	+67	+67	+40	+40	-19	-19	+68	+68
UH Limerick	+7.12%	+266	+93	+93	+98	+98	+49	+49	+23	+23	-21	-21	+25	+25
UMH Limerick	+6.27%	+25	+6	+6	+12	+12	+1	+1	+3	+3	-1	-1	+5	+5
Ennis	+7.35%	+20	+3	+3	+2	+2	+5	+5	+1	+1	+1	+1	+7	+7
Nenagh	+12.76%	+38	+4	+4	+16	+16	+5	+5	-0	-0	+9	+9	+4	+4
Croom Orthopaedic	-0.40%	-1	-3	-3	-9	-9	+3	+3	+0	+0	-13	-13	+20	+20
St. John's Limerick	+15.07%	+51	+3	+3	+19	+19	+4	+4	+11	+11	+6	+6	+8	+8
ULHG HQ	+13.43%	+2			+0	+0			+2	+2				



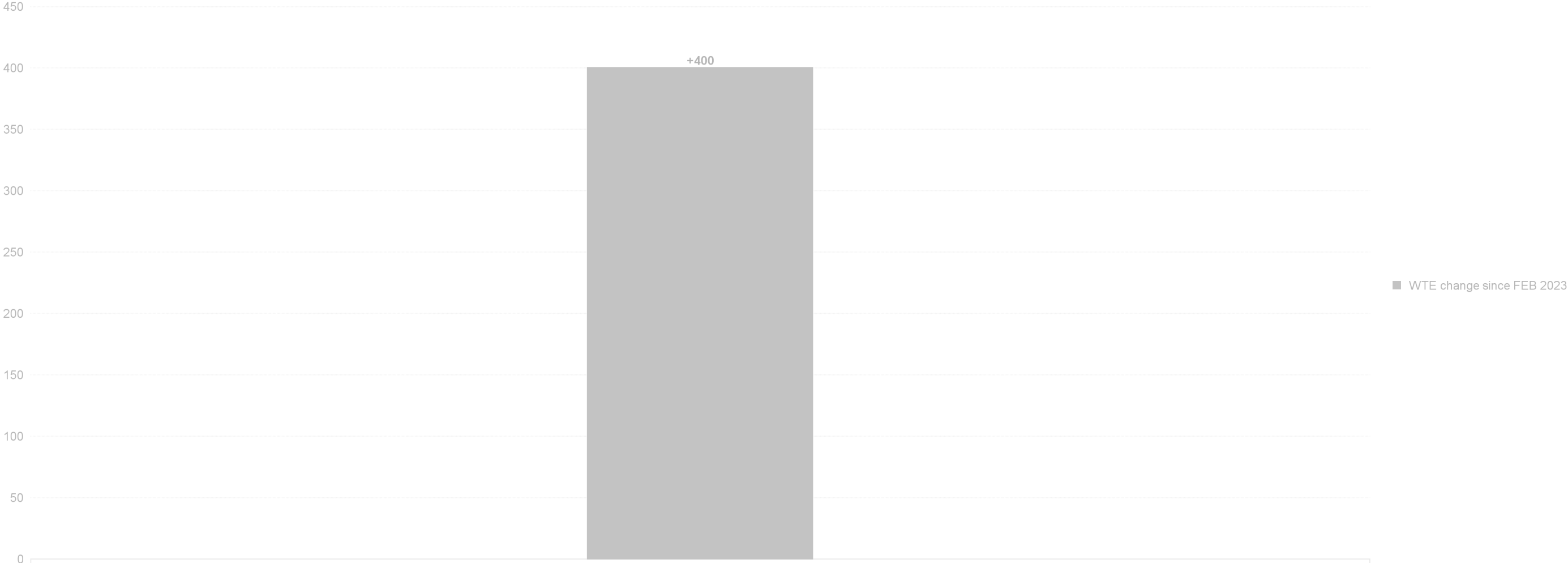
University of Limerick Hospital Group Employment Report: F

Previous Month Summary Chart: Change since JAN 2024



University of Limerick Hospital Group Employment Report: FE

Previous Year Summary Chart: Change since FEB 2023



University of Limerick Hospital Group Employment Report:

YTD Summary Chart: Change since DEC 2023

