

University of Limerick Hospital Group Employment Report: JUN 2023

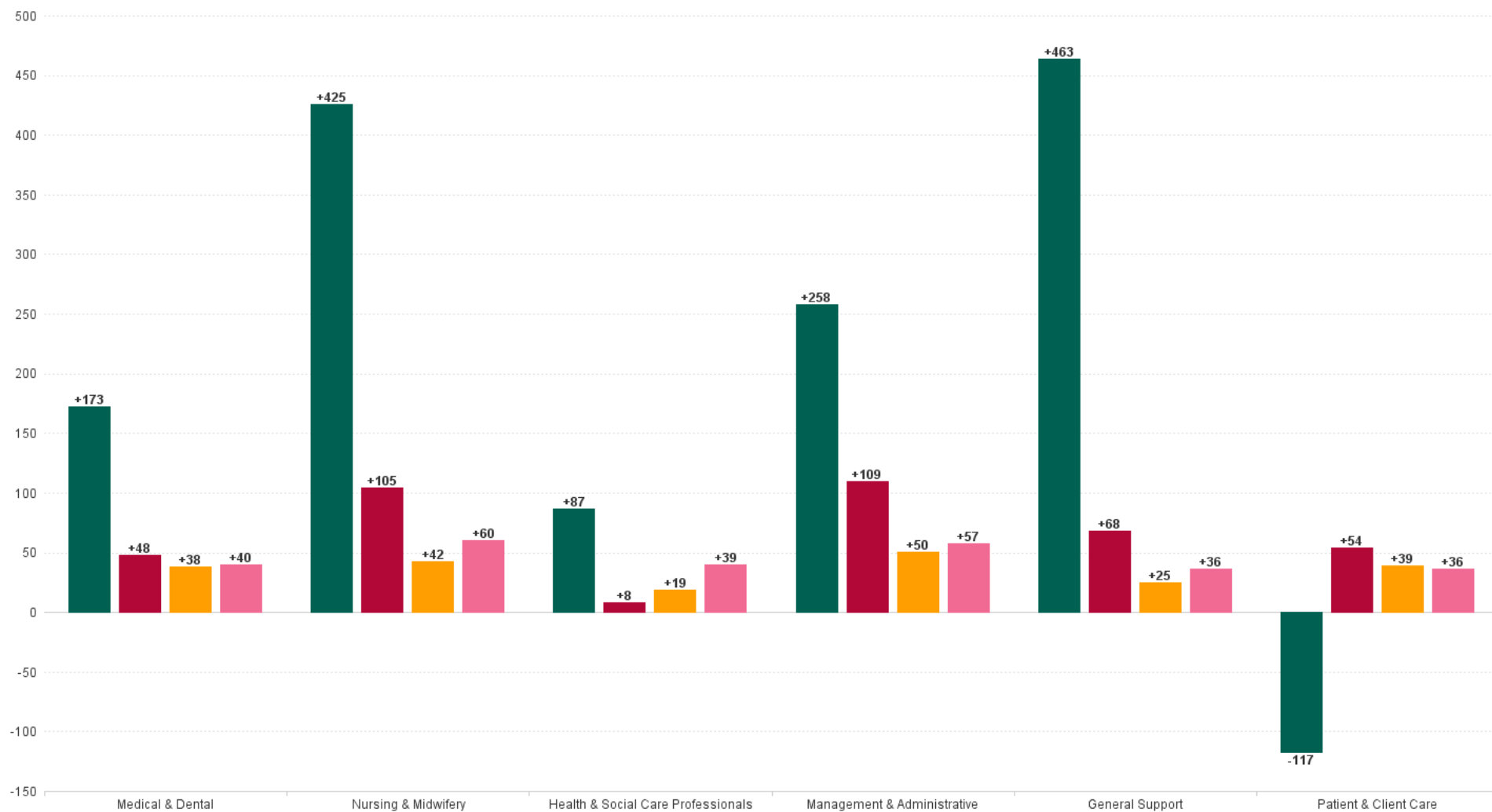
Employment by Staff Group JUN 2023

Employment by Staff Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	4,146	5,222	5,402	5,435	+1,289	+31.1%	+213	+4.1%	+33	5,965
Consultants	165	198	209	211	+45	+27.5%	+12	+6.2%	+2	227
Registrars	190	236	239	239	+48	+25.4%	+3	+1.1%	-0	244
SHO/ Interns	197	252	271	276	+79	+40.0%	+23	+9.2%	+4	283
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	553	687	720	726	+173	+31.2%	+38	+5.5%	+6	756
Nurse/ Midwife Manager	325	430	449	449	+124	+38.2%	+20	+4.5%	+0	478
Nurse/ Midwife Specialist & AN/MP	76	121	131	136	+60	+79.1%	+15	+12.1%	+5	145
Staff Nurse/ Staff Midwife	1,226	1,471	1,435	1,440	+214	+17.5%	-31	-2.1%	+5	1,624
<i>Nursing/ Midwifery awaiting registration</i>		2	1	1	+1		-1	-49.5%	+0	1
<i>Post-registration Nurse/ Midwife Student</i>	16	2	11	10	-5	-34.1%	+8	+426.3%	-0	20
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	31	31	+27	+878.5%	+30	+5,660.4%	-0	62
Nursing/ Midwifery Student	19	4	43	42	+23	+121.6%	+37	+834.3%	-1	83
Nursing/ Midwifery other	11	13	14	15	+4	+34.1%	+2	+11.6%	+0	17
Nursing & Midwifery	1,657	2,040	2,073	2,082	+425	+25.7%	+42	+2.1%	+10	2,347
Therapy Professions	84	120	123	124	+40	+47.8%	+5	+4.0%	+2	139
Health Science/ Diagnostics	252	261	273	278	+26	+10.3%	+18	+6.8%	+5	305
Social Workers	11	13	12	12	+0	+3.9%	-1	-8.4%	-0	12
Psychologists	3	5	5	5	+2	+75.7%	+0	+2.6%	+0	7
Pharmacy	45	61	59	60	+15	+33.6%	-1	-1.9%	+1	71
H&SC, Other	7	12	13	10	+3	+37.5%	-2	-13.2%	-3	12
Health & Social Care Professionals	403	471	484	489	+87	+21.6%	+19	+4.0%	+5	546
Management (VIII & above)	36	46	50	51	+16	+43.9%	+6	+12.9%	+2	52
Administrative/ Supervisory (V to VII)	103	213	238	240	+137	+133.2%	+27	+12.5%	+2	250
Clerical (III & IV)	485	573	598	591	+106	+21.8%	+18	+3.1%	-7	649
Management & Administrative	624	832	885	882	+258	+41.4%	+50	+6.1%	-3	951
Support	286	726	744	749	+463	+161.6%	+23	+3.2%	+5	816
Maintenance/ Technical	39	37	39	39	+1	+1.3%	+2	+4.7%	+0	40
General Support	325	764	783	788	+463	+142.6%	+25	+3.2%	+5	856
Health Care Assistants	577	422	450	461	-117	-20.2%	+38	+9.1%	+11	499
Care, other	8	6	8	7	-1	-9.5%	+1	+9.1%	-1	10
Patient & Client Care	585	429	457	468	-117	-20.1%	+39	+9.1%	+10	509



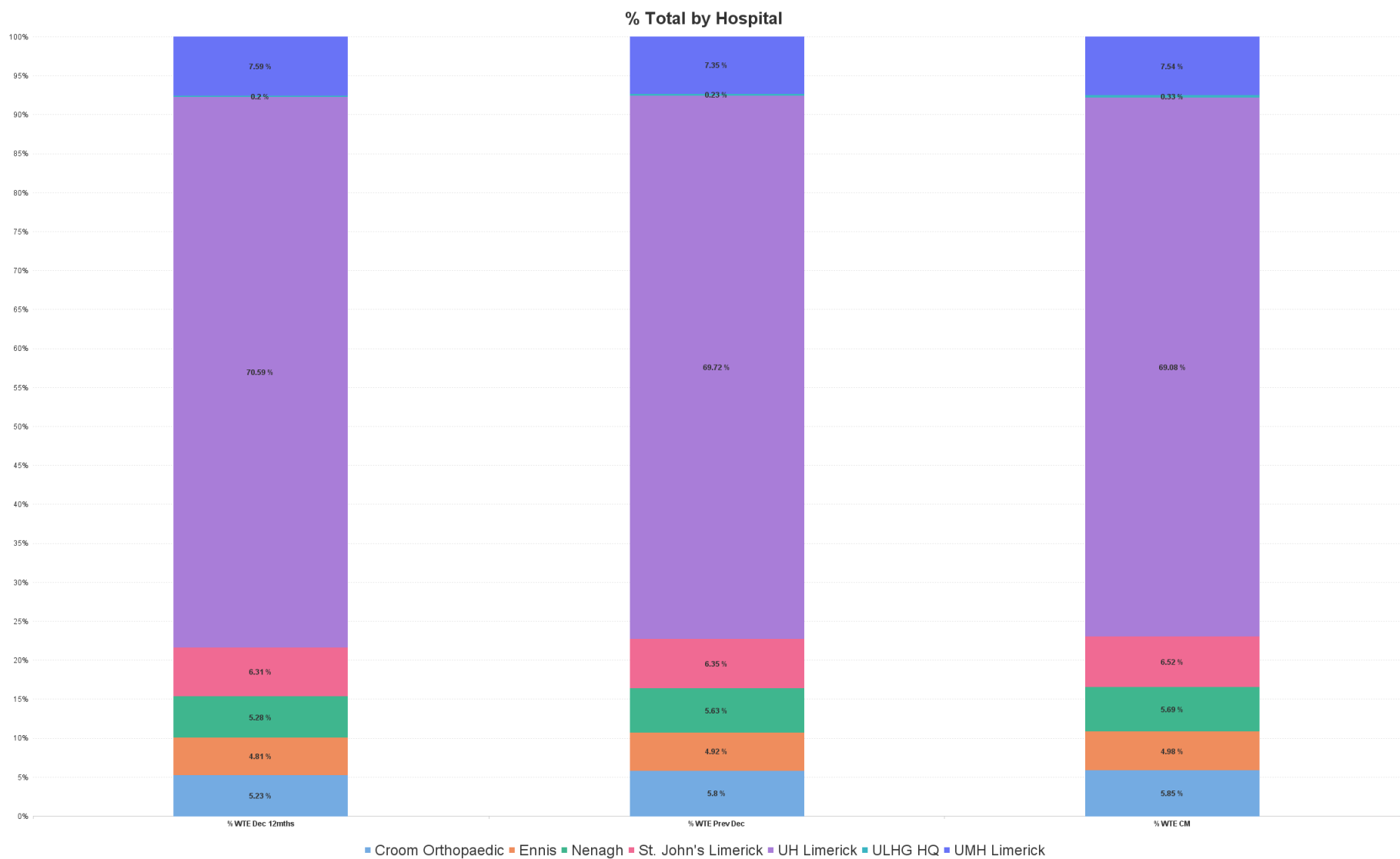
WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since JUN 2022



Employment Report by Hospital : JUN 2023

Hospitals JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	4,146	5,222	5,402	5,435	+1,289	+31.1%	+213	+4.1%	+33	5,965
UH Limerick	2,814	3,641	3,744	3,755	+941	+33.4%	+114	+3.1%	+11	4,092
UMH Limerick	375	384	404	410	+35	+9.4%	+26	+6.8%	+6	468
Ennis	235	257	270	271	+36	+15.2%	+14	+5.5%	+1	301
Nenagh	250	294	302	310	+60	+24.0%	+16	+5.3%	+8	348
Croom Orthopaedic	156	303	316	318	+162	+103.8%	+15	+4.9%	+2	348
St. John's Limerick	311	332	349	355	+43	+13.9%	+23	+6.9%	+5	390
ULHG HQ	6	12	18	18	+12	+198.2%	+6	+50.5%	+0	18



Employment Report by HSE/S38: JUN 2023

Administration JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	4,146	5,222	5,402	5,435	+1,289	+31.1%	+213	+4.1%	+33	5,965
Health Service Executive	3,835	4,890	5,053	5,081	+1,246	+32.5%	+190	+3.9%	+28	5,575
Section 38 Hospitals	311	332	349	355	+43	+13.9%	+23	+6.9%	+5	390



Employment Report by Administration: JUN 2023

Health Service Executive

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since MAY	No. JUN 2023
Total Health Service Executive	3,835	4,890	5,053	5,081	+1,246	+32.5%	+190	+3.9%	+28	5,575
Consultants	158	194	204	205	+48	+30.3%	+11	+5.9%	+2	221
Registrars	181	223	227	228	+46	+25.5%	+5	+2.1%	+1	233
SHO/ Interns	190	245	262	265	+75	+39.4%	+19	+7.8%	+2	272
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	530	663	694	698	+169	+31.9%	+35	+5.3%	+5	728
Nurse/ Midwife Manager	301	398	418	418	+117	+39.0%	+20	+5.0%	+1	444
Nurse/ Midwife Specialist & AN/MP	68	113	122	127	+59	+87.0%	+14	+12.1%	+5	135
Staff Nurse/ Staff Midwife	1,133	1,380	1,346	1,349	+216	+19.0%	-31	-2.2%	+3	1,521
Nursing/ Midwifery Student	19	4	43	42	+23	+121.6%	+37	+834.3%	-1	83
Nursing/ Midwifery other	10	12	13	14	+4	+37.5%	+2	+12.6%	+0	16
Nursing & Midwifery	1,530	1,908	1,942	1,949	+419	+27.4%	+42	+2.2%	+8	2,199
Therapy Professions	79	113	116	118	+39	+48.9%	+5	+4.3%	+2	132
Health Science/ Diagnostics	240	249	261	266	+25	+10.6%	+17	+6.8%	+5	291
Social Workers	11	13	12	12	+0	+3.9%	-1	-8.4%	-0	12
Psychologists	3	5	5	5	+2	+75.7%	+0	+2.6%	+0	7
Pharmacy	40	55	52	53	+13	+31.9%	-1	-2.5%	+1	62
H&SC, Other	7	12	13	10	+3	+37.5%	-2	-13.2%	-3	12
Health & Social Care Professionals	382	446	459	464	+83	+21.6%	+18	+4.0%	+5	516
Management (VIII & above)	29	38	43	44	+16	+54.6%	+7	+18.3%	+2	45
Administrative/ Supervisory (V to VII)	87	192	215	217	+129	+148.4%	+25	+12.8%	+1	226
Clerical (III & IV)	440	530	546	538	+99	+22.4%	+8	+1.6%	-8	591
Management & Administrative	556	759	804	799	+244	+43.8%	+40	+5.2%	-5	862
Support	247	689	701	707	+460	+186.6%	+19	+2.7%	+6	767
Maintenance/ Technical	37	35	37	37	+1	+1.4%	+2	+4.9%	+0	38
General Support	283	724	738	744	+461	+162.7%	+20	+2.8%	+6	805
Health Care Assistants	548	384	410	420	-128	-23.4%	+35	+9.2%	+10	456
Care, other	7	5	7	6	-1	-11.0%	+1	+10.8%	-1	9
Patient & Client Care	555	390	416	425	-129	-23.3%	+36	+9.2%	+9	465



Section 38 Hospitals

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since MAY	No. JUN 2023
Total Section 38 Hospitals	311	332	349	355	+43	+13.9%	+23	+6.9%	+5	390
Consultants	8	4	5	5	-2	-31.2%	+1	+23.8%	+0	6
Registrars	9	13	12	11	+2	+22.2%	-2	-15.4%	-1	11
SHO/ Interns	7	7	9	11	+4	+57.1%	+4	+57.1%	+2	11
Medical & Dental	24	24	26	27	+4	+15.5%	+3	+12.4%	+1	28
Nurse/ Midwife Manager	24	32	31	31	+7	+27.9%	-0	-0.9%	-0	34
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	+1	+12.5%	+1	+12.5%	+0	10
Staff Nurse/ Staff Midwife	93	92	90	92	-1	-1.5%	+0	+0.1%	+2	103
Nursing/ Midwifery Student										
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing & Midwifery	127	132	131	133	+6	+5.1%	+1	+0.6%	+2	148
Therapy Professions	5	6	6	6	+1	+29.0%	+0	+0.0%	+0	7
Health Science/ Diagnostics	12	12	12	12	+1	+5.9%	+1	+6.8%	+0	14
Pharmacy	4	6	7	7	+2	+49.3%	+0	+3.1%	+0	9
Health & Social Care Professionals	21	24	25	25	+4	+20.3%	+1	+4.1%	+0	30
Management (VIII & above)	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Administrative/ Supervisory (V to VII)	16	21	22	23	+8	+48.4%	+2	+9.4%	+1	24
Clerical (III & IV)	45	43	52	53	+7	+15.5%	+10	+22.3%	+1	58
Management & Administrative	68	72	81	83	+15	+21.5%	+11	+14.7%	+2	89
Support	40	38	43	42	+2	+6.2%	+4	+11.7%	-0	49
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
General Support	42	40	45	44	+2	+5.9%	+4	+11.2%	-0	51
Health Care Assistants	29	38	40	41	+12	+40.2%	+3	+7.9%	+1	43
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	30	39	41	42	+12	+38.8%	+3	+7.7%	+1	44

Employment Report by Grade Group: JUN 2023

Croom Orthopaedic

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	156	303	316	318	+162	+103.8%	+15	+4.9%	+2	348
Consultants	5	12	12	11	+6	+131.8%	-0	-2.1%	-0	12
Registrars	3	12	12	12	+9	+290.0%	+0	+0.9%	+0	13
SHO/ Interns	5	12	13	14	+9	+188.0%	+3	+21.2%	+1	15
Medical & Dental	13	35	37	38	+24.9	+191.1%	+2.4	+6.7%	+1.2	40
Nurse/ Midwife Manager	14	27	28	27	+13	+89.5%	-1	-2.8%	-1	27
Nurse/ Midwife Specialist & AN/MP	6	10	10	10	+4	+67.9%	+0	+1.0%	-0	10
Staff Nurse/ Staff Midwife	50	90	91	89	+39	+77.3%	-0	-0.5%	-2	103
Nursing/ Midwifery Student		1					-1	-100.0%		
Nursing & Midwifery	70	128	128	126	+55.4	+78.9%	-2.1	-1.6%	-2.9	140
Therapy Professions		5	6	6	+6		+1	+10.0%	+0	7
Health Science/ Diagnostics	1	1	1	1	+0	+0.0%	+0	+6.4%	+0	1
Health & Social Care Professionals	1	6	7	7	+5.8	+584.0%	+0.6	+9.4%	+0.1	8
Administrative/ Supervisory (V to VII)	2	5	4	4	+2	+96.0%	-1	-16.8%	+0	4
Clerical (III & IV)	15	29	34	34	+19	+124.6%	+5	+17.1%	-0	40
Management & Administrative	17	34	38	38	+20.7	+121.2%	+4.2	+12.4%	-0.2	44
Support	7	49	53	54	+47	+632.2%	+5	+10.6%	+2	57
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
General Support	9	50	54	55	+46.0	+487.5%	+5.2	+10.4%	+1.5	58
Health Care Assistants	44	49	52	53	+9	+20.8%	+5	+9.3%	+2	57
Care, other	1	1	1	1	-0	-2.0%	-0	-1.0%	-0	1
Patient & Client Care	45	50	53	54	+9.2	+20.3%	+4.5	+9.1%	+1.9	58



JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	235	257	270	271	+36	+15.2%	+14	+5.5%	+1	301
Consultants	8	8	9	9	+1	+13.0%	+1	+13.7%	+0	10
Registrars	3	5	5	5	+2	+62.0%	+0	+4.7%	+0	5
SHO/ Interns	5	9	10	10	+5	+104.5%	+1	+12.4%	+0	10
Medical & Dental	16	21	24	24	+8.0	+50.4%	+2.4	+11.2%	+0.2	25
Nurse/ Midwife Manager	27	29	32	32	+5	+19.8%	+3	+8.8%	-0	34
Nurse/ Midwife Specialist & AN/MP	2	7	8	8	+6	+320.5%	+1	+15.3%	+0	8
Staff Nurse/ Staff Midwife	79	76	77	80	+1	+1.0%	+4	+5.3%	+3	95
Nursing & Midwifery	108	112	117	120	+12.2	+11.3%	+7.7	+6.8%	+2.9	137
Therapy Professions	5	5	5	5	-0	-7.6%	+0	+1.3%	+0	6
Health Science/ Diagnostics	15	15	17	17	+2	+12.7%	+2	+14.3%	-0	19
Pharmacy	2	3	2	2	+0	+13.3%	-0	-18.4%	-0	3
Health & Social Care Professionals	22	22	24	24	+1.8	+8.0%	+1.7	+7.8%	-0.5	28
Administrative/ Supervisory (V to VII)	2	4	4	4	+2	+97.5%	-1	-11.4%	-0	4
Clerical (III & IV)	42	40	42	41	-1	-1.9%	+1	+1.8%	-1	44
Management & Administrative	44	45	46	45	+1.1	+2.6%	+0.2	+0.5%	-0.6	48
Support	14	45	47	46	+32	+231.4%	+1	+1.8%	-1	50
General Support	14	45	47	46	+32.3	+231.4%	+0.8	+1.8%	-0.8	50
Health Care Assistants	32	11	12	12	-20	-61.3%	+1	+12.5%	-0	13
Patient & Client Care	32	11	12	12	-19.6	-61.3%	+1.4	+12.5%	-0.1	13

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	250	294	302	310	+60	+24.0%	+16	+5.3%	+8	348
Consultants	4	9	10	10	+6	+137.5%	+1	+8.1%	-1	10
Registrars	4	3	3	3	-1	-25.0%	+0	+0.7%	+0	3
SHO/ Interns	8	6	7	7	-1	-13.3%	+1	+16.8%	+0	7
Medical & Dental	16	18	20	19	+3.4	+21.5%	+1.7	+9.8%	-0.3	20
Nurse/ Midwife Manager	28	33	33	33	+5	+17.2%	-0	-0.3%	+0	35
Nurse/ Midwife Specialist & AN/MP	4	12	15	16	+12	+338.6%	+4	+30.2%	+1	17
Staff Nurse/ Staff Midwife	81	89	90	94	+13	+15.9%	+5	+5.0%	+4	114
Nursing & Midwifery	113	135	138	143	+30.2	+26.7%	+8.2	+6.0%	+5.1	166
Therapy Professions	8	9	8	8	-0	-2.0%	-1	-11.2%	-0	10
Health Science/ Diagnostics	6	9	10	11	+5	+74.0%	+2	+27.5%	+1	13
Pharmacy	2	2	2	2	+1	+44.6%	-0	-0.4%	+0	3
Health & Social Care Professionals	16	20	21	21	+5.3	+33.0%	+1.4	+6.9%	+0.8	26
Administrative/ Supervisory (V to VII)	3	6	7	7	+4	+134.1%	+1	+17.1%	+0	7
Clerical (III & IV)	32	37	38	38	+6	+18.4%	+1	+2.4%	-0	42
Management & Administrative	35	43	45	45	+9.8	+28.1%	+1.9	+4.4%	-0.0	49
Support	9	24	23	22	+13	+148.1%	-1	-4.7%	-1	25
Maintenance/ Technical	3	4	4	4	+1	+45.5%	+0	+1.0%	+0	4
General Support	12	28	27	26	+14.7	+124.2%	-1.1	-3.9%	-0.9	29
Health Care Assistants	58	50	51	54	-4	-7.7%	+3	+6.9%	+3	57
Care, other		1	1	1	+1		+0	+1.0%	+0	1
Patient & Client Care	58	51	52	55	-3.5	-6.0%	+3.5	+6.8%	+3.0	58

St. John's Limerick

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	311	332	349	355	+43	+13.9%	+23	+6.9%	+5	390
Consultants	8	4	5	5	-2	-31.2%	+1	+23.8%	+0	6
Registrars	9	13	12	11	+2	+22.2%	-2	-15.4%	-1	11
SHO/ Interns	7	7	9	11	+4	+57.1%	+4	+57.1%	+2	11
Medical & Dental	24	24	26	27	+3.6	+15.5%	+3.0	+12.4%	+1.0	28
Nurse/ Midwife Manager	24	32	31	31	+7	+27.9%	-0	-0.9%	-0	34
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	+1	+12.5%	+1	+12.5%	+0	10
Staff Nurse/ Staff Midwife	93	92	90	92	-1	-1.5%	+0	+0.1%	+2	103
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing & Midwifery	127	132	131	133	+6.4	+5.1%	+0.8	+0.6%	+1.8	148
Therapy Professions	5	6	6	6	+1	+29.0%	+0	+0.0%	+0	7
Health Science/ Diagnostics	12	12	12	12	+1	+5.9%	+1	+6.8%	+0	14
Pharmacy	4	6	7	7	+2	+49.3%	+0	+3.1%	+0	9
Health & Social Care Professionals	21	24	25	25	+4.3	+20.3%	+1.0	+4.1%	+0.0	30
Management (VIII & above)	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Administrative/ Supervisory (V to VII)	16	21	22	23	+8	+48.4%	+2	+9.4%	+1	24
Clerical (III & IV)	45	43	52	53	+7	+15.5%	+10	+22.3%	+1	58
Management & Administrative	68	72	81	83	+14.6	+21.5%	+10.6	+14.7%	+2.0	89
Support	40	38	43	42	+2	+6.2%	+4	+11.7%	-0	49
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
General Support	42	40	45	44	+2.5	+5.9%	+4.4	+11.2%	-0.4	51
Health Care Assistants	29	38	40	41	+12	+40.2%	+3	+7.9%	+1	43
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	30	39	41	42	+11.8	+38.8%	+3.0	+7.7%	+1.0	44

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	2,814	3,641	3,744	3,755	+941	+33.4%	+114	+3.1%	+11	4,092
Consultants	125	151	157	159	+34	+27.2%	+9	+5.7%	+2	171
Registrars	155	190	190	190	+35	+22.4%	+0	+0.2%	-0	194
SHO/ Interns	155	205	217	217	+62	+39.8%	+12	+6.0%	+0	223
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	437	546	565	567	+130.6	+29.9%	+21.1	+3.9%	+1.8	590
Nurse/ Midwife Manager	198	266	281	283	+84	+42.6%	+16	+6.2%	+2	301
Nurse/ Midwife Specialist & AN/MP	53	78	83	86	+33	+63.0%	+8	+9.9%	+3	92
Staff Nurse/ Staff Midwife	756	959	926	922	+166	+22.0%	-36	-3.8%	-4	1,017
Nursing/ Midwifery Student	0	2	32	32	+31	#####	+30	#####	-0	63
Nursing/ Midwifery other	6	7	9	9	+2	+36.8%	+2	+26.5%	+0	10
Nursing & Midwifery	1,014	1,312	1,331	1,331	+317.7	+31.3%	+19.7	+1.5%	+0.6	1,483
Therapy Professions	64	94	97	98	+34	+53.0%	+4	+4.4%	+1	107
Health Science/ Diagnostics	217	224	232	236	+19	+8.8%	+12	+5.5%	+4	257
Social Workers	10	13	12	12	+1	+14.2%	-1	-8.4%	-0	12
Psychologists	3	5	5	5	+2	+75.7%	+0	+2.6%	+0	7
Pharmacy	37	50	47	49	+12	+32.2%	-1	-1.7%	+2	56
H&SC, Other	7	12	13	10	+3	+37.5%	-2	-13.2%	-3	12
Health & Social Care Professionals	338	397	406	410	+71.4	+21.1%	+13.1	+3.3%	+3.9	451
Management (VIII & above)	25	29	29	31	+6	+23.7%	+2	+6.8%	+2	31
Administrative/ Supervisory (V to VII)	77	170	193	194	+117	+151.0%	+24	+14.0%	+1	203
Clerical (III & IV)	317	386	392	387	+70	+22.1%	+1	+0.2%	-5	423
Management & Administrative	419	585	614	612	+192.7	+46.0%	+26.6	+4.5%	-1.7	657
Support	196	519	527	531	+336	+171.6%	+13	+2.4%	+4	577
Maintenance/ Technical	32	30	32	32	+0	+0.8%	+2	+5.6%	+0	33
General Support	227	549	559	563	+336.0	+147.8%	+14.2	+2.6%	+4.1	610
Health Care Assistants	374	249	265	268	-106	-28.4%	+19	+7.4%	+3	295
Care, other	5	3	4	3	-1	-25.1%	+1	+20.8%	-1	6
Patient & Client Care	379	252	269	271	-107.4	-28.3%	+19.1	+7.6%	+2.3	301

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	6	12	18	18	+12	+198.2%	+6	+50.5%	+0	18
Nurse/ Midwife Manager	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Nursing & Midwifery	1	1	1	1	+0.0	+0.0%	+0.0	+1.0%	+0.0	1
Management (VIII & above)	4	8	13	13	+9	+222.6%	+5	+62.7%	-0	13
Administrative/ Supervisory (V to VII)	1	2	3	3	+2	+200.0%	+1	+51.5%	+0	3
Clerical (III & IV)		1	1	1	+1		+0	+0.0%	-0	1
Management & Administrative	5	11	17	17	+11.9	+238.0%	+6.0	+55.0%	+0.0	17



JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	375	384	404	410	+35	+9.4%	+26	+6.8%	+6	468
Consultants	16	15	16	16	+1	+4.8%	+1	+8.3%	+0	18
Registrars	16	14	17	18	+2	+10.8%	+4	+29.2%	+1	18
SHO/ Interns	17	14	15	16	-1	-3.0%	+2	+16.0%	+1	17
Medical & Dental	48	43	48	50	+2.0	+4.1%	+7.5	+17.5%	+1.7	53
Nurse/ Midwife Manager	33	41	43	43	+10	+31.7%	+2	+4.0%	-0	46
Nurse/ Midwife Specialist & AN/MP	4	6	6	7	+3	+87.9%	+1	+17.6%	+1	8
Staff Nurse/ Staff Midwife	166	166	162	163	-3	-1.9%	-3	-1.7%	+1	192
Nursing/ Midwifery Student	19	2	11	10	-8	-44.6%	+8	+426.3%	-0	20
Nursing/ Midwifery other	3	5	4	5	+1	+38.7%	-0	-6.4%	+0	6
Nursing & Midwifery	225	221	226	229	+3.5	+1.6%	+8.0	+3.6%	+2.1	272
Therapy Professions	2	1	1	2	-0	-16.1%	+1	+127.1%	+1	2
Health Science/ Diagnostics	1	1	1	1	-0	-40.0%	+0	+1.7%	+0	1
Social Workers	1				-1	-100.0%				
Health & Social Care Professionals	4	1	2	3	-1.8	-41.2%	+1.1	+75.7%	+1.0	3
Management (VIII & above)		1	1	1	+1		-0	-3.0%	-0	1
Administrative/ Supervisory (V to VII)	2	5	5	5	+3	+146.9%	+0	+0.8%	-0	5
Clerical (III & IV)	34	37	40	38	+4	+10.6%	+1	+2.7%	-2	41
Management & Administrative	36	43	46	44	+7.4	+20.6%	+1.0	+2.4%	-2.4	47
Support	21	51	51	53	+32	+154.8%	+1	+2.3%	+2	58
General Support	21	51	51	53	+32.0	+154.8%	+1.2	+2.3%	+1.9	58
Health Care Assistants	39	25	30	32	-7	-18.5%	+7	+30.0%	+2	34
Care, other	1	0	0	0	-1	-54.0%	-0	-4.2%	-0	1
Patient & Client Care	40	25	31	33	-7.9	-19.4%	+7.4	+29.4%	+1.9	35

Employment Report by Grade Group: JUN 2023

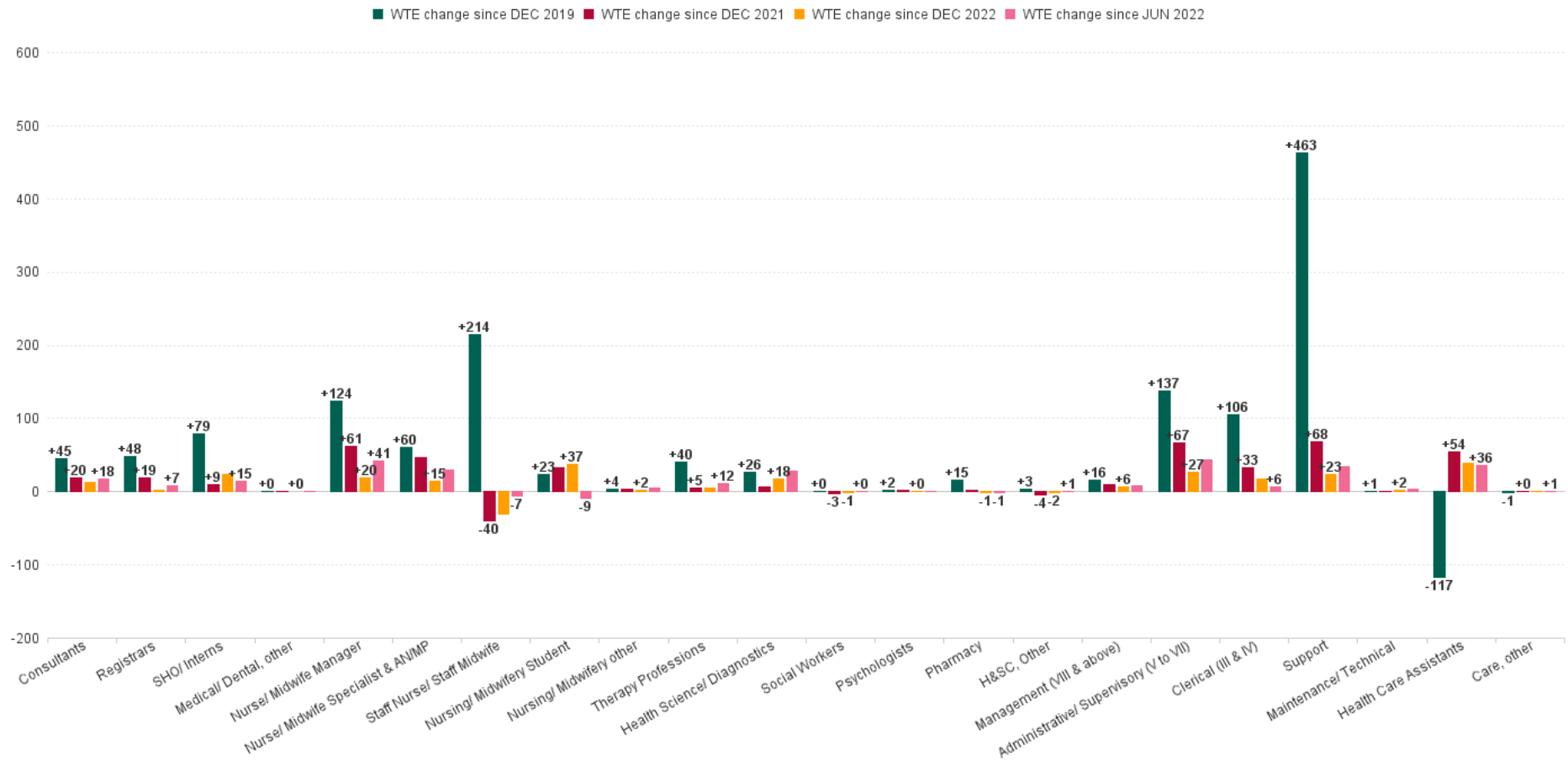
Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	4,146	5,222	5,402	5,435	+1,289	+31.1%	+213	+4.1%	+33	5,965
Consultant Anaesthesia	18	22	24	24	+6	+31.9%	+2	+8.1%	-0	24
Consultant Emergency Medicine	7	12	12	12	+5	+69.8%	+1	+7.7%	+0	13
Consultant Medicine	53	64	66	67	+15	+27.5%	+4	+5.9%	+2	76
Consultant Obstetrics & Gynaecology	14	12	13	13	-0	-1.9%	+1	+10.2%	+0	15
Consultant Paediatrics	11	15	17	17	+6	+53.7%	+2	+14.7%	-0	18
Consultant Pathology	13	14	14	14	+1	+4.9%	+1	+4.0%	+0	15
Consultant Radiology	15	14	15	15	+0	+3.0%	+1	+7.3%	+0	16
Consultant Surgery	34	46	47	47	+13	+38.8%	+1	+2.0%	-0	50
Consultants	165	198	209	211	+45	+27.5%	+12	+6.2%	+2	227
Registrar	127	154	157	158	+31	+24.5%	+3	+2.1%	+1	162
Senior Registrar	5	4	5	5	+1	+11.1%	+1	+26.3%	+0	5
Specialist Registrar	59	78	77	76	+17	+28.4%	-2	-2.1%	-1	77
Registrars	190	236	239	239	+48	+25.4%	+3	+1.1%	-0	244
Interns	56	67	63	64	+8	+15.1%	-3	-4.2%	+1	65
Senior House Officer	141	185	208	211	+70	+49.9%	+26	+14.0%	+3	218
SHO/ Interns	197	252	271	276	+79	+40.0%	+23	+9.2%	+4	283
Other Medical	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	553	687	720	726	+173	+31.2%	+38	+5.5%	+6	756
Clinical Nurse/ Midwife Manager	281	370	382	383	+102	+36.5%	+13	+3.6%	+2	409
Director Nursing/Midwifery, Assistant	37	51	57	56	+19	+51.1%	+5	+10.2%	-0	59
Director of Nursing/Midwifery	7	9	11	10	+3	+39.6%	+1	+10.4%	-1	10
Nurse/ Midwife Manager	325	430	449	449	+124	+38.2%	+20	+4.5%	+0	478
Advanced Nurse/ Midwife Practitioner	22	45	53	55	+33	+151.7%	+10	+22.0%	+2	56
Clinical Nurse/ Midwife Specialist	54	76	79	81	+27	+49.7%	+5	+6.3%	+2	89
Nurse/ Midwife Specialist & AN/MP	76	121	131	136	+60	+79.1%	+15	+12.1%	+5	145
Staff Midwives	145	136	127	129	-16	-11.2%	-7	-5.2%	+1	155
Staff Nurses [General/ Children's]	1,081	1,336	1,308	1,312	+231	+21.3%	-24	-1.8%	+4	1,469
Staff Nurse/ Staff Midwife	1,226	1,471	1,435	1,440	+214	+17.5%	-31	-2.1%	+5	1,624
Nursing/ Midwifery awaiting registration		2	1	1	+1		-1	-49.5%	+0	1
Post-registration Nurse/ Midwife Student	16	2	11	10	-5	-34.1%	+8	+426.3%	-0	20
Pre-registration Nurse/ Midwife Intern	3	1	31	31	+27	+878.5%	+30	+5,660.4%	-0	62
Nursing/ Midwifery Student	19	4	43	42	+23	+121.6%	+37	+834.3%	-1	83
Nursing Education/Clinical	11	13	14	15	+4	+34.1%	+2	+11.6%	+0	17
Nursing/ Midwifery other	11	13	14	15	+4	+34.1%	+2	+11.6%	+0	17
Nursing & Midwifery	1,657	2,040	2,073	2,082	+425	+25.7%	+42	+2.1%	+10	2,347
Dietitians	17	22	22	23	+6	+32.5%	+1	+4.3%	+1	26
Occupational Therapists	8	21	19	19	+11	+152.9%	-2	-10.0%	-0	20
Orthoptists		1					-1	-100.0%		
Physiotherapists	52	61	63	65	+13	+24.8%	+4	+7.0%	+2	74
Podiatrists & Chiropodists	3	3	3	3	+0	+12.7%	+0	+1.8%	+0	4
Speech & Language Therapists	5	12	15	15	+10	+214.0%	+3	+22.7%	-0	15
Therapy Professions	84	120	123	124	+40	+47.8%	+5	+4.0%	+2	139

Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	4,146	5,222	5,402	5,435	+1,289	+31.1%	+213	+4.1%	+33	5,965
Audiology	1	2	2	2	+1	+100.0%	+0	+1.0%	+0	2
Biochemists	7	5	6	6	-1	-14.5%	+1	+22.3%	+0	6
Cardiac Physiologists	16	11	13	14	-2	-10.7%	+3	+25.0%	+1	15
Clinical Engineering	6	11	14	13	+7	+116.9%	+2	+14.2%	-1	13
E.C.G. Technicians	2	2	2	2	-0	-5.0%	+0	+2.2%	+0	2
Medical Science	129	127	127	132	+3	+2.3%	+5	+4.2%	+5	146
Neuro-Physiologists	1	1	1	1	-0	-28.6%	+0	+1.0%	+0	1
Phlebotomists	1		1	1	+0	+29.9%	+1		+0	1
Physicists	2	2	4	4	+2	+98.0%	+2	+130.2%	-0	4
Radiographers	80	95	98	98	+18	+22.2%	+3	+3.4%	-0	109
Respiratory Physiologists	4	2	2	2	-2	-45.7%	+0	+9.1%	+0	3
Vascular Physiologists	3	3	3	3	+0	+3.4%	+0	+6.4%	+0	3
Health Science/ Diagnostics	252	261	273	278	+26	+10.3%	+18	+6.8%	+5	305
Social Workers	11	13	12	12	+0	+3.9%	-1	-8.4%	-0	12
Social Workers	11	13	12	12	+0	+3.9%	-1	-8.4%	-0	12
Psychologists	3	5	5	5	+2	+75.7%	+0	+2.6%	+0	7
Psychologists	3	5	5	5	+2	+75.7%	+0	+2.6%	+0	7
Pharmacists	25	32	29	30	+5	+19.4%	-2	-5.4%	+1	34
Pharmacy Technicians	20	29	30	30	+10	+51.8%	+1	+2.0%	-0	37
Pharmacy	45	61	59	60	+15	+33.6%	-1	-1.9%	+1	71
HSCP Trainees/Students	5	7	9	6	+0	+7.4%	-1	-16.5%	-3	7
Other Health & Social Care		2	2	2	+2		-0	-5.4%	-0	2
Play Therapists/ Specialists	2	2	1	2	+0	+0.0%	+0	+1.0%	+1	2
Vaccinators		1	1	1	+1		-0	-34.7%	-0	1
H&SC, Other	7	12	13	10	+3	+37.5%	-2	-13.2%	-3	12
Health & Social Care Professionals	403	471	484	489	+87	+21.6%	+19	+4.0%	+5	546
Executive Management	5	9	11	11	+6	+120.0%	+2	+23.7%	+0	11
Senior Management (VIII & GM)	31	37	39	40	+10	+31.5%	+4	+10.2%	+2	41
Management (VIII & above)	36	46	50	51	+16	+43.9%	+6	+12.9%	+2	52
Middle Management (V-VII)	103	213	238	240	+137	+133.2%	+27	+12.5%	+2	250
Administrative/ Supervisory (V to VII)	103	213	238	240	+137	+133.2%	+27	+12.5%	+2	250
General Administrative (III & IV)	485	573	598	591	+106	+21.8%	+18	+3.1%	-7	649
Clerical (III & IV)	485	573	598	591	+106	+21.8%	+18	+3.1%	-7	649
Management & Administrative	624	832	885	882	+258	+41.4%	+50	+6.1%	-3	951
Catering	25	36	38	38	+13	+50.6%	+2	+4.2%	-0	40
Household Services	68	417	424	425	+357	+522.6%	+8	+2.0%	+1	467
Other Labs & Associated	31	39	41	41	+10	+31.5%	+2	+5.2%	-1	48
Other Support	40	52	55	56	+17	+41.9%	+4	+8.4%	+1	63
Portering	123	183	186	190	+67	+54.6%	+7	+3.7%	+4	198
Support	286	726	744	749	+463	+161.6%	+23	+3.2%	+5	816
Maintenance	38	36	38	38	+1	+1.4%	+2	+4.8%	+0	39
Technical Services	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Maintenance/ Technical	39	37	39	39	+1	+1.3%	+2	+4.7%	+0	40
General Support	325	764	783	788	+463	+142.6%	+25	+3.2%	+5	856
Attendant/ Aide	354	105	103	107	-247	-69.7%	+3	+2.5%	+4	117
Health Care Assistant/ Care Assistant	214	305	334	341	+127	+59.3%	+36	+11.7%	+6	368
Health & Social Care Assistants	9	12	12	12	+3	+35.1%	-0	-1.1%	+0	14

Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	4,146	5,222	5,402	5,435	+1,289	+31.1%	+213	+4.1%	+33	5,965
Health Care Assistants	577	422	450	461	-117	-20.2%	+38	+9.1%	+11	499
Other Care Grades	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pastoral Care	7	5	7	6	-1	-11.0%	+1	+10.6%	-1	9
Care, other	8	6	8	7	-1	-9.5%	+1	+9.1%	-1	10
Patient & Client Care	585	429	457	468	-117	-20.1%	+39	+9.1%	+10	509



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

Demographic Grade Group JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,435	5,965	1:0.9	21.64%	78.36%	1:1	1:0.9	81.59%	14.87%	66.72%	81.58%	18.42%	95.82%	77.64%
Consultant Emergency Medicine	12.41	13	1:1	69.23%	30.77%	1:1	1:0.9	61.54%	38.46%	23.08%	76.92%	23.08%	100.00%	25.00%
Consultant Medicine	67.45	76	1:0.9	64.47%	35.53%	1:0.9	1:0.8	65.79%	43.42%	22.37%	86.84%	13.16%	93.88%	74.07%
Consultant Obstetrics & Gynaecology	13.24	15	1:0.9	33.33%	66.67%	1:0.9	1:0.9	73.33%	20.00%	53.33%	86.67%	13.33%	80.00%	90.00%
Consultant Surgery	46.94	50	1:0.9	90.00%	10.00%	1:0.9	1:0.9	70.00%	60.00%	10.00%	94.00%	6.00%	95.56%	80.00%
Consultant Paediatrics	17.29	18	1:1	61.11%	38.89%	1:1	1:0.9	77.78%	44.44%	33.33%	94.44%	5.56%	100.00%	85.71%
Consultant Pathology	14.11	15	1:0.9	40.00%	60.00%	1:1	1:0.9	80.00%	33.33%	46.67%	93.33%	6.67%	100.00%	88.89%
Consultant Radiology	15.35	16	1:1	62.50%	37.50%	1:1	1:0.9	93.75%	56.25%	37.50%	93.75%	6.25%	100.00%	83.33%
Consultant Anaesthesia	23.75	24	1:1	75.00%	25.00%	1:1	1:1	91.67%	66.67%	25.00%	100.00%		100.00%	100.00%
Consultants	210.54	227	1:0.9	67.40%	32.60%	1:1	1:0.9	73.57%	48.02%	25.55%	90.75%	9.25%	96.08%	79.73%
Registrar	157.6	162	1:1	60.49%	39.51%	1:1	1:1	1.85%	0.62%	1.23%	95.68%	4.32%	96.94%	93.75%
Specialist Registrar	76.05	77	1:1	48.05%	51.95%	1:1	1:1				98.70%	1.30%	97.30%	100.00%
Senior Registrar	5	5	1:1	60.00%	40.00%	1:1	1:1				100.00%		100.00%	100.00%
Registrars	238.65	244	1:1	56.56%	43.44%	1:1	1:1	1.23%	0.41%	0.82%	96.72%	3.28%	97.10%	96.23%
Senior House Officer	211.06	218	1:1	44.04%	55.96%	1:1	1:1				99.54%	0.46%	100.00%	99.18%
Interns	64.48	65	1:1	40.00%	60.00%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	275.54	283	1:1	43.11%	56.89%	1:1	1:1				99.65%	0.35%	100.00%	99.38%
Other Medical	0.85	2	1:0.4		100.00%	1:	1:0.4					100.00%		
Medical/ Dental, other	0.85	2	1:0.4		100.00%	1:	1:0.4					100.00%		
Medical & Dental	726	756	1:1	54.63%	45.37%	1:1	1:0.9	22.49%	14.55%	7.94%	95.77%	4.23%	97.58%	93.59%
Clinical Nurse/ Midwife Manager	383.25	409	1:0.9	5.13%	94.87%	1:1	1:0.9	99.02%	5.13%	93.89%	80.68%	19.32%	100.00%	79.64%
Director Nursing/Midwifery, Assistant	56.42	59	1:1	8.47%	91.53%	1:0.9	1:1	94.92%	6.78%	88.14%	93.22%	6.78%	80.00%	94.44%
Director of Nursing/Midwifery	9.76	10	1:1	30.00%	70.00%	1:1	1:1	100.00%	30.00%	70.00%	90.00%	10.00%	100.00%	85.71%
Nurse/ Midwife Manager	449.43	478	1:0.9	6.07%	93.93%	1:1	1:0.9	98.54%	5.86%	92.68%	82.43%	17.57%	96.55%	81.51%
Clinical Nurse/ Midwife Specialist	80.88	89	1:0.9	2.25%	97.75%	1:1	1:0.9	100.00%	2.25%	97.75%	74.16%	25.84%	100.00%	73.56%
Advanced Nurse/ Midwife Practitioner	55.03	56	1:1	8.93%	91.07%	1:0.9	1:1	100.00%	8.93%	91.07%	100.00%		100.00%	100.00%
Nurse/ Midwife Specialist & AN/MP	135.91	145	1:0.9	4.83%	95.17%	1:1	1:0.9	100.00%	4.83%	95.17%	84.14%	15.86%	100.00%	83.33%
Staff Nurses [General/ Children's]	1,311.73	1,469	1:0.9	8.03%	91.97%	1:1	1:0.9	99.25%	7.96%	91.29%	73.18%	26.82%	96.61%	71.13%
Staff Midwives	128.67	155	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	55.48%	44.52%		55.48%



Demographic Grade Group JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,435	5,965	1:0.9	21.64%	78.36%	1:1	1:0.9	81.59%	14.87%	66.72%	81.58%	18.42%	95.82%	77.64%
Staff Nurse/ Staff Midwife	1,440.4	1,624	1:0.9	7.27%	92.73%	1:1	1:0.9	99.32%	7.20%	92.12%	71.49%	28.51%	96.61%	69.52%
Nursing/ Midwifery awaiting registration	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	10.42	20	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	30.53	62	1:0.5	1.61%	98.39%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Nursing/ Midwifery Student	41.95	83	1:0.5	1.20%	98.80%	1:0.5	1:0.5	1.20%		1.20%	100.00%		100.00%	100.00%
Nursing Education/Clinical	14.68	17	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	70.59%	29.41%		70.59%
Nursing/ Midwifery other	14.68	17	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	70.59%	29.41%		70.59%
Nursing & Midwifery	2,082	2,347	1:0.9	6.60%	93.40%	1:1	1:0.9	95.74%	6.48%	89.26%	75.50%	24.50%	96.77%	74.00%
Dietitians	22.68	26	1:0.9	3.85%	96.15%	1:1	1:0.9	92.31%	3.85%	88.46%	84.62%	15.38%	100.00%	84.00%
Podiatrists & Chiropodists	3.38	4	1:0.8		100.00%	1:	1:0.8	75.00%		75.00%	50.00%	50.00%		50.00%
Physiotherapists	64.86	74	1:0.9	22.97%	77.03%	1:0.9	1:0.9	82.43%	20.27%	62.16%	77.03%	22.97%	82.35%	75.44%
Occupational Therapists	18.97	20	1:0.9	5.00%	95.00%	1:1	1:0.9	70.00%		70.00%	95.00%	5.00%	100.00%	94.74%
Speech & Language Therapists	14.54	15	1:1		100.00%	1:	1:1	73.33%		73.33%	93.33%	6.67%		93.33%
Therapy Professions	124.43	139	1:0.9	13.67%	86.33%	1:0.9	1:0.9	81.29%	11.51%	69.78%	82.01%	17.99%	84.21%	81.67%
Radiographers	98.17	109	1:0.9	19.27%	80.73%	1:1	1:0.9	90.83%	16.51%	74.31%	87.16%	12.84%	100.00%	84.09%
Medical Science	132.04	146	1:0.9	18.49%	81.51%	1:1	1:0.9	95.21%	18.49%	76.71%	82.88%	17.12%	88.89%	81.51%
Cardiac Physiologists	14.12	15	1:0.9	26.67%	73.33%	1:1	1:0.9	66.67%	6.67%	60.00%	86.67%	13.33%	100.00%	81.82%
E.C.G. Technicians	1.9	2	1:1		100.00%	1:	1:1	100.00%		100.00%	50.00%	50.00%		50.00%
Audiology	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Biochemists	5.86	6	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Clinical Engineering	12.97	13	1:1	69.23%	30.77%	1:1	1:1	100.00%	69.23%	30.77%	100.00%		100.00%	100.00%
Neuro-Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Phlebotomists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Physicists	3.96	4	1:1	75.00%	25.00%	1:1	1:1	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Respiratory Physiologists	2.16	3	1:0.7	66.67%	33.33%	1:1	1:0.2	66.67%	33.33%	33.33%	100.00%		100.00%	100.00%
Vascular Physiologists	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	278.18	305	1:0.9	23.28%	76.72%	1:1	1:0.9	92.46%	20.98%	71.48%	86.23%	13.77%	95.77%	83.33%
Social Workers	11.6	12	1:1	25.00%	75.00%	1:1	1:1	75.00%	16.67%	58.33%	100.00%		100.00%	100.00%
Social Workers	11.6	12	1:1	25.00%	75.00%	1:1	1:1	75.00%	16.67%	58.33%	100.00%		100.00%	100.00%
Psychologists	5.2	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	42.86%	57.14%		42.86%
Psychologists	5.2	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	42.86%	57.14%		42.86%
Pharmacy Technicians	29.8	37	1:0.8		100.00%	1:	1:0.8	91.89%		91.89%	67.57%	32.43%		67.57%
Pharmacists	30.12	34	1:0.9	8.82%	91.18%	1:1	1:0.9	94.12%	5.88%	88.24%	82.35%	17.65%	100.00%	80.65%



Demographic Grade Group JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,435	5,965	1:0.9	21.64%	78.36%	1:1	1:0.9	81.59%	14.87%	66.72%	81.58%	18.42%	95.82%	77.64%
Pharmacy	59.92	71	1:0.8	4.23%	95.77%	1:1	1:0.8	92.96%	2.82%	90.14%	74.65%	25.35%	100.00%	73.53%
HSCP Trainees/Students	5.79	7	1:0.8	14.29%	85.71%	1:0.8	1:0.8	14.29%		14.29%	85.71%	14.29%	100.00%	83.33%
Other Health & Social Care	1.75	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Play Therapists/ Specialists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Vaccinators	0.62	1	1:0.6	100.00%		1:0.6	1:					100.00%		
H&SC, Other	10.16	12	1:0.8	16.67%	83.33%	1:0.7	1:0.9	41.67%		41.67%	83.33%	16.67%	50.00%	90.00%
Health & Social Care Professionals	489	546	1:0.9	17.95%	82.05%	1:1	1:0.9	88.28%	15.38%	72.89%	83.33%	16.67%	92.86%	81.25%
Executive Management	11	11	1:1	36.36%	63.64%	1:1	1:1	90.91%	27.27%	63.64%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	40.4	41	1:1	24.39%	75.61%	1:1	1:1	97.56%	24.39%	73.17%	100.00%		100.00%	100.00%
Management (VIII & above)	51.4	52	1:1	26.92%	73.08%	1:1	1:1	96.15%	25.00%	71.15%	100.00%		100.00%	100.00%
Middle Management (V-VII)	239.7	250	1:1	14.80%	85.20%	1:1	1:1	91.60%	13.20%	78.40%	93.20%	6.80%	100.00%	92.02%
Administrative/ Supervisory (V to VII)	239.7	250	1:1	14.80%	85.20%	1:1	1:1	91.60%	13.20%	78.40%	93.20%	6.80%	100.00%	92.02%
General Administrative (III & IV)	590.89	649	1:0.9	8.78%	91.22%	1:0.9	1:0.9	65.95%	3.54%	62.40%	82.59%	17.41%	96.49%	81.25%
Clerical (III & IV)	590.89	649	1:0.9	8.78%	91.22%	1:0.9	1:0.9	65.95%	3.54%	62.40%	82.59%	17.41%	96.49%	81.25%
Management & Administrative	882	951	1:0.9	11.36%	88.64%	1:1	1:0.9	74.34%	7.26%	67.09%	86.33%	13.67%	98.15%	84.82%
Household Services	425.18	467	1:0.9	26.55%	73.45%	1:1	1:0.9	88.22%	22.70%	65.52%	77.52%	22.48%	95.97%	70.85%
Portering	189.68	198	1:1	82.83%	17.17%	1:1	1:0.9	93.94%	77.27%	16.67%	91.41%	8.59%	96.34%	67.65%
Catering	37.7	40	1:0.9	30.00%	70.00%	1:1	1:0.9	92.50%	22.50%	70.00%	82.50%	17.50%	100.00%	75.00%
Other Labs & Associated	40.52	48	1:0.8	18.75%	81.25%	1:0.9	1:0.8	89.58%	14.58%	75.00%	68.75%	31.25%	88.89%	64.10%
Other Support	56.26	63	1:0.9	28.57%	71.43%	1:0.9	1:0.9	98.41%	28.57%	69.84%	66.67%	33.33%	88.89%	57.78%
Support	749.34	816	1:0.9	40.07%	59.93%	1:1	1:0.9	90.69%	35.91%	54.78%	79.78%	20.22%	95.72%	69.12%
Maintenance	38.04	39	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	39.04	40	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	788	856	1:0.9	42.87%	57.13%	1:1	1:0.9	91.12%	38.90%	52.22%	80.72%	19.28%	96.19%	69.12%
Health & Social Care Assistants	12.21	14	1:0.9	7.14%	92.86%	1:1	1:0.9	92.86%	7.14%	85.71%	57.14%	42.86%	100.00%	53.85%
Attendant/ Aide	107.47	117	1:0.9	34.19%	65.81%	1:1	1:0.9	94.02%	32.48%	61.54%	76.07%	23.93%	92.50%	67.53%
Health Care Assistant/ Care Assistant	340.92	368	1:0.9	27.17%	72.83%	1:0.9	1:0.9	95.92%	26.09%	69.84%	81.79%	18.21%	92.00%	77.99%
Health Care Assistants	460.6	499	1:0.9	28.26%	71.74%	1:0.9	1:0.9	95.39%	27.05%	68.34%	79.76%	20.24%	92.20%	74.86%
Pastoral Care	5.93	9	1:0.7	100.00%		1:0.7	1:	44.44%	44.44%		44.44%	55.56%	44.44%	
Other Care Grades	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Care, other	6.93	10	1:0.7	90.00%	10.00%	1:0.7	1:1	50.00%	40.00%	10.00%	50.00%	50.00%	44.44%	100.00%
Patient & Client Care	468	509	1:0.9	29.47%	70.53%	1:0.9	1:0.9	94.50%	27.31%	67.19%	79.17%	20.83%	89.33%	74.93%



University of Limerick Hospital Group JUN 2023

Demographic Hospital JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,435	5,965	1:0.9	21.64%	78.36%	1:1	1:0.9	81.59%	14.87%	66.72%	81.58%	18.42%	95.82%	77.64%
Croom Orthopaedic	318	348	1:0.9	24.71%	75.29%	1:1	1:0.9	83.05%	17.24%	65.80%	79.60%	20.40%	96.51%	74.05%
Ennis	271	301	1:0.9	16.61%	83.39%	1:0.9	1:0.9	87.71%	12.62%	75.08%	70.76%	29.24%	86.00%	67.73%
Nenagh	310	348	1:0.9	15.23%	84.77%	1:1	1:0.9	91.67%	11.78%	79.89%	69.25%	30.75%	100.00%	63.73%
St. John's Limerick	355	390	1:0.9	15.13%	84.87%	1:1	1:0.9	90.51%	11.54%	78.97%	74.10%	25.90%	96.61%	70.09%
UH Limerick	3,755	4,092	1:0.9	24.29%	75.71%	1:1	1:0.9	79.33%	16.45%	62.88%	84.82%	15.18%	96.18%	81.18%
ULHG HQ	18	18	1:1	38.89%	61.11%	1:1	1:1	88.89%	27.78%	61.11%	100.00%		100.00%	100.00%
UMH Limerick	410	468	1:0.9	8.97%	91.03%	1:1	1:0.9	81.20%	5.34%	75.85%	76.28%	23.72%	90.48%	74.88%



Month-on-Month Summary

WTE change since MAY 2023		% WTE change since MAY 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.61%	+33.0	+1.5	-0.3	+4.3	+0.0	+5.5	+0.4	+4.6	+5.0	-0.8	+0.5	+9.6	+1.8	+5.0	-0.1	+0.0	+1.2	-2.6	+5.3	+1.8	+2.1	-6.8	-2.9	+5.4	+0.1	+5.5	+10.8	-0.7	+10.1
UH Limerick	48029	+0.29%	+11.0	+2.0	-0.3	+0.1	+0.0	+1.8	+1.7	+3.0	-3.7	-0.4	+0.0	+0.6	+0.7	+4.3	-0.1	+0.0	+1.5	-2.6	+3.9	+1.9	+1.0	-4.6	-1.7	+4.0	+0.1	+4.1	+3.0	-0.7	+2.3
UMH Limerick	48030	+1.53%	+6.2	+0.3	+0.8	+0.7		+1.7	-0.0	+0.9	+1.2	-0.5	+0.5	+2.1	+1.0	+0.0					+1.0	-0.0	-0.0	-2.4	-2.4	+1.9		+1.9	+2.0	-0.0	+1.9
Ennis	48031	+0.40%	+1.1	+0.0	+0.2	+0.1		+0.2	-0.1	+0.1	+3.0			+2.9	+0.0	-0.1			-0.4		-0.5		-0.0	-0.6	-0.6	-0.8		-0.8	-0.1		-0.1
Nenagh	48032	+2.54%	+7.7	-0.5	+0.0	+0.2		-0.3	+0.4	+0.7	+4.0			+5.1	-0.0	+0.8			+0.0		+0.8		+0.0	-0.0	-0.0	-0.9	+0.0	-0.9	+3.0	+0.0	+3.0
Croom Orthopaedic	48033	+0.52%	+1.7	-0.3	+0.0	+1.4		+1.2	-1.4	-0.0	-1.5			-2.9	+0.1	+0.0					+0.1		+0.0	-0.2	-0.2	+1.5	+0.0	+1.5	+1.9	-0.0	+1.9
St John's Limerick	48034	+1.53%	+5.4	+0.0	-1.0	+2.0		+1.0	-0.2	+0.0	+2.0		+0.0	+1.8	+0.0	+0.0			+0.0		+0.0	+0.0	+1.0	+1.0	+2.0	-0.4	+0.0	-0.4	+1.0	+0.0	+1.0
ULHG HQ	48035	+0.17%	+0.0						+0.0					+0.0								-0.0	+0.1	-0.0	+0.0						



Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANWP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.08%	+213	+12	+3	+23	+0	+38	+20	+15	-31	+37	+2	+42	+5	+18	-1	+0	-1	-2	+19	+6	+27	+18	+50	+23	+2	+25	+38	+1	+39
UH Limerick	+3.13%	+114	+9	+0	+12	+0	+21	+16	+8	-36	+30	+2	+20	+4	+12	-1	+0	-1	-2	+13	+2	+24	+1	+27	+13	+2	+14	+19	+1	+19
UMH Limerick	+6.80%	+26	+1	+4	+2		+7	+2	+1	-3	+8	-0	+8	+1	+0					+1	-0	+0	+1	+1	+1		+1	+7	-0	+7
Ennis	+5.54%	+14	+1	+0	+1		+2	+3	+1	+4			+8	+0	+2			-0		+2		-1	+1	+0	+1		+1	+1		+1
Nenagh	+5.29%	+16	+1	+0	+1		+2	-0	+4	+5			+8	-1	+2			-0		+1		+1	+1	+2	-1	+0	-1	+3	+0	+3
Croom Orthopaedic	+4.89%	+15	-0	+0	+3		+2	-1	+0	-0	-1		-2	+1	+0					+1		-1	+5	+4	+5	+0	+5	+5	-0	+5
St. John's Limerick	+6.88%	+23	+1	-2	+4		+3	-0	+1	+0		+0	+1	+0	+1			+0		+1	-1	+2	+10	+11	+4	+0	+4	+3	+0	+3
ULHG HQ	+50.46%	+6						+0					+0								+5	+1	+0	+6						



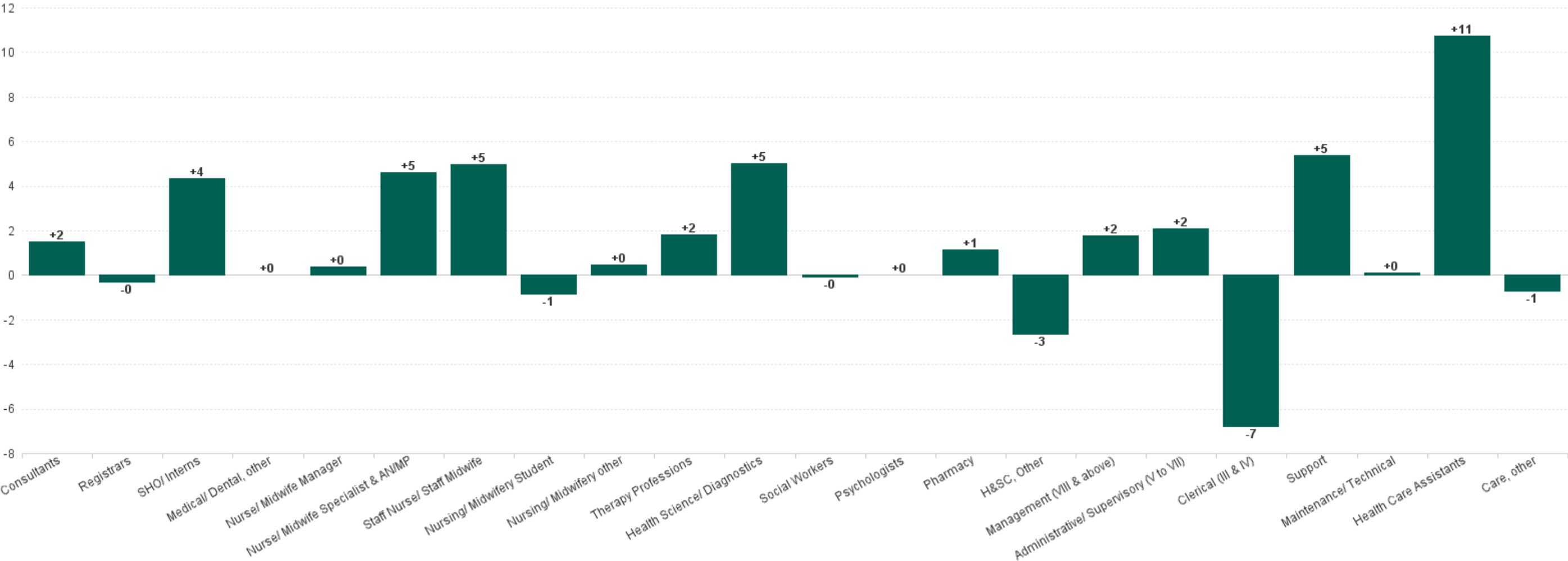
Year-on-Year Summary

WTE change since JUN 2022	% WTE change since JUN 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/np	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.22%	+269	+18	+7	+15	+0	+40	+41	+30	-7	-9	+4	+60	+12	+28	+0	+0	-1	+1	+39	+8	+43	+6	+57	+34	+3	+36	+36	+1	+36
UH Limerick	+4.66%	+167	+9	+3	+4	+0	+16	+27	+19	-14	+5	+3	+40	+11	+20	+0	+1	-3	+1	+30	+4	+39	-3	+40	+18	+2	+20	+19	+1	+20
UMH Limerick	+4.13%	+16	+1	+3	+0		+4	+2	+2	-3	-3	+0	-2	+1	-0					+1	-0	-0	-2	-2	+3		+3	+12	-0	+12
Ennis	+7.71%	+19	+2	+1	+1		+4	+4	+2	+1			+8	-1	+3			+0		+3		+0	+1	+1	+6		+6	-1		-1
Nenagh	+7.91%	+23	+4	-1	-2		+0	+3	+6	+4			+13	-2	+4			+0		+2		+1	+1	+2	+1	+1	+1	+4	+0	+4
Croom Orthopaedic	+7.26%	+22	+2	+2	+7		+11	-0	+1	+2	-1		+2	+2	+0		-1			+1		-1	+6	+5	+3	+0	+3	-1	-0	-1
St. John's Limerick	+4.71%	+16	+0	+0	+4		+4	+4	+0	+4	-10	+1	-1	+1	+1			+2		+4	+0	+2	+1	+4	+3	+0	+3	+3	+0	+3
ULHG HQ	+58.35%	+7						+0					+0								+4	+2	+1	+7						

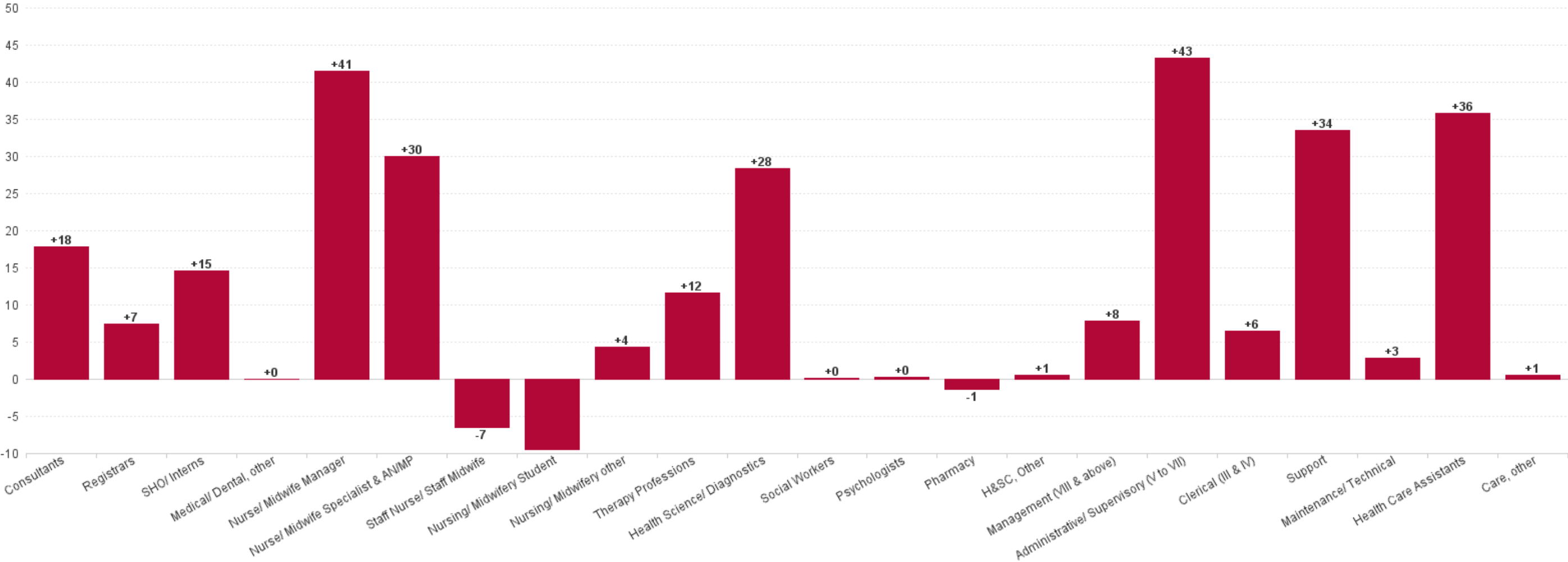


University of Limerick Hospital Group Employment Report: 2023

Previous Month Summary Chart: Change since MAY 2023



Previous Year Summary Chart: Change since JUN 2022



University of Limerick Hospital Group Employment Report: J

YTD Summary Chart: Change since DEC 2022

