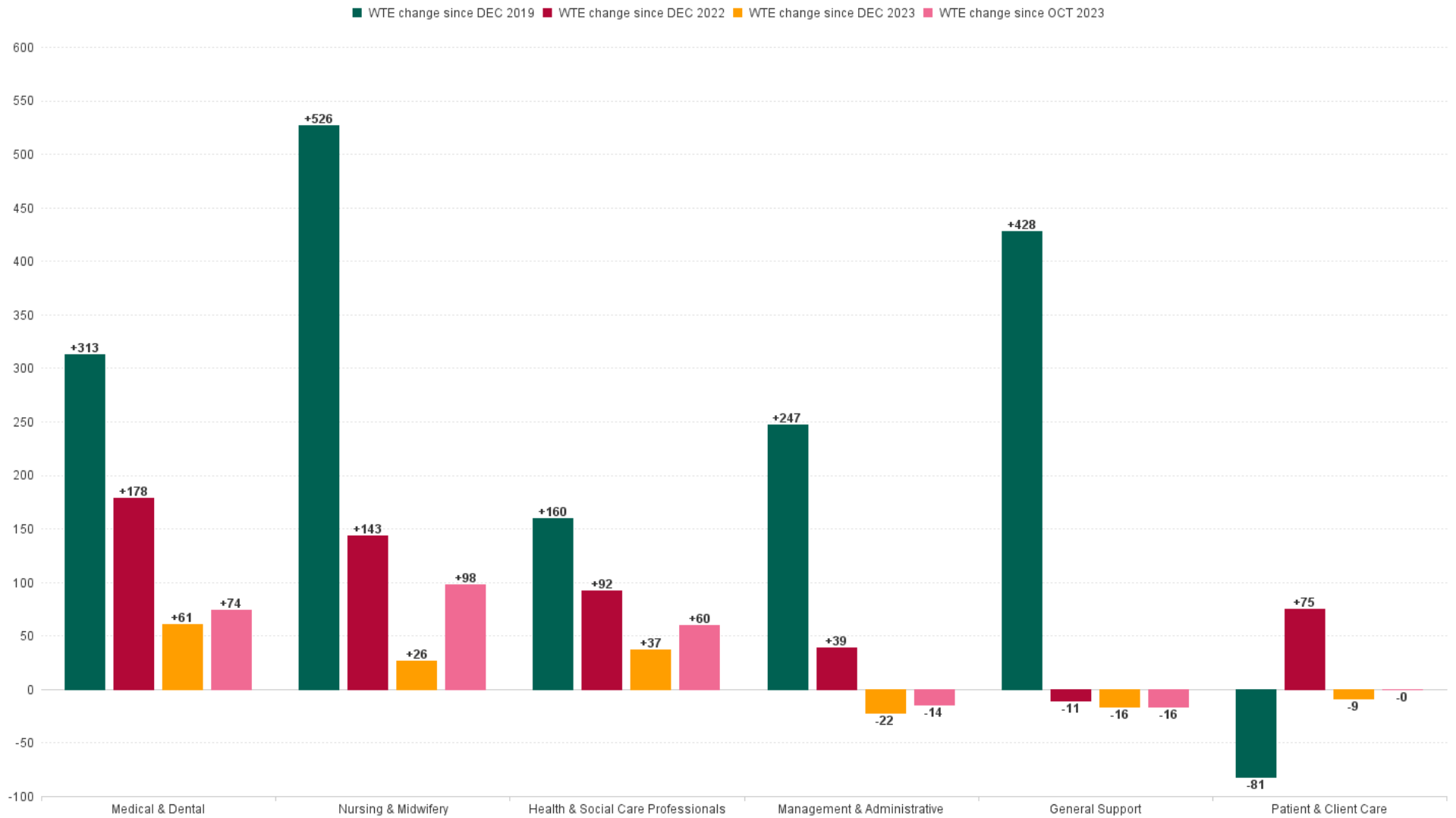


University of Limerick Hospital Group Employment Report: OCT 2024

Employment by Staff Group (1) OCT 2024

Employment by Staff Group (1) OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	4,146	5,222	5,661	5,785	5,738	+439	+77	-46	+516	+1,592	9.89%	6,271
Consultants	165	198	226	244	247	+28	+21	+3	+49	+82	24.74%	262
Registrars	190	236	263	277	277	+27	+14	+0	+41	+87	17.43%	283
SHO/ Interns	197	252	315	337	340	+62	+26	+3	+88	+144	34.87%	343
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687	805	860	866	+117	+61	+6	+178	+313	25.92%	890
Nurse/ Midwife Manager	325	430	463	480	482	+33	+19	+1	+52	+157	12.06%	518
Nurse/ Midwife Specialist & AN/MP	76	121	148	158	155	+27	+7	-3	+34	+79	27.92%	166
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,525	1,525	+54	-0	-0	+54	+299	3.65%	1,718
<i>Nursing/ Midwifery awaiting registration</i>		2	1			-1	-1		-2		-100.00%	
<i>Post-registration Nurse/ Midwife Student</i>	16	2	5.25	5	5	+3	-0	+0	+3	-11	152.53%	5
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	0.63	42	2	+0	+1	-40	+1	-1	239.62%	16
Nursing/ Midwifery Student	19	4	7	47	7	+2	-0	-40	+2	-12	51.45%	21
Nursing/ Midwifery other	11	13	14	16	15	+1	+1	-1	+2	+4	11.41%	17
Nursing & Midwifery	1,657	2,040	2,157	2,226	2,183	+117	+26	-42	+143	+526	7.02%	2,440
Dietitians	17	22	25.24	30	30	+4	+5	+0	+8	+13	37.93%	33
Occupational Therapists	8	21	18.48	29	30	-3	+11	+0	+9	+22	40.46%	31
Orthoptists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Physiotherapists	52	61	77.44	91	88	+17	+11	-2	+28	+36	45.48%	102
Podiatrists & Chiropodists	3	3	2	2	2	-1	+0	-0	-1	-1	-27.71%	3
Speech & Language Therapists	5	12	12.59	14	13	+1	+1	-1	+2	+9	13.42%	15
Therapy Professions	84	120	137	167	165	+17	+28	-3	+45	+80	37.65%	185
Health Science/ Diagnostics	252	261	293	292	295	+33	+1	+3	+34	+43	13.13%	326
Social Workers	11	13	11	15	15	-1	+4	+0	+3	+4	20.05%	17
Psychologists	3	5	7	7	7	+2	-0	-0	+2	+4	39.45%	9
Pharmacy	45	61	64	67	68	+3	+4	+0	+7	+23	11.15%	78
H&SC, Other	7	12	13	9	13	+1	+0	+3	+1	+5	9.31%	15
Health & Social Care Professionals	403	471	525	558	562	+55	+37	+4	+92	+160	19.48%	630
Management (VIII & above)	36	46	48	46	45	+3	-4	-1	-1	+9	-2.15%	46
Administrative/ Supervisory (V to VII)	103	213	243	231	232	+30	-11	+1	+19	+129	8.80%	243
Clerical (III & IV)	485	573	602	600	594	+29	-7	-5	+21	+109	3.74%	644
Management & Administrative	624	832	893	876	871	+61	-22	-5	+39	+247	4.72%	933
Support	286	726	730	722	718	+3	-12	-5	-9	+431	-1.21%	785
Maintenance/ Technical	39	37	39	36	35	+2	-4	-1	-2	-3	-5.20%	36
General Support	325	764	769	758	753	+5	-16	-5	-11	+428	-1.41%	821
Health Care Assistants	577	422	506	502	499	+84	-8	-4	+76	-79	18.04%	551
Care, other	8	6	6	5	5	-1	-1	+0	-1	-3	-22.52%	6
Patient & Client Care	585	429	512	507	503	+83	-9	-4	+75	-81	17.44%	557

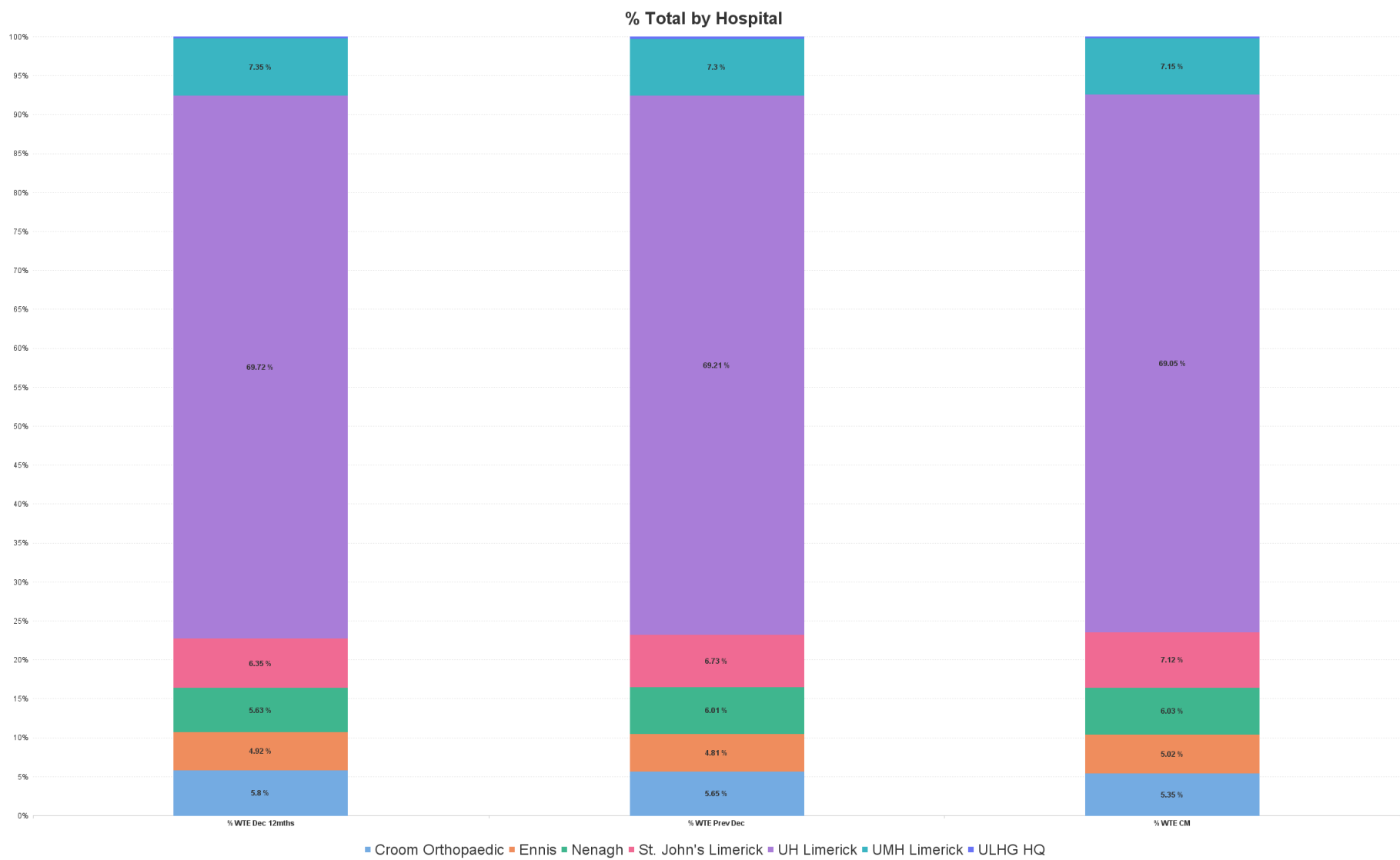
WTE Change by Staff Category



Employment Report by Hospital: OCT 2024

Hospital OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	4,146	5,222	5,661	5,785	5,738	+439	+77	-46	+516	+1,592	9.89%	6,271
Croom Orthopaedic	156	303	320	309	307	+17	-13	-2	+4	+151	1.29%	336
Ennis	235	257	273	285	288	+16	+15	+3	+31	+53	12.13%	325
Nenagh	250	294	340	342	346	+46	+6	+5	+52	+97	17.80%	386
St. John's Limerick	311	332	381	403	409	+49	+27	+6	+77	+97	23.16%	447
UH Limerick	2,814	3,641	3,918	4,011	3,962	+277	+44	-49	+321	+1,149	8.83%	4,287
UMH Limerick	375	384	413	421	411	+29	-3	-10	+27	+36	6.98%	473
ULHG HQ	6	12	16	15	16	+4	-0	+1	+4	+10	33.00%	17





Employment Report by HSE/S38: OCT 2024

Administration OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	4,146	5,222	5,661	5,785	5,738	+439	+77	-46	+516	+1,592	9.89%	6,271
Health Service Executive	3,835	4,890	5,280	5,382	5,330	+389	+50	-52	+439	+1,495	8.99%	5,824
Section 38 Hospitals	311	332	381	403	409	+49	+27	+6	+77	+97	23.16%	447



Employment Report by Administration: OCT 2024

Health Service Executive

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Health Service Executive	3,835	4,890	5,280	5,382	5,330	+389	50	-52	+439	+1,495	8.99%	5,824
Consultants	158	194	218	237	240	+24	+21	+3	+46	+82	23.56%	254
Registrars	181	223	252	264	264	+29	+12	+0	+41	+83	18.45%	270
SHO/ Interns	190	245	304	321	324	+58	+21	+3	+79	+135	32.20%	327
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	530	663	775	823	829	+112	+54	+6	+166	+300	25.01%	853
Nurse/ Midwife Manager	301	398	430	443	443	+32	+13	+0	+45	+142	11.22%	477
Nurse/ Midwife Specialist & AN/MP	68	113	138	148	145	+25	+7	-3	+32	+77	28.09%	155
Staff Nurse/ Staff Midwife	1,133	1,380	1,429	1,416	1,413	+49	-15	-3	+34	+280	2.43%	1,596
<i>Nursing/ Midwifery awaiting registration</i>		2				+2			-2		-2	
<i>Post-registration Nurse/ Midwife Student</i>	16	2	+5	5	5	-14	-0	+4	+3	-11	+3	5
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	+1	42	2	-3	+1	-2	+1	-1	+1	16
Nursing/ Midwifery Student	19	4	6	47	7	+1	+1	-40	+2	-12	51.45%	21
Nursing/ Midwifery other	10	12	13	15	14	+1	+1	-1	+2	+4	12.35%	16
Nursing & Midwifery	1,530	1,908	2,016	2,067	2,022	+108	+5	-45	+114	+491	5.97%	2,265
<i>Dietitians</i>	16	21	+24	28	29	+4	+4	+9	+8	+12	+8	31
<i>Occupational Therapists</i>	8	21	+18	29	30	+14	+11	+10	+9	+22	+9	31
<i>Orthoptists</i>		1	+1	1	1	+1	+0	+0	+0	+1	+0	1
<i>Physiotherapists</i>	48	55	+70	82	79	+7	+10	+16	+24	+32	+24	92
<i>Podiatrists & Chiroprodists</i>	3	3	+2	2	2	+0	+0	+0	-1	-1	-1	3
<i>Speech & Language Therapists</i>	5	12	+13	14	13	+7	+1	+3	+2	+9	+2	15
Therapy Professions	79	113	128	157	155	+15	+26	-3	+41	+75	36.51%	173
Health Science/ Diagnostics	240	249	281	279	281	+32	+0	+2	+32	+41	12.86%	309
Social Workers	11	13	11	15	15	-1	+4	+0	+3	+4	20.05%	17
Psychologists	3	5	7	7	7	+2	-0	-0	+2	+4	39.45%	9
Pharmacy	40	55	57	59	59	+3	+2	+0	+4	+19	8.07%	67
H&SC, Other	7	12	13	9	13	+1	+0	+3	+1	+5	9.31%	15
Health & Social Care Professionals	382	446	498	527	530	+52	+32	+3	+83	+148	18.69%	590
Management (VIII & above)	29	38	41	39	38	+4	-4	-1	+0	+9	0.05%	39
Administrative/ Supervisory (V to VII)	87	192	215	205	207	+23	-8	+1	+15	+120	7.66%	217
Clerical (III & IV)	440	530	548	546	541	+18	-7	-6	+11	+101	2.00%	585
Management & Administrative	556	759	804	790	785	+44	-19	-6	+25	+229	3.33%	841
Support	247	689	684	677	672	-5	-12	-5	-16	+426	-2.37%	733
Maintenance/ Technical	37	35	37	35	34	+2	-3	-1	-1	-2	-2.66%	35
General Support	283	724	721	712	707	-3	-15	-5	-17	+423	-2.38%	768
Health Care Assistants	548	384	460	458	453	+76	-7	-5	+69	-95	17.88%	501
Care, other	7	5	5	5	5	-1	+0	+0	-0	-2	-8.04%	6
Patient & Client Care	555	390	465	463	458	+76	-7	-5	+68	-97	17.53%	507



Section 38 Hospitals

OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Chang e Dec 2022 to OCT 2024	WTE Chang e Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Section 38 Hospitals	311	332	381	403	409	+49	27	+6	+77	+97	23.16%	447
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	13	13	-2	+2	+0	+0	+4	0.00%	13
SHO/ Interns	7	7	11	16	16	+4	+5	+0	+9	+9	128.57%	16
Medical & Dental	24	24	30	37	37	+5	+7	+0	+12	+13	50.91%	37
Nurse/ Midwife Manager	24	32	32	38	39	+1	+6	+1	+7	+14	22.65%	41
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	+0	+0	+2	+2	25.50%	11
Staff Nurse/ Staff Midwife	93	92	97	109	112	+5	+15	+2	+20	+19	22.04%	122
Nursing/ Midwifery awaiting registration			+1				-1	-1				
Nursing/ Midwifery Student			1			+1	-1				-100.00%	
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	127	132	141	158	162	+9	+21	+3	+29	+35	22.23%	175
Dietitians	1	1	+1	1	1	+0	+0	+0	+0	+0	+0	2
Physiotherapists	4	5	+8	9	9	+1	+1	+2	+3	+5	+3	10
Therapy Professions	5	6	9	10	10	+2	+1	+0	+4	+5	58.09%	12
Health Science/ Diagnostics	12	12	12	13	14	+1	+1	+1	+2	+2	18.75%	17
Pharmacy	4	6	7	9	9	+0	+2	+0	+2	+4	37.50%	11
Health & Social Care Professionals	21	24	28	32	33	+3	+5	+1	+8	+12	33.86%	40
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	25	25	+7	-3	+0	+4	+10	19.08%	26
Clerical (III & IV)	45	43	54	54	54	+11	+0	+0	+11	+8	25.28%	59
Management & Administrative	68	72	89	86	86	+17	-3	+0	+14	+18	19.27%	92
Support	40	38	46	45	45	+8	-0	+0	+7	+6	19.82%	52
Maintenance/ Technical	2	2	2	1	1	+0	-1	+0	-1	-1	-50.00%	1
General Support	42	40	48	46	46	+8	-1	+0	+6	+5	16.31%	53
Health Care Assistants	29	38	46	44	46	+8	-0	+2	+7	+16	19.64%	50
Care, other	1	1	1			+0	-1		-1	-1	-100.00%	
Patient & Client Care	30	39	47	44	46	+8	-1	+2	+6	+15	16.57%	50



Employment Report by Hospital : OCT 2024

Croom Orthopaedic	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Croom Orthopaedic	156	303	320	309	307	+17	-13	-2	+4	+151	1.29%	336
Consultants	5	12	12	12	13	+0	+1	+1	+1	+8	11.88%	13
Registrars	3	12	13	12	12	+1	-1	+0	+0	+9	1.00%	13
SHO/ Interns	5	12	11	9	9	-1	-2	+0	-3	+4	-24.24%	9
Medical & Dental	13	35	36	34	34	+0	-2	+1	-1	+21	-3.89%	35
Nurse/ Midwife Manager	14	27	28	28	28	+0	+0	+0	+1	+14	2.75%	29
Nurse/ Midwife Specialist & AN/MP	6	10	11	11	10	+1	-0	-0	+1	+5	8.78%	11
Staff Nurse/ Staff Midwife	50	90	87	82	83	-3	-4	+1	-7	+33	-7.66%	94
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
Nursing/ Midwifery Student		1				-1			-1		-100.00%	
Nursing & Midwifery	70	128	125	121	121	-2	-4	+1	-6	+51	-4.92%	134
<i>Physiotherapists</i>		5	9.61	9	10	+4	-0	+0	+4	+10	79.28%	11
Therapy Professions		5	10	9	10	+4	-0	+0	+4	+10	79.28%	11
Health Science/ Diagnostics	1	1	1	1	1	-0	+0	+0	-0	-0	-14.89%	1
H&SC, Other				1	1		+1	+0	+1	+1	-100.00%	1
Health & Social Care Professionals	1	6	10	11	11	+4	+1	+0	+5	+10	81.12%	13
Administrative/ Supervisory (V to VII)	2	5	4	4	4	-1	+0	+0	-1	+2	-16.99%	4
Clerical (III & IV)	15	29	34	32	32	+5	-3	-1	+3	+16	9.14%	36
Management & Administrative	17	34	38	36	35	+4	-3	-1	+2	+18	5.48%	40
Support	7	49	38	35	33	-11	-5	-1	-16	+26	-32.62%	36
Maintenance/ Technical	2	1	1	1	1	+0	-0	-0	-0	-1	-32.32%	1
General Support	9	50	39	36	34	-11	-5	-2	-16	+24	-32.62%	37
Health Care Assistants	44	49	70	71	71	+21	+1	-0	+22	+27	45.01%	77
Care, other	1	1	1			-0	-1		-1	-1	-100.00%	
Patient & Client Care	45	50	71	71	71	+21	-0	-0	+21	+26	42.14%	77

Ennis	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Ennis	235	257	273	285	288	+16	+15	+3	+31	+53	12.13%	325
Consultants	8	8	9	10	10	+1	+1	+1	+2	+2	26.29%	11
Registrars	3	5	6	6	6	+1	+0	+0	+1	+3	29.31%	6
SHO/ Interns	5	9	11	11	12	+2	+1	+1	+3	+7	35.28%	13
Medical & Dental	16	21	26	26	28	+5	+2	+2	+7	+12	30.67%	30
Nurse/ Midwife Manager	27	29	28	28	29	-1	+1	+2	-0	+3	-0.41%	32
Nurse/ Midwife Specialist & AN/MP	2	7	9	11	11	+2	+2	+0	+4	+9	56.57%	11
Staff Nurse/ Staff Midwife	79	76	77	84	85	+1	+7	+0	+9	+6	11.57%	102
Nursing & Midwifery	108	112	114	123	125	+2	+11	+2	+13	+17	11.20%	145
<i>Physiotherapists</i>	5	5	5.5	6	5	+1	-0	-0	+1	+0	12.42%	7
Therapy Professions	5	5	6	6	5	+1	-0	-0	+1	+0	12.42%	7
Health Science/ Diagnostics	15	15	17	20	20	+2	+4	+0	+5	+5	36.64%	24
Pharmacy	2	3	2	2	2	-1	+1	+0	-0	+0	-13.60%	3
Health & Social Care Professionals	22	22	24	28	27	+2	+4	-0	+6	+6	25.78%	34



Ennis	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Ennis	235	257	273	285	288	+16	+15	+3	+31	+53	12.13%	325
Management (VIII & above)				1				-1			-100.00%	
Administrative/ Supervisory (V to VII)	2	4	4	4	4	-1	+0	+0	-1	+2	-11.21%	4
Clerical (III & IV)	42	40	41	36	36	+1	-5	+0	-4	-6	-10.14%	39
Management & Administrative	44	45	45	41	40	+0	-5	-1	-5	-4	-10.25%	43
Support	14	45	47	49	49	+1	+2	-0	+3	+35	6.80%	53
General Support	14	45	47	49	49	+1	+2	-0	+3	+35	6.80%	53
Health Care Assistants	32	11	17	19	19	+6	+2	-0	+8	-13	71.30%	20
Patient & Client Care	32	11	17	19	19	+6	+2	-0	+8	-13	71.30%	20

Ennis	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Ennis	235	257	273	285	288	+16	+15	+3	+31	+53	12.13%	325
Management (VIII & above)				1				-1			-100.00%	
Administrative/ Supervisory (V to VII)	2	4	4	4	4	-1	+0	+0	-1	+2	-11.21%	4
Clerical (III & IV)	42	40	41	36	36	+1	-5	+0	-4	-6	-10.14%	39
Management & Administrative	44	45	45	41	40	+0	-5	-1	-5	-4	-10.25%	43
Support	14	45	47	49	49	+1	+2	-0	+3	+35	6.80%	53
General Support	14	45	47	49	49	+1	+2	-0	+3	+35	6.80%	53
Health Care Assistants	32	11	17	19	19	+6	+2	-0	+8	-13	71.30%	20
Patient & Client Care	32	11	17	19	19	+6	+2	-0	+8	-13	71.30%	20

Ennis	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Nenagh	250	294	340	342	346	+46	+6	+5	+52	+97	17.80%	386
Consultants	4	9	8	9	9	-1	+1	+0	+0	+5	2.39%	9
Registrars	4	3	6	6	6	+3	+0	+0	+3	+2	101.34%	6
SHO/ Interns	8	6	11	12	16	+5	+5	+4	+10	+8	163.97%	16
Medical & Dental	16	18	25	27	31	+7	+6	+4	+13	+15	73.24%	31
Nurse/ Midwife Manager	28	33	36	38	37	+3	+1	-1	+4	+9	11.85%	39
Nurse/ Midwife Specialist & AN/MP	4	12	16	16	16	+3	+0	+0	+4	+12	28.95%	17
Staff Nurse/ Staff Midwife	81	89	101	100	99	+12	-1	-0	+10	+18	11.22%	120
Nursing & Midwifery	113	135	153	153	152	+18	-0	-1	+18	+40	13.00%	176
<i>Physiotherapists</i>	8	9	11.12	12	12	+2	+1	+0	+3	+4	36.78%	15
Therapy Professions	8	9	11	12	12	+2	+1	+0	+3	+4	36.78%	15
Health Science/ Diagnostics	6	9	11	11	11	+3	-0	+0	+2	+5	27.06%	13
Pharmacy	2	2	2	2	2	-0	+0	+0	-0	+1	-1.64%	3
Health & Social Care Professionals	16	20	25	25	26	+5	+1	+0	+6	+10	27.88%	31
Administrative/ Supervisory (V to VII)	3	6	7	6	6	+1	-1	-0	+0	+3	1.54%	6
Clerical (III & IV)	32	37	38	36	36	+2	-2	+0	-0	+5	-1.14%	41
Management & Administrative	35	43	45	42	42	+3	-3	+0	-0	+8	-0.77%	47
Support	9	24	32	37	37	+8	+6	+1	+14	+28	58.92%	39
Maintenance/ Technical	3	4	4	4	4	+0	+0	+0	+0	+1	1.01%	4
General Support	12	28	36	41	41	+8	+6	+1	+14	+30	50.60%	43
Health Care Assistants	58	50	56	53	53	+5	-3	+0	+3	-5	5.20%	57
Care, other		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Patient & Client Care	58	51	57	54	54	+5	-3	+0	+3	-4	5.12%	58

Ennis	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total St. John's Limerick	311	332	381	403	409	+49	+27	+6	+77	+97	23.16%	447
Consultants	8	4	8	8	8	+3	+0	+0	+3	-0	79.05%	8
Registrars	9	13	11	13	13	-2	+2	+0	+0	+4	0.00%	13
SHO/ Interns	7	7	11	16	16	+4	+5	+0	+9	+9	128.57%	16



St. John's Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total St. John's Limerick	311	332	381	403	409	+49	+27	+6	+77	+97	23.16%	447
Medical & Dental	24	24	30	37	37	+5	+7	+0	+12	+13	50.91%	37
Nurse/ Midwife Manager	24	32	32	38	39	+1	+6	+1	+7	+14	22.65%	41
Nurse/ Midwife Specialist & AN/MP	8	8	10	10	10	+2	+0	+0	+2	+2	25.50%	11
Staff Nurse/ Staff Midwife	93	92	97	109	112	+5	+15	+2	+20	+19	22.04%	122
<i>Nursing/ Midwifery awaiting registration</i>			1			+1	-1				-100.00%	
Nursing/ Midwifery Student			1			+1	-1				-100.00%	
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	127	132	141	158	162	+9	+21	+3	+29	+35	22.23%	175
<i>Dietitians</i>	1	1	1	1	1	+0	+0	+0	+0	+0	25.70%	2
<i>Physiotherapists</i>	4	5	7.53	9	9	+2	+1	+0	+3	+5	64.17%	10
Therapy Professions	5	6	9	10	10	+2	+1	+0	+4	+5	58.09%	12
Health Science/ Diagnostics	12	12	12	13	14	+1	+1	+1	+2	+2	18.75%	17
Pharmacy	4	6	7	9	9	+0	+2	+0	+2	+4	37.50%	11
Health & Social Care Professionals	21	24	28	32	33	+3	+5	+1	+8	+12	33.86%	40
Management (VIII & above)	7	8	7	7	7	-1	+0	+0	-1	+0	-12.50%	7
Administrative/ Supervisory (V to VII)	16	21	28	25	25	+7	-3	+0	+4	+10	19.08%	26
Clerical (III & IV)	45	43	54	54	54	+11	+0	+0	+11	+8	25.28%	59
Management & Administrative	68	72	89	86	86	+17	-3	+0	+14	+18	19.27%	92
Support	40	38	46	45	45	+8	-0	+0	+7	+6	19.82%	52
Maintenance/ Technical	2	2	2	1	1	+0	-1	+0	-1	-1	-50.00%	1
General Support	42	40	48	46	46	+8	-1	+0	+6	+5	16.31%	53
Health Care Assistants	29	38	46	44	46	+8	-0	+2	+7	+16	19.64%	50
Care, other	1	1	1			+0	-1		-1	-1	-100.00%	
Patient & Client Care	30	39	47	44	46	+8	-1	+2	+6	+15	16.57%	50

UH Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total UH Limerick	2,814	3,641	3,918	4,011	3,962	+277	+44	-49	+321	+1,149	8.83%	4,287
Consultants	125	151	172	185	187	+21	+15	+2	+36	+62	24.21%	199
Registrars	155	190	209	221	222	+19	+13	+0	+32	+66	16.87%	226
SHO/ Interns	155	205	254	270	268	+49	+14	-2	+63	+113	30.83%	269
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	437	546	635	677	678	+89	+43	+1	+132	+241	24.11%	696
Nurse/ Midwife Manager	198	266	290	298	299	+23	+10	+1	+33	+101	12.40%	321
Nurse/ Midwife Specialist & AN/MP	53	78	96	104	101	+18	+5	-3	+23	+48	29.39%	109
Staff Nurse/ Staff Midwife	756	959	1,004	996	989	+45	-15	-7	+30	+233	3.17%	1,091
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-100.00%	
<i>Pre-registration Nurse/ Midwife Intern</i>	0	1	0.63	31	1	+0	+1	-30	+1	+1	126.42%	10
Nursing/ Midwifery Student	0	2	1	31	1	-1	+1	-30	-0	+1	-21.05%	10
Nursing/ Midwifery other	6	7	9	10	9	+2	+1	-1	+2	+3	34.33%	11
Nursing & Midwifery	1,014	1,312	1,399	1,439	1,400	+87	+1	-39	+88	+387	6.75%	1,542
<i>Dietitians</i>	16	21	24.24	28	29	+4	+4	+0	+8	+12	38.52%	31
<i>Occupational Therapists</i>	8	21	18.48	29	30	-3	+11	+0	+9	+22	40.46%	31
<i>Orthoptists</i>		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
<i>Physiotherapists</i>	32	36	42.01	53	51	+6	+9	-2	+15	+18	42.78%	57
<i>Podiatrists & Chiropodists</i>	3	3	2	2	2	-1	+0	-0	-1	-1	-27.71%	3
<i>Speech & Language Therapists</i>	5	12	12.59	14	13	+1	+1	-1	+2	+9	13.42%	15
Therapy Professions	64	94	100	129	126	+7	+26	-3	+32	+62	34.66%	138
Health Science/ Diagnostics	217	224	252	247	248	+28	-3	+2	+24	+31	10.89%	270



UH Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total UH Limerick	2,814	3,641	3,918	4,011	3,962	+277	+44	-49	+321	+1,149	8.83%	4,287
Social Workers	10	13	11	15	15	-1	+4	+0	+3	+5	20.05%	17
Psychologists	3	5	7	7	7	+2	-0	-0	+2	+4	39.45%	9
Pharmacy	37	50	53	54	55	+4	+1	+0	+5	+18	9.63%	61
H&SC, Other	7	12	13	8	11	+1	-1	+3	-0	+4	-3.42%	13
Health & Social Care Professionals	338	397	437	460	462	+40	+26	+3	+66	+124	16.58%	508
Management (VIII & above)	25	29	29	27	28	+1	-2	+0	-1	+3	-3.14%	28
Administrative/ Supervisory (V to VII)	77	170	192	184	182	+22	-10	-2	+12	+105	6.99%	192
Clerical (III & IV)	317	386	394	403	398	+8	+4	-5	+12	+81	3.01%	429
Management & Administrative	419	585	616	614	608	+31	-8	-7	+23	+189	3.87%	649
Support	196	519	515	507	504	-4	-11	-3	-15	+308	-2.87%	548
Maintenance/ Technical	32	30	32	30	30	+2	-3	-0	-1	-2	-2.17%	30
General Support	227	549	547	537	534	-2	-14	-3	-16	+306	-2.83%	578
Health Care Assistants	374	249	282	281	277	+33	-5	-4	+28	-97	11.18%	310
Care, other	5	3	2	3	3	-1	+1	+0	+1	-1	18.69%	4
Patient & Client Care	379	252	285	285	281	+32	-4	-4	+28	-98	11.26%	314

UMH Limerick	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total UMH Limerick	375	384	413	421	411	+29	-3	-10	+27	+36	6.98%	473
Consultants	16	15	18	21	21	+3	+3	-0	+6	+5	37.13%	22
Registrars	16	14	19	19	18	+5	-0	-0	+5	+2	33.84%	19
SHO/ Interns	17	14	17	20	20	+3	+3	-0	+6	+3	42.30%	20
Medical & Dental	48	43	54	60	59	+11	+5	-1	+16	+11	37.76%	61
Nurse/ Midwife Manager	33	41	47	49	48	+6	+1	-1	+7	+16	17.28%	55
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	7	+1	-1	+0	+0	+3	7.90%	7
Staff Nurse/ Staff Midwife	166	166	160	153	157	-6	-3	+4	-9	-9	-5.33%	189
Post-registration Nursel Midwife Student	16	2	5.25	5	5	+3	-0	+0	+3	-11	152.53%	5
Pre-registration Nursel Midwife Intern	3			11	1		+1	-10	+1	-2	-100.00%	6
Nursing/ Midwifery Student	19	2	5	16	6	+3	+0	-10	+4	-13	182.83%	11
Nursing/ Midwifery other	3	5	4	5	4	-1	-0	-0	-1	+1	-17.74%	5
Nursing & Midwifery	225	221	224	229	222	+4	-2	-7	+1	-3	0.68%	267
Physiotherapists	2	1	1.67	2	2	+1	+0	+0	+1	-1	100.00%	2
Therapy Professions	2	1	2	2	2	+1	+0	+0	+1	-1	100.00%	2
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	-0	1.69%	1
Social Workers	1									-1	-100.00%	
H&SC, Other				1	0		+0	-0	+0	+0	-100.00%	1
Health & Social Care Professionals	4	1	2	3	3	+1	+1	+0	+1	-2	93.75%	4
Management (VIII & above)		1	1	1	1	+0	-0	-0	+0	+1	0.00%	1
Administrative/ Supervisory (V to VII)	2	5	5	5	5	+0	+0	+0	+0	+3	1.25%	5
Clerical (III & IV)	34	37	39	39	39	+2	-1	-0	+2	+4	4.88%	40
Management & Administrative	36	43	45	44	44	+2	-1	-0	+2	+8	4.35%	46
Support	21	51	52	50	49	+1	-3	-1	-2	+28	-4.55%	57
General Support	21	51	52	50	49	+1	-3	-1	-2	+28	-4.55%	57
Health Care Assistants	39	25	36	34	33	+11	-3	-1	+8	-6	33.77%	37
Care, other	1	0	0	0	0	-0	+0	+0	+0	-1	2.08%	1
Patient & Client Care	40	25	36	34	34	+11	-3	-1	+8	-7	33.16%	38



ULHG HQ	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total ULHG HQ	6	12	16	15	16	+4	-0	+1	+4	+10	33.00%	17
Nurse/ Midwife Manager	1	1	1	2	1	+0	+0	-1	+0	+0	1.01%	1
Nursing & Midwifery	1	1	1	2	1	+0	+0	-1	+0	+0	1.01%	1
Management (VIII & above)	4	8	11	10	9	+3	-2	-1	+1	+5	11.66%	10
Administrative/ Supervisory (V to VII)	1	2	3	3	6	+1	+3	+3	+4	+5	200.51%	6
Clerical (III & IV)		1	1			+0	-1		-1		-100.00%	
Management & Administrative	5	11	15	13	15	+4	-0	+2	+4	+10	35.91%	16



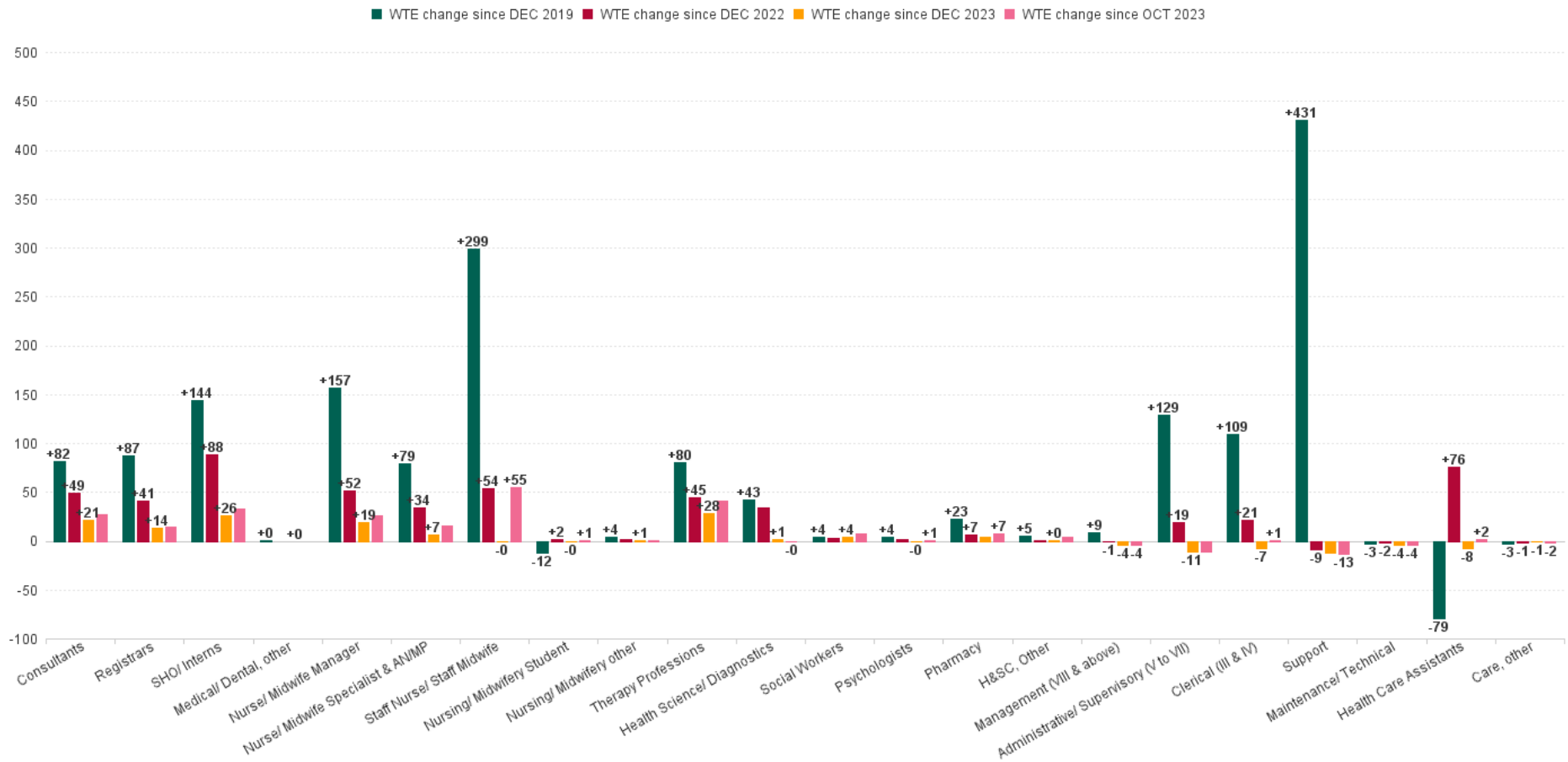
Employment Report by Grade Group: OCT 2024

Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	4,146	5,222	5,661	5,785	5,738	+439	+77	-46	+516	+1,592	9.89%	6,271
Consultant Anaesthesia	18	22	23	27	28	+1	+5	+1	+6	+10	26.52%	29
Consultant Emergency Medicine	7	12	13	14	14	+2	+1	+0	+2	+7	20.66%	15
Consultant Medicine	53	64	75	79	81	+11	+6	+2	+17	+28	26.55%	88
Consultant Obstetrics & Gynaecology	14	12	15	17	17	+3	+2	-0	+5	+3	37.97%	18
Consultant Paediatrics	11	15	18	23	23	+2	+6	+0	+8	+12	52.52%	24
Consultant Pathology	13	14	16	16	17	+3	+0	+1	+3	+3	21.59%	17
Consultant Radiology	15	14	17	19	19	+3	+2	+0	+5	+4	34.62%	20
Consultant Surgery	34	46	48	50	50	+2	+1	-0	+4	+16	7.70%	51
Consultants	165	198	226	244	247	+28	+21	+3	+49	+82	24.74%	262
Registrar	127	154	178	182	182	+24	+4	+0	+28	+55	17.87%	187
Senior Registrar	5	4	7	8	8	+3	+1	+0	+4	+4	102.02%	8
Specialist Registrar	59	78	78	87	87	+0	+9	+0	+10	+28	12.26%	88
Registrars	190	236	263	277	277	+27	+14	+0	+41	+87	17.43%	283
Interns	56	67	75	77	77	+8	+2	+1	+10	+21	14.41%	77
Senior House Officer	141	185	240	261	263	+55	+24	+3	+78	+123	42.31%	266
SHO/ Interns	197	252	315	337	340	+62	+26	+3	+88	+144	34.87%	343
Other Medical	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	2
Medical & Dental	553	687		860	866	+117	+61	+6	+178	+313	25.92%	890
Clinical Nurse/ Midwife Manager 1	77	103	118	127	126	+15	+8	-1	+23	+50	22.45%	136
Clinical Nurse/ Midwife Manager 2	186	239	254	255	257	+16	+3	+2	+18	+71	7.74%	282
Clinical Nurse/ Midwife Manager 3	18	28	25	31	29	-3	+4	-1	+1	+11	4.88%	30
Director Nursing/Midwifery, Assistant	37	51	55	57	58	+3	+3	+1	+7	+21	13.44%	59
Director of Nursing/Midwifery	7	9	10	11	11	+1	+1	+0	+2	+4	22.17%	11
Nurse/ Midwife Manager	325	430	463	480	482	+33	+19	+1	+52	+157	12.06%	518
Advanced Nurse/ Midwife Practitioner	15	24	28	34	37	+4	+9	+2	+13	+22	54.71%	37
Adv. Nurse/ Midwife, Candidate	7	21	36	38	36	+14	+1	-2	+15	+29	69.11%	37
Clinical Nurse/ Midwife Specialist	54	76	85	85	82	+9	-3	-3	+6	+28	7.98%	92
Nurse/ Midwife Specialist & AN/MP	76	121	148	158	155	+27	+7	-3	+34	+79	27.92%	166
Staff Midwives	145	136	120	109	112	-16	-7	+3	-23	-33	-17.19%	142
Staff Nurses [General/ Children's]	1,081	1,336	1,406	1,416	1,413	+70	+7	-4	+77	+332	5.77%	1,576
Staff Nurse/ Staff Midwife	1,226	1,471	1,525	1,525	1,525	+54	-0	-0	+54	+299	3.65%	1,718
Nursing/ Midwifery awaiting registration		2	1			-1	-1		-2		-100.00%	
Post-registration Nurse/ Midwife Student	16	2	5	5	5	+3	-0	+0	+3	-11	152.53%	5
Pre-registration Nurse/ Midwife Intern	3	1	1	42	2	+0	+1	-40	+1	-1	239.62%	16
Nursing/ Midwifery Student	19	4	7	47	7	+2	-0	-40	+2	-12	51.45%	21
Nursing Education/Clinical	11	13	14	16	15	+1	+1	-1	+2	+4	11.41%	17
Nursing/ Midwifery other	11	13	14	16	15	+1	+1	-1	+2	+4	11.41%	17
Nursing & Midwifery	1,657	2,040		2,226	2,183	+117	+26	-42	+143	+526	7.02%	2,440
Dietitians	17	22	25	30	30	+4	+5	+0	+8	+13	37.93%	33
Occupational Therapists	8	21	18	29	30	-3	+11	+0	+9	+22	40.46%	31
Orthoptists		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Physiotherapists	52	61	77	91	88	+17	+11	-2	+28	+36	45.48%	102
Podiatrists & Chiropodists	3	3	2	2	2	-1	+0	-0	-1	-1	-27.71%	3
Speech & Language Therapists	5	12	13	14	13	+1	+1	-1	+2	+9	13.42%	15
Therapy Professions	84	120	137	167	165	+17	+28	-3	+45	+80	37.65%	185
Audiology	1	2	2			+0	-2		-2	-1	-100.00%	
Biochemists	7	5	5	5	5	+0	+0	+0	+0	-2	9.60%	6
Cardiac Physiologists	16	11	18	18	19	+7	+1	+1	+8	+3	68.94%	20
Clinical Engineering	6	11	16	14	14	+5	-2	-0	+3	+8	25.44%	15
E.C.G. Technicians	2	2	2	2	2	+0	+0	+0	+0	-0	2.69%	2
Medical Science	129	127	134	135	136	+8	+2	+1	+9	+7	7.21%	150
Neuro-Physiologists	1	1	1	1	1	+0	+0	+0	+0	-0	1.01%	1
Phlebotomists	1		1	1	1	+1	+0	+0	+1	+0	-100.00%	1

Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	4,146	5,222	5,661	5,785	5,738	+439	+77	-46	+516	+1,592	9.89%	6,271
Physicists	2	2	4	4	5	+2	+1	+1	+3	+3	176.16%	5
Radiographers	80	95	101	102	103	+6	+2	+1	+8	+22	8.20%	117
Respiratory Physiologists	4	2	3	3	3	+1	+0	-0	+1	-1	42.93%	3
Vascular Physiologists	3	3	6	6	6	+3	+0	+0	+3	+3	112.77%	6
Health Science/ Diagnostics	252	261	293	292	295	+33	+1	+3	+34	+43	13.13%	326
Social Workers	11	13	11	15	15	-1	+4	+0	+3	+4	20.05%	17
Social Workers	11	13	11	15	15	-1	+4	+0	+3	+4	20.05%	17
Psychologists	3	5	7	7	7	+2	-0	-0	+2	+4	39.45%	9
Psychologists	3	5	7	7	7	+2	-0	-0	+2	+4	39.45%	9
Pharmacists	25	32	32	35	34	+1	+2	-0	+2	+9	7.10%	37
Pharmacy Technicians	20	29	31	33	34	+2	+2	+1	+5	+14	15.57%	41
Pharmacy	45	61	64	67	68	+3	+4	+0	+7	+23	11.15%	78
HSCP Trainees/Students	5	7	9	3	5	+2	-4	+2	-2	-0	-26.84%	6
Other Health & Social Care		2	2	3	4	-0	+2	+1	+2	+4	129.19%	5
Play Therapists/ Specialists	2	2	2	4	3	+0	+1	-0	+2	+1	76.26%	4
Vaccinators		1				-1			-1		-100.00%	
H&SC, Other	7	12	13	9	13	+1	+0	+3	+1	+5	9.31%	15
Health & Social Care Professionals	403	471		558	562	+55	+37	+4	+92	+160	19.48%	630
CEO/Chief Officer	1	1	2	2	3	+1	+1	+1	+2	+2	150.00%	3
General Managers	13	12	16	16	15	+4	-1	-1	+3	+2	26.46%	15
National Director, Assistant	4	5	3	2	1	-2	-2	-1	-4	-3	-79.67%	1
Other Executives		3	3	3	3	+0	+0	-0	+0	+3	11.45%	4
VIII	18	25	24	22	23	-0	-2	+0	-2	+5	-8.18%	23
Management (VIII & above)	36	46	48	46	45	+3	-4	-1	-1	+9	-2.15%	46
Middle Management (V-VII)	103	213	243	231	232	+30	-11	+1	+19	+129	8.80%	243
Administrative/ Supervisory (V to VII)	103	213	243	231	232	+30	-11	+1	+19	+129	8.80%	243
General Administrative (III & IV)	485	573	602	600	594	+29	-7	-5	+21	+109	3.74%	644
Clerical (III & IV)	485	573	602	600	594	+29	-7	-5	+21	+109	3.74%	644
Management & Administrative	624	832		876	871	+61	-22	-5	+39	+247	4.72%	933
Catering	25	36	60	221	220	+24	+160	-1	+184	+195	508.31%	251
Household Services	68	417	391	232	229	-26	-161	-2	-188	+161	-44.98%	247
Other Labs & Associated	31	39	36	29	30	-2	-6	+1	-8	-0	-21.18%	36
Other Support	40	52	54	51	51	+2	-4	-1	-1	+11	-2.25%	57
Portering	123	183	188	189	187	+5	-1	-2	+4	+64	2.27%	194
Support	286	726	730	722	718	+3	-12	-5	-9	+431	-1.21%	785
Maintenance	38	36	38	35	34	+2	-4	-1	-2	-3	-5.37%	35
Technical Services	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Maintenance/ Technical	39	37	39	36	35	+2	-4	-1	-2	-3	-5.20%	36
General Support	325	764		758	753	+5	-16	-5	-11	+428	-1.41%	821
Attendant/ Aide	354	105	122	113	114	+17	-8	+0	+9	-241	8.36%	125
Health Care Assistant/ Care Assistant	214	305	371	376	372	+66	+1	-4	+67	+158	21.94%	411
Health & Social Care Assistants	9	12	14	13	13	+1	-1	+0	+0	+4	3.89%	15
Health Care Assistants	577	422	506	502	499	+84	-8	-4	+76	-79	18.04%	551
Other Care Grades	1	1	1	1	1	+0	+0	+0	+0	+0	1.01%	1
Pastoral Care	7	5	5	4	4	-1	-1	+0	-1	-3	-26.87%	5
Care, other	8	6	6	5	5	-1	-1	+0	-1	-3	-22.52%	6
Patient & Client Care	585	429		507	503	+83	-9	-4	+75	-81	17.44%	557



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

Demographic Grade Group OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,738	6,271	1:0.9	22.17%	77.83%	1:1	1:0.9	83.48%	15.36%	68.12%	82.38%	17.62%	95.68%	78.59%
Consultant Medicine	80.64	88	1:0.9	60.23%	39.77%	1:1	1:0.9	62.50%	38.64%	23.86%	90.91%	9.09%	94.34%	85.71%
Consultant Obstetrics & Gynaecology	16.57	18	1:0.9	27.78%	72.22%	1:0.9	1:0.9	66.67%	22.22%	44.44%	88.89%	11.11%	80.00%	92.31%
Other Medical	0.85	2	1:0.4		100.00%	1:	1:0.4					100.00%		
Registrar	181.93	187	1:1	62.57%	37.43%	1:1	1:1	1.07%		1.07%	97.33%	2.67%	98.29%	95.71%
Senior House Officer	263.46	266	1:1	42.11%	57.89%	1:1	1:1				99.62%	0.38%	100.00%	99.35%
Specialist Registrar	87.2	88	1:1	39.77%	60.23%	1:1	1:1				97.73%	2.27%	100.00%	96.23%
Consultant Emergency Medicine	13.9	15	1:0.9	66.67%	33.33%	1:1	1:0.8	66.67%	46.67%	20.00%	80.00%	20.00%	100.00%	40.00%
Consultant Paediatrics	23	24	1:1	62.50%	37.50%	1:1	1:0.9	66.67%	33.33%	33.33%	91.67%	8.33%	93.33%	88.89%
Consultant Pathology	16.5	17	1:1	41.18%	58.82%	1:1	1:1	82.35%	29.41%	52.94%	100.00%		100.00%	100.00%
Consultant Radiology	19.25	20	1:1	70.00%	30.00%	1:1	1:0.9	85.00%	60.00%	25.00%	95.00%	5.00%	100.00%	83.33%
Consultant Surgery	49.54	51	1:1	88.24%	11.76%	1:1	1:0.9	66.67%	54.90%	11.76%	96.08%	3.92%	97.78%	83.33%
Interns	77	77	1:1	41.56%	58.44%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	8	8	1:1	50.00%	50.00%	1:1	1:1	12.50%	12.50%		100.00%		100.00%	100.00%
Consultant Anaesthesia	27.81	29	1:1	72.41%	27.59%	1:1	1:0.9	82.76%	58.62%	24.14%	96.55%	3.45%	100.00%	87.50%
Medical & Dental	866	890	1:1	52.81%	47.19%	1:1	1:1	20.79%	13.03%	7.75%	96.74%	3.26%	98.30%	95.00%
Clinical Nurse/ Midwife Manager 2	257.06	282	1:0.9	4.96%	95.04%	1:0.9	1:0.9	99.65%	4.96%	94.68%	78.01%	21.99%	92.86%	77.24%
Clinical Nurse/ Midwife Manager 1	126.39	136	1:0.9	7.35%	92.65%	1:1	1:0.9	99.26%	7.35%	91.91%	75.00%	25.00%	100.00%	73.02%
Clinical Nurse/ Midwife Manager 3	29.42	30	1:1	6.67%	93.33%	1:1	1:1	100.00%	6.67%	93.33%	93.33%	6.67%	100.00%	92.86%
Clinical Nurse/ Midwife Specialist	82.17	92	1:0.9	2.17%	97.83%	1:1	1:0.9	100.00%	2.17%	97.83%	72.83%	27.17%	100.00%	72.22%
Director Nursing/Midwifery, Assistant	58.06	59	1:1	10.17%	89.83%	1:0.9	1:1	98.31%	8.47%	89.83%	96.61%	3.39%	83.33%	98.11%
Director of Nursing/Midwifery	10.8	11	1:1	27.27%	72.73%	1:1	1:1	100.00%	27.27%	72.73%	90.91%	9.09%	100.00%	87.50%
Nursing Education/Clinical	14.65	17	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	76.47%	23.53%		76.47%
Staff Midwives	112.38	142	1:0.8		100.00%	1:	1:0.8	98.59%		98.59%	52.82%	47.18%		52.82%
Staff Nurses [General/ Children's]	1,412.67	1,576	1:0.9	7.68%	92.32%	1:0.9	1:0.9	99.49%	7.61%	91.88%	76.97%	23.03%	96.69%	75.33%
Adv. Nurse/ Midwife, Candidate	36.29	37	1:1	10.81%	89.19%	1:0.9	1:1	100.00%	10.81%	89.19%	100.00%		100.00%	100.00%
Advanced Nurse/ Midwife Practitioner	36.59	37	1:1	8.11%	91.89%	1:1	1:1	100.00%	8.11%	91.89%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	5	5	1:1		100.00%	1:	1:1	20.00%		20.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	1.8	16	1:0.1		100.00%	1:	1:0.1	6.25%		6.25%	31.25%	68.75%		31.25%



Demographic Grade Group OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,738	6,271	1:0.9	22.17%	77.83%	1:1	1:0.9	83.48%	15.36%	68.12%	82.38%	17.62%	95.68%	78.59%
Nursing & Midwifery	2,183	2,440	1:0.9	6.76%	93.24%	1:0.9	1:0.9	98.69%	6.68%	92.01%	76.60%	23.40%	96.36%	75.16%
Dietitians	29.99	33	1:0.9	3.03%	96.97%	1:1	1:0.9	96.97%	3.03%	93.94%	81.82%	18.18%	100.00%	81.25%
Pharmacy Technicians	33.77	41	1:0.8		100.00%	1:	1:0.8	92.68%		92.68%	75.61%	24.39%		75.61%
Physiotherapists	88.19	102	1:0.9	23.53%	76.47%	1:0.9	1:0.9	98.04%	23.53%	74.51%	79.41%	20.59%	87.50%	76.92%
Radiographers	102.77	117	1:0.9	20.51%	79.49%	1:0.9	1:0.9	94.87%	18.80%	76.07%	81.20%	18.80%	95.83%	77.42%
Biochemists	5.25	6	1:0.9	33.33%	66.67%	1:0.9	1:0.9	100.00%	33.33%	66.67%	66.67%	33.33%	100.00%	50.00%
Cardiac Physiologists	19.09	20	1:1	20.00%	80.00%	1:1	1:0.9	75.00%	10.00%	65.00%	90.00%	10.00%	100.00%	87.50%
Clinical Engineering	14.25	15	1:1	60.00%	40.00%	1:1	1:0.9	100.00%	60.00%	40.00%	93.33%	6.67%	100.00%	83.33%
E.C.G. Technicians	1.91	2	1:1		100.00%	1:	1:1	100.00%		100.00%		100.00%		
Medical Science	135.88	150	1:0.9	18.00%	82.00%	1:1	1:0.9	99.33%	17.33%	82.00%	82.00%	18.00%	88.89%	80.49%
Occupational Therapists	29.61	31	1:1	6.45%	93.55%	1:1	1:1	96.77%	6.45%	90.32%	96.77%	3.23%	100.00%	96.55%
Pharmacists	34.1	37	1:0.9	8.11%	91.89%	1:1	1:0.9	97.30%	8.11%	89.19%	86.49%	13.51%	100.00%	85.29%
Podiatrists & Chiropodists	2.4	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Psychologists	7.07	9	1:0.8	11.11%	88.89%	1:0.5	1:0.8	100.00%	11.11%	88.89%	66.67%	33.33%	100.00%	62.50%
Social Workers	15.21	17	1:0.9	35.29%	64.71%	1:0.9	1:0.9	94.12%	29.41%	64.71%	88.24%	11.76%	100.00%	81.82%
Speech & Language Therapists	13.44	15	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	86.67%	13.33%		86.67%
Neuro-Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Orthoptists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	4.24	5	1:0.8	20.00%	80.00%	1:1	1:0.8	80.00%	20.00%	60.00%	100.00%		100.00%	100.00%
Phlebotomists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Physicists	4.75	5	1:1	60.00%	40.00%	1:1	1:0.9	100.00%	60.00%	40.00%	100.00%		100.00%	100.00%
Play Therapists/ Specialists	3.49	4	1:0.9		100.00%	1:	1:0.9	50.00%		50.00%	75.00%	25.00%		75.00%
Respiratory Physiologists	2.83	3	1:0.9	66.67%	33.33%	1:1	1:0.8	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Vascular Physiologists	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
HSCP Trainees/Students	5.07	6	1:0.8		100.00%	1:	1:0.8				100.00%			100.00%
Health & Social Care Professionals	562	630	1:0.9	17.78%	82.22%	1:0.9	1:0.9	95.24%	16.83%	78.41%	82.86%	17.14%	93.75%	80.50%
General Administrative (III & IV)	594.35	644	1:0.9	9.47%	90.53%	1:1	1:0.9	71.89%	5.28%	66.61%	82.61%	17.39%	96.72%	81.13%
Middle Management (V-VII)	231.88	243	1:1	16.05%	83.95%	1:1	1:0.9	95.88%	15.64%	80.25%	90.95%	9.05%	100.00%	89.22%
CEO/Chief Officer	2.5	3	1:0.8	33.33%	66.67%	1:0.5	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
General Managers	14.96	15	1:1	13.33%	86.67%	1:1	1:1	100.00%	13.33%	86.67%	100.00%		100.00%	100.00%
National Director, Assistant	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Executives	3.31	4	1:0.8	50.00%	50.00%	1:0.7	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
VIII	22.79	23	1:1	30.43%	69.57%	1:1	1:1	95.65%	30.43%	65.22%	95.65%	4.35%	100.00%	93.75%



Demographic Grade Group OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,738	6,271	1:0.9	22.17%	77.83%	1:1	1:0.9	83.48%	15.36%	68.12%	82.38%	17.62%	95.68%	78.59%
Management & Administrative	871	933	1:0.9	12.00%	88.00%	1:1	1:0.9	79.42%	9.00%	70.42%	85.53%	14.47%	98.21%	83.80%
Catering	220.09	251	1:0.9	22.71%	77.29%	1:1	1:0.9	92.03%	19.12%	72.91%	73.31%	26.69%	94.74%	67.01%
Household Services	229.36	247	1:0.9	32.79%	67.21%	1:1	1:0.9	91.09%	29.55%	61.54%	89.07%	10.93%	97.53%	84.94%
Other Labs & Associated	30.36	36	1:0.8	19.44%	80.56%	1:0.9	1:0.8	100.00%	19.44%	80.56%	69.44%	30.56%	85.71%	65.52%
Other Support	50.74	57	1:0.9	26.32%	73.68%	1:0.9	1:0.9	98.25%	26.32%	71.93%	68.42%	31.58%	93.33%	59.52%
Portering	186.99	194	1:1	82.99%	17.01%	1:1	1:0.9	97.42%	80.41%	17.01%	93.30%	6.70%	95.65%	81.82%
Maintenance	34.36	35	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	753	821	1:0.9	43.48%	56.52%	1:1	1:0.9	94.15%	40.80%	53.35%	83.43%	16.57%	96.08%	73.71%
Health Care Assistant/ Care Assistant	372.03	411	1:0.9	30.41%	69.59%	1:0.9	1:0.9	94.65%	27.49%	67.15%	78.35%	21.65%	87.20%	74.48%
Pastoral Care	3.92	5	1:0.8	100.00%		1:0.8	1:	60.00%	60.00%		40.00%	60.00%	40.00%	
Attendant/ Aide	113.66	125	1:0.9	34.40%	65.60%	1:0.9	1:0.9	96.00%	33.60%	62.40%	78.40%	21.60%	93.02%	70.73%
Health & Social Care Assistants	12.82	15	1:0.9	6.67%	93.33%	1:0.8	1:0.9	100.00%	6.67%	93.33%	53.33%	46.67%		57.14%
Other Care Grades	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Patient & Client Care	503	557	1:0.9	31.24%	68.76%	1:0.9	1:0.9	94.79%	28.55%	66.25%	77.38%	22.62%	86.78%	73.11%



University of Limerick Hospital Group OCT 2024

Demographic Hospital OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,738	6,271	1:0.9	22.17%	77.83%	1:1	1:0.9	83.48%	15.36%	68.12%	82.38%	17.62%	95.68%	78.59%
Croom Orthopaedic	307	336	1:0.9	25.00%	75.00%	1:1	1:0.9	86.90%	18.45%	68.45%	79.46%	20.54%	95.24%	74.21%
Ennis	288	325	1:0.9	17.85%	82.15%	1:0.9	1:0.9	88.00%	13.23%	74.77%	70.46%	29.54%	87.93%	66.67%
Nenagh	346	386	1:0.9	16.32%	83.68%	1:1	1:0.9	90.93%	11.66%	79.27%	72.80%	27.20%	100.00%	67.49%
St. John's Limerick	409	447	1:0.9	17.67%	82.33%	1:1	1:0.9	89.49%	12.75%	76.73%	76.73%	23.27%	93.67%	73.10%
UH Limerick	3,962	4,287	1:0.9	24.61%	75.39%	1:1	1:0.9	81.60%	16.82%	64.78%	85.70%	14.30%	96.11%	82.30%
ULHG HQ	16	17	1:0.9	35.29%	64.71%	1:0.8	1:1	100.00%	35.29%	64.71%	100.00%		100.00%	100.00%
UMH Limerick	411	473	1:0.9	9.51%	90.49%	1:1	1:0.9	82.66%	6.13%	76.53%	75.05%	24.95%	93.33%	73.13%



Month-on-Month Summary

WTE change since SEP 2024		% WTE change since SEP 2024	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		-0.80%	-46.4	+3.0	+0.1	+3.0	+0.0	+6.1	+1.3	-2.6	-0.3	-39.8	-0.9	-42.3	-2.6	+3.0	+0.2	-0.4	+0.5	+3.3	+4.0	-1.4	+1.3	-5.3	-5.4	-4.8	-0.5	-5.3	-3.7	+0.2	-3.5
UH Limerick	48029	-1.22%	-49.1	+2.3	+0.3	-1.6	+0.0	+1.0	+1.3	-2.9	-7.3	-29.8	-0.5	-39.2	-2.5	+1.6	+0.2	-0.4	+0.3	+3.4	+2.5	+0.5	-1.7	-5.4	-6.6	-2.7	-0.2	-2.9	-4.2	+0.2	-4.1
UMH Limerick	48030	-2.41%	-10.1	-0.5	-0.2	-0.2		-0.9	-0.9	+0.0	+3.7	-10.0	-0.4	-7.5	+0.0	+0.0				-0.0	+0.0	-0.0	+0.0	-0.1	-0.1	-1.2		-1.2	-0.6	+0.0	-0.6
Ennis	48031	+0.94%	+2.7	+0.5	+0.0	+1.1		+1.7	+1.6	+0.3	+0.4			+2.2	-0.4	+0.2			+0.1		-0.1	-1.0	+0.0	+0.3	-0.7	-0.1		-0.1	-0.4		-0.4
Nenagh	48032	+1.36%	+4.7	+0.0	+0.0	+3.7		+3.7	-0.7	+0.2	-0.2			-0.7	+0.1	+0.3			+0.1		+0.5		-0.1	+0.5	+0.4	+0.6	+0.0	+0.6	+0.2	+0.0	+0.2
Croom Orthopaedic	48033	-0.53%	-1.6	+0.6	+0.0	+0.0		+0.6	+0.0	-0.2	+0.7			+0.5	+0.1	+0.0				+0.0	+0.1		+0.1	-0.9	-0.8	-1.5	-0.3	-1.8	-0.2		-0.2
St John's Limerick	48034	+1.49%	+6.0	+0.0	+0.0	+0.0		+0.0	+0.9	+0.0	+2.4		+0.0	+3.2	+0.0	+1.0			+0.0		+1.0	+0.0	+0.0	+0.3	+0.3	+0.0	+0.0	+0.0	+1.5		+1.5
ULHG HO	48035	+8.02%	+1.2						-0.9					-0.9								-0.9	+3.0		+2.1						

Year-to-Date Summary

WTE change since DEC 2023	% WTE change since DEC 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Sciences/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.37%	+77	+21	+14	+26	+0	+61	+19	+7	-0	-0	+1	+26	+28	+1	+4	-0	+4	+0	+37	-4	-11	-7	-22	-12	-4	-16	-8	-1	-9
UH Limerick	+1.13%	+44	+15	+13	+14	+0	+43	+10	+5	-15	+1	+1	+1	+26	-3	+4	-0	+1	-1	+26	-2	-10	+4	-8	-11	-3	-14	-5	+1	-4
UMH Limerick	-0.64%	-3	+3	-0	+3		+5	+1	-1	-3	+0	-0	-2	+0	+0				+0	+1	-0	+0	-1	-1	-3		-3	-3	+0	-3
Ennis	+5.63%	+15	+1	+0	+1		+2	+1	+2	+7			+11	-0	+4			+1		+4		+0	-5	-5	+2		+2	+2		+2
Nenagh	+1.83%	+6	+1	+0	+5		+6	+1	+0	-1			-0	+1	-0			+0		+1		-1	-2	-3	+6	+0	+6	-3	+0	-3
Croom Orthopaedic	-4.04%	-13	+1	-1	-2		-2	+0	-0	-4			-4	-0	+0				+1	+1		+0	-3	-3	-5	-0	-5	+1	-1	-0
St. John's Limerick	+7.19%	+27	+0	+2	+5		+7	+6	+0	+15	-1	+0	+21	+1	+1			+2		+5	+0	-3	+0	-3	-0	-1	-1	-0	-1	-1
ULHG HO	-1.31%	-0						+0					+0								-2	+3	-1	-0						



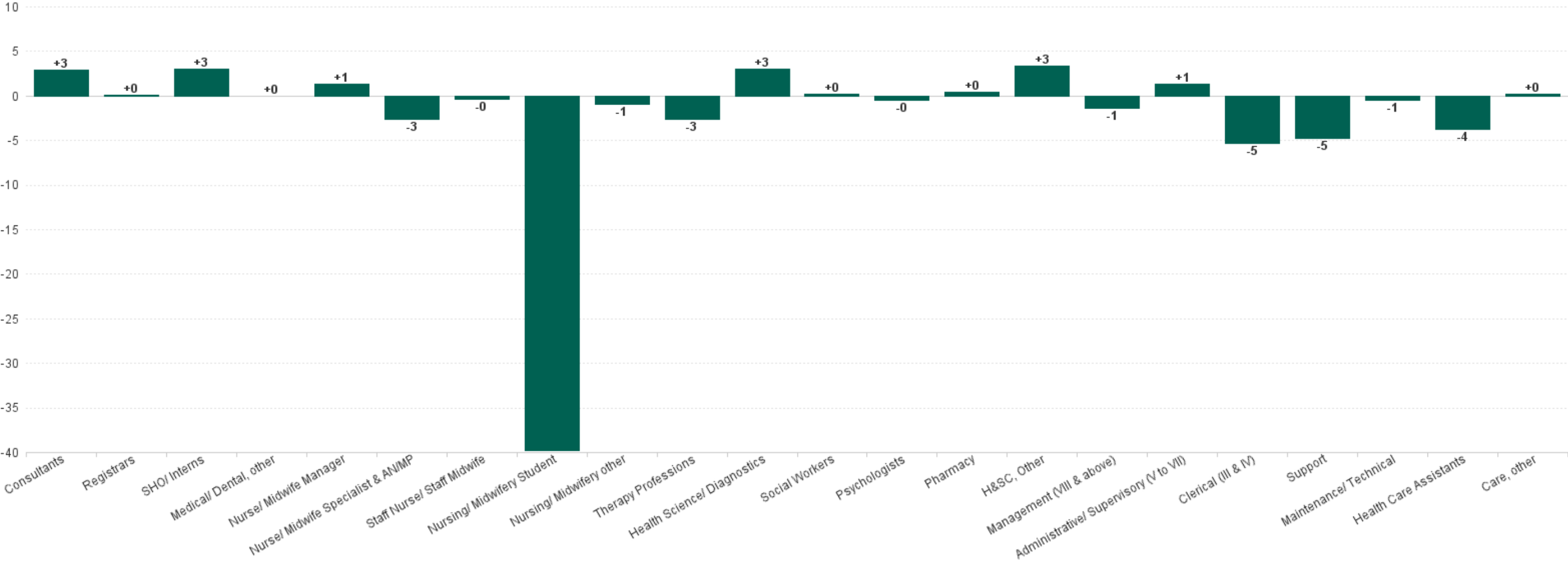
Year-on-Year Summary

WTE change since OCT 2023	% WTE change since OCT 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Sciences/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+3.64%	+202	+27	+14	+33	+0	+74	+26	+16	+55	+1	+0	+98	+41	-0	+7	+1	+7	+4	+60	-4	-11	+1	-14	-13	-4	-16	+2	-2	-0
UH Limerick	+3.47%	+133	+17	+12	+17	+0	+46	+13	+12	+44	-2	+1	+67	+34	-5	+7	+1	+4	+3	+44	-2	-12	+9	-4	-13	-2	-16	-4	+0	-4
UMH Limerick	+3.14%	+13	+4	+0	+3		+7	+2	-1	+0	+4	-0	+6	+1	+0				+0	+1	-0	+0	+3	+2	-3		-3	-1	+0	-1
Ennis	+6.73%	+18	+3	-1	+3		+5	-1	+3	+5			+7	+0	+4			+1		+5		+0	-6	-6	-0		-0	+7		+7
Nenagh	+4.46%	+15	+2	+0	+8		+10	+2	-1	-4			-3	+4	-1			-0		+3		-1	-2	-3	+9	+0	+9	-1	+0	-1
Croom Orthopaedic	-2.46%	-8	+2	+0	-2		-0	+1	+1	-5			-2	-0	+0				+1	+1		-0	-1	-1	-6	-0	-6	+2	-1	+1
St. John's Limerick	+6.22%	+31	+0	+3	+4		+7	+8	+1	+14	-1	+0	+22	+3	+1			+2		+6	+0	-1	-2	-3	+0	-1	-1	-1	-1	-2
ULHG HO	-1.13%	-0						+0					+0								-2	+3	-1	-0						



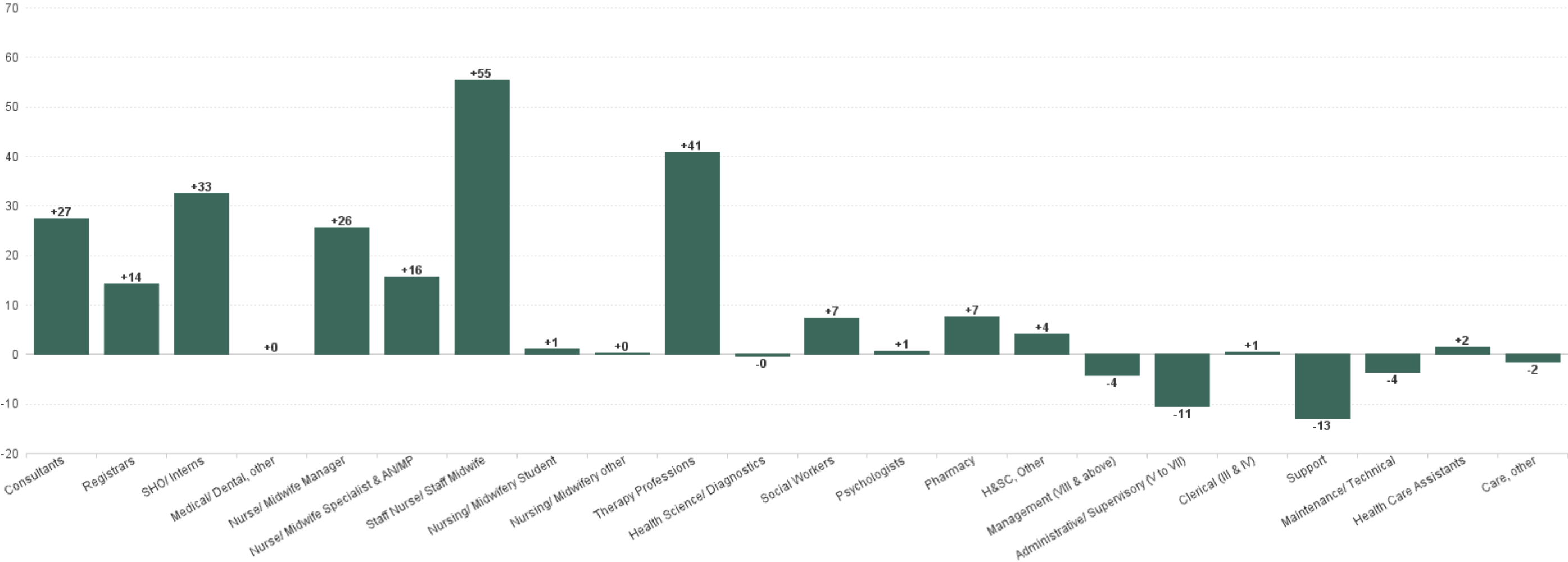
University of Limerick Hospital Group Employment Report:

Previous Month Summary Chart: Change since SEP 2024



University of Limerick Hospital Group Employment Report: OC

Previous Year Summary Chart: Change since OCT 2023



University of Limerick Hospital Group Employment Report:

YTD Summary Chart: Change since DEC 2023

