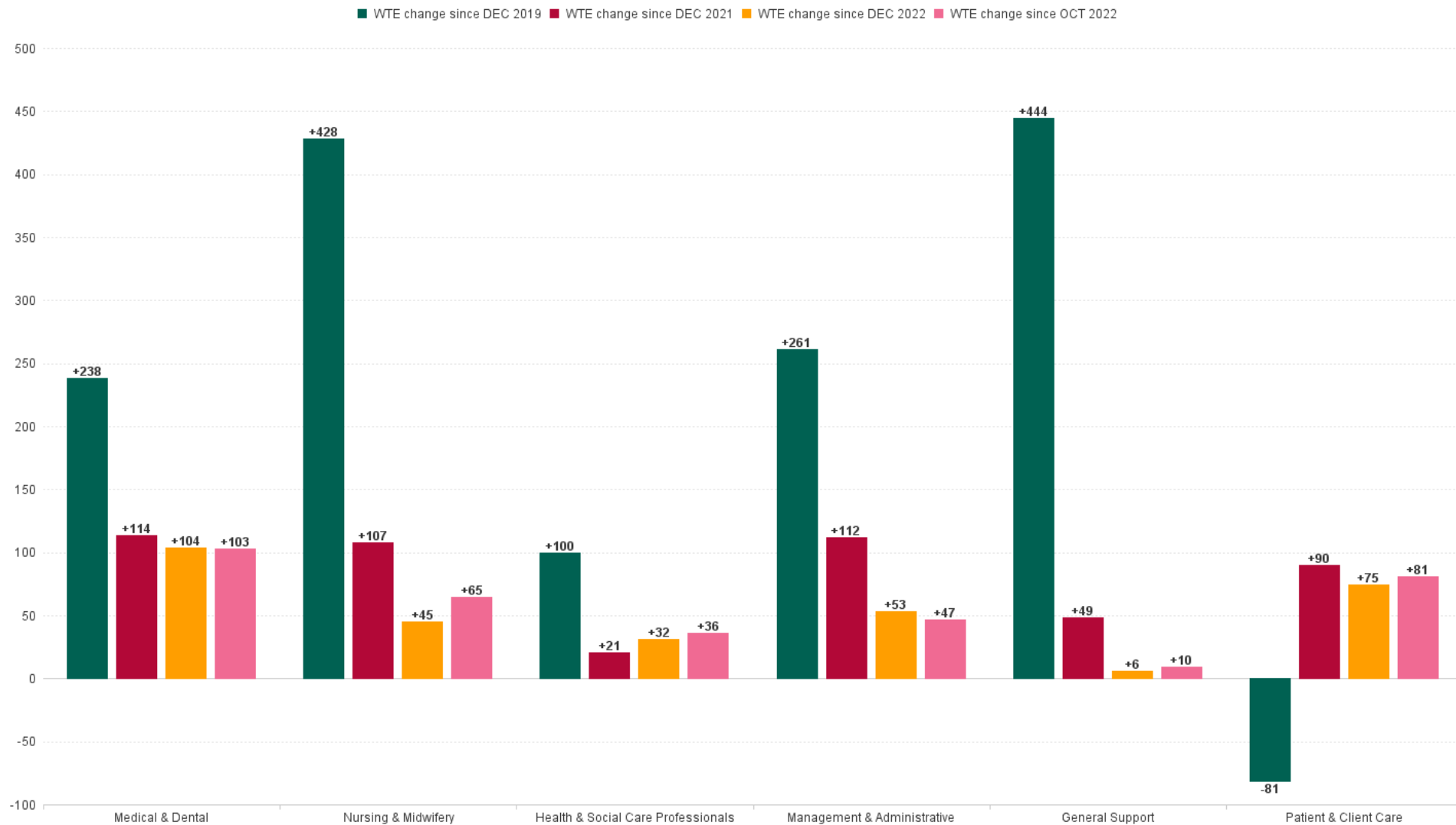# University of Limerick Hospital Group Employment Report: OCT 2023

Employment by Staff Group OCT 2023

Employment by Staff Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	**4,146**	**5,222**	**5,524**	**5,537**	**+1,390**	**+33.5%**	**+315**	**+6.0%**	**+12**	**6,051**
Consultants	165	198	218	220	+55	+33.1%	+22	+10.9%	+2	235
Registrars	190	236	260	263	+73	+38.1%	+27	+11.4%	+3	268
SHO/ Interns	197	252	306	308	+111	+56.5%	+56	+22.0%	+2	319
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	**553**	**687**	**785**	**791**	**+238**	**+43.1%**	**+104**	**+15.1%**	**+7**	**824**
Nurse/ Midwife Manager	325	430	457	456	+131	+40.3%	+26	+6.1%	-1	486
Nurse/ Midwife Specialist & AN/MP	76	121	139	139	+63	+83.7%	+18	+15.0%	-0	149
Staff Nurse/ Staff Midwife	1,226	1,471	1,453	1,470	+244	+19.9%	-2	-0.1%	+16	1,660
Nursing/ Midwifery awaiting registration		*2*		*1*	*+1*		*-1*	*-49.5%*	*+1*	*1*
Post-registration Nurse/ Midwife Student	*16*	*2*	*10*	*1*	*-15*	*-92.0%*	*-1*	*-36.4%*	*-8*	*5*
Pre-registration Nurse/ Midwife Intern	*3*	*1*	*30*	*4*	*+0*	*+12.5%*	*+3*	*+562.3%*	*-26*	*18*
Nursing/ Midwifery Student	19	4	39	6	-13	-69.5%	+1	+28.5%	-34	24
Nursing/ Midwifery other	11	13	15	14	+3	+30.6%	+1	+8.7%	-1	16
Nursing & Midwifery	**1,657**	**2,040**	**2,105**	**2,085**	**+428**	**+25.8%**	**+45**	**+2.2%**	**-20**	**2,335**
Therapy Professions	84	120	121	124	+40	+47.0%	+4	+3.5%	+2	139
Health Science/ Diagnostics	252	261	292	295	+43	+17.0%	+35	+13.3%	+4	324
Social Workers	11	13	10	8	-3	-30.1%	-5	-38.4%	-2	8
Psychologists	3	5	7	6	+3	+117.6%	+1	+27.0%	-0	8
Pharmacy	45	61	61	60	+16	+34.6%	-1	-1.1%	-1	71
H&SC, Other	7	12	6	9	+1	+18.1%	-3	-25.4%	+3	9
Health & Social Care Professionals	**403**	**471**	**496**	**502**	**+100**	**+24.7%**	**+32**	**+6.7%**	**+6**	**559**
Management (VIII & above)	36	46	51	49	+13	+36.5%	+3	+7.0%	-2	49
Administrative/ Supervisory (V to VII)	103	213	237	242	+140	+135.9%	+29	+13.8%	+5	252
Clerical (III & IV)	485	573	592	594	+109	+22.4%	+21	+3.7%	+2	642
Management & Administrative	**624**	**832**	**879**	**885**	**+261**	**+41.9%**	**+53**	**+6.4%**	**+6**	**943**
Support	286	726	730	730	+444	+155.0%	+4	+0.6%	+1	799
Maintenance/ Technical	39	37	39	39	+0	+1.1%	+2	+4.4%	-0	41
General Support	**325**	**764**	**769**	**769**	**+444**	**+136.7%**	**+6**	**+0.7%**	**+0**	**840**
Health Care Assistants	577	422	482	497	-80	-13.9%	+75	+17.7%	+14	540
Care, other	8	6	8	7	-1	-14.4%	+0	+3.3%	-1	10
Patient & Client Care	**585**	**429**	**490**	**503**	**-81**	**-13.9%**	**+75**	**+17.5%**	**+13**	**550**

WTE Change by Staff Category

■ WTE change since DEC 2019　■ WTE change since DEC 2021　■ WTE change since DEC 2022　■ WTE change since OCT 2022

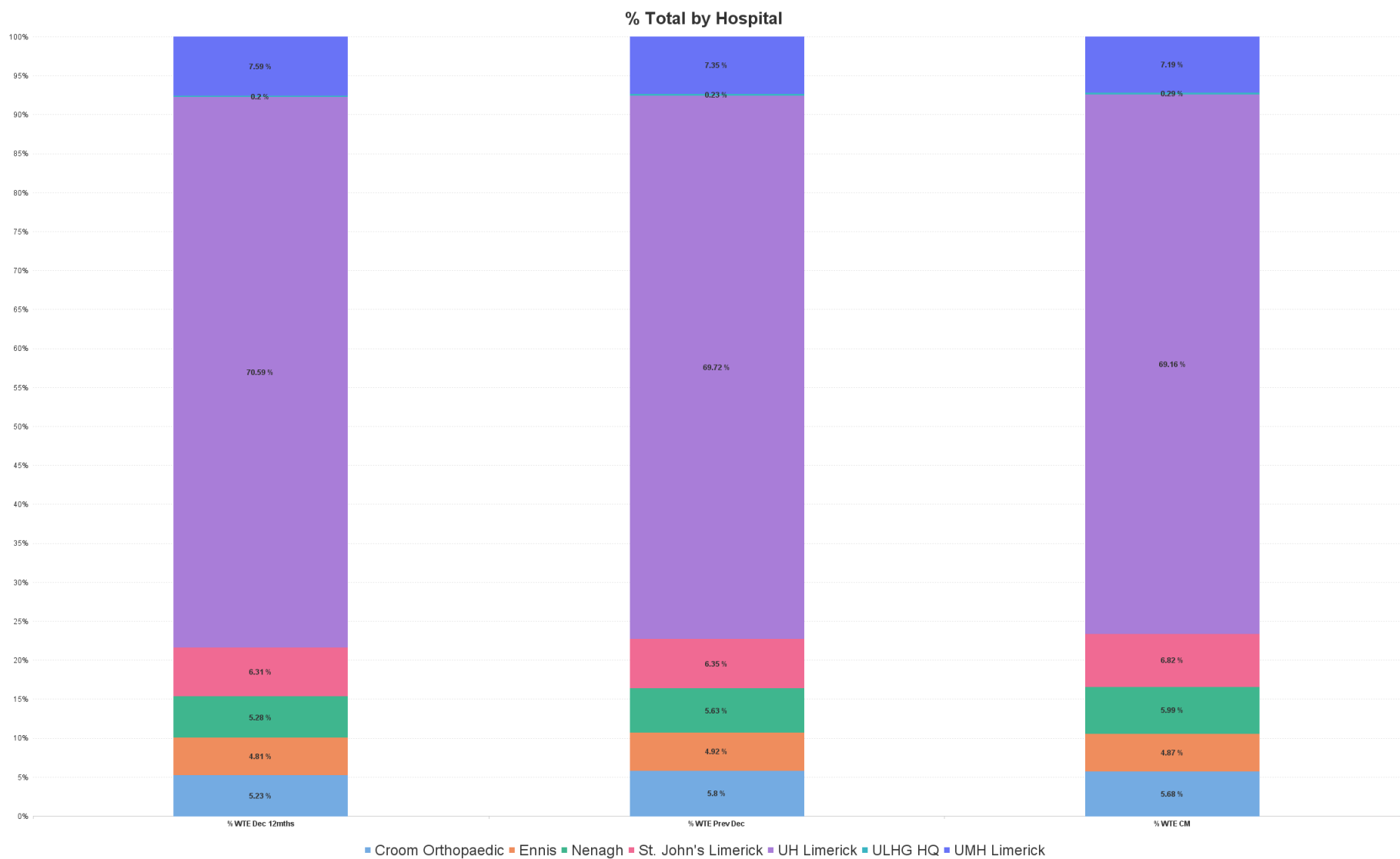| Staff Category	WTE change since DEC 2019	WTE change since DEC 2021	WTE change since DEC 2022	WTE change since OCT 2022
Medical & Dental	+238	+114	+104	+103
Nursing & Midwifery	+428	+107	+45	+65
Health & Social Care Professionals	+100	+21	+32	+36
Management & Administrative	+261	+112	+53	+47
General Support	+444	+49	+6	+10
Patient & Client Care	-81	+90	+75	+81

HSE

Employment Report by Hospital : OCT 2023

Hospitals OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	**4,146**	**5,222**	**5,524**	**5,537**	**+1,390**	**+33.5%**	**+315**	**+6.0%**	**+12**	**6,051**
UH Limerick	2,814	3,641	3,832	3,829	+1,016	+36.1%	+188	+5.2%	-3	4,139
UMH Limerick	375	384	402	398	+23	+6.3%	+14	+3.7%	-4	457
Ennis	235	257	263	270	+35	+14.7%	+13	+5.1%	+7	305
Nenagh	250	294	326	332	+82	+32.8%	+38	+12.8%	+5	374
Croom Orthopaedic	156	303	316	315	+159	+101.8%	+12	+3.9%	-1	347
St. John's Limerick	311	332	368	378	+66	+21.2%	+46	+13.8%	+9	413
ULHG HQ	6	12	17	16	+10	+166.6%	+4	+34.5%	-1	16

% Total by Hospital

% WTE Dec 12mths
- UMH Limerick: 7.59 %
- ULHG HQ: 0.2 %
- UH Limerick: 70.59 %
- St. John's Limerick: 6.31 %
- Nenagh: 5.28 %
- Ennis: 4.81 %
- Croom Orthopaedic: 5.23 %

% WTE Prev Dec
- UMH Limerick: 7.35 %
- ULHG HQ: 0.23 %
- UH Limerick: 69.72 %
- St. John's Limerick: 6.35 %
- Nenagh: 5.63 %
- Ennis: 4.92 %
- Croom Orthopaedic: 5.8 %

% WTE CM
- UMH Limerick: 7.19 %
- ULHG HQ: 0.29 %
- UH Limerick: 69.16 %
- St. John's Limerick: 6.82 %
- Nenagh: 5.99 %
- Ennis: 4.87 %
- Croom Orthopaedic: 5.68 %

Legend: Croom Orthopaedic, Ennis, Nenagh, St. John's Limerick, UH Limerick, ULHG HQ, UMH Limerick

Employment Report by HSE/S38: OCT 2023

Administration OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	**4,146**	**5,222**	**5,524**	**5,537**	**+1,390**	**+33.5%**	**+315**	**+6.0%**	**+12**	**6,051**
Health Service Executive	3,835	4,890	5,156	5,159	+1,324	+34.5%	+269	+5.5%	+3	5,638
Section 38 Hospitals	311	332	368	378	+66	+21.2%	+46	+13.8%	+9	413

Employment Report by Administration: OCT 2023

Health Service Executive

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since SEP	No. OCT 2023
Total Health Service Executive	**3,835**	**4,890**	**5,156**	**5,159**	**+1,324**	**+34.5%**	**+269**	**+5.5%**	**+3**	**5,638**
Consultants	158	194	211	212	+55	+34.8%	+18	+9.5%	+2	227
Registrars	181	223	250	253	+72	+39.4%	+30	+13.4%	+3	258
SHO/ Interns	190	245	294	296	+106	+55.9%	+51	+20.6%	+2	307
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	**530**	**663**	**756**	**762**	**+233**	**+43.9%**	**+99**	**+14.9%**	**+6**	**794**
Nurse/ Midwife Manager	301	398	426	426	+125	+41.5%	+27	+6.9%	-0	453
Nurse/ Midwife Specialist & AN/MP	68	113	130	130	+62	+92.1%	+17	+15.2%	-0	139
Staff Nurse/ Staff Midwife	1,133	1,380	1,358	1,372	+239	+21.1%	-8	-0.6%	+14	1,551
Nursing/ Midwifery Student	19	4	39	5	-14	-74.8%	+0	+6.2%	-35	23
Nursing/ Midwifery other	10	12	14	13	+3	+33.7%	+1	+9.5%	-1	15
Nursing & Midwifery	**1,530**	**1,908**	**1,968**	**1,946**	**+416**	**+27.2%**	**+38**	**+2.0%**	**-22**	**2,181**
Therapy Professions	79	113	115	117	+37	+46.9%	+3	+2.9%	+1	131
Health Science/ Diagnostics	240	249	280	283	+42	+17.6%	+34	+13.6%	+3	310
Social Workers	11	13	10	8	-3	-30.1%	-5	-38.4%	-2	8
Psychologists	3	5	7	6	+3	+117.6%	+1	+27.0%	-0	8
Pharmacy	40	55	54	54	+13	+33.0%	-1	-1.6%	-1	62
H&SC, Other	7	12	6	9	+1	+18.1%	-3	-25.4%	+3	9
Health & Social Care Professionals	**382**	**446**	**472**	**476**	**+94**	**+24.7%**	**+30**	**+6.6%**	**+4**	**528**
Management (VIII & above)	29	38	44	42	+13	+45.4%	+4	+11.2%	-2	42
Administrative/ Supervisory (V to VII)	87	192	212	216	+129	+148.1%	+24	+12.7%	+4	225
Clerical (III & IV)	440	530	537	538	+99	+22.4%	+8	+1.6%	+1	581
Management & Administrative	**556**	**759**	**793**	**796**	**+241**	**+43.3%**	**+37**	**+4.9%**	**+4**	**848**
Support	247	689	686	686	+439	+177.9%	-3	-0.4%	-0	747
Maintenance/ Technical	37	35	37	37	+0	+1.1%	+2	+4.6%	-0	39
General Support	**283**	**724**	**723**	**723**	**+439**	**+155.1%**	**-1**	**-0.2%**	**-1**	**786**
Health Care Assistants	548	384	438	451	-97	-17.7%	+67	+17.3%	+12	492
Care, other	7	5	7	6	-1	-16.5%	+0	+3.9%	-1	9
Patient & Client Care	**555**	**390**	**445**	**456**	**-98**	**-17.7%**	**+67**	**+17.2%**	**+11**	**501**

Section 38 Hospitals

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since SEP	No. OCT 2023
Total Section 38 Hospitals	**311**	**332**	**368**	**378**	**+66**	**+21.2%**	**+46**	**+13.8%**	**+9**	**413**
Consultants	8	4	7	7	-0	-2.1%	+3	+76.2%	+0	8
Registrars	9	13	10	10	+1	+11.1%	-3	-23.1%	+0	10
SHO/ Interns	7	7	12	12	+5	+71.4%	+5	+71.4%	+0	12
Medical & Dental	**24**	**24**	**29**	**29**	**+6**	**+24.8%**	**+5**	**+21.5%**	**+0**	**30**
Nurse/ Midwife Manager	24	32	31	30	+6	+24.5%	-1	-3.5%	-1	33
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	+1	+12.5%	+1	+12.5%	+0	10
Staff Nurse/ Staff Midwife	93	92	96	98	+5	+4.9%	+6	+6.6%	+2	109
Nursing/ Midwifery Student				1	+1		+1		+1	1
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing & Midwifery	**127**	**132**	**137**	**139**	**+13**	**+9.9%**	**+7**	**+5.3%**	**+2**	**154**
Therapy Professions	5	6	6	7	+2	+49.4%	+1	+15.8%	+1	8
Health Science/ Diagnostics	12	12	11	12	+1	+5.8%	+1	+6.8%	+1	14
Pharmacy	4	6	7	7	+2	+49.3%	+0	+3.1%	+0	9
Health & Social Care Professionals	**21**	**24**	**24**	**26**	**+5**	**+25.0%**	**+2**	**+8.2%**	**+2**	**31**
Management (VIII & above)	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Administrative/ Supervisory (V to VII)	16	21	25	26	+11	+67.7%	+5	+23.6%	+1	27
Clerical (III & IV)	45	43	55	55	+10	+22.1%	+13	+29.3%	+1	61
Management & Administrative	**68**	**72**	**87**	**89**	**+21**	**+30.3%**	**+17**	**+23.0%**	**+2**	**95**
Support	40	38	44	45	+5	+12.8%	+7	+18.6%	+1	52
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
General Support	**42**	**40**	**46**	**47**	**+5**	**+12.2%**	**+7**	**+17.7%**	**+1**	**54**
Health Care Assistants	29	38	44	46	+17	+57.2%	+8	+21.0%	+2	48
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	**30**	**39**	**45**	**47**	**+17**	**+55.3%**	**+8**	**+20.5%**	**+2**	**49**

Employment Report by Grade Group: OCT 2023

Croom Orthopaedic

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	**156**	**303**	**316**	**315**	**+159**	**+101.8%**	**+12**	**+3.9%**	**-1**	**347**
Consultants	5	12	12	11	+6	+131.8%	-0	-2.1%	-0	12
Registrars	3	12	12	12	+9	+290.3%	+0	+1.0%	-0	13
SHO/ Interns	5	12	11	11	+6	+115.8%	-1	-9.2%	-0	11
Medical & Dental	**13**	**35**	**35**	**34**	**+21.3**	**+163.4%**	**-1.2**	**-3.4%**	**-0.8**	**36**
Nurse/ Midwife Manager	14	27	26	27	+13	+93.6%	-0	-0.6%	+1	28
Nurse/ Midwife Specialist & AN/MP	6	10	10	9	+3	+58.0%	-0	-4.9%	-0	10
Staff Nurse/ Staff Midwife	50	90	91	88	+37	+73.6%	-2	-2.5%	-3	99
Nursing/ Midwifery Student		1					-1	-100.0%		
Nursing & Midwifery	**70**	**128**	**127**	**124**	**+53.6**	**+76.3%**	**-3.9**	**-3.0%**	**-3.1**	**137**
Therapy Professions		5	8	10	+10		+4	+80.6%	+2	11
Health Science/ Diagnostics	1	1	1	1	-0	-20.0%	-0	-14.9%	-0	1
Health & Social Care Professionals	**1**	**6**	**8**	**10**	**+9.4**	**+939.0%**	**+4.1**	**+66.2%**	**+2.0**	**12**
Administrative/ Supervisory (V to VII)	2	5	4	4	+2	+96.0%	-1	-16.8%	+0	4
Clerical (III & IV)	15	29	34	32	+17	+113.1%	+3	+11.2%	-1	38
Management & Administrative	**17**	**34**	**37**	**36**	**+19.0**	**+111.1%**	**+2.4**	**+7.2%**	**-1.4**	**42**
Support	7	49	40	39	+31	+423.3%	-10	-21.0%	-1	41
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
General Support	**9**	**50**	**41**	**40**	**+30.5**	**+322.9%**	**-10.3**	**-20.5%**	**-0.7**	**42**
Health Care Assistants	44	49	66	69	+25	+56.8%	+21	+41.9%	+3	77
Care, other	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Patient & Client Care	**45**	**50**	**67**	**70**	**+25.2**	**+55.6%**	**+20.5**	**+41.1%**	**+3.0**	**78**

Ennis

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	**235**	**257**	**263**	**270**	**+35**	**+14.7%**	**+13**	**+5.1%**	**+7**	**305**
Consultants	8	8	7	7	-1	-12.0%	-1	-11.4%	+0	8
Registrars	3	5	7	7	+4	+133.3%	+2	+50.9%	+0	7
SHO/ Interns	5	9	9	9	+4	+78.1%	-0	-2.1%	-0	11
Medical & Dental	**16**	**21**	**23**	**23**	**+6.9**	**+43.2%**	**+1.3**	**+5.9%**	**-0.1**	**26**
Nurse/ Midwife Manager	27	29	30	30	+4	+13.1%	+1	+2.7%	+0	32
Nurse/ Midwife Specialist & AN/MP	2	7	8	8	+6	+319.5%	+1	+15.0%	+0	8
Staff Nurse/ Staff Midwife	79	76	78	80	+1	+0.6%	+4	+5.0%	+1	94
Nursing & Midwifery	**108**	**112**	**116**	**118**	**+10.1**	**+9.4%**	**+5.6**	**+5.0%**	**+1.8**	**134**
Therapy Professions	5	5	5	5	-0	-2.6%	+0	+6.8%	+0	7
Health Science/ Diagnostics	15	15	16	16	+1	+6.4%	+1	+8.0%	-0	19
Pharmacy	2	3	1	1	-1	-28.9%	-1	-48.8%	+1	2
Health & Social Care Professionals	**22**	**22**	**21**	**22**	**+0.3**	**+1.4%**	**+0.3**	**+1.2%**	**+0.9**	**28**
Administrative/ Supervisory (V to VII)	2	4	4	4	+2	+98.0%	-1	-11.2%	+0	4
Clerical (III & IV)	42	40	41	42	+0	+0.9%	+2	+4.8%	+1	46
Management & Administrative	**44**	**45**	**45**	**46**	**+2.4**	**+5.4%**	**+1.4**	**+3.2%**	**+1.1**	**50**
Support	14	45	46	49	+35	+248.9%	+3	+7.1%	+2	53
General Support	**14**	**45**	**46**	**49**	**+34.7**	**+248.9%**	**+3.2**	**+7.1%**	**+2.4**	**53**
Health Care Assistants	32	11	11	12	-20	-61.9%	+1	+10.8%	+1	14
Patient & Client Care	**32**	**11**	**11**	**12**	**-19.8**	**-61.9%**	**+1.2**	**+10.8%**	**+1.0**	**14**

Nenagh

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	**250**	**294**	**326**	**332**	**+82**	**+32.8%**	**+38**	**+12.8%**	**+5**	**374**
Consultants	4	9	8	7	+3	+83.5%	-1	-16.5%	-1	8
Registrars	4	3	6	6	+2	+47.8%	+3	+98.3%	-0	6
SHO/ Interns	8	6	9	8	-0	-1.1%	+2	+33.2%	-1	9
Medical & Dental	**16**	**18**	**23**	**21**	**+5.2**	**+32.3%**	**+3.5**	**+19.5%**	**-2.2**	**23**
Nurse/ Midwife Manager	28	33	34	35	+7	+25.5%	+2	+6.8%	+2	37
Nurse/ Midwife Specialist & AN/MP	4	12	16	17	+13	+348.4%	+4	+33.1%	+0	17
Staff Nurse/ Staff Midwife	81	89	102	103	+22	+27.2%	+14	+15.3%	+2	122
Nursing & Midwifery	**113**	**135**	**151**	**155**	**+42.1**	**+37.3%**	**+20.1**	**+14.9%**	**+3.7**	**176**
Therapy Professions	8	9	9	9	+1	+6.8%	-0	-3.3%	-1	11
Health Science/ Diagnostics	6	9	12	12	+5	+85.4%	+3	+35.9%	+0	13
Pharmacy	2	2	3	2	+1	+44.0%	-0	-0.8%	-0	3
Health & Social Care Professionals	**16**	**20**	**24**	**23**	**+6.8**	**+41.9%**	**+2.8**	**+14.1%**	**-0.7**	**27**
Administrative/ Supervisory (V to VII)	3	6	7	7	+4	+132.8%	+1	+16.4%	-0	7
Clerical (III & IV)	32	37	37	38	+7	+20.8%	+2	+4.6%	+1	42
Management & Administrative	**35**	**43**	**44**	**45**	**+10.5**	**+30.3%**	**+2.6**	**+6.2%**	**+1.5**	**49**
Support	9	24	26	28	+19	+213.7%	+5	+20.5%	+2	34
Maintenance/ Technical	3	4	4	4	+1	+45.5%	+0	+1.0%	+0	4
General Support	**12**	**28**	**30**	**32**	**+20.6**	**+174.5%**	**+4.9**	**+17.7%**	**+2.4**	**38**
Health Care Assistants	58	50	54	54	-4	-7.2%	+4	+7.4%	+0	60
Care, other		1	1	1	+1		+0	+1.0%	+0	1
Patient & Client Care	**58**	**51**	**55**	**55**	**-3.2**	**-5.5%**	**+3.7**	**+7.3%**	**+0.4**	**61**

St. John's Limerick

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	311	332	368	378	+66	+21.2%	+46	+13.8%	+9	413
Consultants	8	4	7	7	-0	-2.1%	+3	+76.2%	+0	8
Registrars	9	13	10	10	+1	+11.1%	-3	-23.1%	+0	10
SHO/ Interns	7	7	12	12	+5	+71.4%	+5	+71.4%	+0	12
Medical & Dental	24	24	29	29	+5.8	+24.8%	+5.2	+21.5%	+0.2	30
Nurse/ Midwife Manager	24	32	31	30	+6	+24.5%	-1	-3.5%	-1	33
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	+1	+12.5%	+1	+12.5%	+0	10
Staff Nurse/ Staff Midwife	93	92	96	98	+5	+4.9%	+6	+6.6%	+2	109
Nursing/ Midwifery Student				1	+1		+1		+1	1
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing & Midwifery	127	132	137	139	+12.6	+9.9%	+7.0	+5.3%	+2.0	154
Therapy Professions	5	6	6	7	+2	+49.4%	+1	+15.8%	+1	8
Health Science/ Diagnostics	12	12	11	12	+1	+5.8%	+1	+6.8%	+1	14
Pharmacy	4	6	7	7	+2	+49.3%	+0	+3.1%	+0	9
Health & Social Care Professionals	21	24	24	26	+5.3	+25.0%	+2.0	+8.2%	+2.0	31
Management (VIII & above)	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Administrative/ Supervisory (V to VII)	16	21	25	26	+11	+67.7%	+5	+23.6%	+1	27
Clerical (III & IV)	45	43	55	55	+10	+22.1%	+13	+29.3%	+1	61
Management & Administrative	68	72	87	89	+20.6	+30.3%	+16.6	+23.0%	+2.0	95
Support	40	38	44	45	+5	+12.8%	+7	+18.6%	+1	52
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
General Support	42	40	46	47	+5.1	+12.2%	+7.0	+17.7%	+1.0	54
Health Care Assistants	29	38	44	46	+17	+57.2%	+8	+21.0%	+2	48
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	30	39	45	47	+16.8	+55.3%	+8.0	+20.5%	+2.0	49

UH Limerick

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	**2,814**	**3,641**	**3,832**	**3,829**	**+1,016**	**+36.1%**	**+188**	**+5.2%**	**-3**	**4,139**
Consultants	125	151	168	170	+44	+35.5%	+19	+12.6%	+1	181
Registrars	155	190	206	210	+55	+35.2%	+20	+10.7%	+4	214
SHO/ Interns	155	205	249	251	+96	+61.9%	+47	+22.7%	+3	258
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	**437**	**546**	**624**	**632**	**+195.3**	**+44.7%**	**+85.9**	**+15.7%**	**+8.2**	**655**
Nurse/ Midwife Manager	198	266	286	286	+88	+44.3%	+20	+7.4%	+0	304
Nurse/ Midwife Specialist & AN/MP	53	78	90	89	+37	+69.9%	+11	+14.5%	-0	96
Staff Nurse/ Staff Midwife	756	959	935	945	+189	+25.0%	-14	-1.4%	+10	1,044
Nursing/ Midwifery Student	0	2	30	4	+3	########	+2	+130.9%	-26	18
Nursing/ Midwifery other	6	7	9	9	+2	+36.5%	+2	+26.2%	+0	10
Nursing & Midwifery	**1,014**	**1,312**	**1,349**	**1,333**	**+319.1**	**+31.5%**	**+21.1**	**+1.6%**	**-16.8**	**1,472**
Therapy Professions	64	94	92	92	+28	+44.4%	-1	-1.4%	+0	100
Health Science/ Diagnostics	217	224	251	253	+36	+16.8%	+30	+13.2%	+3	276
Social Workers	10	13	10	8	-2	-23.2%	-5	-38.4%	-2	8
Psychologists	3	5	7	6	+3	+117.6%	+1	+27.0%	-0	8
Pharmacy	37	50	51	50	+13	+35.6%	+0	+0.7%	-1	57
H&SC, Other	7	12	6	9	+1	+18.1%	-3	-25.4%	+3	9
Health & Social Care Professionals	**338**	**397**	**417**	**419**	**+80.4**	**+23.8%**	**+22.2**	**+5.6%**	**+2.3**	**458**
Management (VIII & above)	25	29	31	30	+5	+20.3%	+1	+3.9%	-1	30
Administrative/ Supervisory (V to VII)	77	170	190	194	+116	+150.8%	+24	+13.9%	+4	202
Clerical (III & IV)	317	386	388	389	+72	+22.6%	+2	+0.6%	+0	416
Management & Administrative	**419**	**585**	**608**	**612**	**+193.1**	**+46.1%**	**+26.9**	**+4.6%**	**+4.0**	**648**
Support	196	519	522	517	+322	+164.4%	-2	-0.3%	-5	561
Maintenance/ Technical	32	30	32	32	+0	+0.5%	+2	+5.2%	-0	34
General Support	**227**	**549**	**554**	**549**	**+321.8**	**+141.5%**	**-0.0**	**0.0%**	**-5.0**	**595**
Health Care Assistants	374	249	276	282	-93	-24.7%	+32	+12.9%	+6	305
Care, other	5	3	4	3	-2	-34.1%	+0	+6.2%	-1	6
Patient & Client Care	**379**	**252**	**280**	**285**	**-94.1**	**-24.8%**	**+32.4**	**+12.8%**	**+4.7**	**311**

ULHG HQ

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	**6**	**12**	**17**	**16**	**+10**	**+166.6%**	**+4**	**+34.5%**	**-1**	**16**
Nurse/ Midwife Manager	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Nursing & Midwifery	**1**	**1**	**1**	**1**	**+0.0**	**+0.0%**	**+0.0**	**+1.0%**	**+0.0**	**1**
Management (VIII & above)	4	8	12	11	+7	+175.9%	+3	+39.2%	-1	11
Administrative/ Supervisory (V to VII)	1	2	3	3	+2	+196.0%	+1	+49.5%	-0	3
Clerical (III & IV)		1	1	1	+1		+0	+1.0%	+0	1
Management & Administrative	**5**	**11**	**16**	**15**	**+10.0**	**+200.0%**	**+4.1**	**+37.6%**	**-1.0**	**15**

UMH Limerick

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	**375**	**384**	**402**	**398**	**+23**	**+6.3%**	**+14**	**+3.7%**	**-4**	**457**
Consultants	16	15	16	17	+2	+9.9%	+2	+13.5%	+1	18
Registrars	16	14	19	18	+2	+12.0%	+4	+30.6%	-1	18
SHO/ Interns	17	14	16	17	+1	+3.1%	+3	+23.4%	+1	18
Medical & Dental	**48**	**43**	**51**	**52**	**+4.0**	**+8.3%**	**+9.5**	**+22.2%**	**+1.3**	**54**
Nurse/ Midwife Manager	33	41	49	46	+13	+40.8%	+5	+11.2%	-3	51
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	+3	+88.9%	+1	+18.2%	+0	8
Staff Nurse/ Staff Midwife	166	166	152	157	-9	-5.7%	-9	-5.5%	+5	192
Nursing/ Midwifery Student	19	2	10	1	-18	-93.3%	-1	-36.4%	-8	5
Nursing/ Midwifery other	3	5	5	4	+1	+28.3%	-1	-13.5%	-1	5
Nursing & Midwifery	**225**	**221**	**223**	**216**	**-9.2**	**-4.1%**	**-4.8**	**-2.2%**	**-7.2**	**261**
Therapy Professions	2	1	2	1	-1	-51.7%	+0	+30.6%	-1	2
Health Science/ Diagnostics	1	1	1	1	-0	-40.0%	+0	+1.7%	+0	1
Social Workers	1				-1	-100.0%				
Health & Social Care Professionals	**4**	**1**	**2**	**2**	**-2.6**	**-60.2%**	**+0.3**	**+18.8%**	**-0.5**	**3**
Management (VIII & above)		1	1	1	+1		+0	+1.0%	+0	1
Administrative/ Supervisory (V to VII)	2	5	5	5	+3	+148.0%	+0	+1.3%	+0	5
Clerical (III & IV)	34	37	36	36	+2	+5.6%	-1	-1.9%	-0	38
Management & Administrative	**36**	**43**	**42**	**42**	**+5.8**	**+16.1%**	**-0.6**	**-1.5%**	**-0.4**	**44**
Support	21	51	52	52	+32	+153.6%	+1	+1.8%	+0	58
General Support	**21**	**51**	**52**	**52**	**+31.7**	**+153.6%**	**+0.9**	**+1.8%**	**+0.3**	**58**
Health Care Assistants	39	25	31	34	-6	-14.5%	+9	+36.6%	+2	36
Care, other	1	0	0	0	-1	-51.0%	+0	+2.1%	+0	1
Patient & Client Care	**40**	**25**	**32**	**34**	**-6.2**	**-15.4%**	**+9.0**	**+35.9%**	**+2.4**	**37**

Employment Report by Grade Group: OCT 2023

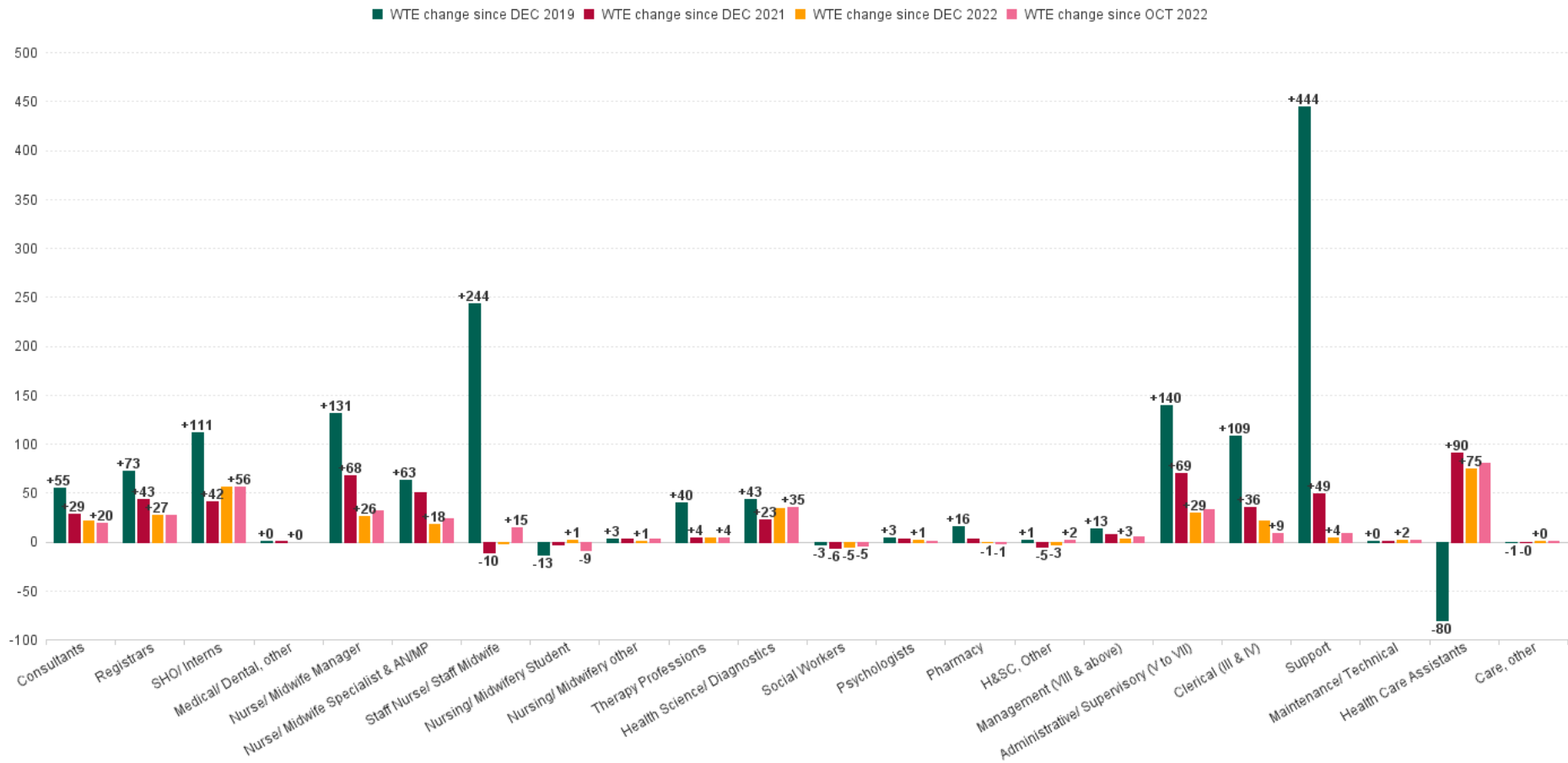| Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	**4,146**	**5,222**	**5,524**	**5,537**	**+1,390**	**+33.5%**	**+315**	**+6.0%**	**+12**	**6,051**
Consultant Anaesthesia	18	22	24	23	+5	+28.6%	+1	+5.3%	-1	25
Consultant Emergency Medicine	7	12	13	12	+5	+64.6%	+1	+4.4%	-1	13
Consultant Medicine	53	64	71	72	+19	+36.3%	+8	+13.2%	+1	79
Consultant Obstetrics & Gynaecology	14	12	13	14	+1	+3.9%	+2	+16.8%	+1	15
Consultant Paediatrics	11	15	18	19	+7	+64.4%	+3	+22.7%	+1	19
Consultant Pathology	13	14	16	16	+2	+16.9%	+2	+15.8%	-0	17
Consultant Radiology	15	14	16	17	+2	+10.7%	+2	+15.4%	+1	17
Consultant Surgery	34	46	47	48	+14	+41.3%	+2	+3.9%	+1	50
Consultants	**165**	**198**	**218**	**220**	**+55**	**+33.1%**	**+22**	**+10.9%**	**+2**	**235**
Registrar	127	154	173	177	+50	+39.8%	+23	+14.6%	+4	181
Senior Registrar	5	4	7	7	+3	+55.6%	+3	+76.8%	+0	7
Specialist Registrar	59	78	80	79	+20	+33.2%	+1	+1.6%	-1	80
Registrars	**190**	**236**	**260**	**263**	**+73**	**+38.1%**	**+27**	**+11.4%**	**+3**	**268**
Interns	56	67	74	74	+18	+32.6%	+7	+10.3%	+0	77
Senior House Officer	141	185	232	234	+93	+66.0%	+49	+26.2%	+2	242
SHO/ Interns	**197**	**252**	**306**	**308**	**+111**	**+56.5%**	**+56**	**+22.0%**	**+2**	**319**
Other Medical	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical/ Dental, other	**1**	**1**	**1**	**1**	**+0**	**+4.9%**	**+0**	**+0.0%**	**+0**	**2**
Medical & Dental	**553**	**687**	**785**	**791**	**+238**	**+43.1%**	**+104**	**+15.1%**	**+7**	**824**
Clinical Nurse/ Midwife Manager 1	77	103	116	114	+37	+48.1%	+10	+10.1%	-2	122
Clinical Nurse/ Midwife Manager 2	186	239	250	253	+67	+36.0%	+14	+5.9%	+3	272
Clinical Nurse/ Midwife Manager 3	18	28	25	24	+6	+34.2%	-4	-12.7%	-1	25
Director Nursing/Midwifery, Assistant	37	51	55	54	+17	+45.5%	+3	+6.2%	-1	56
Director of Nursing/Midwifery	7	9	11	11	+4	+55.4%	+2	+22.9%	+0	11
Nurse/ Midwife Manager	**325**	**430**	**457**	**456**	**+131**	**+40.3%**	**+26**	**+6.1%**	**-1**	**486**
Advanced Nurse/ Midwife Practitioner	15	24	24	26	+11	+76.0%	+3	+10.6%	+2	27
Adv. Nurse/ Midwife, Candidate	7	21	35	34	+27	+384.0%	+12	+57.9%	-2	34
Clinical Nurse/ Midwife Specialist	54	76	80	79	+25	+46.9%	+3	+4.2%	-0	88
Nurse/ Midwife Specialist & AN/MP	**76**	**121**	**139**	**139**	**+63**	**+83.7%**	**+18**	**+15.0%**	**-0**	**149**
Staff Midwives	145	136	114	118	-27	-18.4%	-17	-12.9%	+4	150
Staff Nurses [General/ Children's]	1,081	1,336	1,339	1,351	+270	+25.0%	+16	+1.2%	+12	1,510
Staff Nurse/ Staff Midwife	**1,226**	**1,471**	**1,453**	**1,470**	**+244**	**+19.9%**	**-2**	**-0.1%**	**+16**	**1,660**
Nursing/ Midwifery awaiting registration		2		1	+1		-1	-49.5%	+1	1
Post-registration Nurse/ Midwife Student	16	2	10	1	-15	-92.0%	-1	-36.4%	-8	5
Pre-registration Nurse/ Midwife Intern	3	1	30	4	+0	+12.5%	+3	+562.3%	-26	18
Nursing/ Midwifery Student	**19**	**4**	**39**	**6**	**-13**	**-69.5%**	**+1**	**+28.5%**	**-34**	**24**
Nursing Education/Clinical	11	13	15	14	+3	+30.6%	+1	+8.7%	-1	16
Nursing/ Midwifery other	**11**	**13**	**15**	**14**	**+3**	**+30.6%**	**+1**	**+8.7%**	**-1**	**16**
Nursing & Midwifery	**1,657**	**2,040**	**2,105**	**2,085**	**+428**	**+25.8%**	**+45**	**+2.2%**	**-20**	**2,335**
Dietitians	17	22	21	21	+3	+19.9%	-1	-5.6%	-1	23
Occupational Therapists	8	21	17	20	+12	+162.1%	-1	-6.7%	+3	20
Orthoptists		1	1	1	+1		+0	+1.0%	+0	1
Physiotherapists	52	61	68	70	+18	+34.1%	+9	+14.9%	+2	79
Podiatrists & Chiropodists	3	3	3	2	-1	-22.3%	-1	-29.8%	-0	3

Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	**4,146**	**5,222**	**5,524**	**5,537**	**+1,390**	**+33.5%**	**+315**	**+6.0%**	**+12**	**6,051**
Speech & Language Therapists	5	12	12	11	+6	+130.0%	-1	-10.1%	-1	13
Therapy Professions	**84**	**120**	**121**	**124**	**+40**	**+47.0%**	**+4**	**+3.5%**	**+2**	**139**
Audiology	1	2	2	2	+1	+100.0%	+0	+1.0%	+0	2
Biochemists	7	5	5	5	-2	-23.9%	+0	+8.8%	+0	6
Cardiac Physiologists	16	11	16	17	+1	+6.9%	+6	+49.6%	+1	18
Clinical Engineering	6	11	14	15	+9	+146.0%	+3	+29.5%	+0	16
E.C.G. Technicians	2	2	2	2	-0	-5.5%	+0	+1.6%	-0	2
Medical Science	129	127	137	137	+8	+6.2%	+10	+8.1%	+1	153
Neuro-Physiologists	1	1	1	1	-0	-28.6%	+0	+1.0%	+0	1
Phlebotomists	1		1	1	+0	+29.9%	+1		+0	1
Physicists	2	2	4	4	+2	+94.0%	+2	+125.6%	+0	4
Radiographers	80	95	101	102	+22	+27.5%	+7	+7.8%	+1	112
Respiratory Physiologists	4	2	3	3	-1	-24.6%	+1	+51.5%	+0	3
Vascular Physiologists	3	3	5	6	+3	+106.9%	+3	+112.8%	+1	6
Health Science/ Diagnostics	**252**	**261**	**292**	**295**	**+43**	**+17.0%**	**+35**	**+13.3%**	**+4**	**324**
Social Workers	11	13	10	8	-3	-30.1%	-5	-38.4%	-2	8
Social Workers	**11**	**13**	**10**	**8**	**-3**	**-30.1%**	**-5**	**-38.4%**	**-2**	**8**
Psychologists	3	5	7	6	+3	+117.6%	+1	+27.0%	-0	8
Psychologists	**3**	**5**	**7**	**6**	**+3**	**+117.6%**	**+1**	**+27.0%**	**-0**	**8**
Pharmacists	25	32	31	30	+4	+17.3%	-2	-7.1%	-1	33
Pharmacy Technicians	20	29	30	31	+11	+56.9%	+2	+5.4%	+1	38
Pharmacy	**45**	**61**	**61**	**60**	**+16**	**+34.6%**	**-1**	**-1.1%**	**-1**	**71**
HSCP Trainees/Students	5	7	2	5	-0	-8.3%	-2	-28.7%	+3	5
Other Health & Social Care		2	2	2	+2		-0	-3.2%	-0	2
Play Therapists/ Specialists	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
Vaccinators		1					-1	-100.0%		
H&SC, Other	**7**	**12**	**6**	**9**	**+1**	**+18.1%**	**-3**	**-25.4%**	**+3**	**9**
Health & Social Care Professionals	**403**	**471**	**496**	**502**	**+100**	**+24.7%**	**+32**	**+6.7%**	**+6**	**559**
Executive Management	5	9	10	8	+3	+59.6%	-1	-10.2%	-2	8
Senior Management (VIII & GM)	31	37	41	41	+10	+32.7%	+4	+11.2%	+0	41
Management (VIII & above)	**36**	**46**	**51**	**49**	**+13**	**+36.5%**	**+3**	**+7.0%**	**-2**	**49**
Middle Management (V-VII)	103	213	237	242	+140	+135.9%	+29	+13.8%	+5	252
Administrative/ Supervisory (V to VII)	**103**	**213**	**237**	**242**	**+140**	**+135.9%**	**+29**	**+13.8%**	**+5**	**252**
General Administrative (III & IV)	485	573	592	594	+109	+22.4%	+21	+3.7%	+2	642
Clerical (III & IV)	**485**	**573**	**592**	**594**	**+109**	**+22.4%**	**+21**	**+3.7%**	**+2**	**642**
Management & Administrative	**624**	**832**	**879**	**885**	**+261**	**+41.9%**	**+53**	**+6.4%**	**+6**	**943**
Catering	25	36	36	38	+13	+53.5%	+2	+6.2%	+2	41
Household Services	68	417	411	413	+344	+504.3%	-4	-1.0%	+1	457
Other Labs & Associated	31	39	38	37	+6	+20.0%	-2	-4.0%	-1	43
Other Support	40	52	55	54	+14	+36.0%	+2	+3.9%	-1	60
Portering	123	183	189	188	+66	+53.6%	+6	+3.1%	-1	198
Support	**286**	**726**	**730**	**730**	**+444**	**+155.0%**	**+4**	**+0.6%**	**+1**	**799**
Maintenance	38	36	38	38	+0	+1.1%	+2	+4.5%	-0	40
Technical Services	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Maintenance/ Technical	**39**	**37**	**39**	**39**	**+0**	**+1.1%**	**+2**	**+4.4%**	**-0**	**41**
General Support	**325**	**764**	**769**	**769**	**+444**	**+136.7%**	**+6**	**+0.7%**	**+0**	**840**
Attendant/ Aide	354	105	118	121	-233	-65.9%	+16	+15.2%	+3	134

Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	**4,146**	**5,222**	**5,524**	**5,537**	**+1,390**	**+33.5%**	**+315**	**+6.0%**	**+12**	**6,051**
Health Care Assistant/ Care Assistant	214	305	350	362	+148	+69.2%	+57	+18.7%	+12	390
Health & Social Care Assistants	9	12	14	14	+5	+55.0%	+2	+13.5%	+0	16
Health Care Assistants	**577**	**422**	**482**	**497**	**-80**	**-13.9%**	**+75**	**+17.7%**	**+14**	**540**
Other Care Grades	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pastoral Care	7	5	7	6	-1	-16.5%	+0	+3.7%	-1	9
Care, other	**8**	**6**	**8**	**7**	**-1**	**-14.4%**	**+0**	**+3.3%**	**-1**	**10**
Patient & Client Care	**585**	**429**	**490**	**503**	**-81**	**-13.9%**	**+75**	**+17.5%**	**+13**	**550**

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since OCT 2022

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

Demographic Grade Group OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	**5,537**	**6,051**	**1:0.9**	**22.48%**	**77.52%**	**1:1**	**1:0.9**	**82.70%**	**15.32%**	**67.38%**	**81.44%**	**18.56%**	**96.03%**	**77.21%**
Consultant Medicine	72.14	79	1:0.9	63.29%	36.71%	1:1	1:0.8	67.09%	41.77%	25.32%	91.14%	8.86%	94.00%	86.21%
Consultant Obstetrics & Gynaecology	14.03	15	1:0.9	33.33%	66.67%	1:0.9	1:1	73.33%	20.00%	53.33%	86.67%	13.33%	80.00%	90.00%
Consultant Surgery	47.78	50	1:1	88.00%	12.00%	1:1	1:0.9	72.00%	60.00%	12.00%	94.00%	6.00%	95.45%	83.33%
Consultant Emergency Medicine	12.03	13	1:0.9	69.23%	30.77%	1:1	1:0.9	61.54%	38.46%	23.08%	84.62%	15.38%	100.00%	50.00%
Consultant Paediatrics	18.5	19	1:1	57.89%	42.11%	1:1	1:0.9	73.68%	42.11%	31.58%	94.74%	5.26%	100.00%	87.50%
Consultant Pathology	15.72	17	1:0.9	47.06%	52.94%	1:1	1:0.9	70.59%	29.41%	41.18%	94.12%	5.88%	100.00%	88.89%
Consultant Radiology	16.5	17	1:1	70.59%	29.41%	1:1	1:0.9	94.12%	64.71%	29.41%	94.12%	5.88%	100.00%	80.00%
Consultant Anaesthesia	23.14	25	1:0.9	76.00%	24.00%	1:1	1:0.8	84.00%	64.00%	20.00%	96.00%	4.00%	100.00%	83.33%
Consultants	**219.84**	**235**	**1:0.9**	**67.23%**	**32.77%**	**1:1**	**1:0.9**	**72.77%**	**47.23%**	**25.53%**	**92.34%**	**7.66%**	**96.20%**	**84.42%**
Registrar	176.91	181	1:1	60.77%	39.23%	1:1	1:1	1.66%	0.55%	1.10%	96.69%	3.31%	98.18%	94.37%
Specialist Registrar	78.93	80	1:1	46.25%	53.75%	1:1	1:1				96.25%	3.75%	97.30%	95.35%
Senior Registrar	7	7	1:1	28.57%	71.43%	1:1	1:1				100.00%		100.00%	100.00%
Registrars	**262.84**	**268**	**1:1**	**55.60%**	**44.40%**	**1:1**	**1:1**	**1.12%**	**0.37%**	**0.75%**	**96.64%**	**3.36%**	**97.99%**	**94.96%**
Interns	74.25	77	1:1	44.16%	55.84%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	233.71	242	1:1	50.83%	49.17%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	**307.96**	**319**	**1:1**	**49.22%**	**50.78%**	**1:1**	**1:1**				**100.00%**		**100.00%**	**100.00%**
Other Medical	0.85	2	1:0.4		100.00%	1:	1:0.4					100.00%		
Medical/ Dental, other	**0.85**	**2**	**1:0.4**		**100.00%**	**1:**	**1:0.4**					**100.00%**		
Medical & Dental	**791**	**824**	**1:1**	**56.31%**	**43.69%**	**1:1**	**1:0.9**	**21.12%**	**13.59%**	**7.52%**	**96.48%**	**3.52%**	**98.06%**	**94.44%**
Clinical Nurse/ Midwife Manager 2	252.74	272	1:0.9	3.31%	96.69%	1:1	1:0.9	99.26%	3.31%	95.96%	78.68%	21.32%	88.89%	78.33%
Clinical Nurse/ Midwife Manager 1	113.66	122	1:0.9	6.56%	93.44%	1:1	1:0.9	99.18%	6.56%	92.62%	75.41%	24.59%	100.00%	73.68%
Clinical Nurse/ Midwife Manager 3	24.48	25	1:1	12.00%	88.00%	1:1	1:1	100.00%	12.00%	88.00%	96.00%	4.00%	100.00%	95.45%
Director Nursing/Midwifery, Assistant	54.34	56	1:1	8.93%	91.07%	1:0.9	1:1	96.43%	7.14%	89.29%	92.86%	7.14%	80.00%	94.12%
Director of Nursing/Midwifery	10.86	11	1:1	27.27%	72.73%	1:1	1:1	100.00%	27.27%	72.73%	90.91%	9.09%	100.00%	87.50%
Nurse/ Midwife Manager	**456.09**	**486**	**1:0.9**	**5.76%**	**94.24%**	**1:1**	**1:0.9**	**98.97%**	**5.56%**	**93.42%**	**80.66%**	**19.34%**	**92.86%**	**79.91%**
Advanced Nurse/ Midwife Practitioner	26.16	27	1:1	7.41%	92.59%	1:1	1:1	100.00%	7.41%	92.59%	96.30%	3.70%	100.00%	96.00%
Clinical Nurse/ Midwife Specialist	79.33	88	1:0.9	2.27%	97.73%	1:1	1:0.9	100.00%	2.27%	97.73%	72.73%	27.27%	100.00%	72.09%
Adv. Nurse/ Midwife, Candidate	33.88	34	1:1	8.82%	91.18%	1:1	1:1	100.00%	8.82%	91.18%	100.00%		100.00%	100.00%

Demographic Grade Group OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	**5,537**	**6,051**	**1:0.9**	**22.48%**	**77.52%**	**1:1**	**1:0.9**	**82.70%**	**15.32%**	**67.38%**	**81.44%**	**18.56%**	**96.03%**	**77.21%**
Nurse/ Midwife Specialist & AN/MP	**139.37**	**149**	**1:0.9**	**4.70%**	**95.30%**	**1:1**	**1:0.9**	**100.00%**	**4.70%**	**95.30%**	**83.22%**	**16.78%**	**100.00%**	**82.39%**
Staff Nurses [General/ Children's]	1,351.35	1,510	1:0.9	8.15%	91.85%	1:1	1:0.9	99.14%	8.15%	90.99%	75.17%	24.83%	96.75%	73.25%
Staff Midwives	118.24	150	1:0.8		100.00%	1:	1:0.8	97.33%		97.33%	53.33%	46.67%		53.33%
Staff Nurse/ Staff Midwife	**1,469.59**	**1,660**	**1:0.9**	**7.41%**	**92.59%**	**1:1**	**1:0.9**	**98.98%**	**7.41%**	**91.57%**	**73.19%**	**26.81%**	**96.75%**	**71.31%**
Nursing/ Midwifery awaiting registration	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	3.51	18	1:0.2		100.00%	1:	1:0.2				5.56%	94.44%		5.56%
Post-registration Nurse/ Midwife Student	1.26	5	1:0.3		100.00%	1:	1:0.3				100.00%			100.00%
Nursing/ Midwifery Student	**5.77**	**24**	**1:0.2**		**100.00%**	**1:**	**1:0.2**	**4.17%**		**4.17%**	**29.17%**	**70.83%**		**29.17%**
Nursing Education/Clinical	14.3	16	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	68.75%	31.25%		68.75%
Nursing/ Midwifery other	**14.3**	**16**	**1:0.9**		**100.00%**	**1:**	**1:0.9**	**100.00%**		**100.00%**	**68.75%**	**31.25%**		**68.75%**
Nursing & Midwifery	**2,085**	**2,335**	**1:0.9**	**6.77%**	**93.23%**	**1:1**	**1:0.9**	**98.07%**	**6.72%**	**91.35%**	**74.90%**	**25.10%**	**96.20%**	**73.36%**
Dietitians	20.53	23	1:0.9		100.00%	1:	1:0.9	95.65%		95.65%	82.61%	17.39%		82.61%
Physiotherapists	69.67	79	1:0.9	25.32%	74.68%	1:1	1:0.9	97.47%	25.32%	72.15%	75.95%	24.05%	85.00%	72.88%
Occupational Therapists	19.66	20	1:1	5.00%	95.00%	1:1	1:1	95.00%	5.00%	90.00%	95.00%	5.00%	100.00%	94.74%
Podiatrists & Chiropodists	2.33	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Speech & Language Therapists	10.65	13	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	84.62%	15.38%		84.62%
Orthoptists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Therapy Professions	**123.84**	**139**	**1:0.9**	**15.11%**	**84.89%**	**1:1**	**1:0.9**	**97.12%**	**15.11%**	**82.01%**	**80.58%**	**19.42%**	**85.71%**	**79.66%**
Radiographers	102.43	112	1:0.9	18.75%	81.25%	1:1	1:0.9	92.86%	16.07%	76.79%	84.82%	15.18%	100.00%	81.32%
Medical Science	137.06	153	1:0.9	18.30%	81.70%	1:0.9	1:0.9	96.08%	17.65%	78.43%	82.35%	17.65%	89.29%	80.80%
Biochemists	5.21	6	1:0.9	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	83.33%	16.67%	100.00%	75.00%
Cardiac Physiologists	16.91	18	1:0.9	22.22%	77.78%	1:1	1:0.9	72.22%	5.56%	66.67%	88.89%	11.11%	100.00%	85.71%
Clinical Engineering	14.71	16	1:0.9	68.75%	31.25%	1:0.9	1:0.9	100.00%	68.75%	31.25%	93.75%	6.25%	100.00%	80.00%
E.C.G. Technicians	1.89	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Audiology	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Neuro-Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Phlebotomists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Physicists	3.88	4	1:1	75.00%	25.00%	1:1	1:1	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Respiratory Physiologists	3	3	1:1	66.67%	33.33%	1:1	1:1	66.67%	33.33%	33.33%	100.00%		100.00%	100.00%
Vascular Physiologists	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	**295.09**	**324**	**1:0.9**	**22.84%**	**77.16%**	**1:1**	**1:0.9**	**93.83%**	**20.37%**	**73.46%**	**84.88%**	**15.12%**	**95.95%**	**81.60%**
Social Workers	7.8	8	1:1	37.50%	62.50%	1:1	1:1	87.50%	25.00%	62.50%	100.00%		100.00%	100.00%
Social Workers	**7.8**	**8**	**1:1**	**37.50%**	**62.50%**	**1:1**	**1:1**	**87.50%**	**25.00%**	**62.50%**	**100.00%**		**100.00%**	**100.00%**

Demographic Grade Group OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	**5,537**	**6,051**	**1:0.9**	**22.48%**	**77.52%**	**1:1**	**1:0.9**	**82.70%**	**15.32%**	**67.38%**	**81.44%**	**18.56%**	**96.03%**	**77.21%**
Psychologists	6.44	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Psychologists	**6.44**	**8**	**1:0.8**		**100.00%**	**1:**	**1:0.8**	**100.00%**		**100.00%**	**50.00%**	**50.00%**		**50.00%**
Pharmacy Technicians	30.8	38	1:0.8		100.00%	1:	1:0.8	94.74%		94.74%	68.42%	31.58%		68.42%
Pharmacists	29.59	33	1:0.9	9.09%	90.91%	1:1	1:0.9	93.94%	6.06%	87.88%	84.85%	15.15%	100.00%	83.33%
Pharmacy	**60.39**	**71**	**1:0.9**	**4.23%**	**95.77%**	**1:1**	**1:0.8**	**94.37%**	**2.82%**	**91.55%**	**76.06%**	**23.94%**	**100.00%**	**75.00%**
HSCP Trainees/Students	4.94	5	1:1	20.00%	80.00%	1:1	1:1	20.00%		20.00%	80.00%	20.00%	100.00%	75.00%
Other Health & Social Care	1.79	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Play Therapists/ Specialists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
H&SC, Other	**8.73**	**9**	**1:1**	**11.11%**	**88.89%**	**1:1**	**1:1**	**55.56%**		**55.56%**	**88.89%**	**11.11%**	**100.00%**	**87.50%**
Health & Social Care Professionals	**502**	**559**	**1:0.9**	**18.25%**	**81.75%**	**1:1**	**1:0.9**	**94.10%**	**16.28%**	**77.82%**	**82.47%**	**17.53%**	**94.12%**	**79.87%**
Executive Management	7.98	8	1:1	37.50%	62.50%	1:1	1:1	100.00%	37.50%	62.50%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	40.77	41	1:1	24.39%	75.61%	1:1	1:1	97.56%	24.39%	73.17%	100.00%		100.00%	100.00%
Management (VIII & above)	**48.75**	**49**	**1:1**	**26.53%**	**73.47%**	**1:1**	**1:1**	**97.96%**	**26.53%**	**71.43%**	**100.00%**		**100.00%**	**100.00%**
Middle Management (V-VII)	242.45	252	1:1	15.48%	84.52%	1:1	1:1	92.46%	13.89%	78.57%	92.86%	7.14%	100.00%	91.55%
Administrative/ Supervisory (V to VII)	**242.45**	**252**	**1:1**	**15.48%**	**84.52%**	**1:1**	**1:1**	**92.46%**	**13.89%**	**78.57%**	**92.86%**	**7.14%**	**100.00%**	**91.55%**
General Administrative (III & IV)	593.82	642	1:0.9	9.19%	90.81%	1:1	1:0.9	68.38%	4.67%	63.71%	81.62%	18.38%	98.31%	79.93%
Clerical (III & IV)	**593.82**	**642**	**1:0.9**	**9.19%**	**90.81%**	**1:1**	**1:0.9**	**68.38%**	**4.67%**	**63.71%**	**81.62%**	**18.38%**	**98.31%**	**79.93%**
Management & Administrative	**885**	**943**	**1:0.9**	**11.77%**	**88.23%**	**1:1**	**1:0.9**	**76.35%**	**8.27%**	**68.08%**	**85.58%**	**14.42%**	**99.10%**	**83.77%**
Household Services	412.63	457	1:0.9	26.70%	73.30%	1:1	1:0.9	89.50%	23.19%	66.30%	77.90%	22.10%	95.08%	71.64%
Catering	38.44	41	1:0.9	29.27%	70.73%	1:1	1:0.9	92.68%	21.95%	70.73%	82.93%	17.07%	100.00%	75.86%
Portering	188.44	198	1:1	82.83%	17.17%	1:1	1:0.9	95.45%	78.79%	16.67%	91.92%	8.08%	96.34%	70.59%
Other Labs & Associated	36.98	43	1:0.9	16.28%	83.72%	1:0.9	1:0.8	97.67%	16.28%	81.40%	67.44%	32.56%	85.71%	63.89%
Other Support	53.93	60	1:0.9	25.00%	75.00%	1:0.9	1:0.9	98.33%	25.00%	73.33%	63.33%	36.67%	93.33%	53.33%
Support	**730.43**	**799**	**1:0.9**	**40.05%**	**59.95%**	**1:1**	**1:0.9**	**92.24%**	**36.67%**	**55.57%**	**79.97%**	**20.03%**	**95.63%**	**69.52%**
Maintenance	37.93	40	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	**38.93**	**41**	**1:0.9**	**100.00%**		**1:0.9**	**1:**	**100.00%**	**100.00%**		**100.00%**		**100.00%**	
General Support	**769**	**840**	**1:0.9**	**42.98%**	**57.02%**	**1:1**	**1:0.9**	**92.62%**	**39.76%**	**52.86%**	**80.95%**	**19.05%**	**96.12%**	**69.52%**
Health & Social Care Assistants	14	16	1:0.9	6.25%	93.75%	1:0.8	1:0.9	87.50%	6.25%	81.25%	50.00%	50.00%		53.33%
Health Care Assistant/ Care Assistant	362.07	390	1:0.9	28.21%	71.79%	1:0.9	1:0.9	96.15%	27.44%	68.72%	81.79%	18.21%	92.73%	77.50%
Attendant/ Aide	120.86	134	1:0.9	32.84%	67.16%	1:1	1:0.9	91.04%	32.09%	58.96%	77.61%	22.39%	90.91%	71.11%
Health Care Assistants	**496.93**	**540**	**1:0.9**	**28.70%**	**71.30%**	**1:0.9**	**1:0.9**	**94.63%**	**27.96%**	**66.67%**	**79.81%**	**20.19%**	**91.61%**	**75.06%**
Pastoral Care	5.56	9	1:0.6	100.00%		1:0.6	1:	44.44%	44.44%		44.44%	55.56%	44.44%	

Demographic Grade Group OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	**5,537**	**6,051**	**1:0.9**	**22.48%**	**77.52%**	**1:1**	**1:0.9**	**82.70%**	**15.32%**	**67.38%**	**81.44%**	**18.56%**	**96.03%**	**77.21%**
Other Care Grades	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Care, other	**6.56**	**10**	**1:0.7**	**90.00%**	**10.00%**	**1:0.6**	**1:1**	**50.00%**	**40.00%**	**10.00%**	**50.00%**	**50.00%**	**44.44%**	**100.00%**
Patient & Client Care	**503**	**550**	**1:0.9**	**29.82%**	**70.18%**	**1:0.9**	**1:0.9**	**93.82%**	**28.18%**	**65.64%**	**79.27%**	**20.73%**	**89.02%**	**75.13%**

University of Limerick Hospital Group OCT 2023

Demographic Hospital OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	**5,537**	**6,051**	**1:0.9**	**22.48%**	**77.52%**	**1:1**	**1:0.9**	**82.70%**	**15.32%**	**67.38%**	**81.44%**	**18.56%**	**96.03%**	**77.21%**
Croom Orthopaedic	315	347	1:0.9	26.22%	73.78%	1:1	1:0.9	84.44%	18.73%	65.71%	78.67%	21.33%	93.41%	73.44%
Ennis	270	305	1:0.9	17.38%	82.62%	1:0.9	1:0.9	87.87%	13.11%	74.75%	69.51%	30.49%	86.79%	65.87%
Nenagh	332	374	1:0.9	14.97%	85.03%	1:0.9	1:0.9	91.98%	11.76%	80.21%	70.32%	29.68%	100.00%	65.09%
St. John's Limerick	378	413	1:0.9	17.19%	82.81%	1:1	1:0.9	89.59%	12.11%	77.48%	75.30%	24.70%	97.18%	70.76%
UH Limerick	3,829	4,139	1:0.9	25.20%	74.80%	1:1	1:0.9	80.48%	16.79%	63.69%	84.90%	15.10%	96.64%	80.94%
ULHG HQ	16	16	1:1	37.50%	62.50%	1:1	1:1	93.75%	31.25%	62.50%	100.00%		100.00%	100.00%
UMH Limerick	398	457	1:0.9	8.75%	91.25%	1:1	1:0.9	83.81%	6.13%	77.68%	74.18%	25.82%	90.00%	72.66%

University of Limerick Hospital Group Employment Rep

Month-on-Month Summary

WTE change since SEP 2023		% WTE change since SEP 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+0.23%	+12.4	+1.9	+2.8	+1.9	+0.0	+6.5	-1.0	-0.1	+16.2	-33.7	-0.9	-19.5	+2.5	+3.6	-2.0	-0.1	-0.6	+2.6	+5.9	-1.8	+5.2	+2.3	+5.7	+0.6	-0.3	+0.4	+14.5	-1.0	+13.5
UH Limerick	48029	-0.07%	-2.7	+1.4	+4.2	+2.6	+0.0	+8.2	+0.1	-0.3	+9.8	-26.5	+0.0	-16.8	+0.4	+2.6	-2.0	-0.1	-1.2	+2.6	+2.3	-0.8	+4.2	+0.5	+4.0	-4.8	-0.3	-5.0	+5.7	-1.0	+4.7
UMH Limerick	48030	-1.04%	-4.2	+1.0	-1.0	+1.3		+1.3	-2.8	+0.1	+4.7	-8.2	-0.9	-7.2	-0.5	+0.0					-0.5	+0.0	+0.0	-0.4	-0.4	+0.3		+0.3	+2.4	+0.0	+2.4
Ennis	48031	+2.71%	+7.1	+0.2	+0.0	-0.3		-0.1	+0.3	+0.1	+1.4			+1.8	+0.3	-0.1			+0.8		+0.9		+0.0	+1.1	+1.1	+2.4		+2.4	+1.0		+1.0
Nenagh	48032	+1.54%	+5.0	-0.7	-0.1	-1.5		-2.2	+1.8	+0.5	+1.5			+3.7	-0.7	+0.1			-0.1		-0.7		-0.0	+1.5	+1.5	+2.4	+0.0	+2.4	+0.4	+0.0	+0.4
Croom Orthopaedic	48033	-0.32%	-1.0	-0.2	-0.4	-0.2		-0.8	+0.6	-0.5	-3.2			-3.1	+2.0	-0.1					+2.0		+0.0	-1.4	-1.4	-0.7	+0.0	-0.7	+3.0	+0.0	+3.0
St. John's Limerick	48034	+2.50%	+9.2	+0.2	+0.0	+0.0		+0.2	-1.0	+0.0	+2.0	+1.0	+0.0	+2.0	+1.0	+1.0			+0.0		+2.0	+0.0	+1.0	+1.0	+2.0	+1.0	+0.0	+1.0	+2.0	+0.0	+2.0
ULHG HQ	48035	-6.07%	-1.0						+0.0					+0.0								-1.0	-0.0	+0.0	-1.0						

HSE

University of Limerick Hospital Group Employment Report: OCT 2023

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.03%	+315	+22	+27	+56	+0	+104	+26	+18	-2	+1	+1	+45	+4	+35	-5	+1	-1	-3	+32	+3	+29	+21	+53	+4	+2	+6	+75	+0	+75
UH Limerick	+5.17%	+188	+19	+20	+47	+0	+86	+20	+11	-14	+2	+2	+21	-1	+30	-5	+1	+0	-3	+22	+1	+24	+2	+27	-2	+2	-0	+32	+0	+32
UMH Limerick	+3.72%	+14	+2	+4	+3		+9	+5	+1	-9	-1	-1	-5	+0	+0					+0	+0	+0	-1	-1	+1		+1	+9	+0	+9
Ennis	+5.06%	+13	-1	+2	-0		+1	+1	+1	+4			+6	+0	+1			-1		+0		-1	+2	+1	+3		+3	+1		+1
Nenagh	+12.78%	+38	-1	+3	+2		+3	+2	+4	+14			+20	-0	+3			-0		+3		+1	+2	+3	+5	+0	+5	+4	+0	+4
Croom Orthopaedic	+3.85%	+12	-0	+0	-1		-1	-0	-0	-2	-1		-4	+4	-0					+4		-1	+3	+2	-10	+0	-10	+21	+0	+21
St. John's Limerick	+13.80%	+46	+3	-3	+5		+5	-1	+1	+6	+1	+0	+7	+1	+1			+0		+2	-1	+5	+13	+17	+7	+0	+7	+8	+0	+8
ULHG HQ	+34.51%	+4						+0					+0									+3	+1	+0	+4						

HSE

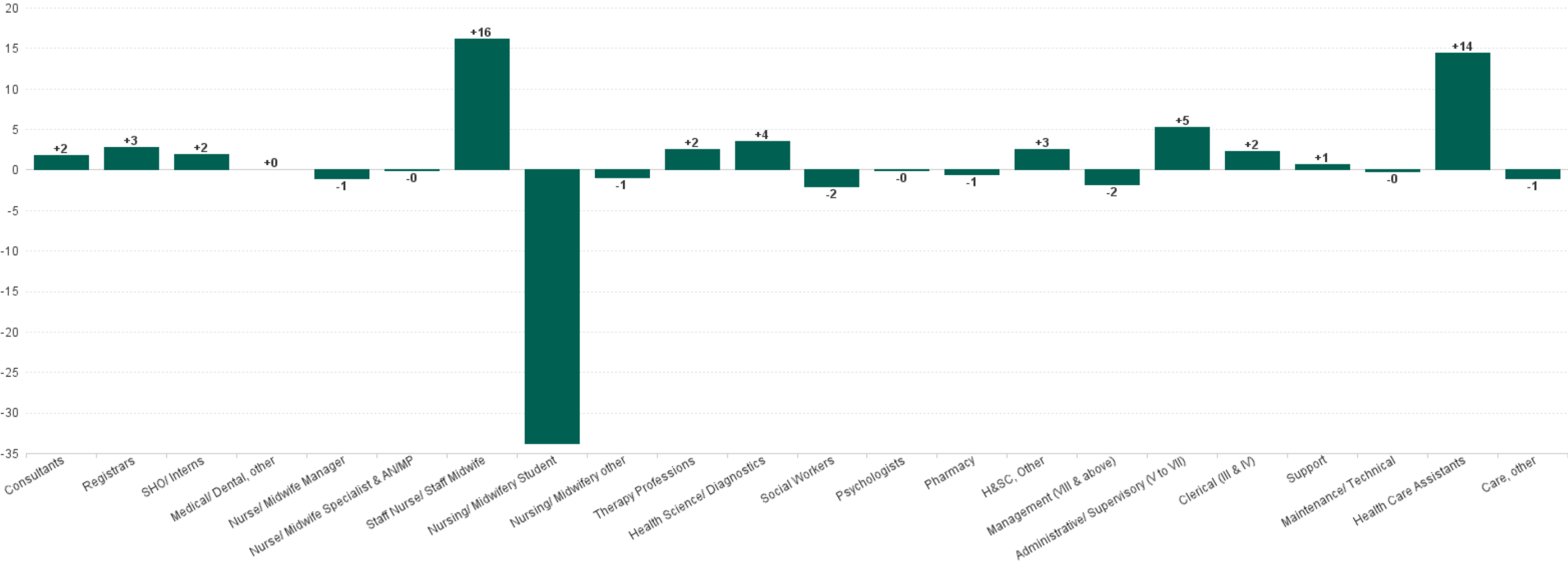**University of Limerick Hospital Group Employment Report: OCT**

Year-on-Year Summary

WTE change since OCT 2022	% WTE change since OCT 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.57%	+341	+20	+27	+56	+0	+103	+32	+24	+15	-9	+2	+65	+4	+35	-5	+1	-1	+2	+36	+5	+33	+9	+47	+8	+1	+10	+60	+1	+61
UH Limerick	+5.62%	+204	+15	+21	+47	+0	+82	+25	+17	-10	-4	+3	+31	-1	+30	-5	+1	-0	+2	+27	+2	+25	-7	+21	+3	+2	+6	+36	+1	+37
UMH Limerick	+8.01%	+30	+2	+4	+4		+10	+7	+2	+2	-4	-1	+6	+0	-1					-1	+0	+0	-2	-2	+2		+2	+14	+0	+14
Ennis	+4.96%	+13	-1	+2	-0		+1	+2	+1	+4			+7	+0	+1			-1		-0		+1	+2	+3	+4		+4	-2		-2
Nenagh	+14.25%	+41	+0	+3	+2		+6	+2	+5	+13			+21	-2	+5			-0		+3		+1	+4	+5	+5	-1	+4	+4	+0	+4
Croom Orthopaedic	+2.90%	+9	-0	+0	-0		-0	-2	-0	-2	-1		-6	+5	-0					+5		+0	+1	+1	-12	+0	-12	+20	+0	+20
St. John's Limerick	+11.72%	+40	+3	-3	+4		+4	-1	+0	+8	+0	+0	+6	+1	+1			+0		+2	-1	+5	+10	+14	+5	+0	+5	+8	+0	+8
ULHG HQ	+52.10%	+5						-1					-1								+4	+1	+1	+6						

HSE

University of Limerick Hospital Group Employment Report:

Previous Month Summary Chart: Change since SEP 2023

University of Limerick Hospital Group Employment Report: OCT 2

Previous Year Summary Chart: Change since OCT 2022

Category	Change
Consultants	+20
Registrars	+27
SHO/ Interns	+56
Medical/ Dental, other	+0
Nurse/ Midwife Manager	+32
Nurse/ Midwife Specialist & AN/MP	+24
Staff Nurse/ Staff Midwife	+15
Nursing/ Midwifery Student	-10
Nursing/ Midwifery other	+2
Therapy Professions	+4
Health Science/ Diagnostics	+35
Social Workers	-5
Psychologists	+1
Pharmacy	-1
H&SC, Other	+2
Management (VIII & above)	+5
Administrative/ Supervisory (V to VII)	+33
Clerical (III & IV)	+9
Support	+8
Maintenance/ Technical	+1
Health Care Assistants	+80
Care, other	+1

University of Limerick Hospital Group Employment Report: C

YTD Summary Chart: Change since DEC 2022

Bar chart showing change since DEC 2022 by staff category:
- Consultants: +22
- Registrars: +27
- SHO/ Interns: +56
- Medical/ Dental, other: +0
- Nurse/ Midwife Manager: +26
- Nurse/ Midwife Specialist & AN/MP: +18
- Staff Nurse/ Staff Midwife: -2
- Nursing/ Midwifery Student: +1
- Nursing/ Midwifery other: +1
- Therapy Professions: +4
- Health Science/ Diagnostics: +35
- Social Workers: -5
- Psychologists: +1
- Pharmacy: -1
- H&SC, Other: -3
- Management (VIII & above): +3
- Administrative/ Supervisory (V to VII): +29
- Clerical (III & IV): +21
- Support: +4
- Maintenance/ Technical: +2
- Health Care Assistants: +75
- Care, other: +0