

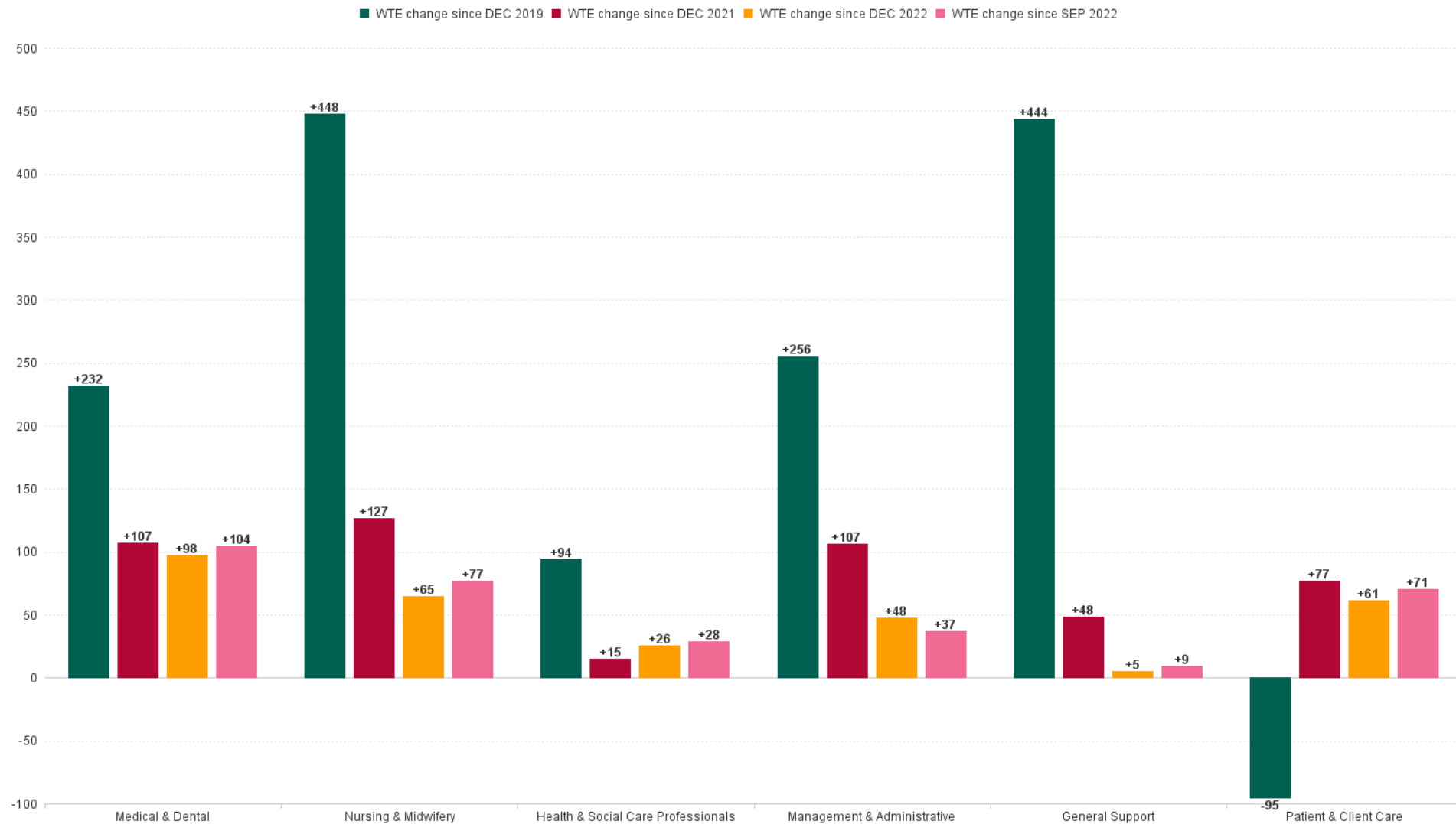
University of Limerick Hospital Group Employment Report: SEP 2023

Employment by Staff Group SEP 2023

Employment by Staff Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	4,146	5,222	5,470	5,524	+1,378	+33.2%	+302	+5.8%	+54	6,073
Consultants	165	198	219	218	+53	+32.0%	+20	+10.0%	-1	236
Registrars	190	236	251	260	+70	+36.7%	+24	+10.2%	+10	270
SHO/ Interns	197	252	289	306	+109	+55.5%	+54	+21.2%	+17	311
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	553	687	760	785	+232	+41.9%	+98	+14.2%	+25	819
Nurse/ Midwife Manager	325	430	456	457	+132	+40.6%	+27	+6.3%	+1	487
Nurse/ Midwife Specialist & AN/MP	76	121	137	139	+64	+83.8%	+18	+15.0%	+3	149
Staff Nurse/ Staff Midwife	1,226	1,471	1,443	1,453	+227	+18.5%	-18	-1.2%	+11	1,653
<i>Nursing/ Midwifery awaiting registration</i>		2					-2	-100.0%		
<i>Post-registration Nurse/ Midwife Student</i>	16	2	9	10	-6	-39.9%	+8	+379.8%	+0	18
<i>Pre-registration Nurse/ Midwife Intern</i>	3	1	31	30	+27	+861.2%	+29	+5,558.5%	-1	60
Nursing/ Midwifery Student	19	4	40	39	+21	+108.6%	+35	+779.5%	-0	78
Nursing/ Midwifery other	11	13	15	15	+4	+38.7%	+2	+15.5%	-0	17
Nursing & Midwifery	1,657	2,040	2,091	2,105	+448	+27.0%	+65	+3.2%	+14	2,384
Therapy Professions	84	120	120	121	+37	+44.1%	+2	+1.5%	+2	138
Health Science/ Diagnostics	252	261	287	292	+39	+15.6%	+31	+11.9%	+5	318
Social Workers	11	13	11	10	-1	-11.8%	-3	-22.3%	-1	11
Psychologists	3	5	5	7	+4	+119.9%	+1	+28.4%	+1	8
Pharmacy	45	61	59	61	+16	+35.9%	-0	-0.2%	+2	72
H&SC, Other	7	12	6	6	-1	-16.6%	-6	-47.4%	+0	7
Health & Social Care Professionals	403	471	488	496	+94	+23.3%	+26	+5.5%	+8	554
Management (VIII & above)	36	46	51	51	+15	+41.5%	+5	+11.0%	-1	51
Administrative/ Supervisory (V to VII)	103	213	233	237	+134	+130.8%	+24	+11.3%	+4	248
Clerical (III & IV)	485	573	590	592	+106	+21.9%	+19	+3.3%	+2	646
Management & Administrative	624	832	874	879	+256	+41.0%	+48	+5.7%	+5	945
Support	286	726	740	730	+443	+154.8%	+3	+0.5%	-11	797
Maintenance/ Technical	39	37	40	39	+1	+1.7%	+2	+5.0%	-0	40
General Support	325	764	780	769	+444	+136.6%	+5	+0.7%	-11	837
Health Care Assistants	577	422	470	482	-95	-16.4%	+60	+14.2%	+12	523
Care, other	8	6	7	8	-0	-1.0%	+1	+19.4%	+1	11
Patient & Client Care	585	429	477	490	-95	-16.2%	+61	+14.3%	+13	534

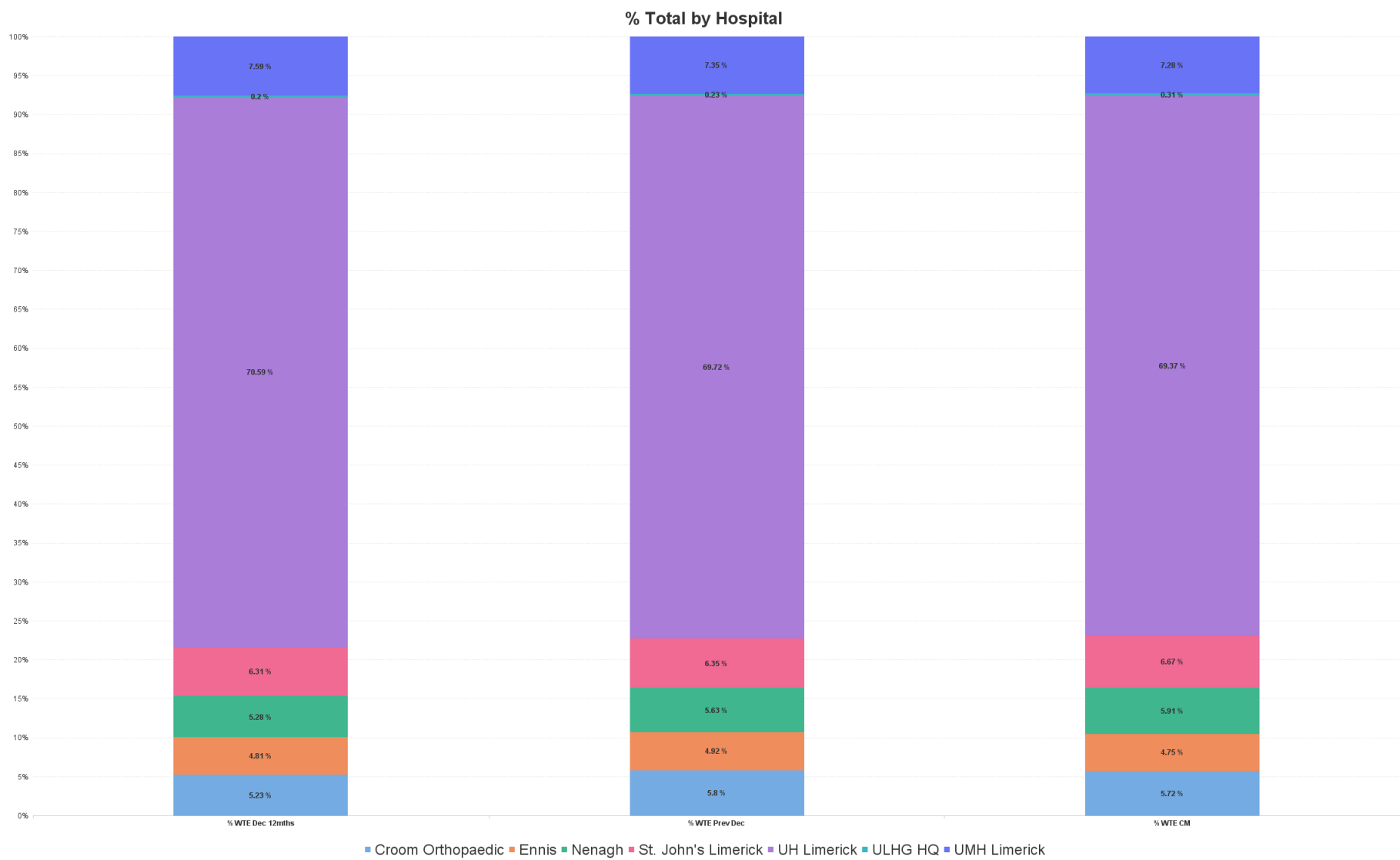


WTE Change by Staff Category



Employment Report by Hospital : SEP 2023

Hospitals SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	4,146	5,222	5,470	5,524	+1,378	+33.2%	+302	+5.8%	+54	6,073
UH Limerick	2,814	3,641	3,788	3,832	+1,018	+36.2%	+191	+5.2%	+44	4,189
UMH Limerick	375	384	404	402	+28	+7.4%	+18	+4.8%	-2	457
Ennis	235	257	265	263	+27	+11.7%	+6	+2.3%	-2	295
Nenagh	250	294	319	326	+77	+30.8%	+33	+11.1%	+8	366
Croom Orthopaedic	156	303	314	316	+160	+102.4%	+13	+4.2%	+2	345
St. John's Limerick	311	332	364	368	+57	+18.3%	+37	+11.0%	+5	404
ULHG HQ	6	12	17	17	+11	+183.8%	+5	+43.2%	+0	17



Employment Report by HSE/S38: SEP 2023

Administration SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	4,146	5,222	5,470	5,524	+1,378	+33.2%	+302	+5.8%	+54	6,073
Health Service Executive	3,835	4,890	5,106	5,156	+1,321	+34.4%	+266	+5.4%	+50	5,669
Section 38 Hospitals	311	332	364	368	+57	+18.3%	+37	+11.0%	+5	404



Employment Report by Administration: SEP 2023

Health Service Executive

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since AUG	No. SEP 2023
Total Health Service Executive	3,835	4,890	5,106	5,156	+1,321	+34.4%	+266	+5.4%	+50	5,669
Consultants	158	194	212	211	+53	+33.8%	+17	+8.7%	-1	228
Registrars	181	223	242	250	+69	+37.9%	+27	+12.2%	+9	260
SHO/ Interns	190	245	277	294	+104	+54.9%	+49	+19.8%	+17	299
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	530	663	731	756	+226	+42.7%	+93	+14.0%	+24	789
Nurse/ Midwife Manager	301	398	423	426	+125	+41.5%	+27	+6.9%	+3	453
Nurse/ Midwife Specialist & AN/MP	68	113	128	130	+63	+92.2%	+17	+15.2%	+3	139
Staff Nurse/ Staff Midwife	1,133	1,380	1,348	1,358	+225	+19.8%	-22	-1.6%	+10	1,546
Nursing/ Midwifery Student	19	4	40	39	+21	+108.6%	+35	+779.5%	-0	78
Nursing/ Midwifery other	10	12	14	14	+4	+42.6%	+2	+16.8%	-0	16
Nursing & Midwifery	1,530	1,908	1,953	1,968	+437	+28.6%	+60	+3.1%	+15	2,232
Therapy Professions	79	113	114	115	+36	+45.0%	+2	+1.6%	+2	131
Health Science/ Diagnostics	240	249	275	280	+40	+16.5%	+31	+12.5%	+5	305
Social Workers	11	13	11	10	-1	-11.8%	-3	-22.3%	-1	11
Psychologists	3	5	5	7	+4	+119.9%	+1	+28.4%	+1	8
Pharmacy	40	55	53	54	+14	+34.4%	-0	-0.6%	+2	63
H&SC, Other	7	12	6	6	-1	-16.6%	-6	-47.4%	+0	7
Health & Social Care Professionals	382	446	464	472	+90	+23.7%	+26	+5.8%	+8	525
Management (VIII & above)	29	38	44	44	+15	+51.6%	+6	+16.0%	-1	44
Administrative/ Supervisory (V to VII)	87	192	210	212	+125	+143.3%	+20	+10.5%	+2	222
Clerical (III & IV)	440	530	536	537	+97	+22.1%	+7	+1.3%	+1	586
Management & Administrative	556	759	791	793	+237	+42.6%	+33	+4.4%	+2	852
Support	247	689	698	686	+439	+178.0%	-3	-0.4%	-12	746
Maintenance/ Technical	37	35	38	37	+1	+1.8%	+2	+5.3%	-0	38
General Support	283	724	736	723	+440	+155.3%	-1	-0.1%	-13	784
Health Care Assistants	548	384	426	438	-110	-20.0%	+54	+14.1%	+12	477
Care, other	7	5	6	7	-0	-1.2%	+1	+23.0%	+1	10
Patient & Client Care	555	390	432	445	-110	-19.8%	+55	+14.2%	+13	487



Section 38 Hospitals

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC	% WTE Change since Dec	WTE change since DEC	% WTE Change since Dec	WTE change since AUG	No. SEP 2023
Total Section 38 Hospitals	311	332	364	368	+57	+18.3%	+37	+11.0%	+5	404
Consultants	8	4	7	7	-0	-4.7%	+3	+71.4%	+0	8
Registrars	9	13	9	10	+1	+11.1%	-3	-23.1%	+1	10
SHO/ Interns	7	7	12	12	+5	+71.4%	+5	+71.4%	+0	12
Medical & Dental	24	24	28	29	+6	+23.9%	+5	+20.7%	+1	30
Nurse/ Midwife Manager	24	32	33	31	+7	+28.6%	-0	-0.3%	-2	34
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	+1	+12.5%	+1	+12.5%	+0	10
Staff Nurse/ Staff Midwife	93	92	95	96	+3	+2.8%	+4	+4.4%	+1	107
Nursing/ Midwifery Student										
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing & Midwifery	127	132	138	137	+11	+8.4%	+5	+3.8%	-1	152
Therapy Professions	5	6	6	6	+1	+29.0%	+0	+0.0%	+0	7
Health Science/ Diagnostics	12	12	11	11	-0	-2.6%	-0	-1.7%	+0	13
Pharmacy	4	6	7	7	+2	+49.3%	+0	+3.1%	+0	9
Health & Social Care Professionals	21	24	24	24	+3	+15.6%	+0	+0.0%	+0	29
Management (VIII & above)	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Administrative/ Supervisory (V to VII)	16	21	23	25	+10	+61.2%	+4	+18.9%	+2	26
Clerical (III & IV)	45	43	54	55	+9	+19.9%	+12	+27.0%	+1	60
Management & Administrative	68	72	84	87	+19	+27.3%	+15	+20.2%	+3	93
Support	40	38	42	44	+4	+10.3%	+6	+16.0%	+2	51
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
General Support	42	40	44	46	+4	+9.8%	+6	+15.2%	+2	53
Health Care Assistants	29	38	44	44	+15	+50.4%	+6	+15.8%	+0	46
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	30	39	45	45	+15	+48.7%	+6	+15.3%	+0	47

Employment Report by Grade Group: SEP 2023

Croom Orthopaedic

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	156	303	314	316	+160	+102.4%	+13	+4.2%	+2	345
Consultants	5	12	11	12	+7	+136.5%	-0	-0.1%	+0	12
Registrars	3	12	13	12	+9	+301.9%	+0	+4.0%	-1	14
SHO/ Interns	5	12	11	11	+6	+120.0%	-1	-7.4%	+0	11
Medical & Dental	13	35	35	35	+22.1	+169.6%	-0.4	-1.2%	-0.1	37
Nurse/ Midwife Manager	14	27	28	26	+12	+89.3%	-1	-2.9%	-1	27
Nurse/ Midwife Specialist & AN/MP	6	10	10	10	+4	+65.8%	-0	-0.2%	+0	10
Staff Nurse/ Staff Midwife	50	90	89	91	+40	+80.0%	+1	+1.1%	+2	103
Nursing/ Midwifery Student		1					-1	-100.0%		
Nursing & Midwifery	70	128	126	127	+56.6	+80.7%	-0.8	-0.7%	+0.9	140
Therapy Professions		5	6	8	+8		+2	+42.6%	+2	9
Health Science/ Diagnostics	1	1	1	1	-0	-15.0%	-0	-9.6%	-0	1
Health & Social Care Professionals	1	6	7	8	+7.4	+742.0%	+2.2	+34.7%	+1.8	10
Administrative/ Supervisory (V to VII)	2	5	4	4	+2	+96.0%	-1	-16.8%	+0	4
Clerical (III & IV)	15	29	34	34	+18	+122.5%	+5	+16.1%	-0	39
Management & Administrative	17	34	38	37	+20.4	+119.4%	+3.9	+11.5%	-0.1	43
Support	7	49	52	40	+32	+433.0%	-10	-19.5%	-12	42
Maintenance/ Technical	2	1	1	1	-1	-50.0%	+0	+1.0%	+0	1
General Support	9	50	53	41	+31.2	+330.5%	-9.6	-19.1%	-12.1	43
Health Care Assistants	44	49	55	66	+22	+50.0%	+17	+35.7%	+12	71
Care, other	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Patient & Client Care	45	50	56	67	+22.2	+48.9%	+17.5	+35.0%	+11.7	72



SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	235	257	265	263	+27	+11.7%	+6	+2.3%	-2	295
Consultants	8	8	9	7	-1	-13.9%	-1	-13.3%	-2	8
Registrars	3	5	7	7	+4	+133.3%	+2	+50.9%	+0	7
SHO/ Interns	5	9	9	9	+4	+84.0%	+0	+1.1%	-0	9
Medical & Dental	16	21	25	23	+7.0	+44.1%	+1.4	+6.5%	-2.1	24
Nurse/ Midwife Manager	27	29	30	30	+3	+12.0%	+0	+1.6%	-0	32
Nurse/ Midwife Specialist & AN/MP	2	7	8	8	+6	+314.7%	+1	+13.7%	+0	8
Staff Nurse/ Staff Midwife	79	76	79	78	-1	-1.1%	+2	+3.1%	-0	94
Nursing & Midwifery	108	112	117	116	+8.3	+7.7%	+3.8	+3.4%	-0.7	134
Therapy Professions	5	5	4	5	-0	-7.6%	+0	+1.3%	+0	6
Health Science/ Diagnostics	15	15	16	16	+1	+7.2%	+1	+8.8%	+0	19
Pharmacy	2	3	1	1	-1	-70.6%	-2	-78.8%	-1	1
Health & Social Care Professionals	22	22	22	21	-0.6	-2.6%	-0.6	-2.8%	-0.6	26
Administrative/ Supervisory (V to VII)	2	4	4	4	+2	+98.0%	-1	-11.2%	+0	4
Clerical (III & IV)	42	40	40	41	-1	-1.8%	+1	+2.0%	+1	45
Management & Administrative	44	45	44	45	+1.2	+2.8%	+0.3	+0.7%	+1.2	49
Support	14	45	45	46	+32	+231.4%	+1	+1.8%	+1	50
General Support	14	45	45	46	+32.3	+231.4%	+0.8	+1.8%	+1.2	50
Health Care Assistants	32	11	12	11	-21	-65.1%	+0	+1.5%	-1	12
Patient & Client Care	32	11	12	11	-20.8	-65.1%	+0.2	+1.5%	-1.3	12

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	250	294	319	326	+77	+30.8%	+33	+11.1%	+8	366
Consultants	4	9	9	8	+4	+100.0%	-1	-9.0%	-1	8
Registrars	4	3	5	6	+2	+50.0%	+3	+101.3%	+1	7
SHO/ Interns	8	6	9	9	+1	+17.5%	+3	+58.2%	+0	10
Medical & Dental	16	18	23	23	+7.4	+46.3%	+5.7	+32.1%	+0.5	25
Nurse/ Midwife Manager	28	33	33	34	+5	+19.2%	+0	+1.4%	+1	35
Nurse/ Midwife Specialist & AN/MP	4	12	15	16	+12	+336.1%	+4	+29.4%	+1	17
Staff Nurse/ Staff Midwife	81	89	101	102	+21	+25.3%	+12	+13.6%	+1	121
Nursing & Midwifery	113	135	148	151	+38.3	+33.9%	+16.3	+12.1%	+3.4	173
Therapy Professions	8	9	8	9	+1	+15.8%	+0	+4.8%	+1	13
Health Science/ Diagnostics	6	9	11	12	+5	+83.7%	+3	+34.6%	+1	13
Pharmacy	2	2	2	3	+1	+48.8%	+0	+2.5%	+0	3
Health & Social Care Professionals	16	20	22	24	+7.4	+46.2%	+3.5	+17.5%	+1.9	29
Administrative/ Supervisory (V to VII)	3	6	7	7	+4	+133.4%	+1	+16.7%	+0	7
Clerical (III & IV)	32	37	37	37	+5	+16.2%	+0	+0.5%	-0	41
Management & Administrative	35	43	44	44	+9.1	+26.1%	+1.2	+2.8%	-0.2	48
Support	9	24	24	26	+17	+187.3%	+2	+10.3%	+2	28
Maintenance/ Technical	3	4	4	4	+1	+45.5%	+0	+1.0%	+0	4
General Support	12	28	28	30	+18.2	+154.3%	+2.5	+9.0%	+1.9	32
Health Care Assistants	58	50	53	54	-5	-7.9%	+3	+6.7%	+0	58
Care, other		1	1	1	+1		+0	+1.0%	+0	1
Patient & Client Care	58	51	54	55	-3.6	-6.2%	+3.4	+6.5%	+0.4	59

St. John's Limerick

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	311	332	364	368	+57	+18.3%	+37	+11.0%	+5	404
Consultants	8	4	7	7	-0	-4.7%	+3	+71.4%	+0	8
Registrars	9	13	9	10	+1	+11.1%	-3	-23.1%	+1	10
SHO/ Interns	7	7	12	12	+5	+71.4%	+5	+71.4%	+0	12
Medical & Dental	24	24	28	29	+5.6	+23.9%	+5.0	+20.7%	+1.0	30
Nurse/ Midwife Manager	24	32	33	31	+7	+28.6%	-0	-0.3%	-2	34
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	+1	+12.5%	+1	+12.5%	+0	10
Staff Nurse/ Staff Midwife	93	92	95	96	+3	+2.8%	+4	+4.4%	+1	107
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing & Midwifery	127	132	138	137	+10.6	+8.4%	+5.0	+3.8%	-1.0	152
Therapy Professions	5	6	6	6	+1	+29.0%	+0	+0.0%	+0	7
Health Science/ Diagnostics	12	12	11	11	-0	-2.6%	-0	-1.7%	+0	13
Pharmacy	4	6	7	7	+2	+49.3%	+0	+3.1%	+0	9
Health & Social Care Professionals	21	24	24	24	+3.3	+15.6%	+0.0	+0.0%	+0.0	29
Management (VIII & above)	7	8	7	7	+0	+0.0%	-1	-12.5%	+0	7
Administrative/ Supervisory (V to VII)	16	21	23	25	+10	+61.2%	+4	+18.9%	+2	26
Clerical (III & IV)	45	43	54	55	+9	+19.9%	+12	+27.0%	+1	60
Management & Administrative	68	72	84	87	+18.6	+27.3%	+14.6	+20.2%	+3.0	93
Support	40	38	42	44	+4	+10.3%	+6	+16.0%	+2	51
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
General Support	42	40	44	46	+4.1	+9.8%	+6.0	+15.2%	+1.6	53
Health Care Assistants	29	38	44	44	+15	+50.4%	+6	+15.8%	+0	46
Care, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Patient & Client Care	30	39	45	45	+14.8	+48.7%	+6.0	+15.3%	+0.0	47

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	2,814	3,641	3,788	3,832	+1,018	+36.2%	+191	+5.2%	+44	4,189
Consultants	125	151	165	168	+43	+34.4%	+18	+11.7%	+3	182
Registrars	155	190	198	206	+50	+32.5%	+16	+8.5%	+7	213
SHO/ Interns	155	205	233	249	+93	+60.2%	+44	+21.5%	+16	252
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	437	546	597	624	+187.1	+42.9%	+77.7	+14.2%	+26.4	649
Nurse/ Midwife Manager	198	266	284	286	+88	+44.2%	+20	+7.4%	+2	305
Nurse/ Midwife Specialist & AN/MP	53	78	88	90	+37	+70.4%	+12	+14.9%	+1	96
Staff Nurse/ Staff Midwife	756	959	924	935	+179	+23.7%	-24	-2.5%	+11	1,049
Nursing/ Midwifery Student	0	2	31	30	+30	#####	+28	#####	-1	60
Nursing/ Midwifery other	6	7	9	9	+2	+36.5%	+2	+26.2%	+0	10
Nursing & Midwifery	1,014	1,312	1,336	1,349	+335.9	+33.1%	+37.9	+2.9%	+13.3	1,520
Therapy Professions	64	94	93	92	+28	+43.7%	-2	-1.9%	-1	101
Health Science/ Diagnostics	217	224	247	251	+34	+15.6%	+27	+12.0%	+4	271
Social Workers	10	13	11	10	-0	-3.1%	-3	-22.3%	-1	11
Psychologists	3	5	5	7	+4	+119.9%	+1	+28.4%	+1	8
Pharmacy	37	50	49	51	+14	+38.9%	+2	+3.2%	+3	59
H&SC, Other	7	12	6	6	-1	-16.6%	-6	-47.4%	+0	7
Health & Social Care Professionals	338	397	411	417	+78.2	+23.1%	+19.9	+5.0%	+5.5	457
Management (VIII & above)	25	29	31	31	+6	+23.5%	+2	+6.6%	-1	31
Administrative/ Supervisory (V to VII)	77	170	188	190	+112	+145.3%	+19	+11.4%	+2	199
Clerical (III & IV)	317	386	387	388	+71	+22.4%	+2	+0.4%	+1	422
Management & Administrative	419	585	606	608	+189.1	+45.1%	+23.0	+3.9%	+2.0	652
Support	196	519	527	522	+326	+166.8%	+3	+0.6%	-5	568
Maintenance/ Technical	32	30	33	32	+0	+1.3%	+2	+6.0%	-0	33
General Support	227	549	559	554	+326.8	+143.7%	+5.0	+0.9%	-5.1	601
Health Care Assistants	374	249	274	276	-98	-26.3%	+26	+10.6%	+1	303
Care, other	5	3	3	4	-1	-12.2%	+1	+41.5%	+1	7
Patient & Client Care	379	252	278	280	-98.8	-26.1%	+27.7	+11.0%	+2.1	310

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	6	12	17	17	+11	+183.8%	+5	+43.2%	+0	17
Nurse/ Midwife Manager	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Nursing & Midwifery	1	1	1	1	+0.0	+0.0%	+0.0	+1.0%	+0.0	1
Management (VIII & above)	4	8	12	12	+8	+201.5%	+4	+52.1%	+0	12
Administrative/ Supervisory (V to VII)	1	2	3	3	+2	+197.0%	+1	+50.0%	+0	3
Clerical (III & IV)		1	1	1	+1		+0	+1.0%	+0	1
Management & Administrative	5	11	16	16	+11.0	+220.7%	+5.1	+47.1%	+0.0	16



SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	375	384	404	402	+28	+7.4%	+18	+4.8%	-2	457
Consultants	16	15	17	16	+1	+3.4%	+1	+6.8%	-1	18
Registrars	16	14	19	19	+3	+18.2%	+5	+37.9%	+0	19
SHO/ Interns	17	14	15	16	-1	-4.5%	+2	+14.2%	+0	17
Medical & Dental	48	43	51	51	+2.7	+5.6%	+8.2	+19.2%	-0.2	54
Nurse/ Midwife Manager	33	41	47	49	+16	+49.5%	+7	+18.1%	+1	53
Nurse/ Midwife Specialist & AN/MP	4	6	7	7	+3	+86.3%	+1	+16.6%	-0	8
Staff Nurse/ Staff Midwife	166	166	156	152	-14	-8.5%	-14	-8.3%	-4	179
Nursing/ Midwifery Student	19	2	9	10	-9	-49.5%	+8	+379.8%	+0	18
Nursing/ Midwifery other	3	5	5	5	+2	+54.0%	+0	+3.9%	-0	6
Nursing & Midwifery	225	221	225	223	-2.0	-0.9%	+2.4	+1.1%	-2.2	264
Therapy Professions	2	1	2	2	-1	-30.0%	+1	+89.4%	-0	2
Health Science/ Diagnostics	1	1	1	1	-0	-40.0%	+0	+1.7%	+0	1
Social Workers	1				-1	-100.0%				
Health & Social Care Professionals	4	1	2	2	-2.1	-48.6%	+0.8	+53.5%	-0.2	3
Management (VIII & above)		1	1	1	+1		+0	+1.0%	+0	1
Administrative/ Supervisory (V to VII)	2	5	5	5	+3	+148.0%	+0	+1.3%	+0	5
Clerical (III & IV)	34	37	37	36	+2	+6.7%	-0	-0.8%	-1	38
Management & Administrative	36	43	43	42	+6.2	+17.2%	-0.2	-0.6%	-0.8	44
Support	21	51	51	52	+31	+152.4%	+1	+1.3%	+2	58
General Support	21	51	51	52	+31.5	+152.4%	+0.7	+1.3%	+1.5	58
Health Care Assistants	39	25	31	31	-8	-20.4%	+7	+27.0%	-0	33
Care, other	1	0	0	0	-1	-51.0%	+0	+2.1%	+0	1
Patient & Client Care	40	25	32	32	-8.6	-21.2%	+6.7	+26.6%	-0.0	34

Employment Report by Grade Group: SEP 2023

Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	4,146	5,222	5,470	5,524	+1,378	+33.2%	+302	+5.8%	+54	6,073
Consultant Anaesthesia	18	22	25	24	+6	+32.2%	+2	+8.2%	-1	26
Consultant Emergency Medicine	7	12	13	13	+5	+71.4%	+1	+8.8%	+0	13
Consultant Medicine	53	64	72	71	+19	+35.0%	+8	+12.1%	-0	78
Consultant Obstetrics & Gynaecology	14	12	14	13	-0	-3.6%	+1	+8.4%	-1	15
Consultant Paediatrics	11	15	17	18	+7	+60.0%	+3	+19.4%	+1	19
Consultant Pathology	13	14	16	16	+3	+19.6%	+3	+18.6%	+0	17
Consultant Radiology	15	14	15	16	+1	+6.2%	+2	+10.6%	+0	18
Consultant Surgery	34	46	48	47	+13	+39.8%	+1	+2.8%	-0	50
Consultants	165	198	219	218	+53	+32.0%	+20	+10.0%	-1	236
Registrar	127	154	165	173	+47	+36.8%	+19	+12.2%	+8	182
Senior Registrar	5	4	6	7	+2	+48.9%	+3	+69.2%	+1	7
Specialist Registrar	59	78	80	80	+21	+35.3%	+3	+3.2%	+0	81
Registrars	190	236	251	260	+70	+36.7%	+24	+10.2%	+10	270
Interns	56	67	71	74	+18	+32.1%	+7	+10.0%	+3	74
Senior House Officer	141	185	218	232	+91	+64.8%	+47	+25.3%	+14	237
SHO/ Interns	197	252	289	306	+109	+55.5%	+54	+21.2%	+17	311
Other Medical	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical/ Dental, other	1	1	1	1	+0	+4.9%	+0	+0.0%	+0	2
Medical & Dental	553	687	760	785	+232	+41.9%	+98	+14.2%	+25	819
Clinical Nurse/ Midwife Manager 1	77	103	113	116	+39	+51.3%	+13	+12.4%	+3	125
Clinical Nurse/ Midwife Manager 2	186	239	252	250	+64	+34.4%	+11	+4.7%	-2	268
Clinical Nurse/ Midwife Manager 3	18	28	24	25	+7	+38.3%	-3	-10.1%	+1	26
Director Nursing/Midwifery, Assistant	37	51	56	55	+18	+48.0%	+4	+8.0%	-1	57
Director of Nursing/Midwifery	7	9	11	11	+4	+53.8%	+2	+21.6%	+0	11
Nurse/ Midwife Manager	325	430	456	457	+132	+40.6%	+27	+6.3%	+1	487
Advanced Nurse/ Midwife Practitioner	15	24	24	24	+10	+64.7%	+1	+3.5%	+0	25
Adv. Nurse/ Midwife, Candidate	7	21	32	35	+28	+406.4%	+14	+65.2%	+4	36
Clinical Nurse/ Midwife Specialist	54	76	81	80	+26	+47.2%	+3	+4.5%	-1	88
Nurse/ Midwife Specialist & AN/MP	76	121	137	139	+64	+83.8%	+18	+15.0%	+3	149
Staff Midwives	145	136	121	114	-31	-21.2%	-22	-15.9%	-7	139
Staff Nurses [General/ Children's]	1,081	1,336	1,322	1,339	+258	+23.9%	+4	+0.3%	+17	1,514
Staff Nurse/ Staff Midwife	1,226	1,471	1,443	1,453	+227	+18.5%	-18	-1.2%	+11	1,653
Nursing/ Midwifery awaiting registration		2					-2	-100.0%		
Post-registration Nurse/ Midwife Student	16	2	9	10	-6	-39.9%	+8	+379.8%	+0	18
Pre-registration Nurse/ Midwife Intern	3	1	31	30	+27	+861.2%	+29	+5,558.5%	-1	60
Nursing/ Midwifery Student	19	4	40	39	+21	+108.6%	+35	+779.5%	-0	78
Nursing Education/Clinical	11	13	15	15	+4	+38.7%	+2	+15.5%	-0	17
Nursing/ Midwifery other	11	13	15	15	+4	+38.7%	+2	+15.5%	-0	17
Nursing & Midwifery	1,657	2,040	2,091	2,105	+448	+27.0%	+65	+3.2%	+14	2,384
Dietitians	17	22	22	21	+4	+23.1%	-1	-3.0%	-1	23
Occupational Therapists	8	21	18	17	+9	+125.2%	-4	-19.9%	-1	19
Orthoptists		1	1	1	+1		+0	+1.0%	+0	1
Physiotherapists	52	61	64	68	+16	+31.1%	+7	+12.4%	+4	78
Podiatrists & Chiropodists	3	3	3	3	-0	-13.3%	-1	-21.7%	-1	4



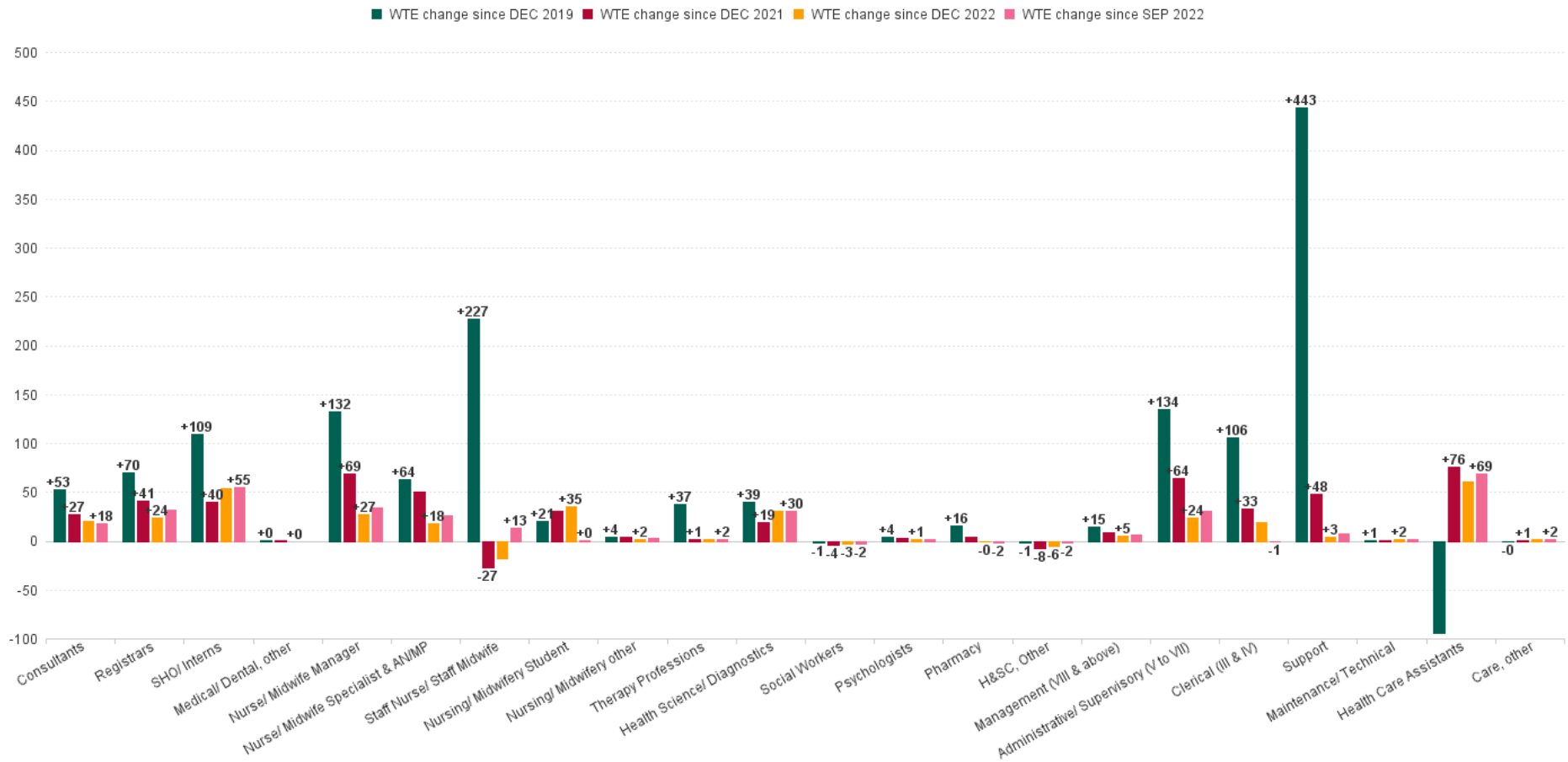
Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	4,146	5,222	5,470	5,524	+1,378	+33.2%	+302	+5.8%	+54	6,073
Speech & Language Therapists	5	12	12	12	+7	+152.3%	-0	-1.4%	-0	13
Therapy Professions	84	120	120	121	+37	+44.1%	+2	+1.5%	+2	138
Audiology	1	2	2	2	+1	+100.0%	+0	+1.0%	+0	2
Biochemists	7	5	5	5	-2	-24.7%	+0	+7.7%	-0	6
Cardiac Physiologists	16	11	15	16	+1	+3.4%	+5	+44.7%	+1	17
Clinical Engineering	6	11	13	14	+8	+138.3%	+3	+25.4%	+1	15
E.C.G. Technicians	2	2	2	2	-0	-4.0%	+0	+3.2%	+0	2
Medical Science	129	127	137	137	+7	+5.8%	+10	+7.7%	-0	149
Neuro-Physiologists	1	1	1	1	-0	-28.6%	+0	+1.0%	+0	1
Phlebotomists	1		1	1	+0	+29.9%	+1		+0	1
Physicists	2	2	4	4	+2	+87.5%	+2	+118.0%	-0	4
Radiographers	80	95	100	101	+21	+26.1%	+6	+6.6%	+1	112
Respiratory Physiologists	4	2	3	3	-1	-24.6%	+1	+51.5%	+0	3
Vascular Physiologists	3	3	4	5	+2	+81.0%	+2	+86.2%	+2	6
Health Science/ Diagnostics	252	261	287	292	+39	+15.6%	+31	+11.9%	+5	318
Social Workers	11	13	11	10	-1	-11.8%	-3	-22.3%	-1	11
Social Workers	11	13	11	10	-1	-11.8%	-3	-22.3%	-1	11
Psychologists	3	5	5	7	+4	+119.9%	+1	+28.4%	+1	8
Psychologists	3	5	5	7	+4	+119.9%	+1	+28.4%	+1	8
Pharmacists	25	32	30	31	+6	+22.7%	-1	-2.8%	+1	35
Pharmacy Technicians	20	29	29	30	+10	+52.8%	+1	+2.7%	+1	37
Pharmacy	45	61	59	61	+16	+35.9%	-0	-0.2%	+2	72
HSCP Trainees/Students	5	7	2	2	-3	-56.2%	-5	-65.9%	+0	3
Other Health & Social Care		2	2	2	+2		-0	-2.7%	+0	2
Play Therapists/ Specialists	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
Vaccinators		1					-1	-100.0%		
H&SC, Other	7	12	6	6	-1	-16.6%	-6	-47.4%	+0	7
Health & Social Care Professionals	403	471	488	496	+94	+23.3%	+26	+5.5%	+8	554
Executive Management	5	9	10	10	+5	+100.0%	+1	+12.5%	+0	10
Senior Management (VIII & GM)	31	37	41	41	+10	+32.0%	+4	+10.6%	-1	41
Management (VIII & above)	36	46	51	51	+15	+41.5%	+5	+11.0%	-1	51
Middle Management (V-VII)	103	213	233	237	+134	+130.8%	+24	+11.3%	+4	248
Administrative/ Supervisory (V to VII)	103	213	233	237	+134	+130.8%	+24	+11.3%	+4	248
General Administrative (III & IV)	485	573	590	592	+106	+21.9%	+19	+3.3%	+2	646
Clerical (III & IV)	485	573	590	592	+106	+21.9%	+19	+3.3%	+2	646
Management & Administrative	624	832	874	879	+256	+41.0%	+48	+5.7%	+5	945
Catering	25	36	36	36	+11	+44.7%	+0	+0.1%	+0	39
Household Services	68	417	422	411	+343	+502.3%	-6	-1.3%	-10	455
Other Labs & Associated	31	39	39	38	+7	+22.6%	-1	-1.9%	-1	44
Other Support	40	52	55	55	+16	+39.7%	+3	+6.7%	+0	61
Portering	123	183	188	189	+66	+54.2%	+6	+3.4%	+1	198
Support	286	726	740	730	+443	+154.8%	+3	+0.5%	-11	797
Maintenance	38	36	39	38	+1	+1.8%	+2	+5.2%	-0	39
Technical Services	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Maintenance/ Technical	39	37	40	39	+1	+1.7%	+2	+5.0%	-0	40
General Support	325	764	780	769	+444	+136.6%	+5	+0.7%	-11	837
Attendant/ Aide	354	105	109	118	-236	-66.6%	+13	+12.7%	+10	128



Employment by Grade Group SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
Overall	4,146	5,222	5,470	5,524	+1,378	+33.2%	+302	+5.8%	+54	6,073
Health Care Assistant/ Care Assistant	214	305	348	350	+136	+63.7%	+45	+14.8%	+3	379
Health & Social Care Assistants	9	12	14	14	+5	+55.0%	+2	+13.5%	+0	16
Health Care Assistants	577	422	470	482	-95	-16.4%	+60	+14.2%	+12	523
Other Care Grades	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Pastoral Care	7	5	6	7	-0	-1.2%	+1	+22.8%	+1	10
Care, other	8	6	7	8	-0	-1.0%	+1	+19.4%	+1	11
Patient & Client Care	585	429	477	490	-95	-16.2%	+61	+14.3%	+13	534



WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,524	6,073	1:0.9	22.28%	77.72%	1:1	1:0.9	81.97%	15.08%	66.89%	80.68%	19.32%	95.79%	76.36%
Consultant Medicine	71.46	78	1:0.9	64.10%	35.90%	1:1	1:0.8	66.67%	42.31%	24.36%	89.74%	10.26%	94.00%	82.14%
Consultant Obstetrics & Gynaecology	13.02	15	1:0.9	33.33%	66.67%	1:0.9	1:0.9	73.33%	20.00%	53.33%	86.67%	13.33%	80.00%	90.00%
Consultant Surgery	47.28	50	1:0.9	90.00%	10.00%	1:0.9	1:0.9	72.00%	62.00%	10.00%	94.00%	6.00%	95.56%	80.00%
Consultant Emergency Medicine	12.53	13	1:1	69.23%	30.77%	1:1	1:0.9	61.54%	38.46%	23.08%	84.62%	15.38%	100.00%	50.00%
Consultant Paediatrics	18	19	1:0.9	57.89%	42.11%	1:1	1:0.9	73.68%	42.11%	31.58%	94.74%	5.26%	100.00%	87.50%
Consultant Pathology	16.09	17	1:0.9	47.06%	52.94%	1:1	1:0.9	70.59%	29.41%	41.18%	94.12%	5.88%	100.00%	88.89%
Consultant Radiology	15.82	18	1:0.9	66.67%	33.33%	1:0.9	1:0.8	94.44%	61.11%	33.33%	94.44%	5.56%	100.00%	83.33%
Consultant Anaesthesia	23.79	26	1:0.9	73.08%	26.92%	1:1	1:0.8	88.46%	65.38%	23.08%	96.15%	3.85%	100.00%	85.71%
Consultants	217.99	236	1:0.9	67.37%	32.63%	1:1	1:0.9	73.31%	47.88%	25.42%	91.95%	8.05%	96.23%	83.12%
Registrar	173.21	182	1:1	61.54%	38.46%	1:0.9	1:1	1.65%	0.55%	1.10%	96.15%	3.85%	97.32%	94.29%
Specialist Registrar	80.18	81	1:1	45.68%	54.32%	1:1	1:1				96.30%	3.70%	97.30%	95.45%
Senior Registrar	6.7	7	1:1	28.57%	71.43%	1:1	1:0.9				100.00%		100.00%	100.00%
Registrars	260.09	270	1:1	55.93%	44.07%	1:1	1:1	1.11%	0.37%	0.74%	96.30%	3.70%	97.35%	94.96%
Senior House Officer	232.05	237	1:1	51.48%	48.52%	1:1	1:1				99.58%	0.42%	100.00%	99.13%
Interns	74	74	1:1	43.24%	56.76%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	306.05	311	1:1	49.52%	50.48%	1:1	1:1				99.68%	0.32%	100.00%	99.36%
Other Medical	0.85	2	1:0.4		100.00%	1:	1:0.4					100.00%		
Medical/ Dental, other	0.85	2	1:0.4		100.00%	1:	1:0.4					100.00%		
Medical & Dental	785	819	1:1	56.65%	43.35%	1:1	1:0.9	21.49%	13.92%	7.57%	96.09%	3.91%	97.84%	93.80%
Clinical Nurse/ Midwife Manager 2	249.77	268	1:0.9	2.61%	97.39%	1:1	1:0.9	99.25%	2.61%	96.64%	79.48%	20.52%	100.00%	78.93%
Director Nursing/Midwifery, Assistant	55.28	57	1:1	8.77%	91.23%	1:0.9	1:1	94.74%	7.02%	87.72%	92.98%	7.02%	80.00%	94.23%
Clinical Nurse/ Midwife Manager 1	116.06	125	1:0.9	7.20%	92.80%	1:1	1:0.9	99.20%	7.20%	92.00%	75.20%	24.80%	100.00%	73.28%
Clinical Nurse/ Midwife Manager 3	25.23	26	1:1	11.54%	88.46%	1:1	1:1	100.00%	11.54%	88.46%	96.15%	3.85%	100.00%	95.65%
Director of Nursing/Midwifery	10.75	11	1:1	27.27%	72.73%	1:1	1:1	100.00%	27.27%	72.73%	90.91%	9.09%	100.00%	87.50%
Nurse/ Midwife Manager	457.09	487	1:0.9	5.54%	94.46%	1:1	1:0.9	98.77%	5.34%	93.43%	81.11%	18.89%	96.30%	80.22%
Advanced Nurse/ Midwife Practitioner	24.48	25	1:1	8.00%	92.00%	1:1	1:1	100.00%	8.00%	92.00%	96.00%	4.00%	100.00%	95.65%
Clinical Nurse/ Midwife Specialist	79.52	88	1:0.9	2.27%	97.73%	1:1	1:0.9	100.00%	2.27%	97.73%	72.73%	27.27%	100.00%	72.09%
Adv. Nurse/ Midwife, Candidate	35.45	36	1:1	8.33%	91.67%	1:1	1:1	100.00%	8.33%	91.67%	100.00%		100.00%	100.00%



Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,524	6,073	1:0.9	22.28%	77.72%	1:1	1:0.9	81.97%	15.08%	66.89%	80.68%	19.32%	95.79%	76.36%
Nurse/ Midwife Specialist & AN/MP	139.45	149	1:0.9	4.70%	95.30%	1:1	1:0.9	100.00%	4.70%	95.30%	83.22%	16.78%	100.00%	82.39%
Staff Nurses [General/ Children's]	1,339.24	1,514	1:0.9	8.12%	91.88%	1:1	1:0.9	99.27%	8.06%	91.22%	74.83%	25.17%	96.75%	72.90%
Staff Midwives	114.18	139	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	51.80%	48.20%		51.80%
Staff Nurse/ Staff Midwife	1,453.42	1,653	1:0.9	7.44%	92.56%	1:1	1:0.9	99.33%	7.38%	91.95%	72.90%	27.10%	96.75%	70.98%
Post-registration Nurse/ Midwife Student	9.5	18	1:0.5		100.00%	1:	1:0.5				44.44%	55.56%		44.44%
Pre-registration Nurse/ Midwife Intern	29.99	60	1:0.5	1.67%	98.33%	1:0.5	1:0.5				3.33%	96.67%		3.39%
Nursing/ Midwifery Student	39.49	78	1:0.5	1.28%	98.72%	1:0.5	1:0.5				12.82%	87.18%		12.99%
Nursing Education/Clinical	15.19	17	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	70.59%	29.41%		70.59%
Nursing/ Midwifery other	15.19	17	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	70.59%	29.41%		70.59%
Nursing & Midwifery	2,105	2,384	1:0.9	6.63%	93.37%	1:1	1:0.9	96.02%	6.50%	89.51%	73.24%	26.76%	96.20%	71.61%
Physiotherapists	68.11	78	1:0.9	25.64%	74.36%	1:0.9	1:0.9	97.44%	25.64%	71.79%	76.92%	23.08%	85.00%	74.14%
Dietitians	21.08	23	1:0.9	4.35%	95.65%	1:0.9	1:0.9	100.00%	4.35%	95.65%	86.96%	13.04%	100.00%	86.36%
Occupational Therapists	16.89	19	1:0.9	5.26%	94.74%	1:1	1:0.9	94.74%	5.26%	89.47%	94.74%	5.26%	100.00%	94.44%
Podiatrists & Chiropodists	2.6	4	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Speech & Language Therapists	11.68	13	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	92.31%	7.69%		92.31%
Orthoptists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Therapy Professions	121.36	138	1:0.9	15.94%	84.06%	1:0.9	1:0.9	97.83%	15.94%	81.88%	81.88%	18.12%	86.36%	81.03%
Radiographers	101.29	112	1:0.9	18.75%	81.25%	1:1	1:0.9	92.86%	16.07%	76.79%	84.82%	15.18%	100.00%	81.32%
Medical Science	136.56	149	1:0.9	18.12%	81.88%	1:1	1:0.9	97.32%	18.12%	79.19%	81.88%	18.12%	88.89%	80.33%
Biochemists	5.16	6	1:0.9	33.33%	66.67%	1:0.9	1:0.8	100.00%	33.33%	66.67%	83.33%	16.67%	100.00%	75.00%
Cardiac Physiologists	16.35	17	1:1	23.53%	76.47%	1:1	1:1	70.59%	5.88%	64.71%	88.24%	11.76%	100.00%	84.62%
Clinical Engineering	14.25	15	1:1	66.67%	33.33%	1:1	1:0.9	100.00%	66.67%	33.33%	93.33%	6.67%	100.00%	80.00%
E.C.G. Technicians	1.92	2	1:1		100.00%	1:	1:1	100.00%		100.00%	50.00%	50.00%		50.00%
Audiology	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Neuro-Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Phlebotomists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Physicists	3.75	4	1:0.9	75.00%	25.00%	1:1	1:0.8	100.00%	75.00%	25.00%	100.00%		100.00%	100.00%
Respiratory Physiologists	3	3	1:1	66.67%	33.33%	1:1	1:1	66.67%	33.33%	33.33%	100.00%		100.00%	100.00%
Vascular Physiologists	5.25	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	291.53	318	1:0.9	22.64%	77.36%	1:1	1:0.9	94.34%	20.44%	73.90%	84.59%	15.41%	95.83%	81.30%
Social Workers	9.84	11	1:0.9	27.27%	72.73%	1:1	1:0.9	81.82%	18.18%	63.64%	100.00%		100.00%	100.00%
Social Workers	9.84	11	1:0.9	27.27%	72.73%	1:1	1:0.9	81.82%	18.18%	63.64%	100.00%		100.00%	100.00%
Psychologists	6.51	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%



Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,524	6,073	1:0.9	22.28%	77.72%	1:1	1:0.9	81.97%	15.08%	66.89%	80.68%	19.32%	95.79%	76.36%
Psychologists	6.51	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Pharmacy Technicians	30	37	1:0.8		100.00%	1:	1:0.8	94.59%		94.59%	67.57%	32.43%		67.57%
Pharmacists	30.95	35	1:0.9	8.57%	91.43%	1:1	1:0.9	94.29%	5.71%	88.57%	82.86%	17.14%	100.00%	81.25%
Pharmacy	60.95	72	1:0.8	4.17%	95.83%	1:1	1:0.8	94.44%	2.78%	91.67%	75.00%	25.00%	100.00%	73.91%
HSCP Trainees/Students	2.36	3	1:0.8		100.00%	1:	1:0.8	33.33%		33.33%	66.67%	33.33%		66.67%
Other Health & Social Care	1.8	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Play Therapists/ Specialists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
H&SC, Other	6.16	7	1:0.9		100.00%	1:	1:0.9	71.43%		71.43%	85.71%	14.29%		85.71%
Health & Social Care Professionals	496	554	1:0.9	18.05%	81.95%	1:1	1:0.9	94.77%	16.43%	78.34%	82.49%	17.51%	94.00%	79.96%
Executive Management	10	10	1:1	30.00%	70.00%	1:1	1:1	100.00%	30.00%	70.00%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	40.55	41	1:1	24.39%	75.61%	1:1	1:1	97.56%	24.39%	73.17%	100.00%		100.00%	100.00%
Management (VIII & above)	50.55	51	1:1	25.49%	74.51%	1:1	1:1	98.04%	25.49%	72.55%	100.00%		100.00%	100.00%
Middle Management (V-VII)	237.24	248	1:1	15.73%	84.27%	1:1	1:1	92.74%	14.11%	78.63%	93.15%	6.85%	100.00%	91.87%
Administrative/ Supervisory (V to VII)	237.24	248	1:1	15.73%	84.27%	1:1	1:1	92.74%	14.11%	78.63%	93.15%	6.85%	100.00%	91.87%
General Administrative (III & IV)	591.55	646	1:0.9	9.44%	90.56%	1:0.9	1:0.9	67.34%	4.49%	62.85%	81.89%	18.11%	96.72%	80.34%
Clerical (III & IV)	591.55	646	1:0.9	9.44%	90.56%	1:0.9	1:0.9	67.34%	4.49%	62.85%	81.89%	18.11%	96.72%	80.34%
Management & Administrative	879	945	1:0.9	11.96%	88.04%	1:1	1:0.9	75.66%	8.15%	67.51%	85.82%	14.18%	98.23%	84.13%
Household Services	411.28	455	1:0.9	26.37%	73.63%	1:1	1:0.9	89.01%	22.64%	66.37%	77.58%	22.42%	95.00%	71.34%
Catering	36.23	39	1:0.9	30.77%	69.23%	1:1	1:0.9	92.31%	23.08%	69.23%	82.05%	17.95%	100.00%	74.07%
Portering	189.12	198	1:1	82.83%	17.17%	1:1	1:0.9	95.96%	79.29%	16.67%	91.92%	8.08%	96.34%	70.59%
Other Labs & Associated	37.8	44	1:0.9	15.91%	84.09%	1:0.9	1:0.8	88.64%	11.36%	77.27%	68.18%	31.82%	85.71%	64.86%
Other Support	55.38	61	1:0.9	26.23%	73.77%	1:1	1:0.9	98.36%	26.23%	72.13%	63.93%	36.07%	87.50%	55.56%
Support	729.81	797	1:0.9	40.03%	59.97%	1:1	1:0.9	91.59%	36.39%	55.21%	79.80%	20.20%	95.30%	69.46%
Maintenance	38.18	39	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	39.18	40	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	769	837	1:0.9	42.89%	57.11%	1:1	1:0.9	92.00%	39.43%	52.57%	80.76%	19.24%	95.82%	69.46%
Health & Social Care Assistants	14	16	1:0.9	6.25%	93.75%	1:0.8	1:0.9	87.50%	6.25%	81.25%	50.00%	50.00%		53.33%
Attendant/ Aide	118.21	128	1:0.9	35.16%	64.84%	1:1	1:0.9	92.97%	34.38%	58.59%	78.91%	21.09%	93.33%	71.08%
Health Care Assistant/ Care Assistant	350.24	379	1:0.9	27.18%	72.82%	1:0.9	1:0.9	96.31%	26.39%	69.92%	81.53%	18.47%	92.23%	77.54%
Health Care Assistants	482.45	523	1:0.9	28.49%	71.51%	1:1	1:0.9	95.22%	27.72%	67.50%	79.92%	20.08%	91.95%	75.13%
Pastoral Care	6.58	10	1:0.7	100.00%		1:0.7	1:	40.00%	40.00%		40.00%	60.00%	40.00%	
Other Care Grades	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%



Demographic Grade Group SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,524	6,073	1:0.9	22.28%	77.72%	1:1	1:0.9	81.97%	15.08%	66.89%	80.68%	19.32%	95.79%	76.36%
Care, other	7.58	11	1:0.7	90.91%	9.09%	1:0.7	1:1	45.45%	36.36%	9.09%	45.45%	54.55%	40.00%	100.00%
Patient & Client Care	490	534	1:0.9	29.78%	70.22%	1:0.9	1:0.9	94.19%	27.90%	66.29%	79.21%	20.79%	88.68%	75.20%



University of Limerick Hospital Group SEP 2023

Demographic Hospital SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,524	6,073	1:0.9	22.28%	77.72%	1:1	1:0.9	81.97%	15.08%	66.89%	80.68%	19.32%	95.79%	76.36%
Croom Orthopaedic	316	345	1:0.9	26.09%	73.91%	1:1	1:0.9	84.64%	18.26%	66.38%	79.13%	20.87%	94.44%	73.73%
Ennis	263	295	1:0.9	17.29%	82.71%	1:0.9	1:0.9	88.14%	12.88%	75.25%	69.83%	30.17%	86.27%	66.39%
Nenagh	326	366	1:0.9	15.30%	84.70%	1:0.9	1:0.9	90.98%	11.48%	79.51%	69.13%	30.87%	100.00%	63.55%
St. John's Limerick	368	404	1:0.9	16.34%	83.66%	1:1	1:0.9	89.85%	11.88%	77.97%	74.50%	25.50%	96.97%	70.12%
UH Limerick	3,832	4,189	1:0.9	24.95%	75.05%	1:1	1:0.9	79.73%	16.54%	63.19%	83.96%	16.04%	96.27%	79.87%
ULHG HQ	17	17	1:1	35.29%	64.71%	1:1	1:1	94.12%	29.41%	64.71%	100.00%		100.00%	100.00%
UMH Limerick	402	457	1:0.9	8.53%	91.47%	1:0.9	1:0.9	81.84%	5.91%	75.93%	72.87%	27.13%	89.74%	71.29%



Month-on-Month Summary

WTE change since AUG 2023		% WTE change since AUG 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (IV to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall		+1.00%	+54.4	-0.7	+9.5	+16.6	+0.0	+25.4	+0.9	+2.6	+10.5	-0.4	-0.0	+13.6	+1.5	+4.7	-0.9	+1.2	+1.8	+0.1	+8.4	-0.6	+3.9	+1.8	+5.1	-10.5	-0.4	-10.9	+12.2	+0.6	+12.8
UH Limerick	48029	+1.17%	+44.2	+3.0	+7.4	+16.0	+0.0	+26.4	+1.8	+1.4	+10.8	-0.7	+0.0	+13.3	-1.4	+4.0	-0.9	+1.2	+2.6	+0.1	+5.5	-0.6	+1.9	+0.7	+2.0	-4.7	-0.4	-5.1	+1.5	+0.8	+2.1
UMH Limerick	48030	-0.48%	-1.9	-1.0	+0.4	+0.4		-0.2	+1.4	-0.2	-3.8	+0.3	-0.0	-2.2	-0.3	+0.0					-0.2	+0.0	+0.0	-0.8	-0.8	+1.5		+1.5	-0.0	+0.0	-0.0
Ennis	48031	-0.87%	-2.3	-2.2	+0.4	-0.3		-2.1	-0.3	+0.0	-0.4			-0.7	+0.2	+0.1			-0.9		-0.6		+0.0	+1.2	+1.2	+1.2		+1.2	-1.3		-1.3
Nenagh	48032	+2.44%	+7.8	-1.0	+1.1	+0.4		+0.5	+1.0	+1.4	+1.0			+3.4	+1.0	+0.8			+0.2		+1.9		+0.0	-0.2	-0.2	+1.9	+0.0	+1.9	+0.4	+0.0	+0.4
Croom Orthopaedic	48033	+0.64%	+2.0	+0.4	-0.6	+0.1		-0.1	-1.0	+0.0	+2.0			+0.9	+2.0	-0.2					+1.8		+0.0	-0.1	-0.1	-12.1	+0.0	-12.1	+11.7	+0.0	+11.7
St John's Limerick	48034	+1.28%	+4.6	+0.0	+1.0	+0.0		+1.0	-2.0	+0.0	+1.0		+0.0	-1.0	+0.0	+0.0			+0.0		+0.0	+0.0	+2.0	+1.0	+3.0	+1.6	+0.0	+1.6	+0.0	+0.0	+0.0
ULHG HO	48035	+0.12%	+0.0						+0.0					+0.0								+0.0	+0.0	+0.0	+0.0						

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Sciences/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+5.79%	+302	+20	+24	+54	+0	+98	+27	+18	-18	+35	+2	+65	+2	+31	-3	+1	-0	-6	+26	+5	+24	+19	+48	+3	+2	+5	+60	+1	+61
UH Limerick	+5.25%	+191	+18	+16	+44	+0	+78	+20	+12	-24	+28	+2	+38	-2	+27	-3	+1	+2	-6	+20	+2	+19	+2	+23	+3	+2	+5	+26	+1	+28
UMH Limerick	+4.81%	+18	+1	+5	+2		+8	+7	+1	-14	+8	+0	+2	+1	+0					+1	+0	+0	-0	-6	+1		+1	+7	+0	+7
Ennis	+2.29%	+6	-1	+2	+0		+1	+0	+1	+2			+4	+0	+1			-2		-1		-1	+1	+0	+1		+1	+0		+0
Nenagh	+11.06%	+33	-1	+3	+3		+6	+0	+4	+12			+16	+0	+3			+0		+4		+1	+0	+1	+2	+0	+2	+3	+0	+3
Croom Orthopaedic	+4.18%	+13	-0	+0	-1		-0	-1	-0	+1	-1		-1	+2	-0					+2		-1	+5	+4	-10	+0	-10	+17	+0	+18
St. John's Limerick	+11.03%	+37	+3	-3	+5		+5	-0	+1	+4		+0	+5	+0	-0			+0		+0	-1	+4	+12	+15	+6	+0	+6	+6	+0	+6
ULHG HQ	+43.21%	+5						+0					+0								+4	+1	+0	+5						



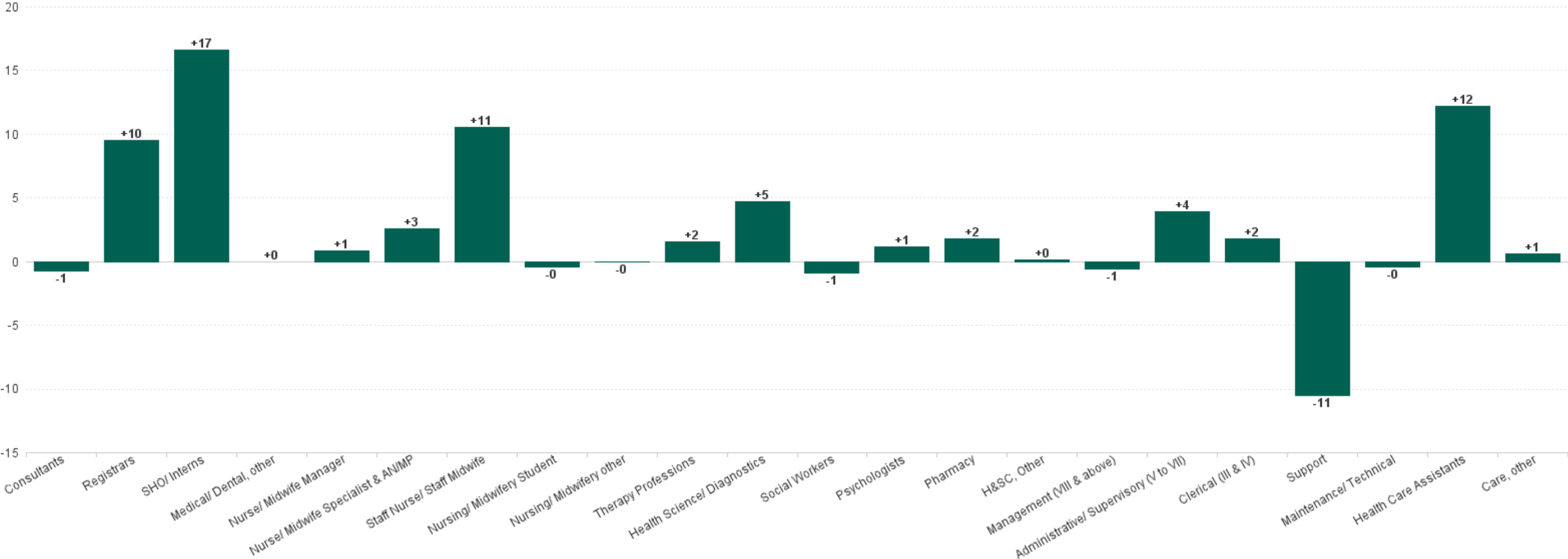
Year-on-Year Summary

WTE change since SEP 2022	% WTE change since SEP 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Sciences/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+6.27%	+326	+18	+32	+55	+0	+104	+35	+26	+13	+0	+3	+77	+2	+30	-2	+2	-2	-2	+28	+7	+30	-1	+37	+7	+2	+9	+69	+2	+71
UH Limerick	+5.45%	+198	+12	+21	+44	+0	+78	+27	+16	-7	+4	+3	+43	-1	+25	-2	+2	-0	-2	+22	+4	+22	-13	+13	+5	+3	+7	+33	+2	+35
UMH Limerick	+7.89%	+29	+1	+6	+4		+10	+5	+4	-0	-2	+0	+7	+1	-0					+0	+0	+0	-2	-2	+3		+3	+12	+0	+12
Ennis	+3.90%	+10	+0	+2	+0		+2	+4	+1	+1			+6	-0	+2			-2		-0		+0	+1	+1	+4		+4	-3		-3
Nenagh	+14.03%	+40	+1	+5	+3		+8	+1	+5	+12			+18	-0	+5			+0		+4		+1	+3	+4	+3	-1	+2	+4	+0	+4
Croom Orthopaedic	+3.94%	+12	+0	+0	-0		+0	-2	+0	+3	-1		+0	+2	-0					+2		+0	+2	+2	-11	+0	-11	+18	+0	+18
St. John's Limerick	+9.18%	+31	+3	-2	+4		+5	+1	+0	+4	-1	+0	+4	+0	-1			+0		-1	-1	+6	+8	+13	+4	+0	+4	+6	+0	+6
ULHG HQ	+47.31%	+5						-1					-1								+4	+1	+1	+6						



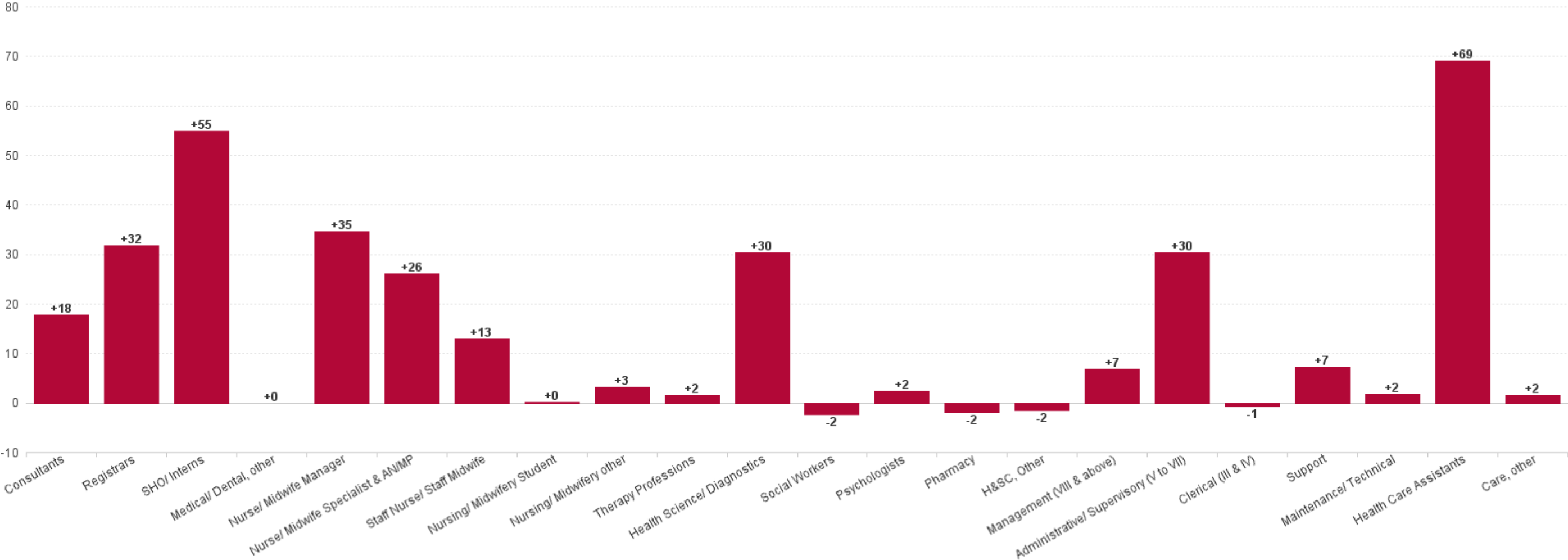
University of Limerick Hospital Group Employment Report:

Previous Month Summary Chart: Change since AUG 2023



University of Limerick Hospital Group Employment Report: SEP 2023

Previous Year Summary Chart: Change since SEP 2022



University of Limerick Hospital Group Employment Report: S

YTD Summary Chart: Change since DEC 2022

