

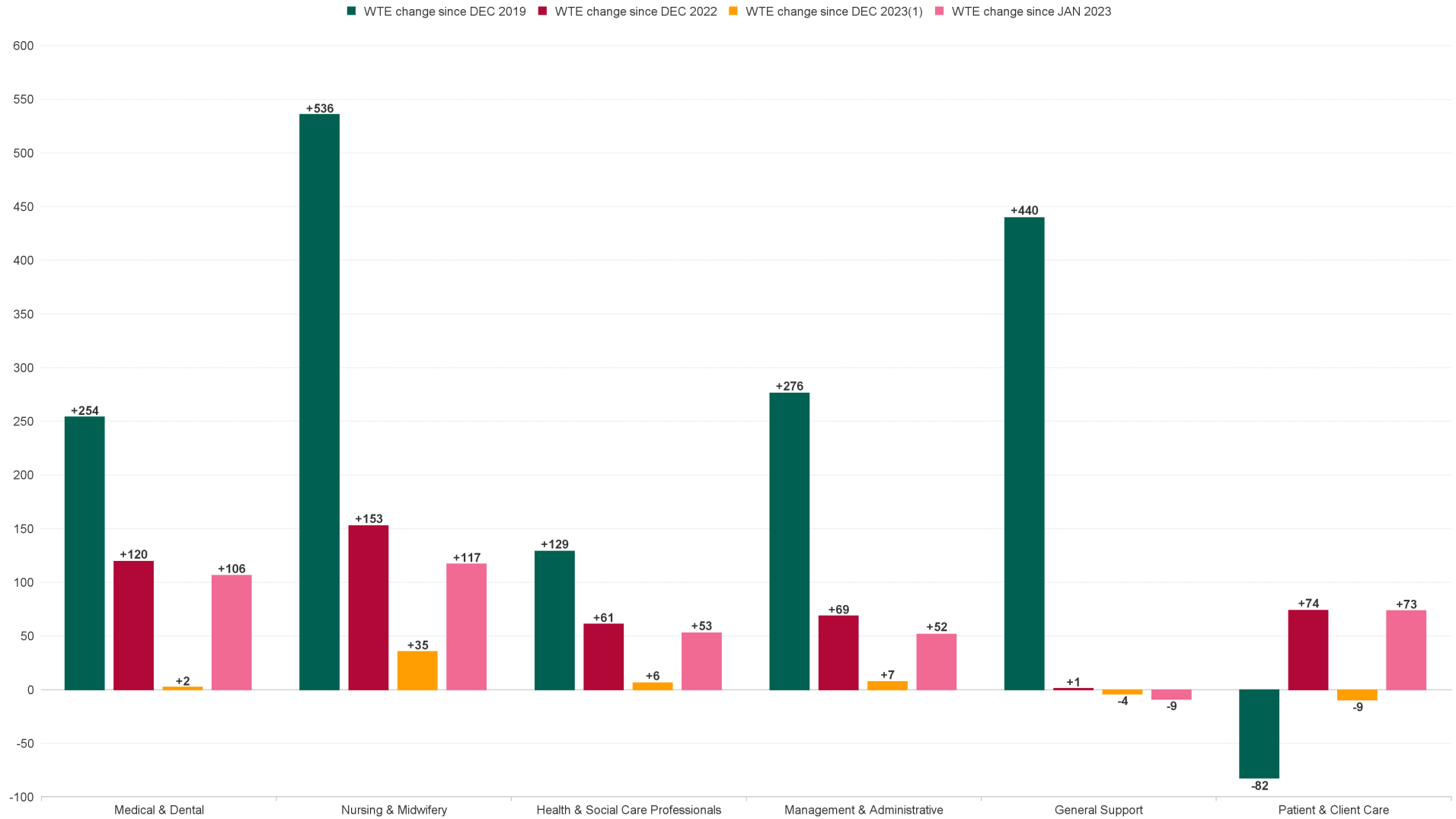
## University of Limerick Hospital Group Employment Report: JAN 2024

### Employment by Staff Group JAN 2024

Employment by Staff Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>4,146</b>	<b>5,222</b>	<b>5,661</b>	<b>5,699</b>	<b>+1,552</b>	<b>+37.4%</b>	<b>+38</b>	<b>+0.7%</b>	<b>+38</b>	<b>6,233</b>
Consultants	165	198	226	226	+61	+37.1%	+0	+0.2%	+0	240
Registrars	190	236	263	267	+77	+40.5%	+4	+1.5%	+4	275
Interns	56	67	75	75	+19	+33.0%	-1	-0.7%	-1	75
Senior House Officer	141	185	240	238	+97	+69.0%	-2	-0.8%	-2	239
SHO/ Interns	197	252	315	312	+116	+58.7%	-2	-0.7%	-2	314
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
<b>Medical &amp; Dental</b>	<b>553</b>	<b>687</b>	<b>805</b>	<b>807</b>	<b>+254</b>	<b>+45.9%</b>	<b>+2</b>	<b>+0.3%</b>	<b>+2</b>	<b>831</b>
Nurse/ Midwife Manager	325	430	463	462	+137	+42.0%	-1	-0.2%	-1	496
Nurse/ Midwife Specialist & AN/MP	76	121	148	152	+76	+100.1%	+4	+2.4%	+4	160
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,535	+309	+25.2%	+10	+0.7%	+10	1,714
Nursing/ Midwifery Student	19	4	7	28	+9	+47.2%	+21	+304.9%	+21	94
Nursing/ Midwifery other	11	13	14	16	+5	+44.2%	+2	+11.9%	+2	18
<b>Nursing &amp; Midwifery</b>	<b>1,657</b>	<b>2,040</b>	<b>2,157</b>	<b>2,193</b>	<b>+536</b>	<b>+32.3%</b>	<b>+35</b>	<b>+1.6%</b>	<b>+35</b>	<b>2,482</b>
Therapy Professions	84	120	137	142	+58	+68.7%	+5	+3.9%	+5	153
Health Science/ Diagnostics	252	261	293	291	+38	+15.2%	-3	-1.0%	-3	319
Social Workers	11	13	11	13	+2	+15.6%	+2	+14.0%	+2	16
Psychologists	3	5	7	8	+5	+185.5%	+1	+13.7%	+1	10
Pharmacy	45	61	64	64	+19	+43.4%	+1	+0.8%	+1	73
H&SC, Other	7	12	13	13	+6	+82.4%	+1	+5.8%	+1	14
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>471</b>	<b>525</b>	<b>532</b>	<b>+129</b>	<b>+32.1%</b>	<b>+6</b>	<b>+1.2%</b>	<b>+6</b>	<b>585</b>
Management (VIII & above)	36	46	48	48	+12	+34.5%	-0	-0.7%	-0	49
Administrative/ Supervisory (V to VII)	103	213	243	239	+137	+133.0%	-3	-1.3%	-3	249
Clerical (III & IV)	485	573	602	613	+127	+26.2%	+11	+1.8%	+11	663
<b>Management &amp; Administrative</b>	<b>624</b>	<b>832</b>	<b>893</b>	<b>900</b>	<b>+276</b>	<b>+44.3%</b>	<b>+7</b>	<b>+0.8%</b>	<b>+7</b>	<b>961</b>
Support	286	726	730	725	+439	+153.2%	-4	-0.6%	-4	788
Maintenance/ Technical	39	37	39	39	+1	+2.0%	-0	0.0%	-0	40
<b>General Support</b>	<b>325</b>	<b>764</b>	<b>769</b>	<b>765</b>	<b>+440</b>	<b>+135.3%</b>	<b>-4</b>	<b>-0.5%</b>	<b>-4</b>	<b>828</b>
Health Care Assistants	577	422	506	497	-81	-14.0%	-10	-1.9%	-10	539
Care, other	8	6	6	6	-2	-23.1%	+0	+1.6%	+0	7
<b>Patient &amp; Client Care</b>	<b>585</b>	<b>429</b>	<b>512</b>	<b>502</b>	<b>-82</b>	<b>-14.1%</b>	<b>-9</b>	<b>-1.8%</b>	<b>-9</b>	<b>546</b>



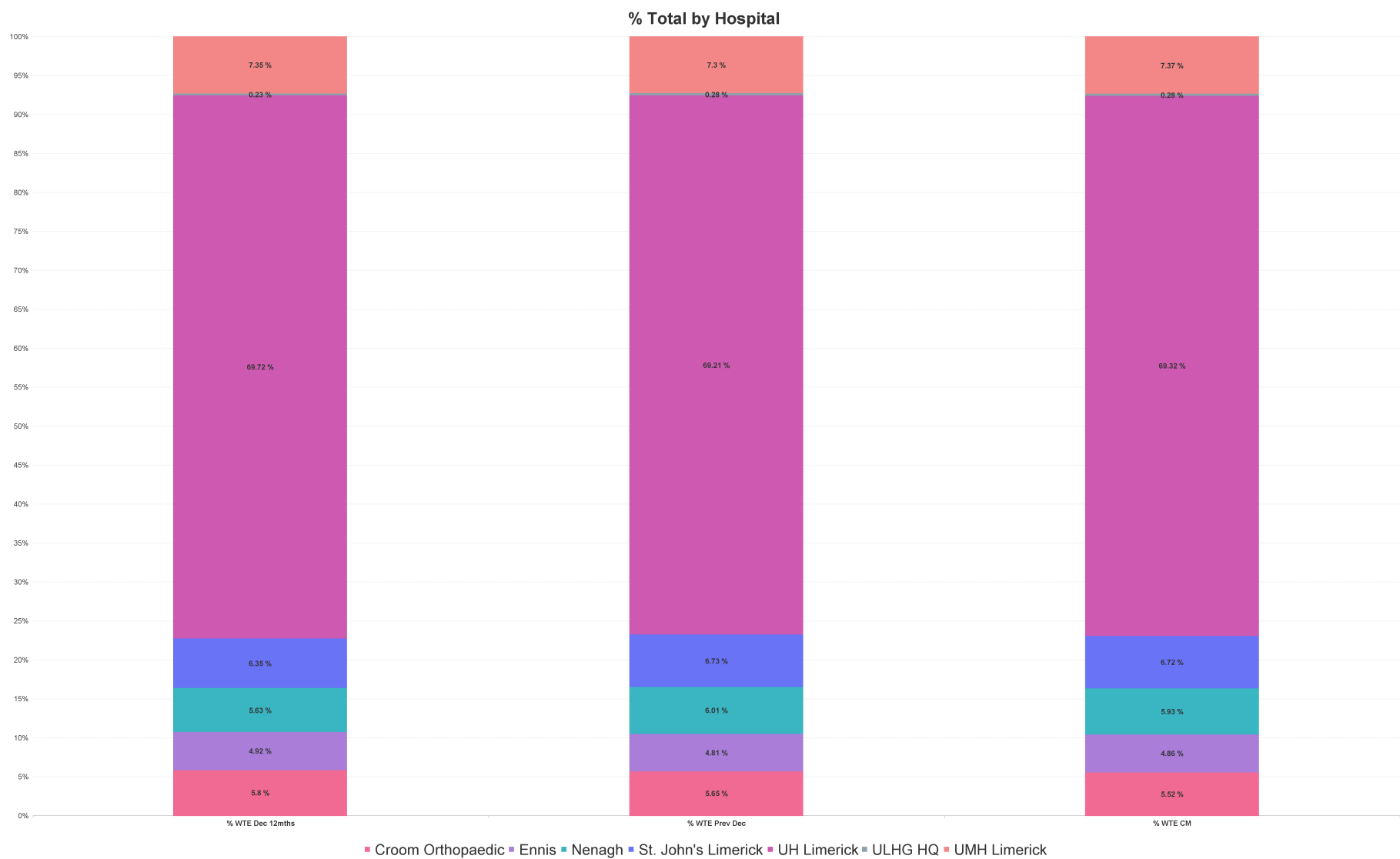
## WTE Change by Staff Category



## Employment Report by Hospital : JAN 2024

Hospitals JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>4,146</b>	<b>5,222</b>	<b>5,661</b>	<b>5,699</b>	<b>+1,552</b>	<b>+37.4%</b>	<b>+38</b>	<b>+0.7%</b>	<b>+477</b>	<b>6,233</b>
UH Limerick	2,814	3,641	3,918	3,950	+1,136	+40.4%	+32	+0.8%	+309	4,284
UMH Limerick	375	384	413	420	+46	+12.2%	+7	+1.7%	+37	489
Ennis	235	257	273	277	+42	+17.7%	+4	+1.6%	+20	310
Nenagh	250	294	340	338	+88	+35.3%	-2	-0.7%	+44	372
Croom Orthopaedic	156	303	320	315	+159	+101.8%	-5	-1.6%	+12	344
St. John's Limerick	311	332	381	383	+72	+23.0%	+2	+0.5%	+51	418
ULHG HQ	6	12	16	16	+10	+166.4%	-0	-0.3%	+4	16





## Employment Report by HSE/S38: JAN 2024

Administration JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>4,146</b>	<b>5,222</b>	<b>5,661</b>	<b>5,699</b>	<b>+1,552</b>	<b>+37.4%</b>	<b>+38</b>	<b>+0.7%</b>	<b>+477</b>	<b>6,233</b>
Health Service Executive	3,835	4,890	5,280	5,316	+1,481	+38.6%	+36	+0.7%	+426	5,815
Section 38 Hospitals	311	332	381	383	+72	+23.0%	+2	+0.5%	+51	418



# Employment Report by Administration: JAN 2024

## Health Service Executive

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Total Health Service Executive</b>	<b>3,835</b>	<b>4,890</b>	<b>5,280</b>	<b>5,316</b>	<b>+1,481</b>	<b>+38.6%</b>	<b>+36</b>	<b>+0.7%</b>	<b>+426</b>	<b>5,815</b>
Consultants	158	194	218	219	+61	+38.9%	+0	+0.2%	+25	232
Registrars	181	223	252	256	+75	+41.4%	+4	+1.6%	+33	264
SHO/ Interns	190	245	304	302	+113	+59.3%	-1	-0.4%	+57	304
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
<b>Medical &amp; Dental</b>	<b>530</b>	<b>663</b>	<b>775</b>	<b>779</b>	<b>+249</b>	<b>+47.0%</b>	<b>+3</b>	<b>+0.4%</b>	<b>+115</b>	<b>802</b>
Nurse/ Midwife Manager	301	398	430	430	+129	+42.8%	-1	-0.2%	+31	460
Nurse/ Midwife Specialist & AN/MP	68	113	138	141	+73	+107.5%	+3	+1.9%	+28	149
Staff Nurse/ Staff Midwife	1,133	1,380	1,429	1,435	+302	+26.6%	+6	+0.4%	+55	1,601
Nursing/ Midwifery Student	19	4	6	28	+9	+47.2%	+22	+373.8%	+23	94
Nursing/ Midwifery other	10	12	13	14	+4	+38.6%	+1	+5.2%	+2	16
<b>Nursing &amp; Midwifery</b>	<b>1,530</b>	<b>1,908</b>	<b>2,016</b>	<b>2,047</b>	<b>+516</b>	<b>+33.7%</b>	<b>+30</b>	<b>+1.5%</b>	<b>+139</b>	<b>2,320</b>
Therapy Professions	79	113	128	133	+53	+67.4%	+5	+3.5%	+19	143
Health Science/ Diagnostics	240	249	281	278	+38	+15.7%	-3	-1.0%	+29	305
Social Workers	11	13	11	13	+2	+15.6%	+2	+14.0%	+0	16
Psychologists	3	5	7	8	+5	+185.5%	+1	+13.7%	+3	10
Pharmacy	40	55	57	58	+18	+43.8%	+1	+1.6%	+3	65
H&SC, Other	7	12	13	13	+6	+82.4%	+1	+5.8%	+2	14
<b>Health &amp; Social Care Professionals</b>	<b>382</b>	<b>446</b>	<b>498</b>	<b>504</b>	<b>+122</b>	<b>+32.0%</b>	<b>+6</b>	<b>+1.2%</b>	<b>+58</b>	<b>553</b>
Management (VIII & above)	29	38	41	41	+12	+42.9%	-0	-0.8%	+4	42
Administrative/ Supervisory (V to VII)	87	192	215	212	+125	+143.5%	-2	-1.1%	+20	221
Clerical (III & IV)	440	530	548	560	+120	+27.3%	+12	+2.2%	+30	605
<b>Management &amp; Administrative</b>	<b>556</b>	<b>759</b>	<b>804</b>	<b>813</b>	<b>+258</b>	<b>+46.3%</b>	<b>+9</b>	<b>+1.2%</b>	<b>+54</b>	<b>868</b>
Support	247	689	684	680	+434	+175.8%	-3	-0.5%	-8	736
Maintenance/ Technical	37	35	37	37	+1	+2.1%	-0	0.0%	+2	38
<b>General Support</b>	<b>283</b>	<b>724</b>	<b>721</b>	<b>718</b>	<b>+435</b>	<b>+153.4%</b>	<b>-3</b>	<b>-0.5%</b>	<b>-6</b>	<b>774</b>
Health Care Assistants	548	384	460	451	-97	-17.7%	-10	-2.1%	+67	492
Care, other	7	5	5	5	-2	-26.6%	+0	+1.9%	-0	6
<b>Patient &amp; Client Care</b>	<b>555</b>	<b>390</b>	<b>465</b>	<b>456</b>	<b>-99</b>	<b>-17.8%</b>	<b>-9</b>	<b>-2.0%</b>	<b>+66</b>	<b>498</b>



## Section 38 Hospitals

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Total Section 38 Hospitals</b>	<b>311</b>	<b>332</b>	<b>381</b>	<b>383</b>	<b>+72</b>	<b>+23.0%</b>	<b>+2</b>	<b>+0.5%</b>	<b>+51</b>	<b>418</b>
Consultants	8	4	8	8	-0	-0.5%	+0	+0.0%	+3	8
Registrars	9	13	11	11	+2	+22.2%	+0	+0.0%	-2	11
SHO/ Interns	7	7	11	10	+3	+42.9%	-1	-9.1%	+3	10
<b>Medical &amp; Dental</b>	<b>24</b>	<b>24</b>	<b>30</b>	<b>29</b>	<b>+5</b>	<b>+21.1%</b>	<b>-1</b>	<b>-3.4%</b>	<b>+4</b>	<b>29</b>
Nurse/ Midwife Manager	24	32	32	32	+8	+31.7%	+0	+0.0%	+1	36
Nurse/ Midwife Specialist & AN/MP	8	8	10	11	+3	+37.5%	+1	+10.0%	+3	11
Staff Nurse/ Staff Midwife	93	92	97	101	+8	+8.1%	+4	+4.1%	+9	113
Nursing/ Midwifery Student			1				-1	-100.0%		
Nursing/ Midwifery other	1	1	1	2	+1	+100.0%	+1	+100.0%	+1	2
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>132</b>	<b>141</b>	<b>146</b>	<b>+19</b>	<b>+15.3%</b>	<b>+5</b>	<b>+3.5%</b>	<b>+14</b>	<b>162</b>
Therapy Professions	5	6	9	9	+4	+90.2%	+1	+9.4%	+3	10
Health Science/ Diagnostics	12	12	12	12	+1	+5.8%	+0	+0.0%	+1	14
Pharmacy	4	6	7	6	+2	+40.2%	-0	-6.1%	-0	8
<b>Health &amp; Social Care Professionals</b>	<b>21</b>	<b>24</b>	<b>28</b>	<b>28</b>	<b>+7</b>	<b>+32.6%</b>	<b>+0</b>	<b>+1.4%</b>	<b>+4</b>	<b>32</b>
Management (VIII & above)	7	8	7	7	+0	+0.0%	+0	+0.0%	-1	7
Administrative/ Supervisory (V to VII)	16	21	28	27	+12	+74.3%	-1	-3.3%	+6	28
Clerical (III & IV)	45	43	54	53	+7	+15.8%	-1	-1.9%	+10	58
<b>Management &amp; Administrative</b>	<b>68</b>	<b>72</b>	<b>89</b>	<b>87</b>	<b>+19</b>	<b>+27.6%</b>	<b>-2</b>	<b>-2.2%</b>	<b>+15</b>	<b>93</b>
Support	40	38	46	45	+5	+13.1%	-1	-1.4%	+7	52
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
<b>General Support</b>	<b>42</b>	<b>40</b>	<b>48</b>	<b>47</b>	<b>+5</b>	<b>+12.5%</b>	<b>-1</b>	<b>-1.4%</b>	<b>+7</b>	<b>54</b>
Health Care Assistants	29	38	46	46	+16	+55.9%	+0	+0.0%	+8	47
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Patient &amp; Client Care</b>	<b>30</b>	<b>39</b>	<b>47</b>	<b>47</b>	<b>+16</b>	<b>+54.1%</b>	<b>+0</b>	<b>+0.0%</b>	<b>+8</b>	<b>48</b>

# Employment Report by Grade Group: JAN 2024

## Croom Orthopaedic

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>156</b>	<b>303</b>	<b>320</b>	<b>315</b>	<b>+159</b>	<b>+101.8%</b>	<b>-5</b>	<b>-1.6%</b>	<b>+12</b>	<b>344</b>
Consultants	5	12	12	12	+7	+136.9%	+0	+0.0%	+0	12
Registrars	3	12	13	13	+10	+322.6%	+0	+0.0%	+1	14
SHO/ Interns	5	12	11	10	+5	+99.0%	-1	-9.5%	-2	10
<b>Medical &amp; Dental</b>	<b>13</b>	<b>35</b>	<b>36</b>	<b>35</b>	<b>+21.7</b>	<b>+166.6%</b>	<b>-1.1</b>	<b>-2.9%</b>	<b>-0.8</b>	<b>36</b>
Nurse/ Midwife Manager	14	27	28	27	+13	+91.4%	-1	-3.5%	-0	28
Nurse/ Midwife Specialist & AN/MP	6	10	11	10	+4	+77.3%	-1	-4.7%	+1	11
Staff Nurse/ Staff Midwife	50	90	87	86	+35	+69.6%	-1	-1.7%	-4	97
Nursing/ Midwifery Student		1							-1	
<b>Nursing &amp; Midwifery</b>	<b>70</b>	<b>128</b>	<b>125</b>	<b>123</b>	<b>+52.3</b>	<b>+74.6%</b>	<b>-3.0</b>	<b>-2.4%</b>	<b>-5.1</b>	<b>136</b>
Therapy Professions		5	10	10	+10		+0	+1.8%	+4	11
Health Science/ Diagnostics	1	1	1	1	-0	-20.0%	+0	+0.0%	-0	1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>6</b>	<b>10</b>	<b>11</b>	<b>+9.6</b>	<b>+958.0%</b>	<b>+0.2</b>	<b>+1.6%</b>	<b>+4.3</b>	<b>12</b>
Administrative/ Supervisory (V to VII)	2	5	4	4	+2	+96.0%	+0	+0.3%	-1	4
Clerical (III & IV)	15	29	34	34	+19	+127.6%	+0	+0.7%	+5	39
<b>Management &amp; Administrative</b>	<b>17</b>	<b>34</b>	<b>38</b>	<b>38</b>	<b>+21.1</b>	<b>+123.9%</b>	<b>+0.3</b>	<b>+0.7%</b>	<b>+4.6</b>	<b>43</b>
Support	7	49	38	38	+31	+416.4%	+0	+0.3%	-11	41
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
<b>General Support</b>	<b>9</b>	<b>50</b>	<b>39</b>	<b>39</b>	<b>+29.9</b>	<b>+317.5%</b>	<b>+0.1</b>	<b>+0.3%</b>	<b>-10.8</b>	<b>42</b>
Health Care Assistants	44	49	70	68	+24	+54.6%	-2	-2.4%	+20	74
Care, other	1	1	1	1	+0	+0.0%	+0	+4.2%	+0	1
<b>Patient &amp; Client Care</b>	<b>45</b>	<b>50</b>	<b>71</b>	<b>69</b>	<b>+24.2</b>	<b>+53.4%</b>	<b>-1.6</b>	<b>-2.3%</b>	<b>+19.5</b>	<b>75</b>





JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Chang e since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	235	257	273	277	+42	+17.7%	+4	+1.6%	+20	310
Consultants	8	8	9	9	+1	+13.0%	+0	+0.0%	+1	10
Registrars	3	5	6	5	+2	+66.7%	-1	-16.7%	+0	5
SHO/ Interns	5	9	11	9	+4	+83.6%	-2	-18.4%	+0	9
Medical & Dental	16	21	26	23	+7.1	+44.9%	-3.0	-11.6%	+1.5	24
Nurse/ Midwife Manager	27	29	28	29	+2	+7.0%	+0	+1.2%	-1	31
Nurse/ Midwife Specialist & AN/MP	2	7	9	11	+9	+464.7%	+2	+21.7%	+4	11
Staff Nurse/ Staff Midwife	79	76	77	79	-1	-0.7%	+1	+1.8%	+3	94
Nursing & Midwifery	108	112	114	118	+10.2	+9.4%	+3.7	+3.2%	+5.7	136
Therapy Professions	5	5	6	6	+0	+9.5%	+0	+0.2%	+1	7
Health Science/ Diagnostics	15	15	17	19	+4	+25.3%	+2	+12.7%	+4	22
Pharmacy	2	3	2	2	-0	-15.0%	+0	+0.0%	-1	2
Health & Social Care Professionals	22	22	24	26	+4.0	+18.3%	+2.1	+8.9%	+3.9	31
Administrative/ Supervisory (V to VII)	2	4	4	4	+2	+98.0%	+0	+0.0%	-1	4
Clerical (III & IV)	42	40	41	40	-1	-3.2%	-1	-1.5%	+0	44
Management & Administrative	44	45	45	44	+0.6	+1.5%	-0.6	-1.3%	-0.3	48
Support	14	45	47	48	+34	+243.1%	+1	+2.2%	+2	52
General Support	14	45	47	48	+33.9	+243.1%	+1.1	+2.2%	+2.4	52
Health Care Assistants	32	11	17	18	-14	-44.5%	+1	+6.2%	+7	19
Patient & Client Care	32	11	17	18	-14.2	-44.5%	+1.0	+6.2%	+6.8	19



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Chang e since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	250	294	340	338	+88	+35.3%	-2	-0.7%	+44	372
Consultants	4	9	8	8	+4	+100.0%	+0	+0.0%	-1	8
Registrars	4	3	6	6	+2	+50.0%	+0	+0.0%	+3	6
SHO/ Interns	8	6	11	11	+3	+32.1%	-0	-3.9%	+5	11
Medical & Dental	16	18	25	25	+8.6	+53.6%	-0.4	-1.7%	+6.9	25
Nurse/ Midwife Manager	28	33	36	36	+8	+27.4%	-0	-0.8%	+3	38
Nurse/ Midwife Specialist & AN/MP	4	12	16	16	+12	+322.3%	+0	+0.2%	+3	16
Staff Nurse/ Staff Midwife	81	89	101	100	+19	+23.5%	-1	-0.8%	+11	118
Nursing & Midwifery	113	135	153	151	+38.6	+34.2%	-1.1	-0.7%	+16.6	172
Therapy Professions	8	9	11	11	+3	+37.3%	-0	-0.6%	+2	13
Health Science/ Diagnostics	6	9	11	11	+5	+77.0%	+0	+0.4%	+3	13
Pharmacy	2	2	2	2	+1	+41.1%	+0	+0.0%	-0	3
Health & Social Care Professionals	16	20	25	25	+8.6	+53.4%	-0.0	-0.1%	+4.7	29
Administrative/ Supervisory (V to VII)	3	6	7	7	+4	+135.5%	+0	+0.7%	+1	7
Clerical (III & IV)	32	37	38	39	+7	+23.2%	+1	+2.0%	+2	42
Management & Administrative	35	43	45	46	+11.3	+32.7%	+0.8	+1.8%	+3.5	49
Support	9	24	32	32	+23	+253.6%	+0	+0.2%	+8	33
Maintenance/ Technical	3	4	4	4	+1	+45.5%	+0	+0.3%	+0	4
General Support	12	28	36	36	+24.2	+205.2%	+0.1	+0.2%	+8.5	37
Health Care Assistants	58	50	56	54	-4	-7.1%	-2	-2.8%	+4	59
Care, other		1	1	1	+1		-0	-1.0%	+0	1
Patient & Client Care	58	51	57	55	-3.1	-5.4%	-1.5	-2.7%	+3.8	60



## St. John's Limerick

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>311</b>	<b>332</b>	<b>381</b>	<b>383</b>	<b>+72</b>	<b>+23.0%</b>	<b>+2</b>	<b>+0.5%</b>	<b>+51</b>	<b>418</b>
Consultants	8	4	8	8	-0	-0.5%	+0	+0.0%	+3	8
Registrars	9	13	11	11	+2	+22.2%	+0	+0.0%	-2	11
SHO/ Interns	7	7	11	10	+3	+42.9%	-1	-9.1%	+3	10
<b>Medical &amp; Dental</b>	<b>24</b>	<b>24</b>	<b>30</b>	<b>29</b>	<b>+5.0</b>	<b>+21.1%</b>	<b>-1.0</b>	<b>-3.4%</b>	<b>+4.3</b>	<b>29</b>
Nurse/ Midwife Manager	24	32	32	32	+8	+31.7%	+0	+0.0%	+1	36
Nurse/ Midwife Specialist & AN/MP	8	8	10	11	+3	+37.5%	+1	+10.0%	+3	11
Staff Nurse/ Staff Midwife	93	92	97	101	+8	+8.1%	+4	+4.1%	+9	113
Nursing/ Midwifery Student			1				-1	-100.0%		
Nursing/ Midwifery other	1	1	1	2	+1	+100.0%	+1	+100.0%	+1	2
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>132</b>	<b>141</b>	<b>146</b>	<b>+19.3</b>	<b>+15.3%</b>	<b>+5.0</b>	<b>+3.5%</b>	<b>+13.7</b>	<b>162</b>
Therapy Professions	5	6	9	9	+4	+90.2%	+1	+9.4%	+3	10
Health Science/ Diagnostics	12	12	12	12	+1	+5.8%	+0	+0.0%	+1	14
Pharmacy	4	6	7	6	+2	+40.2%	-0	-6.1%	-0	8
<b>Health &amp; Social Care Professionals</b>	<b>21</b>	<b>24</b>	<b>28</b>	<b>28</b>	<b>+6.9</b>	<b>+32.6%</b>	<b>+0.4</b>	<b>+1.4%</b>	<b>+3.6</b>	<b>32</b>
Management (VIII & above)	7	8	7	7	+0	+0.0%	+0	+0.0%	-1	7
Administrative/ Supervisory (V to VII)	16	21	28	27	+12	+74.3%	-1	-3.3%	+6	28
Clerical (III & IV)	45	43	54	53	+7	+15.8%	-1	-1.9%	+10	58
<b>Management &amp; Administrative</b>	<b>68</b>	<b>72</b>	<b>89</b>	<b>87</b>	<b>+18.8</b>	<b>+27.6%</b>	<b>-1.9</b>	<b>-2.2%</b>	<b>+14.8</b>	<b>93</b>
Support	40	38	46	45	+5	+13.1%	-1	-1.4%	+7	52
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
<b>General Support</b>	<b>42</b>	<b>40</b>	<b>48</b>	<b>47</b>	<b>+5.2</b>	<b>+12.5%</b>	<b>-0.7</b>	<b>-1.4%</b>	<b>+7.2</b>	<b>54</b>
Health Care Assistants	29	38	46	46	+16	+55.9%	+0	+0.0%	+8	47
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Patient &amp; Client Care</b>	<b>30</b>	<b>39</b>	<b>47</b>	<b>47</b>	<b>+16.4</b>	<b>+54.1%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+7.6</b>	<b>48</b>



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change e since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>2,814</b>	<b>3,641</b>	<b>3,918</b>	<b>3,950</b>	<b>+1,136</b>	<b>+40.4%</b>	<b>+32</b>	<b>+0.8%</b>	<b>+309</b>	<b>4,284</b>
Consultants	125	151	172	172	+47	+37.5%	+0	+0.3%	+22	183
Registrars	155	190	209	214	+58	+37.6%	+5	+2.4%	+24	220
SHO/ Interns	155	205	254	255	+100	+64.3%	+1	+0.5%	+50	256
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
<b>Medical &amp; Dental</b>	<b>437</b>	<b>546</b>	<b>635</b>	<b>642</b>	<b>+205.1</b>	<b>+47.0%</b>	<b>+6.8</b>	<b>+1.1%</b>	<b>+95.7</b>	<b>661</b>
Nurse/ Midwife Manager	198	266	290	291	+92	+46.5%	+1	+0.3%	+24	309
Nurse/ Midwife Specialist & AN/MP	53	78	96	97	+44	+84.2%	+1	+1.2%	+19	103
Staff Nurse/ Staff Midwife	756	959	1,004	1,011	+255	+33.7%	+7	+0.7%	+52	1,102
Nursing/ Midwifery Student	0	2	1	16	+16	#####	+15	#####	+14	64
Nursing/ Midwifery other	6	7	9	10	+3	+51.6%	+1	+11.2%	+3	11
<b>Nursing &amp; Midwifery</b>	<b>1,014</b>	<b>1,312</b>	<b>1,399</b>	<b>1,424</b>	<b>+410.7</b>	<b>+40.5%</b>	<b>+25.3</b>	<b>+1.8%</b>	<b>+112.6</b>	<b>1,589</b>
Therapy Professions	64	94	100	105	+41	+63.8%	+4	+4.4%	+11	110
Health Science/ Diagnostics	217	224	252	247	+30	+13.7%	-5	-2.0%	+23	268
Social Workers	10	13	11	13	+3	+27.0%	+2	+14.0%	+0	16
Psychologists	3	5	7	8	+5	+185.5%	+1	+13.7%	+3	10
Pharmacy	37	50	53	54	+17	+46.8%	+1	+1.7%	+5	60
H&SC, Other	7	12	13	13	+6	+82.4%	+1	+5.8%	+2	14
<b>Health &amp; Social Care Professionals</b>	<b>338</b>	<b>397</b>	<b>437</b>	<b>440</b>	<b>+102.0</b>	<b>+30.1%</b>	<b>+3.7</b>	<b>+0.9%</b>	<b>+43.7</b>	<b>478</b>
Management (VIII & above)	25	29	29	29	+4	+17.7%	-0	-0.9%	+0	30
Administrative/ Supervisory (V to VII)	77	170	192	190	+112	+145.5%	-2	-1.2%	+20	198
Clerical (III & IV)	317	386	394	404	+87	+27.4%	+10	+2.5%	+18	436
<b>Management &amp; Administrative</b>	<b>419</b>	<b>585</b>	<b>616</b>	<b>623</b>	<b>+203.8</b>	<b>+48.6%</b>	<b>+7.1</b>	<b>+1.2%</b>	<b>+37.7</b>	<b>664</b>
Support	196	519	515	511	+316	+161.5%	-3	-0.7%	-7	554
Maintenance/ Technical	32	30	32	32	+1	+1.7%	-0	-0.1%	+2	33
<b>General Support</b>	<b>227</b>	<b>549</b>	<b>547</b>	<b>544</b>	<b>+316.4</b>	<b>+139.1%</b>	<b>-3.4</b>	<b>-0.6%</b>	<b>-5.5</b>	<b>587</b>
Health Care Assistants	374	249	282	275	-99	-26.5%	-7	-2.6%	+25	302
Care, other	5	3	2	2	-2	-48.3%	+0	+1.3%	-0	3
<b>Patient &amp; Client Care</b>	<b>379</b>	<b>252</b>	<b>285</b>	<b>277</b>	<b>-101.5</b>	<b>-26.8%</b>	<b>-7.4</b>	<b>-2.6%</b>	<b>+25.0</b>	<b>305</b>

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Chang e since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	6	12	16	16	+10	+166.4%	-0	-0.3%	+4	16
Nurse/ Midwife Manager	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing & Midwifery	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Management (VIII & above)	4	8	11	11	+7	+174.6%	-0	-0.6%	+3	11
Administrative/ Supervisory (V to VII)	1	2	3	3	+2	+200.0%	+0	+1.0%	+1	3
Clerical (III & IV)		1	1	1	+1		+0	+0.0%	+0	1
Management & Administrative	5	11	15	15	+10.0	+199.8%	-0.0	-0.3%	+4.1	15



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>375</b>	<b>384</b>	<b>413</b>	<b>420</b>	<b>+46</b>	<b>+12.2%</b>	<b>+7</b>	<b>+1.7%</b>	<b>+37</b>	<b>489</b>
Consultants	16	15	18	18	+3	+16.3%	+0	+0.0%	+3	19
Registrars	16	14	19	19	+3	+17.2%	+0	+0.6%	+5	19
SHO/ Interns	17	14	17	18	+1	+7.3%	+1	+4.9%	+4	18
<b>Medical &amp; Dental</b>	<b>48</b>	<b>43</b>	<b>54</b>	<b>55</b>	<b>+6.5</b>	<b>+13.5%</b>	<b>+1.0</b>	<b>+1.8%</b>	<b>+12.0</b>	<b>56</b>
Nurse/ Midwife Manager	33	41	47	47	+14	+43.7%	-1	-1.3%	+6	53
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	+4	+90.5%	+0	+0.5%	+1	8
Staff Nurse/ Staff Midwife	166	166	160	160	-7	-4.0%	-0	-0.1%	-6	190
Nursing/ Midwifery Student	19	2	5	12	-7	-36.9%	+7	+126.1%	+10	30
Nursing/ Midwifery other	3	5	4	4	+0	+14.2%	-0	-7.3%	-1	5
<b>Nursing &amp; Midwifery</b>	<b>225</b>	<b>221</b>	<b>224</b>	<b>230</b>	<b>+4.6</b>	<b>+2.1%</b>	<b>+5.6</b>	<b>+2.5%</b>	<b>+9.1</b>	<b>286</b>
Therapy Professions	2	1	2	2	-1	-26.1%	+0	+1.8%	+1	2
Health Science/ Diagnostics	1	1	1	1	-0	-40.0%	+0	+0.0%	+0	1
Social Workers	1				-1	-100.0%				
<b>Health &amp; Social Care Professionals</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>-2.0</b>	<b>-46.5%</b>	<b>+0.0</b>	<b>+1.3%</b>	<b>+0.9</b>	<b>3</b>
Management (VIII & above)		1	1	1	+1		+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	2	5	5	5	+3	+144.4%	-0	-1.2%	-0	5
Clerical (III & IV)	34	37	39	41	+7	+20.0%	+2	+4.8%	+4	43
<b>Management &amp; Administrative</b>	<b>36</b>	<b>43</b>	<b>45</b>	<b>47</b>	<b>+10.7</b>	<b>+29.6%</b>	<b>+1.8</b>	<b>+4.0%</b>	<b>+4.2</b>	<b>49</b>
Support	21	51	52	51	+30	+145.6%	-1	-2.4%	-1	56
<b>General Support</b>	<b>21</b>	<b>51</b>	<b>52</b>	<b>51</b>	<b>+30.1</b>	<b>+145.6%</b>	<b>-1.3</b>	<b>-2.4%</b>	<b>-0.7</b>	<b>56</b>
Health Care Assistants	39	25	36	36	-4	-9.2%	-0	-0.1%	+11	38
Care, other	1	0	0	0	-1	-51.0%	+0	+6.5%	+0	1
<b>Patient &amp; Client Care</b>	<b>40</b>	<b>25</b>	<b>36</b>	<b>36</b>	<b>-4.1</b>	<b>-10.2%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+11.1</b>	<b>39</b>



## Employment Report by Grade Group: JAN 2024

Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>4,146</b>	<b>5,222</b>	<b>5,661</b>	<b>5,699</b>	<b>+1,552</b>	<b>+37.4%</b>	<b>+38</b>	<b>+0.7%</b>	<b>+477</b>	<b>6,233</b>
Consultant Anaesthesia	18	22	23	24	+6	+32.7%	+1	+3.6%	+2	25
Consultant Emergency Medicine	7	12	13	13	+5	+73.3%	-0	-3.7%	+1	14
Consultant Medicine	53	64	75	74	+22	+40.7%	-1	-0.8%	+11	80
Consultant Obstetrics & Gynaecology	14	12	15	15	+2	+11.3%	+0	+0.0%	+3	16
Consultant Paediatrics	11	15	18	19	+7	+66.6%	+1	+7.1%	+4	20
Consultant Pathology	13	14	16	17	+4	+26.4%	+1	+3.4%	+3	17
Consultant Radiology	15	14	17	18	+3	+17.4%	+0	+0.2%	+3	18
Consultant Surgery	34	46	48	47	+13	+39.2%	-1	-2.3%	+1	50
<b>Consultants</b>	<b>165</b>	<b>198</b>	<b>226</b>	<b>226</b>	<b>+61</b>	<b>+37.1%</b>	<b>+0</b>	<b>+0.2%</b>	<b>+28</b>	<b>240</b>
Registrar	127	154	178	182	+56	+43.9%	+4	+2.1%	+28	188
Senior Registrar	5	4	7	7	+3	+55.6%	+0	+0.0%	+3	7
Specialist Registrar	59	78	78	78	+19	+32.1%	+0	+0.4%	+1	80
<b>Registrars</b>	<b>190</b>	<b>236</b>	<b>263</b>	<b>267</b>	<b>+77</b>	<b>+40.5%</b>	<b>+4</b>	<b>+1.5%</b>	<b>+31</b>	<b>275</b>
Interns	56	67	75	75	+19	+33.0%	-1	-0.7%	+7	75
Senior House Officer	141	185	240	238	+97	+69.0%	-2	-0.8%	+53	239
<b>SHO/ Interns</b>	<b>197</b>	<b>252</b>	<b>315</b>	<b>312</b>	<b>+116</b>	<b>+58.7%</b>	<b>-2</b>	<b>-0.7%</b>	<b>+60</b>	<b>314</b>
Other Medical	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
<b>Medical/ Dental, other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+4.9%</b>	<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>2</b>
<b>Medical &amp; Dental</b>	<b>553</b>	<b>687</b>	<b>805</b>	<b>807</b>	<b>+254</b>	<b>+45.9%</b>	<b>+2</b>	<b>+0.3%</b>	<b>+120</b>	<b>831</b>
Clinical Nurse/ Midwife Manager 1	77	103	118	119	+42	+54.9%	+0	+0.4%	+16	131
Clinical Nurse/ Midwife Manager 2	186	239	254	249	+63	+34.1%	-5	-2.0%	+11	269
Clinical Nurse/ Midwife Manager 3	18	28	25	27	+9	+50.5%	+2	+8.7%	-1	28
Director Nursing/Midwifery, Assistant	37	51	55	56	+19	+50.6%	+2	+3.0%	+5	58
Director of Nursing/Midwifery	7	9	10	10	+3	+41.8%	+0	+0.2%	+1	10
<b>Nurse/ Midwife Manager</b>	<b>325</b>	<b>430</b>	<b>463</b>	<b>462</b>	<b>+137</b>	<b>+42.0%</b>	<b>-1</b>	<b>-0.2%</b>	<b>+32</b>	<b>496</b>
Advanced Nurse/ Midwife Practitioner	15	24	28	29	+14	+96.5%	+2	+5.5%	+6	30
Adv. Nurse/ Midwife, Candidate	7	21	36	35	+28	+404.6%	-0	-0.6%	+14	36
Clinical Nurse/ Midwife Specialist	54	76	85	87	+33	+61.7%	+2	+2.7%	+11	94
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>76</b>	<b>121</b>	<b>148</b>	<b>152</b>	<b>+76</b>	<b>+100.1%</b>	<b>+4</b>	<b>+2.4%</b>	<b>+31</b>	<b>160</b>
Staff Midwives	145	136	120	117	-28	-19.3%	-3	-2.3%	-19	145
Staff Nurses [General/ Children's]	1,081	1,336	1,406	1,418	+337	+31.2%	+13	+0.9%	+83	1,569
<b>Staff Nurse/ Staff Midwife</b>	<b>1,226</b>	<b>1,471</b>	<b>1,525</b>	<b>1,535</b>	<b>+309</b>	<b>+25.2%</b>	<b>+10</b>	<b>+0.7%</b>	<b>+64</b>	<b>1,714</b>
Nursing/ Midwifery awaiting registration		2	1				-1	-100.0%	-2	
Post-registration Nurse/ Midwife Student	16	2	5	6	-10	-62.0%	+1	+14.3%	+4	6
Pre-registration Nurse/ Midwife Intern	3	1	1	22	+19	+600.6%	+21	+3,369.8%	+21	88
<b>Nursing/ Midwifery Student</b>	<b>19</b>	<b>4</b>	<b>7</b>	<b>28</b>	<b>+9</b>	<b>+47.2%</b>	<b>+21</b>	<b>+304.9%</b>	<b>+23</b>	<b>94</b>
Nursing Education/Clinical	11	13	14	16	+5	+44.2%	+2	+11.9%	+3	18
<b>Nursing/ Midwifery other</b>	<b>11</b>	<b>13</b>	<b>14</b>	<b>16</b>	<b>+5</b>	<b>+44.2%</b>	<b>+2</b>	<b>+11.9%</b>	<b>+3</b>	<b>18</b>
<b>Nursing &amp; Midwifery</b>	<b>1,657</b>	<b>2,040</b>	<b>2,157</b>	<b>2,193</b>	<b>+536</b>	<b>+32.3%</b>	<b>+35</b>	<b>+1.6%</b>	<b>+153</b>	<b>2,482</b>
Dietitians	17	22	25	24	+7	+43.0%	-1	-3.0%	+3	26
Occupational Therapists	8	21	18	21	+14	+185.9%	+3	+16.0%	+0	22
Orthoptists		1	1	1	+1		+0	+0.0%	+0	1
Physiotherapists	52	61	77	80	+28	+53.2%	+2	+2.8%	+19	87
Podiatrists & Chiropodists	3	3	2	2	-1	-33.3%	+0	+0.0%	-1	2



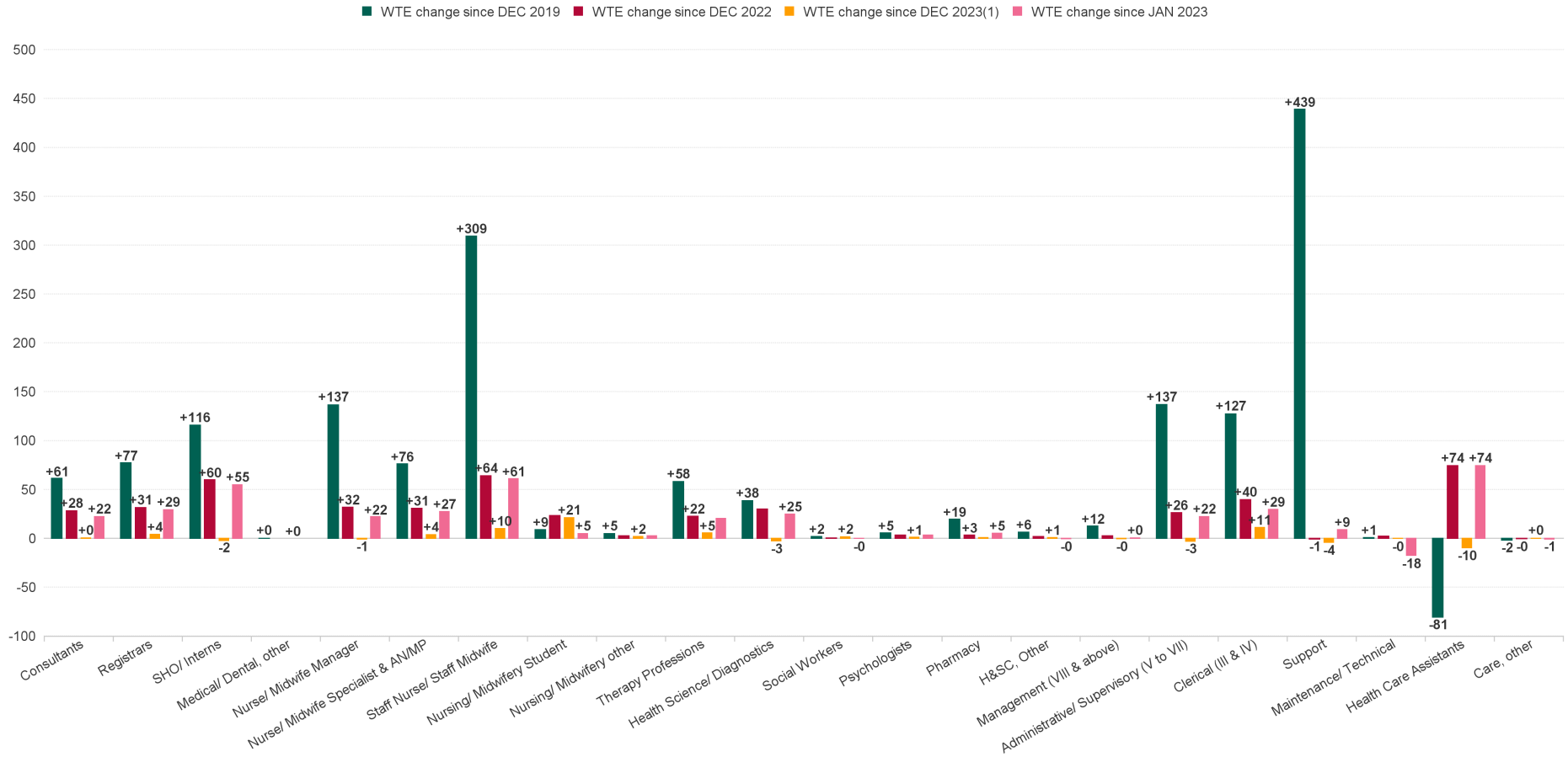
Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>4,146</b>	<b>5,222</b>	<b>5,661</b>	<b>5,699</b>	<b>+1,552</b>	<b>+37.4%</b>	<b>+38</b>	<b>+0.7%</b>	<b>+477</b>	<b>6,233</b>
Speech & Language Therapists	5	12	13	14	+9	+193.1%	+1	+7.8%	+2	15
<b>Therapy Professions</b>	<b>84</b>	<b>120</b>	<b>137</b>	<b>142</b>	<b>+58</b>	<b>+68.7%</b>	<b>+5</b>	<b>+3.9%</b>	<b>+22</b>	<b>153</b>
Audiology	1	2	2	2	+1	+96.0%	-0	-2.0%	-0	2
Biochemists	7	5	5	5	-2	-23.9%	+0	+0.0%	+0	6
Cardiac Physiologists	16	11	18	18	+2	+14.9%	+0	+0.4%	+7	19
Clinical Engineering	6	11	16	16	+10	+173.9%	-0	-0.6%	+5	17
E.C.G. Technicians	2	2	2	2	-0	-1.5%	+0	+5.9%	+0	2
Medical Science	129	127	134	132	+3	+2.5%	-2	-1.5%	+6	145
Neuro-Physiologists	1	1	1	1	-0	-28.6%	+0	+0.0%	+0	1
Phlebotomists	1		1	1	+0	+29.9%	+0	+0.0%	+1	1
Physicists	2	2	4	4	+2	+75.0%	-1	-12.5%	+2	4
Radiographers	80	95	101	100	+20	+24.6%	-1	-0.6%	+5	113
Respiratory Physiologists	4	2	3	3	-1	-24.6%	+0	+9.1%	+1	3
Vascular Physiologists	3	3	6	6	+3	+106.2%	+0	+0.0%	+3	6
<b>Health Science/ Diagnostics</b>	<b>252</b>	<b>261</b>	<b>293</b>	<b>291</b>	<b>+38</b>	<b>+15.2%</b>	<b>-3</b>	<b>-1.0%</b>	<b>+30</b>	<b>319</b>
Social Workers	11	13	11	13	+2	+15.6%	+2	+14.0%	+0	16
<b>Social Workers</b>	<b>11</b>	<b>13</b>	<b>11</b>	<b>13</b>	<b>+2</b>	<b>+15.6%</b>	<b>+2</b>	<b>+14.0%</b>	<b>+0</b>	<b>16</b>
Psychologists	3	5	7	8	+5	+185.5%	+1	+13.7%	+3	10
<b>Psychologists</b>	<b>3</b>	<b>5</b>	<b>7</b>	<b>8</b>	<b>+5</b>	<b>+185.5%</b>	<b>+1</b>	<b>+13.7%</b>	<b>+3</b>	<b>10</b>
Pharmacists	25	32	32	33	+8	+29.8%	+0	+0.9%	+1	35
Pharmacy Technicians	20	29	31	32	+12	+60.9%	+0	+0.7%	+2	38
<b>Pharmacy</b>	<b>45</b>	<b>61</b>	<b>64</b>	<b>64</b>	<b>+19</b>	<b>+43.4%</b>	<b>+1</b>	<b>+0.8%</b>	<b>+3</b>	<b>73</b>
HSCP Trainees/Students	5	7	9	9	+4	+65.9%	+0	+0.0%	+2	9
Other Health & Social Care		2	2	3	+3		+1	+55.0%	+1	3
Play Therapists/ Specialists	2	2	2	2	-0	-12.5%	-0	-12.5%	-0	2
Vaccinators		1							-1	
<b>H&amp;SC, Other</b>	<b>7</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>+6</b>	<b>+82.4%</b>	<b>+1</b>	<b>+5.8%</b>	<b>+2</b>	<b>14</b>
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>471</b>	<b>525</b>	<b>532</b>	<b>+129</b>	<b>+32.1%</b>	<b>+6</b>	<b>+1.2%</b>	<b>+61</b>	<b>585</b>
Executive Management	5	9	8	8	+3	+59.0%	-0	-0.6%	-1	8
Senior Management (VIII & GM)	31	37	40	40	+9	+30.5%	-0	-0.7%	+3	41
<b>Management (VIII &amp; above)</b>	<b>36</b>	<b>46</b>	<b>48</b>	<b>48</b>	<b>+12</b>	<b>+34.5%</b>	<b>-0</b>	<b>-0.7%</b>	<b>+3</b>	<b>49</b>
Middle Management (V-VII)	103	213	243	239	+137	+133.0%	-3	-1.3%	+26	249
<b>Administrative/ Supervisory (V to VII)</b>	<b>103</b>	<b>213</b>	<b>243</b>	<b>239</b>	<b>+137</b>	<b>+133.0%</b>	<b>-3</b>	<b>-1.3%</b>	<b>+26</b>	<b>249</b>
General Administrative (III & IV)	485	573	602	613	+127	+26.2%	+11	+1.8%	+40	663
<b>Clerical (III &amp; IV)</b>	<b>485</b>	<b>573</b>	<b>602</b>	<b>613</b>	<b>+127</b>	<b>+26.2%</b>	<b>+11</b>	<b>+1.8%</b>	<b>+40</b>	<b>663</b>
<b>Management &amp; Administrative</b>	<b>624</b>	<b>832</b>	<b>893</b>	<b>900</b>	<b>+276</b>	<b>+44.3%</b>	<b>+7</b>	<b>+0.8%</b>	<b>+69</b>	<b>961</b>
Catering	25	36	37	37	+12	+48.1%	-0	-0.3%	+1	39
Household Services	68	417	414	409	+341	+499.4%	-4	-1.0%	-8	452
Other Labs & Associated	31	39	36	36	+5	+15.2%	-1	-1.9%	-3	41
Other Support	40	52	54	54	+14	+35.3%	-1	-1.2%	+2	59
Portering	123	183	188	190	+67	+54.7%	+2	+0.9%	+7	197
<b>Support</b>	<b>286</b>	<b>726</b>	<b>730</b>	<b>725</b>	<b>+439</b>	<b>+153.2%</b>	<b>-4</b>	<b>-0.6%</b>	<b>-1</b>	<b>788</b>
Maintenance	38	36	38	38	+1	+2.1%	-0	0.0%	+2	39
Technical Services	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Maintenance/ Technical</b>	<b>39</b>	<b>37</b>	<b>39</b>	<b>39</b>	<b>+1</b>	<b>+2.0%</b>	<b>-0</b>	<b>0.0%</b>	<b>+2</b>	<b>40</b>
<b>General Support</b>	<b>325</b>	<b>764</b>	<b>769</b>	<b>765</b>	<b>+440</b>	<b>+135.3%</b>	<b>-4</b>	<b>-0.5%</b>	<b>+1</b>	<b>828</b>
Attendant/ Aide	354	105	122	119	-235	-66.3%	-2	-1.9%	+14	131





Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>4,146</b>	<b>5,222</b>	<b>5,661</b>	<b>5,699</b>	<b>+1,552</b>	<b>+37.4%</b>	<b>+38</b>	<b>+0.7%</b>	<b>+477</b>	<b>6,233</b>
Health Care Assistant/ Care Assistant	214	305	371	364	+150	+69.9%	-7	-2.0%	+58	392
Health & Social Care Assistants	9	12	14	14	+5	+52.6%	+0	+1.9%	+1	16
<b>Health Care Assistants</b>	<b>577</b>	<b>422</b>	<b>506</b>	<b>497</b>	<b>-81</b>	<b>-14.0%</b>	<b>-10</b>	<b>-1.9%</b>	<b>+74</b>	<b>539</b>
Other Care Grades	1	1	1	1	-0	-1.0%	-0	-1.0%	+0	1
Pastoral Care	7	5	5	5	-2	-26.4%	+0	+2.1%	-0	6
<b>Care, other</b>	<b>8</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>-2</b>	<b>-23.1%</b>	<b>+0</b>	<b>+1.6%</b>	<b>-0</b>	<b>7</b>
<b>Patient &amp; Client Care</b>	<b>585</b>	<b>429</b>	<b>512</b>	<b>502</b>	<b>-82</b>	<b>-14.1%</b>	<b>-9</b>	<b>-1.8%</b>	<b>+74</b>	<b>546</b>

## WTE Change by Staff Group



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>5,699</b>	<b>6,233</b>	<b>1:0.9</b>	<b>22.08%</b>	<b>77.92%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>82.18%</b>	<b>15.11%</b>	<b>67.06%</b>	<b>82.69%</b>	<b>17.31%</b>	<b>96.22%</b>	<b>78.86%</b>
Consultant Medicine	74.45	80	1:0.9	63.75%	36.25%	1:0.9	1:0.9	67.50%	42.50%	25.00%	92.50%	7.50%	94.12%	89.66%
Consultant Obstetrics & Gynaecology	15.03	16	1:0.9	31.25%	68.75%	1:0.9	1:1	68.75%	18.75%	50.00%	87.50%	12.50%	80.00%	90.91%
Consultant Surgery	47.07	50	1:0.9	88.00%	12.00%	1:0.9	1:0.9	72.00%	60.00%	12.00%	94.00%	6.00%	95.45%	83.33%
Consultant Emergency Medicine	12.67	14	1:0.9	71.43%	28.57%	1:0.9	1:0.9	71.43%	50.00%	21.43%	85.71%	14.29%	100.00%	50.00%
Consultant Pathology	17	17	1:1	47.06%	52.94%	1:1	1:1	76.47%	29.41%	47.06%	100.00%		100.00%	100.00%
Consultant Radiology	17.5	18	1:1	72.22%	27.78%	1:1	1:0.9	88.89%	61.11%	27.78%	94.44%	5.56%	100.00%	80.00%
Consultant Paediatrics	18.74	20	1:0.9	60.00%	40.00%	1:0.9	1:0.9	70.00%	40.00%	30.00%	95.00%	5.00%	100.00%	87.50%
Consultant Anaesthesia	23.88	25	1:1	76.00%	24.00%	1:1	1:1	84.00%	60.00%	24.00%	100.00%		100.00%	100.00%
<b>Consultants</b>	<b>226.34</b>	<b>240</b>	<b>1:0.9</b>	<b>67.50%</b>	<b>32.50%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>72.92%</b>	<b>47.08%</b>	<b>25.83%</b>	<b>93.75%</b>	<b>6.25%</b>	<b>96.30%</b>	<b>88.46%</b>
Registrar	182.18	188	1:1	60.64%	39.36%	1:1	1:1	1.60%	0.53%	1.06%	96.81%	3.19%	97.37%	95.95%
Specialist Registrar	78.24	80	1:1	47.50%	52.50%	1:1	1:1				96.25%	3.75%	97.37%	95.24%
Senior Registrar	7	7	1:1	28.57%	71.43%	1:1	1:1				100.00%		100.00%	100.00%
<b>Registrars</b>	<b>267.42</b>	<b>275</b>	<b>1:1</b>	<b>56.00%</b>	<b>44.00%</b>	<b>1:1</b>	<b>1:1</b>	<b>1.09%</b>	<b>0.36%</b>	<b>0.73%</b>	<b>96.73%</b>	<b>3.27%</b>	<b>97.40%</b>	<b>95.87%</b>
Interns	74.5	75	1:1	41.33%	58.67%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	237.91	239	1:1	50.63%	49.37%	1:1	1:1				100.00%		100.00%	100.00%
<b>SHO/ Interns</b>	<b>312.41</b>	<b>314</b>	<b>1:1</b>	<b>48.41%</b>	<b>51.59%</b>	<b>1:1</b>	<b>1:1</b>				<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Other Medical	0.85	2	1:0.4		100.00%	1:	1:0.4					100.00%		
<b>Medical/ Dental, other</b>	<b>0.85</b>	<b>2</b>	<b>1:0.4</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.4</b>					<b>100.00%</b>		
<b>Medical &amp; Dental</b>	<b>807</b>	<b>831</b>	<b>1:1</b>	<b>56.32%</b>	<b>43.68%</b>	<b>1:1</b>	<b>1:1</b>	<b>21.42%</b>	<b>13.72%</b>	<b>7.70%</b>	<b>96.87%</b>	<b>3.13%</b>	<b>97.86%</b>	<b>95.59%</b>
Clinical Nurse/ Midwife Manager 2	249.35	269	1:0.9	3.35%	96.65%	1:1	1:0.9	99.26%	3.35%	95.91%	79.18%	20.82%	88.89%	78.85%
Clinical Nurse/ Midwife Manager 1	118.84	131	1:0.9	6.87%	93.13%	1:1	1:0.9	99.24%	6.87%	92.37%	73.28%	26.72%	100.00%	71.31%
Clinical Nurse/ Midwife Manager 3	27.46	28	1:1	10.71%	89.29%	1:1	1:1	100.00%	10.71%	89.29%	96.43%	3.57%	100.00%	96.00%
Director Nursing/Midwifery, Assistant	56.23	58	1:1	8.62%	91.38%	1:0.9	1:1	96.55%	6.90%	89.66%	93.10%	6.90%	80.00%	94.34%
Director of Nursing/Midwifery	9.91	10	1:1	30.00%	70.00%	1:1	1:1	100.00%	30.00%	70.00%	90.00%	10.00%	100.00%	85.71%
<b>Nurse/ Midwife Manager</b>	<b>461.8</b>	<b>496</b>	<b>1:0.9</b>	<b>5.85%</b>	<b>94.15%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>98.99%</b>	<b>5.65%</b>	<b>93.35%</b>	<b>80.44%</b>	<b>19.56%</b>	<b>93.10%</b>	<b>79.66%</b>
Advanced Nurse/ Midwife Practitioner	29.2	30	1:1	6.67%	93.33%	1:1	1:1	100.00%	6.67%	93.33%	96.67%	3.33%	100.00%	96.43%
Clinical Nurse/ Midwife Specialist	87.33	94	1:0.9	2.13%	97.87%	1:1	1:0.9	100.00%	2.13%	97.87%	73.40%	26.60%	100.00%	72.83%
Adv. Nurse/ Midwife, Candidate	35.32	36	1:1	8.33%	91.67%	1:1	1:1	100.00%	8.33%	91.67%	100.00%		100.00%	100.00%



Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>5,699</b>	<b>6,233</b>	<b>1:0.9</b>	<b>22.08%</b>	<b>77.92%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>82.18%</b>	<b>15.11%</b>	<b>67.06%</b>	<b>82.69%</b>	<b>17.31%</b>	<b>96.22%</b>	<b>78.86%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>151.85</b>	<b>160</b>	<b>1:0.9</b>	<b>4.38%</b>	<b>95.63%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>100.00%</b>	<b>4.38%</b>	<b>95.63%</b>	<b>83.75%</b>	<b>16.25%</b>	<b>100.00%</b>	<b>83.01%</b>
Staff Nurses [General/ Children's]	1,418.42	1,569	1:0.9	7.90%	92.10%	1:1	1:0.9	99.55%	7.90%	91.65%	76.74%	23.26%	96.77%	75.02%
Staff Midwives	116.97	145	1:0.8		100.00%	1:	1:0.8	98.62%		98.62%	53.79%	46.21%		53.79%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,535.39</b>	<b>1,714</b>	<b>1:0.9</b>	<b>7.23%</b>	<b>92.77%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>99.47%</b>	<b>7.23%</b>	<b>92.24%</b>	<b>74.80%</b>	<b>25.20%</b>	<b>96.77%</b>	<b>73.08%</b>
Post-registration Nurse/ Midwife Student	6	6	1:1		100.00%	1:	1:1	33.33%		33.33%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	21.86	88	1:0.2	2.27%	97.73%	1:0.3	1:0.2				100.00%		100.00%	100.00%
<b>Nursing/ Midwifery Student</b>	<b>27.86</b>	<b>94</b>	<b>1:0.3</b>	<b>2.13%</b>	<b>97.87%</b>	<b>1:0.3</b>	<b>1:0.3</b>	<b>2.13%</b>		<b>2.13%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Nursing Education/Clinical	15.79	18	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	72.22%	27.78%		72.22%
<b>Nursing/ Midwifery other</b>	<b>15.79</b>	<b>18</b>	<b>1:0.9</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.9</b>	<b>100.00%</b>		<b>100.00%</b>	<b>72.22%</b>	<b>27.78%</b>		<b>72.22%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,193</b>	<b>2,482</b>	<b>1:0.9</b>	<b>6.53%</b>	<b>93.47%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.73%</b>	<b>6.41%</b>	<b>89.32%</b>	<b>77.44%</b>	<b>22.56%</b>	<b>96.30%</b>	<b>76.12%</b>
Dietitians	24.49	26	1:0.9	3.85%	96.15%	1:1	1:0.9	88.46%		88.46%	84.62%	15.38%	100.00%	84.00%
Occupational Therapists	21.44	22	1:1	9.09%	90.91%	1:1	1:1	95.45%	9.09%	86.36%	95.45%	4.55%	100.00%	95.00%
Physiotherapists	79.59	87	1:0.9	22.99%	77.01%	1:1	1:0.9	97.70%	22.99%	74.71%	78.16%	21.84%	85.00%	76.12%
Speech & Language Therapists	13.57	15	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	86.67%	13.33%		86.67%
Orthoptists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Podiatrists & Chiropodists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>Therapy Professions</b>	<b>142.09</b>	<b>153</b>	<b>1:0.9</b>	<b>15.03%</b>	<b>84.97%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.08%</b>	<b>14.38%</b>	<b>81.70%</b>	<b>83.01%</b>	<b>16.99%</b>	<b>86.96%</b>	<b>82.31%</b>
Radiographers	100.12	113	1:0.9	19.47%	80.53%	1:0.9	1:0.9	97.35%	19.47%	77.88%	83.19%	16.81%	100.00%	79.12%
Medical Science	132.24	145	1:0.9	17.93%	82.07%	1:1	1:0.9	97.93%	17.93%	80.00%	82.07%	17.93%	88.46%	80.67%
Biochemists	5.21	6	1:0.9	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	83.33%	16.67%	100.00%	75.00%
Cardiac Physiologists	18.17	19	1:1	21.05%	78.95%	1:1	1:0.9	68.42%	5.26%	63.16%	89.47%	10.53%	100.00%	86.67%
Clinical Engineering	16.38	17	1:1	64.71%	35.29%	1:1	1:0.9	100.00%	64.71%	35.29%	94.12%	5.88%	100.00%	83.33%
E.C.G. Technicians	1.97	2	1:1		100.00%	1:	1:1	100.00%		100.00%	50.00%	50.00%		50.00%
Audiology	1.96	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Neuro-Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Phlebotomists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Physicists	3.5	4	1:0.9	75.00%	25.00%	1:0.8	1:1	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Respiratory Physiologists	3	3	1:1	66.67%	33.33%	1:1	1:1	66.67%	33.33%	33.33%	100.00%		100.00%	100.00%
Vascular Physiologists	5.98	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
<b>Health Science/ Diagnostics</b>	<b>290.53</b>	<b>319</b>	<b>1:0.9</b>	<b>22.88%</b>	<b>77.12%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.92%</b>	<b>21.63%</b>	<b>74.29%</b>	<b>84.33%</b>	<b>15.67%</b>	<b>95.89%</b>	<b>80.89%</b>
Social Workers	12.9	16	1:0.8	25.00%	75.00%	1:1	1:0.7	93.75%	18.75%	75.00%	87.50%	12.50%	100.00%	83.33%
<b>Social Workers</b>	<b>12.9</b>	<b>16</b>	<b>1:0.8</b>	<b>25.00%</b>	<b>75.00%</b>	<b>1:1</b>	<b>1:0.7</b>	<b>93.75%</b>	<b>18.75%</b>	<b>75.00%</b>	<b>87.50%</b>	<b>12.50%</b>	<b>100.00%</b>	<b>83.33%</b>
Psychologists	8.45	10	1:0.8	10.00%	90.00%	1:1	1:0.8	100.00%	10.00%	90.00%	60.00%	40.00%	100.00%	55.56%



Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>5,699</b>	<b>6,233</b>	<b>1:0.9</b>	<b>22.08%</b>	<b>77.92%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>82.18%</b>	<b>15.11%</b>	<b>67.06%</b>	<b>82.69%</b>	<b>17.31%</b>	<b>96.22%</b>	<b>78.86%</b>
<b>Psychologists</b>	<b>8.45</b>	<b>10</b>	<b>1:0.8</b>	<b>10.00%</b>	<b>90.00%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>100.00%</b>	<b>10.00%</b>	<b>90.00%</b>	<b>60.00%</b>	<b>40.00%</b>	<b>100.00%</b>	<b>55.56%</b>
Pharmacy Technicians	31.59	38	1:0.8		100.00%	1:	1:0.8	94.74%		94.74%	65.79%	34.21%		65.79%
Pharmacists	32.74	35	1:0.9	8.57%	91.43%	1:1	1:0.9	97.14%	5.71%	91.43%	85.71%	14.29%	100.00%	84.38%
<b>Pharmacy</b>	<b>64.33</b>	<b>73</b>	<b>1:0.9</b>	<b>4.11%</b>	<b>95.89%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.89%</b>	<b>2.74%</b>	<b>93.15%</b>	<b>75.34%</b>	<b>24.66%</b>	<b>100.00%</b>	<b>74.29%</b>
HSCP Trainees/Students	8.94	9	1:1	11.11%	88.89%	1:1	1:1	11.11%		11.11%	88.89%	11.11%	100.00%	87.50%
Other Health & Social Care	2.79	3	1:0.9		100.00%	1:	1:0.9	66.67%		66.67%	100.00%			100.00%
Play Therapists/ Specialists	1.75	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
<b>H&amp;SC, Other</b>	<b>13.48</b>	<b>14</b>	<b>1:1</b>	<b>7.14%</b>	<b>92.86%</b>	<b>1:1</b>	<b>1:1</b>	<b>35.71%</b>		<b>35.71%</b>	<b>92.86%</b>	<b>7.14%</b>	<b>100.00%</b>	<b>92.31%</b>
<b>Health &amp; Social Care Professionals</b>	<b>532</b>	<b>585</b>	<b>1:0.9</b>	<b>17.95%</b>	<b>82.05%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.53%</b>	<b>16.58%</b>	<b>77.95%</b>	<b>82.74%</b>	<b>17.26%</b>	<b>94.29%</b>	<b>80.21%</b>
Executive Management	7.95	8	1:1	37.50%	62.50%	1:1	1:1	100.00%	37.50%	62.50%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	40.1	41	1:1	24.39%	75.61%	1:1	1:1	97.56%	24.39%	73.17%	100.00%		100.00%	100.00%
<b>Management (VIII &amp; above)</b>	<b>48.05</b>	<b>49</b>	<b>1:1</b>	<b>26.53%</b>	<b>73.47%</b>	<b>1:1</b>	<b>1:1</b>	<b>97.96%</b>	<b>26.53%</b>	<b>71.43%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Middle Management (V-VII)	239.48	249	1:1	15.26%	84.74%	1:1	1:1	93.57%	14.06%	79.52%	91.57%	8.43%	100.00%	90.05%
<b>Administrative/ Supervisory (V to VII)</b>	<b>239.48</b>	<b>249</b>	<b>1:1</b>	<b>15.26%</b>	<b>84.74%</b>	<b>1:1</b>	<b>1:1</b>	<b>93.57%</b>	<b>14.06%</b>	<b>79.52%</b>	<b>91.57%</b>	<b>8.43%</b>	<b>100.00%</b>	<b>90.05%</b>
General Administrative (III & IV)	612.59	663	1:0.9	9.65%	90.35%	1:1	1:0.9	67.12%	4.52%	62.59%	81.90%	18.10%	98.44%	80.13%
<b>Clerical (III &amp; IV)</b>	<b>612.59</b>	<b>663</b>	<b>1:0.9</b>	<b>9.65%</b>	<b>90.35%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>67.12%</b>	<b>4.52%</b>	<b>62.59%</b>	<b>81.90%</b>	<b>18.10%</b>	<b>98.44%</b>	<b>80.13%</b>
<b>Management &amp; Administrative</b>	<b>900</b>	<b>961</b>	<b>1:0.9</b>	<b>11.97%</b>	<b>88.03%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>75.55%</b>	<b>8.12%</b>	<b>67.43%</b>	<b>85.33%</b>	<b>14.67%</b>	<b>99.13%</b>	<b>83.45%</b>
Household Services	409.33	452	1:0.9	27.43%	72.57%	1:1	1:0.9	89.82%	23.89%	65.93%	80.75%	19.25%	96.77%	74.70%
Catering	37.09	39	1:1	30.77%	69.23%	1:1	1:0.9	92.31%	23.08%	69.23%	84.62%	15.38%	100.00%	77.78%
Portering	189.85	197	1:1	82.74%	17.26%	1:1	1:0.9	95.94%	79.19%	16.75%	92.89%	7.11%	96.32%	76.47%
Other Labs & Associated	35.52	41	1:0.9	17.07%	82.93%	1:0.9	1:0.9	100.00%	17.07%	82.93%	68.29%	31.71%	85.71%	64.71%
Other Support	53.64	59	1:0.9	25.42%	74.58%	1:1	1:0.9	98.31%	25.42%	72.88%	67.80%	32.20%	93.33%	59.09%
<b>Support</b>	<b>725.44</b>	<b>788</b>	<b>1:0.9</b>	<b>40.74%</b>	<b>59.26%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>92.64%</b>	<b>37.44%</b>	<b>55.20%</b>	<b>82.36%</b>	<b>17.64%</b>	<b>96.26%</b>	<b>72.81%</b>
Maintenance	38.3	39	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Maintenance/ Technical</b>	<b>39.3</b>	<b>40</b>	<b>1:1</b>	<b>100.00%</b>		<b>1:1</b>	<b>1:</b>	<b>100.00%</b>	<b>100.00%</b>		<b>100.00%</b>		<b>100.00%</b>	
<b>General Support</b>	<b>765</b>	<b>828</b>	<b>1:0.9</b>	<b>43.60%</b>	<b>56.40%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.00%</b>	<b>40.46%</b>	<b>52.54%</b>	<b>83.21%</b>	<b>16.79%</b>	<b>96.68%</b>	<b>72.81%</b>
Health & Social Care Assistants	13.79	16	1:0.9	6.25%	93.75%	1:0.8	1:0.9	87.50%	6.25%	81.25%	50.00%	50.00%		53.33%
Health Care Assistant/ Care Assistant	363.55	392	1:0.9	29.34%	70.66%	1:1	1:0.9	96.94%	28.57%	68.37%	81.12%	18.88%	90.43%	77.26%
Attendant/ Aide	119.25	131	1:0.9	32.82%	67.18%	1:1	1:0.9	91.60%	32.06%	59.54%	78.63%	21.37%	93.02%	71.59%
<b>Health Care Assistants</b>	<b>496.59</b>	<b>539</b>	<b>1:0.9</b>	<b>29.50%</b>	<b>70.50%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.36%</b>	<b>28.76%</b>	<b>66.60%</b>	<b>79.59%</b>	<b>20.41%</b>	<b>90.57%</b>	<b>75.00%</b>
Pastoral Care	4.9	6	1:0.8	100.00%		1:0.8	1:	66.67%	66.67%		66.67%	33.33%	66.67%	
Other Care Grades	0.99	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%



Demographic Grade Group JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,699	6,233	1:0.9	22.08%	77.92%	1:1	1:0.9	82.18%	15.11%	67.06%	82.69%	17.31%	96.22%	78.86%
Care, other	5.89	7	1:0.8	85.71%	14.29%	1:0.8	1:1	71.43%	57.14%	14.29%	71.43%	28.57%	66.67%	100.00%
Patient & Client Care	502	546	1:0.9	30.22%	69.78%	1:1	1:0.9	95.05%	29.12%	65.93%	79.49%	20.51%	89.70%	75.07%



University of Limerick Hospital Group JAN 2024

Demographic Hospital JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,699	6,233	1:0.9	22.08%	77.92%	1:1	1:0.9	82.18%	15.11%	67.06%	82.69%	17.31%	96.22%	78.86%
Croom Orthopaedic	315	344	1:0.9	25.87%	74.13%	1:1	1:0.9	84.30%	18.31%	65.99%	79.65%	20.35%	94.38%	74.51%
Ennis	277	310	1:0.9	17.74%	82.26%	1:0.9	1:0.9	89.68%	13.55%	76.13%	70.65%	29.35%	87.27%	67.06%
Nenagh	338	372	1:0.9	15.86%	84.14%	1:1	1:0.9	91.67%	12.10%	79.57%	70.70%	29.30%	100.00%	65.18%
St. John's Limerick	383	418	1:0.9	16.75%	83.25%	1:1	1:0.9	91.39%	12.44%	78.95%	74.88%	25.12%	97.14%	70.40%
UH Limerick	3,950	4,284	1:0.9	24.58%	75.42%	1:1	1:0.9	79.95%	16.53%	63.42%	86.27%	13.73%	96.68%	82.88%
ULHG HQ	16	16	1:1	37.50%	62.50%	1:1	1:1	93.75%	31.25%	62.50%	100.00%		100.00%	100.00%
UMH Limerick	420	489	1:0.9	9.00%	91.00%	1:1	1:0.8	79.96%	5.52%	74.44%	76.28%	23.72%	93.18%	74.61%



Month-on-Month Summary

WTE change since DEC 2023		% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.67%	+37.9	+0.5	+4.1	-2.3	+0.0	+2.2	-0.8	+3.6	+10.0	+21.0	+1.7	+35.5	+5.3	-2.8	+1.6	+1.0	+0.5	+0.7	+6.4	-0.3	-3.2	+10.9	+7.4	-4.1	-0.0	-4.1	-9.6	+0.1	-9.5
UH Limerick	48029	+0.82%	+32.1	+0.5	+5.0	+1.4	+0.0	+6.8	+0.7	+1.2	+7.0	+15.4	+1.0	+25.3	+4.4	-4.9	+1.6	+1.0	+0.9	+0.7	+3.7	-0.3	-2.3	+9.7	+7.1	-3.4	-0.0	-3.4	-7.4	+0.0	-7.4
UMH Limerick	48030	+1.73%	+7.1	+0.0	+0.1	+0.8		+1.0	-0.6	+0.0	-0.1	+6.6	-0.3	+5.6	+0.0	+0.0					+0.0	+0.0	-0.1	+1.9	+1.8	-1.3		-1.3	-0.0	+0.0	+0.0
Ennis	48031	+1.56%	+4.2	+0.0	-1.0	-2.0		-3.0	+0.3	+1.9	+1.4			+3.7	+0.0	+2.1			+0.0		+2.1		+0.0	-0.6	-0.6	+1.1		+1.1	+1.0		+1.0
Nenagh	48032	-0.65%	-2.2	+0.0	+0.0	-0.4		-8.4	-0.3	+0.0	-0.8			-1.1	-0.1	+0.0			+0.0		-0.0		+0.1	+0.8	+0.8	+0.1	+0.0	+0.1	-1.5	-0.0	-1.5
Croom Orthopaedic	48033	-1.59%	-5.1	+0.0	+0.0	-1.1		-1.1	-1.0	-0.5	-1.5			-3.0	+0.2	+0.0					+0.2		+0.0	+0.2	+0.3	+0.1	+0.0	+0.1	-1.7	+0.0	-1.6
St John's Limerick	48034	+0.47%	+1.8	+0.0	+0.0	-1.0		-1.0	+0.0	+1.0	+4.0	-1.0	+1.0	+5.0	+0.8	+0.0			-0.4		+0.4	+0.0	-0.9	-1.0	-1.9	-0.7	+0.0	-0.7	+0.0	+0.0	+0.0
ULHG HO	48035	-0.25%	-0.0						+0.0					+0.0								-0.1	+0.0	+0.0	-0.0						



Year-to-Date Summary

WTE change since DEC 2023(1)	% WTE change since DEC 2023 (1)	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Sciences/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.67%	+38	+0	+4	-2	+0	+2	-1	+4	+10	+21	+2	+35	+5	-3	+2	+1	+1	+1	+6	-0	-3	+11	+7	-4	-0	-4	-10	+0	-0
UH Limerick	+0.82%	+32	+0	+5	+1	+0	+7	+1	+1	+7	+15	+1	+25	+4	-5	+2	+1	+1	+1	+4	-0	-2	+10	+7	-3	-0	-3	-7	+0	-7
UMH Limerick	+1.73%	+7	+0	+0	+1		+1	-1	+0	-0	+7	-0	+6	+0	+0					+0	+0	-0	+2	+2	-1		-1	-0	+0	+0
Ennis	+1.56%	+4	+0	-1	-2		-3	+0	+2	+1			+4	+0	+2			+0		+2	+0	-1	-1	-1	+1		+1	+1		+1
Nenagh	-0.65%	-2	+0	+0	-0		-0	-0	+0	-1			-1	-0	+0			+0		-0		+0	+1	+1	+0	+0	+0	-2	-0	-2
Croom Orthopaedic	-1.59%	-5	+0	+0	-1		-1	-1	-1	-1			-3	+0	+0					+0		+0	+0	+0	+0	+0	+0	-2	+0	-2
St. John's Limerick	+0.47%	+2	+0	+0	-1		-1	+0	+1	+4	-1	+1	+5	+1	+0			-0		+0	+0	-1	-1	-2	-1	+0	-1	+0	+0	+0
ULHG HQ	-0.25%	-0						+0					+0								-0	+0	+0	-0						



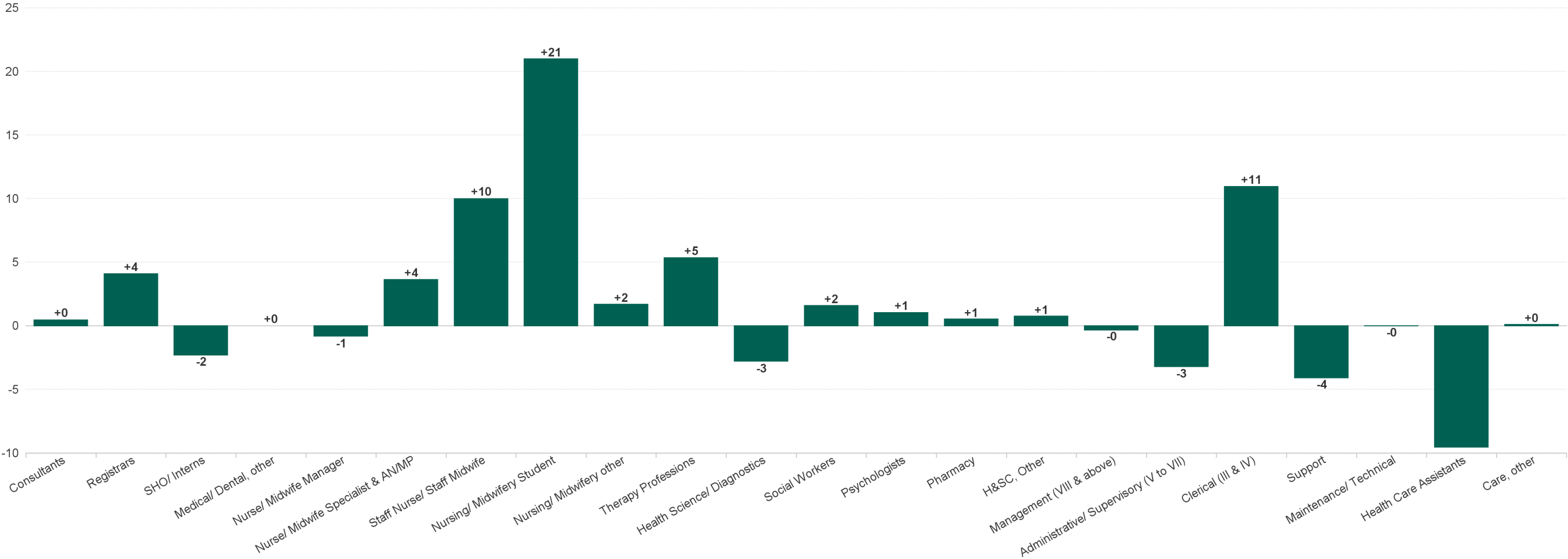
Year-on-Year Summary

WTE change since JAN 2023	% WTE change since JAN 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Sciences/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+7.40%	+393	+22	+29	+55	+6	+106	+22	+27	+61	+5	+2	+117	+20	+25	-0	+3	+5	-0	+53	+0	+22	+29	+52	+9	-18	-9	+74	-1	+73
UH Limerick	+6.81%	+252	+17	+21	+48	+0	+86	+16	+15	+53	+0	+2	+85	+9	+17	-0	+3	+6	-0	+35	-1	+16	+14	+29	-2	-11	-12	+30	-1	+29
UMH Limerick	+7.68%	+30	+3	+6	+6		+14	+5	+1	-5	+6	-1	+6	+1	+0					+1	+0	-0	+3	+3	+1	-2	-1	+6	+0	+6
Ennis	+6.07%	+16	+1	+1	-1		+1	-1	+4	+1			+4	+1	+4			-1		+4		-1	-0	-1	+3	-1	+2	+6		+6
Nenagh	+14.96%	+44	-1	+3	+4		+6	+3	+3	+11			+17	+3	+3			+0		+6		+1	+2	+3	+10	-2	+8	+4	+0	+4
Croom Orthopaedic	+0.49%	+2	+0	+0	-4		-4	-2	+1	-8	-1		-10	+3	-0					+3		-1	+5	+4	-10	-2	-12	+21	+0	+21
St. John's Limerick	+13.64%	+46	+3	-1	+1		+3	+1	+4	+8		+1	+14	+3	+1			-0		+4	-1	+6	+6	+11	+6	+0	+6	+8	+0	+8
ULHG HQ	+27.44%	+3						+0					+0								+2	+1	+0	+3						



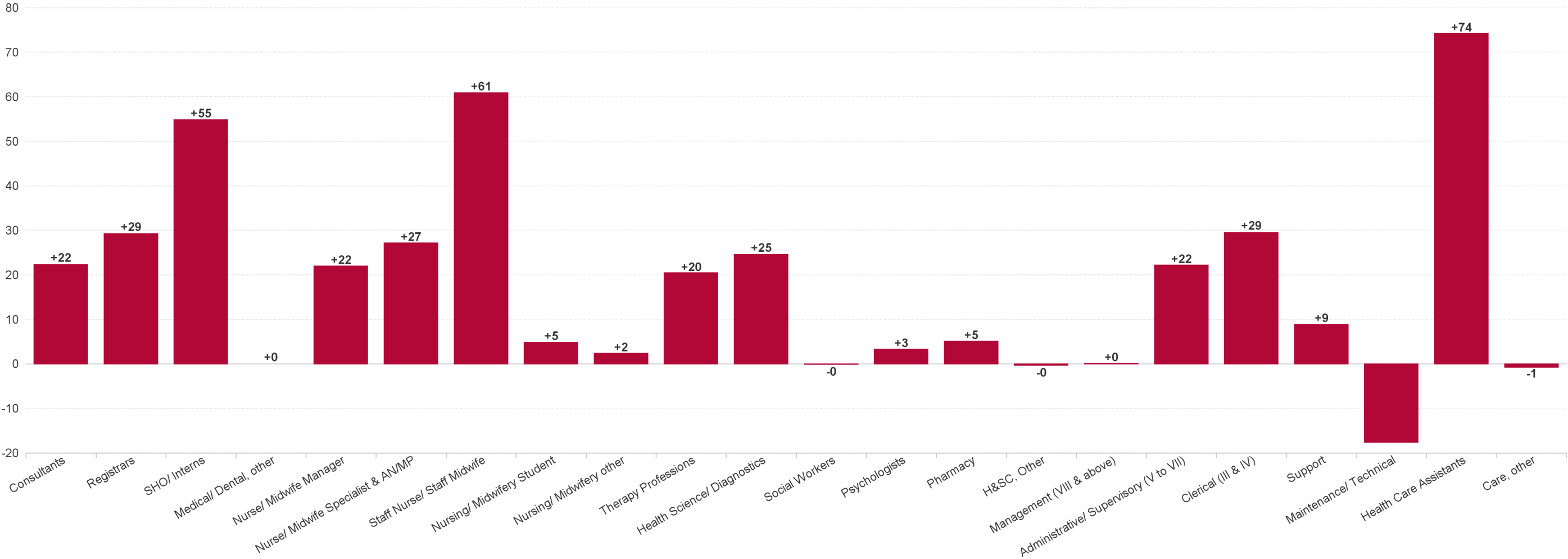
University of Limerick Hospital Group Employment Report: 2024

Previous Month Summary Chart: Change since DEC 2023



University of Limerick Hospital Group Employment Report: JAN 2024

Previous Year Summary Chart: Change since JAN 2023



University of Limerick Hospital Group Employment Report: J

YTD Summary Chart: Change since DEC 2023

