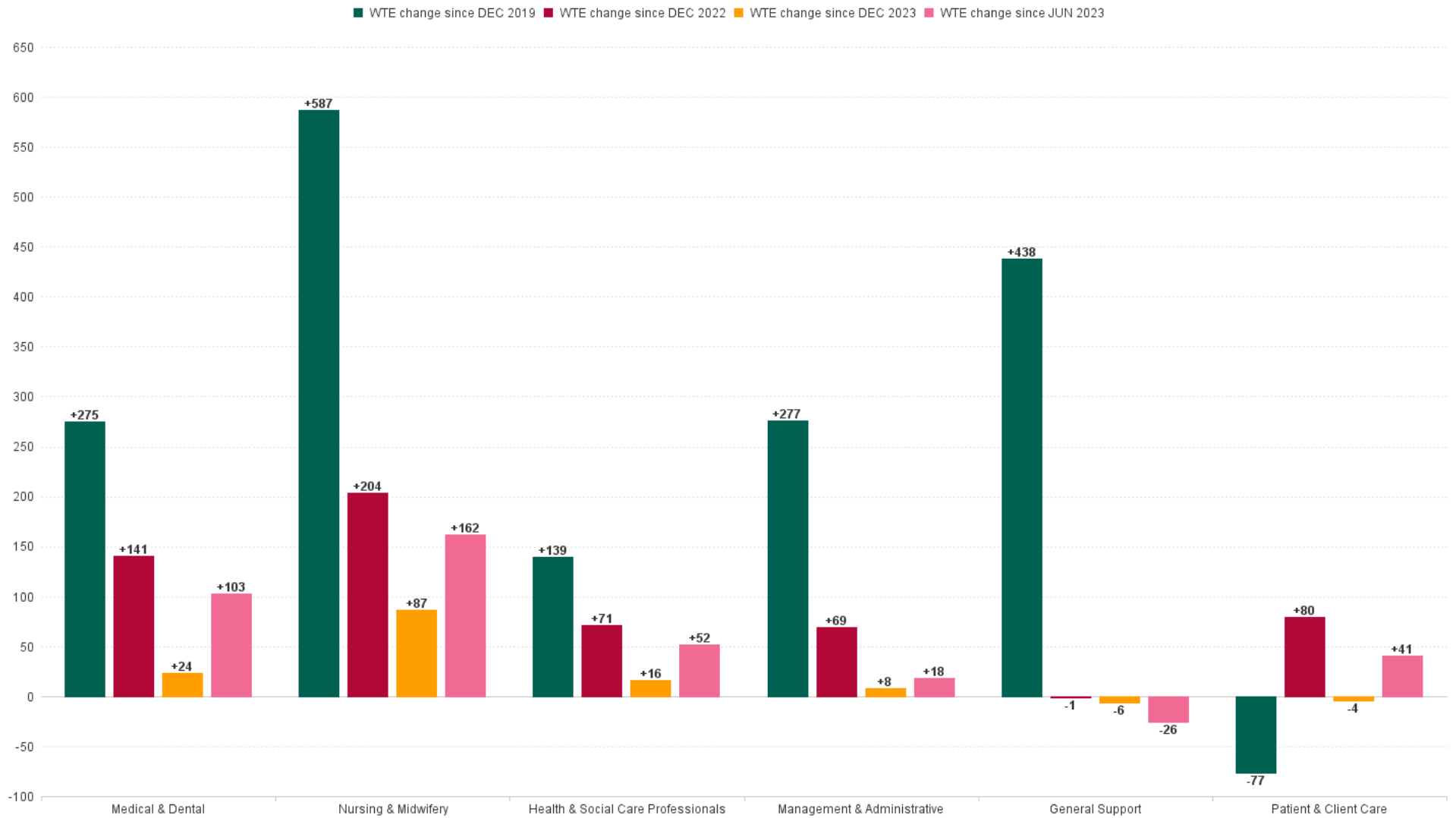


University of Limerick Hospital Group Employment Report: JUN 2024

Employment by Staff Group (1) JUN 2024

Employment by Staff Group (1) JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	4,146	5,222	5,661	5,796	5,785	+439	+124	-10	+563	+1,639	10.79%	6,302
Consultants	165	198	226	237	236	+28	+10	-1	+38	+71	19.02%	247
Registrars	190	236	263	274	272	+27	+8	-2	+36	+81	15.06%	277
SHO/ Interns	197	252	315	322	320	+62	+5	-2	+68	+123	26.80%	325
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687	805	833	828	+117	+24	-5	+141	+275	20.49%	851
Nurse/ Midwife Manager	325	430	463	462	478	+33	+16	+16	+48	+153	11.22%	510
Nurse/ Midwife Specialist & AN/MP	76	121	148	152	153	+27	+5	+1	+32	+77	26.40%	162
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,566	1,551	+54	+26	-15	+80	+325	5.41%	1,727
<i>Nursing/ Midwifery awaiting registration</i>		2	1			-1	-1		-2		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	16	2	5.25	5	5	+3	-0	+0	+3	-11	146.46%	5
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	0.63	42	43	+0	+43	+2	+43	+40	8,100.00%	87
Nursing/ Midwifery Student	19	4	7	46	48	+2	+41	+2	+44	+29	976.61%	92
Nursing/ Midwifery other	11	13	14	13	13	+1	-1	+0	+0	+2	1.67%	15
Nursing & Midwifery	1,657	2,040	2,157	2,240	2,244	+117	+87	+4	+204	+587	10.00%	2,506
<i>Dietitians</i>	17	22	25.24	29	30	+4	+4	+0	+8	+13	36.42%	32
<i>Occupational Therapists</i>	8	21	18.48	21	21	-3	+2	-0	-0	+13	-1.66%	22
<i>Orthoptists</i>		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
<i>Physiotherapists</i>	52	61	77.44	88	88	+17	+11	+0	+27	+36	45.32%	98
<i>Podiatrists & Chiropodists</i>	3	3	2	2	2	-1	+0	+0	-1	-1	-26.51%	3
<i>Speech & Language Therapists</i>	5	12	12.59	14	14	+1	+1	-0	+2	+9	15.86%	15
Therapy Professions	84	120	137	155	156	+17	+19	+0	+36	+71	30.14%	171
Health Science/ Diagnostics	252	261	293	294	288	+33	-6	-7	+27	+35	10.37%	322
Social Workers	11	13	11	15	15	-1	+4	-0	+2	+4	18.23%	16
Psychologists	3	5	7	9	8	+2	+1	-0	+3	+5	66.47%	10
Pharmacy	45	61	64	66	66	+3	+2	+0	+5	+21	8.17%	76
H&SC, Other	7	12	13	14	9	+1	-4	-5	-3	+2	-22.97%	15
Health & Social Care Professionals	403	471	525	553	542	+55	+16	-12	+71	+139	15.10%	610
Management (VIII & above)	36	46	48	49	50	+3	+1	+1	+4	+14	8.83%	50
Administrative/ Supervisory (V to VII)	103	213	243	231	235	+30	-7	+5	+22	+133	10.44%	246
Clerical (III & IV)	485	573	602	620	615	+29	+14	-5	+42	+130	7.40%	660
Management & Administrative	624	832	893	899	900	+61	+8	+1	+69	+277	8.26%	956
Support	286	726	730	723	725	+3	-4	+3	-1	+439	-0.12%	789
Maintenance/ Technical	39	37	39	38	37	+2	-2	-0	+0	-1	0.29%	38
General Support	325	764	769	761	763	+5	-6	+2	-1	+438	-0.10%	827
Health Care Assistants	577	422	506	503	503	+84	-4	-0	+80	-75	19.01%	545
Care, other	8	6	6	6	6	-1	-0	-1	-1	-2	-12.13%	7
Patient & Client Care	585	429	512	510	508	+83	-4	-1	+80	-77	18.55%	552

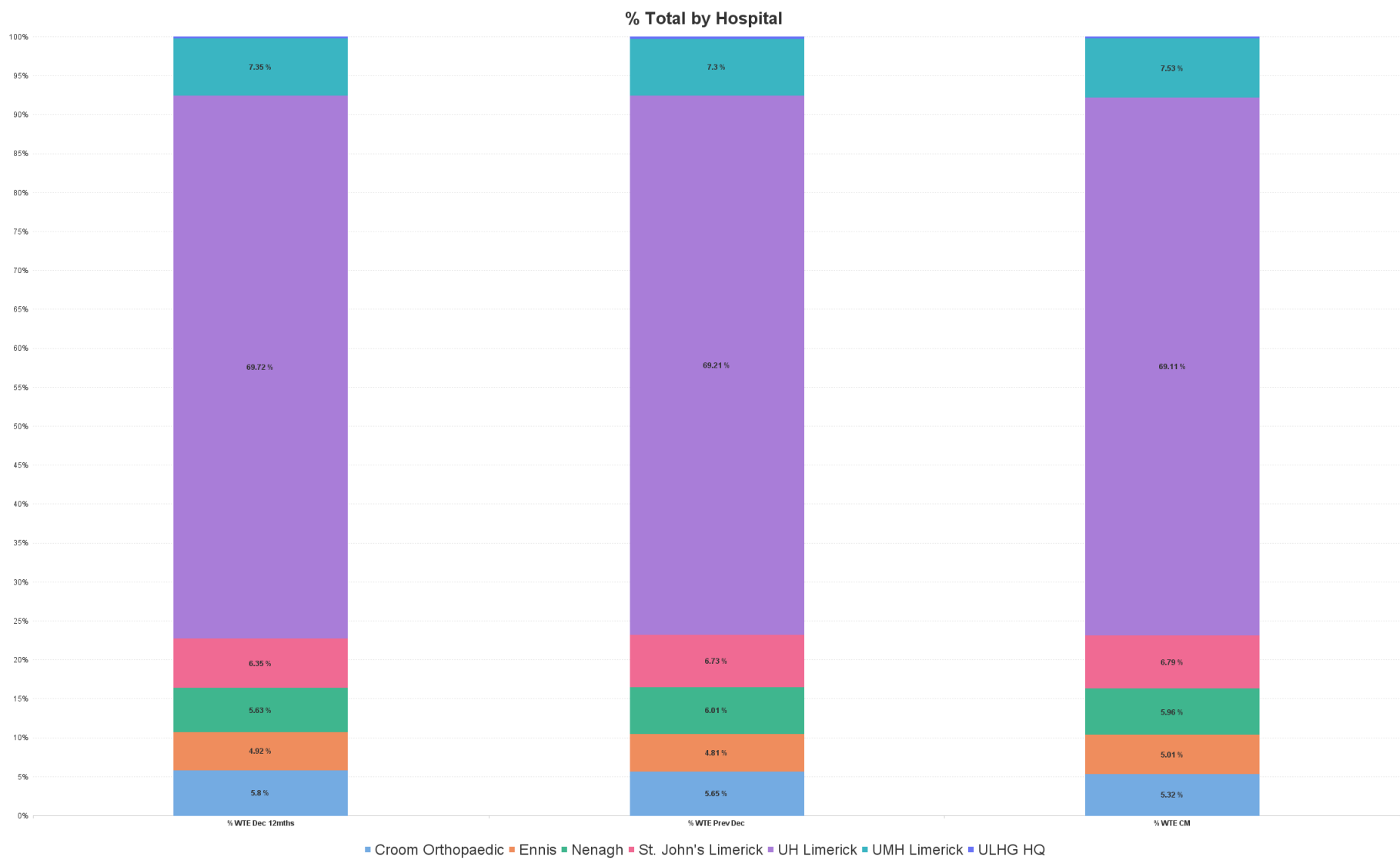
WTE Change by Staff Category



Employment Report by Hospital: JUN 2024

Hospital JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	4,146	5,222	5,661	5,796	5,785	+439	+124	-10	+563	+1,639	10.79%	6,302
Croom Orthopaedic	156	303	320	308	308	+17	-12	-0	+5	+152	1.61%	332
Ennis	235	257	273	290	290	+16	+17	-1	+33	+54	12.83%	325
Nenagh	250	294	340	342	345	+46	+5	+2	+51	+95	17.32%	382
St. John's Limerick	311	332	381	392	393	+49	+12	+1	+61	+82	18.46%	431
UH Limerick	2,814	3,641	3,918	4,012	3,998	+277	+80	-13	+357	+1,185	9.82%	4,319
UMH Limerick	375	384	413	436	436	+29	+23	-0	+52	+61	13.53%	497
ULHG HQ	6	12	16	15	16	+4	-0	+1	+4	+10	33.00%	16





Employment Report by HSE/S38: JUN 2024

Administration JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	4,146	5,222	5,661	5,796	5,785	+439	+124	-10	+563	+1,639	10.79%	6,302
Health Service Executive	3,835	4,890	5,280	5,403	5,392	+389	+113	-11	+502	+1,557	10.27%	5,871
Section 38 Hospitals	311	332	381	392	393	+49	+12	+1	+61	+82	18.46%	431



Employment Report by Administration: JUN 2024

Health Service Executive

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Chang e Dec 2022 to JUN 2024	WTE Chang e Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Health Service Executive	3,835	4,890	5,280	5,403	5,392	+389	113	-11	+502	+1,557	10.27%	5,871
Consultants	158	194	218	229	228	+24	+10	-1	+34	+71	17.72%	239
Registrars	181	223	252	262	261	+29	+8	-1	+38	+79	16.83%	266
SHO/ Interns	190	245	304	310	308	+58	+4	-2	+63	+118	25.53%	313
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	530	663	775	801	798	+112	+23	-4	+135	+268	20.29%	820
Nurse/ Midwife Manager	301	398	430	428	441	+32	+11	+13	+43	+140	10.70%	470
Nurse/ Midwife Specialist & AN/MP	68	113	138	142	143	+25	+5	+1	+30	+75	26.46%	151
Staff Nurse/ Staff Midwife	1,133	1,380	1,429	1,459	1,443	+49	+15	-16	+64	+310	4.61%	1,609
<i>Nursing/ Midwifery awaiting registration</i>		2				+2		-1	-2		-2	
<i>Post-registration Nurse/ Midwife Student</i>	16	2	+5	5	5	-14	-0	-6	+3	-11	+3	5
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	+1	42	43	-3	+43	+13	+43	+40	+43	87
Nursing/ Midwifery Student	19	4	6	46	48	+1	+42	+2	+44	+29	976.61%	92
Nursing/ Midwifery other	10	12	13	11	11	+1	-2	+0	-1	+1	-6.42%	13
Nursing & Midwifery	1,530	1,908	2,016	2,087	2,087	+108	+71	-0	+179	+557	9.40%	2,335
<i>Dietitians</i>	16	21	+24	28	28	+4	+4	+7	+8	+12	+8	30
<i>Occupational Therapists</i>	8	21	+18	21	21	+14	+2	+2	-0	+13	-0	22
<i>Orthoptists</i>		1	+1	1	1	+1	+0	+1	+0	+1	+0	1
<i>Physiotherapists</i>	48	55	+70	80	80	+7	+10	+21	+25	+32	+25	89
<i>Podiatrists & Chiroprodists</i>	3	3	+2	2	2	+0	+0	-1	-1	-1	-1	3
<i>Speech & Language Therapists</i>	5	12	+13	14	14	+7	+1	-1	+2	+9	+2	15
Therapy Professions	79	113	128	146	147	+15	+18	+0	+33	+67	29.46%	160
Health Science/ Diagnostics	240	249	281	279	275	+32	-6	-5	+26	+34	10.37%	306
Social Workers	11	13	11	15	15	-1	+4	-0	+2	+4	18.23%	16
Psychologists	3	5	7	9	8	+2	+1	-0	+3	+5	66.47%	10
Pharmacy	40	55	57	57	57	+3	+0	+0	+3	+17	4.74%	65
H&SC, Other	7	12	13	14	9	+1	-4	-5	-3	+2	-22.97%	15
Health & Social Care Professionals	382	446	498	521	511	+52	+13	-10	+65	+129	14.51%	572
Management (VIII & above)	29	38	41	42	42	+4	+0	-0	+4	+13	10.71%	42
Administrative/ Supervisory (V to VII)	87	192	215	204	210	+23	-4	+6	+18	+123	9.49%	220
Clerical (III & IV)	440	530	548	567	562	+18	+14	-5	+32	+123	6.12%	602
Management & Administrative	556	759	804	813	814	+44	+10	+1	+55	+258	7.20%	864
Support	247	689	684	681	681	-5	-3	+1	-7	+435	-1.05%	738
Maintenance/ Technical	37	35	37	37	36	+2	-1	-0	+1	-0	3.14%	37
General Support	283	724	721	717	718	-3	-3	+0	-6	+434	-0.85%	775
Health Care Assistants	548	384	460	458	459	+76	-2	+1	+75	-89	19.44%	498
Care, other	7	5	5	5	6	-1	+1	+0	+0	-1	4.30%	7
Patient & Client Care	555	390	465	463	464	+76	-1	+1	+75	-90	19.23%	505



Section 38 Hospitals

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Chang e Dec 2022 to JUN 2024	WTE Chang e Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Section 38 Hospitals	311	332	381	392	393	+49	12	+1	+61	+82	18.46%	431
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	12	11	-2	+0	-1	-2	+2	-15.38%	11
SHO/ Interns	7	7	11	12	12	+4	+1	+0	+5	+5	71.43%	12
Medical & Dental	24	24	30	32	31	+5	+1	-1	+6	+7	26.12%	31
Nurse/ Midwife Manager	24	32	32	34	37	+1	+5	+3	+6	+13	17.87%	40
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	+0	+0	+2	+2	25.50%	11
Staff Nurse/ Staff Midwife	93	92	97	107	108	+5	+11	+1	+16	+14	17.43%	118
Nursing/ Midwifery awaiting registration			+1				-1					
Nursing/ Midwifery Student			1			+1	-1				-100.00%	
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Nursing & Midwifery	127	132	141	153	157	+9	+16	+4	+25	+30	18.65%	171
Dietitians	1	1	+1	1	1	+0	+0	+0	+0	+0	+0	2
Physiotherapists	4	5	+8	8	8	+1	+0	+2	+2	+4	+2	9
Therapy Professions	5	6	9	9	9	+2	+0	+0	+3	+4	42.29%	11
Health Science/ Diagnostics	12	12	12	15	13	+1	+0	-2	+1	+1	10.37%	16
Pharmacy	4	6	7	9	9	+0	+2	+0	+2	+4	37.50%	11
Health & Social Care Professionals	21	24	28	33	31	+3	+3	-2	+6	+10	25.75%	38
Management (VIII & above)	7	8	7	7	8	-1	+1	+1	+0	+1	0.00%	8
Administrative/ Supervisory (V to VII)	16	21	28	26	25	+7	-3	-1	+4	+10	19.08%	26
Clerical (III & IV)	45	43	54	53	53	+11	-1	+0	+10	+7	23.28%	58
Management & Administrative	68	72	89	86	86	+17	-3	+0	+14	+18	19.46%	92
Support	40	38	46	42	44	+8	-2	+2	+6	+4	16.78%	51
Maintenance/ Technical	2	2	2	1	1	+0	-1	+0	-1	-1	-50.00%	1
General Support	42	40	48	43	45	+8	-3	+2	+5	+3	13.42%	52
Health Care Assistants	29	38	46	45	44	+8	-2	-1	+6	+14	14.73%	47
Care, other	1	1	1	1		+0	-1	-1	-1	-1	-100.00%	
Patient & Client Care	30	39	47	46	44	+8	-3	-2	+5	+13	11.79%	47



Employment Report by Hospital : JUN 2024

Croom Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Croom Orthopaedic	156	303	320	308	308	+17	-12	-0	+5	+152	1.61%	332
Consultants	5	12	12	12	12	+0	+0	+0	+0	+7	3.18%	12
Registrars	3	12	13	12	12	+1	-1	+0	+0	+9	1.00%	13
SHO/ Interns	5	12	11	8	8	-1	-3	+0	-4	+3	-32.66%	8
Medical & Dental	13	35	36	32	32	+0	-4	+0	-3	+19	-9.55%	33
Nurse/ Midwife Manager	14	27	28	26	27	+0	-1	+0	-1	+13	-2.60%	27
Nurse/ Midwife Specialist & AN/MP	6	10	11	11	11	+1	-0	-0	+1	+5	11.39%	11
Staff Nurse/ Staff Midwife	50	90	87	87	85	-3	-2	-2	-5	+35	-5.19%	96
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery	70	128	125	124	122	-2	-3	-2	-5	+52	-4.13%	134
<i>Physiotherapists</i>		5	9.61	8	8	+4	-2	+0	+2	+8	46.14%	9
Therapy Professions		5	10	8	8	+4	-2	+0	+2	+8	46.14%	9
Health Science/ Diagnostics	1	1	1	1	1	-0	+0	+0	-0	-0	-14.89%	1
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	1	6	10	9	10	+4	-1	+0	+3	+9	52.96%	11
Administrative/ Supervisory (V to VII)	2	5	4	3	4	-1	-0	+1	-1	+2	-17.62%	4
Clerical (III & IV)	15	29	34	32	31	+5	-3	-1	+2	+16	8.07%	35
Management & Administrative	17	34	38	35	35	+4	-3	+0	+2	+18	4.47%	39
Support	7	49	38	37	37	-11	-1	+0	-12	+30	-24.57%	39
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
General Support	9	50	39	38	38	-11	-1	+0	-12	+29	-24.07%	40
Health Care Assistants	44	49	70	69	70	+21	-0	+1	+21	+25	42.48%	74
Care, other	1	1	1	1	1	-0	+0	+0	+0	+0	1.01%	1
Patient & Client Care	45	50	71	70	71	+21	-0	+1	+21	+25	41.66%	75

Ennis	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Ennis	235	257	273	290	290	+16	+17	-1	+33	+54	12.83%	325
Consultants	8	8	9	9	9	+1	+0	+0	+1	+1	13.71%	10
Registrars	3	5	6	6	6	+1	-0	-0	+1	+3	28.88%	6
SHO/ Interns	5	9	11	11	11	+2	-0	+0	+2	+6	23.48%	11
Medical & Dental	16	21	26	26	26	+5	-0	-0	+5	+10	21.03%	27
Nurse/ Midwife Manager	27	29	28	29	29	-1	+1	+0	-1	+2	-1.97%	31
Nurse/ Midwife Specialist & AN/MP	2	7	9	11	11	+2	+2	-0	+4	+9	56.71%	11
Staff Nurse/ Staff Midwife	79	76	77	86	88	+1	+11	+2	+12	+9	15.74%	103
Nursing & Midwifery	108	112	114	126	128	+2	+13	+2	+15	+20	13.62%	145
<i>Physiotherapists</i>	5	5	5.5	6	5	+1	-0	-0	+1	+0	17.86%	7
Therapy Professions	5	5	6	6	5	+1	-0	-0	+1	+0	17.86%	7
Health Science/ Diagnostics	15	15	17	19	19	+2	+2	-0	+4	+4	28.48%	23
Pharmacy	2	3	2	2	2	-1	+1	+0	-0	+1	-6.80%	3
Health & Social Care Professionals	22	22	24	27	27	+2	+3	-0	+5	+5	22.20%	33



Ennis	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Ennis	235	257	273	290	290	+16	+17	-1	+33	+54	12.83%	325
Administrative/ Supervisory (V to VII)	2	4	4	4	5	-1	+1	+1	+0	+3	8.74%	5
Clerical (III & IV)	42	40	41	40	38	+1	-3	-2	-2	-4	-5.54%	42
Management & Administrative	44	45	45	44	43	+0	-2	-1	-2	-1	-4.12%	47
Support	14	45	47	47	46	+1	-1	-1	+1	+32	1.92%	52
General Support	14	45	47	47	46	+1	-1	-1	+1	+32	1.92%	52
Health Care Assistants	32	11	17	20	20	+6	+4	+0	+9	-12	84.11%	21
Patient & Client Care	32	11	17	20	20	+6	+4	+0	+9	-12	84.11%	21

Nenagh	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Nenagh	250	294	340	342	345	+46	+5	+2	+51	+95	17.32%	382
Consultants	4	9	8	8	8	-1	-0	-0	-1	+4	-10.92%	9
Registrars	4	3	6	7	8	+3	+2	+1	+5	+4	168.12%	8
SHO/ Interns	8	6	11	9	9	+5	-2	+0	+3	+1	51.01%	9
Medical & Dental	16	18	25	24	25	+7	-0	+1	+7	+9	39.98%	26
Nurse/ Midwife Manager	28	33	36	36	38	+3	+2	+2	+5	+10	14.09%	40
Nurse/ Midwife Specialist & AN/MP	4	12	16	16	17	+3	+1	+1	+4	+13	33.47%	17
Staff Nurse/ Staff Midwife	81	89	101	104	104	+12	+3	+0	+14	+23	16.02%	122
Nursing & Midwifery	113	135	153	155	158	+18	+5	+3	+23	+45	17.15%	179
<i>Physiotherapists</i>	8	9	11.12	11	11	+2	+0	-0	+2	+3	25.31%	14
Therapy Professions	8	9	11	11	11	+2	+0	-0	+2	+3	25.31%	14
Health Science/ Diagnostics	6	9	11	12	12	+3	+1	-0	+3	+6	36.81%	14
Pharmacy	2	2	2	2	2	-0	+0	+0	-0	+1	-0.41%	3
Health & Social Care Professionals	16	20	25	26	26	+5	+1	-0	+5	+9	27.18%	31
Administrative/ Supervisory (V to VII)	3	6	7	7	6	+1	-1	-1	+0	+3	2.39%	6
Clerical (III & IV)	32	37	38	37	36	+2	-3	-1	-1	+4	-2.53%	39
Management & Administrative	35	43	45	44	42	+3	-3	-2	-1	+7	-1.85%	45
Support	9	24	32	36	37	+8	+5	+1	+14	+28	57.86%	39
Maintenance/ Technical	3	4	4	4	4	+0	-0	+0	+0	+1	0.51%	4
General Support	12	28	36	40	41	+8	+5	+1	+14	+29	49.62%	43
Health Care Assistants	58	50	56	52	53	+5	-3	+1	+2	-6	4.70%	57
Care, other		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Patient & Client Care	58	51	57	53	54	+5	-3	+1	+2	-5	4.63%	58

St. John's Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St. John's Limerick	311	332	381	392	393	+49	+12	+1	+61	+82	18.46%	431
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	12	11	-2	+0	-1	-2	+2	-15.38%	11
SHO/ Interns	7	7	11	12	12	+4	+1	+0	+5	+5	71.43%	12
Medical & Dental	24	24	30	32	31	+5	+1	-1	+6	+7	26.12%	31



St. John's Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total St. John's Limerick	311	332	381	392	393	+49	+12	+1	+61	+82	18.46%	431
Nurse/ Midwife Manager	24	32	32	34	37	+1	+5	+3	+6	+13	17.87%	40
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	+0	+0	+2	+2	25.50%	11
Staff Nurse/ Staff Midwife	93	92	97	107	108	+5	+11	+1	+16	+14	17.43%	118
<i>Nursing/ Midwifery awaiting registration</i>			1			+1	-1				-100.00%	
Nursing/ Midwifery Student			1			+1	-1				-100.00%	
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Nursing & Midwifery	127	132	141	153	157	+9	+16	+4	+25	+30	18.65%	171
<i>Dietitians</i>	1	1	1	1	1	+0	+0	+0	+0	+0	25.70%	2
<i>Physiotherapists</i>	4	5	7.53	8	8	+2	+0	+0	+2	+4	45.40%	9
Therapy Professions	5	6	9	9	9	+2	+0	+0	+3	+4	42.29%	11
Health Science/ Diagnostics	12	12	12	15	13	+1	+0	-2	+1	+1	10.37%	16
Pharmacy	4	6	7	9	9	+0	+2	+0	+2	+4	37.50%	11
Health & Social Care Professionals	21	24	28	33	31	+3	+3	-2	+6	+10	25.75%	38
Management (VIII & above)	7	8	7	7	8	-1	+1	+1	+0	+1	0.00%	8
Administrative/ Supervisory (V to VII)	16	21	28	26	25	+7	-3	-1	+4	+10	19.08%	26
Clerical (III & IV)	45	43	54	53	53	+11	-1	+0	+10	+7	23.28%	58
Management & Administrative	68	72	89	86	86	+17	-3	+0	+14	+18	19.46%	92
Support	40	38	46	42	44	+8	-2	+2	+6	+4	16.78%	51
Maintenance/ Technical	2	2	2	1	1	+0	-1	+0	-1	-1	-50.00%	1
General Support	42	40	48	43	45	+8	-3	+2	+5	+3	13.42%	52
Health Care Assistants	29	38	46	45	44	+8	-2	-1	+6	+14	14.73%	47
Care, other	1	1	1	1		+0	-1	-1	-1	-1	-100.00%	
Patient & Client Care	30	39	47	46	44	+8	-3	-2	+5	+13	11.79%	47

UH Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total UH Limerick	2,814	3,641	3,918	4,012	3,998	+277	+80	-13	+357	+1,185	9.82%	4,319
Consultants	125	151	172	181	179	+21	+8	-2	+29	+54	19.16%	187
Registrars	155	190	209	216	215	+19	+6	-1	+25	+59	13.19%	218
SHO/ Interns	155	205	254	262	260	+49	+6	-2	+55	+105	27.03%	285
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	437	546	635	660	655	+89	+20	-5	+109	+219	20.01%	672
Nurse/ Midwife Manager	198	266	290	288	296	+23	+6	+8	+30	+98	11.17%	314
Nurse/ Midwife Specialist & AN/MP	53	78	96	98	98	+18	+2	+0	+20	+45	25.12%	104
Staff Nurse/ Staff Midwife	756	959	1,004	1,019	1,006	+45	+2	-13	+47	+250	4.95%	1,100
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	0.63	30	32	+0	+31	+1	+31	+31	5,843.40%	63
Nursing/ Midwifery Student	0	2	1	30	32	-1	+31	+1	+30	+31	1,972.37%	63
Nursing/ Midwifery other	6	7	9	7	7	+2	-2	+0	-0	+0	-2.14%	8
Nursing & Midwifery	1,014	1,312	1,399	1,442	1,438	+87	+39	-3	+127	+425	9.65%	1,589
<i>Dietitians</i>	16	21	24.24	28	28	+4	+4	+0	+8	+12	36.93%	30
<i>Occupational Therapists</i>	8	21	18.48	21	21	-3	+2	-0	-0	+13	-1.66%	22
<i>Orthoptists</i>		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
<i>Physiotherapists</i>	32	36	42.01	54	54	+6	+12	+1	+19	+22	52.43%	57
<i>Podiatrists & Chiropodists</i>	3	3	2	2	2	-1	+0	+0	-1	-1	-26.51%	3
<i>Speech & Language Therapists</i>	5	12	12.59	14	14	+1	+1	-0	+2	+9	15.86%	15
Therapy Professions	64	94	100	120	121	+7	+20	+1	+27	+57	28.85%	128
Health Science/ Diagnostics	217	224	252	247	242	+28	-9	-4	+19	+25	8.28%	267
Social Workers	10	13	11	15	15	-1	+4	-0	+2	+5	18.23%	16



UH Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total UH Limerick	2,814	3,641	3,918	4,012	3,998	+277	+80	-13	+357	+1,185	9.82%	4,319
Psychologists	3	5	7	9	8	+2	+1	-0	+3	+5	66.47%	10
Pharmacy	37	50	53	52	52	+4	-1	+0	+3	+16	5.57%	59
H&SC, Other	7	12	13	13	8	+1	-5	-5	-4	+0	-35.78%	13
Health & Social Care Professionals	338	397	437	455	446	+40	+10	-9	+50	+108	12.56%	493
Management (VIII & above)	25	29	29	31	30	+1	+0	-1	+1	+5	3.94%	30
Administrative/ Supervisory (V to VII)	77	170	192	183	188	+22	-4	+5	+17	+110	10.24%	197
Clerical (III & IV)	317	386	394	417	416	+8	+22	-1	+30	+99	7.64%	443
Management & Administrative	419	585	616	630	633	+31	+18	+3	+48	+214	8.22%	670
Support	196	519	515	507	508	-4	-6	+1	-10	+313	-2.01%	550
Maintenance/ Technical	32	30	32	32	31	+2	-1	-0	+1	-0	3.56%	32
General Support	227	549	547	539	540	-2	-7	+1	-9	+312	-1.71%	582
Health Care Assistants	374	249	282	282	282	+33	+0	+0	+33	-92	13.20%	309
Care, other	5	3	2	3	3	-1	+1	+0	+0	-2	6.92%	4
Patient & Client Care	379	252	285	285	285	+32	+1	+0	+33	-93	13.12%	313

UMH Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total UMH Limerick	375	384	413	436	436	+29	+22	-0	+52	+61	13.53%	497
Consultants	16	15	18	19	20	+3	+2	+1	+5	+5	33.47%	21
Registrars	16	14	19	20	20	+5	+1	-0	+6	+4	44.20%	21
SHO/ Interns	17	14	17	20	20	+3	+3	+0	+6	+3	43.53%	20
Medical & Dental	48	43	54	59	60	+11	+6	+1	+17	+12	40.20%	62
Nurse/ Midwife Manager	33	41	47	49	51	+6	+3	+2	+9	+18	22.97%	57
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	7	+1	+0	-0	+1	+3	18.87%	8
Staff Nurse/ Staff Midwife	166	166	160	163	161	-6	+1	-3	-5	-6	-3.25%	188
Post-registration Nursel Midwife Student	16	2	5.25	5	5	+3	-0	+0	+3	-11	146.46%	5
Pre-registration Nursel Midwife Intern	3			11	12		+12	+1	+12	+9	-100.00%	24
Nursing/ Midwifery Student	19	2	5	16	17	+3	+12	+1	+15	-2	750.51%	29
Nursing/ Midwifery other	3	5	4	4	5	-1	+0	+0	-1	+1	-12.28%	5
Nursing & Midwifery	225	221	224	240	240	+4	+16	+0	+19	+15	8.84%	287
Physiotherapists	2	1	1.67	2	2	+1	+0	+0	+1	-1	98.82%	2
Therapy Professions	2	1	2	2	2	+1	+0	+0	+1	-1	98.82%	2
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	1.69%	1
Social Workers	1									-1	-100.00%	
H&SC, Other				0	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	4	1	2	3	3	+1	+1	+0	+1	-2	93.75%	4
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Administrative/ Supervisory (V to VII)	2	5	5	5	5	+0	+0	+0	+0	+3	1.25%	5
Clerical (III & IV)	34	37	39	41	40	+2	+1	-0	+4	+6	10.19%	42
Management & Administrative	36	43	45	46	46	+2	+1	-0	+4	+10	8.96%	48
Support	21	51	52	53	52	+1	+0	-0	+1	+32	1.52%	58
General Support	21	51	52	53	52	+1	+0	-0	+1	+32	1.52%	58
Health Care Assistants	39	25	36	35	34	+11	-2	-1	+9	-5	37.89%	37
Care, other	1	0	0	0	0	-0	+0	+0	+0	-1	2.08%	1
Patient & Client Care	40	25	36	35	35	+11	-2	-1	+9	-6	37.21%	38



ULHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total ULHG HQ	6	12	16	15	16	+4	-0	+1	+4	+10	33.00%	16
Nurse/ Midwife Manager	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Nursing & Midwifery	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Management (VIII & above)	4	8	11	10	11	+3	-0	+1	+3	+7	36.50%	11
Administrative/ Supervisory (V to VII)	1	2	3	3	3	+1	+0	+0	+1	+2	51.52%	3
Clerical (III & IV)		1	1	1	1	+0	-0	-0	+0	+1	0.00%	1
Management & Administrative	5	11	15	14	15	+4	-0	+1	+4	+10	35.91%	15



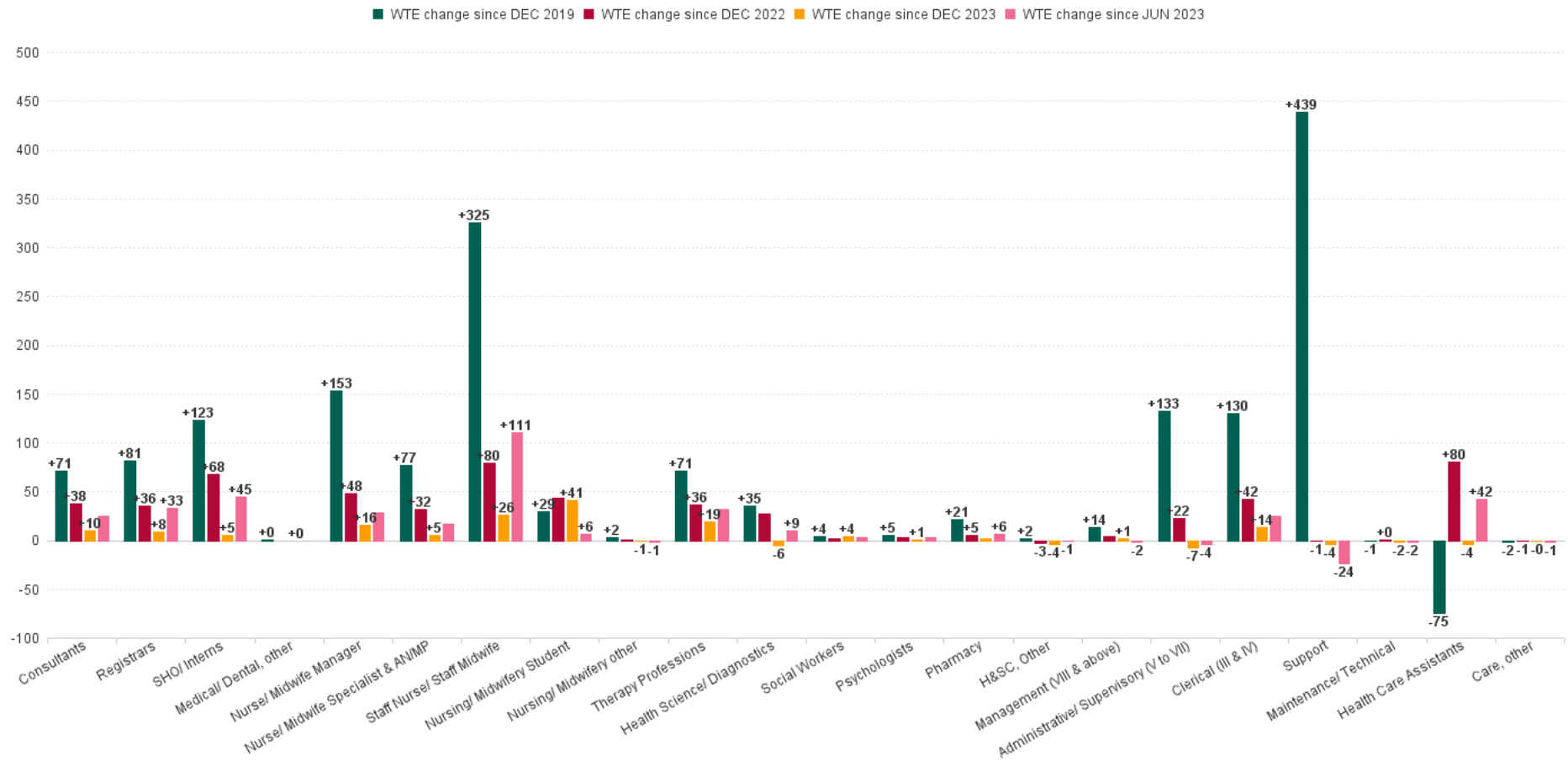
Employment Report by Grade Group: JUN 2024

Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	4,146	5,222	5,661	5,796	5,785	+439	+124	-10	+563	+1,639	10.79%	6,302
Consultant Anaesthesia	18	22	23	26	25	+1	+2	-1	+3	+7	12.69%	25
Consultant Emergency Medicine	7	12	13	13	13	+2	+0	+0	+2	+6	16.32%	14
Consultant Medicine	53	64	75	78	77	+11	+2	-1	+13	+24	20.18%	83
Consultant Obstetrics & Gynaecology	14	12	15	16	16	+3	+1	+0	+4	+3	33.47%	17
Consultant Paediatrics	11	15	18	20	20	+2	+3	+1	+5	+9	35.81%	21
Consultant Pathology	13	14	16	17	17	+3	+1	-0	+3	+4	25.13%	17
Consultant Radiology	15	14	17	18	18	+3	+1	-0	+4	+3	27.97%	19
Consultant Surgery	34	46	48	49	49	+2	+1	+0	+3	+16	7.26%	51
Consultants	165	198	226	237	236	+28	+10	-1	+38	+71	19.02%	247
Registrar	127	154	178	190	188	+24	+9	-2	+33	+61	21.54%	192
Senior Registrar	5	4	7	7	7	+3	+0	+0	+3	+3	76.77%	7
Specialist Registrar	59	78	78	77	77	+0	-1	+0	-1	+18	-0.97%	78
Registrars	190	236	263	274	272	+27	+8	-2	+36	+81	15.06%	277
Interns	56	67	75	74	73	+8	-2	-1	+6	+17	8.23%	74
Senior House Officer	141	185	240	248	247	+55	+8	-1	+62	+106	33.55%	251
SHO/ Interns	197	252	315	322	320	+62	+5	-2	+68	+123	26.80%	325
Other Medical	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687		833	828	+117	+24	-5	+141	+275	20.49%	851
Clinical Nurse/ Midwife Manager 1	77	103	118	118	128	+15	+10	+10	+25	+51	24.15%	137
Clinical Nurse/ Midwife Manager 2	186	239	254	248	251	+16	-3	+4	+13	+65	5.29%	272
Clinical Nurse/ Midwife Manager 3	18	28	25	29	29	-3	+4	+0	+1	+11	4.92%	30
Director Nursing/Midwifery, Assistant	37	51	55	56	59	+3	+4	+2	+7	+21	14.36%	60
Director of Nursing/Midwifery	7	9	10	11	11	+1	+1	-0	+2	+4	22.29%	11
Nurse/ Midwife Manager	325	430	463	462	478	+33	+16	+16	+48	+153	11.22%	510
Advanced Nurse/ Midwife Practitioner	15	24	28	32	31	+4	+4	-0	+8	+17	33.02%	32
Adv. Nurse/ Midwife, Candidate	7	21	36	35	36	+14	+1	+1	+15	+29	69.66%	37
Clinical Nurse/ Midwife Specialist	54	76	85	86	85	+9	+0	-0	+9	+31	12.14%	93
Nurse/ Midwife Specialist & AN/MP	76	121	148	152	153	+27	+5	+1	+32	+77	26.40%	162
Staff Midwives	145	136	120	116	115	-16	-4	-1	-20	-30	-15.05%	140
Staff Nurses [General/ Children's]	1,081	1,336	1,406	1,449	1,436	+70	+30	-14	+100	+355	7.49%	1,587
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,566	1,551	+54	+26	-15	+80	+325	5.41%	1,727
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.00%	
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	-0	+0	+3	-11	146.46%	5
Pre-registration Nurse/ Midwife Intern	3	1	1	42	43	+0	+43	+2	+43	+40	8,100.00%	87
Nursing/ Midwifery Student	19	4	7	46	48	+2	+41	+2	+44	+29	976.61%	92
Nursing Education/Clinical	11	13	14	13	13	+1	-1	+0	+0	+2	1.67%	15
Nursing/ Midwifery other	11	13	14	13	13	+1	-1	+0	+0	+2	1.67%	15
Nursing & Midwifery	1,657	2,040		2,240	2,244	+117	+87	+4	+204	+587	10.00%	2,506
Dietitians	17	22	25	29	30	+4	+4	+0	+8	+13	36.42%	32
Occupational Therapists	8	21	18	21	21	-3	+2	-0	-0	+13	-1.66%	22
Orthoptists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Physiotherapists	52	61	77	88	88	+17	+11	+0	+27	+36	45.32%	98
Podiatrists & Chiropodists	3	3	2	2	2	-1	+0	+0	-1	-1	-26.51%	3
Speech & Language Therapists	5	12	13	14	14	+1	+1	-0	+2	+9	15.86%	15
Therapy Professions	84	120	137	155	156	+17	+19	+0	+36	+71	30.14%	171
Audiology	1	2	2	2	2	+0	-0	-0	-0	+1	-15.15%	2
Biochemists	7	5	5	5	5	+0	-0	+0	+0	-2	4.38%	6
Cardiac Physiologists	16	11	18	17	17	+7	-1	+0	+6	+1	51.33%	18
Clinical Engineering	6	11	16	15	15	+5	-1	-0	+4	+9	34.95%	16
E.C.G. Technicians	2	2	2	3	3	+0	+1	+0	+1	+1	56.45%	3
Medical Science	129	127	134	136	133	+8	-1	-3	+7	+4	5.32%	150
Neuro-Physiologists	1	1	1	1	1	+0	+0	+0	+0	-0	1.01%	1
Phlebotomists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1



Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	4,146	5,222	5,661	5,796	5,785	+439	+124	-10	+563	+1,639	10.79%	6,302
Physicists	2	2	4	3	1	+2	-3	-1	-0	-1	-13.37%	2
Radiographers	80	95	101	102	100	+6	-1	-2	+5	+19	4.81%	114
Respiratory Physiologists	4	2	3	3	3	+1	+0	+0	+1	-1	51.52%	3
Vascular Physiologists	3	3	6	6	6	+3	+0	+0	+3	+3	112.77%	6
Health Science/ Diagnostics	252	261	293	294	288	+33	-6	-7	+27	+35	10.37%	322
Social Workers	11	13	11	15	15	-1	+4	-0	+2	+4	18.23%	16
Social Workers	11	13	11	15	15	-1	+4	-0	+2	+4	18.23%	16
Psychologists	3	5	7	9	8	+2	+1	-0	+3	+5	66.47%	10
Psychologists	3	5	7	9	8	+2	+1	-0	+3	+5	66.47%	10
Pharmacists	25	32	32	34	34	+1	+2	-0	+2	+9	6.72%	37
Pharmacy Technicians	20	29	31	32	32	+2	+1	+1	+3	+12	9.75%	39
Pharmacy	45	61	64	66	66	+3	+2	+0	+5	+21	8.17%	76
HSCP Trainees/Students	5	7	9	8	3	+2	-5	-5	-3	-2	-49.93%	8
Other Health & Social Care		2	2	3	2	-0	+0	-1	+0	+2	10.81%	3
Play Therapists/ Specialists	2	2	2	3	4	+0	+2	+0	+2	+2	76.77%	4
Vaccinators		1				-1			-1		-100.00%	
H&SC, Other	7	12	13	14	9	+1	-4	-5	-3	+2	-22.97%	15
Health & Social Care Professionals	403	471		553	542	+55	+16	-12	+71	+139	15.10%	610
Executive Management	5	9	8	7	8	-1	-0	+1	-1	+3	-12.60%	8
Senior Management (VIII & GM)	31	37	40	42	42	+4	+1	+0	+5	+11	14.02%	42
Management (VIII & above)	36	46	48	49	50	+3	+1	+1	+4	+14	8.83%	50
Middle Management (V-VII)	103	213	243	231	235	+30	-7	+5	+22	+133	10.44%	246
Administrative/ Supervisory (V to VII)	103	213	243	231	235	+30	-7	+5	+22	+133	10.44%	246
General Administrative (III & IV)	485	573	602	620	615	+29	+14	-5	+42	+130	7.40%	660
Clerical (III & IV)	485	573	602	620	615	+29	+14	-5	+42	+130	7.40%	660
Management & Administrative	624	832		899	900	+61	+8	+1	+69	+277	8.26%	956
Catering	25	36	37	37	37	+1	-1	-0	+0	+11	0.94%	39
Household Services	68	417	414	416	419	-3	+6	+3	+3	+351	0.62%	461
Other Labs & Associated	31	39	36	31	31	-2	-5	-0	-8	+0	-19.73%	37
Other Support	40	52	54	53	53	+2	-1	-0	+1	+14	2.83%	60
Portering	123	183	188	185	185	+5	-3	-0	+2	+62	1.27%	192
Support	286	726	730	723	725	+3	-4	+3	-1	+439	-0.12%	789
Maintenance	38	36	38	37	36	+2	-2	-0	+0	-1	0.28%	37
Technical Services	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Maintenance/ Technical	39	37	39	38	37	+2	-2	-0	+0	-1	0.29%	38
General Support	325	764		761	763	+5	-6	+2	-1	+438	-0.10%	827
Attendant/ Aide	354	105	122	115	116	+17	-5	+1	+11	-238	10.81%	125
Health Care Assistant/ Care Assistant	214	305	371	375	374	+66	+3	-1	+68	+160	22.44%	405
Health & Social Care Assistants	9	12	14	13	13	+1	-1	+0	+0	+4	3.89%	15
Health Care Assistants	577	422	506	503	503	+84	-4	-0	+80	-75	19.01%	545
Other Care Grades	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Pastoral Care	7	5	5	5	5	-1	-0	-1	-1	-2	-14.55%	6
Care, other	8	6	6	6	6	-1	-0	-1	-1	-2	-12.13%	7
Patient & Client Care	585	429		510	508	+83	-4	-1	+80	-77	18.55%	552

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

Demographic Grade Group JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,785	6,302	1:0.9	22.12%	77.88%	1:1	1:0.9	82.35%	15.01%	67.34%	82.75%	17.25%	95.84%	79.03%
Consultant Medicine	76.58	83	1:0.9	61.45%	38.55%	1:0.9	1:0.9	66.27%	39.76%	26.51%	90.36%	9.64%	92.16%	87.50%
Consultant Obstetrics & Gynaecology	16.03	17	1:0.9	29.41%	70.59%	1:0.9	1:1	70.59%	23.53%	47.06%	88.24%	11.76%	80.00%	91.67%
Other Medical	0.85	2	1:0.4		100.00%	1:	1:0.4					100.00%		
Registrar	187.6	192	1:1	60.94%	39.06%	1:1	1:1	1.56%	0.52%	1.04%	97.40%	2.60%	98.29%	96.00%
Specialist Registrar	76.93	78	1:1	44.87%	55.13%	1:1	1:1				97.44%	2.56%	97.14%	97.67%
Consultant Emergency Medicine	13.4	14	1:1	71.43%	28.57%	1:1	1:0.9	71.43%	50.00%	21.43%	85.71%	14.29%	100.00%	50.00%
Consultant Pathology	16.98	17	1:1	47.06%	52.94%	1:1	1:1	76.47%	29.41%	47.06%	100.00%		100.00%	100.00%
Consultant Radiology	18.3	19	1:1	68.42%	31.58%	1:1	1:0.9	84.21%	57.89%	26.32%	94.74%	5.26%	100.00%	83.33%
Consultant Surgery	49.34	51	1:1	88.24%	11.76%	1:1	1:0.9	66.67%	54.90%	11.76%	96.08%	3.92%	97.78%	83.33%
Interns	72.84	74	1:1	44.59%	55.41%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	247.24	251	1:1	49.00%	51.00%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	7	7	1:1	28.57%	71.43%	1:1	1:1				100.00%		100.00%	100.00%
Consultant Paediatrics	20.48	21	1:1	61.90%	38.10%	1:1	1:0.9	66.67%	38.10%	28.57%	95.24%	4.76%	100.00%	87.50%
Consultant Anaesthesia	24.77	25	1:1	76.00%	24.00%	1:1	1:1	88.00%	64.00%	24.00%	100.00%		100.00%	100.00%
Medical & Dental	828	851	1:1	55.70%	44.30%	1:1	1:1	21.03%	13.28%	7.76%	97.06%	2.94%	98.10%	95.76%
Clinical Nurse/ Midwife Manager 2	251.21	272	1:0.9	4.04%	95.96%	1:1	1:0.9	99.63%	4.04%	95.59%	78.68%	21.32%	90.91%	78.16%
Clinical Nurse/ Midwife Manager 1	128.15	137	1:0.9	7.30%	92.70%	1:1	1:0.9	99.27%	7.30%	91.97%	75.91%	24.09%	100.00%	74.02%
Clinical Nurse/ Midwife Manager 3	29.43	30	1:1	10.00%	90.00%	1:1	1:1	100.00%	10.00%	90.00%	93.33%	6.67%	100.00%	92.59%
Clinical Nurse/ Midwife Specialist	85.34	93	1:0.9	2.15%	97.85%	1:1	1:0.9	100.00%	2.15%	97.85%	74.19%	25.81%	100.00%	73.63%
Director Nursing/Midwifery, Assistant	58.53	60	1:1	10.00%	90.00%	1:0.9	1:1	96.67%	8.33%	88.33%	95.00%	5.00%	83.33%	96.30%
Director of Nursing/Midwifery	10.81	11	1:1	27.27%	72.73%	1:1	1:1	100.00%	27.27%	72.73%	90.91%	9.09%	100.00%	87.50%
Nursing Education/Clinical	13.37	15	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Staff Midwives	115.28	140	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.71%	49.29%		50.71%
Staff Nurses [General/ Children's]	1,435.67	1,587	1:0.9	7.75%	92.25%	1:1	1:0.9	99.75%	7.75%	92.00%	76.94%	23.06%	96.75%	75.27%
Adv. Nurse/ Midwife, Candidate	36.41	37	1:1	8.11%	91.89%	1:0.8	1:1	100.00%	8.11%	91.89%	100.00%		100.00%	100.00%
Advanced Nurse/ Midwife Practitioner	31.46	32	1:1	6.25%	93.75%	1:1	1:1	100.00%	6.25%	93.75%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	4.88	5	1:1		100.00%	1:	1:1	20.00%		20.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	43.46	87	1:0.5	2.30%	97.70%	1:0.5	1:0.5				100.00%		100.00%	100.00%



Demographic Grade Group JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,785	6,302	1:0.9	22.12%	77.88%	1:1	1:0.9	82.35%	15.01%	67.34%	82.75%	17.25%	95.84%	79.03%
Nursing & Midwifery	2,244	2,506	1:0.9	6.58%	93.42%	1:1	1:0.9	96.05%	6.46%	89.58%	77.61%	22.39%	96.36%	76.29%
Dietitians	29.66	32	1:0.9	3.13%	96.88%	1:1	1:0.9	96.88%	3.13%	93.75%	81.25%	18.75%	100.00%	80.65%
Pharmacy Technicians	32.07	39	1:0.8		100.00%	1:	1:0.8	94.87%		94.87%	76.92%	23.08%		76.92%
Physiotherapists	88.09	98	1:0.9	21.43%	78.57%	1:1	1:0.9	97.96%	21.43%	76.53%	77.55%	22.45%	80.95%	76.62%
Radiographers	99.55	114	1:0.9	20.18%	79.82%	1:0.9	1:0.9	96.49%	18.42%	78.07%	79.82%	20.18%	95.65%	75.82%
Biochemists	5	6	1:0.8	33.33%	66.67%	1:0.9	1:0.8	100.00%	33.33%	66.67%	83.33%	16.67%	100.00%	75.00%
Cardiac Physiologists	17.1	18	1:1	22.22%	77.78%	1:1	1:0.9	66.67%	5.56%	61.11%	88.89%	11.11%	100.00%	85.71%
Clinical Engineering	15.33	16	1:1	62.50%	37.50%	1:1	1:0.9	100.00%	62.50%	37.50%	93.75%	6.25%	100.00%	83.33%
E.C.G. Technicians	2.91	3	1:1		100.00%	1:	1:1	100.00%		100.00%	33.33%	66.67%		33.33%
Medical Science	133.49	150	1:0.9	18.00%	82.00%	1:0.9	1:0.9	99.33%	17.33%	82.00%	82.00%	18.00%	88.89%	80.49%
Occupational Therapists	20.73	22	1:0.9	9.09%	90.91%	1:1	1:0.9	95.45%	9.09%	86.36%	95.45%	4.55%	100.00%	95.00%
Pharmacists	33.98	37	1:0.9	8.11%	91.89%	1:1	1:0.9	97.30%	8.11%	89.19%	83.78%	16.22%	100.00%	82.35%
Podiatrists & Chiropodists	2.44	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Psychologists	8.44	10	1:0.8	10.00%	90.00%	1:1	1:0.8	100.00%	10.00%	90.00%	60.00%	40.00%	100.00%	55.56%
Social Workers	14.98	16	1:0.9	31.25%	68.75%	1:1	1:0.9	93.75%	25.00%	68.75%	87.50%	12.50%	100.00%	81.82%
Speech & Language Therapists	13.73	15	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	86.67%	13.33%		86.67%
Audiology	1.68	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Neuro-Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Orthoptists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	2.05	3	1:0.7		100.00%	1:	1:0.7	66.67%		66.67%	100.00%			100.00%
Phlebotomists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Physicists	1.49	2	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		100.00%		100.00%	
Play Therapists/ Specialists	3.5	4	1:0.9		100.00%	1:	1:0.9	50.00%		50.00%	75.00%	25.00%		75.00%
Respiratory Physiologists	3	3	1:1	66.67%	33.33%	1:1	1:1	66.67%	33.33%	33.33%	100.00%		100.00%	100.00%
Vascular Physiologists	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
HSCP Trainees/Students	3.47	8	1:0.4	12.50%	87.50%	1:0.8	1:0.4				100.00%		100.00%	100.00%
Health & Social Care Professionals	542	610	1:0.9	17.54%	82.46%	1:1	1:0.9	94.92%	16.07%	78.85%	81.97%	18.03%	92.52%	79.72%
General Administrative (III & IV)	615.33	660	1:0.9	9.70%	90.30%	1:1	1:0.9	66.82%	4.39%	62.42%	83.18%	16.82%	98.44%	81.54%
Middle Management (V-VII)	235.38	246	1:1	15.04%	84.96%	1:1	1:1	95.53%	14.23%	81.30%	91.06%	8.94%	100.00%	89.47%
Executive Management	7.77	8	1:1	37.50%	62.50%	1:1	1:1	100.00%	37.50%	62.50%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	41.79	42	1:1	23.81%	76.19%	1:1	1:1	95.24%	23.81%	71.43%	100.00%		100.00%	100.00%
Management & Administrative	900	956	1:0.9	11.92%	88.08%	1:1	1:0.9	75.73%	8.05%	67.68%	86.09%	13.91%	99.12%	84.32%
Household Services	419.46	461	1:0.9	27.77%	72.23%	1:1	1:0.9	91.32%	24.51%	66.81%	80.69%	19.31%	96.88%	74.47%



Demographic Grade Group JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,785	6,302	1:0.9	22.12%	77.88%	1:1	1:0.9	82.35%	15.01%	67.34%	82.75%	17.25%	95.84%	79.03%
Catering	36.52	39	1:0.9	30.77%	69.23%	1:1	1:0.9	94.87%	25.64%	69.23%	82.05%	17.95%	100.00%	74.07%
Other Labs & Associated	30.92	37	1:0.8	18.92%	81.08%	1:0.9	1:0.8	100.00%	18.92%	81.08%	67.57%	32.43%	85.71%	63.33%
Other Support	53.38	60	1:0.9	28.33%	71.67%	1:0.9	1:0.9	98.33%	28.33%	70.00%	70.00%	30.00%	94.12%	60.47%
Portering	185.16	192	1:1	82.81%	17.19%	1:1	1:0.9	96.88%	79.69%	17.19%	92.71%	7.29%	95.60%	78.79%
Maintenance	36.41	37	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	763	827	1:0.9	43.65%	56.35%	1:1	1:0.9	94.07%	40.87%	53.20%	83.07%	16.93%	96.40%	72.75%
Health Care Assistant/ Care Assistant	373.56	405	1:0.9	30.12%	69.88%	1:1	1:0.9	95.56%	27.41%	68.15%	79.51%	20.49%	88.52%	75.62%
Pastoral Care	4.58	6	1:0.8	100.00%		1:0.8	1:	50.00%	50.00%		50.00%	50.00%	50.00%	
Attendant/ Aide	116.23	125	1:0.9	35.20%	64.80%	1:1	1:0.9	93.60%	34.40%	59.20%	80.00%	20.00%	93.18%	72.84%
Health & Social Care Assistants	12.82	15	1:0.9	6.67%	93.33%	1:0.8	1:0.9	100.00%	6.67%	93.33%	53.33%	46.67%		57.14%
Other Care Grades	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Patient & Client Care	508	552	1:0.9	31.34%	68.66%	1:0.9	1:0.9	94.75%	28.62%	66.12%	78.62%	21.38%	87.86%	74.41%



University of Limerick Hospital Group JUN 2024

Demographic Hospital JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,785	6,302	1:0.9	22.12%	77.88%	1:1	1:0.9	82.35%	15.01%	67.34%	82.75%	17.25%	95.84%	79.03%
Croom Orthopaedic	308	332	1:0.9	25.60%	74.40%	1:1	1:0.9	86.14%	18.37%	67.77%	80.12%	19.88%	95.29%	74.90%
Ennis	290	325	1:0.9	18.46%	81.54%	1:0.9	1:0.9	89.23%	13.23%	76.00%	70.77%	29.23%	88.33%	66.79%
Nenagh	345	382	1:0.9	16.49%	83.51%	1:1	1:0.9	92.41%	12.04%	80.37%	71.47%	28.53%	98.41%	66.14%
St. John's Limerick	393	431	1:0.9	16.47%	83.53%	1:1	1:0.9	90.49%	12.06%	78.42%	75.87%	24.13%	95.77%	71.94%
UH Limerick	3,998	4,319	1:0.9	24.57%	75.43%	1:1	1:0.9	80.16%	16.44%	63.72%	86.15%	13.85%	96.23%	82.87%
ULHG HQ	16	16	1:1	37.50%	62.50%	1:1	1:1	93.75%	31.25%	62.50%	100.00%		100.00%	100.00%
UMH Limerick	436	497	1:0.9	9.66%	90.34%	1:1	1:0.9	79.28%	5.84%	73.44%	76.86%	23.14%	93.75%	75.06%



Month-on-Month Summary

WTE change since MAY 2024		% WTE change since MAY 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Sciences/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		-0.18%	-10.3	-0.8	-2.1	-1.7	+0.0	-4.6	+15.7	+0.8	-14.7	+2.0	+0.1	+4.0	+0.3	-6.8	-0.2	-0.1	+0.5	-5.3	-11.6	+0.9	+4.8	-4.7	+1.0	+2.5	-0.3	+2.3	-0.5	-0.9	-1.4
UH Limerick	48029	-0.33%	-13.2	-1.6	-1.3	-2.2	+0.0	-5.1	+8.3	+0.2	-13.2	+1.2	+0.0	-3.5	+0.6	-4.3	-0.2	-0.1	+0.3	-5.3	-9.0	-0.9	+4.8	-0.6	+3.3	+1.2	-0.3	+0.9	+0.1	+0.1	+0.1
UMH Limerick	48030	-0.02%	-0.1	+1.0	-0.3	+0.2		+0.8	+2.3	-0.1	-2.8	+0.9	+0.1	+0.2	+0.0	+0.0				+0.0	+0.0	+0.0	+0.0	-0.2	-0.2	-0.4		-0.4	-0.6	+0.0	-0.6
Ennis	48031	-0.28%	-0.8	+0.0	-0.5	+0.3		-0.2	+0.1	-0.0	+1.9			+2.0	-0.1	-0.3			+0.1		-0.4		+1.0	-2.3	-1.3	-1.0		-1.0	+0.1		+0.1
Nenagh	48032	+0.71%	+2.4	-0.2	+1.0	+0.0		+0.9	+1.9	+0.7	+0.1			+2.8	-0.3	-0.2			+0.1		-0.4		-1.0	-1.1	-2.1	+0.8	+0.0	+0.8	+0.5	+0.0	+0.5
Croom Orthopaedic	48033	-0.06%	-0.2	+0.0	+0.0	+0.0		+0.0	+0.1	-0.0	-1.8			-1.6	+0.1	+0.0				+0.0	+0.1		+1.0	-0.6	+0.4	+0.0	+0.0	+0.0	+0.9	+0.0	+0.9
St. John's Limerick	48034	+0.19%	+0.7	+0.0	-1.0	+0.0		-1.0	+3.0	+0.0	+1.1		+0.0	+4.1	+0.0	-2.0			+0.0		-2.0	+1.0	-1.0	+0.0	+0.0	+2.0	+0.0	+2.0	-1.4	-1.0	-2.4
ULHG HO	48035	+5.49%	+0.8						+0.0					+0.0								+0.8	+0.0	-0.0	+0.8						

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Sciences/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+2.20%	+124	+10	+8	+5	+0	+24	+16	+5	+26	+41	-1	+87	+19	-6	+4	+1	+2	-4	+16	+1	-7	+14	+8	-4	-2	-6	-4	-0	-4
UH Limerick	+2.05%	+80	+8	+6	+6	+0	+20	+6	+2	+2	+31	-2	+39	+20	-9	+4	+1	-1	-5	+10	+0	-4	+22	+18	-6	-1	-7	+0	+1	+1
UMH Limerick	+5.45%	+23	+2	+1	+3		+6	+3	+0	+1	+12	+0	+16	+0	+0				+1	+1	+0	+0	+1	+1	+0		+0	-2	+0	-2
Ennis	+6.28%	+17	+0	-0	-0		-0	+1	+2	+11			+13	-0	+2			+1		+3		+1	-3	-2	-1		-1	+4		+4
Nenagh	+1.41%	+5	-0	+2	-2		-0	+2	+1	+3			+5	+0	+1			+0		+1		-1	-3	-3	+5	-0	+5	-3	+0	-3
Croom Orthopaedic	-3.74%	-12	+0	-1	-3		-4	-1	-0	-2			-3	-2	+0				+1	-1		-0	-3	-3	-1	+0	-1	-0	+0	-0
St. John's Limerick	+3.10%	+12	+0	+0	+1		+1	+5	+0	+11	-1	+1	+16	+0	+0			+2		+3	+1	-3	-1	-3	-2	-1	-3	-2	-1	-3
ULHG HO	-1.31%	-0						+0					+0								-0	+0	-0	-0						



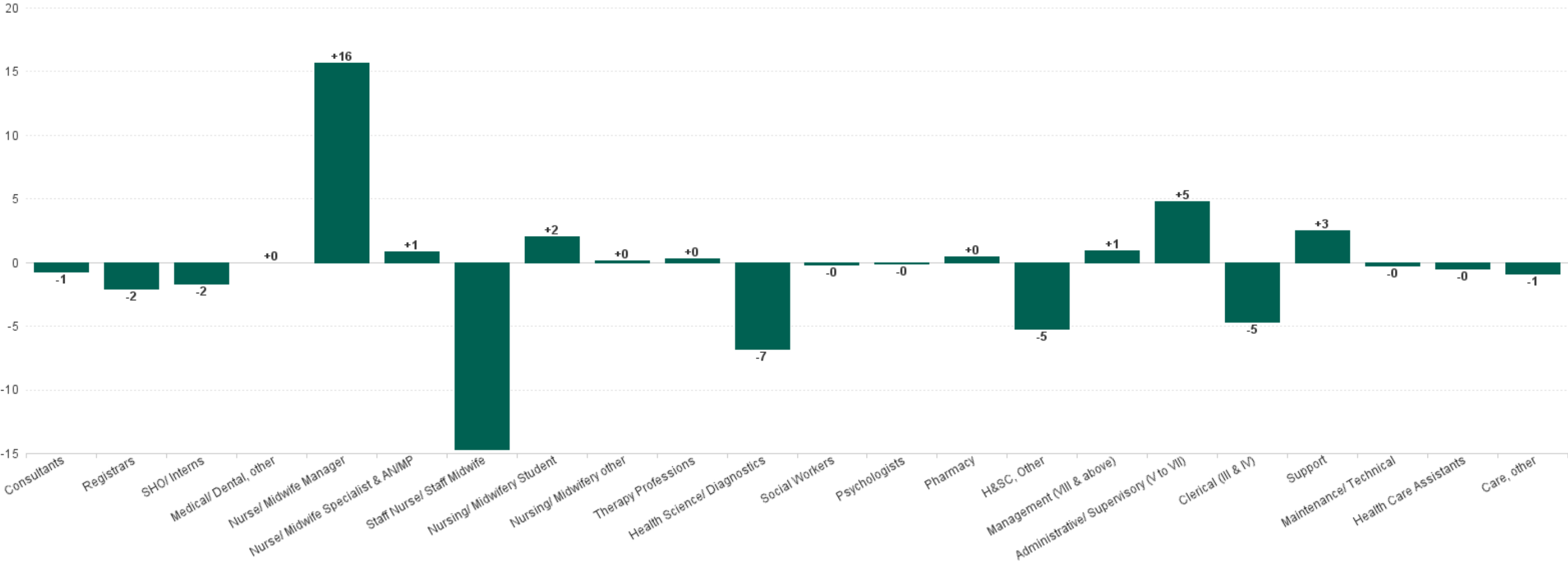
Year-on-Year Summary

WTE change since JUN 2023	% WTE change since JUN 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Sciences/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.44%	+350	+25	+33	+45	+0	+103	+29	+17	+111	+6	-1	+162	+31	+9	+3	+3	+6	-1	+52	-2	-4	+24	+18	-24	-2	-26	+42	-1	+41
UH Limerick	+6.49%	+244	+20	+25	+43	+0	+88	+13	+12	+84	-0	-2	+107	+23	+6	+3	+3	+4	-3	+37	-1	-6	+29	+22	-23	-1	-24	+14	-0	+14
UMH Limerick	+6.30%	+26	+4	+2	+4		+10	+8	+0	-3	+6	-0	+12	-0	+0				+1	+0	+0	+0	+3	+3	-0		-0	+2	+0	+2
Ennis	+6.91%	+19	+0	+1	+1		+2	-3	+3	+8			+8	+1	+2			+0		+3		+1	-3	-2	+0		+0	+8		+8
Nenagh	+11.42%	+35	-2	+5	+2		+5	+5	+0	+10			+15	+3	+1			+0		+4		-1	-2	-3	+15	-0	+15	-1	+0	-1
Croom Orthopaedic	-3.13%	-10	+1	+0	-6		-6	+0	+1	-4			-3	+2	-0				+1	+3		-0	-3	-3	-17	+0	-17	+16	+0	+16
St. John's Limerick	+10.84%	+38	+2	+0	+1		+3	+6	+1	+16		+1	+24	+3	+0			+2		+5	+1	+2	+0	+3	+2	-1	+1	+3	-1	+2
ULHG HQ	-11.61%	-2						+0					+0								-2	+0	+0	-2						



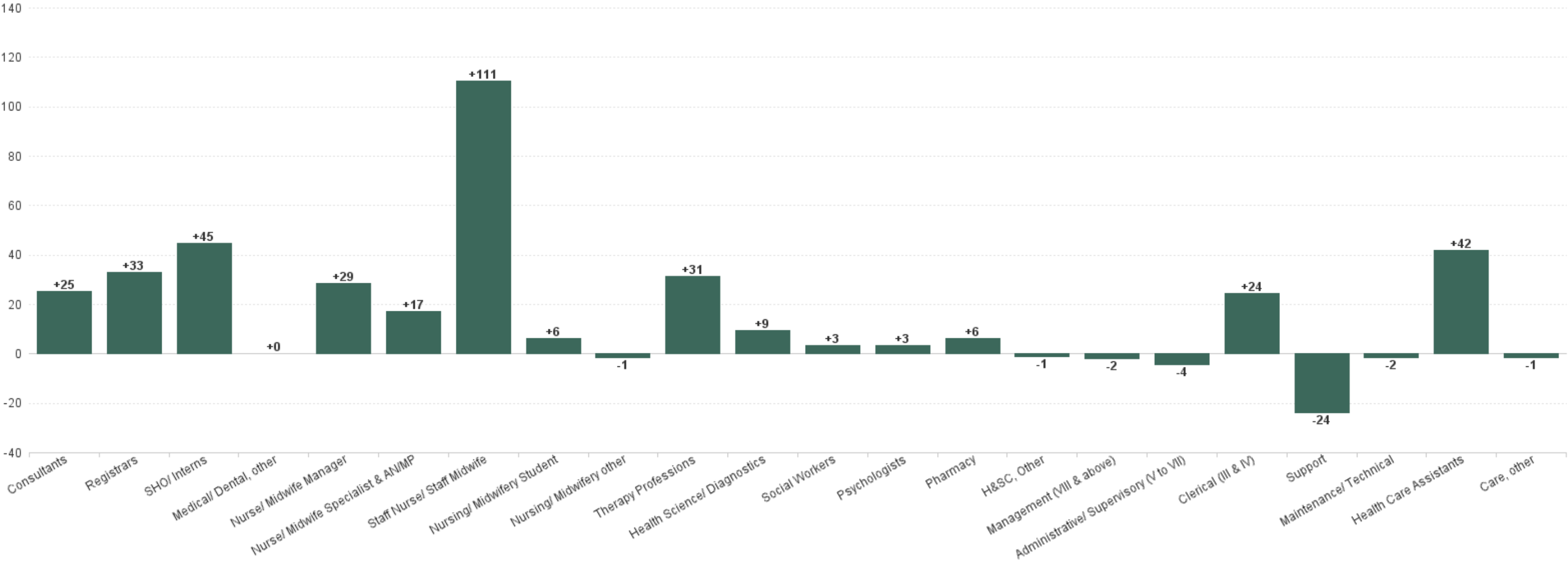
University of Limerick Hospital Group Employment Report: 2024

Previous Month Summary Chart: Change since MAY 2024



University of Limerick Hospital Group Employment Report: JU

Previous Year Summary Chart: Change since JUN 2023



University of Limerick Hospital Group Employment Report:

YTD Summary Chart: Change since DEC 2023

