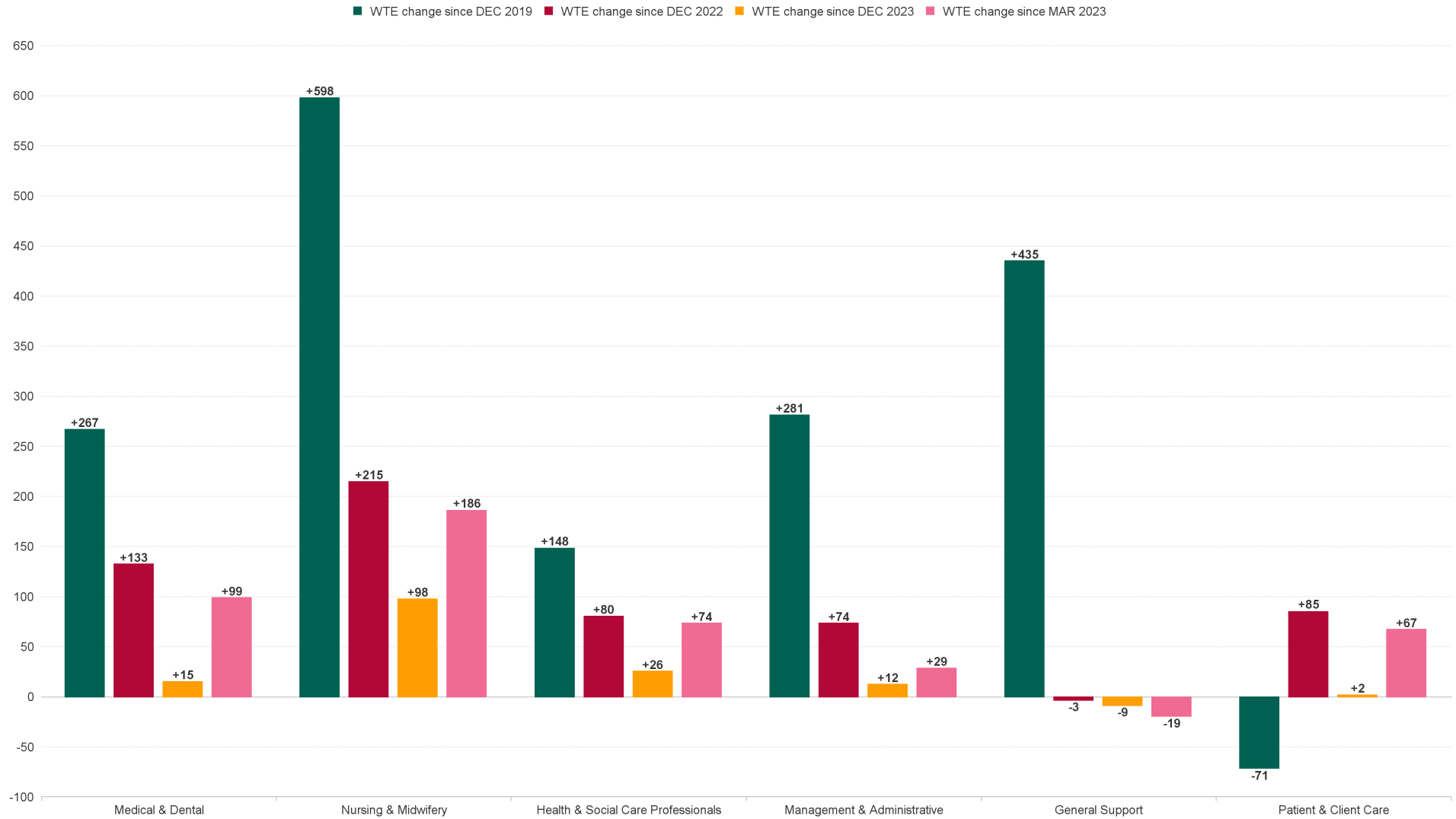


University of Limerick Hospital Group Employment Report: MAR 2024

Employment by Staff Group MAR 2024

Employment by Staff Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	4,146	5,222	5,661	5,769	5,805	+439	+144	+36	+583	+1,659	11.17%	6,320
Consultants	165	198	226	229	233	+28	+7	+4	+34	+67	17.34%	244
Registrars	190	236	263	268	269	+27	+6	+1	+33	+79	14.00%	277
Interns	56	67	75	75	75	+8	+0	+0	+8	+19	11.44%	75
Senior House Officer	141	185	239.72	243	243	+55	+3	-1	+58	+102	31.06%	248
SHO/ Interns	197	252	315	318	318	+62	+3	-1	+65	+121	25.83%	323
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687	805	816	820	+117	+15	+4	+133	+267	19.29%	846
Nurse/ Midwife Manager	325	430	463	461	475	+33	+13	+14	+45	+150	10.54%	508
Nurse/ Midwife Specialist & AN/MP	76	121	148	156	156	+27	+8	+0	+35	+80	28.97%	164
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,545	1,558	+54	+33	+13	+87	+332	5.90%	1,736
Nursing/ Midwifery Student	19	4	7	53	50	+2	+43	-3	+45	+31	1,011.80%	94
Nursing/ Midwifery other	11	13	14	16	15	+1	+1	-1	+2	+4	17.26%	17
Nursing & Midwifery	1,657	2,040	2,157	2,232	2,255	+117	+98	+23	+215	+598	10.53%	2,519
Therapy Professions	84	120	137	154	156	+17	+19	+2	+36	+72	30.22%	169
Health Science/ Diagnostics	252	261	293	290	291	+33	-2	+1	+31	+39	11.85%	321
Social Workers	11	13	11	16	16	-1	+5	-0	+4	+5	28.10%	18
Psychologists	3	5	7	8	8	+2	+1	-0	+3	+5	61.34%	10
Pharmacy	45	61	64	64	64	+3	+1	+0	+3	+20	5.55%	75
H&SC, Other	7	12	13	15	15	+1	+2	+0	+3	+8	28.10%	16
Health & Social Care Professionals	403	471	525	547	551	+55	+26	+4	+80	+148	17.08%	609
Management (VIII & above)	36	46	48	48	48	+3	-1	-1	+2	+12	4.30%	48
Administrative/ Supervisory (V to VII)	103	213	243	235	236	+30	-7	+0	+23	+133	10.56%	247
Clerical (III & IV)	485	573	602	622	622	+29	+20	+0	+49	+137	8.57%	669
Management & Administrative	624	832	893	905	905	+61	+12	+0	+74	+281	8.85%	964
Support	286	726	730	721	720	+3	-9	-1	-6	+434	-0.82%	782
Maintenance/ Technical	39	37	39	39	40	+2	+0	+1	+2	+1	6.65%	40
General Support	325	764	769	760	760	+5	-9	+0	-3	+435	-0.46%	822
Health Care Assistants	577	422	506	502	507	+84	+1	+5	+85	-70	20.10%	552
Care, other	8	6	6	7	7	-1	+1	-0	+0	-1	3.62%	8
Patient & Client Care	585	429	512	509	514	+83	+2	+5	+85	-71	19.85%	560

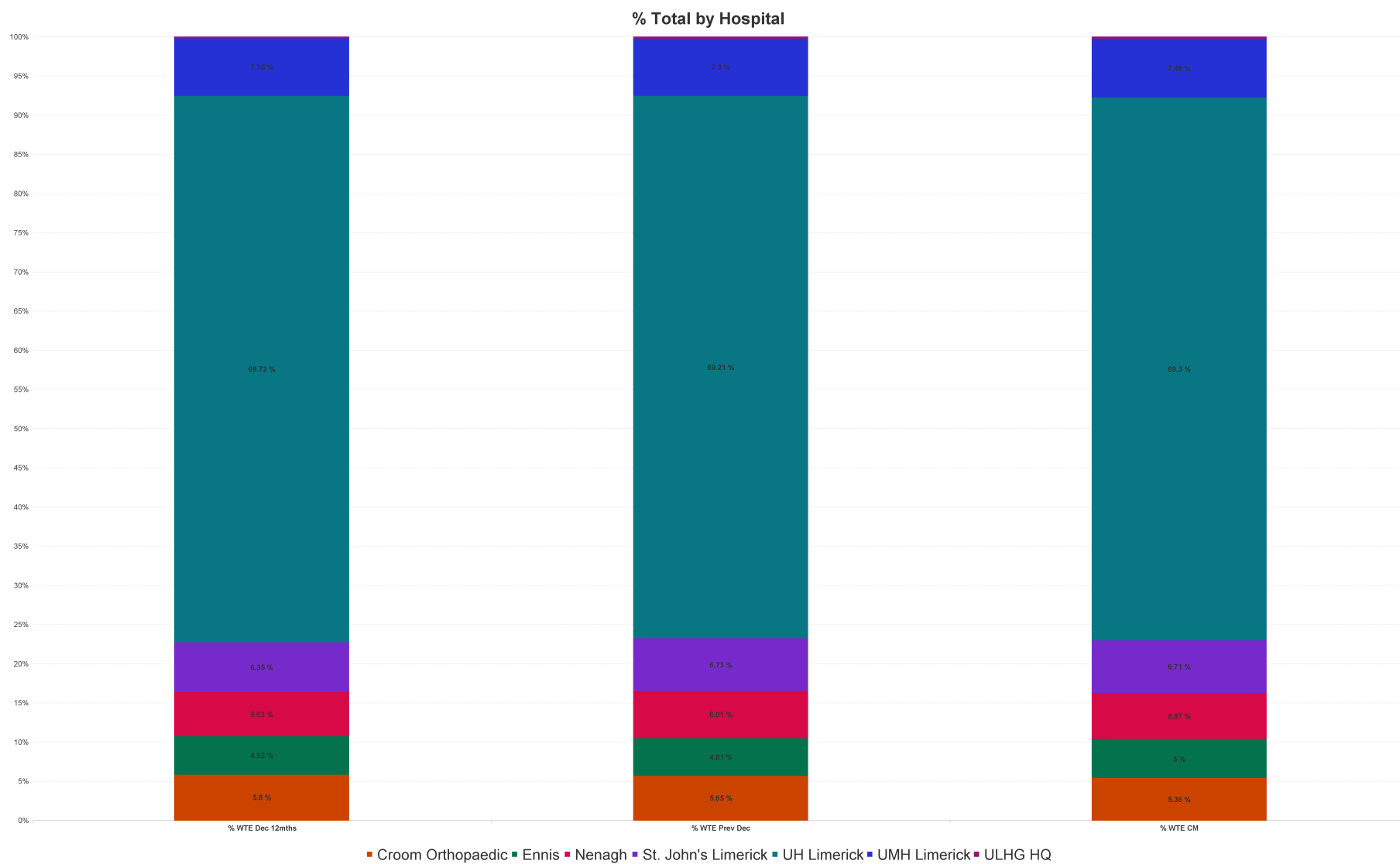
WTE Change by Staff Category



Employment Report by Hospital : MAR 2024

Hospitals MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	4,146	5,222	5,661	5,769	5,805	+439	+144	+36	+583	+1,659	11.17%	6,320
UH Limerick	2,814	3,641	3,918	3,997	4,023	+277	+105	+26	+382	+1,209	10.49%	4,339
UMH Limerick	375	384	413	431	435	+29	+22	+4	+51	+60	13.32%	493
Ennis	235	257	273	286	290	+16	+18	+4	+33	+55	13.04%	328
Nenagh	250	294	340	335	340	+46	+0	+6	+47	+91	15.82%	378
Croom Orthopaedic	156	303	320	314	311	+17	-9	-3	+8	+155	2.69%	340
St. John's Limerick	311	332	381	390	389	+49	+8	-1	+58	+78	17.39%	426
ULHG HQ	6	12	16	16	16	+4	+0	+0	+4	+10	34.94%	16





Employment Report by HSE/S38: MAR 2024

Administration MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	4,146	5,222	5,661	5,769	5,805	+439	+144	+36	+583	+1,659	11.17%	6,320
Health Service Executive	3,835	4,890	5,280	5,378	5,416	+389	+136	+37	+525	+1,581	10.74%	5,894
Section 38 Hospitals	311	332	381	390	389	+49	+8	-1	+58	+78	17.39%	426



Employment Report by Administration: MAR 2024

Health Service Executive

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Health Service Executive	3,835	4,890	5,280	5,378	5,416	+389	136	+37	+525	+1,581	10.74%	5,894
Consultants	158	194	218	221	225	+24	+7	+4	+31	+67	16.01%	236
Registrars	181	223	252	255	258	+29	+6	+3	+35	+77	15.72%	266
SHO/ Interns	190	245	304	307	307	+58	+3	-1	+61	+117	24.94%	312
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	530	663	775	784	791	+112	+15	+6	+127	+261	19.19%	816
Nurse/ Midwife Manager	301	398	430	428	440	+32	+10	+12	+42	+140	10.57%	470
Nurse/ Midwife Specialist & AN/MP	68	113	138	145	145	+25	+7	+0	+32	+77	28.37%	153
Staff Nurse/ Staff Midwife	1,133	1,380	1,429	1,441	1,451	+49	+23	+10	+72	+318	5.18%	1,617
Nursing/ Midwifery Student	19	4	6	53	50	+1	+44	-3	+45	+31	1,011.80%	94
Nursing/ Midwifery other	10	12	13	14	13	+1	+0	-1	+1	+3	10.45%	15
Nursing & Midwifery	1,530	1,908	2,016	2,081	2,100	+108	+84	+19	+192	+570	10.09%	2,349
Therapy Professions	79	113	128	144	147	+15	+19	+3	+34	+68	29.79%	159
Health Science/ Diagnostics	240	249	281	278	278	+32	-2	+1	+30	+38	11.88%	305
Social Workers	11	13	11	16	16	-1	+5	-0	+4	+5	28.10%	18
Psychologists	3	5	7	8	8	+2	+1	-0	+3	+5	61.34%	10
Pharmacy	40	55	57	58	58	+3	+0	-0	+3	+17	5.47%	66
H&SC, Other	7	12	13	15	15	+1	+2	+0	+3	+8	28.10%	16
Health & Social Care Professionals	382	446	498	519	522	+52	+25	+3	+76	+141	17.09%	574
Management (VIII & above)	29	38	41	41	41	+4	-1	-1	+3	+12	7.88%	41
Administrative/ Supervisory (V to VII)	87	192	215	208	208	+23	-6	+0	+16	+121	8.57%	219
Clerical (III & IV)	440	530	548	569	570	+18	+22	+1	+40	+130	7.57%	612
Management & Administrative	556	759	804	818	819	+44	+15	+1	+60	+263	7.84%	872
Support	247	689	684	677	677	-5	-6	+1	-11	+431	-1.62%	732
Maintenance/ Technical	37	35	37	37	38	+2	+0	+1	+2	+1	7.03%	38
General Support	283	724	721	714	715	-3	-6	+2	-9	+432	-1.20%	770
Health Care Assistants	548	384	460	456	462	+76	+2	+6	+78	-85	20.37%	506
Care, other	7	5	5	6	6	-1	+1	-0	+0	-1	4.30%	7
Patient & Client Care	555	390	465	462	468	+76	+3	+6	+78	-87	20.14%	513



Section 38 Hospitals

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Section 38 Hospitals	311	332	380	390	389	+48	9	-1	+58	+78	17.39%	426
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	13	11	-2	+0	-2	-2	+2	-15.38%	11
SHO/ Interns	7	7	11	11	11	+4	+0	+0	+4	+4	57.14%	11
Medical & Dental	24	24	30	32	30	+5	+0	-2	+5	+6	21.98%	30
Nurse/ Midwife Manager	24	32	32	33	35	+1	+3	+2	+3	+10	10.11%	38
Nurse/ Midwife Specialist & AN/MP	8	8	10	11	11	+2	+1	+0	+3	+3	37.50%	11
Staff Nurse/ Staff Midwife	93	92	97	104	107	+5	+10	+3	+15	+14	16.66%	119
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Nursing & Midwifery	127	132	140	150	155	+8	+15	+5	+22	+28	16.99%	170
Therapy Professions	5	6	9	10	9	+2	+0	-1	+2	+4	37.91%	10
Health Science/ Diagnostics	12	12	12	13	13	+1	+1	+1	+1	+1	11.34%	16
Pharmacy	4	6	7	6	7	+0	+0	+1	+0	+2	6.25%	9
Health & Social Care Professionals	21	24	28	28	29	+3	+1	+0	+4	+7	16.90%	35
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	27	27	+7	-1	+0	+6	+12	28.53%	28
Clerical (III & IV)	45	43	54	53	52	+11	-2	-1	+9	+6	20.90%	57
Management & Administrative	68	72	89	87	86	+17	-3	-1	+14	+18	19.43%	92
Support	40	38	46	45	43	+8	-3	-2	+5	+3	13.67%	50
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
General Support	42	40	48	47	45	+8	-3	-2	+5	+3	12.98%	52
Health Care Assistants	29	38	46	46	45	+8	-1	-1	+7	+15	17.38%	46
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	30	39	47	47	46	+8	-1	-1	+7	+15	16.93%	47

Employment Report by Grade Group: MAR 2024

Croom Orthopaedic

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	156	303	320	314	311	+17	-9	-3	+8	+155	2.69%	340
Consultants	5	12	12	12	12	+0	+0	-0	+0	+7	3.27%	12
Registrars	3	12	13	13	12	+1	-1	-1	+0	+9	1.00%	13
SHO/ Interns	5	12	11	9	9	-1	-2	+0	-3	+4	-24.24%	9
Medical & Dental	13	35	36	34	33	+0.3	-2.6	-0.8	-2.4	+20.1	-6.71%	34
Nurse/ Midwife Manager	14	27	28	30	28	+0	+1	-2	+1	+14	4.48%	29
Nurse/ Midwife Specialist & AN/MP	6	10	11	11	11	+1	-0	+0	+1	+5	11.81%	11
Staff Nurse/ Staff Midwife	50	90	87	83	85	-3	-2	+1	-5	+34	-5.78%	96
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery	70	128	125	124	124	-2.1	-1.7	-0.4	-3.8	+53.6	-3.00%	136
Therapy Professions		5	10	8	8	+4	-2	-1	+2	+8	42.94%	9
Health Science/ Diagnostics	1	1	1	1	1	-0	+0	+0	-0	-0	-14.89%	1
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	1	6	10	10	9	+4.2	-1.0	-0.8	+3.1	+8.4	50.24%	11
Administrative/ Supervisory (V to VII)	2	5	4	4	4	-1	+0	-0	-1	+2	-16.99%	4
Clerical (III & IV)	15	29	34	34	33	+5	-1	-1	+4	+18	13.09%	39
Management & Administrative	17	34	38	38	37	+4.4	-1.4	-1.1	+3.0	+19.5	8.87%	43
Support	7	49	38	38	38	-11	-1	-0	-12	+30	-23.48%	40
Maintenance/ Technical	2	1	1	1	1	+0	+0	+0	+0	-1	1.01%	1
General Support	9	50	39	39	39	-10.9	-0.6	-0.1	-11.5	+29.2	-22.99%	41
Health Care Assistants	44	49	70	69	69	+21	-1	-0	+20	+24	40.38%	74
Care, other	1	1	1	1	1	-0	+0	+0	+0	+0	1.01%	1
Patient & Client Care	45	50	71	70	70	+21.2	-1.4	-0.1	+19.8	+24.4	39.60%	75



MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	235	257	273	286	290	+16	+18	+4	+33	+55	13.04%	328
Consultants	8	8	9	9	9	+1	-0	-0	+1	+1	9.31%	10
Registrars	3	5	6	5	7	+1	+1	+2	+2	+4	49.35%	7
SHO/ Interns	5	9	11	11	10	+2	-1	-1	+1	+5	14.94%	11
Medical & Dental	16	21	26	25	26	+4.5	-0.2	+1.0	+4.4	+10.0	20.29%	28
Nurse/ Midwife Manager	27	29	28	28	28	-1	+0	+0	-1	+2	-3.56%	31
Nurse/ Midwife Specialist & AN/MP	2	7	9	11	11	+2	+2	-0	+4	+9	55.12%	11
Staff Nurse/ Staff Midwife	79	76	77	80	83	+1	+6	+3	+7	+4	9.65%	100
Nursing & Midwifery	108	112	114	120	122	+2.0	+8.1	+2.7	+10.1	+14.6	8.99%	142
Therapy Professions	5	5	6	6	6	+1	+0	+0	+1	+0	20.04%	7
Health Science/ Diagnostics	15	15	17	20	19	+2	+3	-0	+5	+5	32.49%	24
Pharmacy	2	3	2	2	2	-1	+1	+0	-0	+1	-6.80%	3
Health & Social Care Professionals	22	22	24	28	27	+1.8	+3.7	-0.2	+5.5	+5.6	25.37%	34
Administrative/ Supervisory (V to VII)	2	4	4	5	5	-1	+1	+0	+1	+3	11.21%	5
Clerical (III & IV)	42	40	41	41	41	+1	+0	+1	+1	-0	2.83%	45
Management & Administrative	44	45	45	45	46	+0.3	+1.3	+0.9	+1.6	+2.5	3.67%	50
Support	14	45	47	48	48	+1	+1	-0	+2	+34	4.73%	52
General Support	14	45	47	48	48	+1.4	+0.8	-0.5	+2.1	+33.6	4.73%	52
Health Care Assistants	32	11	17	20	21	+6	+4	+0	+10	-11	88.10%	22
Patient & Client Care	32	11	17	20	21	+5.7	+4.0	+0.5	+9.7	-11.3	88.10%	22

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	250	294	340	335	340	+46	+0	+6	+47	+91	15.82%	378
Consultants	4	9	8	8	8	-1	+0	+0	-1	+4	-8.99%	8
Registrars	4	3	6	6	7	+3	+1	+1	+4	+3	134.90%	7
SHO/ Interns	8	6	11	10	10	+5	-1	+0	+4	+2	66.67%	10
Medical & Dental	16	18	25	24	25	+7.3	-0.1	+0.6	+7.2	+8.9	40.60%	25
Nurse/ Midwife Manager	28	33	36	37	37	+3	+1	+0	+4	+9	12.45%	39
Nurse/ Midwife Specialist & AN/MP	4	12	16	15	15	+3	-0	+0	+3	+12	22.58%	16
Staff Nurse/ Staff Midwife	81	89	101	98	99	+12	-2	+1	+10	+18	10.79%	119
Nursing & Midwifery	113	135	153	150	151	+17.7	-1.1	+1.1	+16.6	+38.6	12.28%	174
Therapy Professions	8	9	11	11	12	+2	+1	+1	+3	+4	32.51%	14
Health Science/ Diagnostics	6	9	11	11	12	+3	+1	+1	+3	+5	35.67%	14
Pharmacy	2	2	2	2	2	-0	+0	+0	-0	+1	-1.64%	3
Health & Social Care Professionals	16	20	25	25	26	+4.7	+1.2	+1.5	+6.0	+9.9	29.73%	31
Administrative/ Supervisory (V to VII)	3	6	7	7	7	+1	+0	-0	+1	+4	19.28%	7
Clerical (III & IV)	32	37	38	37	37	+2	-1	-0	+0	+5	1.12%	40
Management & Administrative	35	43	45	44	44	+2.6	-1.1	-0.3	+1.5	+9.4	3.61%	47
Support	9	24	32	32	33	+8	+1	+1	+9	+24	39.89%	35
Maintenance/ Technical	3	4	4	4	4	+0	+0	+0	+0	+1	1.01%	4
General Support	12	28	36	36	37	+8.4	+1.0	+1.0	+9.5	+25.2	34.30%	39
Health Care Assistants	58	50	56	54	56	+5	+0	+2	+6	-2	11.54%	61
Care, other		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Patient & Client Care	58	51	57	55	57	+5.4	+0.4	+2.0	+5.8	-1.1	11.33%	62

St. John's Limerick

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	311	332	381	390	389	+49	+8	-1	+58	+78	17.39%	426
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	13	11	-2	+0	-2	-2	+2	-15.38%	11
SHO/ Interns	7	7	11	11	11	+4	+0	+0	+4	+4	57.14%	11
Medical & Dental	24	24	30	32	30	+5.3	+0.0	-2.0	+5.3	+6.0	21.98%	30
Nurse/ Midwife Manager	24	32	32	33	35	+1	+3	+2	+3	+10	10.11%	38
Nurse/ Midwife Specialist & AN/MP	8	8	10	11	11	+2	+1	+0	+3	+3	37.50%	11
Staff Nurse/ Staff Midwife	93	92	97	104	107	+5	+10	+3	+15	+14	16.66%	119
Nursing/ Midwifery Student			1			+1	-1				-100.00%	
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+0	+1	+1	100.00%	2
Nursing & Midwifery	127	132	141	150	155	+8.7	+13.7	+4.5	+22.5	+28.1	16.99%	170
Therapy Professions	5	6	9	10	9	+2	+0	-1	+2	+4	37.91%	10
Health Science/ Diagnostics	12	12	12	13	13	+1	+1	+1	+1	+1	11.34%	16
Pharmacy	4	6	7	6	7	+0	+0	+1	+0	+2	6.25%	9
Health & Social Care Professionals	21	24	28	28	29	+3.2	+0.9	+0.1	+4.1	+7.4	16.90%	35
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	27	27	+7	-1	+0	+6	+12	28.53%	28
Clerical (III & IV)	45	43	54	53	52	+11	-2	-1	+9	+6	20.90%	57
Management & Administrative	68	72	89	87	86	+16.7	-2.7	-0.8	+14.0	+18.0	19.43%	92
Support	40	38	46	45	43	+8	-3	-2	+5	+3	13.67%	50
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
General Support	42	40	48	47	45	+7.8	-2.7	-1.6	+5.2	+3.2	12.98%	52
Health Care Assistants	29	38	46	46	45	+8	-1	-1	+7	+15	17.38%	46
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Patient & Client Care	30	39	47	47	46	+7.6	-1.0	-1.0	+6.6	+15.4	16.93%	47



MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	2,814	3,641	3,918	3,997	4,023	+277	+105	+26	+382	+1,209	10.49%	4,339
Consultants	125	151	172	174	178	+21	+7	+4	+28	+53	18.38%	187
Registrars	155	190	209	211	212	+19	+3	+1	+22	+57	11.77%	219
SHO/ Interns	155	205	254	261	260	+49	+6	-1	+55	+104	26.71%	263
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	437	546	635	647	651	+88.9	+15.8	+3.7	+104.7	+214.2	19.18%	671
Nurse/ Midwife Manager	198	266	290	284	293	+23	+3	+9	+27	+95	10.07%	312
Nurse/ Midwife Specialist & AN/MP	53	78	96	101	101	+18	+5	-0	+23	+49	29.56%	107
Staff Nurse/ Staff Midwife	756	959	1,004	1,020	1,026	+45	+22	+5	+67	+270	6.98%	1,117
Nursing/ Midwifery Student	0	2	1	32	32	-1	+31	+0	+30	+32	2,005.26%	64
Nursing/ Midwifery other	6	7	9	9	9	+2	+0	-0	+2	+2	26.21%	10
Nursing & Midwifery	1,014	1,312	1,399	1,447	1,461	+87.4	+61.8	+14.1	+149.1	+447.1	11.37%	1,610
Therapy Professions	64	94	100	118	120	+7	+20	+3	+27	+57	28.63%	127
Health Science/ Diagnostics	217	224	252	245	246	+28	-6	+1	+22	+29	9.73%	265
Social Workers	10	13	11	16	16	-1	+5	-0	+4	+6	28.10%	18
Psychologists	3	5	7	8	8	+2	+1	-0	+3	+5	61.34%	10
Pharmacy	37	50	53	53	53	+4	-0	-0	+3	+16	6.44%	60
H&SC, Other	7	12	13	13	14	+1	+1	+0	+2	+6	15.29%	14
Health & Social Care Professionals	338	397	437	454	457	+40.0	+20.2	+2.8	+60.3	+118.5	15.19%	494
Management (VIII & above)	25	29	29	29	29	+1	-1	-1	-0	+4	-0.52%	29
Administrative/ Supervisory (V to VII)	77	170	192	184	185	+22	-7	+0	+15	+107	8.55%	195
Clerical (III & IV)	317	386	394	415	417	+8	+22	+2	+30	+100	7.88%	444
Management & Administrative	419	585	616	628	630	+30.6	+14.3	+1.8	+44.9	+211.0	7.67%	668
Support	196	519	515	507	507	-4	-8	+0	-12	+312	-2.22%	549
Maintenance/ Technical	32	30	32	32	33	+2	+0	+1	+2	+1	8.01%	33
General Support	227	549	547	539	540	-2.0	-7.0	+1.3	-9.1	+312.8	-1.65%	582
Health Care Assistants	374	249	282	278	281	+33	-1	+3	+32	-93	12.79%	310
Care, other	5	3	2	3	3	-1	+1	-0	+0	-2	6.92%	4
Patient & Client Care	379	252	285	281	284	+32.3	-0.2	+2.9	+32.1	-94.4	12.73%	314

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	375	384	413	431	435	+29	+22	+4	+51	+60	13.32%	493
Consultants	16	15	18	18	18	+3	+0	+0	+3	+3	20.20%	19
Registrars	16	14	19	19	20	+5	+1	+1	+6	+4	45.88%	20
SHO/ Interns	17	14	17	17	18	+3	+1	+1	+4	+1	29.50%	19
Medical & Dental	48	43	54	54	56	+11.1	+2.4	+1.6	+13.4	+7.9	31.49%	58
Nurse/ Midwife Manager	33	41	47	48	52	+6	+5	+5	+11	+20	26.68%	58
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	7	+1	+0	+0	+1	+4	20.65%	8
Staff Nurse/ Staff Midwife	166	166	160	159	159	-6	-1	+0	-7	-7	-4.33%	185
Nursing/ Midwifery Student	19	2	5	21	18	+3	+13	-3	+16	-1	805.05%	30
Nursing/ Midwifery other	3	5	4	5	5	-1	+0	-1	-1	+1	-11.11%	5
Nursing & Midwifery	225	221	224	240	241	+3.5	+17.0	+1.3	+20.5	+16.0	9.29%	286
Therapy Professions	2	1	2	2	2	+1	+0	+0	+1	-1	98.82%	2
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	1.69%	1
Social Workers	1									-1	-100.00%	
H&SC, Other				0	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	4	1	2	3	3	+0.8	+0.5	+0.3	+1.4	-1.5	93.75%	4
Management (VIII & above)		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Administrative/ Supervisory (V to VII)	2	5	5	5	5	+0	+0	+0	+0	+3	1.25%	5
Clerical (III & IV)	34	37	39	41	41	+2	+2	-0	+4	+7	11.80%	43
Management & Administrative	36	43	45	47	47	+2.4	+2.0	-0.3	+4.4	+10.8	10.35%	49
Support	21	51	52	52	52	+1	-0	-0	+0	+31	0.70%	56
General Support	21	51	52	52	52	+0.5	-0.2	-0.1	+0.4	+31.2	0.70%	56
Health Care Assistants	39	25	36	35	36	+11	-0	+1	+11	-4	44.90%	39
Care, other	1	0	0	0	0	-0	+0	+0	+0	-1	2.08%	1
Patient & Client Care	40	25	36	36	36	+11.1	-0.0	+0.8	+11.1	-4.1	44.08%	40

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Chang e FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	6	12	16	16	16	+4	+0	+0	+4	+10	34.94%	16
Nurse/ Midwife Manager	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Nursing & Midwifery	1	1	1	1	1	+0.0	+0.0	+0.0	+0.0	+0.0	1.01%	1
Management (VIII & above)	4	8	11	11	11	+3	-0	+0	+3	+7	39.29%	11
Administrative/ Supervisory (V to VII)	1	2	3	3	3	+1	+0	+0	+1	+2	51.52%	3
Clerical (III & IV)		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Management & Administrative	5	11	15	15	15	+4.1	+0.0	+0.0	+4.1	+10.0	38.03%	15

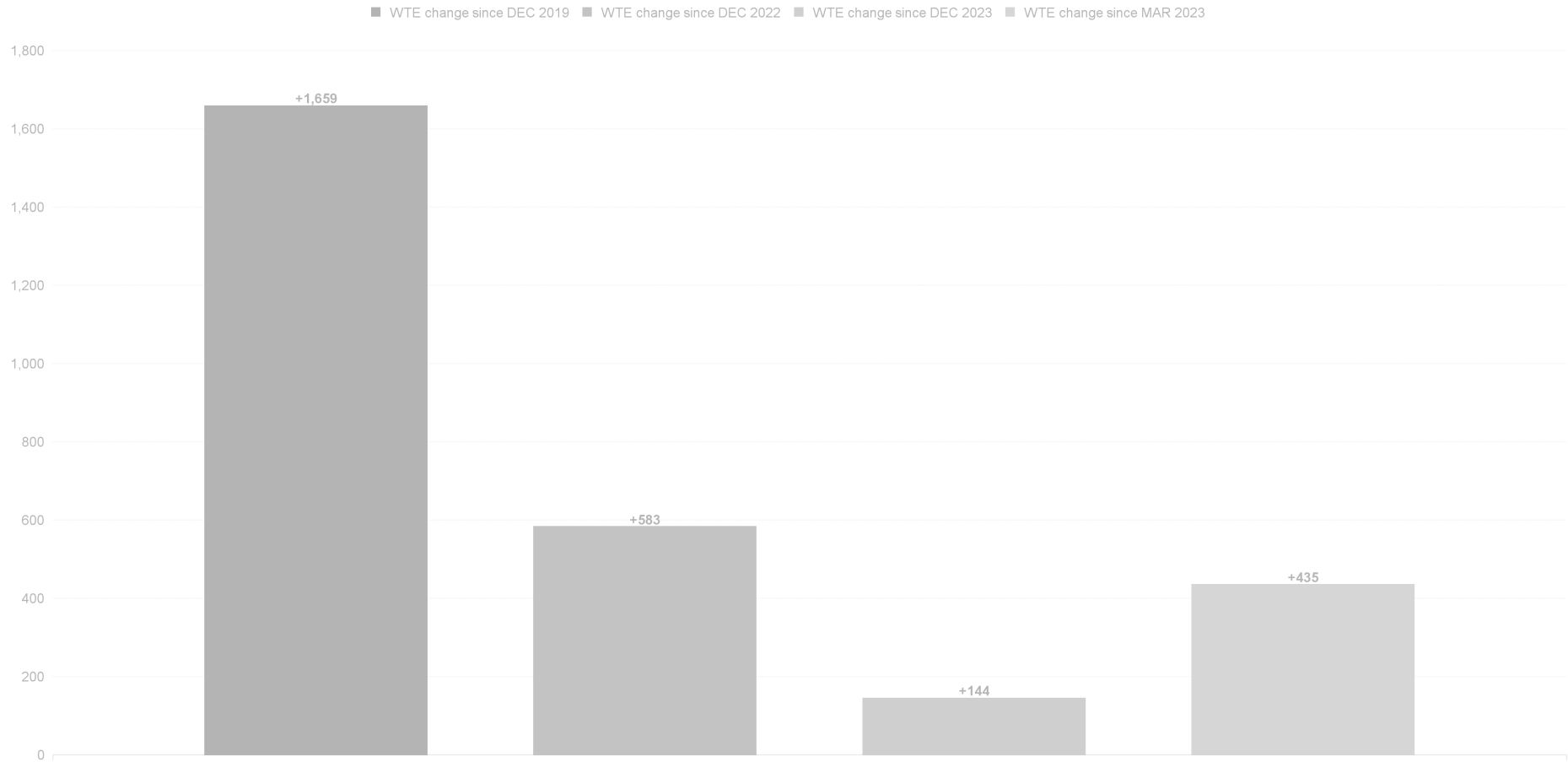


Employment Report by Grade Group: MAR 2024

Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	4,146	5,222	5,661	5,769	5,805	+439	+144	+36	+583	+1,659	11.17%	6,320
Consultant Anaesthesia	18	22	23	25	26	+1	+3	+2	+4	+8	18.29%	26
Consultant Emergency Medicine	7	12	13	13	13	+2	+0	+0	+2	+6	16.32%	14
Consultant Medicine	53	64	75	75	76	+11	+1	+1	+12	+23	19.13%	82
Consultant Obstetrics & Gynaecology	14	12	15	15	15	+3	+0	+0	+3	+2	25.15%	16
Consultant Paediatrics	11	15	18	19	19	+2	+1	-0	+3	+7	22.68%	19
Consultant Pathology	13	14	16	17	17	+3	+1	+0	+3	+4	25.28%	17
Consultant Radiology	15	14	17	18	19	+3	+1	+1	+4	+4	31.33%	20
Consultant Surgery	34	46	48	48	48	+2	-0	+0	+2	+14	4.20%	50
Consultants	165	198	226	229	233	+28	+7	+4	+34	+67	17.34%	244
Registrar	127	154	178	183	185	+24	+6	+2	+30	+58	19.59%	192
Senior Registrar	5	4	7	7	7	+3	+0	+0	+3	+3	76.77%	7
Specialist Registrar	59	78	78	78	77	+0	-0	-1	-0	+18	-0.28%	78
Registrars	190	236	263	268	269	+27	+6	+1	+33	+79	14.00%	277
Interns	56	67	75	75	75	+8	+0	+0	+8	+19	11.44%	75
Senior House Officer	141	185	240	243	243	+55	+3	-1	+58	+102	31.06%	248
SHO/ Interns	197	252	315	318	318	+62	+3	-1	+65	+121	25.83%	323
Other Medical	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687		816	820	+117	+15	+4	+133	+267	19.29%	846
Clinical Nurse/ Midwife Manager 1	77	103	118	123	127	+15	+9	+4	+24	+50	23.13%	137
Clinical Nurse/ Midwife Manager 2	186	239	254	245	252	+16	-3	+6	+13	+66	5.46%	271
Clinical Nurse/ Midwife Manager 3	18	28	25	26	28	-3	+3	+3	+0	+10	1.28%	30
Director Nursing/Midwifery, Assistant	37	51	55	58	58	+3	+4	+0	+7	+21	13.62%	60
Director of Nursing/Midwifery	7	9	10	10	10	+1	+0	+0	+1	+3	12.10%	10
Nurse/ Midwife Manager	325	430	463	461	475	+33	+13	+14	+45	+150	10.54%	508
Advanced Nurse/ Midwife Practitioner	15	24	28	31	31	+4	+4	-0	+8	+16	32.22%	32
Adv. Nurse/ Midwife, Candidate	7	21	36	36	36	+14	+0	-0	+14	+29	66.87%	36
Clinical Nurse/ Midwife Specialist	54	76	85	89	89	+9	+4	+1	+13	+35	17.28%	96
Nurse/ Midwife Specialist & AN/MP	76	121	148	156	156	+27	+8	+0	+35	+80	28.97%	164
Staff Midwives	145	136	120	115	113	-16	-6	-1	-23	-32	-16.58%	138
Staff Nurses [General/ Children's]	1,081	1,336	1,406	1,430	1,445	+70	+39	+15	+109	+364	8.18%	1,598
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,545	1,558	+54	+33	+13	+87	+332	5.90%	1,736
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.00%	
Post-registration Nurse/ Midwife Student	16	2	5	9	6	+3	+1	-3	+4	-10	198.99%	6
Pre-registration Nurse/ Midwife Intern	3	1	1	44	44	+0	+43	+0	+43	+41	8,201.89%	88
Nursing/ Midwifery Student	19	4	7	53	50	+2	+43	-3	+45	+31	#####	94
Nursing Education/Clinical	11	13	14	16	15	+1	+1	-1	+2	+4	17.26%	17
Nursing/ Midwifery other	11	13	14	16	15	+1	+1	-1	+2	+4	17.26%	17
Nursing & Midwifery	1,657	2,040		2,232	2,255	+117	+98	+23	+215	+598	10.53%	2,519
Dietitians	17	22	25	28	30	+4	+5	+1	+8	+13	37.12%	32
Occupational Therapists	8	21	18	22	22	-3	+4	-0	+1	+15	4.55%	23
Orthoptists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Physiotherapists	52	61	77	86	87	+17	+10	+1	+26	+35	43.60%	95
Podiatrists & Chiropodists	3	3	2	2	3	-1	+1	+0	-1	-0	-23.80%	3
Speech & Language Therapists	5	12	13	14	13	+1	+1	-1	+1	+9	12.32%	15
Therapy Professions	84	120	137	154	156	+17	+19	+2	+36	+72	30.22%	169
Audiology	1	2	2	2	2	+0	+0	+0	+0	+1	1.01%	2
Biochemists	7	5	5	5	5	+0	-0	+0	+0	-2	6.68%	6
Cardiac Physiologists	16	11	18	18	18	+7	+0	+0	+7	+2	60.88%	19
Clinical Engineering	6	11	16	16	16	+5	-0	+0	+5	+10	44.37%	17
E.C.G. Technicians	2	2	2	2	2	+0	+0	+0	+0	-0	5.91%	2
Medical Science	129	127	134	133	135	+8	+1	+2	+9	+6	6.71%	149
Neuro-Physiologists	1	1	1	1	1	+0	+0	+0	+0	-0	1.01%	1
Phlebotomists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1

Employment by Grade Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	4,146	5,222	5,661	5,769	5,805	+439	+144	+36	+583	+1,659	11.17%	6,320
Physicists	2	2	4	3	3	+2	-1	+0	+1	+1	74.42%	3
Radiographers	80	95	101	100	99	+6	-2	-1	+4	+18	3.98%	112
Respiratory Physiologists	4	2	3	3	3	+1	-0	-0	+1	-1	37.88%	3
Vascular Physiologists	3	3	6	6	6	+3	+0	+0	+3	+3	112.77%	6
Health Science/ Diagnostics	252	261	293	290	291	+33	-2	+1	+31	+39	11.85%	321
Social Workers	11	13	11	16	16	-1	+5	-0	+4	+5	28.10%	18
Social Workers	11	13	11	16	16	-1	+5	-0	+4	+5	28.10%	18
Psychologists	3	5	7	8	8	+2	+1	-0	+3	+5	61.34%	10
Psychologists	3	5	7	8	8	+2	+1	-0	+3	+5	61.34%	10
Pharmacists	25	32	32	32	33	+1	+0	+1	+1	+8	3.23%	36
Pharmacy Technicians	20	29	31	32	32	+2	+0	-0	+2	+12	8.08%	39
Pharmacy	45	61	64	64	64	+3	+1	+0	+3	+20	5.55%	75
HSCP Trainees/Students	5	7	9	9	9	+2	+0	+0	+2	+4	29.00%	9
Other Health & Social Care		2	2	3	3	-0	+1	+0	+1	+3	51.89%	3
Play Therapists/ Specialists	2	2	2	3	3	+0	+1	+0	+1	+1	64.14%	4
Vaccinators		1				-1			-1		-100.00%	
H&SC, Other	7	12	13	15	15	+1	+2	+0	+3	+8	28.10%	16
Health & Social Care Professionals	403	471		547	551	+55	+26	+4	+80	+148	17.08%	609
Executive Management	5	9	8	8	8	-1	+0	+0	-1	+3	-10.01%	8
Senior Management (VIII & GM)	31	37	40	40	40	+4	-1	-1	+3	+9	7.78%	40
Management (VIII & above)	36	46	48	48	48	+3	-1	-1	+2	+12	4.30%	48
Middle Management (V-VII)	103	213	243	235	236	+30	-7	+0	+23	+133	10.56%	247
Administrative/ Supervisory (V to VII)	103	213	243	235	236	+30	-7	+0	+23	+133	10.56%	247
General Administrative (III & IV)	485	573	602	622	622	+29	+20	+0	+49	+137	8.57%	669
Clerical (III & IV)	485	573	602	622	622	+29	+20	+0	+49	+137	8.57%	669
Management & Administrative	624	832		905	905	+61	+12	+0	+74	+281	8.85%	964
Catering	25	36	37	38	39	+1	+1	+1	+2	+14	6.77%	41
Household Services	68	417	414	406	407	-3	-6	+1	-10	+339	-2.29%	447
Other Labs & Associated	31	39	36	35	34	-2	-3	-1	-5	+3	-12.54%	40
Other Support	40	52	54	54	53	+2	-1	-0	+1	+14	2.59%	59
Portering	123	183	188	188	187	+5	-1	-1	+5	+65	2.53%	195
Support	286	726	730	721	720	+3	-9	-1	-6	+434	-0.82%	782
Maintenance	38	36	38	38	39	+2	+0	+1	+2	+1	6.80%	39
Technical Services	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Maintenance/ Technical	39	37	39	39	40	+2	+0	+1	+2	+1	6.65%	40
General Support	325	764		760	760	+5	-9	+0	-3	+435	-0.46%	822
Attendant/ Aide	354	105	122	123	125	+17	+3	+2	+20	-229	18.90%	136
Health Care Assistant/ Care Assistant	214	305	371	365	369	+66	-2	+3	+64	+155	20.83%	400
Health & Social Care Assistants	9	12	14	14	14	+1	+0	+0	+1	+5	11.99%	16
Health Care Assistants	577	422	506	502	507	+84	+1	+5	+85	-70	20.10%	552
Other Care Grades	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Pastoral Care	7	5	5	6	6	-1	+1	-0	+0	-1	4.10%	7
Care, other	8	6	6	7	7	-1	+1	-0	+0	-1	3.62%	8
Patient & Client Care	585	429		509	514	+83	+2	+5	+85	-71	19.85%	560

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

Demographic Grade Group MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,805	6,320	1:0.9	22.09%	77.91%	1:1	1:0.9	82.22%	14.98%	67.23%	82.86%	17.14%	96.06%	79.12%
Consultant Medicine	75.91	82	1:0.9	60.98%	39.02%	1:1	1:0.9	67.07%	40.24%	26.83%	91.46%	8.54%	94.00%	87.50%
Consultant Obstetrics & Gynaecology	15.03	16	1:0.9	31.25%	68.75%	1:0.9	1:1	75.00%	25.00%	50.00%	87.50%	12.50%	80.00%	90.91%
Other Medical	0.85	2	1:0.4		100.00%	1:	1:0.4					100.00%		
Registrar	184.58	192	1:1	63.02%	36.98%	1:1	1:1	1.56%	0.52%	1.04%	95.83%	4.17%	96.69%	94.37%
Specialist Registrar	77.46	78	1:1	46.15%	53.85%	1:1	1:1				97.44%	2.56%	97.22%	97.62%
Consultant Emergency Medicine	13.4	14	1:1	71.43%	28.57%	1:1	1:0.9	71.43%	50.00%	21.43%	85.71%	14.29%	100.00%	50.00%
Consultant Pathology	17	17	1:1	47.06%	52.94%	1:1	1:1	76.47%	29.41%	47.06%	100.00%		100.00%	100.00%
Consultant Radiology	18.78	20	1:0.9	70.00%	30.00%	1:0.9	1:0.9	85.00%	60.00%	25.00%	95.00%	5.00%	100.00%	83.33%
Consultant Surgery	47.93	50	1:1	88.00%	12.00%	1:1	1:0.9	70.00%	58.00%	12.00%	96.00%	4.00%	97.73%	83.33%
Interns	75	75	1:1	42.67%	57.33%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	242.64	248	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	7	7	1:1	28.57%	71.43%	1:1	1:1				100.00%		100.00%	100.00%
Consultant Paediatrics	18.5	19	1:1	63.16%	36.84%	1:1	1:0.9	68.42%	42.11%	26.32%	94.74%	5.26%	100.00%	85.71%
Consultant Anaesthesia	26	26	1:1	73.08%	26.92%	1:1	1:1	88.46%	61.54%	26.92%	100.00%		100.00%	100.00%
Medical & Dental	820	846	1:1	56.38%	43.62%	1:1	1:1	21.39%	13.59%	7.80%	96.81%	3.19%	97.90%	95.39%
Clinical Nurse/ Midwife Manager 2	251.63	271	1:0.9	3.69%	96.31%	1:1	1:0.9	99.63%	3.69%	95.94%	79.34%	20.66%	90.00%	78.93%
Staff Nurses [General/ Children's]	1,444.89	1,598	1:0.9	7.88%	92.12%	1:1	1:0.9	99.69%	7.88%	91.80%	77.10%	22.90%	96.83%	75.41%
Clinical Nurse/ Midwife Manager 1	127.09	137	1:0.9	5.84%	94.16%	1:1	1:0.9	99.27%	5.84%	93.43%	75.18%	24.82%	100.00%	73.64%
Clinical Nurse/ Midwife Manager 3	28.41	30	1:0.9	10.00%	90.00%	1:1	1:0.9	100.00%	10.00%	90.00%	93.33%	6.67%	100.00%	92.59%
Clinical Nurse/ Midwife Specialist	89.25	96	1:0.9	2.08%	97.92%	1:1	1:0.9	100.00%	2.08%	97.92%	73.96%	26.04%	100.00%	73.40%
Director Nursing/Midwifery, Assistant	58.15	60	1:1	8.33%	91.67%	1:0.9	1:1	96.67%	6.67%	90.00%	93.33%	6.67%	80.00%	94.55%
Director of Nursing/Midwifery	9.91	10	1:1	30.00%	70.00%	1:1	1:1	100.00%	30.00%	70.00%	90.00%	10.00%	100.00%	85.71%
Nursing Education/Clinical	15.42	17	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	70.59%	29.41%		70.59%
Staff Midwives	113.21	138	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	52.90%	47.10%		52.90%
Adv. Nurse/ Midwife, Candidate	35.81	36	1:1	8.33%	91.67%	1:1	1:1	100.00%	8.33%	91.67%	100.00%		100.00%	100.00%
Advanced Nurse/ Midwife Practitioner	31.27	32	1:1	6.25%	93.75%	1:1	1:1	100.00%	6.25%	93.75%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	5.92	6	1:1		100.00%	1:	1:1	33.33%		33.33%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	44	88	1:0.5	2.27%	97.73%	1:0.5	1:0.5				100.00%		100.00%	100.00%



Demographic Grade Group MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,805	6,320	1:0.9	22.09%	77.91%	1:1	1:0.9	82.22%	14.98%	67.23%	82.86%	17.14%	96.06%	79.12%
Nursing & Midwifery	2,255	2,519	1:0.9	6.51%	93.49%	1:1	1:0.9	95.99%	6.39%	89.60%	77.85%	22.15%	96.34%	76.56%
Dietitians	29.81	32	1:0.9	3.13%	96.88%	1:1	1:0.9	84.38%		84.38%	84.38%	15.63%	100.00%	83.87%
Pharmacy Technicians	31.58	39	1:0.8		100.00%	1:	1:0.8	94.87%		94.87%	66.67%	33.33%		66.67%
Radiographers	98.76	112	1:0.9	19.64%	80.36%	1:1	1:0.9	97.32%	18.75%	78.57%	82.14%	17.86%	95.45%	78.89%
Biochemists	5.11	6	1:0.9	33.33%	66.67%	1:0.9	1:0.8	100.00%	33.33%	66.67%	83.33%	16.67%	100.00%	75.00%
Cardiac Physiologists	18.18	19	1:1	21.05%	78.95%	1:1	1:0.9	68.42%	5.26%	63.16%	89.47%	10.53%	100.00%	86.67%
Clinical Engineering	16.4	17	1:1	64.71%	35.29%	1:1	1:0.9	100.00%	64.71%	35.29%	94.12%	5.88%	100.00%	83.33%
E.C.G. Technicians	1.97	2	1:1		100.00%	1:	1:1	100.00%		100.00%	50.00%	50.00%		50.00%
HSCP Trainees/Students	8.94	9	1:1	11.11%	88.89%	1:1	1:1	11.11%		11.11%	88.89%	11.11%	100.00%	87.50%
Medical Science	135.25	149	1:0.9	18.12%	81.88%	1:1	1:0.9	99.33%	17.45%	81.88%	81.88%	18.12%	88.89%	80.33%
Occupational Therapists	22.04	23	1:1	8.70%	91.30%	1:1	1:1	95.65%	8.70%	86.96%	95.65%	4.35%	100.00%	95.24%
Pharmacists	32.87	36	1:0.9	8.33%	91.67%	1:1	1:0.9	94.44%	5.56%	88.89%	83.33%	16.67%	100.00%	81.82%
Physiotherapists	87.05	95	1:0.9	21.05%	78.95%	1:1	1:0.9	97.89%	21.05%	76.84%	80.00%	20.00%	85.00%	78.67%
Podiatrists & Chiropodists	2.53	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Psychologists	8.18	10	1:0.8	10.00%	90.00%	1:1	1:0.8	100.00%	10.00%	90.00%	60.00%	40.00%	100.00%	55.56%
Social Workers	16.23	18	1:0.9	27.78%	72.22%	1:1	1:0.9	94.44%	22.22%	72.22%	83.33%	16.67%	100.00%	76.92%
Speech & Language Therapists	13.31	15	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	86.67%	13.33%		86.67%
Audiology	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Neuro-Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Orthoptists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	2.81	3	1:0.9		100.00%	1:	1:0.9	66.67%		66.67%	100.00%			100.00%
Phlebotomists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Physicists	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Play Therapists/ Specialists	3.25	4	1:0.8		100.00%	1:	1:0.8	50.00%		50.00%	75.00%	25.00%		75.00%
Respiratory Physiologists	2.73	3	1:0.9	66.67%	33.33%	1:1	1:0.8	66.67%	33.33%	33.33%	100.00%		100.00%	100.00%
Vascular Physiologists	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
Health & Social Care Professionals	551	609	1:0.9	17.41%	82.59%	1:1	1:0.9	94.25%	15.76%	78.49%	82.27%	17.73%	93.40%	79.92%
General Administrative (III & IV)	622.01	669	1:0.9	9.57%	90.43%	1:1	1:0.9	66.67%	4.33%	62.33%	82.51%	17.49%	98.44%	80.83%
Middle Management (V-VII)	235.63	247	1:1	15.38%	84.62%	1:1	1:0.9	93.93%	14.57%	79.35%	91.50%	8.50%	100.00%	89.95%
Executive Management	8	8	1:1	37.50%	62.50%	1:1	1:1	100.00%	37.50%	62.50%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	39.5	40	1:1	22.50%	77.50%	1:1	1:1	97.50%	22.50%	75.00%	100.00%		100.00%	100.00%
Management & Administrative	905	964	1:0.9	11.83%	88.17%	1:1	1:0.9	75.21%	7.99%	67.22%	85.68%	14.32%	99.12%	83.88%
Household Services	407.33	447	1:0.9	28.19%	71.81%	1:1	1:0.9	90.60%	24.61%	66.00%	80.54%	19.46%	96.83%	74.14%



Demographic Grade Group MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,805	6,320	1:0.9	22.09%	77.91%	1:1	1:0.9	82.22%	14.98%	67.23%	82.86%	17.14%	96.06%	79.12%
Catering	38.63	41	1:0.9	31.71%	68.29%	1:1	1:0.9	92.68%	24.39%	68.29%	82.93%	17.07%	100.00%	75.00%
Other Labs & Associated	33.69	40	1:0.8	17.50%	82.50%	1:0.9	1:0.8	100.00%	17.50%	82.50%	67.50%	32.50%	85.71%	63.64%
Other Support	53.25	59	1:0.9	25.42%	74.58%	1:0.9	1:0.9	98.31%	25.42%	72.88%	67.80%	32.20%	93.33%	59.09%
Portering	187.46	195	1:1	82.56%	17.44%	1:1	1:0.9	96.41%	79.49%	16.92%	92.31%	7.69%	95.65%	76.47%
Maintenance	38.78	39	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	760	822	1:0.9	44.04%	55.96%	1:1	1:0.9	93.55%	41.00%	52.55%	82.85%	17.15%	96.41%	72.17%
Health & Social Care Assistants	13.82	16	1:0.9	6.25%	93.75%	1:0.8	1:0.9	87.50%	6.25%	81.25%	50.00%	50.00%		53.33%
Pastoral Care	5.58	7	1:0.8	100.00%		1:0.8	1:	57.14%	57.14%		57.14%	42.86%	57.14%	
Health Care Assistant/ Care Assistant	368.65	400	1:0.9	30.00%	70.00%	1:0.9	1:0.9	96.25%	28.00%	68.25%	82.00%	18.00%	90.83%	78.21%
Attendant/ Aide	124.72	136	1:0.9	33.09%	66.91%	1:1	1:0.9	91.91%	32.35%	59.56%	79.41%	20.59%	93.33%	72.53%
Other Care Grades	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Patient & Client Care	514	560	1:0.9	30.89%	69.11%	1:0.9	1:0.9	94.46%	28.75%	65.71%	80.18%	19.82%	89.60%	75.97%



University of Limerick Hospital Group MAR 2024

Demographic Hospital MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,805	6,320	1:0.9	22.09%	77.91%	1:1	1:0.9	82.22%	14.98%	67.23%	82.86%	17.14%	96.06%	79.12%
Croom Orthopaedic	311	340	1:0.9	25.29%	74.71%	1:1	1:0.9	84.71%	17.94%	66.76%	79.41%	20.59%	95.35%	74.02%
Ennis	290	328	1:0.9	18.60%	81.40%	1:0.9	1:0.9	88.72%	13.41%	75.30%	71.65%	28.35%	88.52%	67.79%
Nenagh	340	378	1:0.9	16.14%	83.86%	1:1	1:0.9	91.53%	12.17%	79.37%	71.16%	28.84%	100.00%	65.62%
St. John's Limerick	389	426	1:0.9	16.20%	83.80%	1:1	1:0.9	90.85%	12.21%	78.64%	74.88%	25.12%	95.65%	70.87%
UH Limerick	4,023	4,339	1:0.9	24.59%	75.41%	1:1	1:0.9	80.09%	16.39%	63.70%	86.29%	13.71%	96.44%	82.98%
ULHG HQ	16	16	1:1	37.50%	62.50%	1:1	1:1	93.75%	31.25%	62.50%	100.00%		100.00%	100.00%
UMH Limerick	435	493	1:0.9	9.33%	90.67%	1:0.9	1:0.9	79.92%	5.68%	74.24%	77.89%	22.11%	93.48%	76.29%



University of Limerick Hospital Group Employment Rep

Month-on-Month Summary

WTE change since FEB 2024		% WTE change since FEB 2024	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
Overall		+0.63%	+36.5	+4.2	+4.2	+23.4	+23.4	+3.6	+3.6	+0.3	+0.3	+0.0	+0.0	+5.0	+5.0
UH Limerick	48029	+0.66%	+26.5	+3.7	+3.7	+14.1	+14.1	+2.8	+2.8	+1.8	+1.8	+1.3	+1.3	+2.9	+2.9
UMH Limerick	48030	+0.83%	+3.6	+1.6	+1.6	+1.3	+1.3	+0.3	+0.3	-0.3	-0.3	-0.1	-0.1	+0.8	+0.8
Ennis	48031	+1.56%	+4.5	+1.0	+1.0	+2.7	+2.7	-0.2	-0.2	+0.9	+0.9	-0.5	-0.5	+0.5	+0.5
Nenagh	48032	+1.76%	+5.9	+0.6	+0.6	+1.2	+1.2	+1.5	+1.5	-0.3	-0.3	+1.0	+1.0	+2.0	+2.0
Croom Orthopaedic	48033	-1.02%	-3.2	-0.8	-0.8	-0.4	-0.4	-0.8	-0.8	-1.1	-1.1	-0.1	-0.1	-0.1	-0.1
St. John's Limerick	48034	-0.19%	-0.8	-2.0	-2.0	+4.5	+4.5	+0.1	+0.1	-0.8	-0.8	-1.6	-1.6	-1.0	-1.0
ULHG HQ	48035	+0.19%	+0.0			+0.0	+0.0			+0.0	+0.0				



University of Limerick Hospital Group Employment Report: MAR 2024

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
Overall	+2.55%	+144	+15	+15	+98	+98	+26	+26	+12	+12	-9	-9	+2	+2
UH Limerick	+2.68%	+105	+16	+16	+62	+62	+20	+20	+14	+14	-7	-7	-0	-0
UMH Limerick	+5.25%	+22	+2	+2	+17	+17	+1	+1	+2	+2	-0	-0	-0	-0
Ennis	+6.48%	+18	-0	-0	+8	+8	+4	+4	+1	+1	+1	+1	+4	+4
Nenagh	+0.11%	+0	-0	-0	-1	-1	+1	+1	-1	-1	+1	+1	+0	+0
Croom Orthopaedic	-2.72%	-9	-3	-3	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1
St. John's Limerick	+2.17%	+8	+0	+0	+14	+14	+1	+1	-3	-3	-3	-3	-1	-1
ULHG HQ	+0.13%	+0			+0	+0			+0	+0				



University of Limerick Hospital Group Employment Report: MAF

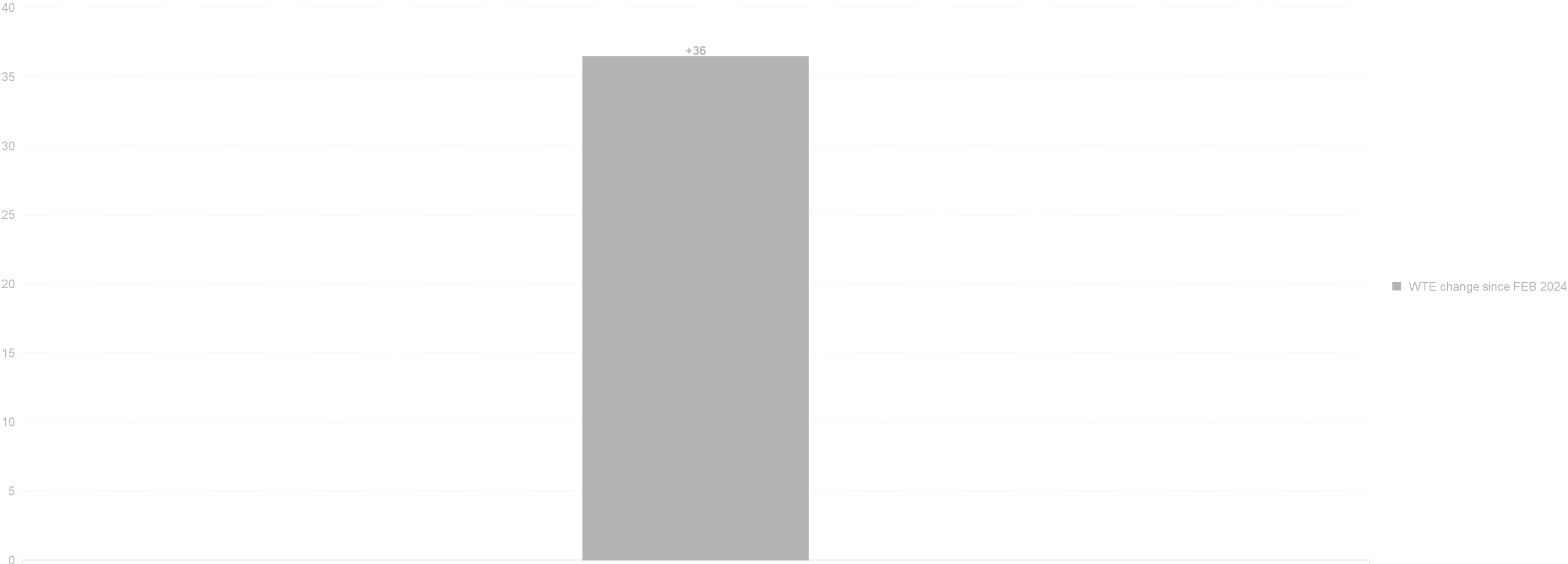
Year-on-Year Summary

WTE change since MAR 2023	% WTE change since MAR 2023	Overall		Medical & Dental		Nursing & Midwifery		Health & Social Care Professionals		Management & Administrative		General Support		Patient & Client Care
Overall	+8.10%	+435	+99	+99	+186	+186	+74	+74	+29	+29	-19	-19	+67	+67
UH Limerick	+7.79%	+291	+83	+83	+129	+129	+55	+55	+19	+19	-19	-19	+23	+23
UMH Limerick	+8.82%	+35	+8	+8	+17	+17	+1	+1	+3	+3	-1	-1	+7	+7
Ennis	+8.35%	+22	+3	+3	+5	+5	+5	+5	+2	+2	+1	+1	+7	+7
Nenagh	+13.53%	+41	+5	+5	+16	+16	+7	+7	-1	-1	+10	+10	+4	+4
Croom Orthopaedic	-0.65%	-2	-1	-1	-8	-8	+2	+2	-1	-1	-14	-14	+20	+20
St. John's Limerick	+14.10%	+48	+1	+1	+27	+27	+4	+4	+6	+6	+4	+4	+7	+7
ULHG HQ	+0.25%	+0			+0	+0			+0	+0				



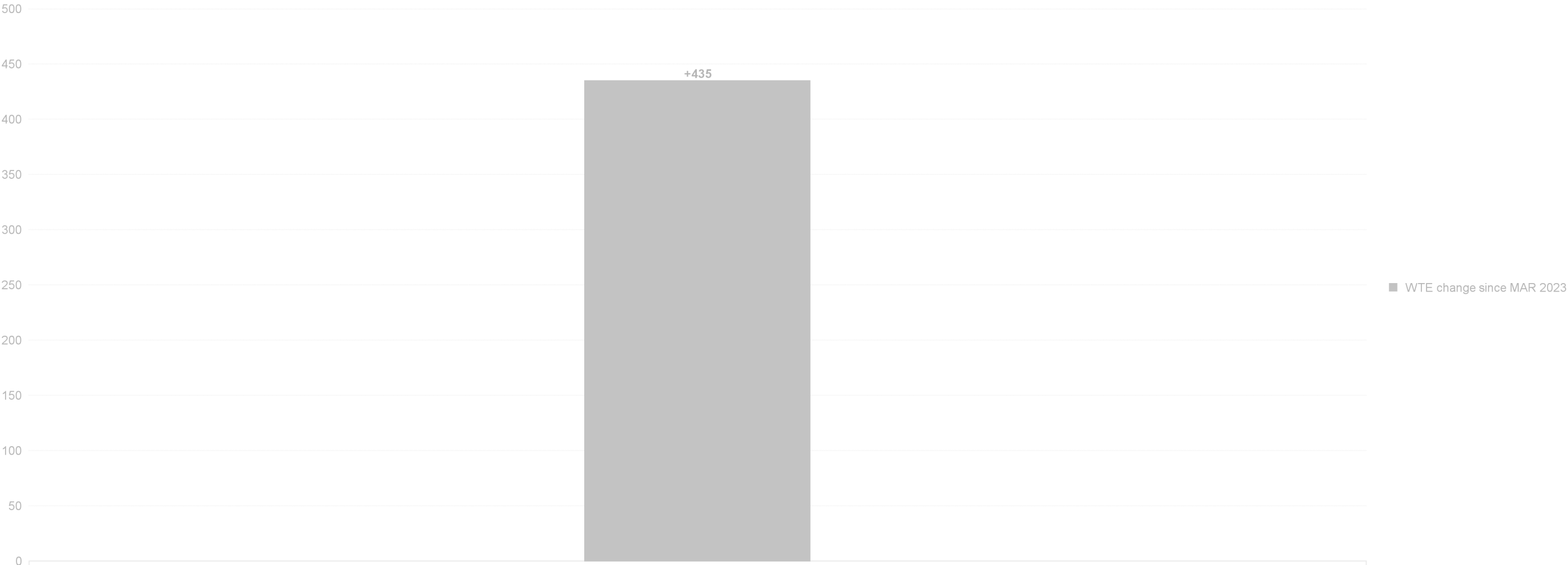
University of Limerick Hospital Group Employment Report:

Previous Month Summary Chart: Change since FEB 2024



University of Limerick Hospital Group Employment Report: MA

Previous Year Summary Chart: Change since MAR 2023



University of Limerick Hospital Group Employment Report:

YTD Summary Chart: Change since DEC 2023

