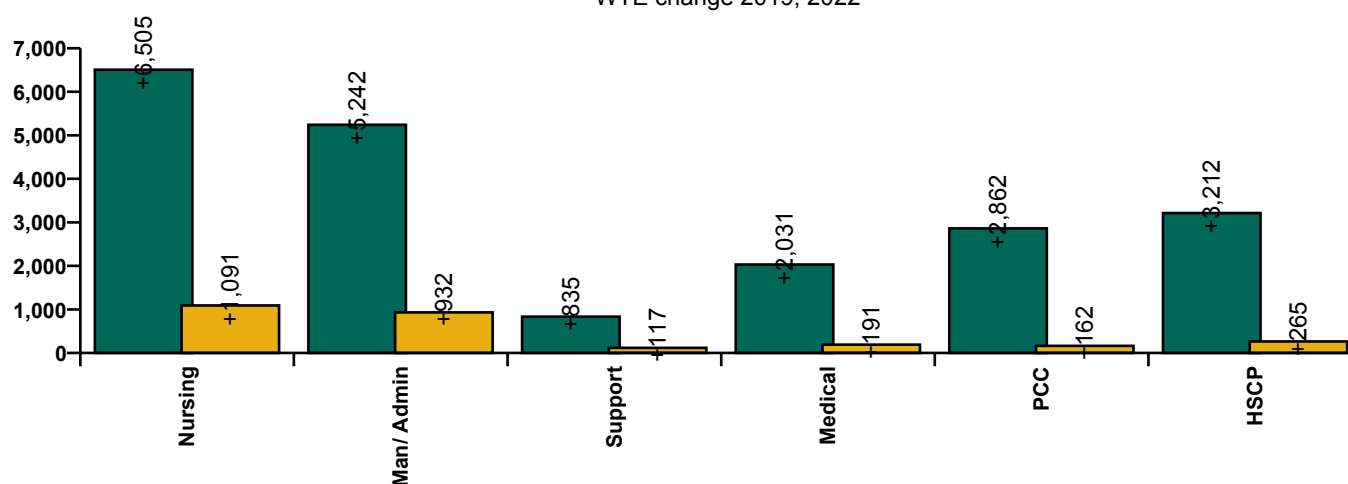


## Health Service Personnel Census Report: April 2023

### Employment by Staff Group

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Overall</b>	<b>119,817</b>	<b>137,745</b>	<b>139,838</b>	<b>140,503</b>	<b>+20,686</b>	<b>+2,758</b>	<b>+666</b>	<b>158,847</b>
Consultants	3,250	3,869	3,932	3,956	+706	+87	+24	4,298
Registrars	3,679	4,353	4,383	4,406	+726	+53	+23	4,546
SHO/ Interns	3,116	3,661	3,689	3,728	+612	+66	+38	3,903
Medical/ Dental, other	812	813	802	799	-13	-15	-3	1,149
<b>Medical &amp; Dental</b>	<b>10,857</b>	<b>12,697</b>	<b>12,806</b>	<b>12,888</b>	<b>+2,031</b>	<b>+191</b>	<b>+83</b>	<b>13,896</b>
Nurse/ Midwife Manager	7,984	9,345	9,549	9,540	+1,556	+195	-10	10,335
Nurse/ Midwife Specialist & AN/MP	1,996	2,974	3,182	3,218	+1,222	+244	+36	3,514
Staff Nurse/ Staff Midwife	25,693	28,757	28,890	29,105	+3,412	+348	+215	32,753
Public Health Nurse	1,537	1,504	1,474	1,480	-57	-24	+6	1,766
Nursing/ Midwifery Student	644	712	1,061	1,035	+391	+323	-27	1,777
Nursing/ Midwifery other	350	327	329	332	-18	+5	+3	376
<b>Nursing &amp; Midwifery</b>	<b>38,205</b>	<b>43,619</b>	<b>44,486</b>	<b>44,709</b>	<b>+6,505</b>	<b>+1,091</b>	<b>+224</b>	<b>50,521</b>
Therapy Professions	5,234	6,320	6,429	6,432	+1,197	+112	+3	7,325
Health Science/ Diagnostics	4,500	5,052	5,054	5,058	+558	+6	+4	5,619
Social Care	2,710	3,171	3,148	3,160	+450	-11	+12	3,702
Social Workers	1,165	1,430	1,461	1,467	+302	+37	+5	1,634
Psychologists	1,004	1,120	1,161	1,166	+162	+46	+6	1,302
Pharmacy	1,038	1,323	1,344	1,353	+316	+31	+9	1,518
H&SC, Other	1,123	1,306	1,354	1,350	+227	+44	-4	1,567
<b>Health &amp; Social Care Professionals</b>	<b>16,774</b>	<b>19,721</b>	<b>19,951</b>	<b>19,986</b>	<b>+3,212</b>	<b>+265</b>	<b>+36</b>	<b>22,667</b>
Management (VIII & above)	1,842	2,446	2,523	2,536	+694	+90	+14	2,600
Administrative/ Supervisory (V to VII)	5,199	7,737	8,116	8,180	+2,981	+444	+64	8,602
Clerical (III & IV)	11,805	12,974	13,259	13,372	+1,566	+398	+113	15,123
<b>Management &amp; Administrative</b>	<b>18,846</b>	<b>23,156</b>	<b>23,897</b>	<b>24,088</b>	<b>+5,242</b>	<b>+932</b>	<b>+191</b>	<b>26,325</b>
Support	8,234	8,913	8,957	9,019	+784	+106	+62	10,422
Maintenance/ Technical	1,182	1,221	1,236	1,233	+50	+12	-4	1,276
<b>General Support</b>	<b>9,416</b>	<b>10,134</b>	<b>10,193</b>	<b>10,251</b>	<b>+835</b>	<b>+117</b>	<b>+58</b>	<b>11,698</b>
Health Care Assistants	17,396	19,309	19,355	19,464	+2,067	+154	+109	22,388
Home Help	3,569	3,782	3,756	3,718	+149	-64	-38	5,291
Ambulance Staff	1,828	1,932	1,987	1,999	+172	+68	+12	2,040
Care, other	2,925	3,395	3,407	3,400	+474	+4	-7	4,021
<b>Patient &amp; Client Care</b>	<b>25,719</b>	<b>28,418</b>	<b>28,505</b>	<b>28,580</b>	<b>+2,862</b>	<b>+162</b>	<b>+76</b>	<b>33,740</b>

WTE change 2019, 2022



# Health Service Personnel Census Report: April 2023

## Employment by Grade Group

April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Overall</b>	<b>119,817</b>	<b>137,745</b>	<b>139,838</b>	<b>140,503</b>	<b>+20,686</b>	<b>+2,758</b>	<b>+666</b>	<b>158,847</b>
Consultant Anaesthesia	407	453	456	459	+52	+6	+3	489
Consultant Dentistry	17	19	20	21	+3	+1	+1	24
Consultant Emergency Medicine	108	156	157	161	+53	+5	+3	173
Consultant Intensive Care Medicine	16	23	23	22	+6	-1	-1	23
Consultant Medicine	828	1,099	1,119	1,129	+301	+30	+10	1,231
Consultant Obstetrics & Gynaecology	161	178	189	188	+27	+10	-0	205
Consultant Paediatrics	197	238	240	240	+43	+3	+0	262
Consultant Pathology	259	297	306	306	+47	+9	+0	334
Consultant Psychiatry	407	449	457	460	+53	+11	+3	506
Consultant Radiology	295	320	318	323	+28	+3	+5	342
Consultant Surgery	553	638	645	645	+92	+7	+0	705
Consultant, Other	1		2	2	+1	+2	0	4
<b>Consultants</b>	<b>3,250</b>	<b>3,869</b>	<b>3,932</b>	<b>3,956</b>	<b>+706</b>	<b>+87</b>	<b>+24</b>	<b>4,298</b>
Registrar	2,271	2,617	2,692	2,715	+444	+98	+23	2,805
Senior Registrar	211	259	249	250	+39	-9	+1	260
Specialist Registrar	1,197	1,478	1,441	1,441	+244	-37	-0	1,481
<b>Registrars</b>	<b>3,679</b>	<b>4,353</b>	<b>4,383</b>	<b>4,406</b>	<b>+726</b>	<b>+53</b>	<b>+23</b>	<b>4,546</b>
Interns	726	815	803	798	+71	-17	-5	850
Senior House Officer	2,390	2,846	2,886	2,930	+540	+84	+44	3,053
<b>SHO/ Interns</b>	<b>3,116</b>	<b>3,661</b>	<b>3,689</b>	<b>3,728</b>	<b>+612</b>	<b>+66</b>	<b>+38</b>	<b>3,903</b>
Dentists	311	315	320	319	+9	+4	-0	426
Other Medical	501	498	482	479	-21	-19	-2	723
<b>Medical/ Dental, other</b>	<b>812</b>	<b>813</b>	<b>802</b>	<b>799</b>	<b>-13</b>	<b>-15</b>	<b>-3</b>	<b>1,149</b>
<b>Medical &amp; Dental</b>	<b>10,857</b>	<b>12,697</b>	<b>12,806</b>	<b>12,888</b>	<b>+2,031</b>	<b>+191</b>	<b>+83</b>	<b>13,896</b>
Clinical Nurse/ Midwife Manager	6,746	7,871	8,030	8,021	+1,275	+150	-9	8,739
Director Nursing/Midwifery, Assistant	941	1,135	1,176	1,178	+237	+42	+2	1,247
Director of Nursing/Midwifery	298	338	344	341	+43	+2	-3	349
<b>Nurse/ Midwife Manager</b>	<b>7,984</b>	<b>9,345</b>	<b>9,549</b>	<b>9,540</b>	<b>+1,556</b>	<b>+195</b>	<b>-10</b>	<b>10,335</b>
Advanced Nurse/ Midwife Practitioner	385	839	919	925	+540	+86	+5	959
Clinical Nurse/ Midwife Specialist	1,612	2,135	2,263	2,293	+682	+158	+31	2,555
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1,996</b>	<b>2,974</b>	<b>3,182</b>	<b>3,218</b>	<b>+1,222</b>	<b>+244</b>	<b>+36</b>	<b>3,514</b>
Nursing Bank	31	10	11	10	-21	+0	-1	20
Staff Midwives	1,465	1,431	1,420	1,411	-54	-20	-10	1,685
Staff Nurse [Intellectual Disability]	1,602	1,779	1,768	1,757	+155	-22	-11	2,027
Staff Nurse [Psychiatric]	3,018	2,936	2,898	2,910	-108	-26	+12	3,158
Staff Nurses [General/ Children's]	19,577	22,602	22,793	23,018	+3,441	+416	+225	25,863
<b>Staff Nurse/ Staff Midwife</b>	<b>25,693</b>	<b>28,757</b>	<b>28,890</b>	<b>29,105</b>	<b>+3,412</b>	<b>+348</b>	<b>+215</b>	<b>32,753</b>
<b>Public Health Nurse</b>	<b>1,537</b>	<b>1,504</b>	<b>1,474</b>	<b>1,480</b>	<b>-57</b>	<b>-24</b>	<b>+6</b>	<b>1,766</b>
Pre-registration Nurse/ Midwife Intern	138	170	704	684	+546	+514	-20	1,406
Post-registration Nurse/ Midwife Student	293	237	227	227	-66	-10	+0	244
Nursing/ Midwifery awaiting registration	213	305	130	123	-89	-181	-7	127
<b>Nursing/ Midwifery Student</b>	<b>644</b>	<b>712</b>	<b>1,061</b>	<b>1,035</b>	<b>+391</b>	<b>+323</b>	<b>-27</b>	<b>1,777</b>
Nursing Education/Clinical	300	306	310	312	+12	+6	+2	355
Other Nursing/ Midwifery	50	21	20	20	-30	-1	+1	21
<b>Nursing/ Midwifery other</b>	<b>350</b>	<b>327</b>	<b>329</b>	<b>332</b>	<b>-18</b>	<b>+5</b>	<b>+3</b>	<b>376</b>
<b>Nursing &amp; Midwifery</b>	<b>38,205</b>	<b>43,619</b>	<b>44,486</b>	<b>44,709</b>	<b>+6,505</b>	<b>+1,091</b>	<b>+224</b>	<b>50,521</b>

# Health Service Personnel Census Report: April 2023

## Employment by Grade Group

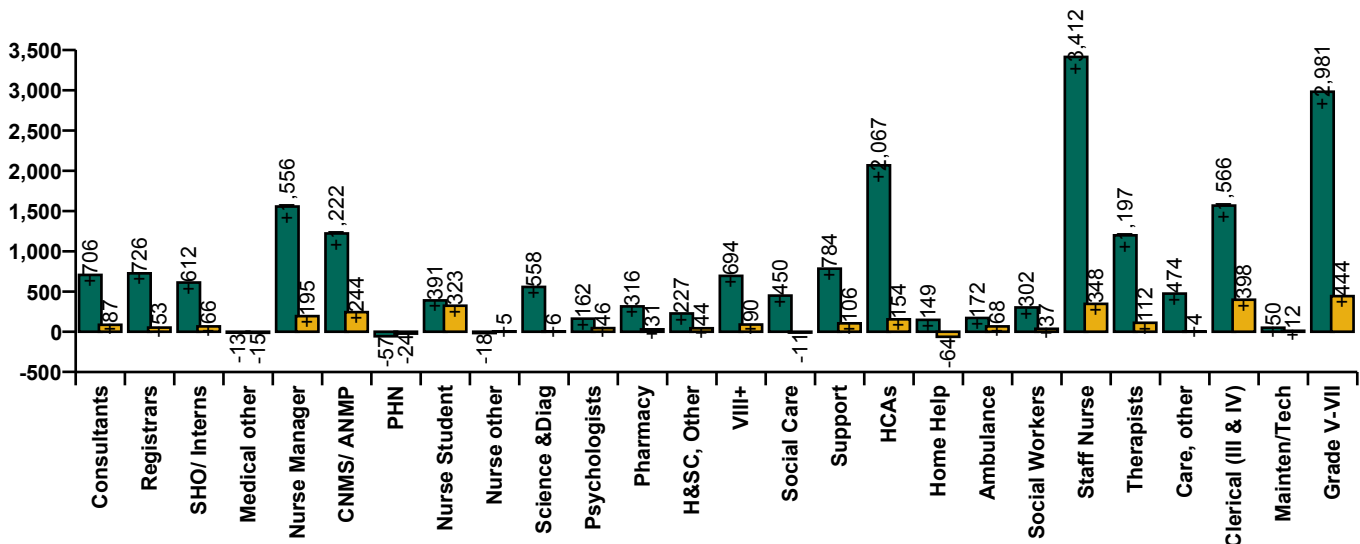
April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Overall</b>	<b>119,817</b>	<b>137,745</b>	<b>139,838</b>	<b>140,503</b>	<b>+20,686</b>	<b>+2,758</b>	<b>+666</b>	<b>158,847</b>
Dietitians	574	756	774	774	+199	+18	-0	896
Occupational Therapists	1,599	1,945	1,972	1,969	+369	+24	-3	2,204
Orthoptists	35	40	41	40	+5	+0	-1	49
Physiotherapists	1,851	2,227	2,261	2,266	+415	+39	+5	2,590
Podiatrists & Chiropodists	72	121	130	131	+60	+10	+1	149
Speech & Language Therapists	1,103	1,231	1,250	1,252	+149	+20	+1	1,437
<b>Therapy Professions</b>	<b>5,234</b>	<b>6,320</b>	<b>6,429</b>	<b>6,432</b>	<b>+1,197</b>	<b>+112</b>	<b>+3</b>	<b>7,325</b>
Audiology	72	100	102	103	+31	+3	+0	114
Biochemists	79	73	78	78	-2	+5	-0	83
Cardiac Physiologists	227	252	251	251	+24	-1	+0	278
Clinical Engineering	164	186	198	199	+35	+13	+1	205
Dosimetrists	13	16	16	15	+2	-0	-1	17
E.C.G. Technicians	10	8	8	8	-2	+0	+0	11
Gastrointestinal Physiologists	2	5	5	4	+2	-1	-1	5
Medical Science	1,977	2,107	2,097	2,102	+125	-5	+5	2,312
Perfusionists	22	19	16	18	-4	-2	+2	22
Phlebotomists	173	229	239	241	+68	+12	+2	306
Physicists	188	198	206	204	+16	+6	-2	218
Neuro-Physiologists	50	55	52	51	+2	-4	-0	58
Radiation Therapists	199	205	194	196	-3	-8	+3	217
Radiographers	1,229	1,493	1,484	1,476	+247	-18	-8	1,651
Respiratory Physiologists	66	74	76	79	+13	+5	+3	84
Vascular Physiologists	29	32	34	33	+4	+1	-0	38
<b>Health Science/ Diagnostics</b>	<b>4,500</b>	<b>5,052</b>	<b>5,054</b>	<b>5,058</b>	<b>+558</b>	<b>+6</b>	<b>+4</b>	<b>5,619</b>
<b>Social Care</b>	<b>2,710</b>	<b>3,171</b>	<b>3,148</b>	<b>3,160</b>	<b>+450</b>	<b>-11</b>	<b>+12</b>	<b>3,702</b>
<b>Social Workers</b>	<b>1,165</b>	<b>1,430</b>	<b>1,461</b>	<b>1,467</b>	<b>+302</b>	<b>+37</b>	<b>+5</b>	<b>1,634</b>
<b>Psychologists</b>	<b>1,004</b>	<b>1,120</b>	<b>1,161</b>	<b>1,166</b>	<b>+162</b>	<b>+46</b>	<b>+6</b>	<b>1,302</b>
Pharmacists	645	802	811	816	+171	+14	+5	913
Pharmacy Technicians	393	520	533	537	+145	+17	+4	605
<b>Pharmacy</b>	<b>1,038</b>	<b>1,323</b>	<b>1,344</b>	<b>1,353</b>	<b>+316</b>	<b>+31</b>	<b>+9</b>	<b>1,518</b>
Counsellor Therapists	238	288	293	295	+57	+6	+2	327
Dental Hygienists	58	62	62	61	+3	-1	-0	77
Environmental Health Officers	528	545	548	549	+21	+4	+1	587
HSCP Trainees/ Students	70	85	112	111	+41	+26	-1	124
Other Health & Social Care	183	226	247	247	+64	+21	+0	282
Play Therapists/ Specialists	46	54	56	56	+11	+2	+0	71
Vaccinators		46	37	31	+31	-15	-6	99
<b>H&amp;SC, Other</b>	<b>1,123</b>	<b>1,306</b>	<b>1,354</b>	<b>1,350</b>	<b>+227</b>	<b>+44</b>	<b>-4</b>	<b>1,567</b>
<b>HSCP</b>	<b>16,774</b>	<b>19,721</b>	<b>19,951</b>	<b>19,986</b>	<b>+3,212</b>	<b>+265</b>	<b>+36</b>	<b>22,667</b>
Executive Management	331	412	426	427	+97	+15	+1	434
Senior Management (VIII & GM)	1,511	2,034	2,096	2,109	+598	+75	+13	2,166
<b>Management (VIII &amp; above)</b>	<b>1,842</b>	<b>2,446</b>	<b>2,523</b>	<b>2,536</b>	<b>+694</b>	<b>+90</b>	<b>+14</b>	<b>2,600</b>
Middle Management (V-VII)	5,163	7,704	8,078	8,137	+2,974	+433	+59	8,557
Other Administrative	37	32	38	43	+7	+11	+6	45
<b>Administrative/ Supervisory (V to VII)</b>	<b>5,199</b>	<b>7,737</b>	<b>8,116</b>	<b>8,180</b>	<b>+2,981</b>	<b>+444</b>	<b>+64</b>	<b>8,602</b>
<b>Clerical (III &amp; IV)</b>	<b>11,805</b>	<b>12,974</b>	<b>13,259</b>	<b>13,372</b>	<b>+1,566</b>	<b>+398</b>	<b>+113</b>	<b>15,123</b>
<b>Management Admin</b>	<b>18,846</b>	<b>23,156</b>	<b>23,897</b>	<b>24,088</b>	<b>+5,242</b>	<b>+932</b>	<b>+191</b>	<b>26,325</b>
Catering	877	853	883	879	+3	+26	-3	972

**Health Service Personnel  
 Census Report: April 2023**

**Employment by Grade Group**

April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Overall</b>	<b>119,817</b>	<b>137,745</b>	<b>139,838</b>	<b>140,503</b>	<b>+20,686</b>	<b>+2,758</b>	<b>+666</b>	<b>158,847</b>
Household Services	4,198	4,624	4,593	4,617	+419	-7	+24	5,488
Other Labs & Associated	385	620	628	637	+252	+17	+9	689
Other Support	1,136	1,108	1,133	1,120	-16	+13	-13	1,403
Portering	1,639	1,708	1,720	1,765	+127	+57	+45	1,870
<b>Support</b>	<b>8,234</b>	<b>8,913</b>	<b>8,957</b>	<b>9,019</b>	<b>+784</b>	<b>+106</b>	<b>+62</b>	<b>10,422</b>
Maintenance	1,066	1,067	1,086	1,082	+16	+15	-4	1,123
Technical Services	117	154	151	151	+34	-3	-0	153
<b>Maintenance/ Technical</b>	<b>1,182</b>	<b>1,221</b>	<b>1,236</b>	<b>1,233</b>	<b>+50</b>	<b>+12</b>	<b>-4</b>	<b>1,276</b>
<b>Support</b>	<b>9,416</b>	<b>10,134</b>	<b>10,193</b>	<b>10,251</b>	<b>+835</b>	<b>+117</b>	<b>+58</b>	<b>11,698</b>
Attendant/ Aide	4,753	3,545	3,527	3,519	-1,234	-25	-8	4,007
Health Care Assistant/ Care Assistant	12,405	15,341	15,371	15,450	+3,045	+109	+79	17,838
Health & Social Care Assistants	238	424	457	494	+257	+71	+37	543
<b>Health Care Assistants</b>	<b>17,396</b>	<b>19,309</b>	<b>19,355</b>	<b>19,464</b>	<b>+2,067</b>	<b>+154</b>	<b>+109</b>	<b>22,388</b>
<b>Home Help</b>	<b>3,569</b>	<b>3,782</b>	<b>3,756</b>	<b>3,718</b>	<b>+149</b>	<b>-64</b>	<b>-38</b>	<b>5,291</b>
Ambulance Control	180	165	180	182	+3	+18	+2	186
Ambulance Education	162	203	213	208	+46	+5	-6	210
Ambulance Officers	78	87	82	74	-4	-13	-8	75
Pre-Hospital Care (Ambulance)	1,408	1,477	1,512	1,536	+127	+59	+23	1,569
<b>Ambulance Staff</b>	<b>1,828</b>	<b>1,932</b>	<b>1,987</b>	<b>1,999</b>	<b>+172</b>	<b>+68</b>	<b>+12</b>	<b>2,040</b>
Health Promotion	31	136	144	146	+116	+11	+2	160
Home Care Services	135	186	189	186	+51	-0	-3	210
Other Care Grades	1,017	1,297	1,298	1,290	+273	-7	-8	1,521
Pastoral Care	145	120	124	119	-27	-1	-5	181
Workshop Services	1,597	1,657	1,651	1,659	+62	+2	+7	1,949
<b>Care, other</b>	<b>2,925</b>	<b>3,395</b>	<b>3,407</b>	<b>3,400</b>	<b>+474</b>	<b>+4</b>	<b>-7</b>	<b>4,021</b>
<b>PCC</b>	<b>25,719</b>	<b>28,418</b>	<b>28,505</b>	<b>28,580</b>	<b>+2,862</b>	<b>+162</b>	<b>+76</b>	<b>33,740</b>

WTE change 2019, 2022

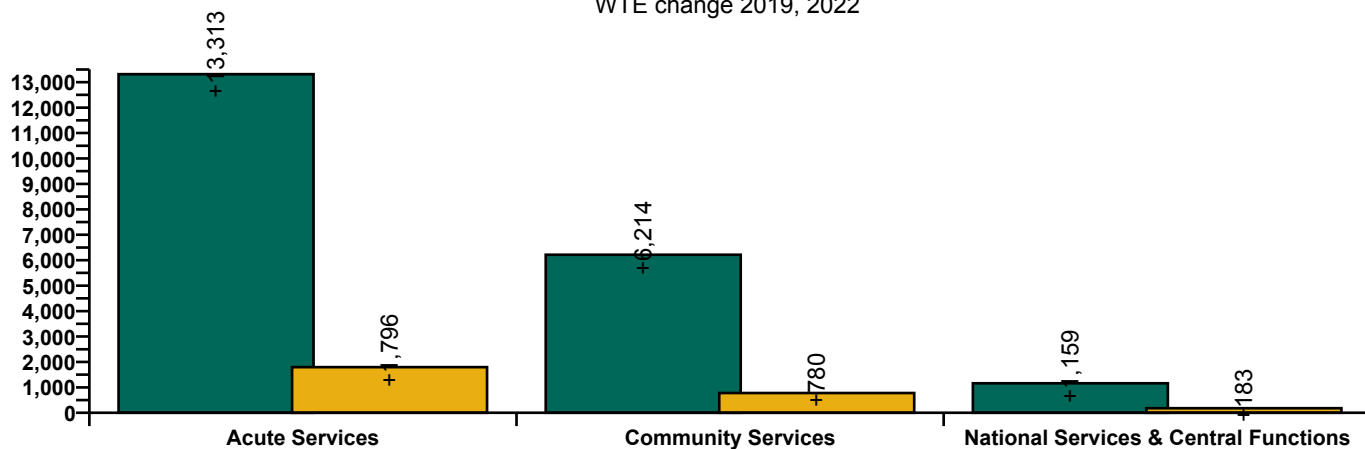


## Health Service Personnel Census Report: April 2023

### Employment by Hospital Group, CHO etc.

April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Overall</b>	<b>119,817</b>	<b>137,745</b>	<b>139,838</b>	<b>140,503</b>	<b>+20,686</b>	<b>+2,758</b>	<b>+666</b>	<b>158,847</b>
National Ambulance Service	1,933	2,067	2,141	2,167	+234	+100	+26	2,216
Children's Health Ireland	3,602	4,108	4,144	4,210	+608	+102	+66	4,702
Dublin Midlands Hospital Group	10,819	12,326	12,596	12,679	+1,861	+353	+84	14,016
Ireland East Hospital Group	12,502	14,889	15,044	15,060	+2,558	+172	+17	16,605
RCSI Hospitals Group	9,663	11,267	11,397	11,432	+1,769	+166	+36	12,548
Saolta University Hospital Care	9,253	11,327	11,547	11,563	+2,310	+236	+16	12,900
South/South West Hospital Group	10,527	12,723	13,081	13,211	+2,683	+488	+129	14,849
University of Limerick Hospital Group	4,146	5,222	5,370	5,388	+1,241	+166	+18	5,899
other Acute Services	91	127	135	140	+49	+13	+5	145
<b>Acute Services</b>	<b>62,537</b>	<b>74,055</b>	<b>75,454</b>	<b>75,850</b>	<b>+13,313</b>	<b>+1,796</b>	<b>+396</b>	<b>83,880</b>
CHO 1	5,468	6,398	6,549	6,561	+1,092	+163	+12	7,491
CHO 2	5,545	5,972	6,008	6,049	+504	+77	+41	6,998
CHO 3	4,357	5,069	5,182	5,185	+828	+116	+3	6,086
CHO 4	8,189	8,961	8,930	8,932	+743	-29	+2	10,951
CHO 5	5,282	5,805	5,931	5,986	+704	+181	+55	7,025
CHO 6	3,378	3,620	3,635	3,650	+272	+30	+15	4,215
CHO 7	6,515	7,215	7,218	7,270	+756	+56	+52	8,431
CHO 8	6,135	6,514	6,615	6,651	+516	+137	+36	7,898
CHO 9	6,582	7,230	7,260	7,270	+687	+40	+10	8,324
other Community Services	638	740	743	749	+111	+10	+6	791
<b>Community Services</b>	<b>52,089</b>	<b>57,523</b>	<b>58,070</b>	<b>58,302</b>	<b>+6,214</b>	<b>+780</b>	<b>+232</b>	<b>68,210</b>
Health & Wellbeing	574	676	677	673	+100	-3	-4	725
Health Business Services	654	390	393	395	-259	+5	+1	407
National & Central Services	3,964	5,102	5,242	5,283	+1,319	+180	+40	5,625
<b>National Services &amp; Central Functions</b>	<b>5,191</b>	<b>6,168</b>	<b>6,313</b>	<b>6,351</b>	<b>+1,159</b>	<b>+183</b>	<b>+38</b>	<b>6,757</b>

WTE change 2019, 2022

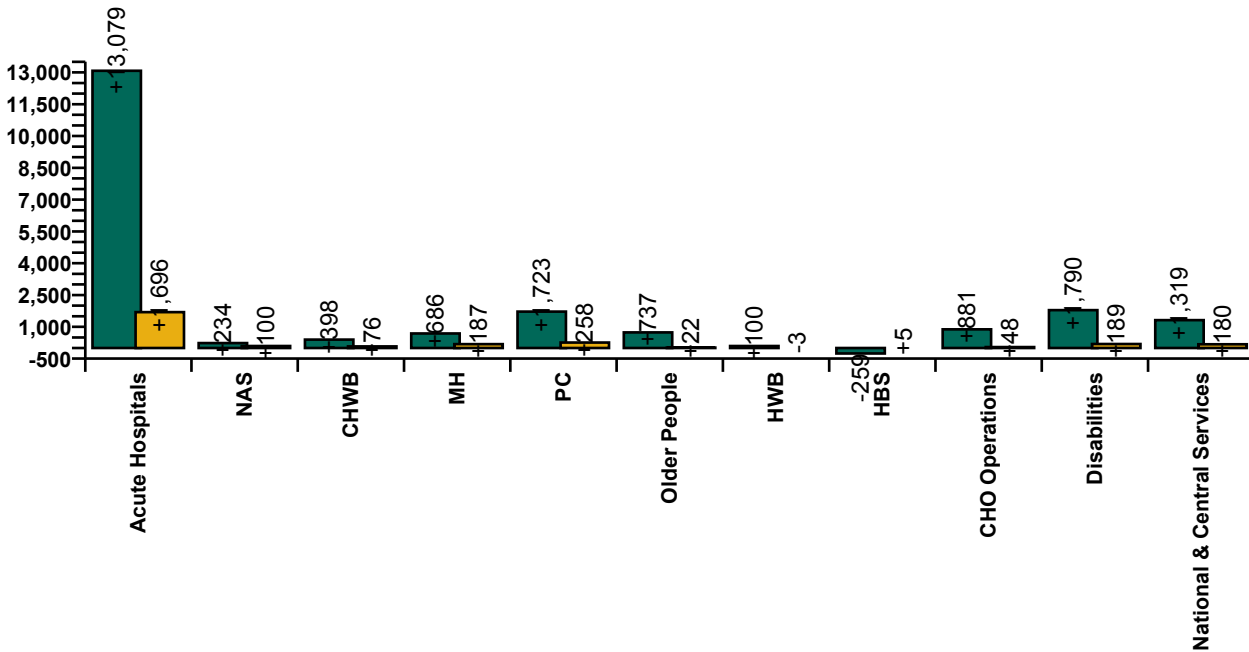


# Health Service Personnel Census Report: April 2023

## Employment by Care Group

April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Overall</b>	<b>119,817</b>	<b>137,745</b>	<b>139,838</b>	<b>140,503</b>	<b>+20,686</b>	<b>+2,758</b>	<b>+666</b>	<b>158,847</b>
Acute Hospital Services	60,604	71,988	73,313	73,683	+13,079	+1,696	+370	81,664
Ambulance Services	1,933	2,067	2,141	2,167	+234	+100	+26	2,216
<b>Acute Services</b>	<b>62,537</b>	<b>74,055</b>	<b>75,454</b>	<b>75,850</b>	<b>+13,313</b>	<b>+1,796</b>	<b>+396</b>	<b>83,880</b>
Community Health & Wellbeing		322	411	398	+398	+76	-13	487
Mental Health	9,954	10,453	10,588	10,640	+686	+187	+52	11,677
Primary Care	10,599	12,064	12,219	12,322	+1,723	+258	+104	14,568
Disabilities	18,303	19,903	19,990	20,092	+1,790	+189	+102	23,776
Older People	13,233	13,947	13,997	13,969	+737	+22	-28	16,778
CHO Operations		833	866	881	+881	+48	+14	924
<b>Community Services</b>	<b>52,089</b>	<b>57,523</b>	<b>58,070</b>	<b>58,302</b>	<b>+6,214</b>	<b>+780</b>	<b>+232</b>	<b>68,210</b>
Health & Well-being	574	676	677	673	+100	-3	-4	725
Health Business Service	654	390	393	395	-259	+5	+1	407
National & Central Services	3,964	5,102	5,242	5,283	+1,319	+180	+40	5,625
<b>National Services &amp; Central Functions</b>	<b>5,191</b>	<b>6,168</b>	<b>6,313</b>	<b>6,351</b>	<b>+1,159</b>	<b>+183</b>	<b>+38</b>	<b>6,757</b>

WTE change 2020, 2021, 2022



## Health Service Personnel Census Report: April 2023

Employment by Service & Staff Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Acute Services</b>	<b>62,537</b>	<b>74,055</b>	<b>75,454</b>	<b>75,850</b>	<b>+13,313</b>	<b>+1,796</b>	<b>+396</b>	<b>83,880</b>
Consultants	2,782	3,329	3,385	3,407	+624	+78	+22	3,687
Registrars	2,942	3,489	3,513	3,533	+591	+44	+20	3,632
SHO/ Interns	2,795	3,333	3,390	3,419	+624	+86	+29	3,562
Medical/ Dental, other	60	75	73	69	+10	-6	-3	99
<b>Medical &amp; Dental</b>	<b>8,578</b>	<b>10,227</b>	<b>10,360</b>	<b>10,428</b>	<b>+1,849</b>	<b>+201</b>	<b>+68</b>	<b>10,980</b>
Nurse/ Midwife Manager	4,710	5,716	5,853	5,858	+1,148	+142	+5	6,407
Nurse/ Midwife Specialist & AN/MP	1,292	1,897	2,015	2,026	+734	+129	+11	2,226
Staff Nurse/ Staff Midwife	16,676	19,359	19,557	19,756	+3,080	+397	+199	22,106
Public Health Nurse	1				-1			
Nursing/ Midwifery Student	417	538	720	681	+264	+143	-39	1,179
Nursing/ Midwifery other	224	185	191	192	-32	+7	+1	224
<b>Nursing &amp; Midwifery</b>	<b>23,321</b>	<b>27,694</b>	<b>28,336</b>	<b>28,514</b>	<b>+5,193</b>	<b>+820</b>	<b>+178</b>	<b>32,142</b>
Therapy Professions	2,008	2,563	2,580	2,561	+554	-2	-18	2,862
Health Science/ Diagnostics	4,242	4,793	4,795	4,796	+554	+3	+1	5,304
Social Care	3	3	3	3	-0	-0	-0	5
Social Workers	355	441	452	453	+98	+12	+1	504
Psychologists	101	136	152	153	+53	+17	+1	186
Pharmacy	901	1,133	1,145	1,152	+251	+19	+6	1,283
H&SC, Other	151	207	237	234	+83	+27	-4	280
<b>Health &amp; Social Care Professionals</b>	<b>7,760</b>	<b>9,277</b>	<b>9,366</b>	<b>9,353</b>	<b>+1,593</b>	<b>+76</b>	<b>-13</b>	<b>10,424</b>
Management (VIII & above)	518	720	746	753	+235	+33	+7	770
Administrative/ Supervisory (V to VII)	2,326	3,390	3,540	3,581	+1,255	+192	+42	3,779
Clerical (III & IV)	6,606	7,264	7,380	7,406	+799	+142	+25	8,369
<b>Management &amp; Administrative</b>	<b>9,450</b>	<b>11,373</b>	<b>11,666</b>	<b>11,740</b>	<b>+2,290</b>	<b>+366</b>	<b>+73</b>	<b>12,918</b>
Support	5,630	6,533	6,588	6,642	+1,012	+108	+54	7,440
Maintenance/ Technical	531	571	579	576	+46	+6	-2	589
<b>General Support</b>	<b>6,160</b>	<b>7,104</b>	<b>7,166</b>	<b>7,218</b>	<b>+1,058</b>	<b>+114</b>	<b>+52</b>	<b>8,029</b>
Health Care Assistants	5,275	6,218	6,332	6,362	+1,087	+143	+29	7,065
Ambulance Staff	1,825	1,931	1,986	1,998	+174	+68	+12	2,039
Care, other	168	230	241	238	+70	+8	-3	283
<b>Patient &amp; Client Care</b>	<b>7,268</b>	<b>8,379</b>	<b>8,560</b>	<b>8,598</b>	<b>+1,330</b>	<b>+219</b>	<b>+39</b>	<b>9,387</b>

## Health Service Personnel Census Report: April 2023

Employment by Service & Staff Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Community Services</b>	<b>52,089</b>	<b>57,523</b>	<b>58,070</b>	<b>58,302</b>	<b>+6,214</b>	<b>+780</b>	<b>+232</b>	<b>68,210</b>
Consultants	424	472	478	480	+57	+8	+3	536
Registrars	686	798	806	808	+122	+10	+2	846
SHO/ Interns	320	327	298	308	-13	-20	+9	339
Medical/ Dental, other	635	629	615	614	-21	-15	-1	910
<b>Medical &amp; Dental</b>	<b>2,066</b>	<b>2,227</b>	<b>2,197</b>	<b>2,211</b>	<b>+145</b>	<b>-16</b>	<b>+13</b>	<b>2,631</b>

## Health Service Personnel Census Report: April 2023

Employment by Service & Staff Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Community Services</b>	<b>52,089</b>	<b>57,523</b>	<b>58,070</b>	<b>58,302</b>	<b>+6,214</b>	<b>+780</b>	<b>+232</b>	<b>68,210</b>
Nurse/ Midwife Manager	3,155	3,449	3,512	3,499	+344	+50	-13	3,721
Nurse/ Midwife Specialist & AN/MP	690	1,064	1,155	1,180	+490	+116	+25	1,273
Staff Nurse/ Staff Midwife	9,014	9,366	9,302	9,318	+305	-48	+16	10,610
Public Health Nurse	1,532	1,502	1,473	1,478	-54	-24	+6	1,763
Nursing/ Midwifery Student	227	174	341	354	+126	+180	+13	598
Nursing/ Midwifery other	59	70	63	63	+5	-7	+0	70
<b>Nursing &amp; Midwifery</b>	<b>14,676</b>	<b>15,625</b>	<b>15,845</b>	<b>15,892</b>	<b>+1,216</b>	<b>+267</b>	<b>+47</b>	<b>18,035</b>
Therapy Professions	3,206	3,740	3,831	3,853	+647	+113	+22	4,443
Health Science/ Diagnostics	108	125	128	128	+20	+3	-0	146
Social Care	2,707	3,167	3,144	3,157	+450	-11	+12	3,697
Social Workers	806	970	991	997	+191	+26	+5	1,111
Psychologists	901	983	1,006	1,011	+110	+28	+5	1,114
Pharmacy	98	125	133	135	+37	+10	+2	168
H&SC, Other	403	471	482	484	+80	+13	+1	611
<b>Health &amp; Social Care Professionals</b>	<b>8,230</b>	<b>9,582</b>	<b>9,717</b>	<b>9,765</b>	<b>+1,535</b>	<b>+183</b>	<b>+48</b>	<b>11,290</b>
Management (VIII & above)	617	827	847	851	+234	+24	+4	877
Administrative/ Supervisory (V to VII)	1,500	2,400	2,544	2,554	+1,054	+154	+10	2,701
Clerical (III & IV)	3,695	4,150	4,299	4,362	+667	+213	+63	5,018
<b>Management &amp; Administrative</b>	<b>5,812</b>	<b>7,377</b>	<b>7,690</b>	<b>7,767</b>	<b>+1,955</b>	<b>+391</b>	<b>+77</b>	<b>8,596</b>
Support	2,490	2,269	2,262	2,271	-219	+2	+9	2,870
Maintenance/ Technical	413	425	432	434	+21	+8	+1	458
<b>General Support</b>	<b>2,903</b>	<b>2,694</b>	<b>2,694</b>	<b>2,705</b>	<b>-199</b>	<b>+11</b>	<b>+10</b>	<b>3,328</b>
Health Care Assistants	12,111	13,075	13,006	13,085	+974	+10	+79	15,303
Home Help	3,569	3,782	3,756	3,718	+149	-64	-38	5,291
Care, other	2,721	3,162	3,164	3,160	+439	-2	-4	3,736
<b>Patient &amp; Client Care</b>	<b>18,401</b>	<b>20,019</b>	<b>19,926</b>	<b>19,963</b>	<b>+1,562</b>	<b>-56</b>	<b>+37</b>	<b>24,330</b>

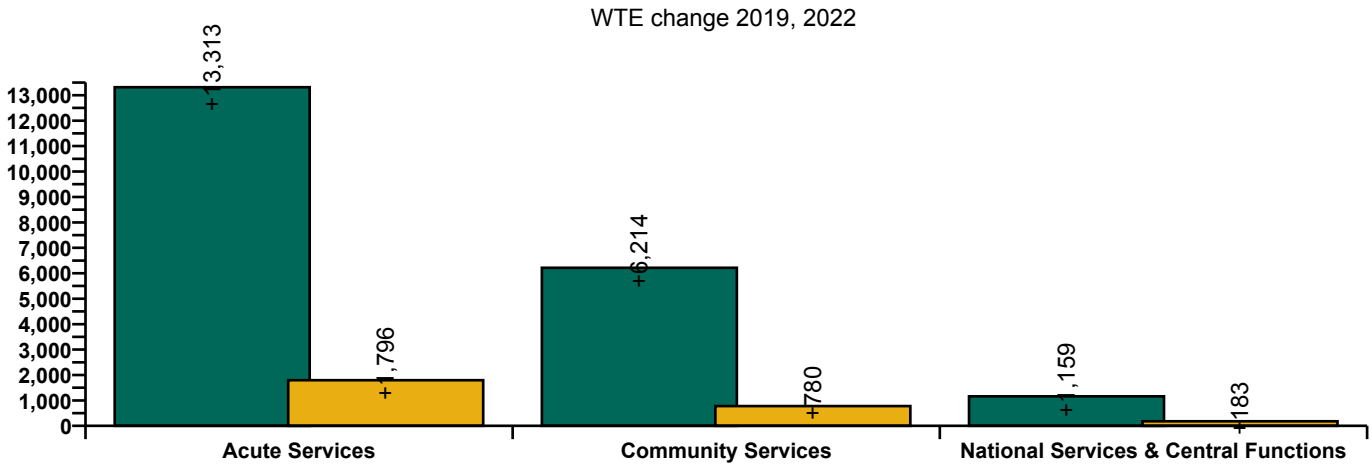
## Health Service Personnel Census Report: April 2023

Employment by Service & Staff Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>National Services &amp; Central Functions</b>	<b>5,191</b>	<b>6,168</b>	<b>6,313</b>	<b>6,351</b>	<b>+1,159</b>	<b>+183</b>	<b>+38</b>	<b>6,757</b>
Consultants	44	68	70	69	+25	+1	-1	75
Registrars	51	65	64	64	+13	-1	+1	68
SHO/ Interns	1	1	1	1	+0	+0	+0	2
Medical/ Dental, other	117	109	114	115	-1	+6	+2	140
<b>Medical &amp; Dental</b>	<b>213</b>	<b>244</b>	<b>249</b>	<b>250</b>	<b>+37</b>	<b>+6</b>	<b>+2</b>	<b>285</b>
Nurse/ Midwife Manager	119	180	185	182	+63	+2	-2	207
Nurse/ Midwife Specialist & AN/MP	14	13	12	12	-2	-1	-0	15
Staff Nurse/ Staff Midwife	3	33	31	31	+28	-2	-0	37
Public Health Nurse	4	2	2	2	-2	+0	+0	3
Nursing/ Midwifery other	67	72	75	76	+9	+4	+2	82
<b>Nursing &amp; Midwifery</b>	<b>207</b>	<b>299</b>	<b>304</b>	<b>303</b>	<b>+96</b>	<b>+4</b>	<b>-1</b>	<b>344</b>
Therapy Professions	20	17	17	17	-4	+0	-0	20



**Health Service Personnel Census  
Report: April 2023**

Employment by Service & Staff Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>National Services &amp; Central Functions</b>	<b>5,191</b>	<b>6,168</b>	<b>6,313</b>	<b>6,351</b>	<b>+1,159</b>	<b>+183</b>	<b>+38</b>	<b>6,757</b>
Health Science/ Diagnostics	150	133	131	134	-17	+0	+3	169
Social Workers	4	19	18	17	+13	-2	-1	19
Psychologists	2	1	2	2	-0	+1	-0	2
Pharmacy	39	64	66	66	+28	+2	+0	67
H&SC, Other	568	628	634	632	+64	+4	-1	676
<b>Health &amp; Social Care Professionals</b>	<b>784</b>	<b>862</b>	<b>868</b>	<b>868</b>	<b>+85</b>	<b>+6</b>	<b>+1</b>	<b>953</b>
Management (VIII & above)	707	899	929	932	+225	+33	+3	953
Administrative/ Supervisory (V to VII)	1,374	1,947	2,033	2,045	+671	+98	+12	2,122
Clerical (III & IV)	1,504	1,560	1,579	1,604	+100	+44	+25	1,736
<b>Management &amp; Administrative</b>	<b>3,585</b>	<b>4,406</b>	<b>4,541</b>	<b>4,581</b>	<b>+996</b>	<b>+175</b>	<b>+40</b>	<b>4,811</b>
Support	114	111	107	106	-8	-5	-1	112
Maintenance/ Technical	239	225	226	223	-16	-3	-3	229
<b>General Support</b>	<b>353</b>	<b>336</b>	<b>333</b>	<b>328</b>	<b>-25</b>	<b>-8</b>	<b>-4</b>	<b>341</b>
Health Care Assistants	11	16	17	17	+7	+1	+1	20
Ambulance Staff	3	1	1	1	-2	+0	+0	1
Care, other	36	4	2	2	-35	-2	-0	2
<b>Patient &amp; Client Care</b>	<b>50</b>	<b>20</b>	<b>19</b>	<b>20</b>	<b>-30</b>	<b>-1</b>	<b>+1</b>	<b>23</b>



## Health Service Employment Report: Care Group & Staff Category/ Staff Group: April 2023

### Acute Hospital Services

Employment by Care Group & Staff Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Acute Hospitals</b>	<b>60,604</b>	<b>71,988</b>	<b>73,313</b>	<b>73,683</b>	<b>+13,079</b>	<b>+1,696</b>	<b>+370</b>	<b>81,664</b>
Consultants	2,781	3,328	3,384	3,406	+624	+78	+22	3,686
Registrars	2,942	3,489	3,513	3,533	+591	+44	+20	3,632
SHO/ Interns	2,795	3,333	3,390	3,419	+624	+86	+29	3,562
Medical/ Dental, other	60	75	73	69	+10	-6	-3	99
<b>Medical &amp; Dental</b>	<b>8,578</b>	<b>10,226</b>	<b>10,359</b>	<b>10,427</b>	<b>+1,849</b>	<b>+201</b>	<b>+68</b>	<b>10,979</b>
Nurse/ Midwife Manager	4,709	5,713	5,850	5,855	+1,146	+142	+5	6,404
Nurse/ Midwife Specialist & AN/MP	1,292	1,897	2,015	2,026	+734	+129	+11	2,226
Staff Nurse/ Staff Midwife	16,675	19,359	19,557	19,756	+3,081	+397	+199	22,106
Public Health Nurse	1				-1			
Nursing/ Midwifery Student	417	538	720	681	+264	+143	-39	1,179
Nursing/ Midwifery other	224	185	191	192	-32	+7	+1	224
<b>Nursing &amp; Midwifery</b>	<b>23,319</b>	<b>27,691</b>	<b>28,333</b>	<b>28,511</b>	<b>+5,192</b>	<b>+820</b>	<b>+178</b>	<b>32,139</b>
Therapy Professions	2,007	2,563	2,580	2,561	+555	-2	-18	2,862
Health Science/ Diagnostics	4,242	4,793	4,795	4,796	+554	+3	+1	5,304
Social Care	3	3	3	3	-0	-0	-0	5
Social Workers	355	441	452	453	+98	+12	+1	504
Psychologists	101	136	152	153	+53	+17	+1	186
Pharmacy	901	1,133	1,146	1,152	+251	+19	+6	1,283
H&SC, Other	151	207	237	234	+83	+27	-4	280
<b>Health &amp; Social Care Professionals</b>	<b>7,759</b>	<b>9,277</b>	<b>9,366</b>	<b>9,353</b>	<b>+1,594</b>	<b>+76</b>	<b>-13</b>	<b>10,424</b>
Management (VIII & above)	505	700	711	715	+209	+15	+4	731
Administrative/ Supervisory (V to VII)	2,297	3,339	3,488	3,522	+1,225	+182	+34	3,717
Clerical (III & IV)	6,565	7,218	7,333	7,355	+790	+136	+22	8,314
<b>Management &amp; Administrative</b>	<b>9,367</b>	<b>11,257</b>	<b>11,532</b>	<b>11,591</b>	<b>+2,224</b>	<b>+334</b>	<b>+59</b>	<b>12,762</b>
Support	5,626	6,530	6,585	6,639	+1,013	+109	+54	7,437
Maintenance/ Technical	529	570	578	576	+47	+6	-2	588
<b>General Support</b>	<b>6,155</b>	<b>7,100</b>	<b>7,163</b>	<b>7,215</b>	<b>+1,060</b>	<b>+115</b>	<b>+52</b>	<b>8,025</b>
Health Care Assistants	5,273	6,217	6,331	6,361	+1,088	+143	+29	7,064
Care, other	153	219	229	226	+73	+7	-3	271
<b>Patient &amp; Client Care</b>	<b>5,426</b>	<b>6,437</b>	<b>6,560</b>	<b>6,587</b>	<b>+1,161</b>	<b>+150</b>	<b>+27</b>	<b>7,335</b>

### Ambulance Services

Employment by Care Group & Staff Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>NAS</b>	<b>1,933</b>	<b>2,067</b>	<b>2,141</b>	<b>2,167</b>	<b>+234</b>	<b>+100</b>	<b>+26</b>	<b>2,216</b>
Consultants	1	1	1	1	+0	+0	+0	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>1</b>
Nurse/ Midwife Manager	1	3	3	3	+2	+0	+0	3
Staff Nurse/ Staff Midwife	1				-1			
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>3</b>
<b>Health &amp; Social Care Professionals</b>	<b>1</b>				<b>-1</b>			
Management (VIII & above)	12	21	35	38	+26	+17	+3	39

Administrative/ Supervisory (V to VII)	29	50	52	59	+31	+9	+8	62
Clerical (III & IV)	41	45	48	51	+10	+6	+3	55
<b>Management &amp; Administrative</b>	<b>82</b>	<b>116</b>	<b>135</b>	<b>148</b>	<b>+66</b>	<b>+32</b>	<b>+14</b>	<b>156</b>
Support	4	3	3	3	-1	-1	+0	3
Maintenance/ Technical	2	1	1	1	-1	+0	+0	1
<b>General Support</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>-2</b>	<b>-1</b>	<b>+0</b>	<b>4</b>
Health Care Assistants	2	1	1	1	-1	-0	-0	1
Ambulance Staff	1,825	1,931	1,986	1,998	+174	+68	+12	2,039
Care, other	15	11	12	12	-3	+1	+0	12
<b>Patient &amp; Client Care</b>	<b>1,841</b>	<b>1,942</b>	<b>1,999</b>	<b>2,011</b>	<b>+170</b>	<b>+69</b>	<b>+12</b>	<b>2,052</b>

## Community Health & Wellbeing

Employment by Care Group & Staff Group: April 2023	WTE	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHWB</b>		<b>322</b>	<b>411</b>	<b>398</b>	<b>+398</b>	<b>+76</b>	<b>-13</b>	<b>487</b>
Consultants				0	+0	+0	+0	1
Medical/ Dental, other		3	3	3	+3	+0	-0	9
<b>Medical &amp; Dental</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>+3</b>	<b>+0</b>	<b>-0</b>	<b>10</b>
Nurse/ Midwife Manager		4	11	11	+11	+6	-0	12
Nurse/ Midwife Specialist & AN/MP			3	3	+3	+3	+0	3
Public Health Nurse		1	1	1	+1	-0	-0	1
<b>Nursing &amp; Midwifery</b>		<b>5</b>	<b>15</b>	<b>14</b>	<b>+14</b>	<b>+9</b>	<b>-1</b>	<b>16</b>
Therapy Professions		11	9	10	+10	-2	+0	11
Pharmacy			1	2	+2	+2	+1	2
H&SC, Other		14	26	24	+24	+9	-2	67
<b>Health &amp; Social Care Professionals</b>		<b>25</b>	<b>36</b>	<b>35</b>	<b>+35</b>	<b>+9</b>	<b>-1</b>	<b>80</b>
Management (VIII & above)		14	22	24	+24	+10	+2	26
Administrative/ Supervisory (V to VII)		75	90	88	+88	+13	-1	93
Clerical (III & IV)		35	51	50	+50	+15	-2	59
<b>Management &amp; Administrative</b>		<b>124</b>	<b>163</b>	<b>162</b>	<b>+162</b>	<b>+38</b>	<b>-2</b>	<b>178</b>
Maintenance/ Technical		1	1	1	+1	+0	+0	1
<b>General Support</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>1</b>
Health Care Assistants		6	16	8	+8	+2	-8	12
Care, other		157	177	175	+175	+19	-1	190
<b>Patient &amp; Client Care</b>		<b>163</b>	<b>193</b>	<b>183</b>	<b>+183</b>	<b>+20</b>	<b>-10</b>	<b>202</b>

## Mental Health

Employment by Care Group & Staff Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>MH</b>	<b>9,954</b>	<b>10,453</b>	<b>10,588</b>	<b>10,640</b>	<b>+686</b>	<b>+187</b>	<b>+52</b>	<b>11,677</b>
Consultants	353	397	401	403	+50	+6	+1	439
Registrars	269	345	340	339	+70	-6	-1	355
SHO/ Interns	261	267	231	240	-22	-28	+8	246
Medical/ Dental, other	5	4	3	3	-2	-1	-0	6
<b>Medical &amp; Dental</b>	<b>888</b>	<b>1,013</b>	<b>976</b>	<b>984</b>	<b>+97</b>	<b>-28</b>	<b>+9</b>	<b>1,046</b>
Nurse/ Midwife Manager	1,192	1,245	1,246	1,227	+35	-18	-19	1,278
Nurse/ Midwife Specialist & AN/MP	459	631	666	669	+210	+39	+4	708
Staff Nurse/ Staff Midwife	3,003	2,948	2,906	2,918	-85	-30	+12	3,155
Nursing/ Midwifery Student	87	65	158	164	+76	+99	+5	337
Nursing/ Midwifery other	32	34	32	32	-0	-3	-0	34

<b>Nursing &amp; Midwifery</b>	<b>4,773</b>	<b>4,924</b>	<b>5,008</b>	<b>5,010</b>	<b>+237</b>	<b>+87</b>	<b>+2</b>	<b>5,512</b>
Therapy Professions	422	435	445	449	+27	+14	+5	498
Social Care	74	72	69	70	-4	-2	+1	79
Social Workers	350	414	422	423	+74	+10	+2	470
Psychologists	394	448	459	461	+67	+13	+2	505
Pharmacy	19	19	21	21	+2	+2	-0	28
H&SC, Other	108	130	128	129	+21	-1	+1	145
<b>Health &amp; Social Care Professionals</b>	<b>1,366</b>	<b>1,518</b>	<b>1,543</b>	<b>1,554</b>	<b>+187</b>	<b>+35</b>	<b>+10</b>	<b>1,725</b>
Management (VIII & above)	57	75	78	77	+20	+3	-1	78
Administrative/ Supervisory (V to VII)	237	287	311	312	+75	+24	+1	329
Clerical (III & IV)	717	707	752	771	+54	+64	+19	856
<b>Management &amp; Administrative</b>	<b>1,012</b>	<b>1,068</b>	<b>1,141</b>	<b>1,160</b>	<b>+148</b>	<b>+92</b>	<b>+19</b>	<b>1,263</b>
Support	581	556	550	549	-32	-7	-1	627
Maintenance/ Technical	131	129	125	127	-4	-2	+2	130
<b>General Support</b>	<b>711</b>	<b>685</b>	<b>675</b>	<b>676</b>	<b>-36</b>	<b>-9</b>	<b>+1</b>	<b>757</b>
Health Care Assistants	988	1,030	1,023	1,036	+48	+5	+13	1,114
Care, other	216	216	221	220	+5	+4	-1	260
<b>Patient &amp; Client Care</b>	<b>1,204</b>	<b>1,246</b>	<b>1,244</b>	<b>1,256</b>	<b>+52</b>	<b>+10</b>	<b>+12</b>	<b>1,374</b>

## Primary Care

Employment by Care Group & Staff Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>PC</b>	<b>10,599</b>	<b>12,064</b>	<b>12,219</b>	<b>12,322</b>	<b>+1,723</b>	<b>+258</b>	<b>+104</b>	<b>14,568</b>
Consultants	44	50	51	51	+7	+1	+0	63
Registrars	395	433	443	446	+51	+13	+3	466
SHO/ Interns	37	39	39	39	+2	+0	+0	59
Medical/ Dental, other	520	511	512	511	-8	+0	-0	723
<b>Medical &amp; Dental</b>	<b>995</b>	<b>1,034</b>	<b>1,045</b>	<b>1,047</b>	<b>+52</b>	<b>+14</b>	<b>+3</b>	<b>1,311</b>
Nurse/ Midwife Manager	359	477	494	492	+133	+15	-2	549
Nurse/ Midwife Specialist & AN/MP	143	278	315	331	+188	+53	+16	374
Staff Nurse/ Staff Midwife	862	1,057	1,064	1,075	+213	+19	+11	1,385
Public Health Nurse	1,512	1,477	1,450	1,454	-58	-22	+5	1,735
Nursing/ Midwifery Student	96	96	105	106	+10	+10	+1	106
Nursing/ Midwifery other	4	5	4	4	+0	-1	-0	4
<b>Nursing &amp; Midwifery</b>	<b>2,976</b>	<b>3,389</b>	<b>3,432</b>	<b>3,463</b>	<b>+486</b>	<b>+73</b>	<b>+31</b>	<b>4,153</b>
Therapy Professions	1,731	2,162	2,246	2,272	+541	+110	+25	2,635
Health Science/ Diagnostics	82	99	102	100	+18	+1	-2	113
Social Care	35	39	42	42	+7	+4	+0	45
Social Workers	139	195	210	212	+72	+16	+1	233
Psychologists	301	292	302	307	+6	+15	+5	340
Pharmacy	58	68	75	79	+21	+10	+3	91
H&SC, Other	209	255	253	251	+42	-3	-2	298
<b>Health &amp; Social Care Professionals</b>	<b>2,555</b>	<b>3,109</b>	<b>3,231</b>	<b>3,262</b>	<b>+706</b>	<b>+153</b>	<b>+30</b>	<b>3,755</b>
Management (VIII & above)	306	253	260	258	-48	+4	-2	269
Administrative/ Supervisory (V to VII)	619	762	794	789	+170	+26	-6	843
Clerical (III & IV)	1,746	1,847	1,874	1,905	+159	+59	+31	2,214
<b>Management &amp; Administrative</b>	<b>2,671</b>	<b>2,862</b>	<b>2,928</b>	<b>2,952</b>	<b>+281</b>	<b>+90</b>	<b>+24</b>	<b>3,326</b>
Support	346	327	337	338	-8	+11	+1	496
Maintenance/ Technical	59	36	34	34	-26	-2	-1	38
<b>General Support</b>	<b>406</b>	<b>362</b>	<b>371</b>	<b>372</b>	<b>-34</b>	<b>+9</b>	<b>+0</b>	<b>534</b>
Health Care Assistants	254	466	395	417	+164	-49	+22	485
Home Help	18	15	15	14	-4	-1	-0	38
Care, other	724	827	802	796	+72	-31	-6	966

Patient & Client Care	996	1,308	1,212	1,227	+231	-80	+16	1,489
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## Disabilities

Employment by Care Group & Staff Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Disabilities</b>	<b>18,303</b>	<b>19,903</b>	<b>19,990</b>	<b>20,092</b>	<b>+1,790</b>	<b>+189</b>	<b>+102</b>	<b>23,776</b>
Consultants	24	18	19	20	-4	+2	+1	25
Registrars	13	10	10	11	-2	+1	+1	12
SHO/ Interns	7	9	10	10	+3	+1	+0	15
Medical/ Dental, other	14	13	12	12	-3	-1	-0	18
<b>Medical &amp; Dental</b>	<b>58</b>	<b>50</b>	<b>51</b>	<b>53</b>	<b>-6</b>	<b>+2</b>	<b>+2</b>	<b>70</b>
Nurse/ Midwife Manager	894	959	976	976	+82	+17	+0	1,049
Nurse/ Midwife Specialist & AN/MP	62	70	77	77	+16	+8	-0	84
Staff Nurse/ Staff Midwife	2,572	2,618	2,608	2,604	+32	-14	-4	2,986
Public Health Nurse	6	12	12	12	+6	+0	+0	14
Nursing/ Midwifery Student	42	11	73	78	+36	+67	+5	148
Nursing/ Midwifery other	22	28	24	24	+2	-4	+0	28
<b>Nursing &amp; Midwifery</b>	<b>3,599</b>	<b>3,697</b>	<b>3,769</b>	<b>3,771</b>	<b>+173</b>	<b>+74</b>	<b>+2</b>	<b>4,309</b>
Therapy Professions	765	790	782	776	+11	-15	-6	906
Health Science/ Diagnostics	20	21	21	24	+4	+3	+3	25
Social Care	2,595	3,055	3,031	3,043	+448	-12	+11	3,569
Social Workers	219	239	233	235	+17	-4	+2	273
Psychologists	204	239	241	239	+35	-0	-2	263
Pharmacy	7	8	8	7	+0	-1	-1	10
H&SC, Other	85	68	65	65	-20	-4	-0	83
<b>Health &amp; Social Care Professionals</b>	<b>3,894</b>	<b>4,421</b>	<b>4,381</b>	<b>4,388</b>	<b>+494</b>	<b>-33</b>	<b>+7</b>	<b>5,129</b>
Management (VIII & above)	180	236	235	235	+55	-1	-0	241
Administrative/ Supervisory (V to VII)	479	665	696	706	+227	+41	+11	748
Clerical (III & IV)	660	744	769	776	+116	+32	+7	916
<b>Management &amp; Administrative</b>	<b>1,319</b>	<b>1,645</b>	<b>1,699</b>	<b>1,717</b>	<b>+398</b>	<b>+72</b>	<b>+18</b>	<b>1,905</b>
Support	734	624	614	610	-124	-14	-5	872
Maintenance/ Technical	124	126	138	140	+15	+14	+2	152
<b>General Support</b>	<b>858</b>	<b>750</b>	<b>752</b>	<b>749</b>	<b>-109</b>	<b>-1</b>	<b>-3</b>	<b>1,024</b>
Health Care Assistants	6,826	7,495	7,500	7,574	+748	+79	+74	9,048
Home Help	109	80	77	72	-37	-8	-6	216
Care, other	1,639	1,766	1,759	1,769	+129	+2	+9	2,075
<b>Patient &amp; Client Care</b>	<b>8,574</b>	<b>9,341</b>	<b>9,337</b>	<b>9,414</b>	<b>+840</b>	<b>+73</b>	<b>+77</b>	<b>11,339</b>

## Older People

Employment by Care Group & Staff Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Older People</b>	<b>13,233</b>	<b>13,947</b>	<b>13,997</b>	<b>13,969</b>	<b>+737</b>	<b>+22</b>	<b>-28</b>	<b>16,778</b>
Consultants	4	7	6	6	+2	-1	+0	8
Registrars	10	10	13	13	+3	+3	-1	13
SHO/ Interns	15	12	18	19	+4	+7	+1	19
Medical/ Dental, other	96	98	86	86	-11	-13	-1	154
<b>Medical &amp; Dental</b>	<b>125</b>	<b>126</b>	<b>123</b>	<b>123</b>	<b>-1</b>	<b>-3</b>	<b>-0</b>	<b>194</b>
Nurse/ Midwife Manager	709	738	761	768	+58	+30	+7	807
Nurse/ Midwife Specialist & AN/MP	26	74	82	87	+61	+13	+6	91
Staff Nurse/ Staff Midwife	2,576	2,737	2,721	2,719	+143	-18	-2	3,082

Public Health Nurse	13	13	10	11	-3	-2	+0	13
Nursing/ Midwifery Student	2	1	4	5	+3	+4	+2	6
Nursing/ Midwifery other	1	3	3	3	+2	-0	+0	3
<b>Nursing &amp; Midwifery</b>	<b>3,328</b>	<b>3,566</b>	<b>3,581</b>	<b>3,593</b>	<b>+265</b>	<b>+28</b>	<b>+13</b>	<b>4,002</b>
Therapy Professions	288	340	347	345	+57	+5	-2	391
Health Science/ Diagnostics	6	5	5	4	-2	-0	-0	8
Social Care	3	2	2	2	-1	-1	-1	4
Social Workers	98	69	59	59	-40	-10	-1	64
Psychologists	2	4	4	4	+2	+0	+0	5
Pharmacy	15	20	19	19	+4	-0	-0	28
H&SC, Other	1	3	10	14	+12	+10	+4	16
<b>Health &amp; Social Care Professionals</b>	<b>414</b>	<b>443</b>	<b>446</b>	<b>446</b>	<b>+32</b>	<b>+3</b>	<b>-0</b>	<b>516</b>
Management (VIII & above)	75	116	121	124	+50	+8	+3	127
Administrative/ Supervisory (V to VII)	165	263	281	281	+116	+19	+0	294
Clerical (III & IV)	571	631	658	660	+89	+29	+2	757
<b>Management &amp; Administrative</b>	<b>811</b>	<b>1,010</b>	<b>1,061</b>	<b>1,066</b>	<b>+255</b>	<b>+55</b>	<b>+5</b>	<b>1,178</b>
Support	829	757	760	773	-56	+16	+13	873
Maintenance/ Technical	98	94	94	93	-5	-1	-1	97
<b>General Support</b>	<b>927</b>	<b>851</b>	<b>854</b>	<b>866</b>	<b>-61</b>	<b>+15</b>	<b>+12</b>	<b>970</b>
Health Care Assistants	4,043	4,072	4,068	4,047	+4	-25	-21	4,640
Home Help	3,442	3,687	3,664	3,632	+190	-55	-32	5,037
Care, other	142	192	200	196	+54	+4	-4	241
<b>Patient &amp; Client Care</b>	<b>7,627</b>	<b>7,951</b>	<b>7,931</b>	<b>7,875</b>	<b>+248</b>	<b>-77</b>	<b>-57</b>	<b>9,918</b>

### CHO Operations

Employment by Care Group & Staff Group: April 2023	WTE	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO Operations</b>		<b>833</b>	<b>866</b>	<b>881</b>	<b>+881</b>	<b>+48</b>	<b>+14</b>	<b>924</b>
Registrars		1				-1		
<b>Medical &amp; Dental</b>		<b>1</b>				<b>-1</b>		
Nurse/ Midwife Manager		26	24	25	+25	-0	+1	26
Nurse/ Midwife Specialist & AN/MP		11	12	12	+12	+1	-0	13
Staff Nurse/ Staff Midwife		6	2	1	+1	-5	-1	2
Nursing/ Midwifery Student		1	1	1	+1	+0	+0	1
Nursing/ Midwifery other			1	1	+1	+1	+0	1
<b>Nursing &amp; Midwifery</b>		<b>44</b>	<b>40</b>	<b>41</b>	<b>+41</b>	<b>-3</b>	<b>+0</b>	<b>43</b>
Therapy Professions		1	2	2	+2	+1	+0	2
Social Workers		53	66	67	+67	+14	+1	71
Psychologists		1	1	1	+1	+0	+0	1
Pharmacy		10	9	8	+8	-2	-1	9
H&SC, Other			1	2	+2	+2	+1	2
<b>Health &amp; Social Care Professionals</b>		<b>66</b>	<b>79</b>	<b>81</b>	<b>+81</b>	<b>+15</b>	<b>+1</b>	<b>85</b>
Management (VIII & above)		133	131	133	+133	+0	+2	136
Administrative/ Supervisory (V to VII)		347	372	378	+378	+30	+6	394
Clerical (III & IV)		187	195	200	+200	+14	+5	216
<b>Management &amp; Administrative</b>		<b>667</b>	<b>697</b>	<b>711</b>	<b>+711</b>	<b>+44</b>	<b>+14</b>	<b>746</b>
Support		5	2	2	+2	-4	+0	2
Maintenance/ Technical		40	39	40	+40	-0	+0	40
<b>General Support</b>		<b>45</b>	<b>41</b>	<b>41</b>	<b>+41</b>	<b>-4</b>	<b>+0</b>	<b>42</b>
Health Care Assistants		6	4	3	+3	-3	-1	4
Care, other		4	5	4	+4	-0	-1	4
<b>Patient &amp; Client Care</b>		<b>10</b>	<b>8</b>	<b>7</b>	<b>+7</b>	<b>-3</b>	<b>-1</b>	<b>8</b>

## Health & Well-being

Employment by Care Group & Staff Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>HWB</b>	<b>574</b>	<b>676</b>	<b>677</b>	<b>673</b>	<b>+100</b>	<b>-3</b>	<b>-4</b>	<b>725</b>
Consultants	1	25	26	27	+26	+1	+0	27
Registrars	28	36	36	36	+9	+0	-0	38
Medical/ Dental, other	89	81	82	83	-7	+2	+1	91
<b>Medical &amp; Dental</b>	<b>118</b>	<b>141</b>	<b>144</b>	<b>146</b>	<b>+28</b>	<b>+4</b>	<b>+1</b>	<b>156</b>
Nurse/ Midwife Manager	14	43	43	43	+30	+1	+1	46
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	+0	+0	2
Staff Nurse/ Staff Midwife	1	24	24	24	+22	+0	-0	27
Public Health Nurse	4	2	2	2	-2	+0	+0	3
<b>Nursing &amp; Midwifery</b>	<b>23</b>	<b>70</b>	<b>70</b>	<b>71</b>	<b>+48</b>	<b>+1</b>	<b>+1</b>	<b>78</b>
Therapy Professions	18	6	6	6	-12	+0	-0	7
Health Science/ Diagnostics	60	46	41	43	-17	-3	+2	50
Psychologists	1	1	1	1	+0	+0	+0	1
Pharmacy	2	4	5	5	+3	+1	+0	5
H&SC, Other	34	69	75	72	+38	+3	-3	76
<b>Health &amp; Social Care Professionals</b>	<b>115</b>	<b>126</b>	<b>128</b>	<b>127</b>	<b>+11</b>	<b>+1</b>	<b>-1</b>	<b>139</b>
Management (VIII & above)	45	66	61	62	+17	-4	+0	63
Administrative/ Supervisory (V to VII)	136	163	170	168	+32	+6	-2	177
Clerical (III & IV)	100	103	99	96	-4	-8	-4	105
<b>Management &amp; Administrative</b>	<b>281</b>	<b>332</b>	<b>331</b>	<b>326</b>	<b>+45</b>	<b>-6</b>	<b>-5</b>	<b>345</b>
Support	1	2	2	2	+1	-0	-0	3
<b>General Support</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>3</b>
Health Care Assistants	0	1	1	1	+1	+0	+0	2
Care, other	35	4	2	2	-33	-2	-0	2
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>5</b>	<b>3</b>	<b>3</b>	<b>-32</b>	<b>-2</b>	<b>+0</b>	<b>4</b>

## Health Business Service

Employment by Care Group & Staff Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>HBS</b>	<b>654</b>	<b>390</b>	<b>393</b>	<b>395</b>	<b>-259</b>	<b>+5</b>	<b>+1</b>	<b>407</b>
Medical/ Dental, other	2				-2			
<b>Medical &amp; Dental</b>	<b>2</b>				<b>-2</b>			
Nurse/ Midwife Manager	6	4	7	7	+1	+3	+0	7
Nursing/ Midwifery other	1				-1			
<b>Nursing &amp; Midwifery</b>	<b>6</b>	<b>4</b>	<b>7</b>	<b>7</b>	<b>+1</b>	<b>+3</b>	<b>+0</b>	<b>7</b>
Health Science/ Diagnostics	1	1	1	1	+0	+0	+0	1
H&SC, Other	1				-1			
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>1</b>
Management (VIII & above)	56	39	40	40	-16	+1	-0	41
Administrative/ Supervisory (V to VII)	127	65	66	67	-60	+2	+2	68
Clerical (III & IV)	210	51	50	54	-155	+3	+4	58
<b>Management &amp; Administrative</b>	<b>394</b>	<b>155</b>	<b>156</b>	<b>162</b>	<b>-232</b>	<b>+6</b>	<b>+5</b>	<b>167</b>
Support	21	15	16	16	-6	+0	-0	16
Maintenance/ Technical	228	213	213	209	-19	-5	-4	215
<b>General Support</b>	<b>249</b>	<b>229</b>	<b>228</b>	<b>224</b>	<b>-25</b>	<b>-4</b>	<b>-4</b>	<b>231</b>
Health Care Assistants	1	1	1	1	+0	+0	+0	1
<b>Patient &amp; Client Care</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>1</b>

## National & Central Services

Employment by Care Group & Staff Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>National &amp; Central Services</b>	<b>3,964</b>	<b>5,102</b>	<b>5,242</b>	<b>5,283</b>	<b>+1,319</b>	<b>+180</b>	<b>+40</b>	<b>5,625</b>
Consultants	43	43	43	42	-1	-1	-1	48
Registrars	24	30	28	28	+5	-1	+1	30
SHO/ Interns	1	1	1	1	+0	+0	+0	2
Medical/ Dental, other	26	29	32	32	+7	+4	+1	49
<b>Medical &amp; Dental</b>	<b>94</b>	<b>103</b>	<b>104</b>	<b>105</b>	<b>+11</b>	<b>+2</b>	<b>+0</b>	<b>129</b>
Nurse/ Midwife Manager	100	133	135	132	+32	-1	-3	154
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	+0	-1	-0	13
Staff Nurse/ Staff Midwife	1	9	7	7	+6	-2	-0	10
Public Health Nurse	0	0	0	0	+0	+0	+0	0
Nursing/ Midwifery other	66	72	75	76	+10	+4	+2	82
<b>Nursing &amp; Midwifery</b>	<b>178</b>	<b>226</b>	<b>227</b>	<b>226</b>	<b>+48</b>	<b>-0</b>	<b>-2</b>	<b>259</b>
Therapy Professions	2	11	11	11	+9	-0	-0	13
Health Science/ Diagnostics	89	86	89	89	+0	+3	+1	118
Social Workers	4	19	18	17	+13	-2	-1	19
Psychologists	1		1	1	-0	+1	-0	1
Pharmacy	37	60	61	61	+25	+1	+0	62
H&SC, Other	533	559	559	561	+28	+2	+1	600
<b>Health &amp; Social Care Professionals</b>	<b>666</b>	<b>735</b>	<b>739</b>	<b>741</b>	<b>+74</b>	<b>+5</b>	<b>+1</b>	<b>813</b>
Management (VIII & above)	606	794	828	831	+225	+37	+3	849
Administrative/ Supervisory (V to VII)	1,110	1,719	1,797	1,809	+699	+90	+12	1,877
Clerical (III & IV)	1,194	1,405	1,429	1,454	+259	+48	+25	1,573
<b>Management &amp; Administrative</b>	<b>2,910</b>	<b>3,919</b>	<b>4,054</b>	<b>4,094</b>	<b>+1,184</b>	<b>+175</b>	<b>+40</b>	<b>4,299</b>
Support	92	93	90	89	-3	-5	-1	93
Maintenance/ Technical	11	12	13	14	+3	+2	+1	14
<b>General Support</b>	<b>103</b>	<b>105</b>	<b>103</b>	<b>102</b>	<b>-0</b>	<b>-3</b>	<b>-0</b>	<b>107</b>
Health Care Assistants	9	14	14	15	+6	+1	+1	17
Ambulance Staff	3	1	1	1	-2	+0	+0	1
Care, other	2				-2			
<b>Patient &amp; Client Care</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>18</b>



## Health Service Employment Report: Hospital Group/ CHO & Staff Category/ Staff Group: April 2023

National Ambulance Service: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>NAS</b>	<b>1,933</b>	<b>2,067</b>	<b>2,141</b>	<b>2,167</b>	<b>+234</b>	<b>+100</b>	<b>+26</b>	<b>2,216</b>
Consultants	1	1	1	1	+0	+0	+0	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>1</b>
Nurse/ Midwife Manager	1	3	3	3	+2	+0	+0	3
Staff Nurse/ Staff Midwife	1				-1			
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>3</b>
Therapy Professions	1				-1			
<b>Health &amp; Social Care Professionals</b>	<b>1</b>				<b>-1</b>			
Management (VIII & above)	12	21	35	38	+26	+17	+3	39
Administrative/ Supervisory (V to VII)	29	50	52	59	+31	+9	+8	62
Clerical (III & IV)	41	45	48	51	+10	+6	+3	55
<b>Management &amp; Administrative</b>	<b>82</b>	<b>116</b>	<b>135</b>	<b>148</b>	<b>+66</b>	<b>+32</b>	<b>+14</b>	<b>156</b>
Support	4	3	3	3	-1	-1	+0	3
Maintenance/ Technical	2	1	1	1	-1	+0	+0	1
<b>General Support</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>-2</b>	<b>-1</b>	<b>+0</b>	<b>4</b>
Health Care Assistants	2	1	1	1	-1	-0	-0	1
Ambulance Staff	1,825	1,931	1,986	1,998	+174	+68	+12	2,039
Care, other	15	11	12	12	-3	+1	+0	12
<b>Patient &amp; Client Care</b>	<b>1,841</b>	<b>1,942</b>	<b>1,999</b>	<b>2,011</b>	<b>+170</b>	<b>+69</b>	<b>+12</b>	<b>2,052</b>

Children's Health Ireland: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHI</b>	<b>3,602</b>	<b>4,108</b>	<b>4,144</b>	<b>4,210</b>	<b>+608</b>	<b>+102</b>	<b>+66</b>	<b>4,702</b>
Consultants	220	279	277	284	+63	+5	+7	302
Registrars	204	226	222	233	+28	+7	+10	242
SHO/ Interns	88	107	110	110	+22	+3	-0	113
Medical/ Dental, other	1	1	1	1	+0	+0	+0	3
<b>Medical &amp; Dental</b>	<b>514</b>	<b>612</b>	<b>611</b>	<b>628</b>	<b>+114</b>	<b>+15</b>	<b>+17</b>	<b>660</b>
Nurse/ Midwife Manager	331	375	396	401	+70	+26	+6	461
Nurse/ Midwife Specialist & AN/MP	152	206	211	209	+57	+3	-2	244
Staff Nurse/ Staff Midwife	805	882	891	919	+114	+37	+28	1,019
Nursing/ Midwifery Student	75	79	45	44	-31	-35	-1	45
Nursing/ Midwifery other	10	9	8	9	-2	+0	+0	10
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,551</b>	<b>1,551</b>	<b>1,583</b>	<b>+208</b>	<b>+31</b>	<b>+32</b>	<b>1,779</b>
Therapy Professions	136	160	161	160	+24	+1	-1	185
Health Science/ Diagnostics	280	304	313	311	+31	+7	-2	336
Social Workers	57	64	67	67	+10	+3	-0	79
Psychologists	38	44	49	50	+12	+6	+1	64
Pharmacy	45	58	54	55	+10	-3	+1	62
H&SC, Other	25	37	38	40	+14	+3	+1	47
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>666</b>	<b>684</b>	<b>683</b>	<b>+102</b>	<b>+17</b>	<b>-0</b>	<b>773</b>
Management (VIII & above)	52	72	76	79	+27	+7	+4	80
Administrative/ Supervisory (V to VII)	272	358	357	362	+90	+3	+4	384
Clerical (III & IV)	420	430	433	439	+18	+8	+6	520
<b>Management &amp; Administrative</b>	<b>744</b>	<b>861</b>	<b>865</b>	<b>880</b>	<b>+135</b>	<b>+19</b>	<b>+14</b>	<b>984</b>

Children's Health Ireland: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHI</b>	<b>3,602</b>	<b>4,108</b>	<b>4,144</b>	<b>4,210</b>	<b>+608</b>	<b>+102</b>	<b>+66</b>	<b>4,702</b>
Support	195	211	219	220	+25	+9	+1	254
Maintenance/ Technical	15	14	16	16	+1	+1	+0	16
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>234</b>	<b>236</b>	<b>+25</b>	<b>+10</b>	<b>+1</b>	<b>270</b>
Health Care Assistants	165	181	190	193	+28	+11	+2	226
Care, other	14	10	9	9	-5	-1	-0	10
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>191</b>	<b>199</b>	<b>201</b>	<b>+22</b>	<b>+10</b>	<b>+2</b>	<b>236</b>

Dublin Midlands Hospital Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>DMHG</b>	<b>10,819</b>	<b>12,326</b>	<b>12,596</b>	<b>12,679</b>	<b>+1,861</b>	<b>+353</b>	<b>+84</b>	<b>14,016</b>
Consultants	464	564	578	580	+116	+16	+2	619
Registrars	490	583	584	588	+98	+5	+3	597
SHO/ Interns	424	473	484	478	+55	+5	-6	507
Medical/ Dental, other	7	9	7	7	+0	-2	+0	9
<b>Medical &amp; Dental</b>	<b>1,384</b>	<b>1,629</b>	<b>1,654</b>	<b>1,653</b>	<b>+269</b>	<b>+24</b>	<b>-1</b>	<b>1,732</b>
Nurse/ Midwife Manager	877	992	1,021	1,026	+149	+34	+5	1,123
Nurse/ Midwife Specialist & AN/MP	205	312	330	338	+134	+27	+8	377
Staff Nurse/ Staff Midwife	2,835	3,141	3,137	3,196	+361	+56	+59	3,514
Nursing/ Midwifery Student	42	96	163	133	+91	+37	-30	225
Nursing/ Midwifery other	36	36	37	37	+1	+2	+1	42
<b>Nursing &amp; Midwifery</b>	<b>3,994</b>	<b>4,576</b>	<b>4,687</b>	<b>4,731</b>	<b>+736</b>	<b>+155</b>	<b>+44</b>	<b>5,281</b>
Therapy Professions	367	448	449	450	+83	+1	+1	495
Health Science/ Diagnostics	979	1,044	1,033	1,038	+59	-6	+5	1,129
Social Workers	79	89	94	96	+17	+8	+3	106
Psychologists	13	17	20	20	+7	+3	+0	22
Pharmacy	220	235	244	243	+23	+8	-1	267
H&SC, Other	34	52	57	56	+22	+4	-1	60
<b>Health &amp; Social Care Professionals</b>	<b>1,692</b>	<b>1,885</b>	<b>1,896</b>	<b>1,903</b>	<b>+211</b>	<b>+18</b>	<b>+7</b>	<b>2,079</b>
Management (VIII & above)	117	145	146	145	+28	-0	-1	152
Administrative/ Supervisory (V to VII)	494	615	639	662	+168	+47	+24	695
Clerical (III & IV)	1,055	1,136	1,188	1,186	+131	+50	-2	1,369
<b>Management &amp; Administrative</b>	<b>1,667</b>	<b>1,896</b>	<b>1,972</b>	<b>1,993</b>	<b>+326</b>	<b>+97</b>	<b>+21</b>	<b>2,216</b>
Support	764	791	802	802	+37	+11	-1	922
Maintenance/ Technical	130	127	128	126	-4	-1	-2	131
<b>General Support</b>	<b>894</b>	<b>918</b>	<b>930</b>	<b>928</b>	<b>+34</b>	<b>+10</b>	<b>-2</b>	<b>1,053</b>
Health Care Assistants	1,167	1,391	1,423	1,438	+271	+46	+15	1,612
Care, other	21	32	33	34	+14	+3	+1	43
<b>Patient &amp; Client Care</b>	<b>1,187</b>	<b>1,423</b>	<b>1,456</b>	<b>1,472</b>	<b>+285</b>	<b>+49</b>	<b>+16</b>	<b>1,655</b>

Ireland East Hospital Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>IEHG</b>	<b>12,502</b>	<b>14,889</b>	<b>15,044</b>	<b>15,060</b>	<b>+2,558</b>	<b>+172</b>	<b>+17</b>	<b>16,605</b>
Consultants	551	677	676	677	+126	+0	+1	779
Registrars	623	755	751	757	+134	+2	+6	779
SHO/ Interns	576	697	693	710	+134	+12	+16	740

Ireland East Hospital Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>IEHG</b>	<b>12,502</b>	<b>14,889</b>	<b>15,044</b>	<b>15,060</b>	<b>+2,558</b>	<b>+172</b>	<b>+17</b>	<b>16,605</b>
Medical/ Dental, other	26	35	34	33	+8	-2	-1	46
<b>Medical &amp; Dental</b>	<b>1,775</b>	<b>2,164</b>	<b>2,154</b>	<b>2,177</b>	<b>+402</b>	<b>+13</b>	<b>+22</b>	<b>2,344</b>
Nurse/ Midwife Manager	963	1,244	1,255	1,253	+290	+9	-2	1,362
Nurse/ Midwife Specialist & AN/MP	310	404	418	421	+111	+17	+3	460
Staff Nurse/ Staff Midwife	3,328	3,772	3,807	3,816	+488	+44	+9	4,182
Nursing/ Midwifery Student	57	128	151	152	+95	+24	+1	256
Nursing/ Midwifery other	77	51	51	51	-26	+0	-0	60
<b>Nursing &amp; Midwifery</b>	<b>4,735</b>	<b>5,600</b>	<b>5,682</b>	<b>5,693</b>	<b>+958</b>	<b>+93</b>	<b>+11</b>	<b>6,320</b>
Therapy Professions	514	611	604	598	+84	-13	-6	670
Health Science/ Diagnostics	738	868	858	852	+114	-16	-6	933
Social Care	1	1	1	1	+0	+0	+0	2
Social Workers	82	110	112	110	+28	-0	-2	118
Psychologists	33	47	50	49	+16	+1	-1	58
Pharmacy	194	216	219	219	+25	+3	+0	238
H&SC, Other	27	36	41	39	+13	+3	-2	54
<b>Health &amp; Social Care Professionals</b>	<b>1,589</b>	<b>1,890</b>	<b>1,885</b>	<b>1,868</b>	<b>+279</b>	<b>-22</b>	<b>-17</b>	<b>2,073</b>
Management (VIII & above)	86	160	158	157	+70	-4	-2	159
Administrative/ Supervisory (V to VII)	544	779	825	825	+281	+47	+0	871
Clerical (III & IV)	1,252	1,365	1,387	1,391	+139	+26	+4	1,572
<b>Management &amp; Administrative</b>	<b>1,882</b>	<b>2,304</b>	<b>2,371</b>	<b>2,373</b>	<b>+491</b>	<b>+69</b>	<b>+3</b>	<b>2,602</b>
Support	1,352	1,416	1,426	1,427	+75	+11	+1	1,605
Maintenance/ Technical	120	138	138	138	+17	-1	-1	139
<b>General Support</b>	<b>1,473</b>	<b>1,555</b>	<b>1,564</b>	<b>1,565</b>	<b>+92</b>	<b>+10</b>	<b>+1</b>	<b>1,744</b>
Health Care Assistants	1,021	1,342	1,354	1,352	+331	+10	-2	1,481
Care, other	28	34	34	33	+5	-2	-1	41
<b>Patient &amp; Client Care</b>	<b>1,049</b>	<b>1,376</b>	<b>1,388</b>	<b>1,385</b>	<b>+336</b>	<b>+8</b>	<b>-3</b>	<b>1,522</b>

RCSI Hospitals Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>RCSI</b>	<b>9,663</b>	<b>11,267</b>	<b>11,397</b>	<b>11,432</b>	<b>+1,769</b>	<b>+166</b>	<b>+36</b>	<b>12,548</b>
Consultants	441	530	547	548	+107	+17	+1	576
Registrars	481	550	555	553	+72	+3	-2	564
SHO/ Interns	439	512	533	542	+103	+30	+8	560
Medical/ Dental, other	5	5	4	4	-1	-1	+0	6
<b>Medical &amp; Dental</b>	<b>1,366</b>	<b>1,597</b>	<b>1,639</b>	<b>1,646</b>	<b>+280</b>	<b>+49</b>	<b>+7</b>	<b>1,706</b>
Nurse/ Midwife Manager	769	997	998	1,002	+233	+5	+4	1,095
Nurse/ Midwife Specialist & AN/MP	185	281	294	295	+109	+14	+1	324
Staff Nurse/ Staff Midwife	2,588	3,030	3,071	3,096	+508	+66	+26	3,394
Nursing/ Midwifery Student	106	55	105	108	+2	+54	+3	187
Nursing/ Midwifery other	43	27	29	30	-12	+3	+1	33
<b>Nursing &amp; Midwifery</b>	<b>3,692</b>	<b>4,390</b>	<b>4,497</b>	<b>4,532</b>	<b>+839</b>	<b>+141</b>	<b>+34</b>	<b>5,033</b>
Therapy Professions	332	415	404	403	+71	-11	-1	440
Health Science/ Diagnostics	589	660	663	659	+71	-0	-3	729
Social Workers	66	76	75	76	+10	+0	+1	85
Psychologists	12	13	16	17	+5	+3	+0	19
Pharmacy	127	155	158	157	+30	+2	-1	175
H&SC, Other	14	19	21	19	+4	-0	-2	24
<b>Health &amp; Social Care Professionals</b>	<b>1,140</b>	<b>1,337</b>	<b>1,337</b>	<b>1,331</b>	<b>+190</b>	<b>-7</b>	<b>-6</b>	<b>1,472</b>

RCSI Hospitals Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>RCSI</b>	<b>9,663</b>	<b>11,267</b>	<b>11,397</b>	<b>11,432</b>	<b>+1,769</b>	<b>+166</b>	<b>+36</b>	<b>12,548</b>
Management (VIII & above)	82	106	106	109	+27	+3	+3	112
Administrative/ Supervisory (V to VII)	349	509	509	505	+156	-4	-4	536
Clerical (III & IV)	1,031	1,082	1,067	1,064	+33	-18	-3	1,211
<b>Management &amp; Administrative</b>	<b>1,462</b>	<b>1,697</b>	<b>1,682</b>	<b>1,678</b>	<b>+216</b>	<b>-19</b>	<b>-4</b>	<b>1,859</b>
Support	974	1,005	1,006	1,013	+39	+8	+7	1,125
Maintenance/ Technical	89	112	111	110	+21	-3	-2	113
<b>General Support</b>	<b>1,063</b>	<b>1,117</b>	<b>1,117</b>	<b>1,122</b>	<b>+59</b>	<b>+5</b>	<b>+5</b>	<b>1,238</b>
Health Care Assistants	902	1,096	1,091	1,094	+191	-2	+2	1,204
Care, other	37	32	32	30	-7	-2	-2	36
<b>Patient &amp; Client Care</b>	<b>939</b>	<b>1,128</b>	<b>1,124</b>	<b>1,124</b>	<b>+184</b>	<b>-4</b>	<b>+0</b>	<b>1,240</b>

Saolta University Hospital Care: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Saolta</b>	<b>9,253</b>	<b>11,327</b>	<b>11,547</b>	<b>11,563</b>	<b>+2,310</b>	<b>+236</b>	<b>+16</b>	<b>12,900</b>
Consultants	463	511	515	516	+53	+5	+1	555
Registrars	445	507	515	517	+72	+10	+1	540
SHO/ Interns	535	668	674	674	+139	+6	-0	691
Medical/ Dental, other	10	12	14	12	+2	+1	-1	19
<b>Medical &amp; Dental</b>	<b>1,452</b>	<b>1,698</b>	<b>1,718</b>	<b>1,720</b>	<b>+267</b>	<b>+21</b>	<b>+1</b>	<b>1,805</b>
Nurse/ Midwife Manager	567	713	735	739	+172	+26	+4	798
Nurse/ Midwife Specialist & AN/MP	218	315	334	336	+117	+21	+1	360
Staff Nurse/ Staff Midwife	2,764	3,303	3,410	3,401	+637	+98	-9	3,917
Public Health Nurse	1				-1			
Nursing/ Midwifery Student	50	120	110	110	+61	-10	+0	201
Nursing/ Midwifery other	33	34	34	33	-0	-1	-1	40
<b>Nursing &amp; Midwifery</b>	<b>3,633</b>	<b>4,485</b>	<b>4,623</b>	<b>4,619</b>	<b>+985</b>	<b>+133</b>	<b>-4</b>	<b>5,316</b>
Therapy Professions	262	349	361	358	+96	+9	-2	397
Health Science/ Diagnostics	617	738	733	730	+113	-8	-3	810
Social Care	2	2	2	2	-0	-0	-0	3
Social Workers	26	43	45	45	+19	+2	+0	51
Psychologists	1	3	4	5	+4	+1	+0	7
Pharmacy	137	191	193	197	+60	+5	+4	221
H&SC, Other	19	31	41	42	+23	+11	+1	56
<b>Health &amp; Social Care Professionals</b>	<b>1,065</b>	<b>1,357</b>	<b>1,379</b>	<b>1,378</b>	<b>+314</b>	<b>+21</b>	<b>-1</b>	<b>1,545</b>
Management (VIII & above)	51	62	63	64	+13	+2	+1	64
Administrative/ Supervisory (V to VII)	237	384	410	417	+181	+33	+7	437
Clerical (III & IV)	1,048	1,252	1,242	1,238	+191	-14	-4	1,380
<b>Management &amp; Administrative</b>	<b>1,335</b>	<b>1,698</b>	<b>1,715</b>	<b>1,720</b>	<b>+385</b>	<b>+22</b>	<b>+5</b>	<b>1,881</b>
Support	836	919	930	936	+100	+16	+5	1,034
Maintenance/ Technical	103	103	106	108	+5	+4	+2	109
<b>General Support</b>	<b>939</b>	<b>1,022</b>	<b>1,036</b>	<b>1,043</b>	<b>+104</b>	<b>+21</b>	<b>+7</b>	<b>1,143</b>
Health Care Assistants	799	980	986	993	+194	+13	+7	1,109
Care, other	30	86	90	90	+60	+4	+0	101
<b>Patient &amp; Client Care</b>	<b>830</b>	<b>1,066</b>	<b>1,076</b>	<b>1,084</b>	<b>+254</b>	<b>+17</b>	<b>+7</b>	<b>1,210</b>

South/South West Hospital Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>SSWHG</b>	<b>10,527</b>	<b>12,723</b>	<b>13,081</b>	<b>13,210</b>	<b>+2,683</b>	<b>+488</b>	<b>+129</b>	<b>14,849</b>
Consultants	478	568	582	593	+115	+25	+11	634
Registrars	509	633	645	646	+137	+13	+2	662
SHO/ Interns	537	624	623	631	+94	+7	+8	671
Medical/ Dental, other	9	12	11	10	+1	-2	-1	14
<b>Medical &amp; Dental</b>	<b>1,533</b>	<b>1,838</b>	<b>1,862</b>	<b>1,880</b>	<b>+347</b>	<b>+43</b>	<b>+19</b>	<b>1,981</b>
Nurse/ Midwife Manager	863	945	977	968	+105	+23	-10	1,071
Nurse/ Midwife Specialist & AN/MP	146	257	298	299	+153	+42	+2	324
Staff Nurse/ Staff Midwife	3,127	3,759	3,802	3,876	+749	+118	+74	4,454
Nursing/ Midwifery Student	68	55	109	94	+26	+39	-15	183
Nursing/ Midwifery other	15	16	18	18	+3	+2	+0	23
<b>Nursing &amp; Midwifery</b>	<b>4,219</b>	<b>5,032</b>	<b>5,204</b>	<b>5,255</b>	<b>+1,036</b>	<b>+223</b>	<b>+51</b>	<b>6,055</b>
Therapy Professions	311	461	478	470	+159	+9	-9	539
Health Science/ Diagnostics	784	916	926	932	+148	+17	+7	1,070
Social Workers	33	47	48	47	+15	+1	-0	53
Psychologists	2	6	8	8	+6	+2	+0	9
Pharmacy	129	208	210	213	+84	+5	+3	241
H&SC, Other	24	22	25	25	+1	+3	+0	25
<b>Health &amp; Social Care Professionals</b>	<b>1,282</b>	<b>1,659</b>	<b>1,694</b>	<b>1,695</b>	<b>+413</b>	<b>+37</b>	<b>+1</b>	<b>1,937</b>
Management (VIII & above)	50	75	76	75	+25	-0	-1	76
Administrative/ Supervisory (V to VII)	265	426	459	458	+193	+31	-1	492
Clerical (III & IV)	1,269	1,371	1,416	1,430	+161	+59	+14	1,602
<b>Management &amp; Administrative</b>	<b>1,584</b>	<b>1,873</b>	<b>1,950</b>	<b>1,963</b>	<b>+379</b>	<b>+90</b>	<b>+12</b>	<b>2,170</b>
Support	1,219	1,462	1,461	1,501	+283	+40	+41	1,684
Maintenance/ Technical	33	37	40	40	+7	+3	-0	41
<b>General Support</b>	<b>1,251</b>	<b>1,499</b>	<b>1,501</b>	<b>1,541</b>	<b>+290</b>	<b>+43</b>	<b>+40</b>	<b>1,725</b>
Health Care Assistants	642	805	847	852	+211	+48	+5	951
Care, other	15	19	23	23	+8	+4	-0	30
<b>Patient &amp; Client Care</b>	<b>657</b>	<b>824</b>	<b>870</b>	<b>875</b>	<b>+218</b>	<b>+52</b>	<b>+5</b>	<b>981</b>

University of Limerick Hospital Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>ULHG</b>	<b>4,146</b>	<b>5,222</b>	<b>5,370</b>	<b>5,388</b>	<b>+1,241</b>	<b>+166</b>	<b>+18</b>	<b>5,899</b>
Consultants	165	198	209	208	+43	+10	-1	221
Registrars	190	236	240	241	+50	+5	+1	248
SHO/ Interns	197	252	271	274	+77	+21	+2	280
Medical/ Dental, other	1	1	1	1	+0	+0	+0	2
<b>Medical &amp; Dental</b>	<b>553</b>	<b>687</b>	<b>721</b>	<b>723</b>	<b>+170</b>	<b>+36</b>	<b>+2</b>	<b>751</b>
Nurse/ Midwife Manager	325	430	448	447	+121	+17	-2	474
Nurse/ Midwife Specialist & AN/MP	76	121	129	127	+52	+6	-2	137
Staff Nurse/ Staff Midwife	1,226	1,471	1,439	1,450	+224	-21	+11	1,625
Nursing/ Midwifery Student	19	4	38	40	+21	+36	+2	82
Nursing/ Midwifery other	11	13	14	14	+4	+1	+0	16
<b>Nursing &amp; Midwifery</b>	<b>1,657</b>	<b>2,040</b>	<b>2,069</b>	<b>2,079</b>	<b>+422</b>	<b>+39</b>	<b>+10</b>	<b>2,334</b>
Therapy Professions	84	120	123	122	+38	+3	-1	136
Health Science/ Diagnostics	252	261	266	267	+15	+6	+1	290
Social Workers	11	13	12	12	+1	-1	-0	12
Psychologists	3	5	5	5	+2	+0	-0	7
Pharmacy	45	61	58	58	+14	-3	+0	68

University of Limerick Hospital Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>ULHG</b>	<b>4,146</b>	<b>5,222</b>	<b>5,370</b>	<b>5,388</b>	<b>+1,241</b>	<b>+166</b>	<b>+18</b>	<b>5,899</b>
H&SC, Other	7	12	14	13	+6	+2	-0	14
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>471</b>	<b>477</b>	<b>478</b>	<b>+75</b>	<b>+7</b>	<b>+0</b>	<b>527</b>
Management (VIII & above)	36	46	51	50	+14	+4	-1	50
Administrative/ Supervisory (V to VII)	103	213	234	236	+133	+22	+2	243
Clerical (III & IV)	485	573	592	597	+112	+24	+5	651
<b>Management &amp; Administrative</b>	<b>624</b>	<b>832</b>	<b>877</b>	<b>882</b>	<b>+258</b>	<b>+51</b>	<b>+6</b>	<b>944</b>
Support	286	726	741	741	+454	+15	-0	813
Maintenance/ Technical	39	37	39	38	-0	+1	-0	39
<b>General Support</b>	<b>325</b>	<b>764</b>	<b>780</b>	<b>779</b>	<b>+454</b>	<b>+16</b>	<b>-0</b>	<b>852</b>
Health Care Assistants	577	422	439	439	-138	+17	-0	481
Care, other	8	6	7	7	-0	+1	-0	10
<b>Patient &amp; Client Care</b>	<b>585</b>	<b>429</b>	<b>447</b>	<b>446</b>	<b>-138</b>	<b>+18</b>	<b>-0</b>	<b>491</b>

other Acute Services: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>other Acute</b>	<b>91</b>	<b>127</b>	<b>135</b>	<b>140</b>	<b>+49</b>	<b>+13</b>	<b>+5</b>	<b>145</b>
Nurse/ Midwife Manager	14	17	20	20	+6	+3	+0	20
Staff Nurse/ Staff Midwife			1	1	+1	+1	+0	1
<b>Nursing &amp; Midwifery</b>	<b>14</b>	<b>17</b>	<b>21</b>	<b>21</b>	<b>+7</b>	<b>+4</b>	<b>+0</b>	<b>21</b>
Health Science/ Diagnostics	3	4	4	7	+4	+3	+2	7
Social Workers	1				-1			
Pharmacy	4	8	10	10	+6	+2	+0	11
<b>Health &amp; Social Care Professionals</b>	<b>8</b>	<b>12</b>	<b>14</b>	<b>17</b>	<b>+9</b>	<b>+4</b>	<b>+2</b>	<b>18</b>
Management (VIII & above)	31	34	36	37	+6	+3	+1	38
Administrative/ Supervisory (V to VII)	34	54	56	57	+23	+2	+1	59
Clerical (III & IV)	4	9	8	9	+5	-0	+1	9
<b>Management &amp; Administrative</b>	<b>69</b>	<b>97</b>	<b>100</b>	<b>103</b>	<b>+33</b>	<b>+5</b>	<b>+3</b>	<b>106</b>

CHO 1: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 1</b>	<b>5,468</b>	<b>6,398</b>	<b>6,549</b>	<b>6,561</b>	<b>+1,092</b>	<b>+163</b>	<b>+12</b>	<b>7,491</b>
Consultants	34	39	39	41	+7	+2	+2	44
Registrars	65	77	80	79	+14	+3	-0	82
SHO/ Interns	26	22	23	24	-2	+2	+1	24
Medical/ Dental, other	80	72	60	60	-20	-12	+0	98
<b>Medical &amp; Dental</b>	<b>205</b>	<b>209</b>	<b>201</b>	<b>205</b>	<b>-1</b>	<b>-4</b>	<b>+4</b>	<b>248</b>
Nurse/ Midwife Manager	350	375	390	396	+47	+22	+7	417
Nurse/ Midwife Specialist & AN/MP	102	170	186	188	+86	+18	+2	200
Staff Nurse/ Staff Midwife	1,014	1,086	1,089	1,088	+74	+2	-1	1,222
Public Health Nurse	156	152	154	153	-3	+1	-1	175
Nursing/ Midwifery Student	21	21	36	37	+16	+16	+1	65
Nursing/ Midwifery other	6	8	6	6	+1	-2	+0	7
<b>Nursing &amp; Midwifery</b>	<b>1,648</b>	<b>1,811</b>	<b>1,860</b>	<b>1,869</b>	<b>+221</b>	<b>+58</b>	<b>+8</b>	<b>2,086</b>
Therapy Professions	316	405	416	417	+101	+12	+2	471
Health Science/ Diagnostics	7	9	9	10	+3	+0	+0	11

CHO 1: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 1</b>	<b>5,468</b>	<b>6,398</b>	<b>6,549</b>	<b>6,561</b>	<b>+1,092</b>	<b>+163</b>	<b>+12</b>	<b>7,491</b>
Social Care	11	21	23	23	+12	+3	+0	27
Social Workers	85	107	113	112	+28	+6	-1	120
Psychologists	60	64	71	71	+11	+8	+0	79
Pharmacy	2	3	2	4	+2	+1	+1	4
H&SC, Other	32	47	52	52	+19	+5	+0	68
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>655</b>	<b>686</b>	<b>689</b>	<b>+177</b>	<b>+34</b>	<b>+3</b>	<b>780</b>
Management (VIII & above)	60	81	85	84	+24	+3	-1	87
Administrative/ Supervisory (V to VII)	135	243	259	266	+130	+23	+7	280
Clerical (III & IV)	456	554	569	570	+114	+16	+1	645
<b>Management &amp; Administrative</b>	<b>651</b>	<b>877</b>	<b>913</b>	<b>920</b>	<b>+269</b>	<b>+42</b>	<b>+6</b>	<b>1,012</b>
Support	306	283	288	290	-16	+7	+2	360
Maintenance/ Technical	36	37	33	32	-4	-5	-1	33
<b>General Support</b>	<b>342</b>	<b>320</b>	<b>321</b>	<b>322</b>	<b>-19</b>	<b>+2</b>	<b>+1</b>	<b>393</b>
Health Care Assistants	1,423	1,592	1,611	1,614	+191	+22	+3	1,809
Home Help	556	764	780	759	+203	-5	-21	958
Care, other	131	170	175	183	+52	+13	+7	205
<b>Patient &amp; Client Care</b>	<b>2,110</b>	<b>2,526</b>	<b>2,566</b>	<b>2,556</b>	<b>+446</b>	<b>+30</b>	<b>-11</b>	<b>2,972</b>

CHO 2: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 2</b>	<b>5,545</b>	<b>5,972</b>	<b>6,008</b>	<b>6,049</b>	<b>+504</b>	<b>+77</b>	<b>+41</b>	<b>6,998</b>
Consultants	42	43	46	45	+3	+2	-1	50
Registrars	75	91	85	84	+9	-6	-0	86
SHO/ Interns	36	43	44	46	+10	+3	+2	47
Medical/ Dental, other	59	57	56	59	+0	+2	+3	71
<b>Medical &amp; Dental</b>	<b>212</b>	<b>234</b>	<b>230</b>	<b>234</b>	<b>+22</b>	<b>-0</b>	<b>+3</b>	<b>254</b>
Nurse/ Midwife Manager	309	331	329	329	+21	-1	+1	348
Nurse/ Midwife Specialist & AN/MP	93	141	145	151	+59	+10	+6	160
Staff Nurse/ Staff Midwife	898	916	927	921	+23	+5	-6	1,053
Public Health Nurse	192	187	186	187	-5	-0	+1	215
Nursing/ Midwifery Student	9	25	38	39	+31	+14	+1	63
Nursing/ Midwifery other	2	4	4	4	+2	+0	+0	4
<b>Nursing &amp; Midwifery</b>	<b>1,502</b>	<b>1,604</b>	<b>1,629</b>	<b>1,632</b>	<b>+130</b>	<b>+28</b>	<b>+3</b>	<b>1,843</b>
Therapy Professions	338	421	429	430	+92	+9	+1	487
Health Science/ Diagnostics	6	10	9	9	+3	-0	-0	10
Social Care	245	300	306	307	+62	+8	+2	366
Social Workers	84	102	102	102	+18	-0	+1	117
Psychologists	73	88	93	92	+19	+4	-1	105
Pharmacy	5	6	6	6	+1	-0	-1	7
H&SC, Other	59	77	73	70	+11	-7	-4	106
<b>Health &amp; Social Care Professionals</b>	<b>811</b>	<b>1,004</b>	<b>1,019</b>	<b>1,017</b>	<b>+206</b>	<b>+13</b>	<b>-2</b>	<b>1,198</b>
Management (VIII & above)	56	70	72	72	+16	+1	-0	72
Administrative/ Supervisory (V to VII)	134	235	254	253	+120	+18	-1	263
Clerical (III & IV)	468	451	451	461	-6	+10	+10	528
<b>Management &amp; Administrative</b>	<b>657</b>	<b>757</b>	<b>777</b>	<b>787</b>	<b>+129</b>	<b>+30</b>	<b>+9</b>	<b>863</b>
Support	158	140	137	143	-15	+3	+5	205
Maintenance/ Technical	68	79	79	78	+10	-1	-0	80
<b>General Support</b>	<b>226</b>	<b>219</b>	<b>216</b>	<b>221</b>	<b>-5</b>	<b>+2</b>	<b>+5</b>	<b>285</b>

CHO 2: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 2</b>	<b>5,545</b>	<b>5,972</b>	<b>6,008</b>	<b>6,049</b>	<b>+504</b>	<b>+77</b>	<b>+41</b>	<b>6,998</b>
Health Care Assistants	1,367	1,412	1,429	1,426	+59	+14	-3	1,654
Home Help	499	407	369	400	-99	-7	+32	512
Care, other	271	335	340	332	+61	-3	-8	389
<b>Patient &amp; Client Care</b>	<b>2,137</b>	<b>2,154</b>	<b>2,137</b>	<b>2,158</b>	<b>+21</b>	<b>+5</b>	<b>+21</b>	<b>2,555</b>

CHO 3: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 3</b>	<b>4,357</b>	<b>5,069</b>	<b>5,182</b>	<b>5,185</b>	<b>+828</b>	<b>+116</b>	<b>+3</b>	<b>6,086</b>
Consultants	27	33	33	33	+6	-0	+0	39
Registrars	42	47	58	57	+15	+10	-1	60
SHO/ Interns	25	35	12	13	-12	-22	+1	13
Medical/ Dental, other	58	52	52	53	-5	+1	+0	65
<b>Medical &amp; Dental</b>	<b>152</b>	<b>167</b>	<b>155</b>	<b>156</b>	<b>+4</b>	<b>-11</b>	<b>+0</b>	<b>177</b>
Nurse/ Midwife Manager	246	262	260	259	+13	-2	-0	269
Nurse/ Midwife Specialist & AN/MP	56	75	84	84	+29	+9	+0	92
Staff Nurse/ Staff Midwife	787	842	854	850	+63	+8	-4	955
Public Health Nurse	127	126	127	129	+1	+3	+1	153
Nursing/ Midwifery Student	20	11	28	28	+8	+17	+0	52
Nursing/ Midwifery other	4	4	4	4	+0	+0	+0	4
<b>Nursing &amp; Midwifery</b>	<b>1,241</b>	<b>1,320</b>	<b>1,357</b>	<b>1,355</b>	<b>+114</b>	<b>+34</b>	<b>-2</b>	<b>1,525</b>
Therapy Professions	214	278	298	305	+91	+28	+7	344
Health Science/ Diagnostics	5	9	9	9	+4	+0	-0	11
Social Care	245	282	277	274	+30	-8	-3	319
Social Workers	59	67	69	69	+9	+1	-0	77
Psychologists	124	128	129	129	+5	+1	-0	135
Pharmacy	5	6	7	7	+2	+1	+0	8
H&SC, Other	32	36	35	36	+4	+1	+1	43
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>805</b>	<b>825</b>	<b>829</b>	<b>+146</b>	<b>+24</b>	<b>+5</b>	<b>937</b>
Management (VIII & above)	38	56	60	60	+22	+4	-0	61
Administrative/ Supervisory (V to VII)	132	210	219	222	+90	+11	+3	233
Clerical (III & IV)	320	348	370	375	+54	+27	+5	423
<b>Management &amp; Administrative</b>	<b>491</b>	<b>614</b>	<b>649</b>	<b>656</b>	<b>+165</b>	<b>+42</b>	<b>+8</b>	<b>717</b>
Support	163	142	159	150	-13	+8	-10	181
Maintenance/ Technical	77	84	85	86	+8	+2	+0	89
<b>General Support</b>	<b>240</b>	<b>226</b>	<b>245</b>	<b>235</b>	<b>-5</b>	<b>+10</b>	<b>-9</b>	<b>270</b>
Health Care Assistants	1,140	1,298	1,302	1,309	+169	+11	+6	1,610
Home Help	176	342	338	337	+161	-5	-1	504
Care, other	234	296	311	308	+74	+11	-3	346
<b>Patient &amp; Client Care</b>	<b>1,549</b>	<b>1,937</b>	<b>1,951</b>	<b>1,954</b>	<b>+404</b>	<b>+17</b>	<b>+3</b>	<b>2,460</b>

CHO 4: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 4</b>	<b>8,189</b>	<b>8,961</b>	<b>8,930</b>	<b>8,932</b>	<b>+743</b>	<b>-29</b>	<b>+2</b>	<b>10,951</b>
Consultants	55	70	69	68	+13	-2	-1	84
Registrars	103	96	107	108	+4	+12	+1	112



CHO 4: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 4</b>	<b>8,189</b>	<b>8,961</b>	<b>8,930</b>	<b>8,932</b>	<b>+743</b>	<b>-29</b>	<b>+2</b>	<b>10,951</b>
SHO/ Interns	38	46	47	48	+10	+2	+2	51
Medical/ Dental, other	111	140	136	133	+22	-7	-3	252
<b>Medical &amp; Dental</b>	<b>308</b>	<b>352</b>	<b>358</b>	<b>357</b>	<b>+49</b>	<b>+5</b>	<b>-2</b>	<b>499</b>
Nurse/ Midwife Manager	433	490	497	479	+46	-11	-18	521
Nurse/ Midwife Specialist & AN/MP	81	106	128	123	+42	+18	-5	131
Staff Nurse/ Staff Midwife	1,446	1,532	1,476	1,492	+47	-40	+17	1,777
Public Health Nurse	216	216	208	211	-5	-5	+3	267
Nursing/ Midwifery Student	60	18	50	48	-12	+29	-2	83
Nursing/ Midwifery other	1	1	1	1	+0	+0	+0	1
<b>Nursing &amp; Midwifery</b>	<b>2,235</b>	<b>2,363</b>	<b>2,359</b>	<b>2,354</b>	<b>+119</b>	<b>-9</b>	<b>-6</b>	<b>2,780</b>
Therapy Professions	448	549	568	568	+120	+19	-0	663
Health Science/ Diagnostics	12	14	13	12	-0	-3	-1	15
Social Care	240	272	273	272	+32	-0	-0	314
Social Workers	115	147	156	156	+41	+9	+0	177
Psychologists	138	156	155	156	+18	+0	+1	174
Pharmacy	8	9	12	12	+4	+4	+1	19
H&SC, Other	60	72	77	75	+15	+3	-1	107
<b>Health &amp; Social Care Professionals</b>	<b>1,021</b>	<b>1,219</b>	<b>1,252</b>	<b>1,251</b>	<b>+231</b>	<b>+32</b>	<b>-1</b>	<b>1,469</b>
Management (VIII & above)	73	90	96	95	+22	+5	-1	97
Administrative/ Supervisory (V to VII)	161	254	278	281	+120	+27	+3	303
Clerical (III & IV)	505	572	572	585	+80	+12	+12	716
<b>Management &amp; Administrative</b>	<b>738</b>	<b>916</b>	<b>946</b>	<b>960</b>	<b>+222</b>	<b>+44</b>	<b>+14</b>	<b>1,116</b>
Support	337	353	348	344	+7	-9	-4	473
Maintenance/ Technical	22	22	24	23	+1	+1	-1	27
<b>General Support</b>	<b>359</b>	<b>375</b>	<b>372</b>	<b>367</b>	<b>+8</b>	<b>-8</b>	<b>-5</b>	<b>500</b>
Health Care Assistants	1,954	2,135	2,068	2,070	+116	-65	+2	2,415
Home Help	1,124	1,076	1,050	1,052	-72	-24	+2	1,529
Care, other	450	524	524	521	+71	-4	-3	643
<b>Patient &amp; Client Care</b>	<b>3,528</b>	<b>3,735</b>	<b>3,642</b>	<b>3,642</b>	<b>+114</b>	<b>-93</b>	<b>+0</b>	<b>4,587</b>

CHO 5: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 5</b>	<b>5,282</b>	<b>5,805</b>	<b>5,931</b>	<b>5,986</b>	<b>+704</b>	<b>+181</b>	<b>+55</b>	<b>7,025</b>
Consultants	30	36	36	36	+6	-0	+0	37
Registrars	28	41	51	52	+24	+11	+1	53
SHO/ Interns	38	32	28	28	-10	-4	+1	29
Medical/ Dental, other	66	75	76	75	+9	+0	-1	103
<b>Medical &amp; Dental</b>	<b>162</b>	<b>185</b>	<b>191</b>	<b>191</b>	<b>+29</b>	<b>+6</b>	<b>+0</b>	<b>222</b>
Nurse/ Midwife Manager	338	375	379	377	+38	+1	-2	395
Nurse/ Midwife Specialist & AN/MP	52	112	125	130	+78	+19	+5	139
Staff Nurse/ Staff Midwife	967	982	994	1,000	+33	+18	+6	1,147
Public Health Nurse	174	165	168	168	-6	+4	+1	201
Nursing/ Midwifery Student	12	11	32	33	+21	+23	+2	60
Nursing/ Midwifery other	4	4	6	5	+1	+1	-0	6
<b>Nursing &amp; Midwifery</b>	<b>1,548</b>	<b>1,649</b>	<b>1,703</b>	<b>1,714</b>	<b>+165</b>	<b>+65</b>	<b>+11</b>	<b>1,948</b>
Therapy Professions	327	369	396	400	+72	+31	+3	451
Health Science/ Diagnostics	4	7	11	12	+8	+4	+1	12
Social Care	164	174	173	174	+10	+1	+1	204

CHO 5: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 5</b>	<b>5,282</b>	<b>5,805</b>	<b>5,931</b>	<b>5,986</b>	<b>+704</b>	<b>+181</b>	<b>+55</b>	<b>7,025</b>
Social Workers	60	70	69	71	+11	+2	+2	79
Psychologists	79	80	89	90	+11	+10	+1	101
Pharmacy	1	3	3	3	+2	+0	+0	3
H&SC, Other	35	50	50	53	+18	+3	+3	60
<b>Health &amp; Social Care Professionals</b>	<b>670</b>	<b>752</b>	<b>791</b>	<b>802</b>	<b>+133</b>	<b>+50</b>	<b>+11</b>	<b>910</b>
Management (VIII & above)	43	72	72	73	+30	+1	+1	75
Administrative/ Supervisory (V to VII)	125	215	235	239	+114	+23	+4	247
Clerical (III & IV)	330	398	416	421	+90	+23	+5	475
<b>Management &amp; Administrative</b>	<b>498</b>	<b>686</b>	<b>723</b>	<b>732</b>	<b>+234</b>	<b>+47</b>	<b>+9</b>	<b>797</b>
Support	332	279	276	280	-52	+1	+4	353
Maintenance/ Technical	39	29	29	29	-9	-0	+0	32
<b>General Support</b>	<b>371</b>	<b>308</b>	<b>306</b>	<b>309</b>	<b>-61</b>	<b>+1</b>	<b>+4</b>	<b>385</b>
Health Care Assistants	1,142	1,281	1,282	1,319	+177	+38	+37	1,507
Home Help	669	648	637	619	-49	-28	-18	893
Care, other	222	297	298	299	+77	+2	+1	363
<b>Patient &amp; Client Care</b>	<b>2,033</b>	<b>2,225</b>	<b>2,217</b>	<b>2,237</b>	<b>+204</b>	<b>+12</b>	<b>+20</b>	<b>2,763</b>

CHO 6: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 6</b>	<b>3,378</b>	<b>3,620</b>	<b>3,635</b>	<b>3,650</b>	<b>+272</b>	<b>+30</b>	<b>+15</b>	<b>4,215</b>
Consultants	48	58	60	59	+11	+1	-1	68
Registrars	49	63	57	57	+8	-6	+0	62
SHO/ Interns	16	16	14	15	-0	-1	+2	25
Medical/ Dental, other	51	49	50	50	-1	+1	-0	72
<b>Medical &amp; Dental</b>	<b>164</b>	<b>186</b>	<b>180</b>	<b>181</b>	<b>+18</b>	<b>-5</b>	<b>+1</b>	<b>227</b>
Nurse/ Midwife Manager	211	210	214	212	+1	+2	-2	224
Nurse/ Midwife Specialist & AN/MP	21	37	42	47	+27	+11	+5	53
Staff Nurse/ Staff Midwife	542	556	562	562	+20	+6	-0	622
Public Health Nurse	117	99	97	96	-21	-3	-1	113
Nursing/ Midwifery Student	14	7	11	13	-1	+5	+1	18
Nursing/ Midwifery other	2	5	4	4	+2	-1	+0	4
<b>Nursing &amp; Midwifery</b>	<b>905</b>	<b>913</b>	<b>930</b>	<b>933</b>	<b>+28</b>	<b>+20</b>	<b>+3</b>	<b>1,034</b>
Therapy Professions	238	252	254	256	+18	+4	+2	311
Health Science/ Diagnostics	18	17	18	17	-1	-0	-1	21
Social Care	364	413	410	414	+50	+1	+4	469
Social Workers	57	71	72	73	+16	+2	+2	81
Psychologists	56	68	65	65	+9	-3	+1	79
Pharmacy	4	9	8	8	+4	-1	-0	10
H&SC, Other	14	17	23	24	+10	+8	+1	27
<b>Health &amp; Social Care Professionals</b>	<b>752</b>	<b>847</b>	<b>849</b>	<b>857</b>	<b>+105</b>	<b>+11</b>	<b>+8</b>	<b>998</b>
Management (VIII & above)	68	95	90	93	+25	-2	+3	100
Administrative/ Supervisory (V to VII)	170	241	248	240	+70	-1	-8	265
Clerical (III & IV)	237	259	267	273	+35	+13	+6	317
<b>Management &amp; Administrative</b>	<b>475</b>	<b>596</b>	<b>605</b>	<b>606</b>	<b>+131</b>	<b>+10</b>	<b>+1</b>	<b>682</b>
Support	191	177	177	178	-13	+1	+1	213
Maintenance/ Technical	23	22	23	24	+1	+2	+1	26
<b>General Support</b>	<b>214</b>	<b>199</b>	<b>200</b>	<b>202</b>	<b>-12</b>	<b>+3</b>	<b>+2</b>	<b>239</b>
Health Care Assistants	538	556	559	556	+18	+0	-3	630

CHO 6: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 6</b>	<b>3,378</b>	<b>3,620</b>	<b>3,635</b>	<b>3,650</b>	<b>+272</b>	<b>+30</b>	<b>+15</b>	<b>4,215</b>
Care, other	330	324	311	314	-16	-9	+4	405
<b>Patient &amp; Client Care</b>	<b>869</b>	<b>880</b>	<b>870</b>	<b>871</b>	<b>+2</b>	<b>-9</b>	<b>+1</b>	<b>1,035</b>

CHO 7: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 7</b>	<b>6,515</b>	<b>7,215</b>	<b>7,218</b>	<b>7,270</b>	<b>+756</b>	<b>+56</b>	<b>+52</b>	<b>8,431</b>
Consultants	60	63	65	65	+6	+2	+0	70
Registrars	95	104	100	103	+8	-1	+2	112
SHO/ Interns	36	47	36	38	+2	-9	+2	52
Medical/ Dental, other	80	63	64	64	-17	+0	-0	93
<b>Medical &amp; Dental</b>	<b>271</b>	<b>276</b>	<b>266</b>	<b>270</b>	<b>-1</b>	<b>-7</b>	<b>+4</b>	<b>327</b>
Nurse/ Midwife Manager	396	455	475	476	+80	+21	+1	510
Nurse/ Midwife Specialist & AN/MP	94	133	135	143	+49	+10	+8	162
Staff Nurse/ Staff Midwife	993	1,060	1,036	1,040	+47	-19	+5	1,185
Public Health Nurse	175	164	158	158	-17	-6	+0	194
Nursing/ Midwifery Student	32	28	48	49	+16	+21	+1	73
Nursing/ Midwifery other	10	11	11	11	+1	-0	+0	13
<b>Nursing &amp; Midwifery</b>	<b>1,700</b>	<b>1,851</b>	<b>1,863</b>	<b>1,877</b>	<b>+177</b>	<b>+26</b>	<b>+14</b>	<b>2,137</b>
Therapy Professions	450	490	492	496	+46	+6	+4	573
Health Science/ Diagnostics	3	11	11	12	+9	+1	+1	15
Social Care	371	477	471	475	+104	-3	+4	516
Social Workers	105	123	120	122	+17	-1	+2	136
Psychologists	81	96	99	102	+21	+5	+3	112
Pharmacy	40	41	41	42	+2	+1	+1	52
H&SC, Other	44	45	46	45	+0	-1	-1	53
<b>Health &amp; Social Care Professionals</b>	<b>1,094</b>	<b>1,284</b>	<b>1,279</b>	<b>1,293</b>	<b>+199</b>	<b>+8</b>	<b>+13</b>	<b>1,457</b>
Management (VIII & above)	73	109	107	108	+35	-1	+1	111
Administrative/ Supervisory (V to VII)	182	287	296	300	+117	+13	+3	315
Clerical (III & IV)	351	439	451	453	+102	+14	+2	510
<b>Management &amp; Administrative</b>	<b>606</b>	<b>834</b>	<b>854</b>	<b>860</b>	<b>+254</b>	<b>+26</b>	<b>+6</b>	<b>936</b>
Support	410	382	371	377	-34	-5	+6	474
Maintenance/ Technical	41	46	51	51	+10	+5	+0	57
<b>General Support</b>	<b>452</b>	<b>428</b>	<b>421</b>	<b>428</b>	<b>-24</b>	<b>-1</b>	<b>+6</b>	<b>531</b>
Health Care Assistants	1,655	1,752	1,742	1,758	+103	+6	+16	2,057
Home Help	127	131	136	132	+5	+2	-3	239
Care, other	610	659	657	653	+43	-5	-4	747
<b>Patient &amp; Client Care</b>	<b>2,392</b>	<b>2,541</b>	<b>2,535</b>	<b>2,543</b>	<b>+152</b>	<b>+2</b>	<b>+8</b>	<b>3,043</b>

CHO 8: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 8</b>	<b>6,135</b>	<b>6,514</b>	<b>6,615</b>	<b>6,651</b>	<b>+516</b>	<b>+137</b>	<b>+36</b>	<b>7,898</b>
Consultants	42	42	43	43	+1	+1	+0	46
Registrars	106	122	117	119	+13	-3	+2	122
SHO/ Interns	38	29	33	33	-5	+4	-1	33
Medical/ Dental, other	72	65	62	61	-11	-4	-1	81

CHO 8: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 8</b>	<b>6,135</b>	<b>6,514</b>	<b>6,615</b>	<b>6,651</b>	<b>+516</b>	<b>+137</b>	<b>+36</b>	<b>7,898</b>
<b>Medical &amp; Dental</b>	<b>259</b>	<b>259</b>	<b>256</b>	<b>257</b>	<b>-2</b>	<b>-2</b>	<b>+1</b>	<b>282</b>
Nurse/ Midwife Manager	372	376	374	372	+1	-4	-1	402
Nurse/ Midwife Specialist & AN/MP	100	131	141	140	+40	+9	-1	153
Staff Nurse/ Staff Midwife	998	1,023	1,031	1,034	+36	+11	+3	1,177
Public Health Nurse	199	220	206	210	+11	-10	+4	249
Nursing/ Midwifery Student	4	10	38	45	+41	+35	+7	83
Nursing/ Midwifery other	9	10	9	9	-0	-1	+0	11
<b>Nursing &amp; Midwifery</b>	<b>1,682</b>	<b>1,770</b>	<b>1,800</b>	<b>1,812</b>	<b>+129</b>	<b>+41</b>	<b>+12</b>	<b>2,075</b>
Therapy Professions	377	378	384	392	+15	+13	+7	471
Health Science/ Diagnostics	7	13	13	13	+6	-0	-0	14
Social Care	368	421	422	420	+52	-1	-2	518
Social Workers	88	108	106	106	+18	-2	-1	120
Psychologists	120	111	108	108	-11	-2	+0	116
Pharmacy	7	11	11	11	+4	+0	-0	14
H&SC, Other	52	61	57	57	+5	-3	+1	66
<b>Health &amp; Social Care Professionals</b>	<b>1,019</b>	<b>1,103</b>	<b>1,102</b>	<b>1,107</b>	<b>+88</b>	<b>+4</b>	<b>+6</b>	<b>1,319</b>
Management (VIII & above)	62	84	83	87	+24	+3	+4	89
Administrative/ Supervisory (V to VII)	176	240	249	248	+72	+8	-1	259
Clerical (III & IV)	507	532	591	602	+95	+70	+12	693
<b>Management &amp; Administrative</b>	<b>746</b>	<b>856</b>	<b>923</b>	<b>937</b>	<b>+191</b>	<b>+81</b>	<b>+14</b>	<b>1,041</b>
Support	127	105	102	104	-24	-1	+1	130
Maintenance/ Technical	69	61	67	68	-0	+7	+1	70
<b>General Support</b>	<b>196</b>	<b>166</b>	<b>170</b>	<b>172</b>	<b>-24</b>	<b>+6</b>	<b>+2</b>	<b>200</b>
Health Care Assistants	1,577	1,670	1,643	1,670	+93	+1	+28	1,997
Home Help	418	415	446	418	+0	+4	-28	656
Care, other	237	275	276	277	+40	+3	+1	328
<b>Patient &amp; Client Care</b>	<b>2,233</b>	<b>2,359</b>	<b>2,365</b>	<b>2,366</b>	<b>+133</b>	<b>+7</b>	<b>+1</b>	<b>2,981</b>

CHO 9: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 9</b>	<b>6,582</b>	<b>7,230</b>	<b>7,260</b>	<b>7,270</b>	<b>+687</b>	<b>+40</b>	<b>+10</b>	<b>8,324</b>
Consultants	68	71	72	73	+4	+2	+1	79
Registrars	98	128	124	122	+24	-5	-1	129
SHO/ Interns	66	52	56	57	-9	+5	+1	59
Medical/ Dental, other	57	56	58	60	+3	+3	+1	75
<b>Medical &amp; Dental</b>	<b>290</b>	<b>306</b>	<b>309</b>	<b>312</b>	<b>+22</b>	<b>+5</b>	<b>+2</b>	<b>342</b>
Nurse/ Midwife Manager	435	488	507	509	+74	+21	+2	542
Nurse/ Midwife Specialist & AN/MP	85	149	158	160	+76	+11	+3	170
Staff Nurse/ Staff Midwife	1,196	1,214	1,186	1,182	-14	-33	-4	1,318
Public Health Nurse	176	172	169	166	-10	-6	-3	196
Nursing/ Midwifery Student	55	43	59	61	+6	+18	+1	100
Nursing/ Midwifery other	20	20	17	17	-2	-3	-0	19
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,087</b>	<b>2,096</b>	<b>2,095</b>	<b>+130</b>	<b>+9</b>	<b>-1</b>	<b>2,345</b>
Therapy Professions	486	587	585	580	+93	-7	-5	662
Health Science/ Diagnostics	37	26	27	28	-9	+2	+1	29
Social Care	695	804	788	794	+99	-10	+6	961
Social Workers	125	161	167	167	+42	+7	-0	185
Psychologists	164	187	191	192	+28	+5	+1	207

CHO 9: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 9</b>	<b>6,582</b>	<b>7,230</b>	<b>7,260</b>	<b>7,270</b>	<b>+687</b>	<b>+40</b>	<b>+10</b>	<b>8,324</b>
Pharmacy	25	27	29	29	+4	+2	-0	36
H&SC, Other	71	64	65	66	-4	+2	+2	76
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,856</b>	<b>1,852</b>	<b>1,856</b>	<b>+254</b>	<b>+1</b>	<b>+4</b>	<b>2,156</b>
Management (VIII & above)	79	97	101	100	+21	+3	-1	103
Administrative/ Supervisory (V to VII)	208	360	382	383	+175	+23	+1	408
Clerical (III & IV)	451	522	538	546	+95	+24	+8	628
<b>Management &amp; Administrative</b>	<b>739</b>	<b>979</b>	<b>1,021</b>	<b>1,029</b>	<b>+291</b>	<b>+51</b>	<b>+8</b>	<b>1,139</b>
Support	452	383	378	379	-73	-4	+1	451
Maintenance/ Technical	35	36	34	35	-0	-0	+1	37
<b>General Support</b>	<b>487</b>	<b>419</b>	<b>412</b>	<b>414</b>	<b>-73</b>	<b>-4</b>	<b>+2</b>	<b>488</b>
Health Care Assistants	1,278	1,315	1,315	1,308	+30	-8	-7	1,564
Care, other	221	269	254	255	+34	-14	+1	290
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,584</b>	<b>1,568</b>	<b>1,562</b>	<b>+64</b>	<b>-22</b>	<b>-6</b>	<b>1,854</b>

other Community Services: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>other Comm</b>	<b>638</b>	<b>740</b>	<b>743</b>	<b>749</b>	<b>+111</b>	<b>+10</b>	<b>+6</b>	<b>791</b>
Consultants	17	17	15	16	-0	-0	+1	19
Registrars	25	30	28	27	+2	-3	-1	28
SHO/ Interns	2	5	6	5	+4	+0	-0	6
Medical/ Dental, other	0				-0			
<b>Medical &amp; Dental</b>	<b>44</b>	<b>52</b>	<b>49</b>	<b>48</b>	<b>+5</b>	<b>-3</b>	<b>-1</b>	<b>53</b>
Nurse/ Midwife Manager	66	88	88	89	+23	+1	+1	93
Nurse/ Midwife Specialist & AN/MP	8	11	11	12	+4	+1	+2	13
Staff Nurse/ Staff Midwife	174	156	148	149	-25	-7	+1	154
Nursing/ Midwifery Student				1	+1	+1	+1	1
Nursing/ Midwifery other	1	2	1	1	+0	-1	+0	1
<b>Nursing &amp; Midwifery</b>	<b>249</b>	<b>257</b>	<b>248</b>	<b>252</b>	<b>+3</b>	<b>-5</b>	<b>+4</b>	<b>262</b>
Therapy Professions	11	10	9	10	-1	-0	+1	10
Health Science/ Diagnostics	9	8	8	7	-2	-1	-0	8
Social Care	4	3	3	3	-1	+0	+0	3
Social Workers	29	15	17	18	-11	+3	+1	19
Psychologists	7	6	7	5	-2	-1	-2	6
Pharmacy	3	12	14	14	+11	+2	+0	15
H&SC, Other	3	2	5	5	+2	+2	+0	5
<b>Health &amp; Social Care Professionals</b>	<b>65</b>	<b>57</b>	<b>61</b>	<b>61</b>	<b>-3</b>	<b>+5</b>	<b>-0</b>	<b>66</b>
Management (VIII & above)	65	73	81	81	+15	+8	-0	82
Administrative/ Supervisory (V to VII)	76	114	123	122	+46	+9	-0	128
Clerical (III & IV)	70	75	75	77	+7	+3	+2	83
<b>Management &amp; Administrative</b>	<b>212</b>	<b>261</b>	<b>279</b>	<b>280</b>	<b>+68</b>	<b>+19</b>	<b>+1</b>	<b>293</b>
Support	14	25	25	27	+12	+1	+2	30
Maintenance/ Technical	3	9	7	7	+4	-2	+0	7
<b>General Support</b>	<b>17</b>	<b>34</b>	<b>32</b>	<b>34</b>	<b>+16</b>	<b>-1</b>	<b>+2</b>	<b>37</b>
Health Care Assistants	37	65	55	55	+18	-10	-0	60
Care, other	15	14	19	19	+3	+5	+0	20
<b>Patient &amp; Client Care</b>	<b>52</b>	<b>79</b>	<b>74</b>	<b>74</b>	<b>+21</b>	<b>-5</b>	<b>-0</b>	<b>80</b>

Health & Wellbeing: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>HWB</b>	<b>574</b>	<b>676</b>	<b>677</b>	<b>673</b>	<b>+100</b>	<b>-3</b>	<b>-4</b>	<b>725</b>
Consultants	1	25	26	27	+26	+1	+0	27
Registrars	28	36	36	36	+9	+0	-0	38
Medical/ Dental, other	89	81	82	83	-7	+2	+1	91
<b>Medical &amp; Dental</b>	<b>118</b>	<b>141</b>	<b>144</b>	<b>146</b>	<b>+27</b>	<b>+4</b>	<b>+1</b>	<b>156</b>
Nurse/ Midwife Manager	14	43	43	43	+30	+1	+1	46
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	+0	+0	2
Staff Nurse/ Staff Midwife	1	24	24	24	+22	+0	-0	27
Public Health Nurse	4	2	2	2	-2	+0	+0	3
<b>Nursing &amp; Midwifery</b>	<b>23</b>	<b>70</b>	<b>70</b>	<b>71</b>	<b>+48</b>	<b>+1</b>	<b>+1</b>	<b>78</b>
Therapy Professions	18	6	6	6	-12	+0	-0	7
Health Science/ Diagnostics	60	46	41	43	-17	-3	+2	50
Psychologists	1	1	1	1	+0	+0	+0	1
Pharmacy	2	4	5	5	+3	+1	+0	5
H&SC, Other	34	69	75	72	+38	+3	-3	76
<b>Health &amp; Social Care Professionals</b>	<b>115</b>	<b>126</b>	<b>128</b>	<b>127</b>	<b>+11</b>	<b>+1</b>	<b>-1</b>	<b>139</b>
Management (VIII & above)	45	66	61	62	+17	-4	+0	63
Administrative/ Supervisory (V to VII)	136	163	170	168	+32	+6	-2	177
Clerical (III & IV)	100	103	99	96	-4	-8	-4	105
<b>Management &amp; Administrative</b>	<b>281</b>	<b>332</b>	<b>331</b>	<b>326</b>	<b>+45</b>	<b>-6</b>	<b>-5</b>	<b>345</b>
Support	1	2	2	2	+1	-0	-0	3
<b>General Support</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>3</b>
Health Care Assistants	0	1	1	1	+1	+0	+0	2
Care, other	35	4	2	2	-33	-2	-0	2
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>5</b>	<b>3</b>	<b>3</b>	<b>-32</b>	<b>-2</b>	<b>+0</b>	<b>4</b>

Health Business Services: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>HBS</b>	<b>654</b>	<b>390</b>	<b>393</b>	<b>395</b>	<b>-259</b>	<b>+5</b>	<b>+1</b>	<b>407</b>
Medical/ Dental, other	2				-2			
<b>Medical &amp; Dental</b>	<b>2</b>				<b>-2</b>			
Nurse/ Midwife Manager	6	4	7	7	+1	+3	+0	7
Nursing/ Midwifery other	1				-1			
<b>Nursing &amp; Midwifery</b>	<b>6</b>	<b>4</b>	<b>7</b>	<b>7</b>	<b>+1</b>	<b>+3</b>	<b>+0</b>	<b>7</b>
Health Science/ Diagnostics	1	1	1	1	+0	+0	+0	1
H&SC, Other	1				-1			
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>1</b>
Management (VIII & above)	56	39	40	40	-16	+1	-0	41
Administrative/ Supervisory (V to VII)	127	65	66	67	-60	+2	+2	68
Clerical (III & IV)	210	51	50	54	-155	+3	+4	58
<b>Management &amp; Administrative</b>	<b>394</b>	<b>155</b>	<b>156</b>	<b>162</b>	<b>-232</b>	<b>+6</b>	<b>+5</b>	<b>167</b>
Support	21	15	16	16	-6	+0	-0	16
Maintenance/ Technical	228	213	213	209	-19	-5	-4	215
<b>General Support</b>	<b>249</b>	<b>229</b>	<b>228</b>	<b>224</b>	<b>-25</b>	<b>-4</b>	<b>-4</b>	<b>231</b>
Health Care Assistants	1	1	1	1	+0	+0	+0	1
<b>Patient &amp; Client Care</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>1</b>

National & Central Services: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>National &amp; Central Services</b>	<b>3,964</b>	<b>5,102</b>	<b>5,242</b>	<b>5,283</b>	<b>+1,319</b>	<b>+180</b>	<b>+40</b>	<b>5,625</b>
Consultants	43	43	43	42	-1	-1	-1	48
Registrars	24	30	28	28	+5	-1	+1	30
SHO/ Interns	1	1	1	1	+0	+0	+0	2
Medical/ Dental, other	26	29	32	32	+7	+4	+1	49
<b>Medical &amp; Dental</b>	<b>94</b>	<b>103</b>	<b>104</b>	<b>105</b>	<b>+11</b>	<b>+2</b>	<b>+0</b>	<b>129</b>
Nurse/ Midwife Manager	100	133	135	132	+32	-1	-3	154
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	+0	-1	-0	13
Staff Nurse/ Staff Midwife	1	9	7	7	+6	-2	-0	10
Public Health Nurse	0	0	0	0	+0	+0	+0	0
Nursing/ Midwifery other	66	72	75	76	+10	+4	+2	82
<b>Nursing &amp; Midwifery</b>	<b>178</b>	<b>226</b>	<b>227</b>	<b>226</b>	<b>+48</b>	<b>-0</b>	<b>-2</b>	<b>259</b>
Therapy Professions	2	11	11	11	+9	-0	-0	13
Health Science/ Diagnostics	89	86	89	89	+0	+3	+1	118
Social Workers	4	19	18	17	+13	-2	-1	19
Psychologists	1		1	1	-0	+1	-0	1
Pharmacy	37	60	61	61	+25	+1	+0	62
H&SC, Other	533	559	559	561	+28	+2	+1	600
<b>Health &amp; Social Care Professionals</b>	<b>666</b>	<b>735</b>	<b>739</b>	<b>741</b>	<b>+74</b>	<b>+5</b>	<b>+1</b>	<b>813</b>
Management (VIII & above)	606	794	828	831	+225	+37	+3	849
Administrative/ Supervisory (V to VII)	1,110	1,719	1,797	1,809	+699	+90	+12	1,877
Clerical (III & IV)	1,194	1,405	1,429	1,454	+259	+48	+25	1,573
<b>Management &amp; Administrative</b>	<b>2,910</b>	<b>3,919</b>	<b>4,054</b>	<b>4,094</b>	<b>+1,184</b>	<b>+175</b>	<b>+40</b>	<b>4,299</b>
Support	92	93	90	89	-3	-5	-1	93
Maintenance/ Technical	11	12	13	14	+3	+2	+1	14
<b>General Support</b>	<b>103</b>	<b>105</b>	<b>103</b>	<b>102</b>	<b>-0</b>	<b>-3</b>	<b>-0</b>	<b>107</b>
Health Care Assistants	9	14	14	15	+6	+1	+1	17
Ambulance Staff	3	1	1	1	-2	+0	+0	1
Care, other	2				-2			
<b>Patient &amp; Client Care</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>18</b>

HSE, S38 Voluntary Hospitals & Agencies / Staff Category & Staff Group: April 2023

Health Service Personnel  
Census Report: April 2023

Employment by Administration & Staff Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Health Service Executive</b>	<b>76,905</b>	<b>89,227</b>	<b>90,931</b>	<b>91,419</b>	<b>+14,513</b>	<b>+2,192</b>	<b>+487</b>	<b>102,827</b>
Consultants	1,899	2,184	2,230	2,245	+346	+61	+15	2,401
Registrars	2,313	2,714	2,750	2,771	+458	+57	+20	2,861
SHO/ Interns	2,047	2,425	2,408	2,454	+407	+29	+46	2,570
Medical/ Dental, other	764	755	747	747	-18	-9	-1	1,041
<b>Medical &amp; Dental</b>	<b>7,023</b>	<b>8,078</b>	<b>8,136</b>	<b>8,216</b>	<b>+1,193</b>	<b>+138</b>	<b>+81</b>	<b>8,873</b>
Nurse/ Midwife Manager	4,985	5,859	6,006	5,977	+992	+117	-29	6,418
Nurse/ Midwife Specialist & AN/MP	1,276	1,984	2,148	2,171	+895	+187	+23	2,343
Staff Nurse/ Staff Midwife	16,587	18,811	18,949	19,073	+2,486	+261	+124	21,683
Public Health Nurse	1,537	1,504	1,474	1,480	-57	-24	+6	1,766
Nursing/ Midwifery Student	374	393	584	607	+232	+214	+23	1,066
Nursing/ Midwifery other	183	200	206	207	+24	+7	+1	232
<b>Nursing &amp; Midwifery</b>	<b>24,943</b>	<b>28,751</b>	<b>29,367</b>	<b>29,515</b>	<b>+4,572</b>	<b>+763</b>	<b>+147</b>	<b>33,508</b>
Therapy Professions	3,647	4,481	4,625	4,643	+996	+162	+18	5,285
Health Science/ Diagnostics	2,629	2,994	3,018	3,021	+391	+26	+3	3,373
Social Care	178	196	203	202	+24	+5	-1	224
Social Workers	702	904	934	935	+233	+31	+1	1,032
Psychologists	767	835	866	871	+104	+36	+6	958
Pharmacy	570	815	836	844	+274	+29	+8	957
H&SC, Other	960	1,123	1,168	1,164	+204	+41	-4	1,339
<b>Health &amp; Social Care Professionals</b>	<b>9,453</b>	<b>11,349</b>	<b>11,649</b>	<b>11,680</b>	<b>+2,227</b>	<b>+331</b>	<b>+31</b>	<b>13,168</b>
Management (VIII & above)	1,435	1,896	1,969	1,981	+545	+84	+11	2,024
Administrative/ Supervisory (V to VII)	3,336	5,380	5,678	5,717	+2,381	+338	+39	5,977
Clerical (III & IV)	8,415	9,302	9,529	9,649	+1,234	+347	+120	10,740
<b>Management &amp; Administrative</b>	<b>13,187</b>	<b>16,578</b>	<b>17,177</b>	<b>17,347</b>	<b>+4,160</b>	<b>+769</b>	<b>+170</b>	<b>18,741</b>
Support	4,938	5,524	5,581	5,629	+691	+105	+48	6,352
Maintenance/ Technical	816	824	828	827	+11	+3	-1	850
<b>General Support</b>	<b>5,754</b>	<b>6,348</b>	<b>6,409</b>	<b>6,456</b>	<b>+702</b>	<b>+108</b>	<b>+47</b>	<b>7,202</b>
Health Care Assistants	9,884	10,761	10,774	10,819	+935	+57	+44	12,073
Home Help	3,569	3,782	3,756	3,718	+149	-64	-38	5,291
Ambulance Staff	1,828	1,932	1,987	1,999	+172	+68	+12	2,040
Care, other	1,265	1,648	1,675	1,668	+403	+21	-7	1,931
<b>Patient &amp; Client Care</b>	<b>16,546</b>	<b>18,123</b>	<b>18,193</b>	<b>18,204</b>	<b>+1,659</b>	<b>+82</b>	<b>+11</b>	<b>21,335</b>

Health Service Personnel  
Census Report: April 2023

Employment by Administration & Staff Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Section 38 Hospitals</b>	<b>26,687</b>	<b>30,874</b>	<b>31,317</b>	<b>31,394</b>	<b>+4,707</b>	<b>+521</b>	<b>+77</b>	<b>34,786</b>
Consultants	1,303	1,629	1,644	1,652	+349	+23	+9	1,825
Registrars	1,324	1,597	1,588	1,590	+266	-7	+2	1,630
SHO/ Interns	1,033	1,200	1,247	1,237	+204	+37	-9	1,273
Medical/ Dental, other	23	29	26	26	+3	-3	+0	40





## Health Service Personnel Census Report: April 2023

Employment by Administration & Staff Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Section 38 Hospitals</b>	<b>26,687</b>	<b>30,874</b>	<b>31,317</b>	<b>31,394</b>	<b>+4,707</b>	<b>+521</b>	<b>+77</b>	<b>34,786</b>
<b>Medical &amp; Dental</b>	<b>3,683</b>	<b>4,456</b>	<b>4,504</b>	<b>4,506</b>	<b>+822</b>	<b>+50</b>	<b>+1</b>	<b>4,768</b>
Nurse/ Midwife Manager	2,223	2,654	2,709	2,725	+502	+71	+16	3,005
Nurse/ Midwife Specialist & AN/MP	636	884	928	937	+300	+53	+8	1,039
Staff Nurse/ Staff Midwife	6,916	7,701	7,740	7,833	+917	+132	+93	8,522
Nursing/ Midwifery Student	238	308	415	361	+124	+54	-53	585
Nursing/ Midwifery other	148	103	106	107	-40	+4	+1	124
<b>Nursing &amp; Midwifery</b>	<b>10,161</b>	<b>11,650</b>	<b>11,898</b>	<b>11,964</b>	<b>+1,803</b>	<b>+313</b>	<b>+65</b>	<b>13,275</b>
Therapy Professions	1,028	1,231	1,210	1,199	+171	-32	-11	1,346
Health Science/ Diagnostics	1,848	2,037	2,017	2,015	+166	-23	-2	2,219
Social Care	1	1	1	1	+0	+0	+0	2
Social Workers	257	300	305	305	+48	+5	+0	337
Psychologists	92	115	128	129	+36	+13	+1	155
Pharmacy	445	484	485	485	+41	+2	-0	526
H&SC, Other	98	130	136	136	+38	+6	+0	159
<b>Health &amp; Social Care Professionals</b>	<b>3,769</b>	<b>4,298</b>	<b>4,281</b>	<b>4,269</b>	<b>+500</b>	<b>-29</b>	<b>-12</b>	<b>4,744</b>
Management (VIII & above)	259	368	373	377	+118	+8	+4	387
Administrative/ Supervisory (V to VII)	1,451	1,841	1,890	1,914	+462	+73	+23	2,031
Clerical (III & IV)	2,772	3,015	3,060	3,049	+276	+34	-11	3,548
<b>Management &amp; Administrative</b>	<b>4,483</b>	<b>5,224</b>	<b>5,323</b>	<b>5,339</b>	<b>+856</b>	<b>+115</b>	<b>+16</b>	<b>5,966</b>
Support	2,415	2,590	2,595	2,605	+190	+15	+11	2,992
Maintenance/ Technical	238	266	269	265	+27	-1	-4	271
<b>General Support</b>	<b>2,653</b>	<b>2,856</b>	<b>2,863</b>	<b>2,871</b>	<b>+217</b>	<b>+14</b>	<b>+7</b>	<b>3,263</b>
Health Care Assistants	1,873	2,314	2,370	2,371	+499	+58	+1	2,680
Care, other	65	76	77	75	+10	-2	-2	90
<b>Patient &amp; Client Care</b>	<b>1,938</b>	<b>2,390</b>	<b>2,447</b>	<b>2,446</b>	<b>+508</b>	<b>+56</b>	<b>-1</b>	<b>2,770</b>

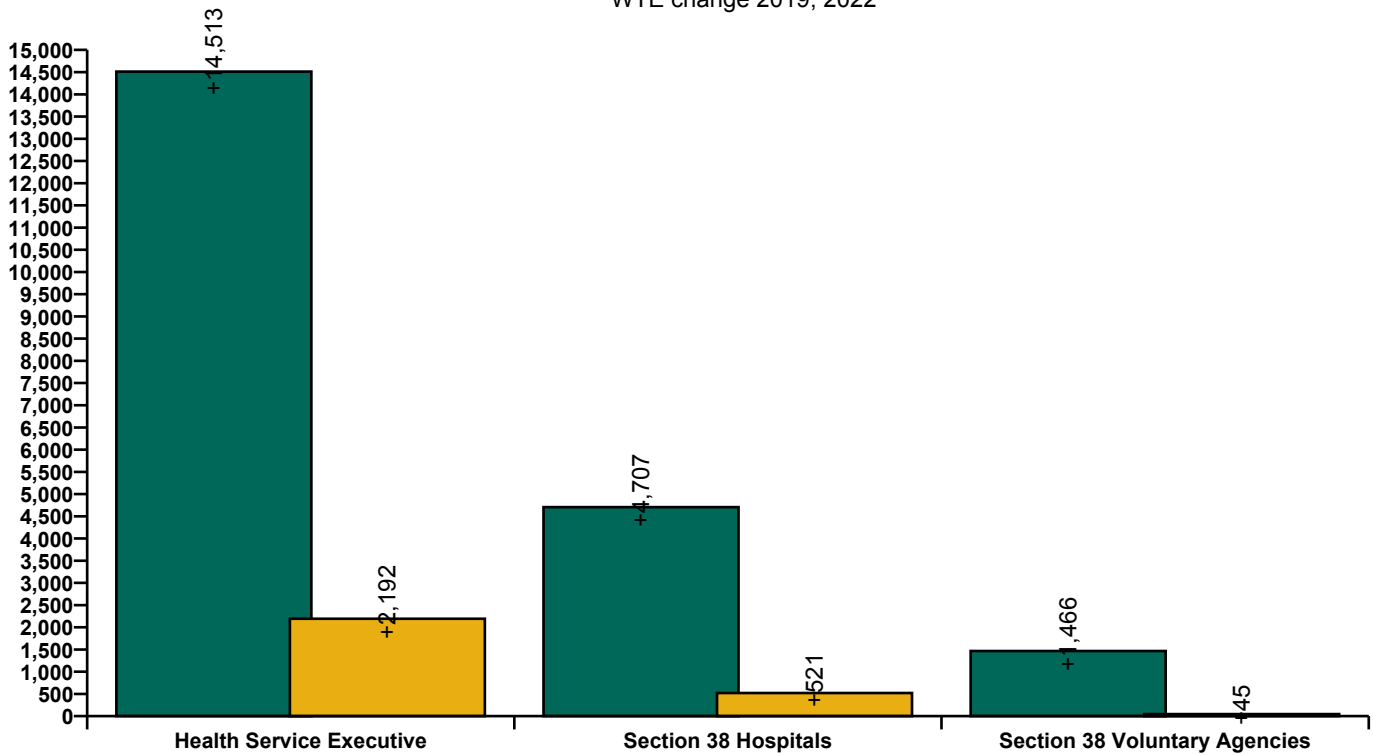
## Health Service Personnel Census Report: April 2023

Employment by Administration & Staff Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Section 38 Voluntary Agencies</b>	<b>16,225</b>	<b>17,645</b>	<b>17,590</b>	<b>17,691</b>	<b>+1,466</b>	<b>+45</b>	<b>+101</b>	<b>21,234</b>
Consultants	48	56	58	58	+10	+2	+0	72
Registrars	43	42	44	45	+2	+3	+1	55
SHO/ Interns	36	36	35	36	+1	+0	+1	60
Medical/ Dental, other	24	29	29	26	+2	-3	-2	68
<b>Medical &amp; Dental</b>	<b>151</b>	<b>164</b>	<b>166</b>	<b>166</b>	<b>+15</b>	<b>+2</b>	<b>+0</b>	<b>255</b>
Nurse/ Midwife Manager	776	832	835	838	+62	+6	+3	912
Nurse/ Midwife Specialist & AN/MP	84	106	105	110	+27	+5	+5	132
Staff Nurse/ Staff Midwife	2,190	2,245	2,201	2,199	+9	-46	-1	2,548
Nursing/ Midwifery Student	32	11	62	66	+34	+56	+4	126
Nursing/ Midwifery other	19	24	17	17	-2	-6	+0	20
<b>Nursing &amp; Midwifery</b>	<b>3,101</b>	<b>3,217</b>	<b>3,220</b>	<b>3,231</b>	<b>+130</b>	<b>+14</b>	<b>+11</b>	<b>3,738</b>
Therapy Professions	559	607	594	589	+30	-18	-4	694
Health Science/ Diagnostics	23	20	20	23	+0	+3	+3	27
Social Care	2,531	2,974	2,944	2,957	+426	-16	+13	3,476
Social Workers	206	226	222	227	+21	+1	+5	265
Psychologists	145	170	167	167	+22	-3	-1	189

# Health Service Personnel Census Report: April 2023

Employment by Administration & Staff Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Section 38 Voluntary Agencies</b>	<b>16,225</b>	<b>17,645</b>	<b>17,590</b>	<b>17,691</b>	<b>+1,466</b>	<b>+45</b>	<b>+101</b>	<b>21,234</b>
Pharmacy	23	24	23	24	+1	+0	+1	35
H&SC, Other	65	53	50	50	-15	-3	-0	69
<b>Health &amp; Social Care Professionals</b>	<b>3,552</b>	<b>4,074</b>	<b>4,020</b>	<b>4,037</b>	<b>+485</b>	<b>-37</b>	<b>+16</b>	<b>4,755</b>
Management (VIII & above)	147	182	180	179	+32	-3	-2	189
Administrative/ Supervisory (V to VII)	412	516	547	549	+137	+33	+2	594
Clerical (III & IV)	618	657	669	674	+56	+17	+4	835
<b>Management &amp; Administrative</b>	<b>1,177</b>	<b>1,355</b>	<b>1,397</b>	<b>1,402</b>	<b>+225</b>	<b>+47</b>	<b>+5</b>	<b>1,618</b>
Support	881	799	782	784	-97	-15	+3	1,078
Maintenance/ Technical	128	131	140	140	+12	+9	+1	155
<b>General Support</b>	<b>1,009</b>	<b>930</b>	<b>921</b>	<b>924</b>	<b>-85</b>	<b>-5</b>	<b>+3</b>	<b>1,233</b>
Health Care Assistants	5,640	6,234	6,211	6,273	+634	+39	+63	7,635
Care, other	1,595	1,671	1,654	1,657	+61	-14	+3	2,000
<b>Patient &amp; Client Care</b>	<b>7,235</b>	<b>7,905</b>	<b>7,865</b>	<b>7,930</b>	<b>+695</b>	<b>+25</b>	<b>+65</b>	<b>9,635</b>

WTE change 2019, 2022



**Employment by Hospital, Hospital Group,  
Community Services etc. Apr 2023**

April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Overall</b>	<b>119,817</b>	<b>137,745</b>	<b>139,838</b>	<b>140,503</b>	<b>+20,686</b>	<b>+2,758</b>	<b>+666</b>	<b>158,847</b>
<b>NAS</b>	<b>1,933</b>	<b>2,067</b>	<b>2,141</b>	<b>2,167</b>	<b>+234</b>	<b>+100</b>	<b>+26</b>	<b>2,216</b>
CHI at Connolly	136	146	142	142	+6	-4	+0	164
CHI at Crumlin	1,967	2,232	2,239	2,272	+305	+40	+33	2,546
CHI at Tallaght	255	305	302	312	+57	+8	+11	349
CHI at Temple Street	1,184	1,274	1,309	1,328	+144	+55	+19	1,483
CHI Programme	57	111	111	113	+56	+1	+2	117
CHI Corporate	3	40	42	43	+40	+2	+1	43
<b>CHI</b>	<b>3,602</b>	<b>4,108</b>	<b>4,144</b>	<b>4,210</b>	<b>+608</b>	<b>+102</b>	<b>+66</b>	<b>4,702</b>
Coombe Women & Infants University	890	939	959	958	+68	+18	-1	1,078
MRH Portlaoise	750	847	850	862	+113	+15	+12	951
MRH Tullamore	1,101	1,247	1,289	1,305	+204	+59	+16	1,426
Naas General	759	931	956	962	+204	+32	+6	1,043
St. James's	4,058	4,576	4,672	4,694	+636	+118	+22	5,214
St. Luke's Rathgar	544	547	542	539	-6	-9	-3	572
Tallaght University	2,683	3,181	3,264	3,294	+611	+114	+31	3,665
Hospital Group HQ	33	59	64	65	+31	+6	+1	67
<b>DMHG</b>	<b>10,819</b>	<b>12,326</b>	<b>12,596</b>	<b>12,679</b>	<b>+1,861</b>	<b>+353</b>	<b>+84</b>	<b>14,016</b>
Cappagh National Orthopaedic	426	500	519	516	+90	+16	-3	579
Mater Misericordiae University	3,159	3,828	3,898	3,898	+739	+70	-0	4,268
MRH Mullingar	914	1,098	1,100	1,107	+193	+9	+7	1,222
National Maternity	880	955	978	981	+102	+27	+3	1,087
National Rehabilitation	457	632	653	656	+199	+24	+3	739
Our Lady's Navan	516	639	638	647	+131	+7	+9	734
Royal Victoria Eye & Ear	291	357	355	358	+67	+1	+3	409
St. Columcille's	452	469	485	488	+37	+19	+4	537
St Luke's General Kilkenny	1,119	1,290	1,333	1,344	+225	+54	+11	1,503
St. Michael's	397	402	422	417	+20	+15	-5	484
St. Vincent's University	2,838	3,452	3,387	3,363	+525	-89	-24	3,606
Wexford General	1,024	1,166	1,173	1,184	+160	+19	+11	1,316
IEHG Bank		23	31	31	+31	+8	-0	40
Hospital Group HQ	30	78	71	70	+40	-8	-1	81
<b>IEHG</b>	<b>12,502</b>	<b>14,889</b>	<b>15,044</b>	<b>15,060</b>	<b>+2,558</b>	<b>+172</b>	<b>+17</b>	<b>16,605</b>
Beaumont	3,846	4,346	4,410	4,404	+558	+58	-7	4,782
Cavan General	1,034	1,293	1,288	1,303	+270	+10	+15	1,456
Connolly	1,334	1,586	1,600	1,598	+264	+12	-2	1,735
Louth County	277	309	304	304	+27	-6	+0	336
Monaghan	101	157	160	159	+58	+2	-1	186
Our Lady of Lourdes	2,149	2,523	2,564	2,597	+448	+74	+34	2,837
Rotunda	892	988	1,003	999	+107	+12	-3	1,147
Hospital Group HQ	30	65	68	68	+38	+3	-0	69
<b>RCSI</b>	<b>9,663</b>	<b>11,267</b>	<b>11,397</b>	<b>11,432</b>	<b>+1,769</b>	<b>+166</b>	<b>+36</b>	<b>12,548</b>
Galway University	3,607	4,280	4,336	4,332	+725	+52	-4	4,808
Letterkenny University	1,607	2,089	2,143	2,145	+538	+56	+2	2,418
Mayo University	1,150	1,435	1,444	1,442	+292	+7	-3	1,608
Portiuncula University	790	982	1,023	1,022	+232	+40	-1	1,137
Roscommon University	333	438	452	453	+120	+15	+1	509
Sligo University	1,688	1,993	2,032	2,053	+365	+60	+21	2,299
Hospital Group HQ	79	110	117	116	+38	+6	-0	121

**Employment by Hospital, Hospital Group, Community Services etc. Apr 2023**

<b>April 2023</b>	<b>WTE Dec 2019</b>	<b>WTE Dec 2022</b>	<b>WTE Mar 2023</b>	<b>WTE Apr 2023</b>	<b>Change Dec 2019</b>	<b>Change Dec 2022</b>	<b>Change Mar 2023</b>	<b>Headcount [No.] Apr 2023</b>
<b>Overall</b>	<b>119,817</b>	<b>137,745</b>	<b>139,838</b>	<b>140,503</b>	<b>+20,686</b>	<b>+2,758</b>	<b>+666</b>	<b>158,847</b>
<b>Saolta</b>	<b>9,253</b>	<b>11,327</b>	<b>11,547</b>	<b>11,563</b>	<b>+2,310</b>	<b>+236</b>	<b>+16</b>	<b>12,900</b>
Bantry General	266	333	309	310	+43	-24	+1	353
Cork University	4,014	4,782	4,920	5,008	+994	+226	+88	5,655
Lourdes Orthopaedic Kilcreene	70	71	71	72	+1	+1	+0	82
Mallow General	252	273	253	262	+10	-11	+10	298
Mercy University	1,173	1,435	1,452	1,444	+272	+9	-8	1,628
South Infirmary Victoria University	787	844	859	861	+75	+17	+2	1,021
South Tipperary General	868	1,062	1,096	1,104	+237	+42	+9	1,225
UH Kerry	1,114	1,415	1,470	1,472	+358	+57	+2	1,675
UH Waterford	1,949	2,437	2,555	2,586	+637	+148	+30	2,815
Hospital Group HQ	35	69	97	91	+56	+22	-6	97
<b>SSWHG</b>	<b>10,527</b>	<b>12,723</b>	<b>13,081</b>	<b>13,210</b>	<b>+2,683</b>	<b>+488</b>	<b>+129</b>	<b>14,849</b>
Croom Orthopaedic	156	303	313	311	+155	+8	-2	343
Ennis	235	257	268	269	+34	+12	+1	300
Nenagh	250	294	300	302	+52	+8	+2	338
St. John's Limerick	311	332	341	340	+29	+9	-1	377
UH Limerick	2,814	3,641	3,732	3,743	+929	+102	+11	4,064
UMH Limerick	375	384	400	407	+32	+23	+7	461
Hospital Group HQ	6	12	16	16	+10	+4	0	16
<b>ULHG</b>	<b>4,146</b>	<b>5,222</b>	<b>5,370</b>	<b>5,388</b>	<b>+1,241</b>	<b>+166</b>	<b>+18</b>	<b>5,899</b>
<b>other Acute</b>	<b>91</b>	<b>127</b>	<b>135</b>	<b>140</b>	<b>+49</b>	<b>+13</b>	<b>+5</b>	<b>145</b>
<b>Acute Services</b>	<b>62,537</b>	<b>74,055</b>	<b>75,454</b>	<b>75,850</b>	<b>+13,313</b>	<b>+1,796</b>	<b>+396</b>	<b>83,880</b>
<b>Community Services</b>	<b>52,089</b>	<b>57,523</b>	<b>58,070</b>	<b>58,302</b>	<b>+6,214</b>	<b>+780</b>	<b>+232</b>	<b>68,210</b>
<b>National Services &amp; Central Functions</b>	<b>5,191</b>	<b>6,168</b>	<b>6,313</b>	<b>6,351</b>	<b>+1,159</b>	<b>+183</b>	<b>+38</b>	<b>6,757</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Ambulance Services</b>	<b>1,933</b>	<b>2,067</b>	<b>2,141</b>	<b>2,167</b>	<b>+234</b>	<b>+100</b>	<b>+26</b>	<b>2,216</b>
Consultants	1	1	1	1				1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>
Nurse/ Midwife Manager	1	3	3	3	+2	+0		3
Staff Nurse/ Staff Midwife	1				-1			
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>+1</b>	<b>+0</b>		<b>3</b>
Therapy Professions	1				-1			
<b>Health &amp; Social Care Professionals</b>	<b>1</b>				<b>-1</b>			
Management (VIII & above)	12	21	35	38	+26	+17	+3	39
Administrative/ Supervisory (V to VII)	29	50	52	59	+31	+9	+8	62
Clerical (III & IV)	41	45	48	51	+10	+6	+3	55
<b>Management &amp; Administrative</b>	<b>82</b>	<b>116</b>	<b>135</b>	<b>148</b>	<b>+66</b>	<b>+32</b>	<b>+14</b>	<b>156</b>
Support	4	3	3	3	-1	-1		3
Maintenance/ Technical	2	1	1	1	-1			1
<b>General Support</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>-2</b>	<b>-1</b>		<b>4</b>
Health Care Assistants	2	1	1	1	-1	-0	-0	1
Ambulance Staff	1,825	1,931	1,986	1,998	+174	+68	+12	2,039
Care, other	15	11	12	12	-3	+1		12
<b>Patient &amp; Client Care</b>	<b>1,841</b>	<b>1,942</b>	<b>1,999</b>	<b>2,011</b>	<b>+170</b>	<b>+69</b>	<b>+12</b>	<b>2,052</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Bantry General</b>	<b>266</b>	<b>333</b>	<b>309</b>	<b>310</b>	<b>+43</b>	<b>-24</b>	<b>+1</b>	<b>353</b>
Consultants	4	7	7	7	+2			8
Registrars	6	9	5	5	-1	-4		5
SHO/ Interns	13	14	8	6	-8	-8	-3	7
Medical/ Dental, other	0	1	1	1	+0	-0	-0	3
<b>Medical &amp; Dental</b>	<b>24</b>	<b>30</b>	<b>21</b>	<b>18</b>	<b>-6</b>	<b>-12</b>	<b>-3</b>	<b>23</b>
Nurse/ Midwife Manager	28	37	35	38	+11	+1	+3	40
Nurse/ Midwife Specialist & AN/MP	2	5	6	6	+4	+1	+0	6
Staff Nurse/ Staff Midwife	83	97	90	91	+8	-6	+1	104
Nursing/ Midwifery Student		1	2	1	+1	+0	-0	2
<b>Nursing &amp; Midwifery</b>	<b>112</b>	<b>140</b>	<b>133</b>	<b>137</b>	<b>+24</b>	<b>-3</b>	<b>+4</b>	<b>152</b>
Therapy Professions	8	12	11	9	+1	-3	-1	11
Health Science/ Diagnostics	17	21	21	22	+4	+1	+1	25
Pharmacy	2	3	2	2	-0	-1	-0	2
<b>Health &amp; Social Care Professionals</b>	<b>28</b>	<b>36</b>	<b>34</b>	<b>33</b>	<b>+6</b>	<b>-3</b>	<b>-1</b>	<b>38</b>
Management (VIII & above)		1	1	1	+1			1
Administrative/ Supervisory (V to VII)	4	4	3	3	-1	-1	-0	4
Clerical (III & IV)	21	29	28	30	+8	+0	+1	35
<b>Management &amp; Administrative</b>	<b>25</b>	<b>35</b>	<b>33</b>	<b>34</b>	<b>+9</b>	<b>-1</b>	<b>+1</b>	<b>40</b>
Support	20	20	20	20	+0	+0	-0	22
Maintenance/ Technical	1	1	1	1		+0		1
<b>General Support</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>23</b>
Health Care Assistants	56	71	67	66	+10	-5	-1	74
Care, other	1	1	1	1				3
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>71</b>	<b>67</b>	<b>67</b>	<b>+10</b>	<b>-5</b>	<b>-1</b>	<b>77</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Beaumont</b>	<b>3,846</b>	<b>4,346</b>	<b>4,410</b>	<b>4,404</b>	<b>+558</b>	<b>+58</b>	<b>-7</b>	<b>4,782</b>
Consultants	199	248	250	251	+53	+4	+1	267
Registrars	198	228	228	224	+26	-4	-4	227
SHO/ Interns	179	201	214	213	+34	+12	-1	213
Medical/ Dental, other	5	3	2	2	-3	-1		3
<b>Medical &amp; Dental</b>	<b>581</b>	<b>679</b>	<b>694</b>	<b>690</b>	<b>+110</b>	<b>+11</b>	<b>-4</b>	<b>710</b>
Nurse/ Midwife Manager	296	352	354	354	+58	+2	-0	380
Nurse/ Midwife Specialist & AN/MP	70	96	105	105	+35	+9	+1	113
Staff Nurse/ Staff Midwife	908	1,103	1,118	1,116	+208	+13	-2	1,176
Nursing/ Midwifery Student	59	3	35	34	-26	+31	-1	65
Nursing/ Midwifery other	25	11	13	13	-12	+2		14
<b>Nursing &amp; Midwifery</b>	<b>1,358</b>	<b>1,565</b>	<b>1,625</b>	<b>1,622</b>	<b>+264</b>	<b>+57</b>	<b>-2</b>	<b>1,748</b>
Therapy Professions	151	166	158	158	+7	-8		171
Health Science/ Diagnostics	277	289	292	287	+10	-2	-4	314
Social Workers	33	37	35	35	+2	-2		38
Psychologists	11	13	14	15	+4	+2	+1	17
Pharmacy	46	45	45	46	-1	+0	+0	48
H&SC, Other	10	14	12	12	+2	-2	-0	17
<b>Health &amp; Social Care Professionals</b>	<b>529</b>	<b>564</b>	<b>558</b>	<b>554</b>	<b>+25</b>	<b>-10</b>	<b>-3</b>	<b>605</b>
Management (VIII & above)	29	38	38	40	+11	+2	+2	41
Administrative/ Supervisory (V to VII)	180	238	235	232	+52	-6	-3	247
Clerical (III & IV)	389	399	397	397	+7	-3	-0	464
<b>Management &amp; Administrative</b>	<b>598</b>	<b>675</b>	<b>670</b>	<b>668</b>	<b>+70</b>	<b>-7</b>	<b>-1</b>	<b>752</b>
Support	430	430	434	440	+10	+9	+6	494
Maintenance/ Technical	37	57	56	55	+19	-1	-1	57
<b>General Support</b>	<b>467</b>	<b>487</b>	<b>490</b>	<b>495</b>	<b>+28</b>	<b>+8</b>	<b>+5</b>	<b>551</b>
Health Care Assistants	304	366	365	366	+63	+0	+1	407
Care, other	9	9	10	8	-2	-1	-2	9
<b>Patient &amp; Client Care</b>	<b>313</b>	<b>375</b>	<b>375</b>	<b>374</b>	<b>+61</b>	<b>-1</b>	<b>-1</b>	<b>416</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Cappagh National Orthopaedic</b>	<b>426</b>	<b>500</b>	<b>519</b>	<b>516</b>	<b>+90</b>	<b>+16</b>	<b>-3</b>	<b>579</b>
Consultants	16	20	19	18	+2	-1	-1	22
Registrars	18	23	23	24	+6	+1	+1	25
SHO/ Interns	12	18	16	15	+3	-3	-1	15
<b>Medical &amp; Dental</b>	<b>46</b>	<b>60</b>	<b>58</b>	<b>57</b>	<b>+11</b>	<b>-3</b>	<b>-1</b>	<b>62</b>
Nurse/ Midwife Manager	41	43	54	46	+5	+3	-8	52
Nurse/ Midwife Specialist & AN/MP	9	11	7	10	+2	-1	+3	12
Staff Nurse/ Staff Midwife	103	108	116	118	+16	+10	+2	132
Nursing/ Midwifery other	2	1	1	1	-1			1
<b>Nursing &amp; Midwifery</b>	<b>155</b>	<b>164</b>	<b>178</b>	<b>176</b>	<b>+21</b>	<b>+12</b>	<b>-2</b>	<b>197</b>
Therapy Professions	33	40	27	28	-5	-12	+1	31
Health Science/ Diagnostics	25	39	33	36	+11	-3	+3	37
Social Workers	7	8	6	6	-1	-2		7
Psychologists	1	1			-1	-1		
Pharmacy	5	6	5	5	+0	-0	+0	6
<b>Health &amp; Social Care Professionals</b>	<b>71</b>	<b>93</b>	<b>71</b>	<b>75</b>	<b>+5</b>	<b>-18</b>	<b>+4</b>	<b>81</b>
Management (VIII & above)	4	6	6	6	+2			6
Administrative/ Supervisory (V to VII)	22	30	45	44	+23	+15	-1	48
Clerical (III & IV)	40	54	62	60	+20	+6	-2	69
<b>Management &amp; Administrative</b>	<b>66</b>	<b>89</b>	<b>113</b>	<b>111</b>	<b>+45</b>	<b>+21</b>	<b>-3</b>	<b>123</b>
Support	62	59	64	68	+6	+9	+4	84
Maintenance/ Technical	1	5	5	5	+4			5

<b>General Support</b>	<b>63</b>	<b>64</b>	<b>69</b>	<b>73</b>	<b>+10</b>	<b>+9</b>	<b>+4</b>	<b>89</b>
Health Care Assistants	26	29	30	25	-2	-5	-5	27
<b>Patient &amp; Client Care</b>	<b>26</b>	<b>29</b>	<b>30</b>	<b>25</b>	<b>-2</b>	<b>-5</b>	<b>-5</b>	<b>27</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Cavan General</b>	<b>1,034</b>	<b>1,293</b>	<b>1,288</b>	<b>1,303</b>	<b>+270</b>	<b>+10</b>	<b>+15</b>	<b>1,456</b>
Consultants	31	40	40	41	+9	+0	+1	41
Registrars	51	60	63	65	+14	+5	+3	67
SHO/ Interns	57	69	76	76	+19	+7	-0	78
<b>Medical &amp; Dental</b>	<b>139</b>	<b>170</b>	<b>178</b>	<b>182</b>	<b>+42</b>	<b>+12</b>	<b>+3</b>	<b>186</b>
Nurse/ Midwife Manager	91	128	125	127	+35	-1	+1	141
Nurse/ Midwife Specialist & AN/MP	21	35	35	35	+14	+0	+0	40
Staff Nurse/ Staff Midwife	284	363	364	369	+85	+6	+5	425
Nursing/ Midwifery Student		1	2	1	+1	+1	-0	2
Nursing/ Midwifery other	2	1	1	1	-1	-0	-0	1
<b>Nursing &amp; Midwifery</b>	<b>398</b>	<b>527</b>	<b>526</b>	<b>533</b>	<b>+135</b>	<b>+6</b>	<b>+7</b>	<b>609</b>
Therapy Professions	31	41	39	39	+8	-1	+1	46
Health Science/ Diagnostics	66	80	75	76	+10	-4	+1	87
Social Workers	1	3	3	3	+2	+0	+0	3
Pharmacy	17	28	27	27	+11	-0	+0	31
H&SC, Other	2	2	4	4	+1	+2	+0	4
<b>Health &amp; Social Care Professionals</b>	<b>118</b>	<b>153</b>	<b>148</b>	<b>149</b>	<b>+32</b>	<b>-3</b>	<b>+1</b>	<b>171</b>
Management (VIII & above)	6	8	9	9	+3	+1	+0	9
Administrative/ Supervisory (V to VII)	16	45	44	44	+28	-1	+0	46
Clerical (III & IV)	128	126	124	126	-2	+1	+3	142
<b>Management &amp; Administrative</b>	<b>151</b>	<b>179</b>	<b>176</b>	<b>179</b>	<b>+28</b>	<b>+0</b>	<b>+3</b>	<b>197</b>
Support	65	67	65	64	-1	-3	-2	70
Maintenance/ Technical	13	13	13	14	+1	+1	+1	14
<b>General Support</b>	<b>78</b>	<b>80</b>	<b>78</b>	<b>77</b>	<b>-1</b>	<b>-2</b>	<b>-1</b>	<b>84</b>
Health Care Assistants	146	182	178	180	+34	-2	+1	206
Care, other	4	3	3	3	-1	+0	+0	3
<b>Patient &amp; Client Care</b>	<b>150</b>	<b>185</b>	<b>181</b>	<b>183</b>	<b>+33</b>	<b>-2</b>	<b>+2</b>	<b>209</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHI at Connolly</b>	<b>136</b>	<b>146</b>	<b>142</b>	<b>142</b>	<b>+6</b>	<b>-4</b>	<b>+0</b>	<b>164</b>
Consultants	10	9	9	9	-0	+0	+0	11
Registrars	11	6	5	5	-6	-1	-0	5
SHO/ Interns	4	4	3	3	-1	-1	+0	4
<b>Medical &amp; Dental</b>	<b>24</b>	<b>19</b>	<b>17</b>	<b>17</b>	<b>-7</b>	<b>-2</b>	<b>+0</b>	<b>20</b>
Nurse/ Midwife Manager	17	19	19	18	+2	-1	-1	21
Nurse/ Midwife Specialist & AN/MP	2	8	7	8	+5	+0	+0	8
Staff Nurse/ Staff Midwife	17	23	23	24	+7	+0	+1	32
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>51</b>	<b>50</b>	<b>50</b>	<b>+13</b>	<b>-1</b>	<b>+0</b>	<b>61</b>
Therapy Professions	5	6	3	3	-2	-3		3
Health Science/ Diagnostics	11	9	9	10	-1	+1	+0	10
Social Workers	7	10	9	9	+2	-1	-0	10
Psychologists	4	6	8	8	+4	+1	+0	10
Pharmacy	2	1	3	2	-0	+1	-1	2
H&SC, Other	2	2	2	2	-0	+0		3
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>35</b>	<b>34</b>	<b>33</b>	<b>+2</b>	<b>-2</b>	<b>-1</b>	<b>38</b>
Administrative/ Supervisory (V to VII)	4	5	5	5	+1	+0	+0	5
Clerical (III & IV)	26	23	22	23	-3	-1	+0	26
<b>Management &amp; Administrative</b>	<b>30</b>	<b>28</b>	<b>27</b>	<b>28</b>	<b>-3</b>	<b>+0</b>	<b>+0</b>	<b>31</b>
Support	3	3	3	3		+0		3

<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>		<b>+0</b>		<b>3</b>
Health Care Assistants	10	11	10	11	+0	+0	+0	11
<b>Patient &amp; Client Care</b>	<b>10</b>	<b>11</b>	<b>10</b>	<b>11</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>11</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHI at Crumlin</b>	<b>1,967</b>	<b>2,232</b>	<b>2,239</b>	<b>2,272</b>	<b>+305</b>	<b>+40</b>	<b>+33</b>	<b>2,546</b>
Consultants	112	135	136	140	+27	+5	+3	147
Registrars	105	115	109	116	+11	+1	+7	121
SHO/ Interns	38	48	52	52	+14	+4	-1	53
Medical/ Dental, other	1	1	1	1	+0			1
<b>Medical &amp; Dental</b>	<b>255</b>	<b>298</b>	<b>299</b>	<b>308</b>	<b>+53</b>	<b>+10</b>	<b>+10</b>	<b>322</b>
Nurse/ Midwife Manager	159	181	197	198	+39	+17	+1	224
Nurse/ Midwife Specialist & AN/MP	103	135	137	135	+32		-2	157
Staff Nurse/ Staff Midwife	477	543	547	559	+82	+16	+13	615
Nursing/ Midwifery Student	37	40	19	19	-18	-21	-0	19
Nursing/ Midwifery other	7	7	7	7	-0	+0	+0	8
<b>Nursing &amp; Midwifery</b>	<b>783</b>	<b>906</b>	<b>906</b>	<b>918</b>	<b>+135</b>	<b>+12</b>	<b>+12</b>	<b>1,023</b>
Therapy Professions	66	74	73	73	+7	-1	-0	86
Health Science/ Diagnostics	171	188	191	189	+18	+1	-2	204
Social Workers	28	29	31	31	+3	+1	-0	35
Psychologists	18	19	20	20	+2	+2	+0	26
Pharmacy	34	44	40	41	+7	-2	+1	48
H&SC, Other	16	21	22	23	+7	+3	+1	29
<b>Health &amp; Social Care Professionals</b>	<b>333</b>	<b>374</b>	<b>378</b>	<b>378</b>	<b>+45</b>	<b>+4</b>	<b>-0</b>	<b>428</b>
Management (VIII & above)	17	18	14	15	-2	-3	+1	15
Administrative/ Supervisory (V to VII)	121	168	165	169	+48	+1	+4	184
Clerical (III & IV)	206	200	203	207	+1	+7	+4	249
<b>Management &amp; Administrative</b>	<b>344</b>	<b>386</b>	<b>381</b>	<b>391</b>	<b>+47</b>	<b>+4</b>	<b>+9</b>	<b>448</b>
Support	139	148	151	153	+14	+4	+1	179
Maintenance/ Technical	10	10	10	10	-0	+0		10
<b>General Support</b>	<b>149</b>	<b>158</b>	<b>161</b>	<b>162</b>	<b>+14</b>	<b>+4</b>	<b>+1</b>	<b>189</b>
Health Care Assistants	97	103	108	110	+13	+7	+2	130
Care, other	7	7	6	6	-1	-1		6
<b>Patient &amp; Client Care</b>	<b>104</b>	<b>110</b>	<b>114</b>	<b>116</b>	<b>+12</b>	<b>+6</b>	<b>+2</b>	<b>136</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHI at Tallaght</b>	<b>255</b>	<b>305</b>	<b>302</b>	<b>312</b>	<b>+57</b>	<b>+8</b>	<b>+11</b>	<b>349</b>
Consultants	18	27	29	29	+10	+2	+0	30
Registrars	20	20	19	20	+0	+1	+1	21
SHO/ Interns	17	19	16	18	+1	-0	+2	19
<b>Medical &amp; Dental</b>	<b>55</b>	<b>65</b>	<b>64</b>	<b>67</b>	<b>+12</b>	<b>+2</b>	<b>+3</b>	<b>70</b>
Nurse/ Midwife Manager	37	43	42	43	+6	+1	+1	52
Nurse/ Midwife Specialist & AN/MP	8	14	15	14	+6	-0	-1	16
Staff Nurse/ Staff Midwife	80	81	80	84	+4	+4	+4	91
Nursing/ Midwifery Student		4	2	3	+3	-1	+1	3
Nursing/ Midwifery other	3	1	1	1	-2			1
<b>Nursing &amp; Midwifery</b>	<b>128</b>	<b>142</b>	<b>140</b>	<b>145</b>	<b>+17</b>	<b>+3</b>	<b>+5</b>	<b>163</b>
Therapy Professions	9	17	18	18	+9	+1	-0	20
Health Science/ Diagnostics	2	3	3	3	+1	-0	+0	4
Social Workers	5	4	4	4	-0	+0	+0	5
Psychologists	2	6	6	6	+4	+0	-0	9
H&SC, Other	2	2	1	2	+0	-0	+0	2
<b>Health &amp; Social Care Professionals</b>	<b>20</b>	<b>32</b>	<b>33</b>	<b>34</b>	<b>+14</b>	<b>+1</b>	<b>+0</b>	<b>40</b>
Management (VIII & above)	2	1	1	1	-1	+0		1



Administrative/ Supervisory (V to VII)	10	12	11	11	+1	-1		12
Clerical (III & IV)	28	38	37	38	+10	+1	+1	44
<b>Management &amp; Administrative</b>	<b>40</b>	<b>51</b>	<b>49</b>	<b>50</b>	<b>+10</b>	<b>-0</b>	<b>+1</b>	<b>57</b>
Support	4	1	0	1	-2	-0	+1	2
<b>General Support</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>-2</b>	<b>-0</b>	<b>+1</b>	<b>2</b>
Health Care Assistants	8	13	15	15	+7	+2	-0	17
Care, other	1				-1			
<b>Patient &amp; Client Care</b>	<b>9</b>	<b>13</b>	<b>15</b>	<b>15</b>	<b>+6</b>	<b>+2</b>	<b>-0</b>	<b>17</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHI at Temple Street</b>	<b>1,184</b>	<b>1,274</b>	<b>1,309</b>	<b>1,328</b>	<b>+144</b>	<b>+55</b>	<b>+19</b>	<b>1,483</b>
Consultants	79	101	97	101	+22	+0	+3	109
Registrars	69	85	89	92	+22	+6	+3	95
SHO/ Interns	29	36	38	36	+7	+1	-2	37
Medical/ Dental, other	1	1	1	1	+0		+0	2
<b>Medical &amp; Dental</b>	<b>178</b>	<b>222</b>	<b>225</b>	<b>230</b>	<b>+52</b>	<b>+7</b>	<b>+4</b>	<b>243</b>
Nurse/ Midwife Manager	114	126	131	133	+19	+7	+2	155
Nurse/ Midwife Specialist & AN/MP	39	49	52	53	+14	+4	+1	63
Staff Nurse/ Staff Midwife	231	235	240	252	+21	+16	+11	281
Nursing/ Midwifery Student	38	36	24	22	-16	-13	-1	23
Nursing/ Midwifery other	1	1	1	1				1
<b>Nursing &amp; Midwifery</b>	<b>424</b>	<b>447</b>	<b>448</b>	<b>461</b>	<b>+37</b>	<b>+14</b>	<b>+13</b>	<b>523</b>
Therapy Professions	54	61	64	65	+11	+4	+0	74
Health Science/ Diagnostics	92	95	102	102	+10	+7	-0	111
Social Workers	18	20	23	23	+5	+3	+0	29
Psychologists	14	13	16	16	+2	+3	+1	19
Pharmacy	8	12	11	11	+2	-2	+0	11
H&SC, Other	5	12	12	13	+7	+1	+0	13
<b>Health &amp; Social Care Professionals</b>	<b>191</b>	<b>214</b>	<b>228</b>	<b>229</b>	<b>+38</b>	<b>+15</b>	<b>+1</b>	<b>257</b>
Management (VIII & above)	17	13	14	14	-3	+1		14
Administrative/ Supervisory (V to VII)	114	110	115	115	+1	+5	+0	118
Clerical (III & IV)	151	146	149	151	+0	+4	+2	180
<b>Management &amp; Administrative</b>	<b>282</b>	<b>269</b>	<b>277</b>	<b>280</b>	<b>-2</b>	<b>+10</b>	<b>+2</b>	<b>312</b>
Support	50	58	64	63	+13	+5	-1	70
Maintenance/ Technical	5	5	6	6	+1	+1	+0	6
<b>General Support</b>	<b>55</b>	<b>63</b>	<b>70</b>	<b>69</b>	<b>+14</b>	<b>+6</b>	<b>-1</b>	<b>76</b>
Health Care Assistants	50	55	57	58	+8	+3	+0	68
Care, other	6	3	3	3	-3	-1	-0	4
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>58</b>	<b>60</b>	<b>60</b>	<b>+5</b>	<b>+2</b>	<b>+0</b>	<b>72</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHI Programme</b>	<b>57</b>	<b>111</b>	<b>111</b>	<b>113</b>	<b>+56</b>	<b>+1</b>	<b>+2</b>	<b>117</b>
Consultants	1	6	3	3	+2	-3		3
<b>Medical &amp; Dental</b>	<b>1</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>+2</b>	<b>-3</b>		<b>3</b>
Nurse/ Midwife Manager	4	5	6	8	+4	+3	+2	8
<b>Nursing &amp; Midwifery</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>8</b>	<b>+4</b>	<b>+3</b>	<b>+2</b>	<b>8</b>
Therapy Professions	2	3	2	2	-0	-1	-1	2
Health Science/ Diagnostics	5	8	7	7	+2	-1		7
Pharmacy		1	1	1	+1	+0	+0	1
<b>Health &amp; Social Care Professionals</b>	<b>7</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>+3</b>	<b>-2</b>	<b>-1</b>	<b>10</b>
Management (VIII & above)	14	22	28	30	+16	+8	+2	30
Administrative/ Supervisory (V to VII)	22	52	49	49	+27	-3	-0	52
Clerical (III & IV)	10	16	15	13	+4	-3	-1	14

<b>Management &amp; Administrative</b>	<b>45</b>	<b>90</b>	<b>92</b>	<b>92</b>	<b>+47</b>	<b>+3</b>	<b>+1</b>	<b>96</b>
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Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHI Corporate</b>	<b>3</b>	<b>40</b>	<b>42</b>	<b>43</b>	<b>+40</b>	<b>+2</b>	<b>+1</b>	<b>43</b>
Consultants		2	2	2	+2			2
<b>Medical &amp; Dental</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>+2</b>			<b>2</b>
Nurse/ Midwife Manager		1	1	1	+1	+0		1
<b>Nursing &amp; Midwifery</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>+1</b>	<b>+0</b>		<b>1</b>
Management (VIII & above)	3	18	19	20	+17	+1	+1	20
Administrative/ Supervisory (V to VII)		12	13	13	+13	+1		13
Clerical (III & IV)		7	7	7	+7	+0		7
<b>Management &amp; Administrative</b>	<b>3</b>	<b>37</b>	<b>39</b>	<b>40</b>	<b>+37</b>	<b>+2</b>	<b>+1</b>	<b>40</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Connolly</b>	<b>1,334</b>	<b>1,586</b>	<b>1,600</b>	<b>1,598</b>	<b>+264</b>	<b>+12</b>	<b>-2</b>	<b>1,735</b>
Consultants	64	84	90	89	+25	+5	-2	93
Registrars	56	69	75	77	+21	+8	+2	78
SHO/ Interns	71	89	89	90	+19	+1	+0	91
Medical/ Dental, other	0	1	1	1	+1	+0		2
<b>Medical &amp; Dental</b>	<b>191</b>	<b>243</b>	<b>256</b>	<b>256</b>	<b>+65</b>	<b>+14</b>	<b>+0</b>	<b>264</b>
Nurse/ Midwife Manager	102	127	125	126	+25	-1	+1	139
Nurse/ Midwife Specialist & AN/MP	24	36	38	38	+14	+2	-0	42
Staff Nurse/ Staff Midwife	373	424	425	437	+64	+13	+12	472
Nursing/ Midwifery Student	1	2	7	7	+6	+5	+0	14
Nursing/ Midwifery other	4	4	4	4	+0	+0	+0	4
<b>Nursing &amp; Midwifery</b>	<b>503</b>	<b>593</b>	<b>598</b>	<b>612</b>	<b>+109</b>	<b>+19</b>	<b>+13</b>	<b>671</b>
Therapy Professions	47	64	60	57	+10	-7	-3	63
Health Science/ Diagnostics	83	110	110	107	+24	-3	-3	119
Social Workers	12	13	11	11	-0	-1	+0	15
Pharmacy	26	33	35	34	+8	+2	-0	39
H&SC, Other			2				-2	
<b>Health &amp; Social Care Professionals</b>	<b>168</b>	<b>219</b>	<b>217</b>	<b>210</b>	<b>+42</b>	<b>-9</b>	<b>-7</b>	<b>236</b>
Management (VIII & above)	7	9	9	9	+2	-0	-0	10
Administrative/ Supervisory (V to VII)	41	62	60	58	+17	-4	-2	61
Clerical (III & IV)	137	155	151	146	+9	-9	-5	165
<b>Management &amp; Administrative</b>	<b>185</b>	<b>226</b>	<b>219</b>	<b>213</b>	<b>+28</b>	<b>-13</b>	<b>-6</b>	<b>236</b>
Support	113	123	127	125	+12	+2	-2	138
Maintenance/ Technical	12	10	10	11	-1	+1	+0	11
<b>General Support</b>	<b>124</b>	<b>133</b>	<b>137</b>	<b>135</b>	<b>+11</b>	<b>+2</b>	<b>-2</b>	<b>149</b>
Health Care Assistants	150	162	161	161	+11	-2	-0	168
Care, other	12	11	11	11	-1	+0	+0	11
<b>Patient &amp; Client Care</b>	<b>162</b>	<b>173</b>	<b>172</b>	<b>171</b>	<b>+9</b>	<b>-1</b>	<b>-0</b>	<b>179</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Coombe Women &amp; Infants University</b>	<b>890</b>	<b>939</b>	<b>959</b>	<b>958</b>	<b>+68</b>	<b>+18</b>	<b>-1</b>	<b>1,078</b>
Consultants	32	39	42	41	+9	+2	-1	44
Registrars	39	49	43	45	+6	-4	+2	46
SHO/ Interns	28	27	31	31	+3	+4		31
<b>Medical &amp; Dental</b>	<b>99</b>	<b>115</b>	<b>116</b>	<b>117</b>	<b>+18</b>	<b>+2</b>	<b>+1</b>	<b>121</b>
Nurse/ Midwife Manager	73	86	89	97	+24	+11	+7	108

Nurse/ Midwife Specialist & AN/MP	11	16	19	19	+7	+3		20
Staff Nurse/ Staff Midwife	261	235	236	226	-35	-9	-10	247
Nursing/ Midwifery Student	13	6	15	15	+2	+9		30
Nursing/ Midwifery other	16	16	16	16	-0	-0		19
<b>Nursing &amp; Midwifery</b>	<b>374</b>	<b>358</b>	<b>375</b>	<b>372</b>	<b>-2</b>	<b>+14</b>	<b>-2</b>	<b>424</b>
Therapy Professions	8	10	9	10	+2	+0	+1	12
Health Science/ Diagnostics	52	55	56	55	+4	-0	-1	59
Social Workers	7	9	11	11	+4	+2		11
Psychologists	1	1	1	1	+0			1
Pharmacy	7	8	7	7		-1		7
H&SC, Other			2	2	+2	+2		2
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>83</b>	<b>85</b>	<b>85</b>	<b>+11</b>	<b>+2</b>		<b>92</b>
Management (VIII & above)	7	9	9	8	+1	-1	-1	8
Administrative/ Supervisory (V to VII)	47	57	58	63	+16	+6	+5	66
Clerical (III & IV)	93	95	102	98	+5	+2	-4	121
<b>Management &amp; Administrative</b>	<b>147</b>	<b>162</b>	<b>169</b>	<b>169</b>	<b>+22</b>	<b>+7</b>	<b>+0</b>	<b>195</b>
Support	137	144	138	138	+0	-7	-0	158
Maintenance/ Technical	9	7	7	7	-2			7
<b>General Support</b>	<b>146</b>	<b>151</b>	<b>145</b>	<b>145</b>	<b>-2</b>	<b>-7</b>	<b>-0</b>	<b>165</b>
Health Care Assistants	48	67	66	67	+19	-0	+0	78
Care, other	2	3	3	3	+1			3
<b>Patient &amp; Client Care</b>	<b>49</b>	<b>70</b>	<b>69</b>	<b>70</b>	<b>+20</b>	<b>-0</b>	<b>+0</b>	<b>81</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Croom Orthopaedic</b>	<b>156</b>	<b>303</b>	<b>313</b>	<b>311</b>	<b>+155</b>	<b>+8</b>	<b>-2</b>	<b>343</b>
Consultants	5	12	12	12	+7	+0		12
Registrars	3	12	12	12	+9	+0	+0	13
SHO/ Interns	5	12	10	11	+6	-1	+1	11
<b>Medical &amp; Dental</b>	<b>13</b>	<b>35</b>	<b>34</b>	<b>35</b>	<b>+22</b>	<b>-1</b>	<b>+1</b>	<b>36</b>
Nurse/ Midwife Manager	14	27	29	28	+14	+0	-1	28
Nurse/ Midwife Specialist & AN/MP	6	10	10	10	+4	+0	-0	10
Staff Nurse/ Staff Midwife	50	90	94	91	+41	+1	-3	105
Nursing/ Midwifery Student		1				-1		
<b>Nursing &amp; Midwifery</b>	<b>70</b>	<b>128</b>	<b>132</b>	<b>128</b>	<b>+58</b>	<b>+1</b>	<b>-4</b>	<b>143</b>
Therapy Professions		5	6	6	+6	+1	-0	8
Health Science/ Diagnostics	1	1	1	1		+0		1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>+6</b>	<b>+1</b>	<b>-0</b>	<b>9</b>
Administrative/ Supervisory (V to VII)	2	5	4	4	+2	-1		4
Clerical (III & IV)	15	29	34	33	+18	+4	-0	38
<b>Management &amp; Administrative</b>	<b>17</b>	<b>34</b>	<b>37</b>	<b>37</b>	<b>+20</b>	<b>+3</b>	<b>-0</b>	<b>42</b>
Support	7	49	52	52	+44	+2	-0	54
Maintenance/ Technical	2	1	1	1	-1	+0		1
<b>General Support</b>	<b>9</b>	<b>50</b>	<b>53</b>	<b>53</b>	<b>+43</b>	<b>+2</b>	<b>-0</b>	<b>55</b>
Health Care Assistants	44	49	49	51	+6	+2	+2	57
Care, other	1	1	1	1		+0		1
<b>Patient &amp; Client Care</b>	<b>45</b>	<b>50</b>	<b>50</b>	<b>52</b>	<b>+6</b>	<b>+2</b>	<b>+2</b>	<b>58</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Ennis</b>	<b>235</b>	<b>257</b>	<b>268</b>	<b>269</b>	<b>+34</b>	<b>+12</b>	<b>+1</b>	<b>300</b>
Consultants	8	8	8	8	-0	-0	-1	9
Registrars	3	5	5	4	+1	-0	-0	5
SHO/ Interns	5	9	10	10	+5	+1	+0	10

<b>Medical &amp; Dental</b>	<b>16</b>	<b>21</b>	<b>23</b>	<b>22</b>	<b>+6</b>	<b>+1</b>	<b>-1</b>	<b>24</b>
Nurse/ Midwife Manager	27	29	34	33	+7	+4	-0	35
Nurse/ Midwife Specialist & AN/MP	2	7	7	8	+6	+1	+1	8
Staff Nurse/ Staff Midwife	79	76	77	78	-1	+2	+1	94
<b>Nursing &amp; Midwifery</b>	<b>108</b>	<b>112</b>	<b>118</b>	<b>119</b>	<b>+11</b>	<b>+7</b>	<b>+2</b>	<b>137</b>
Therapy Professions	5	5	5	5	-0	+0	-1	6
Health Science/ Diagnostics	15	15	15	15	+0	+0	+0	17
Pharmacy	2	3	3	3	+1	+0		3
<b>Health &amp; Social Care Professionals</b>	<b>22</b>	<b>22</b>	<b>23</b>	<b>22</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>26</b>
Administrative/ Supervisory (V to VII)	2	4	4	4	+2	-1		4
Clerical (III & IV)	42	40	41	42	+0	+2	+1	45
<b>Management &amp; Administrative</b>	<b>44</b>	<b>45</b>	<b>45</b>	<b>46</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>49</b>
Support	14	45	46	47	+33	+2	+1	51
<b>General Support</b>	<b>14</b>	<b>45</b>	<b>46</b>	<b>47</b>	<b>+33</b>	<b>+2</b>	<b>+1</b>	<b>51</b>
Health Care Assistants	32	11	14	12	-20	+1	-1	13
<b>Patient &amp; Client Care</b>	<b>32</b>	<b>11</b>	<b>14</b>	<b>12</b>	<b>-20</b>	<b>+1</b>	<b>-1</b>	<b>13</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Galway University</b>	<b>3,607</b>	<b>4,280</b>	<b>4,336</b>	<b>4,332</b>	<b>+725</b>	<b>+52</b>	<b>-4</b>	<b>4,808</b>
Consultants	229	254	260	260	+31	+6	+0	288
Registrars	205	235	232	234	+29	-1	+2	250
SHO/ Interns	222	278	283	282	+60	+4	-1	289
Medical/ Dental, other	4	6	7	6	+1	+0	-1	9
<b>Medical &amp; Dental</b>	<b>661</b>	<b>773</b>	<b>782</b>	<b>782</b>	<b>+121</b>	<b>+9</b>	<b>+0</b>	<b>836</b>
Nurse/ Midwife Manager	189	236	241	244	+55	+8	+3	261
Nurse/ Midwife Specialist & AN/MP	86	122	129	131	+45	+9	+2	141
Staff Nurse/ Staff Midwife	1,107	1,234	1,308	1,296	+189	+62	-12	1,458
Public Health Nurse	1				-1			
Nursing/ Midwifery Student	21	98	65	62	+41	-36	-3	107
Nursing/ Midwifery other	10	11	12	12	+2	+1	-0	16
<b>Nursing &amp; Midwifery</b>	<b>1,415</b>	<b>1,700</b>	<b>1,755</b>	<b>1,745</b>	<b>+330</b>	<b>+45</b>	<b>-10</b>	<b>1,983</b>
Therapy Professions	109	152	155	156	+47	+4	+1	170
Health Science/ Diagnostics	295	340	336	336	+41	-5	+0	373
Social Care	2	2	2	2	-0	-0	-0	3
Social Workers	19	28	29	29	+10	+1	+0	32
Psychologists	1	2	3	4	+3	+1	+0	6
Pharmacy	46	71	71	73	+26	+2	+2	81
H&SC, Other	10	17	21	22	+11	+4	+1	33
<b>Health &amp; Social Care Professionals</b>	<b>483</b>	<b>613</b>	<b>617</b>	<b>621</b>	<b>+138</b>	<b>+7</b>	<b>+4</b>	<b>698</b>
Management (VIII & above)	11	12	13	13	+2	+1	+0	13
Administrative/ Supervisory (V to VII)	96	133	136	146	+50	+12	+9	154
Clerical (III & IV)	390	449	440	430	+41	-18	-10	482
<b>Management &amp; Administrative</b>	<b>496</b>	<b>594</b>	<b>589</b>	<b>589</b>	<b>+93</b>	<b>-5</b>	<b>-0</b>	<b>649</b>
Support	236	253	253	254	+18	+1	+1	271
Maintenance/ Technical	36	36	35	36	+1	+1	+1	37
<b>General Support</b>	<b>271</b>	<b>289</b>	<b>288</b>	<b>290</b>	<b>+19</b>	<b>+1</b>	<b>+2</b>	<b>308</b>
Health Care Assistants	265	295	289	289	+24	-6	-0	317
Care, other	15	16	16	16	+1	-0	-0	17
<b>Patient &amp; Client Care</b>	<b>280</b>	<b>310</b>	<b>305</b>	<b>305</b>	<b>+25</b>	<b>-6</b>	<b>-0</b>	<b>334</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Letterkenny University</b>	<b>1,607</b>	<b>2,089</b>	<b>2,143</b>	<b>2,145</b>	<b>+538</b>	<b>+56</b>	<b>+2</b>	<b>2,418</b>
Consultants	58	68	67	69	+10	+0	+2	71
Registrars	63	63	66	66	+3	+3	+0	69



SHO/ Interns	87	106	112	112	+25	+6	+0	114
Medical/ Dental, other		0	0	0	+0	+0		1
<b>Medical &amp; Dental</b>	<b>208</b>	<b>238</b>	<b>245</b>	<b>247</b>	<b>+40</b>	<b>+9</b>	<b>+3</b>	<b>255</b>
Nurse/ Midwife Manager	100	132	132	131	+31	-1	-1	144
Nurse/ Midwife Specialist & AN/MP	38	52	56	57	+19	+4	+0	60
Staff Nurse/ Staff Midwife	448	614	633	632	+184	+18	-2	744
Nursing/ Midwifery Student	7	7	10	11	+4	+4	+1	22
Nursing/ Midwifery other	3	4	4	3	-1	-1	-1	4
<b>Nursing &amp; Midwifery</b>	<b>597</b>	<b>810</b>	<b>835</b>	<b>833</b>	<b>+236</b>	<b>+23</b>	<b>-2</b>	<b>974</b>
Therapy Professions	38	50	49	49	+10	-2	-0	56
Health Science/ Diagnostics	91	110	111	108	+18	-1	-3	119
Social Workers	1	3	3	3	+2	-0	-0	3
Pharmacy	21	33	36	37	+16	+4	+1	40
H&SC, Other	2	3	4	4	+2	+1	+0	4
<b>Health &amp; Social Care Professionals</b>	<b>153</b>	<b>198</b>	<b>203</b>	<b>201</b>	<b>+48</b>	<b>+2</b>	<b>-3</b>	<b>222</b>
Management (VIII & above)	6	7	7	8	+2	+1	+1	8
Administrative/ Supervisory (V to VII)	25	54	58	56	+31	+3	-2	58
Clerical (III & IV)	192	245	245	246	+54	+2	+1	273
<b>Management &amp; Administrative</b>	<b>223</b>	<b>305</b>	<b>310</b>	<b>311</b>	<b>+87</b>	<b>+6</b>	<b>+0</b>	<b>339</b>
Support	233	260	264	266	+33	+6	+2	294
Maintenance/ Technical	14	15	16	16	+2	+1	-0	16
<b>General Support</b>	<b>246</b>	<b>275</b>	<b>280</b>	<b>282</b>	<b>+35</b>	<b>+7</b>	<b>+2</b>	<b>310</b>
Health Care Assistants	178	239	245	248	+70	+9	+3	289
Care, other	2	23	25	23	+21	-0	-1	29
<b>Patient &amp; Client Care</b>	<b>180</b>	<b>262</b>	<b>269</b>	<b>271</b>	<b>+91</b>	<b>+9</b>	<b>+2</b>	<b>318</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Lourdes Orthopaedic Kilcreene</b>	<b>70</b>	<b>71</b>	<b>71</b>	<b>72</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>82</b>
Consultants	2	2	2	2				2
SHO/ Interns	5	5	5	5		+0	+0	5
Medical/ Dental, other		1	1	1	+1			1
<b>Medical &amp; Dental</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>8</b>
Nurse/ Midwife Manager	8	7	7	6	-1	-0	-0	7
Staff Nurse/ Staff Midwife	29	33	32	33	+4	-0	+0	40
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>40</b>	<b>39</b>	<b>39</b>	<b>+3</b>	<b>-1</b>	<b>+0</b>	<b>47</b>
Administrative/ Supervisory (V to VII)			1	1	+1	+1	+0	1
Clerical (III & IV)	7	7	5	5	-2	-2	-0	6
<b>Management &amp; Administrative</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>	<b>7</b>
Support	20	17	18	19	-1	+2	+0	20
<b>General Support</b>	<b>20</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>-1</b>	<b>+2</b>	<b>+0</b>	<b>20</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Louth County</b>	<b>277</b>	<b>309</b>	<b>304</b>	<b>304</b>	<b>+27</b>	<b>-6</b>	<b>+0</b>	<b>336</b>
Consultants	2	2	2	2				2
Registrars	1	1	1	1				1
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>				<b>3</b>
Nurse/ Midwife Manager	19	24	26	26	+7	+1	-1	27
Nurse/ Midwife Specialist & AN/MP	6	4	3	3	-2	-0	+0	4
Staff Nurse/ Staff Midwife	61	73	73	74	+12	+0	+1	86
Nursing/ Midwifery Student	1				-1			
<b>Nursing &amp; Midwifery</b>	<b>86</b>	<b>102</b>	<b>102</b>	<b>103</b>	<b>+16</b>	<b>+1</b>	<b>+1</b>	<b>117</b>
Therapy Professions	18	18	17	16	-2	-2	-1	17
Health Science/ Diagnostics	10	13	12	12	+3	-0	-0	15
Pharmacy	4	4	4	4	-0	-0	-0	4

<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>35</b>	<b>34</b>	<b>32</b>	<b>+1</b>	<b>-3</b>	<b>-1</b>	<b>36</b>
Management (VIII & above)	2	1	1	1	-1			1
Administrative/ Supervisory (V to VII)	5	10	10	10	+5	+0		10
Clerical (III & IV)	50	55	54	54	+4	-1	+0	58
<b>Management &amp; Administrative</b>	<b>57</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>+8</b>	<b>-1</b>	<b>+0</b>	<b>69</b>
Support	51	48	47	47	-4	-0	+1	52
Maintenance/ Technical	5	5	5	4	-1	-1	-1	5
<b>General Support</b>	<b>56</b>	<b>53</b>	<b>52</b>	<b>52</b>	<b>-4</b>	<b>-1</b>	<b>+0</b>	<b>57</b>
Health Care Assistants	43	50	47	47	+4	-2	+0	51
Care, other	1	2	2	2	+1		+0	3
<b>Patient &amp; Client Care</b>	<b>44</b>	<b>52</b>	<b>49</b>	<b>50</b>	<b>+6</b>	<b>-2</b>	<b>+1</b>	<b>54</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Mallow General</b>	<b>252</b>	<b>273</b>	<b>253</b>	<b>262</b>	<b>+10</b>	<b>-11</b>	<b>+10</b>	<b>298</b>
Consultants	11	8	8	8	-3	+0		9
Registrars	6	8	6	6		-2	+0	6
SHO/ Interns	10	16	4	11	+0	-6	+6	12
<b>Medical &amp; Dental</b>	<b>27</b>	<b>32</b>	<b>18</b>	<b>25</b>	<b>-3</b>	<b>-8</b>	<b>+7</b>	<b>27</b>
Nurse/ Midwife Manager	22	27	26	25	+3	-2	-1	26
Nurse/ Midwife Specialist & AN/MP	1	5	6	7	+6	+1	+0	7
Staff Nurse/ Staff Midwife	85	80	75	79	-6	-2	+3	98
Nursing/ Midwifery Student			1	0	+0	+0	-0	1
<b>Nursing &amp; Midwifery</b>	<b>107</b>	<b>113</b>	<b>108</b>	<b>111</b>	<b>+3</b>	<b>-2</b>	<b>+3</b>	<b>132</b>
Therapy Professions	5	5	5	4	-1	-1	-1	4
Health Science/ Diagnostics	14	14	13	13	-1	-1	+0	13
Pharmacy	3	3	4	4	+1	+1	+1	5
<b>Health &amp; Social Care Professionals</b>	<b>22</b>	<b>22</b>	<b>21</b>	<b>21</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>22</b>
Management (VIII & above)		1	1	1	+1			1
Administrative/ Supervisory (V to VII)	5	7	7	7	+1	-1	-0	8
Clerical (III & IV)	34	35	34	34	-0	-1	-0	37
<b>Management &amp; Administrative</b>	<b>39</b>	<b>43</b>	<b>42</b>	<b>41</b>	<b>+2</b>	<b>-2</b>	<b>-1</b>	<b>46</b>
Support	12	22	22	24	+12	+2	+2	26
<b>General Support</b>	<b>12</b>	<b>22</b>	<b>22</b>	<b>24</b>	<b>+12</b>	<b>+2</b>	<b>+2</b>	<b>26</b>
Health Care Assistants	44	40	38	38	-6	-2	-1	41
Care, other	0	2	3	3	+3	+1	-0	4
<b>Patient &amp; Client Care</b>	<b>44</b>	<b>42</b>	<b>41</b>	<b>41</b>	<b>-4</b>	<b>-1</b>	<b>-1</b>	<b>45</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Mater Misericordiae University</b>	<b>3,159</b>	<b>3,828</b>	<b>3,898</b>	<b>3,898</b>	<b>+739</b>	<b>+70</b>		<b>4,268</b>
Consultants	172	215	218	218	+47	+3		271
Registrars	166	216	225	225	+59	+9		228
SHO/ Interns	158	184	188	188	+30	+4		188
Medical/ Dental, other	5	5	6	6	+1	+1		9
<b>Medical &amp; Dental</b>	<b>501</b>	<b>621</b>	<b>637</b>	<b>637</b>	<b>+137</b>	<b>+16</b>		<b>696</b>
Nurse/ Midwife Manager	207	265	273	273	+65	+8		291
Nurse/ Midwife Specialist & AN/MP	87	133	141	141	+53	+7		148
Staff Nurse/ Staff Midwife	907	993	1,007	1,007	+100	+14		1,076
Nursing/ Midwifery Student	12	62	64	64	+52	+2		95
Nursing/ Midwifery other	44	36	36	36	-9	-0		41
<b>Nursing &amp; Midwifery</b>	<b>1,258</b>	<b>1,489</b>	<b>1,519</b>	<b>1,519</b>	<b>+261</b>	<b>+30</b>		<b>1,651</b>
Therapy Professions	113	145	142	142	+29	-3		151
Health Science/ Diagnostics	224	261	264	264	+39	+3		278
Social Workers	27	35	35	35	+8	-0		36
Psychologists	7	10	12	12	+5	+2		14



Pharmacy	50	57	54	54	+5	-3		55
H&SC, Other	22	22	25	25	+3	+3		30
<b>Health &amp; Social Care Professionals</b>	<b>443</b>	<b>531</b>	<b>532</b>	<b>532</b>	<b>+90</b>	<b>+2</b>		<b>564</b>
Management (VIII & above)	32	54	54	54	+22	-1		55
Administrative/ Supervisory (V to VII)	158	187	202	202	+44	+15		215
Clerical (III & IV)	260	333	330	330	+71	-2		378
<b>Management &amp; Administrative</b>	<b>450</b>	<b>574</b>	<b>586</b>	<b>586</b>	<b>+136</b>	<b>+12</b>		<b>648</b>
Support	251	286	292	292	+41	+6		328
Maintenance/ Technical	24	24	23	23	-1	-1		23
<b>General Support</b>	<b>275</b>	<b>310</b>	<b>315</b>	<b>315</b>	<b>+40</b>	<b>+5</b>		<b>351</b>
Health Care Assistants	225	290	295	295	+70	+5		343
Care, other	7	14	13	13	+6	-1		15
<b>Patient &amp; Client Care</b>	<b>232</b>	<b>304</b>	<b>308</b>	<b>308</b>	<b>+76</b>	<b>+5</b>		<b>358</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Mayo University</b>	<b>1,150</b>	<b>1,435</b>	<b>1,444</b>	<b>1,442</b>	<b>+292</b>	<b>+7</b>	<b>-3</b>	<b>1,608</b>
Consultants	49	54	55	55	+6	+0	-0	56
Registrars	56	67	65	63	+8	-3	-1	65
SHO/ Interns	74	98	97	96	+21	-2	-1	99
Medical/ Dental, other	0	1	1	1	+1			1
<b>Medical &amp; Dental</b>	<b>179</b>	<b>220</b>	<b>217</b>	<b>215</b>	<b>+36</b>	<b>-5</b>	<b>-2</b>	<b>221</b>
Nurse/ Midwife Manager	74	96	94	94	+20	-1	+0	101
Nurse/ Midwife Specialist & AN/MP	22	31	33	33	+11	+2	-0	36
Staff Nurse/ Staff Midwife	391	458	456	452	+61	-6	-4	525
Nursing/ Midwifery Student	0	10	15	16	+16	+5	+1	32
Nursing/ Midwifery other	2	5	5	5	+3	-0		5
<b>Nursing &amp; Midwifery</b>	<b>489</b>	<b>600</b>	<b>603</b>	<b>600</b>	<b>+111</b>	<b>+0</b>	<b>-4</b>	<b>699</b>
Therapy Professions	37	45	47	46	+9	+2	-1	50
Health Science/ Diagnostics	75	101	100	100	+24	-1	-1	110
Social Workers	3	4	4	5	+2	+2	+1	7
Pharmacy	18	26	27	28	+9	+1	+1	33
H&SC, Other	2	2	4	4	+2	+2	+0	5
<b>Health &amp; Social Care Professionals</b>	<b>136</b>	<b>178</b>	<b>183</b>	<b>183</b>	<b>+47</b>	<b>+5</b>	<b>+1</b>	<b>205</b>
Management (VIII & above)	2	6	4	4	+2	-2	+0	4
Administrative/ Supervisory (V to VII)	21	41	49	50	+30	+9	+2	52
Clerical (III & IV)	131	170	160	161	+30	-9	+1	181
<b>Management &amp; Administrative</b>	<b>154</b>	<b>216</b>	<b>213</b>	<b>215</b>	<b>+62</b>	<b>-1</b>	<b>+3</b>	<b>237</b>
Support	38	41	45	44	+7	+4	-1	47
Maintenance/ Technical	19	19	19	20	+1	+1	+1	20
<b>General Support</b>	<b>57</b>	<b>59</b>	<b>64</b>	<b>64</b>	<b>+7</b>	<b>+5</b>	<b>-0</b>	<b>67</b>
Health Care Assistants	134	151	153	152	+18	+2	-1	166
Care, other	1	11	12	13	+12	+2	+1	13
<b>Patient &amp; Client Care</b>	<b>135</b>	<b>162</b>	<b>165</b>	<b>165</b>	<b>+30</b>	<b>+3</b>	<b>+0</b>	<b>179</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Mercy University</b>	<b>1,173</b>	<b>1,435</b>	<b>1,452</b>	<b>1,444</b>	<b>+272</b>	<b>+9</b>	<b>-8</b>	<b>1,628</b>
Consultants	45	54	53	52	+6	-2	-1	54
Registrars	53	57	61	60	+7	+3	-1	61
SHO/ Interns	71	89	91	90	+19	+1	-1	90
<b>Medical &amp; Dental</b>	<b>170</b>	<b>200</b>	<b>205</b>	<b>202</b>	<b>+32</b>	<b>+2</b>	<b>-3</b>	<b>205</b>
Nurse/ Midwife Manager	129	141	139	140	+11	-2	+1	160
Nurse/ Midwife Specialist & AN/MP	10	21	23	24	+14	+3	+1	25
Staff Nurse/ Staff Midwife	282	368	360	366	+85	-2	+7	410
Nursing/ Midwifery Student	2	2	23	12	+10	+10	-11	22



Nursing/ Midwifery other	3	4	3	3	-0	-1		4
<b>Nursing &amp; Midwifery</b>	<b>425</b>	<b>537</b>	<b>547</b>	<b>545</b>	<b>+119</b>	<b>+8</b>	<b>-2</b>	<b>621</b>
Therapy Professions	33	46	46	42	+9	-5	-4	50
Health Science/ Diagnostics	87	108	105	105	+18	-4		124
Social Workers	8	8	9	9	+1	+2		10
Psychologists	1	2	2	2	+1			2
Pharmacy	22	27	27	28	+5	+1	+1	33
H&SC, Other	4	3	2	2	-2	-1		2
<b>Health &amp; Social Care Professionals</b>	<b>155</b>	<b>194</b>	<b>190</b>	<b>187</b>	<b>+32</b>	<b>-7</b>	<b>-3</b>	<b>221</b>
Management (VIII & above)	8	12	12	13	+5	+1	+1	13
Administrative/ Supervisory (V to VII)	40	60	59	60	+21	+1	+1	65
Clerical (III & IV)	167	185	186	187	+20	+2	+2	219
<b>Management &amp; Administrative</b>	<b>215</b>	<b>256</b>	<b>257</b>	<b>260</b>	<b>+45</b>	<b>+4</b>	<b>+4</b>	<b>297</b>
Support	61	81	78	77	+16	-4	-1	92
Maintenance/ Technical	6	7	8	8	+2	+1		8
<b>General Support</b>	<b>67</b>	<b>88</b>	<b>86</b>	<b>85</b>	<b>+18</b>	<b>-3</b>	<b>-1</b>	<b>100</b>
Health Care Assistants	138	157	164	162	+24	+5	-2	180
Care, other	3	3	3	3	+1			4
<b>Patient &amp; Client Care</b>	<b>141</b>	<b>160</b>	<b>167</b>	<b>165</b>	<b>+25</b>	<b>+5</b>	<b>-2</b>	<b>184</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Monaghan</b>	<b>101</b>	<b>157</b>	<b>160</b>	<b>159</b>	<b>+58</b>	<b>+2</b>	<b>-1</b>	<b>186</b>
Nurse/ Midwife Manager	5	16	16	16	+11	+1	+0	18
Nurse/ Midwife Specialist & AN/MP	2	1	1	1	-0	-0	-0	2
Staff Nurse/ Staff Midwife	25	46	43	43	+19	-2	+0	53
<b>Nursing &amp; Midwifery</b>	<b>31</b>	<b>62</b>	<b>60</b>	<b>61</b>	<b>+30</b>	<b>-2</b>	<b>+0</b>	<b>73</b>
Therapy Professions	11	13	14	15	+4	+1	+1	17
Health Science/ Diagnostics	8	14	14	14	+7	+1	+0	17
Pharmacy	1	2	2	1	+0	-1	-1	2
<b>Health &amp; Social Care Professionals</b>	<b>20</b>	<b>29</b>	<b>30</b>	<b>30</b>	<b>+11</b>	<b>+1</b>	<b>+0</b>	<b>36</b>
Administrative/ Supervisory (V to VII)	1			0	-1	+0	+0	1
Clerical (III & IV)	16	18	19	20	+4	+2	+1	22
<b>Management &amp; Administrative</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>	<b>23</b>
Support	7	3	3	3	-4	-0	+0	3
Maintenance/ Technical	2	2	2	1	-1	-1	-1	1
<b>General Support</b>	<b>9</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>-5</b>	<b>-1</b>	<b>-1</b>	<b>4</b>
Health Care Assistants	24	42	45	44	+19	+1	-2	49
Care, other	1	1	1	1				1
<b>Patient &amp; Client Care</b>	<b>25</b>	<b>43</b>	<b>46</b>	<b>45</b>	<b>+19</b>	<b>+1</b>	<b>-2</b>	<b>50</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>MRH Mullingar</b>	<b>914</b>	<b>1,098</b>	<b>1,100</b>	<b>1,107</b>	<b>+193</b>	<b>+9</b>	<b>+7</b>	<b>1,222</b>
Consultants	34	47	47	46	+12	-1	-0	47
Registrars	56	55	56	57	+2	+2	+2	59
SHO/ Interns	55	69	65	67	+12	-3	+1	71
Medical/ Dental, other	2	2	2	2	-0	-0	-0	2
<b>Medical &amp; Dental</b>	<b>146</b>	<b>173</b>	<b>170</b>	<b>172</b>	<b>+26</b>	<b>-1</b>	<b>+2</b>	<b>179</b>
Nurse/ Midwife Manager	71	89	86	86	+15	-3	-0	95
Nurse/ Midwife Specialist & AN/MP	13	22	24	24	+11	+1	+0	26
Staff Nurse/ Staff Midwife	240	280	276	279	+38	-2	+3	319
Nursing/ Midwifery Student	1	7	7	8	+7	+1	+1	16
Nursing/ Midwifery other	2	2	2	2	+0	+0	+0	2
<b>Nursing &amp; Midwifery</b>	<b>328</b>	<b>400</b>	<b>394</b>	<b>398</b>	<b>+71</b>	<b>-2</b>	<b>+4</b>	<b>458</b>
Therapy Professions	25	37	37	37	+11	-0	-1	42



Health Science/ Diagnostics	70	83	87	86	+16	+3	-1	92
Social Workers		2	2	2	+2		+0	2
Psychologists		1	1	1	+1			1
Pharmacy	16	16	17	18	+2	+2	+1	22
H&SC, Other	0		2	2	+2	+2	+0	2
<b>Health &amp; Social Care Professionals</b>	<b>112</b>	<b>139</b>	<b>146</b>	<b>146</b>	<b>+33</b>	<b>+6</b>	<b>-1</b>	<b>161</b>
Management (VIII & above)	5	5	5	5		+0	+0	5
Administrative/ Supervisory (V to VII)	22	45	43	43	+21	-2	+0	44
Clerical (III & IV)	101	100	109	107	+7	+7	-2	117
<b>Management &amp; Administrative</b>	<b>128</b>	<b>150</b>	<b>157</b>	<b>155</b>	<b>+27</b>	<b>+6</b>	<b>-2</b>	<b>166</b>
Support	26	30	37	37	+11	+6	+0	39
Maintenance/ Technical	13	15	14	13	-0	-2	-1	13
<b>General Support</b>	<b>39</b>	<b>45</b>	<b>50</b>	<b>50</b>	<b>+11</b>	<b>+5</b>	<b>-0</b>	<b>52</b>
Health Care Assistants	159	189	182	185	+25	-5	+3	205
Care, other	1	1	1	1		+0		1
<b>Patient &amp; Client Care</b>	<b>160</b>	<b>190</b>	<b>183</b>	<b>186</b>	<b>+25</b>	<b>-5</b>	<b>+3</b>	<b>206</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>MRH Portlaoise</b>	<b>750</b>	<b>847</b>	<b>850</b>	<b>862</b>	<b>+113</b>	<b>+15</b>	<b>+12</b>	<b>951</b>
Consultants	23	23	23	23	+0	-0	-0	24
Registrars	35	38	34	38	+2	-1	+3	39
SHO/ Interns	38	43	43	44	+6	+1	+1	46
<b>Medical &amp; Dental</b>	<b>96</b>	<b>105</b>	<b>101</b>	<b>104</b>	<b>+9</b>	<b>-0</b>	<b>+4</b>	<b>109</b>
Nurse/ Midwife Manager	61	76	76	76	+15	+0	+1	85
Nurse/ Midwife Specialist & AN/MP	16	28	26	27	+11	-1	+1	30
Staff Nurse/ Staff Midwife	202	256	249	249	+46	-7	-0	283
Nursing/ Midwifery Student	9		4	5	-5	+5	+0	8
Nursing/ Midwifery other	2	3	2	2	+0	-0	+0	3
<b>Nursing &amp; Midwifery</b>	<b>291</b>	<b>362</b>	<b>357</b>	<b>359</b>	<b>+68</b>	<b>-3</b>	<b>+2</b>	<b>409</b>
Therapy Professions	14	17	18	18	+4	+1	+1	20
Health Science/ Diagnostics	38	46	47	48	+10	+2	+1	52
Social Workers		1	1	1	+1			1
Pharmacy	13	13	13	13	+0	-0	+0	15
<b>Health &amp; Social Care Professionals</b>	<b>65</b>	<b>77</b>	<b>79</b>	<b>80</b>	<b>+15</b>	<b>+3</b>	<b>+2</b>	<b>88</b>
Management (VIII & above)	3	5	6	6	+3	+1	+0	6
Administrative/ Supervisory (V to VII)	13	22	23	23	+10	+1	-1	23
Clerical (III & IV)	81	72	74	78	-3	+7	+4	85
<b>Management &amp; Administrative</b>	<b>97</b>	<b>98</b>	<b>104</b>	<b>107</b>	<b>+10</b>	<b>+9</b>	<b>+3</b>	<b>114</b>
Support	17	21	23	23	+6	+1	+0	26
Maintenance/ Technical	8	8	8	8	-0	-0	-0	8
<b>General Support</b>	<b>25</b>	<b>30</b>	<b>31</b>	<b>31</b>	<b>+6</b>	<b>+1</b>	<b>+0</b>	<b>34</b>
Health Care Assistants	175	173	178	180	+5	+7	+2	196
Care, other	1	1	1	1				1
<b>Patient &amp; Client Care</b>	<b>176</b>	<b>174</b>	<b>179</b>	<b>181</b>	<b>+5</b>	<b>+7</b>	<b>+2</b>	<b>197</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>MRH Tullamore</b>	<b>1,101</b>	<b>1,247</b>	<b>1,289</b>	<b>1,305</b>	<b>+204</b>	<b>+59</b>	<b>+16</b>	<b>1,426</b>
Consultants	47	54	56	55	+8	+1	-1	61
Registrars	41	56	57	60	+18	+4	+2	60
SHO/ Interns	46	55	54	57	+11	+2	+3	58
Medical/ Dental, other	2	2	2	2	-0			2
<b>Medical &amp; Dental</b>	<b>136</b>	<b>166</b>	<b>169</b>	<b>173</b>	<b>+37</b>	<b>+7</b>	<b>+4</b>	<b>181</b>
Nurse/ Midwife Manager	86	96	100	98	+12	+2	-2	108
Nurse/ Midwife Specialist & AN/MP	23	30	33	34	+11	+3	+1	38



Staff Nurse/ Staff Midwife	294	327	343	340	+46	+12	-3	389
Nursing/ Midwifery Student	6	28	15	24	+18	-4	+10	31
Nursing/ Midwifery other	1		1	1		+1	+0	1
<b>Nursing &amp; Midwifery</b>	<b>410</b>	<b>482</b>	<b>492</b>	<b>497</b>	<b>+88</b>	<b>+15</b>	<b>+5</b>	<b>567</b>
Therapy Professions	32	42	44	42	+10	+0	-1	47
Health Science/ Diagnostics	83	93	94	96	+13	+3	+2	103
Social Workers		1	2	2	+2	+1	+0	2
Pharmacy	24	31	35	35	+11	+4	+0	40
H&SC, Other	1	1	2	2	+1	+1	+0	2
<b>Health &amp; Social Care Professionals</b>	<b>141</b>	<b>168</b>	<b>176</b>	<b>178</b>	<b>+37</b>	<b>+9</b>	<b>+1</b>	<b>194</b>
Management (VIII & above)	5	4	5	5	-0	+1	+0	5
Administrative/ Supervisory (V to VII)	24	40	43	45	+22	+5	+3	47
Clerical (III & IV)	99	84	96	97	-2	+13	+1	103
<b>Management &amp; Administrative</b>	<b>128</b>	<b>128</b>	<b>144</b>	<b>148</b>	<b>+20</b>	<b>+20</b>	<b>+4</b>	<b>155</b>
Support	28	30	30	30	+2	+0	+0	32
Maintenance/ Technical	27	27	28	28	+1	+1	+0	29
<b>General Support</b>	<b>55</b>	<b>58</b>	<b>58</b>	<b>59</b>	<b>+3</b>	<b>+1</b>	<b>+1</b>	<b>61</b>
Health Care Assistants	230	243	249	250	+20	+7	+1	266
Care, other	1	1	1	1	+0			2
<b>Patient &amp; Client Care</b>	<b>232</b>	<b>244</b>	<b>250</b>	<b>251</b>	<b>+20</b>	<b>+7</b>	<b>+1</b>	<b>268</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Naas General</b>	<b>759</b>	<b>931</b>	<b>956</b>	<b>962</b>	<b>+204</b>	<b>+32</b>	<b>+6</b>	<b>1,043</b>
Consultants	26	25	25	24	-1	-1	-1	25
Registrars	26	31	36	35	+9	+4	-1	35
SHO/ Interns	39	40	40	41	+2	+0	+0	41
<b>Medical &amp; Dental</b>	<b>90</b>	<b>97</b>	<b>101</b>	<b>100</b>	<b>+10</b>	<b>+3</b>	<b>-1</b>	<b>101</b>
Nurse/ Midwife Manager	65	82	81	81	+16	-0	+1	89
Nurse/ Midwife Specialist & AN/MP	19	25	24	24	+5	-1	+1	27
Staff Nurse/ Staff Midwife	201	248	252	250	+49	+2	-2	271
Nursing/ Midwifery other	1	4	3	2	+1	-2	-1	2
<b>Nursing &amp; Midwifery</b>	<b>286</b>	<b>358</b>	<b>359</b>	<b>357</b>	<b>+71</b>	<b>-1</b>	<b>-2</b>	<b>389</b>
Therapy Professions	38	42	42	43	+5	+1	+0	46
Health Science/ Diagnostics	65	73	80	81	+16	+8	+1	90
Social Workers	2	2	4	4	+2	+2	+0	4
Pharmacy	12	17	16	17	+4	-0	+0	20
<b>Health &amp; Social Care Professionals</b>	<b>117</b>	<b>133</b>	<b>143</b>	<b>144</b>	<b>+27</b>	<b>+11</b>	<b>+1</b>	<b>160</b>
Management (VIII & above)	5	6	7	6	+1	-1	-1	6
Administrative/ Supervisory (V to VII)	12	34	37	38	+26	+4	+1	42
Clerical (III & IV)	71	69	76	81	+10	+12	+5	91
<b>Management &amp; Administrative</b>	<b>88</b>	<b>109</b>	<b>120</b>	<b>125</b>	<b>+37</b>	<b>+16</b>	<b>+5</b>	<b>139</b>
Support	28	34	37	36	+9	+2	-1	40
Maintenance/ Technical	2	7	7	7	+5	-0	+0	8
<b>General Support</b>	<b>30</b>	<b>41</b>	<b>44</b>	<b>43</b>	<b>+14</b>	<b>+2</b>	<b>-0</b>	<b>48</b>
Health Care Assistants	146	192	189	192	+46	-0	+4	205
Care, other	1	1	1	1		+0		1
<b>Patient &amp; Client Care</b>	<b>147</b>	<b>193</b>	<b>190</b>	<b>193</b>	<b>+46</b>	<b>+0</b>	<b>+4</b>	<b>206</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>National Maternity</b>	<b>880</b>	<b>955</b>	<b>978</b>	<b>981</b>	<b>+102</b>	<b>+27</b>	<b>+3</b>	<b>1,087</b>
Consultants	34	41	43	45	+11	+4	+2	53
Registrars	36	46	43	43	+7	-4		44
SHO/ Interns	21	25	25	24	+3	-1	-1	24
Medical/ Dental, other	1	2	2	2	+1			3

<b>Medical &amp; Dental</b>	<b>92</b>	<b>114</b>	<b>112</b>	<b>113</b>	<b>+21</b>	<b>-0</b>	<b>+1</b>	<b>124</b>
Nurse/ Midwife Manager	120	149	151	151	+31	+2	+0	167
Nurse/ Midwife Specialist & AN/MP	15	18	16	16	+2	-2		21
Staff Nurse/ Staff Midwife	246	230	236	237	-8	+7	+1	256
Nursing/ Midwifery Student	22	16	27	26	+5	+11	-1	35
Nursing/ Midwifery other	4	4	4	4	-0	+0		4
<b>Nursing &amp; Midwifery</b>	<b>406</b>	<b>416</b>	<b>433</b>	<b>434</b>	<b>+28</b>	<b>+18</b>	<b>+1</b>	<b>483</b>
Therapy Professions	11	14	18	19	+8	+5	+1	23
Health Science/ Diagnostics	41	40	42	40	-1	-0	-2	42
Social Workers	7	9	11	11	+4	+2		11
Psychologists	2	2	3	3	+0	+0		4
Pharmacy	7	7	7	7	-0			8
H&SC, Other		2	2	2	+2	-0		2
<b>Health &amp; Social Care Professionals</b>	<b>69</b>	<b>75</b>	<b>83</b>	<b>82</b>	<b>+13</b>	<b>+7</b>	<b>-1</b>	<b>90</b>
Management (VIII & above)	6	5	6	6	+0	+1		6
Administrative/ Supervisory (V to VII)	51	63	60	61	+10	-2	+1	68
Clerical (III & IV)	80	79	81	82	+2	+4	+1	97
<b>Management &amp; Administrative</b>	<b>137</b>	<b>146</b>	<b>147</b>	<b>150</b>	<b>+12</b>	<b>+3</b>	<b>+3</b>	<b>171</b>
Support	130	143	142	141	+11	-2	-2	155
Maintenance/ Technical	11	9	9	9	-2			9
<b>General Support</b>	<b>141</b>	<b>152</b>	<b>151</b>	<b>150</b>	<b>+9</b>	<b>-2</b>	<b>-2</b>	<b>164</b>
Health Care Assistants	35	51	52	53	+18	+1	+1	55
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>51</b>	<b>52</b>	<b>53</b>	<b>+18</b>	<b>+1</b>	<b>+1</b>	<b>55</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>National Rehabilitation</b>	<b>457</b>	<b>632</b>	<b>653</b>	<b>656</b>	<b>+199</b>	<b>+24</b>	<b>+3</b>	<b>739</b>
Consultants	12	13	13	13	+0	-0		16
Registrars	4	8	10	10	+6	+2		10
SHO/ Interns	6	10	11	12	+6	+2	+1	12
<b>Medical &amp; Dental</b>	<b>22</b>	<b>31</b>	<b>33</b>	<b>34</b>	<b>+12</b>	<b>+3</b>	<b>+1</b>	<b>38</b>
Nurse/ Midwife Manager	33	48	45	45	+12	-3		48
Nurse/ Midwife Specialist & AN/MP	3	1	4	4	+1	+3		4
Staff Nurse/ Staff Midwife	91	129	121	125	+33	-4	+4	131
Nursing/ Midwifery other	1				-1			
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>177</b>	<b>169</b>	<b>173</b>	<b>+46</b>	<b>-4</b>	<b>+4</b>	<b>183</b>
Therapy Professions	92	121	122	119	+27	-2	-4	137
Health Science/ Diagnostics	4	7	7	8	+3	+1	+1	9
Social Care	1	1	1	1				2
Social Workers	12	19	21	20	+8	+2	-0	23
Psychologists	11	17	18	19	+8	+2	+0	22
Pharmacy	6	10	11	11	+5	+2	+0	13
H&SC, Other	1	1	1	1	+0			1
<b>Health &amp; Social Care Professionals</b>	<b>127</b>	<b>175</b>	<b>181</b>	<b>178</b>	<b>+51</b>	<b>+4</b>	<b>-3</b>	<b>207</b>
Management (VIII & above)	3	7	7	7	+4			7
Administrative/ Supervisory (V to VII)	28	39	41	43	+15	+4	+2	44
Clerical (III & IV)	38	41	44	43	+5	+2	-1	52
<b>Management &amp; Administrative</b>	<b>69</b>	<b>87</b>	<b>93</b>	<b>93</b>	<b>+24</b>	<b>+6</b>	<b>+1</b>	<b>103</b>
Support	29	47	47	47	+18	+0	-0	73
Maintenance/ Technical	8	12	14	14	+6	+2		14
<b>General Support</b>	<b>37</b>	<b>59</b>	<b>61</b>	<b>61</b>	<b>+24</b>	<b>+2</b>	<b>-0</b>	<b>87</b>
Health Care Assistants	71	99	113	112	+42	+13	-0	117
Care, other	3	3	3	3	+0			4
<b>Patient &amp; Client Care</b>	<b>74</b>	<b>102</b>	<b>116</b>	<b>115</b>	<b>+42</b>	<b>+13</b>	<b>-0</b>	<b>121</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Nenagh</b>	<b>250</b>	<b>294</b>	<b>300</b>	<b>302</b>	<b>+52</b>	<b>+8</b>	<b>+2</b>	<b>338</b>
Consultants	4	9	10	10	+6	+1	+0	10
Registrars	4	3	3	3	-1	+0		3
SHO/ Interns	8	6	7	6	-2	+0	-1	7
<b>Medical &amp; Dental</b>	<b>16</b>	<b>18</b>	<b>20</b>	<b>19</b>	<b>+3</b>	<b>+1</b>	<b>-1</b>	<b>20</b>
Nurse/ Midwife Manager	28	33	33	33	+5	-0	-1	35
Nurse/ Midwife Specialist & AN/MP	4	12	14	14	+11	+2	+0	15
Staff Nurse/ Staff Midwife	81	89	88	90	+9	+1	+2	108
<b>Nursing &amp; Midwifery</b>	<b>113</b>	<b>135</b>	<b>135</b>	<b>137</b>	<b>+24</b>	<b>+2</b>	<b>+2</b>	<b>158</b>
Therapy Professions	8	9	8	8	-0	-1	-0	11
Health Science/ Diagnostics	6	9	9	9	+3	+1	+0	11
Pharmacy	2	2	2	2	+1	-0	+0	3
<b>Health &amp; Social Care Professionals</b>	<b>16</b>	<b>20</b>	<b>19</b>	<b>20</b>	<b>+4</b>	<b>-0</b>	<b>+0</b>	<b>25</b>
Administrative/ Supervisory (V to VII)	3	6	7	7	+4	+1	-0	7
Clerical (III & IV)	32	37	38	39	+7	+2	+1	42
<b>Management &amp; Administrative</b>	<b>35</b>	<b>43</b>	<b>45</b>	<b>46</b>	<b>+11</b>	<b>+3</b>	<b>+1</b>	<b>49</b>
Support	9	24	23	23	+14	-0	-0	26
Maintenance/ Technical	3	4	4	4	+1	+0	+0	4
<b>General Support</b>	<b>12</b>	<b>28</b>	<b>27</b>	<b>27</b>	<b>+15</b>	<b>-0</b>	<b>-0</b>	<b>30</b>
Health Care Assistants	58	50	52	52	-6	+2	-0	55
Care, other		1	1	1	+1	+0		1
<b>Patient &amp; Client Care</b>	<b>58</b>	<b>51</b>	<b>53</b>	<b>53</b>	<b>-5</b>	<b>+2</b>	<b>-0</b>	<b>56</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Our Lady of Lourdes</b>	<b>2,149</b>	<b>2,523</b>	<b>2,564</b>	<b>2,597</b>	<b>+448</b>	<b>+74</b>	<b>+34</b>	<b>2,837</b>
Consultants	101	104	109	112	+11	+8	+2	116
Registrars	126	133	132	132	+6	-1	+0	135
SHO/ Interns	112	128	125	136	+23	+7	+10	150
<b>Medical &amp; Dental</b>	<b>339</b>	<b>365</b>	<b>367</b>	<b>379</b>	<b>+40</b>	<b>+14</b>	<b>+13</b>	<b>401</b>
Nurse/ Midwife Manager	161	221	216	218	+57	-3	+2	233
Nurse/ Midwife Specialist & AN/MP	49	88	90	91	+42	+2	+0	97
Staff Nurse/ Staff Midwife	681	781	799	809	+128	+28	+10	890
Nursing/ Midwifery Student	21	13	31	35	+14	+22	+4	65
Nursing/ Midwifery other	11	12	12	13	+2	+1	+1	14
<b>Nursing &amp; Midwifery</b>	<b>922</b>	<b>1,115</b>	<b>1,148</b>	<b>1,166</b>	<b>+243</b>	<b>+50</b>	<b>+17</b>	<b>1,299</b>
Therapy Professions	65	95	97	98	+33	+3	+1	104
Health Science/ Diagnostics	98	104	109	110	+12	+6	+1	120
Social Workers	12	15	16	17	+5	+2	+1	19
Pharmacy	23	34	33	33	+9	-1	-1	38
H&SC, Other	2	3	3	3	+1	+0	-0	3
<b>Health &amp; Social Care Professionals</b>	<b>200</b>	<b>250</b>	<b>258</b>	<b>260</b>	<b>+60</b>	<b>+10</b>	<b>+2</b>	<b>284</b>
Management (VIII & above)	11	13	14	15	+4	+2	+1	15
Administrative/ Supervisory (V to VII)	42	65	69	70	+28	+5	+0	73
Clerical (III & IV)	227	249	242	241	+14	-8	-1	263
<b>Management &amp; Administrative</b>	<b>280</b>	<b>326</b>	<b>325</b>	<b>325</b>	<b>+45</b>	<b>-1</b>	<b>+0</b>	<b>351</b>
Support	189	204	199	201	+11	-3	+1	213
Maintenance/ Technical	15	19	19	19	+4	-0	+0	19
<b>General Support</b>	<b>204</b>	<b>223</b>	<b>218</b>	<b>219</b>	<b>+16</b>	<b>-3</b>	<b>+1</b>	<b>232</b>
Health Care Assistants	195	238	243	243	+48	+5	+0	262
Care, other	9	5	5	4	-5	-1	-1	8
<b>Patient &amp; Client Care</b>	<b>204</b>	<b>243</b>	<b>248</b>	<b>247</b>	<b>+44</b>	<b>+4</b>	<b>-0</b>	<b>270</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Our Lady's Navan</b>	<b>516</b>	<b>639</b>	<b>638</b>	<b>647</b>	<b>+131</b>	<b>+7</b>	<b>+9</b>	<b>734</b>
Consultants	13	16	16	16	+3	-0	-0	16
Registrars	27	32	33	35	+8	+3	+1	35
SHO/ Interns	35	47	42	42	+7	-4	+1	51
<b>Medical &amp; Dental</b>	<b>74</b>	<b>95</b>	<b>91</b>	<b>93</b>	<b>+18</b>	<b>-2</b>	<b>+2</b>	<b>102</b>
Nurse/ Midwife Manager	44	54	54	54	+11	+0	-0	60
Nurse/ Midwife Specialist & AN/MP	11	13	12	12	+1	-2	+0	14
Staff Nurse/ Staff Midwife	121	147	143	146	+25	-1	+4	172
Nursing/ Midwifery Student	4				-4			
<b>Nursing &amp; Midwifery</b>	<b>180</b>	<b>214</b>	<b>209</b>	<b>212</b>	<b>+32</b>	<b>-2</b>	<b>+4</b>	<b>246</b>
Therapy Professions	19	24	26	27	+8	+3	+0	30
Health Science/ Diagnostics	37	46	46	46	+10	+1	+0	51
Social Workers		1	1	1	+1	+0	+0	1
Pharmacy	6	8	8	8	+2	-0	+0	9
<b>Health &amp; Social Care Professionals</b>	<b>62</b>	<b>79</b>	<b>82</b>	<b>82</b>	<b>+21</b>	<b>+3</b>	<b>+1</b>	<b>91</b>
Management (VIII & above)	2	2	2	2				2
Administrative/ Supervisory (V to VII)	12	25	27	27	+15	+3	+1	29
Clerical (III & IV)	56	73	75	76	+20	+3	+1	86
<b>Management &amp; Administrative</b>	<b>71</b>	<b>100</b>	<b>104</b>	<b>106</b>	<b>+35</b>	<b>+6</b>	<b>+1</b>	<b>117</b>
Support	23	32	34	32	+9	+0	-1	38
Maintenance/ Technical	5	5	5	5		+0	+0	5
<b>General Support</b>	<b>28</b>	<b>37</b>	<b>38</b>	<b>37</b>	<b>+9</b>	<b>+0</b>	<b>-1</b>	<b>43</b>
Health Care Assistants	98	113	112	115	+17	+1	+2	130
Care, other	2	2	2	2	-1	-0	-0	5
<b>Patient &amp; Client Care</b>	<b>100</b>	<b>115</b>	<b>114</b>	<b>116</b>	<b>+16</b>	<b>+1</b>	<b>+2</b>	<b>135</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Portiuncula University</b>	<b>790</b>	<b>982</b>	<b>1,023</b>	<b>1,022</b>	<b>+232</b>	<b>+40</b>	<b>-1</b>	<b>1,137</b>
Consultants	38	37	37	37	-0	+0	+1	42
Registrars	42	53	58	57	+15	+4	-1	57
SHO/ Interns	58	70	72	73	+15	+2	+0	75
<b>Medical &amp; Dental</b>	<b>137</b>	<b>160</b>	<b>167</b>	<b>167</b>	<b>+29</b>	<b>+7</b>	<b>-0</b>	<b>174</b>
Nurse/ Midwife Manager	66	80	87	90	+24	+10	+4	98
Nurse/ Midwife Specialist & AN/MP	19	31	34	34	+15	+3	-0	36
Staff Nurse/ Staff Midwife	236	288	293	291	+55	+3	-2	344
Nursing/ Midwifery Student		3	4	3	+3		-1	3
Nursing/ Midwifery other	1	2	1	1	+0	-1	-0	2
<b>Nursing &amp; Midwifery</b>	<b>322</b>	<b>404</b>	<b>419</b>	<b>419</b>	<b>+97</b>	<b>+14</b>	<b>+0</b>	<b>483</b>
Therapy Professions	16	23	27	25	+9	+2	-2	29
Health Science/ Diagnostics	48	57	58	59	+11	+2	+1	68
Social Workers	4	5	5	5	+1	-1	-1	5
Pharmacy	12	16	16	16	+4	+0	-0	18
H&SC, Other	2	3	4	4	+1	+1	-0	4
<b>Health &amp; Social Care Professionals</b>	<b>81</b>	<b>104</b>	<b>109</b>	<b>108</b>	<b>+27</b>	<b>+4</b>	<b>-1</b>	<b>124</b>
Management (VIII & above)	6	6	6	6	+0			6
Administrative/ Supervisory (V to VII)	21	34	38	38	+17	+4	+0	40
Clerical (III & IV)	84	104	105	107	+23	+4	+2	114
<b>Management &amp; Administrative</b>	<b>111</b>	<b>144</b>	<b>149</b>	<b>151</b>	<b>+40</b>	<b>+8</b>	<b>+2</b>	<b>160</b>
Support	66	77	76	75	+9	-2	-2	83
Maintenance/ Technical	11	11	12	12	+1	+1	-0	12
<b>General Support</b>	<b>77</b>	<b>88</b>	<b>88</b>	<b>87</b>	<b>+10</b>	<b>-1</b>	<b>-2</b>	<b>95</b>
Health Care Assistants	59	82	90	90	+30	+7	-0	100
Care, other	2		1	1	-1	+1	+0	1

Patient & Client Care	61	82	90	90	+29	+8	+0	101
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Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Roscommon University</b>	<b>333</b>	<b>438</b>	<b>452</b>	<b>453</b>	<b>+120</b>	<b>+15</b>	<b>+1</b>	<b>509</b>
Consultants	10	10	9	8	-2	-2	-0	9
Registrars	7	10	10	10	+3	+0	+0	10
SHO/ Interns	12	12	10	11	-1	-1	+1	11
<b>Medical &amp; Dental</b>	<b>29</b>	<b>32</b>	<b>28</b>	<b>29</b>	<b>+0</b>	<b>-3</b>	<b>+1</b>	<b>30</b>
Nurse/ Midwife Manager	23	32	34	34	+11	+2	+0	38
Nurse/ Midwife Specialist & AN/MP	14	24	25	24	+11	+1	-0	26
Staff Nurse/ Staff Midwife	88	132	136	136	+47	+4	-0	156
Nursing/ Midwifery Student		1	1	1	+1	+1	+0	2
Nursing/ Midwifery other	1	1	1	1		-0		1
<b>Nursing &amp; Midwifery</b>	<b>126</b>	<b>189</b>	<b>197</b>	<b>196</b>	<b>+70</b>	<b>+7</b>	<b>-1</b>	<b>223</b>
Therapy Professions	9	11	12	11	+2	-0	-1	13
Health Science/ Diagnostics	16	20	20	20	+4	+0	+0	24
Social Workers		1	1	1	+1	+1	-0	2
Pharmacy	1	3	3	4	+3	+0	+0	5
<b>Health &amp; Social Care Professionals</b>	<b>26</b>	<b>35</b>	<b>36</b>	<b>36</b>	<b>+10</b>	<b>+1</b>	<b>-0</b>	<b>44</b>
Management (VIII & above)	1	1	1	1				1
Administrative/ Supervisory (V to VII)	11	16	18	18	+8	+2	+0	19
Clerical (III & IV)	48	54	56	55	+7	+1	-1	60
<b>Management &amp; Administrative</b>	<b>59</b>	<b>71</b>	<b>75</b>	<b>74</b>	<b>+15</b>	<b>+3</b>	<b>-1</b>	<b>80</b>
Support	62	67	66	67	+4	-0	+1	76
Maintenance/ Technical	9	9	9	9		+0		9
<b>General Support</b>	<b>71</b>	<b>75</b>	<b>75</b>	<b>76</b>	<b>+4</b>	<b>+0</b>	<b>+1</b>	<b>85</b>
Health Care Assistants	22	36	41	41	+20	+6	+1	46
Care, other	1	1	1	1		-0		1
<b>Patient &amp; Client Care</b>	<b>22</b>	<b>36</b>	<b>41</b>	<b>42</b>	<b>+20</b>	<b>+6</b>	<b>+1</b>	<b>47</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Rotunda</b>	<b>892</b>	<b>988</b>	<b>1,003</b>	<b>999</b>	<b>+107</b>	<b>+12</b>	<b>-3</b>	<b>1,147</b>
Consultants	44	53	55	53	+10	+1	-2	57
Registrars	49	59	57	53	+4	-5	-3	56
SHO/ Interns	20	25	29	28	+8	+3	-1	28
<b>Medical &amp; Dental</b>	<b>113</b>	<b>136</b>	<b>141</b>	<b>135</b>	<b>+22</b>	<b>-2</b>	<b>-6</b>	<b>141</b>
Nurse/ Midwife Manager	94	123	127	127	+33	+4	-0	149
Nurse/ Midwife Specialist & AN/MP	15	21	22	22	+7	+1	+0	26
Staff Nurse/ Staff Midwife	257	240	249	248	-9	+8	-1	292
Nursing/ Midwifery Student	24	36	31	31	+7	-5	-0	41
Nursing/ Midwifery other	2				-2			
<b>Nursing &amp; Midwifery</b>	<b>391</b>	<b>420</b>	<b>430</b>	<b>428</b>	<b>+37</b>	<b>+8</b>	<b>-2</b>	<b>508</b>
Therapy Professions	9	17	18	19	+9	+2	+0	21
Health Science/ Diagnostics	46	49	49	51	+5	+2	+2	56
Social Workers	8	9	9	9	+1	-0	-0	9
Psychologists	1	1	2	2	+1	+1	-0	2
Pharmacy	10	10	12	12	+2	+2	-0	13
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>86</b>	<b>90</b>	<b>92</b>	<b>+18</b>	<b>+6</b>	<b>+2</b>	<b>101</b>
Management (VIII & above)	8	10	10	10	+2	+0		10
Administrative/ Supervisory (V to VII)	57	64	63	63	+6	-1	+0	69
Clerical (III & IV)	82	79	79	78	-4	-1	-1	95
<b>Management &amp; Administrative</b>	<b>147</b>	<b>152</b>	<b>152</b>	<b>151</b>	<b>+4</b>	<b>-1</b>	<b>-1</b>	<b>174</b>
Support	119	131	131	134	+14	+3	+2	155
Maintenance/ Technical	6	7	6	6		-1	+0	6

<b>General Support</b>	<b>125</b>	<b>138</b>	<b>137</b>	<b>140</b>	<b>+14</b>	<b>+2</b>	<b>+2</b>	<b>161</b>
Health Care Assistants	41	54	52	53	+12	-1	+1	61
Care, other	1	1	1	1				1
<b>Patient &amp; Client Care</b>	<b>42</b>	<b>55</b>	<b>53</b>	<b>54</b>	<b>+12</b>	<b>-1</b>	<b>+1</b>	<b>62</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Royal Victoria Eye &amp; Ear</b>	<b>291</b>	<b>357</b>	<b>355</b>	<b>358</b>	<b>+67</b>	<b>+1</b>	<b>+3</b>	<b>409</b>
Consultants	23	29	30	30	+7	+1		34
Registrars	20	26	27	28	+8	+2	+1	28
SHO/ Interns	16	14	13	14	-2		+0	16
Medical/ Dental, other	5	5	3	3	-1	-1		5
<b>Medical &amp; Dental</b>	<b>63</b>	<b>73</b>	<b>73</b>	<b>74</b>	<b>+12</b>	<b>+2</b>	<b>+1</b>	<b>83</b>
Nurse/ Midwife Manager	24	27	28	28	+4	+1		28
Nurse/ Midwife Specialist & AN/MP	9	17	17	16	+7	-1	-1	18
Staff Nurse/ Staff Midwife	81	90	87	90	+9	-0	+2	103
Nursing/ Midwifery other	2	2	2	2	+1			2
<b>Nursing &amp; Midwifery</b>	<b>115</b>	<b>137</b>	<b>134</b>	<b>136</b>	<b>+21</b>	<b>-1</b>	<b>+2</b>	<b>151</b>
Therapy Professions	3	3	3	3	-0			5
Health Science/ Diagnostics	2	3	3	3	+1	+1		4
Social Workers	2	1	1	1	-1			1
Pharmacy	3	3	4	4	+1	+1		4
H&SC, Other	4	5	5	5	+1			6
<b>Health &amp; Social Care Professionals</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>+2</b>	<b>+2</b>		<b>20</b>
Management (VIII & above)	3	5	5	5	+2			5
Administrative/ Supervisory (V to VII)	24	39	41	41	+17	+2	-0	45
Clerical (III & IV)	36	42	40	40	+4	-3	-0	52
<b>Management &amp; Administrative</b>	<b>63</b>	<b>86</b>	<b>86</b>	<b>85</b>	<b>+22</b>	<b>-0</b>	<b>-0</b>	<b>102</b>
Support	28	34	33	33	+6	-1		39
<b>General Support</b>	<b>28</b>	<b>34</b>	<b>33</b>	<b>33</b>	<b>+6</b>	<b>-1</b>		<b>39</b>
Health Care Assistants	9	14	13	13	+4	-1		14
<b>Patient &amp; Client Care</b>	<b>9</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>+4</b>	<b>-1</b>		<b>14</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Sligo University</b>	<b>1,688</b>	<b>1,993</b>	<b>2,032</b>	<b>2,053</b>	<b>+365</b>	<b>+60</b>	<b>+21</b>	<b>2,299</b>
Consultants	77	87	87	86	+9	-1	-1	88
Registrars	72	79	85	87	+14	+7	+1	89
SHO/ Interns	82	103	100	101	+19	-3	+0	103
Medical/ Dental, other	6	5	5	5	-0	+0	-0	8
<b>Medical &amp; Dental</b>	<b>237</b>	<b>274</b>	<b>278</b>	<b>279</b>	<b>+42</b>	<b>+4</b>	<b>+0</b>	<b>288</b>
Nurse/ Midwife Manager	106	124	132	130	+24	+6	-2	140
Nurse/ Midwife Specialist & AN/MP	40	55	57	57	+17	+2	-0	61
Staff Nurse/ Staff Midwife	494	577	583	595	+101	+18	+12	689
Nursing/ Midwifery Student	21	2	15	17	-4	+16	+2	35
Nursing/ Midwifery other	8	11	11	11	+3	-0	+0	12
<b>Nursing &amp; Midwifery</b>	<b>669</b>	<b>768</b>	<b>798</b>	<b>810</b>	<b>+141</b>	<b>+42</b>	<b>+12</b>	<b>937</b>
Therapy Professions	52	67	70	70	+19	+3	+1	78
Health Science/ Diagnostics	93	109	107	106	+13	-3	-1	115
Social Workers		2	2	2	+2	-0		2
Psychologists		1	1	1	+1	+0		1
Pharmacy	38	42	40	40	+1	-3	-0	44
H&SC, Other	3	6	9	9	+6	+3	-0	10
<b>Health &amp; Social Care Professionals</b>	<b>186</b>	<b>227</b>	<b>228</b>	<b>228</b>	<b>+42</b>	<b>+1</b>	<b>-1</b>	<b>250</b>
Management (VIII & above)	8	9	9	9	+1	+0	+0	9
Administrative/ Supervisory (V to VII)	27	49	54	52	+24	+2	-2	55

Clerical (III & IV)	195	217	218	221	+26	+4	+3	251
<b>Management &amp; Administrative</b>	<b>230</b>	<b>275</b>	<b>281</b>	<b>282</b>	<b>+51</b>	<b>+7</b>	<b>+1</b>	<b>315</b>
Support	201	222	226	230	+29	+8	+4	263
Maintenance/ Technical	15	14	15	15	+0	+1	-0	15
<b>General Support</b>	<b>215</b>	<b>236</b>	<b>242</b>	<b>245</b>	<b>+30</b>	<b>+9</b>	<b>+4</b>	<b>278</b>
Health Care Assistants	141	178	168	173	+32	-5	+4	191
Care, other	10	36	37	37	+27	+2	+0	40
<b>Patient &amp; Client Care</b>	<b>151</b>	<b>213</b>	<b>205</b>	<b>210</b>	<b>+59</b>	<b>-3</b>	<b>+5</b>	<b>231</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>South Infirmar y Victoria University</b>	<b>787</b>	<b>844</b>	<b>859</b>	<b>861</b>	<b>+75</b>	<b>+17</b>	<b>+2</b>	<b>1,021</b>
Consultants	32	37	38	39	+7	+1	+0	43
Registrars	20	23	23	23	+2			23
SHO/ Interns	27	29	29	29	+2			29
<b>Medical &amp; Dental</b>	<b>79</b>	<b>89</b>	<b>90</b>	<b>91</b>	<b>+12</b>	<b>+1</b>	<b>+0</b>	<b>95</b>
Nurse/ Midwife Manager	66	67	67	67	+1	-0		79
Nurse/ Midwife Specialist & AN/MP	11	18	19	19	+8	+1		21
Staff Nurse/ Staff Midwife	223	224	235	237	+14	+12	+2	297
Nursing/ Midwifery other	2	3	3	3	+0	+0	+0	3
<b>Nursing &amp; Midwifery</b>	<b>302</b>	<b>313</b>	<b>324</b>	<b>326</b>	<b>+24</b>	<b>+13</b>	<b>+2</b>	<b>400</b>
Therapy Professions	40	47	47	48	+7	+1	+1	64
Health Science/ Diagnostics	23	24	23	23	+0	-1		38
Social Workers	3	3	3	3	-0			3
Psychologists	1				-1			
Pharmacy	10	17	17	17	+6			19
<b>Health &amp; Social Care Professionals</b>	<b>77</b>	<b>90</b>	<b>89</b>	<b>90</b>	<b>+13</b>	<b>+0</b>	<b>+1</b>	<b>124</b>
Management (VIII & above)	7	8	8	8	+1			8
Administrative/ Supervisory (V to VII)	41	51	51	50	+9	-1	-1	58
Clerical (III & IV)	142	150	157	155	+13	+5	-2	166
<b>Management &amp; Administrative</b>	<b>190</b>	<b>210</b>	<b>216</b>	<b>213</b>	<b>+23</b>	<b>+4</b>	<b>-3</b>	<b>232</b>
Support	99	107	105	107	+8	-1	+2	130
Maintenance/ Technical	4	4	4	4				4
<b>General Support</b>	<b>103</b>	<b>111</b>	<b>109</b>	<b>111</b>	<b>+8</b>	<b>-1</b>	<b>+2</b>	<b>134</b>
Health Care Assistants	36	31	31	31	-5			36
<b>Patient &amp; Client Care</b>	<b>36</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>-5</b>			<b>36</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>South Tipperary General</b>	<b>868</b>	<b>1,062</b>	<b>1,096</b>	<b>1,104</b>	<b>+237</b>	<b>+42</b>	<b>+9</b>	<b>1,225</b>
Consultants	31	36	37	38	+7	+2	+0	40
Registrars	46	53	54	53	+7	+0	-1	54
SHO/ Interns	51	54	55	58	+7	+4	+2	59
Medical/ Dental, other	1	1	1	1	-0	-0	+0	1
<b>Medical &amp; Dental</b>	<b>128</b>	<b>144</b>	<b>147</b>	<b>149</b>	<b>+21</b>	<b>+5</b>	<b>+2</b>	<b>154</b>
Nurse/ Midwife Manager	80	81	85	82	+2	+1	-3	89
Nurse/ Midwife Specialist & AN/MP	17	24	29	27	+9	+3	-2	29
Staff Nurse/ Staff Midwife	287	361	355	358	+71	-3	+3	412
Nursing/ Midwifery Student		0	4	4	+4	+3	+0	8
<b>Nursing &amp; Midwifery</b>	<b>384</b>	<b>467</b>	<b>472</b>	<b>470</b>	<b>+86</b>	<b>+4</b>	<b>-2</b>	<b>538</b>
Therapy Professions	23	28	27	29	+6	+1	+1	32
Health Science/ Diagnostics	26	40	48	49	+22	+9	+1	53
Social Workers	1	3	3	3	+2	+0	+0	3
Pharmacy	11	17	17	20	+9	+3	+3	22
<b>Health &amp; Social Care Professionals</b>	<b>61</b>	<b>88</b>	<b>95</b>	<b>100</b>	<b>+39</b>	<b>+12</b>	<b>+5</b>	<b>110</b>
Management (VIII & above)	2	3	3	3	+1	+0		3



Administrative/ Supervisory (V to VII)	17	35	35	35	+18	-0	-0	36
Clerical (III & IV)	111	106	120	122	+12	+17	+2	137
<b>Management &amp; Administrative</b>	<b>130</b>	<b>144</b>	<b>159</b>	<b>160</b>	<b>+30</b>	<b>+17</b>	<b>+2</b>	<b>176</b>
Support	92	131	134	135	+43	+4	+1	148
Maintenance/ Technical	4	5	5	5	+1	-0	-0	5
<b>General Support</b>	<b>96</b>	<b>136</b>	<b>139</b>	<b>140</b>	<b>+44</b>	<b>+4</b>	<b>+1</b>	<b>153</b>
Health Care Assistants	67	85	84	85	+18	+0	+1	94
Care, other	1				-1			
<b>Patient &amp; Client Care</b>	<b>67</b>	<b>85</b>	<b>84</b>	<b>85</b>	<b>+18</b>	<b>+0</b>	<b>+1</b>	<b>94</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>St. Columcille's</b>	<b>452</b>	<b>469</b>	<b>485</b>	<b>488</b>	<b>+37</b>	<b>+19</b>	<b>+4</b>	<b>537</b>
Consultants	19	20	20	20	+1	-0	-0	20
Registrars	10	11	12	12	+2	+1	-0	14
SHO/ Interns	14	13	12	13	-1	-0	+1	13
<b>Medical &amp; Dental</b>	<b>43</b>	<b>44</b>	<b>44</b>	<b>45</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>47</b>
Nurse/ Midwife Manager	33	38	39	39	+7	+2	+0	42
Nurse/ Midwife Specialist & AN/MP	9	12	11	12	+3	+0	+0	13
Staff Nurse/ Staff Midwife	119	111	113	115	-4	+4	+2	125
Nursing/ Midwifery other	2				-2			
<b>Nursing &amp; Midwifery</b>	<b>162</b>	<b>161</b>	<b>163</b>	<b>166</b>	<b>+4</b>	<b>+6</b>	<b>+3</b>	<b>180</b>
Therapy Professions	31	37	35	36	+5	-0	+1	45
Health Science/ Diagnostics	18	21	23	23	+4	+1	-0	27
Social Workers	5	7	7	7	+1	-0	-0	8
Psychologists	2	3	3	3	+1	+0	-0	4
Pharmacy	5	6	6	6	+1	+0		8
<b>Health &amp; Social Care Professionals</b>	<b>62</b>	<b>73</b>	<b>74</b>	<b>75</b>	<b>+13</b>	<b>+1</b>	<b>+0</b>	<b>92</b>
Management (VIII & above)	1	2	2	2	+1	+0	+0	2
Administrative/ Supervisory (V to VII)	14	18	20	20	+6	+2	-1	21
Clerical (III & IV)	54	59	59	61	+7	+2	+1	67
<b>Management &amp; Administrative</b>	<b>69</b>	<b>78</b>	<b>82</b>	<b>83</b>	<b>+14</b>	<b>+4</b>	<b>+1</b>	<b>90</b>
Support	57	53	61	60	+4	+7	-1	65
Maintenance/ Technical	1	1	1	1		+0	+0	1
<b>General Support</b>	<b>58</b>	<b>54</b>	<b>62</b>	<b>61</b>	<b>+4</b>	<b>+7</b>	<b>-0</b>	<b>66</b>
Health Care Assistants	59	56	57	56	-3	+0	-1	59
Care, other		3	3	3	+3	-0	-0	3
<b>Patient &amp; Client Care</b>	<b>59</b>	<b>59</b>	<b>60</b>	<b>59</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>62</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>St. James's</b>	<b>4,058</b>	<b>4,576</b>	<b>4,672</b>	<b>4,694</b>	<b>+636</b>	<b>+118</b>	<b>+22</b>	<b>5,214</b>
Consultants	195	247	250	253	+58	+6	+3	268
Registrars	184	219	221	218	+34	-1	-4	220
SHO/ Interns	157	177	177	175	+18	-2	-3	177
Medical/ Dental, other	5	8	5	5	+0	-2		7
<b>Medical &amp; Dental</b>	<b>541</b>	<b>651</b>	<b>654</b>	<b>651</b>	<b>+111</b>	<b>+0</b>	<b>-3</b>	<b>672</b>
Nurse/ Midwife Manager	345	360	373	372	+27	+12	-1	414
Nurse/ Midwife Specialist & AN/MP	80	131	143	145	+66	+15	+3	167
Staff Nurse/ Staff Midwife	1,125	1,199	1,165	1,228	+103	+29	+63	1,329
Nursing/ Midwifery Student	1	7	72	32	+31	+25	-40	67
Nursing/ Midwifery other	12	10	11	12	+0	+3	+2	13
<b>Nursing &amp; Midwifery</b>	<b>1,562</b>	<b>1,707</b>	<b>1,763</b>	<b>1,790</b>	<b>+227</b>	<b>+83</b>	<b>+27</b>	<b>1,990</b>
Therapy Professions	151	174	177	175	+24	+1	-1	195
Health Science/ Diagnostics	339	359	346	350	+11	-9	+5	381
Social Workers	43	47	46	48	+5	+2	+2	55



Psychologists	5	6	8	8	+3	+1	+0	9
Pharmacy	97	99	105	103	+6	+4	-2	110
H&SC, Other	26	37	38	38	+11	+1	-1	41
<b>Health &amp; Social Care Professionals</b>	<b>662</b>	<b>722</b>	<b>719</b>	<b>722</b>	<b>+60</b>	<b>+1</b>	<b>+3</b>	<b>791</b>
Management (VIII & above)	40	56	54	56	+15	-1	+1	61
Administrative/ Supervisory (V to VII)	176	209	214	227	+52	+19	+13	239
Clerical (III & IV)	371	423	427	415	+44	-9	-12	490
<b>Management &amp; Administrative</b>	<b>587</b>	<b>688</b>	<b>695</b>	<b>698</b>	<b>+111</b>	<b>+9</b>	<b>+3</b>	<b>790</b>
Support	278	284	298	293	+16	+9	-5	349
Maintenance/ Technical	59	52	53	51	-8	-1	-2	54
<b>General Support</b>	<b>336</b>	<b>336</b>	<b>351</b>	<b>344</b>	<b>+8</b>	<b>+8</b>	<b>-7</b>	<b>403</b>
Health Care Assistants	360	455	469	468	+108	+13	-1	541
Care, other	9	18	20	21	+11	+3	+1	27
<b>Patient &amp; Client Care</b>	<b>370</b>	<b>472</b>	<b>489</b>	<b>489</b>	<b>+119</b>	<b>+16</b>	<b>-0</b>	<b>568</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>St. John's Limerick</b>	<b>311</b>	<b>332</b>	<b>341</b>	<b>340</b>	<b>+29</b>	<b>+8</b>	<b>-1</b>	<b>377</b>
Consultants	8	4	5	5	-2	+1		6
Registrars	9	13	13	13	+4			13
SHO/ Interns	7	7	10	10	+3	+3		10
<b>Medical &amp; Dental</b>	<b>24</b>	<b>24</b>	<b>28</b>	<b>28</b>	<b>+5</b>	<b>+4</b>		<b>29</b>
Nurse/ Midwife Manager	24	32	29	30	+6	-1	+1	34
Nurse/ Midwife Specialist & AN/MP	8	8	8	8				9
Staff Nurse/ Staff Midwife	93	92	90	90	-4	-2		101
Nursing/ Midwifery other	1	1	1	1				1
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>132</b>	<b>128</b>	<b>129</b>	<b>+2</b>	<b>-3</b>	<b>+1</b>	<b>145</b>
Therapy Professions	5	6	6	6	+1			7
Health Science/ Diagnostics	12	12	11	11	-0	-0		13
Pharmacy	4	6	7	7	+2	+0		9
<b>Health &amp; Social Care Professionals</b>	<b>21</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>+3</b>		<b>+0</b>	<b>29</b>
Management (VIII & above)	7	8	8	7		-1	-1	7
Administrative/ Supervisory (V to VII)	16	21	22	22	+7	+1		23
Clerical (III & IV)	45	43	50	50	+4	+7	-0	55
<b>Management &amp; Administrative</b>	<b>68</b>	<b>72</b>	<b>80</b>	<b>79</b>	<b>+11</b>	<b>+7</b>	<b>-1</b>	<b>85</b>
Support	40	38	39	40	-0	+2	+0	47
Maintenance/ Technical	2	2	2	2				2
<b>General Support</b>	<b>42</b>	<b>40</b>	<b>41</b>	<b>42</b>	<b>-0</b>	<b>+2</b>	<b>+0</b>	<b>49</b>
Health Care Assistants	29	38	38	37	+8	-1	-1	39
Care, other	1	1	1	1				1
<b>Patient &amp; Client Care</b>	<b>30</b>	<b>39</b>	<b>39</b>	<b>38</b>	<b>+8</b>	<b>-1</b>	<b>-1</b>	<b>40</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>St Luke's General Kilkenny</b>	<b>1,119</b>	<b>1,290</b>	<b>1,333</b>	<b>1,344</b>	<b>+225</b>	<b>+54</b>	<b>+11</b>	<b>1,503</b>
Consultants	39	43	44	45	+6	+3	+1	46
Registrars	57	60	64	65	+8	+5	+1	65
SHO/ Interns	58	71	69	72	+14	+1	+3	74
Medical/ Dental, other	7	8	8	8	+1			9
<b>Medical &amp; Dental</b>	<b>161</b>	<b>181</b>	<b>185</b>	<b>190</b>	<b>+30</b>	<b>+9</b>	<b>+5</b>	<b>194</b>
Nurse/ Midwife Manager	85	96	98	95	+11	-0	-3	110
Nurse/ Midwife Specialist & AN/MP	20	31	32	32	+12	+2	+0	36
Staff Nurse/ Staff Midwife	304	355	370	373	+69	+18	+3	440
Nursing/ Midwifery Student			4	4	+4	+4	+0	8
Nursing/ Midwifery other	1	2	2	2	+1	+0	+0	2
<b>Nursing &amp; Midwifery</b>	<b>410</b>	<b>483</b>	<b>505</b>	<b>507</b>	<b>+96</b>	<b>+23</b>	<b>+1</b>	<b>596</b>



Therapy Professions	35	35	40	40	+6	+5	+0	46
Health Science/ Diagnostics	49	62	62	60	+11	-1	-2	68
Social Workers		1	1	1	+1	+0	+0	1
Pharmacy	18	21	23	24	+6	+3	+1	28
<b>Health &amp; Social Care Professionals</b>	<b>102</b>	<b>119</b>	<b>126</b>	<b>125</b>	<b>+23</b>	<b>+6</b>	<b>-1</b>	<b>143</b>
Management (VIII & above)	3	7	7	7	+4	+0	+0	7
Administrative/ Supervisory (V to VII)	14	34	36	35	+20	+0	-1	36
Clerical (III & IV)	136	124	130	135	-2	+10	+4	145
<b>Management &amp; Administrative</b>	<b>154</b>	<b>166</b>	<b>173</b>	<b>176</b>	<b>+22</b>	<b>+11</b>	<b>+3</b>	<b>188</b>
Support	202	171	172	174	-28	+3	+2	198
Maintenance/ Technical	13	15	15	15	+2	+0	+0	15
<b>General Support</b>	<b>215</b>	<b>186</b>	<b>187</b>	<b>189</b>	<b>-26</b>	<b>+3</b>	<b>+2</b>	<b>213</b>
Health Care Assistants	75	152	154	155	+80	+3	+1	166
Care, other	2	2	2	2		+0		3
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>155</b>	<b>156</b>	<b>157</b>	<b>+80</b>	<b>+3</b>	<b>+1</b>	<b>169</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>St. Luke's Rathgar</b>	<b>544</b>	<b>547</b>	<b>542</b>	<b>539</b>	<b>-6</b>	<b>-9</b>	<b>-3</b>	<b>572</b>
Consultants	24	22	22	22	-2			24
Registrars	19	13	11	11	-8	-2		11
SHO/ Interns	13	18	19	20	+7	+2	+1	20
<b>Medical &amp; Dental</b>	<b>56</b>	<b>53</b>	<b>52</b>	<b>53</b>	<b>-3</b>		<b>+1</b>	<b>55</b>
Nurse/ Midwife Manager	21	25	25	25	+4	+0		25
Nurse/ Midwife Specialist & AN/MP	13	13	13	13				13
Staff Nurse/ Staff Midwife	43	39	39	39	-4			45
<b>Nursing &amp; Midwifery</b>	<b>77</b>	<b>77</b>	<b>77</b>	<b>77</b>	<b>+0</b>	<b>+0</b>		<b>83</b>
Therapy Professions	9	12	12	12	+3			13
Health Science/ Diagnostics	195	192	184	180	-15	-13	-4	193
Social Workers	5	4	6	6	+1	+2		6
Psychologists	3	5	5	5	+2			5
Pharmacy	2	3	4	4	+2	+1		4
H&SC, Other	1	6	6	6	+5			6
<b>Health &amp; Social Care Professionals</b>	<b>214</b>	<b>222</b>	<b>216</b>	<b>213</b>	<b>-1</b>	<b>-10</b>	<b>-4</b>	<b>227</b>
Management (VIII & above)	6	6	5	4	-2	-2	-1	4
Administrative/ Supervisory (V to VII)	34	32	32	33	-0	+1	+1	35
Clerical (III & IV)	64	72	72	72	+8	+1	+1	81
<b>Management &amp; Administrative</b>	<b>104</b>	<b>110</b>	<b>109</b>	<b>109</b>	<b>+5</b>	<b>-1</b>	<b>+1</b>	<b>120</b>
Support	60	54	57	56	-4	+2	-1	57
Maintenance/ Technical	5	5	5	5				5
<b>General Support</b>	<b>65</b>	<b>59</b>	<b>62</b>	<b>61</b>	<b>-4</b>	<b>+2</b>	<b>-1</b>	<b>62</b>
Health Care Assistants	27	24	23	23	-4	-1		23
Care, other	1	2	2	2	+1			2
<b>Patient &amp; Client Care</b>	<b>28</b>	<b>26</b>	<b>25</b>	<b>25</b>	<b>-3</b>	<b>-1</b>		<b>25</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>St. Michael's</b>	<b>397</b>	<b>402</b>	<b>422</b>	<b>417</b>	<b>+20</b>	<b>+15</b>	<b>-5</b>	<b>484</b>
Consultants	10	9	9	9	-2			9
Registrars	13	9	11	11	-2	+2		12
SHO/ Interns	14	19	19	18	+4	-1	-1	18
Medical/ Dental, other	0	2	2	2	+2			3
<b>Medical &amp; Dental</b>	<b>38</b>	<b>39</b>	<b>41</b>	<b>40</b>	<b>+2</b>	<b>+1</b>	<b>-1</b>	<b>42</b>
Nurse/ Midwife Manager	34	47	47	47	+13	+0	+0	50
Nurse/ Midwife Specialist & AN/MP	28	15	14	15	-13	-0	+1	16
Staff Nurse/ Staff Midwife	102	98	102	98	-4	+1	-4	103

Nursing/ Midwifery Student		1	11	11	+11	+11		22
Nursing/ Midwifery other	5				-5			
<b>Nursing &amp; Midwifery</b>	<b>169</b>	<b>160</b>	<b>174</b>	<b>171</b>	<b>+3</b>	<b>+11</b>	<b>-3</b>	<b>191</b>
Therapy Professions	22	19	20	19	-3	-1	-1	24
Health Science/ Diagnostics	17	20	21	20	+3	+0	-1	25
Social Workers	2	4	3	2	-0	-2	-1	2
Pharmacy	9	7	7	6	-3	-1	-1	6
H&SC, Other		1	1	1	+1			1
<b>Health &amp; Social Care Professionals</b>	<b>50</b>	<b>51</b>	<b>52</b>	<b>48</b>	<b>-2</b>	<b>-3</b>	<b>-5</b>	<b>58</b>
Management (VIII & above)	1	1	1	1				1
Administrative/ Supervisory (V to VII)	19	27	28	30	+11	+3	+2	34
Clerical (III & IV)	43	45	47	47	+4	+2	+1	61
<b>Management &amp; Administrative</b>	<b>63</b>	<b>74</b>	<b>76</b>	<b>78</b>	<b>+15</b>	<b>+5</b>	<b>+3</b>	<b>96</b>
Support	48	43	43	45	-3	+2	+2	59
Maintenance/ Technical	2	6	6	6	+4			6
<b>General Support</b>	<b>50</b>	<b>49</b>	<b>49</b>	<b>51</b>	<b>+1</b>	<b>+2</b>	<b>+2</b>	<b>65</b>
Health Care Assistants	25	28	29	29	+3	+0	-1	32
Care, other	2	1	1		-2	-1	-1	
<b>Patient &amp; Client Care</b>	<b>27</b>	<b>29</b>	<b>30</b>	<b>29</b>	<b>+1</b>	<b>-1</b>	<b>-2</b>	<b>32</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>St. Vincent's University</b>	<b>2,838</b>	<b>3,452</b>	<b>3,387</b>	<b>3,363</b>	<b>+525</b>	<b>-89</b>	<b>-23</b>	<b>3,606</b>
Consultants	145	190	182	181	+37	-8	-1	206
Registrars	165	219	201	200	+36	-19	-1	209
SHO/ Interns	126	158	164	171	+44	+13	+6	175
Medical/ Dental, other	1	4	4	4	+2	+0		7
<b>Medical &amp; Dental</b>	<b>437</b>	<b>570</b>	<b>551</b>	<b>555</b>	<b>+119</b>	<b>-14</b>	<b>+4</b>	<b>597</b>
Nurse/ Midwife Manager	183	278	266	277	+94	-1	+11	297
Nurse/ Midwife Specialist & AN/MP	87	101	107	106	+19	+5	-0	113
Staff Nurse/ Staff Midwife	724	872	876	863	+139	-9	-13	900
Nursing/ Midwifery Student	17	42	37	36	+19	-6	-0	74
Nursing/ Midwifery other	14	5	6	5	-9	-0	-1	8
<b>Nursing &amp; Midwifery</b>	<b>1,026</b>	<b>1,299</b>	<b>1,291</b>	<b>1,288</b>	<b>+262</b>	<b>-11</b>	<b>-3</b>	<b>1,392</b>
Therapy Professions	104	110	107	101	-3	-9	-6	108
Health Science/ Diagnostics	212	243	225	221	+9	-21	-4	252
Social Workers	19	24	24	24	+5	-0	-0	25
Psychologists	10	13	12	11	+1	-2	-1	13
Pharmacy	58	61	60	60	+2	-1	-0	62
H&SC, Other	0	0	1	1	+1	+1		2
<b>Health &amp; Social Care Professionals</b>	<b>404</b>	<b>451</b>	<b>430</b>	<b>419</b>	<b>+15</b>	<b>-32</b>	<b>-11</b>	<b>462</b>
Management (VIII & above)	19	35	35	33	+14	-2	-2	34
Administrative/ Supervisory (V to VII)	148	203	212	210	+62	+6	-2	214
Clerical (III & IV)	288	303	296	295	+6	-9	-2	322
<b>Management &amp; Administrative</b>	<b>455</b>	<b>541</b>	<b>543</b>	<b>537</b>	<b>+82</b>	<b>-4</b>	<b>-6</b>	<b>570</b>
Support	292	329	311	307	+14	-22	-5	315
Maintenance/ Technical	35	40	40	40	+5	-0	-0	40
<b>General Support</b>	<b>327</b>	<b>369</b>	<b>351</b>	<b>346</b>	<b>+19</b>	<b>-23</b>	<b>-5</b>	<b>355</b>
Health Care Assistants	181	215	213	210	+29	-5	-3	221
Care, other	8	8	7	7	-1	-0	+0	9
<b>Patient &amp; Client Care</b>	<b>189</b>	<b>223</b>	<b>220</b>	<b>217</b>	<b>+28</b>	<b>-5</b>	<b>-3</b>	<b>230</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Tallaght University</b>	<b>2,683</b>	<b>3,181</b>	<b>3,264</b>	<b>3,294</b>	<b>+611</b>	<b>+114</b>	<b>+31</b>	<b>3,665</b>
Consultants	117	153	160	161	+44	+9	+1	173



Registrars	145	176	181	182	+37	+5	+0	186
SHO/ Interns	104	112	119	111	+7	-2	-8	134
<b>Medical &amp; Dental</b>	<b>366</b>	<b>441</b>	<b>460</b>	<b>454</b>	<b>+88</b>	<b>+12</b>	<b>-6</b>	<b>493</b>
Nurse/ Midwife Manager	223	260	270	269	+46	+9	-1	287
Nurse/ Midwife Specialist & AN/MP	42	70	73	76	+34	+6	+3	82
Staff Nurse/ Staff Midwife	709	837	853	864	+156	+28	+12	950
Nursing/ Midwifery Student	13	55	57	58	+45	+3	+0	89
Nursing/ Midwifery other	3	3	4	4	+0	+0	+0	4
<b>Nursing &amp; Midwifery</b>	<b>990</b>	<b>1,225</b>	<b>1,257</b>	<b>1,271</b>	<b>+281</b>	<b>+46</b>	<b>+14</b>	<b>1,412</b>
Therapy Professions	114	152	148	149	+35	-2	+1	162
Health Science/ Diagnostics	207	225	227	228	+21	+3	+1	251
Social Workers	22	25	25	25	+3	-0	+0	27
Psychologists	4	5	6	6	+2	+1	-0	7
Pharmacy	65	64	64	64	-1	+1	+1	71
H&SC, Other	6	8	8	8	+2			8
<b>Health &amp; Social Care Professionals</b>	<b>419</b>	<b>479</b>	<b>477</b>	<b>481</b>	<b>+62</b>	<b>+2</b>	<b>+4</b>	<b>526</b>
Management (VIII & above)	36	43	45	44	+8	+2	-0	45
Administrative/ Supervisory (V to VII)	174	195	201	202	+29	+8	+2	212
Clerical (III & IV)	276	312	330	334	+58	+21	+3	387
<b>Management &amp; Administrative</b>	<b>486</b>	<b>549</b>	<b>576</b>	<b>580</b>	<b>+95</b>	<b>+31</b>	<b>+5</b>	<b>644</b>
Support	217	223	220	225	+8	+3	+6	260
Maintenance/ Technical	20	21	20	20	-0	-1	-0	20
<b>General Support</b>	<b>237</b>	<b>243</b>	<b>240</b>	<b>245</b>	<b>+8</b>	<b>+2</b>	<b>+6</b>	<b>280</b>
Health Care Assistants	180	237	249	258	+78	+21	+9	303
Care, other	6	6	5	6	-0	-0	+0	7
<b>Patient &amp; Client Care</b>	<b>185</b>	<b>243</b>	<b>254</b>	<b>263</b>	<b>+78</b>	<b>+20</b>	<b>+9</b>	<b>310</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>UH Kerry</b>	<b>1,114</b>	<b>1,415</b>	<b>1,470</b>	<b>1,472</b>	<b>+358</b>	<b>+57</b>	<b>+2</b>	<b>1,675</b>
Consultants	38	47	46	48	+10	+1	+2	50
Registrars	54	76	76	78	+24	+2	+2	79
SHO/ Interns	70	77	98	89	+19	+12	-9	91
<b>Medical &amp; Dental</b>	<b>161</b>	<b>200</b>	<b>219</b>	<b>214</b>	<b>+53</b>	<b>+15</b>	<b>-4</b>	<b>220</b>
Nurse/ Midwife Manager	106	106	111	107	+2	+1	-3	118
Nurse/ Midwife Specialist & AN/MP	13	26	36	37	+24	+10	+0	39
Staff Nurse/ Staff Midwife	346	449	448	460	+114	+11	+12	546
Nursing/ Midwifery Student	5	7	23	21	+16	+14	-2	42
Nursing/ Midwifery other	1	1	2	2	+1	+1	+0	2
<b>Nursing &amp; Midwifery</b>	<b>470</b>	<b>590</b>	<b>619</b>	<b>626</b>	<b>+157</b>	<b>+37</b>	<b>+8</b>	<b>747</b>
Therapy Professions	26	44	44	42	+16	-2	-2	50
Health Science/ Diagnostics	68	86	85	87	+19	+1	+1	97
Social Workers	2	4	3	4	+2	-1	+0	4
Pharmacy	11	14	14	15	+4	+1	+0	15
H&SC, Other	2	1	1	1	-1	+0		1
<b>Health &amp; Social Care Professionals</b>	<b>108</b>	<b>148</b>	<b>148</b>	<b>148</b>	<b>+40</b>	<b>-0</b>	<b>-1</b>	<b>167</b>
Management (VIII & above)	4	3	2	2	-2	-1		2
Administrative/ Supervisory (V to VII)	12	30	39	38	+26	+8	-2	41
Clerical (III & IV)	130	159	158	161	+31	+2	+3	179
<b>Management &amp; Administrative</b>	<b>145</b>	<b>192</b>	<b>199</b>	<b>200</b>	<b>+55</b>	<b>+8</b>	<b>+1</b>	<b>222</b>
Support	169	192	194	195	+25	+3	+0	216
<b>General Support</b>	<b>169</b>	<b>192</b>	<b>194</b>	<b>195</b>	<b>+25</b>	<b>+3</b>	<b>+0</b>	<b>216</b>
Health Care Assistants	61	93	86	84	+24	-8	-2	98
Care, other		1	4	4	+4	+3	-0	5
<b>Patient &amp; Client Care</b>	<b>61</b>	<b>94</b>	<b>90</b>	<b>89</b>	<b>+28</b>	<b>-5</b>	<b>-2</b>	<b>103</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>UH Limerick</b>	<b>2,814</b>	<b>3,641</b>	<b>3,732</b>	<b>3,743</b>	<b>+929</b>	<b>+102</b>	<b>+11</b>	<b>4,064</b>
Consultants	125	151	158	158	+33	+7	-0	167
Registrars	155	190	190	191	+36	+2	+1	196
SHO/ Interns	155	205	218	220	+65	+15	+2	225
Medical/ Dental, other	1	1	1	1	+0			2
<b>Medical &amp; Dental</b>	<b>437</b>	<b>546</b>	<b>568</b>	<b>570</b>	<b>+134</b>	<b>+24</b>	<b>+2</b>	<b>590</b>
Nurse/ Midwife Manager	198	266	282	280	+82	+14	-1	298
Nurse/ Midwife Specialist & AN/MP	53	78	84	81	+28	+3	-3	88
Staff Nurse/ Staff Midwife	756	959	928	935	+179	-24	+7	1,025
Nursing/ Midwifery Student	0	2	29	30	+30	+29	+1	63
Nursing/ Midwifery other	6	7	9	9	+2	+2	-0	10
<b>Nursing &amp; Midwifery</b>	<b>1,014</b>	<b>1,312</b>	<b>1,331</b>	<b>1,335</b>	<b>+322</b>	<b>+24</b>	<b>+4</b>	<b>1,484</b>
Therapy Professions	64	94	96	96	+32	+3	+0	103
Health Science/ Diagnostics	217	224	229	229	+12	+5	+0	247
Social Workers	10	13	12	12	+2	-1	-0	12
Psychologists	3	5	5	5	+2	+0	-0	7
Pharmacy	37	50	47	47	+10	-3	+0	53
H&SC, Other	7	12	14	13	+6	+2	-0	14
<b>Health &amp; Social Care Professionals</b>	<b>338</b>	<b>397</b>	<b>402</b>	<b>403</b>	<b>+64</b>	<b>+6</b>	<b>+1</b>	<b>436</b>
Management (VIII & above)	25	29	30	30	+5	+1	-0	30
Administrative/ Supervisory (V to VII)	77	170	190	192	+115	+22	+2	198
Clerical (III & IV)	317	386	391	394	+77	+7	+2	428
<b>Management &amp; Administrative</b>	<b>419</b>	<b>585</b>	<b>611</b>	<b>615</b>	<b>+196</b>	<b>+30</b>	<b>+4</b>	<b>656</b>
Support	196	519	528	526	+331	+8	-1	575
Maintenance/ Technical	32	30	32	31	-0	+1	-0	32
<b>General Support</b>	<b>227</b>	<b>549</b>	<b>559</b>	<b>558</b>	<b>+330</b>	<b>+9</b>	<b>-2</b>	<b>607</b>
Health Care Assistants	374	249	257	258	-116	+8	+1	285
Care, other	5	3	4	4	-1	+1	-0	6
<b>Patient &amp; Client Care</b>	<b>379</b>	<b>252</b>	<b>261</b>	<b>262</b>	<b>-117</b>	<b>+9</b>	<b>+1</b>	<b>291</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>UH Waterford</b>	<b>1,949</b>	<b>2,437</b>	<b>2,555</b>	<b>2,586</b>	<b>+637</b>	<b>+148</b>	<b>+30</b>	<b>2,815</b>
Consultants	110	139	139	141	+31	+2	+2	146
Registrars	110	141	147	149	+39	+8	+2	149
SHO/ Interns	111	135	136	138	+27	+3	+2	140
Medical/ Dental, other	1	1	1	1				1
<b>Medical &amp; Dental</b>	<b>332</b>	<b>415</b>	<b>423</b>	<b>428</b>	<b>+96</b>	<b>+13</b>	<b>+5</b>	<b>436</b>
Nurse/ Midwife Manager	151	168	175	174	+22	+6	-1	191
Nurse/ Midwife Specialist & AN/MP	34	50	61	61	+27	+12	+1	67
Staff Nurse/ Staff Midwife	544	691	733	746	+202	+55	+13	824
Nursing/ Midwifery Student	6	5	11	12	+6	+7	+1	24
Nursing/ Midwifery other	5	5	6	6	+1	+2	+0	8
<b>Nursing &amp; Midwifery</b>	<b>741</b>	<b>919</b>	<b>985</b>	<b>1,000</b>	<b>+259</b>	<b>+81</b>	<b>+14</b>	<b>1,114</b>
Therapy Professions	55	89	96	94	+39	+5	-2	104
Health Science/ Diagnostics	172	207	213	212	+40	+5	-2	238
Social Workers	3	5	5	4	+1	-1	-1	5
Pharmacy	24	46	47	47	+23	+1	-0	52
H&SC, Other	5	8	8	8	+3	+0		8
<b>Health &amp; Social Care Professionals</b>	<b>259</b>	<b>355</b>	<b>369</b>	<b>364</b>	<b>+106</b>	<b>+9</b>	<b>-5</b>	<b>407</b>
Management (VIII & above)	7	10	10	10	+3	+0	-0	10
Administrative/ Supervisory (V to VII)	49	87	93	93	+44	+6	-0	97
Clerical (III & IV)	268	290	305	313	+45	+23	+8	340
<b>Management &amp; Administrative</b>	<b>324</b>	<b>387</b>	<b>408</b>	<b>416</b>	<b>+93</b>	<b>+30</b>	<b>+8</b>	<b>447</b>

Support	200	228	231	238	+39	+11	+7	258
Maintenance/ Technical	16	19	21	21	+5	+2	+0	21
<b>General Support</b>	<b>215</b>	<b>246</b>	<b>252</b>	<b>259</b>	<b>+44</b>	<b>+13</b>	<b>+7</b>	<b>279</b>
Health Care Assistants	77	114	117	117	+40	+3	+0	131
Care, other	2	1	1	1	-1	+0		1
<b>Patient &amp; Client Care</b>	<b>79</b>	<b>115</b>	<b>118</b>	<b>118</b>	<b>+39</b>	<b>+3</b>	<b>+0</b>	<b>132</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>UMH Limerick</b>	<b>375</b>	<b>384</b>	<b>400</b>	<b>407</b>	<b>+32</b>	<b>+23</b>	<b>+7</b>	<b>461</b>
Consultants	16	15	16	16	+1	+1	+0	17
Registrars	16	14	17	17	+1	+3	-0	18
SHO/ Interns	17	14	16	16	-0	+3	+1	17
<b>Medical &amp; Dental</b>	<b>48</b>	<b>43</b>	<b>49</b>	<b>49</b>	<b>+1</b>	<b>+7</b>	<b>+1</b>	<b>52</b>
Nurse/ Midwife Manager	33	41	41	41	+9	-0	+0	43
Nurse/ Midwife Specialist & AN/MP	4	6	6	6	+2	+0		7
Staff Nurse/ Staff Midwife	166	166	163	167	+0	+1	+3	192
Nursing/ Midwifery Student	19	2	9	10	-9	+8	+1	19
Nursing/ Midwifery other	3	5	4	5	+1	-1	+0	5
<b>Nursing &amp; Midwifery</b>	<b>225</b>	<b>221</b>	<b>224</b>	<b>229</b>	<b>+4</b>	<b>+8</b>	<b>+5</b>	<b>266</b>
Therapy Professions	2	1	1	1	-1	+0	+0	1
Health Science/ Diagnostics	1	1	1	1	-0	+0		1
Social Workers	1				-1			
<b>Health &amp; Social Care Professionals</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-3</b>	<b>+0</b>	<b>+0</b>	<b>2</b>
Management (VIII & above)		1	1	1	+1	+0		1
Administrative/ Supervisory (V to VII)	2	5	5	5	+3	+0		5
Clerical (III & IV)	34	37	38	39	+5	+2	+1	42
<b>Management &amp; Administrative</b>	<b>36</b>	<b>43</b>	<b>43</b>	<b>45</b>	<b>+9</b>	<b>+2</b>	<b>+1</b>	<b>48</b>
Support	21	51	53	53	+32	+1	+0	60
<b>General Support</b>	<b>21</b>	<b>51</b>	<b>53</b>	<b>53</b>	<b>+32</b>	<b>+1</b>	<b>+0</b>	<b>60</b>
Health Care Assistants	39	25	29	29	-10	+5	+0	32
Care, other	1	0	0	0	-1	+0		1
<b>Patient &amp; Client Care</b>	<b>40</b>	<b>25</b>	<b>30</b>	<b>30</b>	<b>-11</b>	<b>+5</b>	<b>+0</b>	<b>33</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Wexford General</b>	<b>1,024</b>	<b>1,166</b>	<b>1,173</b>	<b>1,184</b>	<b>+160</b>	<b>+19</b>	<b>+11</b>	<b>1,316</b>
Consultants	34	35	35	36	+3	+1	+1	39
Registrars	53	50	47	48	-5	-3	+1	50
SHO/ Interns	61	71	69	75	+14	+4	+6	83
Medical/ Dental, other	5	8	8	7	+2	-1	-1	8
<b>Medical &amp; Dental</b>	<b>152</b>	<b>164</b>	<b>159</b>	<b>166</b>	<b>+14</b>	<b>+2</b>	<b>+7</b>	<b>180</b>
Nurse/ Midwife Manager	85	103	107	104	+20	+2	-3	115
Nurse/ Midwife Specialist & AN/MP	20	29	33	33	+13	+4	-1	39
Staff Nurse/ Staff Midwife	290	336	330	334	+45	-1	+4	386
Nursing/ Midwifery Student	1	1	3	3	+2	+2	+0	6
<b>Nursing &amp; Midwifery</b>	<b>395</b>	<b>468</b>	<b>474</b>	<b>474</b>	<b>+79</b>	<b>+6</b>	<b>+0</b>	<b>546</b>
Therapy Professions	25	25	25	26	+1	+2	+1	28
Health Science/ Diagnostics	37	43	43	44	+7	+0	+0	47
Social Workers	1	1	1	1		+0		1
Pharmacy	11	15	16	16	+5	+1	-0	17
H&SC, Other			1				-1	
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>84</b>	<b>87</b>	<b>87</b>	<b>+13</b>	<b>+3</b>	<b>-0</b>	<b>93</b>
Management (VIII & above)	2	5	5	5	+3	+0	-0	5
Administrative/ Supervisory (V to VII)	15	35	37	36	+21	+0	-1	38
Clerical (III & IV)	116	109	110	112	-3	+3	+3	122

<b>Management &amp; Administrative</b>	<b>132</b>	<b>149</b>	<b>151</b>	<b>153</b>	<b>+21</b>	<b>+4</b>	<b>+2</b>	<b>165</b>
Support	206	189	190	191	-15	+2	+2	212
Maintenance/ Technical	6	7	8	8	+2	+0	-0	8
<b>General Support</b>	<b>212</b>	<b>197</b>	<b>198</b>	<b>199</b>	<b>-13</b>	<b>+2</b>	<b>+2</b>	<b>220</b>
Health Care Assistants	57	103	104	104	+47	+2	+0	111
Care, other	2	1	1	1	-1	+0		1
<b>Patient &amp; Client Care</b>	<b>59</b>	<b>104</b>	<b>105</b>	<b>105</b>	<b>+46</b>	<b>+2</b>	<b>+0</b>	<b>112</b>

Staff Category /Staff Group	WTE	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>IEHG Bank</b>		<b>23</b>	<b>31</b>	<b>31</b>	<b>+31</b>	<b>+8</b>	<b>-0</b>	<b>40</b>
Staff Nurse/ Staff Midwife		23	30	30	+30	+8	-0	39
<b>Nursing &amp; Midwifery</b>		<b>23</b>	<b>30</b>	<b>30</b>	<b>+30</b>	<b>+8</b>	<b>-0</b>	<b>39</b>
Health Care Assistants		0	0	0	+0	-0	-0	1
<b>Patient &amp; Client Care</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>+0</b>	<b>-0</b>	<b>-0</b>	<b>1</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Hospital Group HQ</b>	<b>213</b>	<b>393</b>	<b>433</b>	<b>425</b>	<b>+213</b>	<b>+33</b>	<b>-7</b>	<b>451</b>
Consultants	1	1	1	1		-0	-0	1
SHO/ Interns			1				-1	
Medical/ Dental, other	1	3	4	2	+1	-1	-2	2
<b>Medical &amp; Dental</b>	<b>2</b>	<b>4</b>	<b>6</b>	<b>3</b>	<b>+1</b>	<b>-2</b>	<b>-3</b>	<b>3</b>
Nurse/ Midwife Manager	21	44	49	48	+28	+4	-0	51
Staff Nurse/ Staff Midwife	1	1	1	1				1
Nursing/ Midwifery other	8				-8			
<b>Nursing &amp; Midwifery</b>	<b>29</b>	<b>45</b>	<b>50</b>	<b>49</b>	<b>+20</b>	<b>+4</b>	<b>-0</b>	<b>52</b>
Therapy Professions	1	2	2	2	+1			2
Health Science/ Diagnostics	2	3	3	3	+1	+0		3
Social Workers			1	1	+1	+1	+0	1
Pharmacy		2	2			-2	-2	
H&SC, Other		5	4	3	+3	-2	-1	11
<b>Health &amp; Social Care Professionals</b>	<b>3</b>	<b>12</b>	<b>12</b>	<b>9</b>	<b>+6</b>	<b>-3</b>	<b>-3</b>	<b>17</b>
Management (VIII & above)	73	118	121	121	+48	+3	+0	123
Administrative/ Supervisory (V to VII)	92	174	190	189	+97	+15	-1	196
Clerical (III & IV)	13	38	53	54	+41	+16	+1	59
<b>Management &amp; Administrative</b>	<b>177</b>	<b>330</b>	<b>364</b>	<b>364</b>	<b>+187</b>	<b>+34</b>	<b>-0</b>	<b>378</b>
Maintenance/ Technical	1				-1			
<b>General Support</b>	<b>1</b>				<b>-1</b>			
Health Care Assistants		1	0	0	+0	-1	-0	1
<b>Patient &amp; Client Care</b>		<b>1</b>	<b>0</b>	<b>0</b>	<b>+0</b>	<b>-1</b>	<b>-0</b>	<b>1</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Other</b>	<b>91</b>	<b>127</b>	<b>135</b>	<b>140</b>	<b>+49</b>	<b>+13</b>	<b>+5</b>	<b>145</b>
Nurse/ Midwife Manager	14	17	20	20	+6	+3	+0	20
Staff Nurse/ Staff Midwife			1	1	+1	+1	+0	1
<b>Nursing &amp; Midwifery</b>	<b>14</b>	<b>17</b>	<b>21</b>	<b>21</b>	<b>+7</b>	<b>+4</b>	<b>+0</b>	<b>21</b>
Health Science/ Diagnostics	3	4	4	7	+4	+3	+2	7
Social Workers	1				-1			
Pharmacy	4	8	10	10	+6	+2	+0	11
<b>Health &amp; Social Care Professionals</b>	<b>8</b>	<b>12</b>	<b>14</b>	<b>17</b>	<b>+9</b>	<b>+4</b>	<b>+2</b>	<b>18</b>
Management (VIII & above)	31	34	36	37	+6	+3	+1	38



Administrative/ Supervisory (V to VII)	34	54	56	57	+23	+2	+1	59
Clerical (III & IV)	4	9	8	9	+5	-0	+1	9
<b>Management &amp; Administrative</b>	<b>69</b>	<b>97</b>	<b>100</b>	<b>103</b>	<b>+33</b>	<b>+5</b>	<b>+3</b>	<b>106</b>



**Employment by Acute Services,  
Community Services by Care  
Group etc. Apr 2023**

April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Overall</b>	<b>119,817</b>	<b>137,745</b>	<b>139,838</b>	<b>140,503</b>	<b>+20,686</b>	<b>+2,758</b>	<b>+666</b>	<b>158,847</b>
<b>Acute Services</b>	<b>62,537</b>	<b>74,055</b>	<b>75,454</b>	<b>75,850</b>	<b>+13,313</b>	<b>+1,796</b>	<b>+396</b>	<b>83,880</b>
CHWB		28	38	37	+37	+9	-1	40
MH	953	1,024	1,054	1,059	+106	+35	+5	1,153
PC	1,182	1,472	1,522	1,534	+352	+63	+12	1,779
Older People	1,836	2,087	2,106	2,091	+255	+3	-15	2,486
CHO Operations		89	93	99	+99	+10	+5	104
Disabilities	1,498	1,698	1,735	1,740	+242	+42	+5	1,929
<b>CHO 1</b>	<b>5,468</b>	<b>6,398</b>	<b>6,549</b>	<b>6,561</b>	<b>+1,092</b>	<b>+163</b>	<b>+12</b>	<b>7,491</b>
CHWB		21	66	50	+50	+29	-16	79
MH	1,308	1,329	1,349	1,343	+35	+14	-6	1,458
PC	1,134	1,351	1,304	1,323	+190	-27	+19	1,512
Older People	1,606	1,582	1,547	1,578	-27	-4	+31	1,821
CHO Operations		82	101	104	+104	+22	+2	107
Disabilities	1,497	1,607	1,641	1,650	+154	+44	+10	2,021
<b>CHO 2</b>	<b>5,545</b>	<b>5,972</b>	<b>6,008</b>	<b>6,049</b>	<b>+504</b>	<b>+77</b>	<b>+41</b>	<b>6,998</b>
CHWB		38	41	43	+43	+4	+1	47
MH	795	814	836	829	+34	+15	-7	909
PC	764	772	818	827	+63	+55	+8	967
Older People	974	1,264	1,281	1,280	+306	+16	-1	1,562
CHO Operations		192	198	202	+202	+10	+4	215
Disabilities	1,823	1,989	2,007	2,005	+181	+16	-2	2,386
<b>CHO 3</b>	<b>4,357</b>	<b>5,069</b>	<b>5,182</b>	<b>5,185</b>	<b>+828</b>	<b>+116</b>	<b>+3</b>	<b>6,086</b>
CHWB		52	50	50	+50	-1	-0	88
MH	1,485	1,562	1,575	1,575	+90	+13	-0	1,756
PC	1,346	1,707	1,774	1,785	+439	+78	+10	2,222
Older People	2,919	3,000	2,891	2,867	-53	-134	-25	3,680
Disabilities	2,439	2,640	2,639	2,655	+217	+15	+17	3,205
<b>CHO 4</b>	<b>8,189</b>	<b>8,961</b>	<b>8,930</b>	<b>8,932</b>	<b>+743</b>	<b>-29</b>	<b>+2</b>	<b>10,951</b>
CHWB		38	47	50	+50	+12	+3	54
MH	1,178	1,224	1,267	1,283	+105	+59	+15	1,425
PC	952	1,152	1,170	1,174	+222	+22	+4	1,392
Older People	1,647	1,641	1,684	1,689	+42	+48	+5	2,061
CHO Operations		94	92	94	+94	+1	+2	97
Disabilities	1,505	1,656	1,670	1,695	+190	+39	+25	1,996
<b>CHO 5</b>	<b>5,282</b>	<b>5,805</b>	<b>5,931</b>	<b>5,986</b>	<b>+704</b>	<b>+181</b>	<b>+55</b>	<b>7,025</b>
CHWB		17	30	31	+31	+14	+1	34
MH	593	650	647	654	+62	+5	+7	728
PC	765	864	860	867	+103	+3	+8	1,096
Older People	823	813	824	823	-1	+10	-1	901
CHO Operations		60	71	71	+71	+11	+1	75
Disabilities	1,198	1,216	1,204	1,203	+6	-13	-1	1,381
<b>CHO 6</b>	<b>3,378</b>	<b>3,620</b>	<b>3,635</b>	<b>3,650</b>	<b>+272</b>	<b>+30</b>	<b>+15</b>	<b>4,215</b>
CHWB		49	46	45	+45	-4	-1	48
MH	835	879	885	899	+64	+21	+14	992
PC	1,702	1,765	1,753	1,782	+80	+17	+29	2,093
Older People	996	999	1,006	1,004	+8	+5	-2	1,136
CHO Operations		113	121	121	+121	+7	-1	127
Disabilities	2,982	3,410	3,407	3,420	+438	+10	+13	4,035

**Employment by Acute Services,  
Community Services by Care  
Group etc. Apr 2023**

<b>April 2023</b>	<b>WTE Dec 2019</b>	<b>WTE Dec 2022</b>	<b>WTE Mar 2023</b>	<b>WTE Apr 2023</b>	<b>Change Dec 2019</b>	<b>Change Dec 2022</b>	<b>Change Mar 2023</b>	<b>Headcount [No.] Apr 2023</b>
<b>Overall</b>	<b>119,817</b>	<b>137,745</b>	<b>139,838</b>	<b>140,503</b>	<b>+20,686</b>	<b>+2,758</b>	<b>+666</b>	<b>158,847</b>
<b>CHO 7</b>	<b>6,515</b>	<b>7,215</b>	<b>7,218</b>	<b>7,270</b>	<b>+756</b>	<b>+56</b>	<b>+52</b>	<b>8,431</b>
CHWB		33	44	45	+45	+12	+1	48
MH	1,098	1,091	1,127	1,141	+43	+51	+14	1,247
PC	1,387	1,498	1,502	1,517	+130	+19	+15	1,789
Older People	1,488	1,489	1,539	1,519	+30	+29	-20	1,894
CHO Operations		58	58	58	+58	+0	+0	60
Disabilities	2,162	2,345	2,344	2,371	+209	+25	+26	2,860
<b>CHO 8</b>	<b>6,135</b>	<b>6,514</b>	<b>6,615</b>	<b>6,651</b>	<b>+516</b>	<b>+137</b>	<b>+36</b>	<b>7,898</b>
CHWB		46	48	46	+46	+1	-2	49
MH	1,272	1,371	1,344	1,347	+76	-24	+3	1,476
PC	1,247	1,357	1,383	1,381	+134	+24	-2	1,575
Older People	870	976	1,017	1,017	+147	+41	+0	1,128
CHO Operations		144	131	132	+132	-13	+0	139
Disabilities	3,194	3,336	3,337	3,346	+152	+10	+9	3,957
<b>CHO 9</b>	<b>6,582</b>	<b>7,230</b>	<b>7,260</b>	<b>7,270</b>	<b>+687</b>	<b>+40</b>	<b>+10</b>	<b>8,324</b>
<b>other Comm</b>	<b>638</b>	<b>740</b>	<b>743</b>	<b>749</b>	<b>+111</b>	<b>+10</b>	<b>+6</b>	<b>791</b>
<b>Community Services</b>	<b>52,089</b>	<b>57,523</b>	<b>58,070</b>	<b>58,302</b>	<b>+6,214</b>	<b>+780</b>	<b>+232</b>	<b>68,210</b>
<b>National Services &amp; Central Functions</b>	<b>5,191</b>	<b>6,168</b>	<b>6,313</b>	<b>6,351</b>	<b>+1,159</b>	<b>+183</b>	<b>+38</b>	<b>6,757</b>

## Employment by CHO & Administration: Apr 2023

April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Community Services</b>	<b>52,089</b>	<b>57,523</b>	<b>58,070</b>	<b>58,302</b>	<b>+6,214</b>	<b>+780</b>	<b>+232</b>	<b>68,210</b>
Health Service Executive	5,468	6,398	6,549	6,561	+1,092	+163	+12	7,491
<b>CHO 1</b>	<b>5,468</b>	<b>6,398</b>	<b>6,549</b>	<b>6,561</b>	<b>+1,092</b>	<b>+163</b>	<b>+12</b>	<b>7,491</b>
Health Service Executive	4,256	4,596	4,602	4,633	+377	+37	+31	5,231
Bros. of Charity, West Region (Disabilities)	1,288	1,376	1,406	1,416	+128	+40	+10	1,767
<b>Section 38 Voluntary Agencies</b>	<b>1,288</b>	<b>1,376</b>	<b>1,406</b>	<b>1,416</b>	<b>+128</b>	<b>+40</b>	<b>+10</b>	<b>1,767</b>
<b>CHO 2</b>	<b>5,545</b>	<b>5,972</b>	<b>6,008</b>	<b>6,049</b>	<b>+504</b>	<b>+77</b>	<b>+41</b>	<b>6,998</b>
Health Service Executive	2,655	3,200	3,302	3,308	+652	+107	+6	3,841
Avista, Limerick (Disabilities)	543	547	546	550	+6	+3	+3	630
Avista, Roscrea (Disabilities)	290	298	301	300	+10	+2	-1	388
Bros. of Charity, Clare (Disabilities)	348	424	439	440	+92	+15	+1	544
Bros. of Charity, Limerick (Disabilities)	520	600	594	588	+68	-12	-6	683
<b>Section 38 Voluntary Agencies</b>	<b>1,701</b>	<b>1,869</b>	<b>1,880</b>	<b>1,878</b>	<b>+176</b>	<b>+9</b>	<b>-3</b>	<b>2,245</b>
<b>CHO 3</b>	<b>4,357</b>	<b>5,069</b>	<b>5,182</b>	<b>5,185</b>	<b>+828</b>	<b>+116</b>	<b>+3</b>	<b>6,086</b>
Health Service Executive	5,940	6,531	6,488	6,477	+537	-54	-11	7,890
Bros. of Charity, Southern (Disabilities)	740	827	827	830	+90	+3	+3	1,043
Cope Foundation (Disabilities)	1,091	1,163	1,170	1,184	+94	+21	+14	1,424
Cork Dental Hospital (PC)	103	117	122	118	+15	+1	-3	200
St. John of God, Kerry (Disabilities)	315	321	323	322	+7	+1	-1	394
<b>Section 38 Voluntary Agencies</b>	<b>2,249</b>	<b>2,429</b>	<b>2,442</b>	<b>2,455</b>	<b>+206</b>	<b>+26</b>	<b>+13</b>	<b>3,061</b>
<b>CHO 4</b>	<b>8,189</b>	<b>8,961</b>	<b>8,930</b>	<b>8,932</b>	<b>+743</b>	<b>-29</b>	<b>+2</b>	<b>10,951</b>
Health Service Executive	4,158	4,571	4,695	4,733	+574	+161	+37	5,560
Aurora (Disabilities)	279	268	271	273	-6	+6	+3	300
Bros. of Charity, Waterford (Disabilities)	630	742	747	760	+130	+18	+13	902
Carriglea Cairde Services (Disabilities)	214	224	218	220	+5	-4	+2	263
<b>Section 38 Voluntary Agencies</b>	<b>1,123</b>	<b>1,234</b>	<b>1,236</b>	<b>1,253</b>	<b>+130</b>	<b>+20</b>	<b>+18</b>	<b>1,465</b>
<b>CHO 5</b>	<b>5,282</b>	<b>5,805</b>	<b>5,931</b>	<b>5,986</b>	<b>+704</b>	<b>+181</b>	<b>+55</b>	<b>7,025</b>
Health Service Executive	1,605	1,772	1,802	1,819	+214	+47	+17	2,058
Children's Sunshine Home (Disabilities)	58	53	52	52	-7	-1	-0	59
Dublin Dental Hospital (PC)	91	92	93	93	+1	+1	+0	169
Leopardstown Park Hospital (Older People)	211	187	186	184	-27	-3	-2	207
Our Lady's Hospice & Care, Wicklow (PC)		45	44	45	+45	-0	+1	57
Royal Hospital, Donnybrook, Dublin (Older People)	272	270	271	268	-4	-2	-3	282
St John of God HQ (Disabilities)		50	47	45	+45	-4	-2	50
St. John of God (IDS) (Disabilities)	456	425	413	412	-45	-13	-1	495
St. John of God (MHS) (MH)	235	246	242	247	+11	+1	+5	292
Sunbeam House Services (Disabilities)	449	480	485	485	+36	+5	+0	546
<b>Section 38 Voluntary Agencies</b>	<b>1,773</b>	<b>1,848</b>	<b>1,833</b>	<b>1,831</b>	<b>+58</b>	<b>-17</b>	<b>-2</b>	<b>2,157</b>
<b>CHO 6</b>	<b>3,378</b>	<b>3,620</b>	<b>3,635</b>	<b>3,650</b>	<b>+272</b>	<b>+30</b>	<b>+15</b>	<b>4,215</b>
Health Service Executive	3,151	3,411	3,445	3,456	+305	+45	+11	3,954
Cheeverstown House (Disabilities)	396	427	423	424	+28	-4	+0	484
Kare, Newbridge, Co Kildare (Disabilities)	360	448	439	453	+93	+5	+14	553
Our Lady's Hospice & Care, Dublin (PC)	482	526	496	522	+40	-4	+26	646

## Employment by CHO & Administration: Apr 2023

April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Community Services</b>	<b>52,089</b>	<b>57,523</b>	<b>58,070</b>	<b>58,302</b>	<b>+6,214</b>	<b>+780</b>	<b>+232</b>	<b>68,210</b>
Peamount Hospital (Newcastle) (Disabilities)	486	549	552	563	+77	+14	+11	661
Stewart's Hospital, (Palmerstown) (Disabilities)	852	1,057	1,080	1,068	+217	+11	-12	1,235
St. John of God Liffey Services (Disabilities)	787	795	782	784	-3	-11	+2	898
<b>Section 38 Voluntary Agencies</b>	<b>3,363</b>	<b>3,803</b>	<b>3,773</b>	<b>3,814</b>	<b>+451</b>	<b>+11</b>	<b>+41</b>	<b>4,477</b>
<b>CHO 7</b>	<b>6,515</b>	<b>7,215</b>	<b>7,218</b>	<b>7,270</b>	<b>+756</b>	<b>+56</b>	<b>+52</b>	<b>8,431</b>
<b>Health Service Executive</b>	<b>4,583</b>	<b>4,753</b>	<b>4,869</b>	<b>4,887</b>	<b>+304</b>	<b>+134</b>	<b>+18</b>	<b>5,741</b>
Muiriosa Foundation, Laois/Offaly (Disabilities)	302	394	393	393	+91	-1	+0	505
Muiriosa Foundation, Longford/Westmeath (Disabilities)	270	359	355	360	+90	+1	+5	446
Muiriosa Foundation, South Kildare (Disabilities)	334	352	351	357	+24	+5	+7	458
St. John of God, Drumcar (Disabilities)	647	655	647	653	+7	-2	+6	748
<b>Section 38 Voluntary Agencies</b>	<b>1,552</b>	<b>1,761</b>	<b>1,746</b>	<b>1,763</b>	<b>+212</b>	<b>+3</b>	<b>+18</b>	<b>2,157</b>
<b>CHO 8</b>	<b>6,135</b>	<b>6,514</b>	<b>6,615</b>	<b>6,651</b>	<b>+516</b>	<b>+137</b>	<b>+36</b>	<b>7,898</b>
<b>Health Service Executive</b>	<b>3,407</b>	<b>3,905</b>	<b>3,985</b>	<b>3,989</b>	<b>+582</b>	<b>+85</b>	<b>+4</b>	<b>4,419</b>
Avista, Dublin (Disabilities)	1,034	1,078	1,064	1,062	+27	-16	-3	1,259
Central Remedial Clinic (Disabilities)	278	340	332	329	+51	-10	-2	379
Incorporated Orthopaedic Hospital (Older People)	226	273	285	288	+62	+15	+3	324
St. Michael's House, Dublin (Disabilities)	1,431	1,449	1,449	1,459	+28	+9	+10	1,772
St. Vincent's, Fairview (MH)	206	185	144	142	-64	-43	-2	171
<b>Section 38 Voluntary Agencies</b>	<b>3,175</b>	<b>3,325</b>	<b>3,274</b>	<b>3,280</b>	<b>+105</b>	<b>-45</b>	<b>+6</b>	<b>3,905</b>
<b>CHO 9</b>	<b>6,582</b>	<b>7,230</b>	<b>7,260</b>	<b>7,270</b>	<b>+687</b>	<b>+40</b>	<b>+10</b>	<b>8,324</b>
<b>other Community Services</b>	<b>638</b>	<b>740</b>	<b>743</b>	<b>749</b>	<b>+111</b>	<b>+10</b>	<b>+6</b>	<b>791</b>
<b>Community Services</b>	<b>52,089</b>	<b>57,523</b>	<b>58,070</b>	<b>58,302</b>	<b>+2,288</b>	<b>+780</b>	<b>+232</b>	<b>68,210</b>

**Gade Group Employment by WTE,  
Headcount, Gender, Full-Time  
/Part-Time etc.: Apr 2023**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>140,503</b>	<b>158,847</b>	<b>1.13</b>	<b>21.8%</b>	<b>78.2%</b>	<b>1.06</b>	<b>1.15</b>	<b>83.3%</b>	<b>76.5%</b>	<b>85.1%</b>	<b>72.6%</b>	<b>27.4%</b>
<b>Medical &amp; Dental</b>	<b>12,888</b>	<b>13,896</b>	<b>1.08</b>	<b>48.9%</b>	<b>51.1%</b>	<b>1.06</b>	<b>1.10</b>	<b>34.5%</b>	<b>35.6%</b>	<b>33.5%</b>	<b>89.5%</b>	<b>10.5%</b>
Consultant Anaesthesia	459	489	1.07	60.3%	39.7%	1.07	1.07	83.8%	84.4%	83.0%	90.0%	10.0%
Consultant Dentistry	21	24	1.17	33.3%	66.7%	1.12	1.19	87.5%	100.0%	81.3%	75.0%	25.0%
Consultant Emergency Medicine	161	173	1.08	61.8%	38.2%	1.06	1.11	67.1%	65.4%	69.7%	83.2%	16.8%
Consultant Intensive Care Medicine	22	23	1.06	34.8%	65.2%	1.01	1.09	91.3%	87.5%	93.3%	91.3%	8.7%
Consultant Medicine	1,129	1,231	1.09	55.6%	44.4%	1.08	1.11	75.4%	76.5%	74.0%	85.2%	14.8%
Consultant Obstetrics & Gynaecology	188	205	1.09	44.4%	55.6%	1.09	1.09	79.5%	80.2%	78.9%	87.8%	12.2%
Consultant Paediatrics	240	262	1.09	45.4%	54.6%	1.05	1.13	77.9%	76.5%	79.0%	84.4%	15.6%
Consultant Pathology	306	334	1.09	39.8%	60.2%	1.07	1.10	83.5%	82.7%	84.1%	86.8%	13.2%
Consultant Psychiatry	460	506	1.10	40.7%	59.3%	1.05	1.14	66.8%	68.0%	66.0%	84.0%	16.0%
Consultant Radiology	323	342	1.06	55.3%	44.7%	1.03	1.10	87.1%	90.5%	83.0%	90.4%	9.6%
Consultant Surgery	645	705	1.09	80.0%	20.0%	1.09	1.11	78.7%	78.0%	81.6%	84.1%	15.9%
Consultant, Other	2	4	1.92	100.0%		1.92		100.0%	100.0%	#DIV/0	25.0%	75.0%
<b>Consultants</b>	<b>3,956</b>	<b>4,298</b>	<b>1.09</b>	<b>56.0%</b>	<b>44.0%</b>	<b>1.07</b>	<b>1.11</b>	<b>77.6%</b>	<b>78.3%</b>	<b>76.8%</b>	<b>85.9%</b>	<b>14.1%</b>
Registrar	2,715	2,805	1.03	54.4%	45.6%	1.01	1.06	6.8%	6.9%	6.7%	96.4%	3.6%
Senior Registrar	250	260	1.04	49.2%	50.8%	1.01	1.07	23.1%	25.0%	21.2%	92.3%	7.7%
Specialist Registrar	1,441	1,481	1.03	43.6%	56.4%	1.01	1.04	8.4%	9.6%	7.4%	96.4%	3.6%
<b>Registrars</b>	<b>4,406</b>	<b>4,546</b>	<b>1.03</b>	<b>50.6%</b>	<b>49.4%</b>	<b>1.01</b>	<b>1.05</b>	<b>8.2%</b>	<b>8.7%</b>	<b>7.8%</b>	<b>96.2%</b>	<b>3.8%</b>
Interns	798	850	1.07	44.1%	55.9%	1.08	1.05	7.1%	6.7%	7.4%	100.0%	0.0%
Senior House Officer	2,930	3,053	1.04	44.2%	55.8%	1.04	1.05	5.4%	5.3%	5.5%	98.9%	1.1%
<b>SHO/ Interns</b>	<b>3,728</b>	<b>3,903</b>	<b>1.05</b>	<b>44.2%</b>	<b>55.8%</b>	<b>1.04</b>	<b>1.05</b>	<b>5.7%</b>	<b>5.6%</b>	<b>5.9%</b>	<b>99.2%</b>	<b>0.8%</b>
Dentists	319	426	1.33	25.1%	74.9%	1.36	1.33	88.3%	86.0%	89.0%	49.1%	50.9%
Other Medical	479	723	1.51	35.8%	64.2%	1.63	1.45	67.2%	57.9%	72.4%	41.1%	58.9%
<b>Medical/ Dental, other</b>	<b>799</b>	<b>1,149</b>	<b>1.44</b>	<b>31.9%</b>	<b>68.1%</b>	<b>1.54</b>	<b>1.40</b>	<b>75.0%</b>	<b>66.1%</b>	<b>79.2%</b>	<b>44.0%</b>	<b>56.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>44,709</b>	<b>50,521</b>	<b>1.13</b>	<b>10.0%</b>	<b>90.0%</b>	<b>1.05</b>	<b>1.14</b>	<b>90.0%</b>	<b>89.2%</b>	<b>90.1%</b>	<b>74.5%</b>	<b>25.5%</b>
Clinical Nurse/ Midwife Manager	8,021	8,739	1.09	10.8%	89.2%	1.02	1.10	97.1%	96.4%	97.2%	78.6%	21.4%
Director Nursing/Midwifery, Assistant	1,178	1,247	1.06	12.4%	87.6%	1.03	1.06	96.2%	95.5%	96.2%	86.2%	13.8%
Director of Nursing/Midwifery	341	349	1.02	12.6%	87.4%	1.01	1.03	96.6%	97.7%	96.4%	96.0%	4.0%
<b>Nurse/ Midwife Manager</b>	<b>9,540</b>	<b>10,335</b>	<b>1.08</b>	<b>11.0%</b>	<b>89.0%</b>	<b>1.02</b>	<b>1.09</b>	<b>97.0%</b>	<b>96.3%</b>	<b>97.1%</b>	<b>80.1%</b>	<b>19.9%</b>
Advanced Nurse/ Midwife Practitioner	925	959	1.04	10.6%	89.4%	1.02	1.04	97.5%	98.0%	97.4%	92.5%	7.5%

**Gade Group Employment by WTE,  
Headcount, Gender, Full-Time  
/Part-Time etc.: Apr 2023**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>140,503</b>	<b>158,847</b>	<b>1.13</b>	<b>21.8%</b>	<b>78.2%</b>	<b>1.06</b>	<b>1.15</b>	<b>83.3%</b>	<b>76.5%</b>	<b>85.1%</b>	<b>72.6%</b>	<b>27.4%</b>
Clinical Nurse/ Midwife Specialist	2,293	2,555	1.11	7.1%	92.9%	1.02	1.12	98.6%	99.4%	98.6%	75.2%	24.8%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3,218</b>	<b>3,514</b>	<b>1.09</b>	<b>8.1%</b>	<b>91.9%</b>	<b>1.02</b>	<b>1.10</b>	<b>98.3%</b>	<b>98.9%</b>	<b>98.3%</b>	<b>79.9%</b>	<b>20.1%</b>
Nursing Bank	10	20	1.99		100.0%	#DIV/0	1.99	90.0%	#DIV/0	90.0%	10.0%	90.0%
Staff Midwives	1,411	1,685	1.19	0.6%	99.4%	1.07	1.20	95.5%	100.0%	95.5%	53.1%	46.9%
Staff Nurse [Intellectual Disability]	1,757	2,027	1.15	10.1%	89.9%	1.06	1.17	95.6%	96.6%	95.4%	67.5%	32.5%
Staff Nurse [Psychiatric]	2,910	3,158	1.09	24.7%	75.3%	1.06	1.09	91.2%	88.7%	92.1%	86.6%	13.4%
Staff Nurses [General/ Children's]	23,018	25,863	1.12	9.5%	90.5%	1.04	1.13	90.2%	89.1%	90.3%	71.7%	28.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>29,105</b>	<b>32,753</b>	<b>1.13</b>	<b>10.5%</b>	<b>89.5%</b>	<b>1.05</b>	<b>1.14</b>	<b>90.9%</b>	<b>89.5%</b>	<b>91.1%</b>	<b>71.9%</b>	<b>28.1%</b>
<b>Public Health Nurse</b>	<b>1,480</b>	<b>1,766</b>	<b>1.19</b>	<b>0.4%</b>	<b>99.6%</b>	<b>1.01</b>	<b>1.19</b>	<b>95.5%</b>	<b>100.0%</b>	<b>95.5%</b>	<b>69.4%</b>	<b>30.6%</b>
Pre-registration Nurse/ Midwife Intern	684	1,406	2.06	9.2%	90.8%	2.05	2.06	4.1%	2.3%	4.2%	82.4%	17.6%
Post-registration Nurse/ Midwife Student	227	244	1.07	1.6%	98.4%	1.00	1.08	18.0%	0.0%	18.3%	99.6%	0.4%
Nursing/ Midwifery awaiting registration	123	127	1.03	18.1%	81.9%	1.04	1.03	58.3%	65.2%	56.7%	92.9%	7.1%
<b>Nursing/ Midwifery Student</b>	<b>1,035</b>	<b>1,777</b>	<b>1.72</b>	<b>8.8%</b>	<b>91.2%</b>	<b>1.75</b>	<b>1.71</b>	<b>9.8%</b>	<b>11.5%</b>	<b>9.7%</b>	<b>85.5%</b>	<b>14.5%</b>
Nursing Education/Clinical	312	355	1.14	5.6%	94.4%	1.00	1.15	98.6%	100.0%	98.5%	72.7%	27.3%
Other Nursing/ Midwifery	20	21	1.05	4.8%	95.2%	1.00	1.05	100.0%	100.0%	100.0%	85.7%	14.3%
<b>Nursing/ Midwifery other</b>	<b>332</b>	<b>376</b>	<b>1.13</b>	<b>5.6%</b>	<b>94.4%</b>	<b>1.00</b>	<b>1.14</b>	<b>98.7%</b>	<b>100.0%</b>	<b>98.6%</b>	<b>73.4%</b>	<b>26.6%</b>
<b>HSCP</b>	<b>19,986</b>	<b>22,667</b>	<b>1.13</b>	<b>16.3%</b>	<b>83.7%</b>	<b>1.05</b>	<b>1.15</b>	<b>89.5%</b>	<b>88.9%</b>	<b>89.6%</b>	<b>72.8%</b>	<b>27.2%</b>
Dietitians	774	896	1.16	2.1%	97.9%	1.03	1.16	90.0%	89.5%	90.0%	74.8%	25.2%
Occupational Therapists	1,969	2,204	1.12	7.6%	92.4%	1.05	1.13	90.6%	89.8%	90.7%	80.1%	19.9%
Orthoptists	40	49	1.23	12.2%	87.8%	1.03	1.27	85.7%	100.0%	83.7%	59.2%	40.8%
Physiotherapists	2,266	2,590	1.14	20.2%	79.8%	1.05	1.17	89.0%	87.7%	89.4%	74.2%	25.8%
Podiatrists & Chiropodists	131	149	1.13	8.1%	91.9%	1.26	1.12	90.6%	75.0%	92.0%	76.5%	23.5%
Speech & Language Therapists	1,252	1,437	1.15	1.6%	98.4%	1.03	1.15	91.4%	82.6%	91.5%	74.6%	25.4%
<b>Therapy Professions</b>	<b>6,432</b>	<b>7,325</b>	<b>1.14</b>	<b>10.2%</b>	<b>89.8%</b>	<b>1.05</b>	<b>1.15</b>	<b>90.1%</b>	<b>88.0%</b>	<b>90.3%</b>	<b>76.1%</b>	<b>23.9%</b>
Audiology	103	114	1.11	14.0%	86.0%	1.13	1.11	88.6%	100.0%	86.7%	82.5%	17.5%
Biochemists	78	83	1.07	27.7%	72.3%	1.00	1.10	92.8%	87.0%	95.0%	88.0%	12.0%
Cardiac Physiologists	251	278	1.11	16.9%	83.1%	1.05	1.12	87.4%	87.2%	87.4%	81.3%	18.7%
Clinical Engineering	199	205	1.03	79.5%	20.5%	1.02	1.08	92.7%	93.9%	88.1%	95.1%	4.9%
Dosimetrists	15	17	1.12	11.8%	88.2%	1.65	1.08	88.2%	50.0%	93.3%	76.5%	23.5%
E.C.G. Technicians	8	11	1.30	18.2%	81.8%	1.11	1.36	90.9%	100.0%	88.9%	54.5%	45.5%



**Gade Group Employment by WTE,  
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Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>140,503</b>	<b>158,847</b>	<b>1.13</b>	<b>21.8%</b>	<b>78.2%</b>	<b>1.06</b>	<b>1.15</b>	<b>83.3%</b>	<b>76.5%</b>	<b>85.1%</b>	<b>72.6%</b>	<b>27.4%</b>
Gastrointestinal Physiologists	4	5	1.13	20.0%	80.0%	1.00	1.17	100.0%	100.0%	100.0%	80.0%	20.0%
Medical Science	2,102	2,312	1.10	20.3%	79.7%	1.03	1.12	93.8%	92.3%	94.1%	80.1%	19.9%
Perfusionists	18	22	1.25	50.0%	50.0%	1.21	1.29	90.9%	81.8%	100.0%	72.7%	27.3%
Phlebotomists	241	306	1.27	22.9%	77.1%	1.14	1.32	81.4%	80.0%	81.8%	53.3%	46.7%
Physicists	204	218	1.07	48.6%	51.4%	1.02	1.12	94.0%	91.5%	96.4%	87.2%	12.8%
Neuro-Physiologists	51	58	1.13	25.9%	74.1%	1.02	1.18	87.9%	86.7%	88.4%	81.0%	19.0%
Radiation Therapists	196	217	1.11	10.6%	89.4%	1.04	1.11	82.0%	69.6%	83.5%	76.5%	23.5%
Radiographers	1,476	1,651	1.12	20.1%	79.9%	1.02	1.15	93.8%	94.3%	93.7%	77.5%	22.5%
Respiratory Physiologists	79	84	1.06	23.8%	76.2%	1.04	1.07	97.6%	95.0%	98.4%	89.3%	10.7%
Vascular Physiologists	33	38	1.14	21.1%	78.9%	1.00	1.18	84.2%	75.0%	86.7%	71.1%	28.9%
<b>Health Science/ Diagnostics</b>	<b>5,058</b>	<b>5,619</b>	<b>1.11</b>	<b>23.3%</b>	<b>76.7%</b>	<b>1.03</b>	<b>1.14</b>	<b>92.1%</b>	<b>91.4%</b>	<b>92.3%</b>	<b>78.8%</b>	<b>21.2%</b>
<b>Social Care</b>	<b>3,160</b>	<b>3,702</b>	<b>1.17</b>	<b>17.0%</b>	<b>83.0%</b>	<b>1.09</b>	<b>1.19</b>	<b>91.5%</b>	<b>91.9%</b>	<b>91.4%</b>	<b>50.4%</b>	<b>49.6%</b>
<b>Social Workers</b>	<b>1,467</b>	<b>1,634</b>	<b>1.11</b>	<b>15.7%</b>	<b>84.3%</b>	<b>1.04</b>	<b>1.13</b>	<b>90.9%</b>	<b>89.5%</b>	<b>91.1%</b>	<b>80.5%</b>	<b>19.5%</b>
<b>Psychologists</b>	<b>1,166</b>	<b>1,302</b>	<b>1.12</b>	<b>17.5%</b>	<b>82.5%</b>	<b>1.05</b>	<b>1.13</b>	<b>79.7%</b>	<b>82.9%</b>	<b>79.1%</b>	<b>77.0%</b>	<b>23.0%</b>
Pharmacists	816	913	1.12	15.9%	84.1%	1.07	1.13	86.4%	83.4%	87.0%	79.3%	20.7%
Pharmacy Technicians	537	605	1.13	4.3%	95.7%	1.05	1.13	86.4%	84.6%	86.5%	74.7%	25.3%
<b>Pharmacy</b>	<b>1,353</b>	<b>1,518</b>	<b>1.12</b>	<b>11.3%</b>	<b>88.7%</b>	<b>1.06</b>	<b>1.13</b>	<b>86.4%</b>	<b>83.6%</b>	<b>86.8%</b>	<b>77.5%</b>	<b>22.5%</b>
Counsellor Therapists	295	327	1.11	27.8%	72.2%	1.05	1.13	93.9%	95.6%	93.2%	74.6%	25.4%
Dental Hygienists	61	77	1.25	1.3%	98.7%	1.00	1.26	96.1%	100.0%	96.1%	53.2%	46.8%
Environmental Health Officers	549	587	1.07	22.0%	78.0%	1.01	1.09	98.8%	97.7%	99.1%	86.2%	13.8%
HSCP Trainees/ Students	111	124	1.12	27.4%	72.6%	1.17	1.10	1.6%	2.9%	1.1%	85.5%	14.5%
Other Health & Social Care	247	282	1.14	24.8%	75.2%	1.08	1.17	89.7%	91.4%	89.2%	75.2%	24.8%
Play Therapists/ Specialists	56	71	1.26	7.0%	93.0%	1.28	1.26	87.3%	100.0%	86.4%	54.9%	45.1%
Vaccinators	31	99	3.18	17.2%	82.8%	2.34	3.44	11.1%	11.8%	11.0%	3.0%	97.0%
<b>H&amp;SC, Other</b>	<b>1,350</b>	<b>1,567</b>	<b>1.16</b>	<b>22.1%</b>	<b>77.9%</b>	<b>1.08</b>	<b>1.18</b>	<b>82.3%</b>	<b>82.4%</b>	<b>82.2%</b>	<b>73.5%</b>	<b>26.5%</b>
<b>Management Admin</b>	<b>24,088</b>	<b>26,325</b>	<b>1.09</b>	<b>19.3%</b>	<b>80.7%</b>	<b>1.03</b>	<b>1.11</b>	<b>88.2%</b>	<b>86.6%</b>	<b>88.6%</b>	<b>80.6%</b>	<b>19.4%</b>
Executive Management	427	434	1.02	44.9%	55.1%	1.01	1.02	94.0%	94.4%	93.7%	99.1%	0.9%
Senior Management (VIII & GM)	2,109	2,166	1.03	33.2%	66.8%	1.02	1.03	95.3%	93.6%	96.1%	96.5%	3.5%
<b>Management (VIII &amp; above)</b>	<b>2,536</b>	<b>2,600</b>	<b>1.03</b>	<b>35.2%</b>	<b>64.8%</b>	<b>1.02</b>	<b>1.03</b>	<b>95.1%</b>	<b>93.8%</b>	<b>95.8%</b>	<b>97.0%</b>	<b>3.0%</b>
Middle Management (V-VII)	8,137	8,557	1.05	23.4%	76.6%	1.02	1.06	94.6%	93.3%	95.0%	88.8%	11.2%





**Gade Group Employment by WTE,  
Headcount, Gender, Full-Time  
/Part-Time etc.: Apr 2023**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>140,503</b>	<b>158,847</b>	<b>1.13</b>	<b>21.8%</b>	<b>78.2%</b>	<b>1.06</b>	<b>1.15</b>	<b>83.3%</b>	<b>76.5%</b>	<b>85.1%</b>	<b>72.6%</b>	<b>27.4%</b>
Other Administrative	43	45	1.04	22.2%	77.8%	1.02	1.04	57.8%	40.0%	62.9%	95.6%	4.4%
<b>Administrative/ Supervisory (V to VII)</b>	<b>8,180</b>	<b>8,602</b>	<b>1.05</b>	<b>23.4%</b>	<b>76.6%</b>	<b>1.02</b>	<b>1.06</b>	<b>94.4%</b>	<b>93.0%</b>	<b>94.9%</b>	<b>88.9%</b>	<b>11.1%</b>
<b>Clerical (III &amp; IV)</b>	<b>13,371</b>	<b>15,123</b>	<b>1.13</b>	<b>14.2%</b>	<b>85.8%</b>	<b>1.05</b>	<b>1.15</b>	<b>83.5%</b>	<b>77.5%</b>	<b>84.5%</b>	<b>73.0%</b>	<b>27.0%</b>
<b>Support</b>	<b>10,251</b>	<b>11,698</b>	<b>1.14</b>	<b>46.4%</b>	<b>53.6%</b>	<b>1.07</b>	<b>1.21</b>	<b>84.8%</b>	<b>83.9%</b>	<b>85.5%</b>	<b>69.5%</b>	<b>30.5%</b>
Catering	879	972	1.11	35.8%	64.2%	1.04	1.15	94.2%	92.5%	95.2%	74.6%	25.4%
Household Services	4,617	5,488	1.19	23.6%	76.4%	1.11	1.21	82.2%	72.0%	85.3%	56.6%	43.4%
Other Labs & Associated	637	689	1.08	29.2%	70.8%	1.05	1.10	75.3%	75.6%	75.2%	86.9%	13.1%
Other Support	1,120	1,403	1.25	48.5%	51.5%	1.10	1.44	85.7%	87.4%	84.1%	60.2%	39.8%
Portering	1,765	1,870	1.06	90.5%	9.5%	1.05	1.15	82.6%	82.2%	87.0%	88.7%	11.3%
<b>Support</b>	<b>9,019</b>	<b>10,422</b>	<b>1.16</b>	<b>40.4%</b>	<b>59.6%</b>	<b>1.08</b>	<b>1.22</b>	<b>83.4%</b>	<b>80.4%</b>	<b>85.4%</b>	<b>66.5%</b>	<b>33.5%</b>
Maintenance	1,082	1,123	1.04	96.6%	3.4%	1.04	1.14	96.1%	96.0%	97.4%	93.3%	6.7%
Technical Services	151	153	1.01	83.0%	17.0%	1.01	1.02	96.7%	96.1%	100.0%	98.0%	2.0%
<b>Maintenance/ Technical</b>	<b>1,233</b>	<b>1,276</b>	<b>1.04</b>	<b>95.0%</b>	<b>5.0%</b>	<b>1.03</b>	<b>1.08</b>	<b>96.2%</b>	<b>96.0%</b>	<b>98.4%</b>	<b>93.9%</b>	<b>6.1%</b>
<b>PCC</b>	<b>28,580</b>	<b>33,740</b>	<b>1.18</b>	<b>25.3%</b>	<b>74.7%</b>	<b>1.08</b>	<b>1.22</b>	<b>84.7%</b>	<b>85.5%</b>	<b>84.4%</b>	<b>57.5%</b>	<b>42.5%</b>
Attendant/ Aide	3,519	4,007	1.14	30.0%	70.0%	1.05	1.18	87.3%	85.4%	88.2%	64.3%	35.7%
Health Care Assistant/ Care Assistant	15,450	17,838	1.15	24.7%	75.3%	1.08	1.18	87.3%	88.3%	87.0%	61.1%	38.9%
Health & Social Care Assistants	494	543	1.10	20.3%	79.7%	1.08	1.10	69.6%	79.1%	67.2%	81.0%	19.0%
<b>Health Care Assistants</b>	<b>19,464</b>	<b>22,388</b>	<b>1.15</b>	<b>25.6%</b>	<b>74.4%</b>	<b>1.08</b>	<b>1.18</b>	<b>86.9%</b>	<b>87.5%</b>	<b>86.7%</b>	<b>62.1%</b>	<b>37.9%</b>
<b>Home Help</b>	<b>3,718</b>	<b>5,291</b>	<b>1.42</b>	<b>5.7%</b>	<b>94.3%</b>	<b>1.33</b>	<b>1.43</b>	<b>72.4%</b>	<b>53.0%</b>	<b>73.6%</b>	<b>15.9%</b>	<b>84.1%</b>
Ambulance Control	182	186	1.02	55.4%	44.6%	1.00	1.04	97.8%	100.0%	95.2%	99.5%	0.5%
Ambulance Education	208	210	1.01	52.4%	47.6%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%
Ambulance Officers	74	75	1.02	84.0%	16.0%	1.01	1.06	98.7%	98.4%	100.0%	98.7%	1.3%
Pre-Hospital Care (Ambulance)	1,536	1,569	1.02	75.6%	24.4%	1.02	1.03	91.1%	92.1%	88.0%	99.7%	0.3%
<b>Ambulance Staff</b>	<b>1,999</b>	<b>2,040</b>	<b>1.02</b>	<b>71.7%</b>	<b>28.3%</b>	<b>1.02</b>	<b>1.03</b>	<b>82.6%</b>	<b>86.0%</b>	<b>74.0%</b>	<b>99.7%</b>	<b>0.3%</b>
Health Promotion	146	160	1.09	13.1%	86.9%	1.03	1.10	98.8%	95.2%	99.3%	85.0%	15.0%
Home Care Services	186	210	1.13	13.3%	86.7%	1.18	1.12	90.0%	75.0%	92.3%	74.8%	25.2%
Other Care Grades	1,290	1,521	1.18	24.7%	75.3%	1.08	1.22	93.8%	91.5%	94.5%	66.8%	33.2%
Pastoral Care	119	181	1.52	74.6%	25.4%	1.65	1.24	54.1%	44.4%	82.6%	51.4%	48.6%
Workshop Services	1,659	1,949	1.18	25.3%	74.7%	1.11	1.20	88.3%	87.7%	88.5%	62.4%	37.6%
<b>Care, other</b>	<b>3,400</b>	<b>4,021</b>	<b>1.18</b>	<b>26.2%</b>	<b>73.8%</b>	<b>1.15</b>	<b>1.20</b>	<b>89.3%</b>	<b>83.3%</b>	<b>91.5%</b>	<b>65.1%</b>	<b>34.9%</b>



**Hospital Group & CHO Employment by  
WTE, Headcount, Gender, Full-Time  
/Part-Time etc.: Apr 2023**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>140,503</b>	<b>158,847</b>	<b>1.13</b>	<b>21.8%</b>	<b>78.2%</b>	<b>1.06</b>	<b>1.15</b>	<b>83.3%</b>	<b>76.5%</b>	<b>85.1%</b>	<b>72.6%</b>	<b>27.4%</b>
National Ambulance Service	2,167	2,216	1.02	69.1%	30.9%	1.02	1.03	83.9%	86.6%	77.9%	99.3%	0.7%
Children's Health Ireland	4,210	4,702	1.12	17.1%	82.9%	1.05	1.13	78.7%	68.0%	80.9%	75.0%	25.0%
Dublin Midlands Hospital Group	12,679	14,016	1.11	23.3%	76.7%	1.05	1.12	83.0%	75.0%	85.5%	80.9%	19.1%
Ireland East Hospital Group	15,060	16,605	1.10	25.1%	74.9%	1.06	1.12	84.2%	77.0%	86.6%	79.3%	20.7%
RCSI Hospitals Group	11,432	12,548	1.10	23.6%	76.4%	1.03	1.12	85.4%	74.9%	88.7%	80.3%	19.7%
Saolta University Hospital Care	11,563	12,900	1.12	22.1%	77.9%	1.05	1.14	78.9%	64.4%	83.1%	74.5%	25.5%
South/South West Hospital Group	13,210	14,849	1.12	21.8%	78.2%	1.05	1.15	71.3%	57.5%	75.1%	72.2%	27.8%
University of Limerick Hospital Group	5,388	5,899	1.09	21.4%	78.6%	1.04	1.11	81.4%	68.5%	84.9%	81.4%	18.6%
other Acute Services	140	145	1.04	20.7%	79.3%	1.01	1.04	93.8%	83.3%	96.5%	94.5%	5.5%
<b>Acute Services</b>	<b>75,850</b>	<b>83,880</b>	<b>1.11</b>	<b>24.0%</b>	<b>76.0%</b>	<b>1.05</b>	<b>1.13</b>	<b>80.6%</b>	<b>71.3%</b>	<b>83.5%</b>	<b>78.2%</b>	<b>21.8%</b>
CHO 1	6,561	7,491	1.14	17.0%	83.0%	1.08	1.16	85.0%	84.9%	85.1%	64.7%	35.3%
CHO 2	6,049	6,998	1.16	19.4%	80.6%	1.10	1.17	87.2%	82.4%	88.4%	63.7%	36.3%
CHO 3	5,185	6,086	1.17	14.5%	85.5%	1.09	1.19	86.8%	84.0%	87.3%	59.5%	40.5%
CHO 4	8,932	10,951	1.23	16.5%	83.5%	1.13	1.25	71.2%	65.1%	72.4%	57.0%	43.0%
CHO 5	5,986	7,025	1.17	16.8%	83.2%	1.10	1.19	90.8%	85.5%	91.9%	60.8%	39.2%
CHO 6	3,650	4,215	1.15	22.3%	77.7%	1.09	1.17	91.2%	89.7%	91.6%	73.4%	26.6%
CHO 7	7,270	8,431	1.16	20.4%	79.6%	1.09	1.18	87.6%	85.9%	88.1%	71.6%	28.4%
CHO 8	6,651	7,898	1.19	17.7%	82.3%	1.10	1.21	91.1%	87.0%	92.0%	60.9%	39.1%
CHO 9	7,270	8,324	1.15	18.0%	82.0%	1.06	1.16	88.6%	87.4%	88.9%	68.5%	31.5%
other Community Services	749	791	1.06	40.6%	59.4%	1.05	1.06	88.6%	84.7%	91.3%	92.0%	8.0%
<b>Community Services</b>	<b>58,302</b>	<b>68,210</b>	<b>1.17</b>	<b>18.1%</b>	<b>81.9%</b>	<b>1.09</b>	<b>1.19</b>	<b>85.7%</b>	<b>82.8%</b>	<b>86.3%</b>	<b>64.2%</b>	<b>35.8%</b>
Health & Wellbeing	673	725	1.08	18.2%	81.8%	1.02	1.09	89.4%	93.2%	88.5%	83.9%	16.1%
Health Business Services	395	407	1.03	67.8%	32.2%	1.03	1.03	95.6%	95.7%	95.4%	95.1%	4.9%
National & Central Services	5,283	5,625	1.06	30.0%	70.0%	1.03	1.08	92.1%	88.6%	93.6%	88.2%	11.8%
<b>National Services &amp; Central Functions</b>	<b>6,351</b>	<b>6,757</b>	<b>1.06</b>	<b>31.0%</b>	<b>69.0%</b>	<b>1.03</b>	<b>1.08</b>	<b>92.0%</b>	<b>89.8%</b>	<b>93.0%</b>	<b>88.2%</b>	<b>11.8%</b>

Care Group by WTE, Headcount,  
Gender, Full-Time /Part-Time etc.: Apr  
2023

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>140,503</b>	<b>158,847</b>	<b>1.13</b>	<b>21.8%</b>	<b>78.2%</b>	<b>1.06</b>	<b>1.15</b>	<b>83.3%</b>	<b>76.5%</b>	<b>85.1%</b>	<b>72.6%</b>	<b>27.4%</b>
Acute Hospital Services	73,683	81,664	1.11	22.8%	77.2%	1.05	1.13	80.5%	70.0%	83.6%	77.6%	22.4%
Ambulance Services	2,167	2,216	1.02	69.1%	30.9%	1.02	1.03	83.9%	86.6%	77.9%	99.3%	0.7%
<b>Acute Services</b>	<b>75,850</b>	<b>83,880</b>	<b>1.11</b>	<b>24.0%</b>	<b>76.0%</b>	<b>1.05</b>	<b>1.13</b>	<b>80.6%</b>	<b>71.3%</b>	<b>83.5%</b>	<b>78.2%</b>	<b>21.8%</b>
Community Health & Wellbeing	398	487	1.22	17.0%	83.0%	1.29	1.21	75.4%	59.0%	78.7%	70.6%	29.4%
Mental Health	10,640	11,677	1.10	26.6%	73.4%	1.05	1.11	83.9%	81.3%	84.8%	85.4%	14.6%
Primary Care	12,322	14,568	1.18	13.3%	86.7%	1.12	1.19	85.0%	76.2%	86.3%	68.7%	31.3%
Disabilities	20,092	23,776	1.18	19.7%	80.3%	1.10	1.20	88.5%	87.6%	88.8%	58.6%	41.4%
Older People	13,969	16,778	1.20	14.2%	85.8%	1.11	1.22	83.5%	80.9%	83.9%	51.8%	48.2%
CHO Operations	881	924	1.05	21.8%	78.2%	1.02	1.06	91.0%	87.6%	92.0%	93.4%	6.6%
<b>Community Services</b>	<b>58,302</b>	<b>68,210</b>	<b>1.17</b>	<b>18.1%</b>	<b>81.9%</b>	<b>1.09</b>	<b>1.19</b>	<b>85.7%</b>	<b>82.8%</b>	<b>86.3%</b>	<b>64.2%</b>	<b>35.8%</b>
Health & Well-being	673	725	1.08	18.2%	81.8%	1.02	1.09	89.4%	93.2%	88.5%	83.9%	16.1%
Health Business Service	395	407	1.03	67.8%	32.2%	1.03	1.03	95.6%	95.7%	95.4%	95.1%	4.9%
National & Central Services	5,283	5,625	1.06	30.0%	70.0%	1.03	1.08	92.1%	88.6%	93.6%	88.2%	11.8%
<b>National Services &amp; Central Functions</b>	<b>6,351</b>	<b>6,757</b>	<b>1.06</b>	<b>31.0%</b>	<b>69.0%</b>	<b>1.03</b>	<b>1.08</b>	<b>92.0%</b>	<b>89.8%</b>	<b>93.0%</b>	<b>88.2%</b>	<b>11.8%</b>

**Hospital Employment by WTE,  
Headcount, Gender, Full-Time  
/Part-Time etc.: Apr 2023**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>140,503</b>	<b>158,847</b>	<b>1.13</b>	<b>21.8%</b>	<b>78.2%</b>	<b>1.06</b>	<b>1.15</b>	<b>83.3%</b>	<b>76.5%</b>	<b>85.1%</b>	<b>72.6%</b>	<b>27.4%</b>
Ambulance Services	2,167	2,216	1.02	69.1%	30.9%	1.02	1.03	83.9%	86.6%	77.9%	99.3%	0.7%
<b>National Ambulance Service</b>	<b>2,167</b>	<b>2,216</b>	<b>1.02</b>	<b>69.1%</b>	<b>30.9%</b>	<b>1.02</b>	<b>1.03</b>	<b>83.9%</b>	<b>86.6%</b>	<b>77.9%</b>	<b>99.3%</b>	<b>0.7%</b>
CHI at Connolly	142	164	1.15	9.1%	90.9%	1.07	1.16	86.6%	66.7%	88.6%	68.3%	31.7%
CHI at Crumlin	2,272	2,546	1.12	16.5%	83.5%	1.06	1.13	82.8%	72.6%	84.8%	72.6%	27.4%
CHI at Tallaght	312	349	1.12	12.3%	87.7%	1.05	1.13	74.8%	58.1%	77.1%	74.8%	25.2%
CHI at Temple Street	1,328	1,483	1.12	17.7%	82.3%	1.05	1.13	75.1%	65.3%	77.2%	77.7%	22.3%
CHI Programme	113	117	1.04	41.9%	58.1%	1.03	1.05	36.8%	44.9%	30.9%	94.9%	5.1%
CHI Corporate	43	43	1.01	30.2%	69.8%	1.00	1.01	72.1%	92.3%	63.3%	97.7%	2.3%
<b>Children's Health Ireland</b>	<b>4,210</b>	<b>4,702</b>	<b>1.12</b>	<b>17.1%</b>	<b>82.9%</b>	<b>1.05</b>	<b>1.13</b>	<b>78.7%</b>	<b>68.0%</b>	<b>80.9%</b>	<b>75.0%</b>	<b>25.0%</b>
Coombe Women & Infants University	958	1,078	1.13	15.4%	84.6%	1.03	1.14	83.2%	70.5%	85.5%	71.2%	28.8%
MRH Portlaoise	862	951	1.10	19.7%	80.3%	1.02	1.12	85.7%	69.5%	89.7%	77.9%	22.1%
MRH Tullamore	1,305	1,426	1.09	21.7%	78.3%	1.03	1.11	83.9%	72.2%	87.1%	82.3%	17.7%
Naas General	962	1,043	1.08	20.0%	80.0%	1.02	1.10	89.0%	85.6%	89.8%	82.4%	17.6%
St. James's	4,694	5,214	1.11	24.5%	75.5%	1.05	1.13	85.2%	79.2%	87.1%	83.5%	16.5%
St. Luke's Rathgar	539	572	1.06	28.8%	71.2%	1.02	1.08	77.6%	70.3%	80.6%	85.1%	14.9%
Tallaght University	3,294	3,665	1.11	25.9%	74.1%	1.07	1.13	78.0%	70.5%	80.6%	78.9%	21.1%
Hospital Group HQ	65	67	1.04	11.9%	88.1%	1.00	1.04	88.1%	62.5%	91.5%	97.0%	3.0%
<b>Dublin Midlands Hospital Group</b>	<b>12,679</b>	<b>14,016</b>	<b>1.11</b>	<b>23.3%</b>	<b>76.7%</b>	<b>1.05</b>	<b>1.12</b>	<b>83.0%</b>	<b>75.0%</b>	<b>85.5%</b>	<b>80.9%</b>	<b>19.1%</b>
Cappagh National Orthopaedic	516	579	1.12	23.5%	76.5%	1.05	1.14	87.6%	75.7%	91.2%	72.2%	27.8%
Mater Misericordiae University	3,898	4,268	1.09	26.0%	74.0%	1.07	1.10	78.4%	68.2%	82.0%	81.5%	18.5%
MRH Mullingar	1,107	1,222	1.10	19.5%	80.5%	1.02	1.13	83.0%	61.8%	88.1%	82.2%	17.8%
National Maternity	981	1,087	1.11	17.1%	82.9%	1.05	1.12	76.7%	67.2%	78.7%	73.7%	26.3%
National Rehabilitation	656	739	1.13	26.8%	73.2%	1.14	1.12	77.1%	72.7%	78.7%	76.5%	23.5%
Our Lady's Navan	647	734	1.14	27.7%	72.3%	1.07	1.16	84.7%	68.0%	91.1%	70.3%	29.7%
Royal Victoria Eye & Ear	358	409	1.14	30.6%	69.4%	1.06	1.19	80.7%	70.4%	85.2%	67.7%	32.3%
St. Columcille's	488	537	1.10	22.3%	77.7%	1.05	1.12	87.3%	90.0%	86.6%	81.4%	18.6%
St Luke's General Kilkenny	1,344	1,503	1.12	22.2%	77.8%	1.03	1.15	78.4%	63.4%	82.6%	73.2%	26.8%
St. Michael's	417	484	1.16	24.2%	75.8%	1.15	1.16	87.4%	88.9%	86.9%	80.4%	19.6%
St. Vincent's University	3,363	3,606	1.07	30.3%	69.7%	1.03	1.09	95.0%	95.8%	94.7%	85.6%	14.4%

**Hospital Employment by WTE,  
Headcount, Gender, Full-Time  
/Part-Time etc.: Apr 2023**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>140,503</b>	<b>158,847</b>	<b>1.13</b>	<b>21.8%</b>	<b>78.2%</b>	<b>1.06</b>	<b>1.15</b>	<b>83.3%</b>	<b>76.5%</b>	<b>85.1%</b>	<b>72.6%</b>	<b>27.4%</b>
Wexford General	1,184	1,316	1.11	22.1%	77.9%	1.04	1.13	87.5%	76.6%	90.5%	77.1%	22.9%
IEHG Bank	31	40	1.30	5.0%	95.0%	1.18	1.31	100.0%	100.0%	100.0%	20.0%	80.0%
Hospital Group HQ	70	81	1.16	17.3%	82.7%	1.07	1.18	92.6%	85.7%	94.0%	84.0%	16.0%
<b>Ireland East Hospital Group</b>	<b>15,060</b>	<b>16,605</b>	<b>1.10</b>	<b>25.1%</b>	<b>74.9%</b>	<b>1.06</b>	<b>1.12</b>	<b>84.2%</b>	<b>77.0%</b>	<b>86.6%</b>	<b>79.3%</b>	<b>20.7%</b>
Beaumont	4,404	4,782	1.09	27.7%	72.3%	1.03	1.11	84.1%	75.4%	87.5%	79.7%	20.3%
Cavan General	1,303	1,456	1.12	19.8%	80.2%	1.04	1.14	84.7%	66.4%	89.2%	75.7%	24.3%
Connolly	1,598	1,735	1.09	26.0%	74.0%	1.03	1.11	85.1%	76.7%	88.0%	84.7%	15.3%
Louth County	304	336	1.11	19.9%	80.1%	1.04	1.12	97.9%	95.5%	98.5%	72.0%	28.0%
Monaghan	159	186	1.17	9.1%	90.9%	1.15	1.17	97.8%	94.1%	98.2%	62.9%	37.1%
Our Lady of Lourdes	2,597	2,837	1.09	22.3%	77.7%	1.04	1.11	86.7%	73.8%	90.4%	84.8%	15.2%
Rotunda	999	1,147	1.15	14.9%	85.1%	1.06	1.17	83.3%	73.7%	84.9%	75.8%	24.2%
Hospital Group HQ	68	69	1.02	17.4%	82.6%	1.02	1.02	91.3%	83.3%	93.0%	98.6%	1.4%
<b>RCSI Hospitals Group</b>	<b>11,432</b>	<b>12,548</b>	<b>1.10</b>	<b>23.6%</b>	<b>76.4%</b>	<b>1.03</b>	<b>1.12</b>	<b>85.4%</b>	<b>74.9%</b>	<b>88.7%</b>	<b>80.3%</b>	<b>19.7%</b>
Galway University	4,332	4,808	1.11	22.3%	77.7%	1.06	1.13	78.4%	64.9%	82.3%	76.9%	23.1%
Letterkenny University	2,145	2,418	1.13	22.6%	77.4%	1.05	1.15	75.8%	62.1%	79.8%	68.8%	31.2%
Mayo University	1,442	1,608	1.12	21.1%	78.9%	1.02	1.14	82.5%	68.4%	86.3%	74.3%	25.7%
Portiuncula University	1,022	1,137	1.11	21.9%	78.1%	1.04	1.13	77.4%	56.2%	83.3%	72.0%	28.0%
Roscommon University	453	509	1.12	18.7%	81.3%	1.04	1.14	80.9%	70.5%	83.3%	71.5%	28.5%
Sligo University	2,053	2,299	1.12	23.0%	77.0%	1.05	1.14	81.2%	65.9%	85.7%	76.6%	23.4%
Hospital Group HQ	116	121	1.04	20.7%	79.3%	1.00	1.05	81.0%	68.0%	84.4%	92.6%	7.4%
<b>Saolta University Hospital Care</b>	<b>11,563</b>	<b>12,900</b>	<b>1.12</b>	<b>22.1%</b>	<b>77.9%</b>	<b>1.05</b>	<b>1.14</b>	<b>78.9%</b>	<b>64.4%</b>	<b>83.1%</b>	<b>74.5%</b>	<b>25.5%</b>
Bantry General	310	353	1.14	15.6%	84.4%	1.12	1.14	79.3%	67.3%	81.5%	65.4%	34.6%
Cork University	5,008	5,655	1.13	23.4%	76.6%	1.07	1.15	62.6%	47.6%	67.2%	74.8%	25.2%
Lourdes Orthopaedic Kilcreene	72	82	1.14	22.0%	78.0%	1.04	1.18	87.8%	61.1%	95.3%	53.7%	46.3%
Mallow General	262	298	1.14	14.8%	85.2%	1.07	1.15	68.5%	52.3%	71.3%	66.1%	33.9%
Mercy University	1,444	1,628	1.13	21.6%	78.4%	1.03	1.16	76.7%	70.5%	78.4%	66.3%	33.7%
South Infirmary Victoria University	861	1,021	1.19	18.7%	81.3%	1.09	1.21	74.1%	61.3%	77.1%	51.9%	48.1%
South Tipperary General	1,104	1,225	1.11	19.8%	80.2%	1.04	1.13	76.7%	62.8%	80.1%	71.6%	28.4%
UH Kerry	1,472	1,675	1.14	20.2%	79.8%	1.04	1.16	66.0%	51.3%	69.8%	72.8%	27.2%
UH Waterford	2,586	2,815	1.09	23.4%	76.6%	1.03	1.11	83.8%	70.1%	88.0%	79.0%	21.0%

**Hospital Employment by WTE,  
Headcount, Gender, Full-Time  
/Part-Time etc.: Apr 2023**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>140,503</b>	<b>158,847</b>	<b>1.13</b>	<b>21.8%</b>	<b>78.2%</b>	<b>1.06</b>	<b>1.15</b>	<b>83.3%</b>	<b>76.5%</b>	<b>85.1%</b>	<b>72.6%</b>	<b>27.4%</b>
Hospital Group HQ	91	97	1.07	19.6%	80.4%	1.02	1.08	79.4%	63.2%	83.3%	89.7%	10.3%
<b>South/South West Hospital Group</b>	<b>13,211</b>	<b>14,849</b>	<b>1.12</b>	<b>21.8%</b>	<b>78.2%</b>	<b>1.05</b>	<b>1.15</b>	<b>71.3%</b>	<b>57.5%</b>	<b>75.1%</b>	<b>72.2%</b>	<b>27.8%</b>
Croom Orthopaedic	311	343	1.10	23.6%	76.4%	1.04	1.12	83.4%	72.8%	86.6%	77.8%	22.2%
Ennis	269	300	1.12	16.0%	84.0%	1.09	1.12	86.3%	70.8%	89.3%	70.3%	29.7%
Nenagh	302	338	1.12	15.1%	84.9%	1.03	1.14	90.5%	74.5%	93.4%	69.5%	30.5%
St. John's Limerick	340	377	1.11	14.3%	85.7%	1.01	1.13	91.8%	74.1%	94.7%	72.9%	27.1%
UH Limerick	3,743	4,064	1.09	24.2%	75.8%	1.04	1.10	79.1%	67.8%	82.7%	84.8%	15.2%
UMH Limerick	407	461	1.13	8.9%	91.1%	1.05	1.14	81.8%	58.5%	84.0%	75.9%	24.1%
Hospital Group HQ	16	16	1.00	43.8%	56.3%	1.00	1.00	87.5%	71.4%	100.0%	100.0%	0.0%
University of Limerick Hospital Group	5,388	5,899	1.09	21.4%	78.6%	1.04	1.11	81.4%	68.5%	84.9%	81.4%	18.6%
other Acute Services	140	145	1.04	20.7%	79.3%	1.01	1.04	93.8%	83.3%	96.5%	94.5%	5.5%
<b>Acute Services</b>	<b>75,850</b>	<b>83,880</b>	<b>1.11</b>	<b>24.0%</b>	<b>76.0%</b>	<b>1.05</b>	<b>1.13</b>	<b>80.6%</b>	<b>71.3%</b>	<b>83.5%</b>	<b>78.2%</b>	<b>21.8%</b>
CHO 1	6,561	7,491	1.14	17.0%	83.0%	1.08	1.16	85.0%	84.9%	85.1%	64.7%	35.3%
CHO 2	6,049	6,998	1.16	19.4%	80.6%	1.10	1.17	87.2%	82.4%	88.4%	63.7%	36.3%
CHO 3	5,185	6,086	1.17	14.5%	85.5%	1.09	1.19	86.8%	84.0%	87.3%	59.5%	40.5%
CHO 4	8,932	10,951	1.23	16.5%	83.5%	1.13	1.25	71.2%	65.1%	72.4%	57.0%	43.0%
CHO 5	5,986	7,025	1.17	16.8%	83.2%	1.10	1.19	90.8%	85.5%	91.9%	60.8%	39.2%
CHO 6	3,650	4,215	1.15	22.3%	77.7%	1.09	1.17	91.2%	89.7%	91.6%	73.4%	26.6%
CHO 7	7,270	8,431	1.16	20.4%	79.6%	1.09	1.18	87.6%	85.9%	88.1%	71.6%	28.4%
CHO 8	6,651	7,898	1.19	17.7%	82.3%	1.10	1.21	91.1%	87.0%	92.0%	60.9%	39.1%
CHO 9	7,270	8,324	1.15	18.0%	82.0%	1.06	1.16	88.6%	87.4%	88.9%	68.5%	31.5%
other Community Services	749	791	1.06	40.6%	59.4%	1.05	1.06	88.6%	84.7%	91.3%	92.0%	8.0%
<b>Community Services</b>	<b>58,302</b>	<b>68,210</b>	<b>1.17</b>	<b>18.1%</b>	<b>81.9%</b>	<b>1.09</b>	<b>1.19</b>	<b>85.7%</b>	<b>82.8%</b>	<b>86.3%</b>	<b>64.2%</b>	<b>35.8%</b>
<b>National Services &amp; Central Functions</b>	<b>6,351</b>	<b>6,757</b>	<b>1.06</b>	<b>31.0%</b>	<b>69.0%</b>	<b>1.03</b>	<b>1.08</b>	<b>92.0%</b>	<b>89.8%</b>	<b>93.0%</b>	<b>88.2%</b>	<b>11.8%</b>

Summary Staffing: April 2023

WTE change since Mar 23	% change since Mar 23	Change since Mar 23	Consultants	Registrars	SHO/ Interns	Medical other	Medical & Dental	Nurse Manager	CNMS/ ANMP	PHN	Nurse Student	Nurse other	Staff Nurse	Nursing & Midwifery	Science & Diag	Psychologists	Pharmacy	H&SC, Other	Social Care	Social Workers	Therapists	Health & Social Care Professionals	VIII+	Clerical (III & IV)	Grade V-VII	Management & Administrative	Support	Mainten/Tech	General Support	HCA's	Home Help	Ambulance	Care, other	Patient & Client Care	
<b>Overall</b>	<b>+0.5%</b>	<b>+666</b>	<b>3,956</b>	<b>4,406</b>	<b>3,728</b>	<b>799</b>	<b>12,888</b>	<b>9,540</b>	<b>3,218</b>	<b>1,480</b>	<b>1,035</b>	<b>332</b>	<b>29,105</b>	<b>44,709</b>	<b>5,058</b>	<b>1,166</b>	<b>1,353</b>	<b>1,350</b>	<b>3,160</b>	<b>1,467</b>	<b>6,432</b>	<b>19,986</b>	<b>2,536</b>	<b>13,372</b>	<b>8,180</b>	<b>24,088</b>	<b>9,019</b>	<b>1,233</b>	<b>10,251</b>	<b>19,464</b>	<b>3,718</b>	<b>1,999</b>	<b>3,400</b>	<b>28,580</b>	
NAS	+1.2%	2,167	1				1	3						3									38	51	59	148	3	1	4	1		1,998	12	2,011	
CHI	+1.6%	4,210	284	233	110	1	628	401	209		44	9	919	1,583	311	50	55	40			67	160	683	79	439	362	880	220	16	236	193			9	201
DMHG	+0.7%	12,679	580	588	478	7	1,653	1,026	338		133	37	3,196	4,731	1,038	20	243	56			96	450	1,903	145	1,186	662	1,993	802	126	928	1,438			34	1,472
IEHG	+0.1%	15,060	677	757	710	33	2,177	1,253	421		152	51	3,816	5,693	852	49	219	39		1	110	598	1,868	157	1,391	825	2,373	1,427	138	1,565	1,352			33	1,385
RCSI	+0.3%	11,432	548	553	542	4	1,646	1,002	295		108	30	3,096	4,532	659	17	157	19			76	403	1,331	109	1,064	505	1,678	1,013	110	1,122	1,094			30	1,124
Saolta	+0.1%	11,563	516	517	674	12	1,720	739	336		110	33	3,401	4,619	730	5	197	42		2	45	358	1,378	64	1,238	417	1,720	936	108	1,043	993			90	1,084
SSWHG	+1.0%	13,211	593	646	631	10	1,880	968	299		94	18	3,876	5,255	932	8	213	25			47	470	1,695	75	1,430	458	1,963	1,501	40	1,541	852			23	875
ULHG	+0.3%	5,388	208	241	274	1	723	447	127		40	14	1,450	2,079	267	5	58	13			12	122	478	50	597	236	882	741	38	779	439			7	446
other Acute	+4.1%	140						20					1	21	7							17	37	9	57	103									
<b>Acute Services</b>	<b>+0.5%</b>	<b>75,850</b>	<b>3,407</b>	<b>3,533</b>	<b>3,419</b>	<b>69</b>	<b>10,428</b>	<b>5,858</b>	<b>2,026</b>		<b>681</b>	<b>192</b>	<b>19,756</b>	<b>28,514</b>	<b>4,796</b>	<b>153</b>	<b>1,152</b>	<b>234</b>	<b>3</b>	<b>453</b>	<b>2,561</b>	<b>9,353</b>	<b>753</b>	<b>7,406</b>	<b>3,581</b>	<b>11,740</b>	<b>6,642</b>	<b>577</b>	<b>7,218</b>	<b>6,362</b>		<b>1,998</b>	<b>238</b>	<b>8,598</b>	
CHO 1	+0.2%	6,561	41	79	24	60	205	396	188		153	37	6	1,088	1,869	10	71	4	52	23	112	417	689	84	570	266	920	290	32	322	1,614	759	183	2,556	
CHO 2	+0.7%	6,049	45	84	46	59	234	329	151		187	39	4	921	1,632	9	92	6	70	307	102	430	1,017	72	461	253	787	143	78	221	1,426	400	332	2,158	
CHO 3	+0.1%	5,185	33	57	13	53	156	259	84		129	28	4	850	1,355	9	129	7	36	274	69	305	829	60	375	222	656	150	86	235	1,309	337	308	1,954	
CHO 4	+0.0%	8,932	68	108	48	133	357	479	123		211	48	1	1,492	2,354	12	156	12	75	272	156	568	1,251	95	585	281	960	344	23	367	2,070	1,052	521	3,642	
CHO 5	+0.9%	5,986	36	52	28	75	191	377	130		168	33	5	1,000	1,714	12	90	3	53	174	71	600	802	73	421	239	732	280	29	309	1,319	619	299	2,237	
CHO 6	+0.4%	3,650	59	57	15	50	181	212	47		96	13	4	562	933	17	65	8	24	414	73	256	857	93	273	240	606	178	24	202	556			314	871
CHO 7	+0.7%	7,270	65	103	38	64	270	476	143		158	49	11	1,040	1,877	12	102	42	45	475	122	496	1,293	108	453	300	860	377	51	428	1,758	132	653	2,543	
CHO 8	+0.5%	6,651	43	119	33	61	257	372	140		210	45	9	1,034	1,812	13	108	11	57	420	106	392	1,107	87	602	248	937	104	68	172	1,670	418	277	2,366	
CHO 9	+0.1%	7,270	73	122	57	60	312	509	160		166	61	17	1,182	2,095	28	192	29	66	794	167	580	1,856	100	546	383	1,029	379	35	414	1,308			255	1,562
other Comm	+0.9%	749	16	27	5		48	89	12		1	1	149	252	7	5	14	5	3	18	10	61	81	77	122	280	27	7	34	55			19	74	
<b>Community Services</b>	<b>+0.4%</b>	<b>58,302</b>	<b>480</b>	<b>808</b>	<b>308</b>	<b>614</b>	<b>2,211</b>	<b>3,499</b>	<b>1,180</b>	<b>1,478</b>	<b>354</b>	<b>63</b>	<b>9,318</b>	<b>15,892</b>	<b>128</b>	<b>1,011</b>	<b>135</b>	<b>484</b>	<b>3,157</b>	<b>997</b>	<b>3,853</b>	<b>9,765</b>	<b>851</b>	<b>4,362</b>	<b>2,554</b>	<b>7,767</b>	<b>2,271</b>	<b>434</b>	<b>2,705</b>	<b>13,085</b>	<b>3,718</b>		<b>3,160</b>	<b>19,963</b>	
HWB	-0.6%	673	27	36			83	146	43		2	2		71	43	1	5	72			6	127	62	96	168	326	2		2	1			2	3	
HBS	+0.3%	395						7						7	1							1	40	54	67	162	16	209	224	1				1	
National & Central Services	+0.8%	5,283	42	28	1	32	105	132	10		0	76	7	226	89	1	61	561			17	11	741	831	1,454	1,809	4,094	89	14	102	15		1	16	
<b>National Services &amp; Central Fu</b>	<b>+0.6%</b>	<b>6,351</b>	<b>69</b>	<b>64</b>	<b>1</b>	<b>115</b>	<b>250</b>	<b>183</b>	<b>12</b>	<b>2</b>	<b>76</b>	<b>31</b>	<b>303</b>	<b>134</b>	<b>2</b>	<b>66</b>	<b>632</b>			<b>17</b>	<b>17</b>	<b>868</b>	<b>932</b>	<b>1,604</b>	<b>2,045</b>	<b>4,581</b>	<b>106</b>	<b>223</b>	<b>328</b>	<b>17</b>			<b>2</b>	<b>20</b>	
			<b>+24</b>	<b>+23</b>	<b>+38</b>	<b>-3</b>	<b>+83</b>	<b>-10</b>	<b>+36</b>	<b>+6</b>	<b>-27</b>	<b>+3</b>	<b>+215</b>	<b>+224</b>	<b>+4</b>	<b>+6</b>	<b>+9</b>	<b>-4</b>	<b>+12</b>	<b>+5</b>	<b>+3</b>	<b>+36</b>	<b>+14</b>	<b>+113</b>	<b>+64</b>	<b>+191</b>	<b>+62</b>	<b>-4</b>	<b>+58</b>	<b>+109</b>	<b>-38</b>	<b>+12</b>	<b>-7</b>	<b>+76</b>	

Year-to-date Summary

WTE change since Dec 22	% change since Dec 22	Change since Dec 22	Consultants	Registrars	SHO/ Interns	Medical other	Medical & Dental	Nurse Manager	CNMS/ ANMP	PHN	Nurse Student	Nurse other	Staff Nurse	Nursing & Midwifery	Science & Diag	Psychologists	Pharmacy	H&SC, Other	Social Care	Social Workers	Therapists	Health & Social Care Professionals	VIII+	Clerical (III & IV)	Grade V-VII	Management & Administrative	Support	Mainten/Tech	General Support	HCA's	Home Help	Ambulance	Care, other	Patient & Client Care
<b>Overall</b>	<b>+2.0%</b>	<b>+2,758</b>	<b>+87</b>	<b>+53</b>	<b>+66</b>	<b>-15</b>	<b>+191</b>	<b>+195</b>	<b>+244</b>	<b>-24</b>	<b>+323</b>	<b>+5</b>	<b>+348</b>	<b>+1,091</b>	<b>+6</b>	<b>+46</b>	<b>+31</b>	<b>+44</b>	<b>-11</b>	<b>+37</b>	<b>+112</b>	<b>+265</b>	<b>+90</b>	<b>+398</b>	<b>+444</b>	<b>+932</b>	<b>+106</b>	<b>+12</b>	<b>+117</b>	<b>+154</b>	<b>-64</b>	<b>+68</b>	<b>+4</b>	<b>+162</b>
NAS	+4.8%	+100						+0						+0								+17	+6	+9	+32	-1	-1	-0			+68	+1	+69	
CHI	+2.5%	+102	+5	+7	+3	+15	+26	+3			-35	+0	+37	+31	+7	+6	-3	+3			+3	+1	+17	+7	+8	+3	+19	+9	+1	+10	+11		-1	+10
DMHG	+2.9%	+353	+16	+5	+5	-2	+24	+34	+27		+37	+2	+56	+155	-6	+3	+8	+4			+8	+1	+18	-0	+50	+47	+97	+11	-1	+10	+46		+3	+49
IEHG	+1.2%	+172	+0	+2	+12	-2	+13	+9	+17		+24	+0	+44	+93	-16	+1	+3	+3			-1	-13	-22	-4	+26	+47	+69	+11	-1	+10	+10		-2	+8
RCSI	+1.5%	+166	+17	+3	+30	-1	+49	+5	+14		+54	+3	+66	+141	-0	+3	+2	-0			+0	-11	-7	+3	-18	-4	-19	+8	-3	+5	-2		-2	-4
Saolta	+2.1%	+236	+5	+10	+6	+1	+21	+26	+21		-10	-1	+98	+133	-8	+1	+5	+11	-0		+2	+9	+21	+2	-14	+33	+22	+16	+4	+21	+13		+4	+17
SSWHG	+3.8%	+488	+25	+13	+7	-2	+43	+23	+42		+39	+2	+118	+224	+17	+2	+5	+3			+1	+9	+37	-0	+59	+31	+90	+40	+3	+43	+48		+4	+52
ULHG	+3.2%	+166	+10	+5	+21		+36	+17	+6		+36	+1	-21	+39	+6	+0	-3	+2			-1	+3	+7	+4	+24	+22	+51	+15	+1	+16	+17		+1	+18
other Acute	+10.6%	+13						+3					+1																					

Dec 19 change summary

WTE change since Dec 19	% change since Dec 19	Change since Dec 19	Consultants	Registrars	SHO/ Interns	Medical other	Medical & Dental	Nurse Manager	ONMS/ ANMP	PHN	Nurse Student	Nurse other	Staff Nurse	Nursing & Midwifery	Science & Diag	Psychologists	Pharmacy	H&SC, Other	Social Care	Social Workers	Therapists	Health & Social Care Professionals	VIII+	Clerical (III & IV)	Grade V-VII	Management & Administrative	Support	Mainten/Tech	General Support	HCAs	Home Help	Ambulance	Care, other	Patient & Client Care	
<b>Overall</b>	<b>+17.3%</b>	<b>+20,686</b>	<b>+706</b>	<b>+726</b>	<b>+612</b>	<b>-13</b>	<b>+2,031</b>	<b>+1,556</b>	<b>+1,222</b>	<b>-57</b>	<b>+391</b>	<b>-18</b>	<b>+3,412</b>	<b>+6,505</b>	<b>+558</b>	<b>+162</b>	<b>+316</b>	<b>+227</b>	<b>+450</b>	<b>+302</b>	<b>+1,197</b>	<b>+3,212</b>	<b>+694</b>	<b>+1,566</b>	<b>+2,981</b>	<b>+5,242</b>	<b>+784</b>	<b>+50</b>	<b>+835</b>	<b>+2,067</b>	<b>+149</b>	<b>+172</b>	<b>+474</b>	<b>+2,862</b>	
NAS	+12.1%	+234						+2					-1	+1							-1	-1	+26	+10	+31	+66	-1	-1	-2	-1		+174	-3	+170	
CHI	+16.9%	+608	+63	+28	+22	+0	+114	+70	+57		-31	-2	+114	+208	+31	+12	+10	+14		+10	+24	+102	+27	+18	+90	+135	+25	+1	+25	+28			-5	+22	
DMHG	+17.2%	+1,861	+116	+98	+55	+0	+269	+149	+134		+91	+1	+361	+736	+59	+7	+23	+22		+17	+83	+211	+28	+131	+168	+326	+37	-4	+34	+271			+14	+285	
IEHG	+20.5%	+2,558	+126	+134	+134	+8	+402	+290	+111		+95	-26	+488	+958	+114	+16	+25	+13		+28	+84	+279	+70	+139	+281	+491	+75	+17	+92	+331			+5	+336	
RCSI	+18.3%	+1,769	+107	+72	+103	-1	+280	+233	+109		+2	-12	+508	+839	+71	+5	+30	+4		+10	+71	+190	+27	+33	+156	+216	+39	+21	+59	+191			-7	+184	
Saolta	+25.0%	+2,310	+53	+72	+139	+2	+267	+172	+117		-1	+61	-0	+637	+985	+113	+4	+60	+23	-0	+19	+96	+314	+13	+191	+181	+385	+100	+5	+104	+194			+60	+254
SSWHG	+25.5%	+2,683	+115	+137	+94	+1	+347	+105	+153		+26	+3	+749	+1,036	+148	+6	+84	+1		+15	+159	+413	+25	+161	+193	+379	+283	+7	+290	+211			+8	+218	
ULHG	+29.9%	+1,241	+43	+50	+77	+0	+170	+121	+52		+21	+4	+224	+422	+15	+2	+14	+6		+1	+38	+75	+14	+112	+133	+258	+454	-0	+454	-138			-0	-138	
other Acute	+53.5%	+49						+6					+1	+7	+4		+6			-1		+9	+6	+5	+23	+33									
<b>Acute Services</b>	<b>+21.3%</b>	<b>+13,313</b>	<b>+624</b>	<b>+591</b>	<b>+624</b>	<b>+10</b>	<b>+1,849</b>	<b>+1,148</b>	<b>+734</b>		<b>-1</b>	<b>+264</b>	<b>-32</b>	<b>+3,080</b>	<b>+5,193</b>	<b>+554</b>	<b>+251</b>	<b>+83</b>	<b>-0</b>	<b>+98</b>	<b>+554</b>	<b>+1,593</b>	<b>+235</b>	<b>+799</b>	<b>+1,255</b>	<b>+2,290</b>	<b>+1,012</b>	<b>+46</b>	<b>+1,058</b>	<b>+1,087</b>			<b>+174</b>	<b>+70</b>	<b>+1,330</b>
CHO 1	+20.0%	+1,092	+7	+14	-2	-20	-1	+47	+86		-3	+16	+1	+74	+221	+3	+11	+2	+19	+12	+28	+101	+177	+24	+114	+130	+269	-16	-4	-19	+191	+203		+52	+446
CHO 2	+9.1%	+504	+3	+9	+10	+0	+22	+21	+59		-5	+31	+2	+23	+130	+3	+19	+1	+11	+62	+18	+92	+206	+16	-6	+120	+129	-15	+10	-5	+59	-99		+61	+21
CHO 3	+19.0%	+828	+6	+15	-12	-5	+4	+13	+29		+1	+8	+0	+63	+114	+4	+5	+2	+4	+30	+9	+91	+146	+22	+54	+90	+165	-13	+8	-5	+169	+161		+74	+404
CHO 4	+9.1%	+743	+13	+4	+10	+22	+49	+46	+42		-5	-12	+0	+47	+119	-0	+18	+4	+15	+32	+41	+120	+231	+22	+80	+120	+222	+7	+1	+8	+116	-72		+71	+114
CHO 5	+13.3%	+704	+6	+24	-10	+9	+29	+38	+78		-6	+21	+1	+33	+165	+8	+11	+2	+18	+10	+11	+72	+133	+30	+90	+114	+234	-52	-9	-61	+177	-49		+77	+204
CHO 6	+8.1%	+272	+11	+8	-0	-1	+18	+1	+27		-21	-1	+2	+20	+28	-1	+9	+4	+10	+50	+16	+18	+105	+25	+35	+70	+131	-13	+1	-12	+18		-16	+2	
CHO 7	+11.6%	+756	+6	+8	+2	-17	-1	+80	+49		-17	+16	+1	+47	+177	+9	+21	+2	+0	+104	+17	+46	+199	+35	+102	+117	+254	-34	+10	-24	+103	+5		+43	+152
CHO 8	+8.4%	+516	+1	+13	-5	-11	-2	+1	+40		+11	+41	-0	+36	+129	+6	-11	+4	+5	+52	+18	+15	+88	+24	+95	+72	+191	-24	-0	-24	+93	+0		+40	+133
CHO 9	+10.4%	+687	+4	+24	-9	+3	+22	+74	+76		-10	+6	-2	-14	+130	-9	+28	+4	-4	+99	+42	+93	+254	+21	+95	+175	+291	-73	-0	-73	+30			+34	+64
other Comm	+17.4%	+111	-0	+2	+4	-0	+5	+23	+4		+1	+4	-25	+3	-2	-2	+11	+2	-1	-11	-1	-3	+15	+7	+46	+68	+12	+4	+16	+18			+3	+21	
<b>Community Services</b>	<b>+11.9%</b>	<b>+6,214</b>	<b>+57</b>	<b>+122</b>	<b>-13</b>	<b>-21</b>	<b>+145</b>	<b>+344</b>	<b>+490</b>		<b>-54</b>	<b>+126</b>	<b>+5</b>	<b>+305</b>	<b>+1,216</b>	<b>+20</b>	<b>+110</b>	<b>+37</b>	<b>+80</b>	<b>+450</b>	<b>+191</b>	<b>+647</b>	<b>+1,535</b>	<b>+234</b>	<b>+667</b>	<b>+1,054</b>	<b>+1,955</b>	<b>-219</b>	<b>+21</b>	<b>-199</b>	<b>+974</b>	<b>+149</b>		<b>+439</b>	<b>+1,562</b>
HWB	+17.4%	+100	+26	+9		-7	+27	+30	-2		-2			+22	+48	-17		+3	+38			-12	+11	+17	-4	+32	+45	+1		+1			-33	-32	
HBS	-39.6%	-259				-2	-2	+1					-1	+1					-1			-1	-16	-155	-60	-232	-6	-19	-25						
National & Central Services	+33.3%	+1,319	-1	+5	+0	+7	+11	+32				+10	+6	+48	+0	-0	+25	+28		+13	+9	+74	+225	+259	+699	+1,184	-3	+3	-0	+6			-2	-2	+2
<b>National Services &amp; Central Functions</b>	<b>+22.3%</b>	<b>+1,159</b>	<b>+25</b>	<b>+13</b>	<b>+0</b>	<b>-1</b>	<b>+37</b>	<b>+63</b>	<b>-2</b>		<b>-2</b>	<b>+9</b>	<b>+28</b>	<b>+96</b>	<b>-17</b>	<b>-0</b>	<b>+28</b>	<b>+64</b>		<b>+13</b>	<b>-4</b>	<b>+85</b>	<b>+225</b>	<b>+100</b>	<b>+671</b>	<b>+996</b>	<b>-8</b>	<b>-16</b>	<b>-25</b>	<b>+7</b>			<b>-2</b>	<b>-35</b>	<b>-30</b>
<b>% change since Dec 19</b>			<b>+21.7%</b>	<b>+19.7%</b>	<b>+19.6%</b>	<b>-1.6%</b>	<b>+18.7%</b>	<b>+19.5%</b>	<b>+61.2%</b>		<b>-3.7%</b>	<b>+60.7%</b>	<b>-5.1%</b>	<b>+13.3%</b>	<b>+17.0%</b>	<b>+12.4%</b>	<b>+16.2%</b>	<b>+30.4%</b>	<b>+20.3%</b>	<b>+16.6%</b>	<b>+25.9%</b>	<b>+22.9%</b>	<b>+19.2%</b>	<b>+37.7%</b>	<b>+13.3%</b>	<b>+57.3%</b>	<b>+27.8%</b>	<b>+9.5%</b>	<b>+4.3%</b>	<b>+8.9%</b>	<b>+11.9%</b>	<b>+4.2%</b>	<b>+9.4%</b>	<b>+16.2%</b>	<b>+11.1%</b>





Summary Staffing: April 2023

WTE change since Mar 23	% change since Mar 23	Change since Mar 23	Consultants	Registrars	SHO/ Interns	Medical other	Medical & Dental	Nurse Manager	CNMS/ ANMP	PHN	Nurse Student	Nurse other	Staff Nurse	Nursing & Midwifery	Science & Diag	Psychologists	Pharmacy	H&SC, Other	Social Care	Social Workers	Therapists	Health & Social Care Professionals	VIII+	Clerical (III & IV)	Grade V-VII	Management & Administrative	Support	Mainten/Tech	General Support	HcAs	Home Help	Ambulance	Care, other	Patient & Client Care
<b>Overall</b>	+0.5%	<b>+666</b>	<b>3,956</b>	<b>4,406</b>	<b>3,728</b>	<b>799</b>	<b>12,888</b>	<b>9,540</b>	<b>3,218</b>	<b>1,480</b>	<b>1,035</b>	<b>332</b>	<b>29,105</b>	<b>44,709</b>	<b>5,058</b>	<b>1,166</b>	<b>1,353</b>	<b>1,350</b>	<b>3,160</b>	<b>1,467</b>	<b>6,432</b>	<b>19,986</b>	<b>2,536</b>	<b>13,372</b>	<b>8,180</b>	<b>24,088</b>	<b>9,019</b>	<b>1,233</b>	<b>10,251</b>	<b>19,464</b>	<b>3,718</b>	<b>1,999</b>	<b>3,400</b>	<b>28,580</b>
Acute Hospital Services	+0.5%	73,683	3,406	3,533	3,419	69	10,427	5,855	2,026		681	192	19,756	28,511	4,796	153	1,152	234	3	453	2,561	9,353	715	7,355	3,522	11,591	6,639	576	7,215	6,361			226	6,587
Ambulance Services	+1.2%	2,167	1				1	3						3								38	51	59	148	3	1	4	1			1,998	12	2,011
<b>Acute Services</b>	<b>+0.5%</b>	<b>75,850</b>	<b>3,407</b>	<b>3,533</b>	<b>3,419</b>	<b>69</b>	<b>10,428</b>	<b>5,858</b>	<b>2,026</b>		<b>681</b>	<b>192</b>	<b>19,756</b>	<b>28,514</b>	<b>4,796</b>	<b>153</b>	<b>1,152</b>	<b>234</b>	<b>3</b>	<b>453</b>	<b>2,561</b>	<b>9,353</b>	<b>753</b>	<b>7,406</b>	<b>3,581</b>	<b>11,740</b>	<b>6,642</b>	<b>577</b>	<b>7,218</b>	<b>6,362</b>		<b>1,998</b>	<b>238</b>	<b>8,598</b>
Community Health & Wellbeing	-3.2%	398	0				3	11	3	1				14			2	24			10	35	24	50	88	162	1	1	8				175	183
Mental Health	+0.5%	10,640	403	339	240	3	984	1,227	669		164	32	2,918	5,010		461	21	129	70	423	449	1,554	77	771	312	1,160	549	127	676	1,036			220	1,256
Primary Care	+0.8%	12,322	51	446	39	511	1,047	492	331	1,454	106	4	1,075	3,463	100	307	79	251	42	212	2,272	3,262	258	1,905	789	2,952	338	34	372	417	14		796	1,227
Disabilities	+0.5%	20,092	20	11	10	12	53	976	77	12	78	24	2,604	3,771	24	239	7	65	3,043	235	776	4,388	235	776	706	1,717	610	140	749	7,574	72		1,769	9,414
Older People	-0.2%	13,969	6	13	19	86	123	768	87	11	5	3	2,719	3,593	4	4	19	14	2	59	345	446	124	660	281	1,066	773	93	866	4,047	3,632		196	7,875
CHO Operations	+1.7%	881						25	12		1	1	41			1	8	2		67	2	81	133	200	378	711	2	40	41	3			4	7
<b>Community Services</b>	<b>+0.4%</b>	<b>58,302</b>	<b>480</b>	<b>808</b>	<b>308</b>	<b>614</b>	<b>2,211</b>	<b>3,499</b>	<b>1,180</b>	<b>1,478</b>	<b>354</b>	<b>63</b>	<b>9,318</b>	<b>15,892</b>	<b>128</b>	<b>1,011</b>	<b>135</b>	<b>484</b>	<b>3,157</b>	<b>997</b>	<b>3,853</b>	<b>9,765</b>	<b>851</b>	<b>4,362</b>	<b>2,554</b>	<b>7,767</b>	<b>2,271</b>	<b>434</b>	<b>2,705</b>	<b>13,085</b>	<b>3,718</b>		<b>3,160</b>	<b>19,963</b>
Health & Well-being	-0.6%	673	27	36		83	146	43	2	2			24	71	43	1	5	72			6	127	62	96	168	326	2	2	1				2	3
Health Business Service	+0.3%	395						7						7	1							1	40	54	67	162	16	209	224	1				
National & Central Services	+0.8%	5,283	42	28	1	32	105	132	10	0		76	7	226	89	1	61	561		17	11	741	831	1,454	1,809	4,094	89	14	102	15		1		16
<b>National Services &amp; Central Fu</b>	<b>+0.6%</b>	<b>6,351</b>	<b>69</b>	<b>64</b>	<b>1</b>	<b>115</b>	<b>250</b>	<b>183</b>	<b>12</b>	<b>2</b>		<b>76</b>	<b>31</b>	<b>303</b>	<b>134</b>	<b>2</b>	<b>66</b>	<b>632</b>		<b>17</b>	<b>17</b>	<b>868</b>	<b>932</b>	<b>1,604</b>	<b>2,045</b>	<b>4,581</b>	<b>106</b>	<b>223</b>	<b>328</b>	<b>17</b>			<b>2</b>	<b>20</b>
			+24	+23	+38	-3	+83	-10	+36	+6	-27	+3	+215	+224	+4	+6	+9	-4	+12	+5	+3	+36	+14	+113	+64	+191	+62	-4	+58	+109	-38	+12	-7	+76

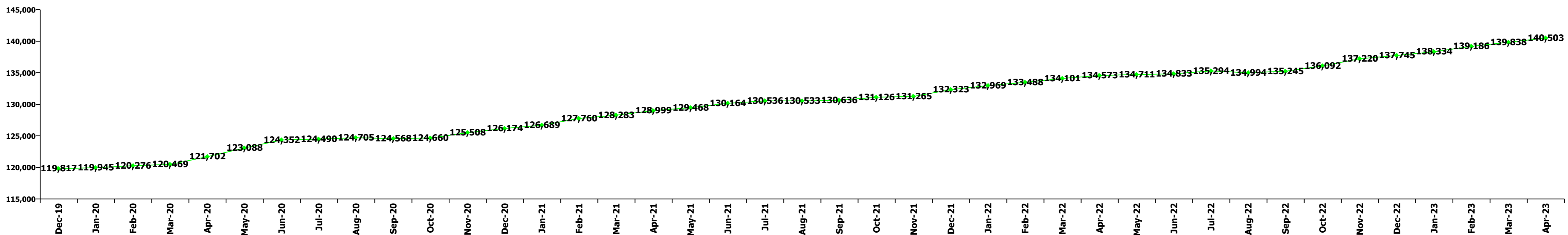
Year-to-date Summary

WTE change since Dec 22	% change since Dec 22	Change since Dec 22	Consultants	Registrars	SHO/ Interns	Medical other	Medical & Dental	Nurse Manager	CNMS/ ANMP	PHN	Nurse Student	Nurse other	Staff Nurse	Nursing & Midwifery	Science & Diag	Psychologists	Pharmacy	H&SC, Other	Social Care	Social Workers	Therapists	Health & Social Care Professionals	VIII+	Clerical (III & IV)	Grade V-VII	Management & Administrative	Support	Mainten/Tech	General Support	HcAs	Home Help	Ambulance	Care, other	Patient & Client Care	
<b>Overall</b>	<b>+2.0%</b>	<b>+2,758</b>	<b>+87</b>	<b>+53</b>	<b>+66</b>	<b>-15</b>	<b>+191</b>	<b>+195</b>	<b>+244</b>	<b>-24</b>	<b>+323</b>	<b>+5</b>	<b>+348</b>	<b>+1,091</b>	<b>+6</b>	<b>+46</b>	<b>+31</b>	<b>+44</b>	<b>-11</b>	<b>+37</b>	<b>+112</b>	<b>+265</b>	<b>+90</b>	<b>+398</b>	<b>+444</b>	<b>+932</b>	<b>+106</b>	<b>+12</b>	<b>+117</b>	<b>+154</b>	<b>-64</b>	<b>+68</b>	<b>+4</b>	<b>+162</b>	
Acute Hospital Services	+2.4%	+1,696	+78	+44	+86	-6	+201	+142	+129		+143	+7	+397	+820	+3	+17	+19	+27	-0	+12	+12	-2	+76	+15	+136	+182	+334	+109	+6	+115	+143		+7	+150	
Ambulance Services	+4.8%	+100						+0						+0									+17	+6	+9	+32	-1		-1	-0		+68	+1	+69	
<b>Acute Services</b>	<b>+2.4%</b>	<b>+1,796</b>	<b>+78</b>	<b>+44</b>	<b>+86</b>	<b>-6</b>	<b>+201</b>	<b>+142</b>	<b>+129</b>		<b>+143</b>	<b>+7</b>	<b>+397</b>	<b>+820</b>	<b>+3</b>	<b>+17</b>	<b>+19</b>	<b>+27</b>	<b>-0</b>	<b>+12</b>	<b>+12</b>	<b>-2</b>	<b>+76</b>	<b>+33</b>	<b>+142</b>	<b>+192</b>	<b>+366</b>	<b>+108</b>	<b>+6</b>	<b>+114</b>	<b>+143</b>		<b>+68</b>	<b>+8</b>	<b>+219</b>
Community Health & Wellbeing	+23.7%	+76	+0			+0	+0	+6	+3	-0				+9			+2	+9			-2	+9	+10	+15	+13	+38				+2			+19	+20	
Mental Health	+1.8%	+187	+6	-6	-28	-1	-28	-18	+39		+99	-3	-30	+87		+13	+2	-1	-2	+10	+14	+35	+3	+64	+24	+92	-7	-2	-9	+5		+4	+10		
Primary Care	+2.1%	+258	+1	+13	+0	+0	+14	+15	+53	-22	+10	-1	+19	+73	+1	+15	+10	-3	+4	+16	+110	+153	+4	+59	+26	+90	+11	-2	+9	-49	-1	-31	-80		
Disabilities	+0.9%	+189	+2	+1	+1	-1	+2	+17	+8	+0	+67	-4	-14	+74	+3	-0	-1	-4	-12	-4	-15	-33	-1	+32	+41	+72	-14	+14	-1	+79	-8		+2	+73	
Older People	+0.2%	+22	-1	+3	+7	-13	-3	+30	+13	-2	+4	-0	-18	+28	-0	+0	-0	+10	-1	-10	+5	+3	+8	+29	+19	+55	+16	-1	+15	-25	-55		+4	-77	
CHO Operations	+5.8%	+48		-1		-1	-0	+1			+0	+1	-5	-3		+0	-2	+2		+14	+1	+15	+0	+14	+30	+44	-4	-0	-4	-3		-0	-3		
<b>Community Services</b>	<b>+1.4%</b>	<b>+780</b>	<b>+8</b>	<b>+10</b>	<b>-20</b>	<b>-15</b>	<b>-16</b>	<b>+50</b>	<b>+116</b>	<b>-24</b>	<b>+180</b>	<b>-7</b>	<b>-48</b>	<b>+267</b>	<b>+3</b>	<b>+28</b>	<b>+10</b>	<b>+13</b>	<b>-11</b>	<b>+26</b>	<b>+113</b>	<b>+183</b>	<b>+24</b>	<b>+213</b>	<b>+154</b>	<b>+391</b>	<b>+2</b>	<b>+8</b>	<b>+11</b>	<b>+10</b>	<b>-64</b>		<b>-2</b>	<b>-56</b>	
Health & Well-being	-0.4%	-3	+1	+0		+2	+4	+1		+0			+0	+1	-3	+0	+1	+3				+0	+1	-4	-8	+6	-6	-0	-0				-2	-2	
Health Business Service	+1.2%	+5						+3						+3									+1	+3	+2	+6	+0	-5	-4						
National & Central Services	+3.5%	+180	-1	-1	+0	+4	+2	-1	-1		+4	-2	-0	+3	+1	+1	+2				-2	-0	+5	+37	+48	+90	+175	-5	+2	-3	+1			+1	
<b>National Services &amp; Central Functions</b>	<b>+3.0%</b>	<b>+183</b>	<b>+1</b>	<b>-1</b>	<b>+0</b>	<b>+6</b>	<b>+6</b>	<b>+2</b>	<b>-1</b>	<b>+0</b>		<b>+4</b>	<b>-2</b>	<b>+4</b>	<b>+0</b>	<b>+1</b>	<b>+2</b>	<b>+4</b>		<b>-2</b>	<b>+0</b>	<b>+6</b>	<b>+33</b>	<b>+44</b>	<b>+98</b>	<b>+175</b>	<b>-5</b>	<b>-3</b>	<b>-8</b>	<b>+1</b>			<b>-2</b>	<b>-1</b>	
			+2.2%	+1.2%	+1.8%	-1.8%	+1.5%	+2.1%	+8.2%	-1.6%	+45.4%	+1.5%	+1.2%	+2.5%	+0.1%	+4.1%	+2.3%	+3.4%	-0.3%	+2.6%	+1.8%	+1.3%	+3.7%	+3.1%	+5.7%	+4.0%	+1.2%	+1.0%	+1.2%	+0.8%	-1.7%	+3.5%	+0.1%	+0.6%	

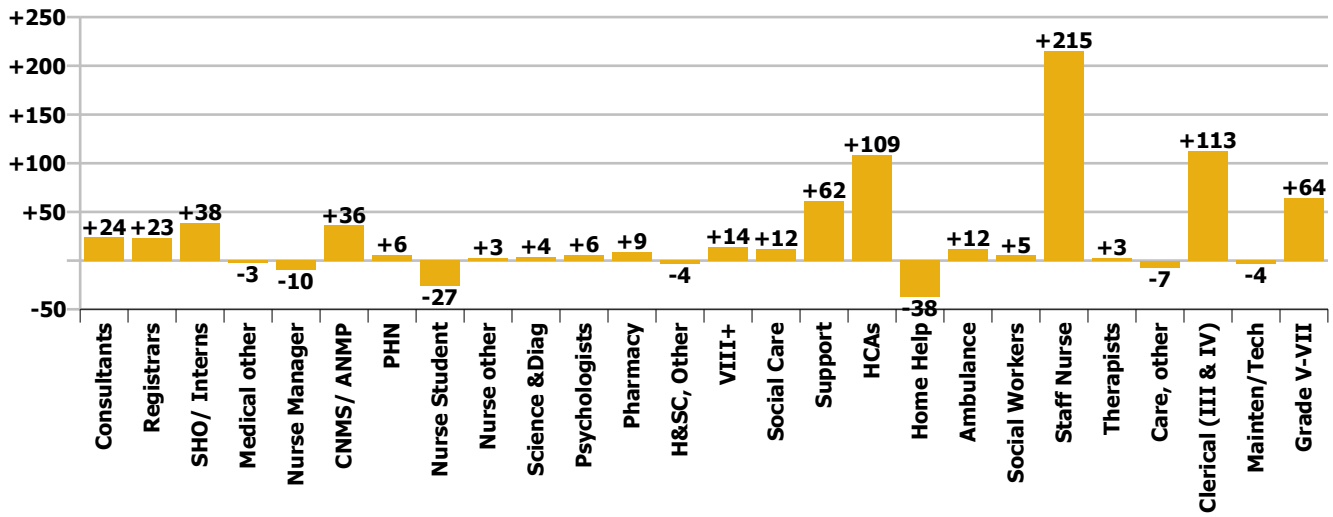


Dec 19 change summary

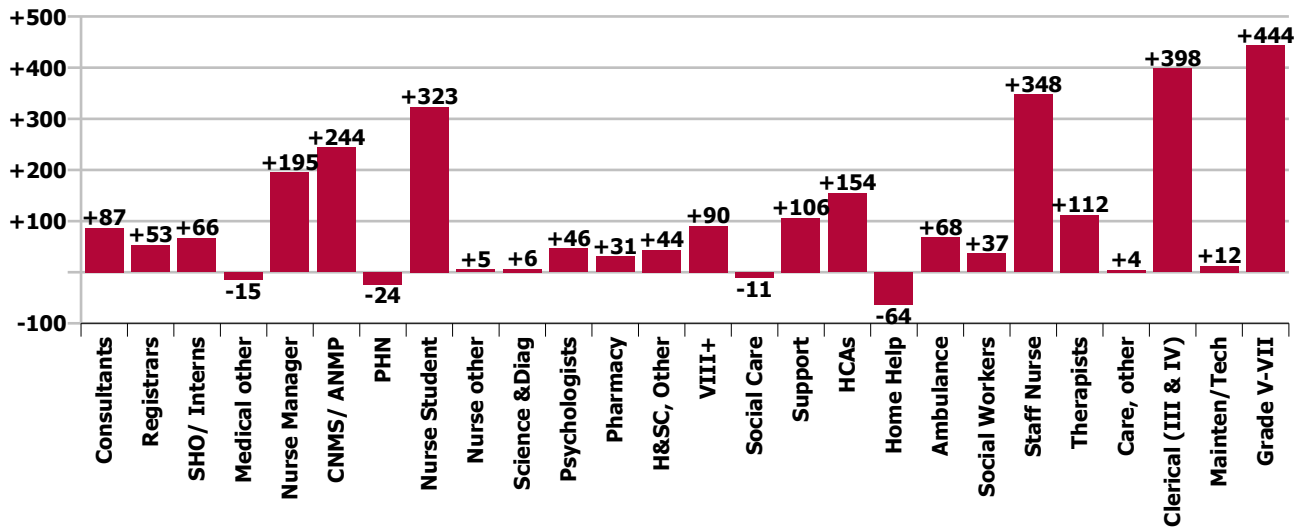
WTE change since Dec 19	% change since Dec 19	Change since Dec 19	Consultants	Registrars	SHO/ Interns	Medical other	Medical & Dental	Nurse Manager	CNMS/ ANMP	PHN	Nurse Student	Nurse other	Staff Nurse	Nursing & Midwifery	Science & Diag	Psychologists	Pharmacy	H&SC, Other	Social Care	Social Workers	Therapists	Health & Social Care Professionals	VIII+	Clerical (III & IV)	Grade V-VII	Management & Administrative	Support	Mainten/Tech	General Support	HCA's	Home Help	Ambulance	Care, other	Patient & Client Care
<b>Overall</b>	<b>+17.3%</b>	<b>+20,686</b>	<b>+706</b>	<b>+726</b>	<b>+612</b>	<b>-13</b>	<b>+2,031</b>	<b>+1,556</b>	<b>+1,222</b>	<b>-57</b>	<b>+391</b>	<b>-18</b>	<b>+3,412</b>	<b>+6,505</b>	<b>+558</b>	<b>+162</b>	<b>+316</b>	<b>+227</b>	<b>+450</b>	<b>+302</b>	<b>+1,197</b>	<b>+3,212</b>	<b>+694</b>	<b>+1,566</b>	<b>+2,981</b>	<b>+5,242</b>	<b>+784</b>	<b>+50</b>	<b>+835</b>	<b>+2,067</b>	<b>+149</b>	<b>+172</b>	<b>+474</b>	<b>+2,862</b>
Acute Hospital Services	+21.6%	+13,079	+624	+591	+624	+10	+1,849	+1,146	+734	-1	+264	-32	+3,081	+5,192	+554	+53	+251	+83	-0	+98	+555	+1,594	+209	+790	+1,225	+2,224	+1,013	+47	+1,060	+1,088		+73	+1,161	
Ambulance Services	+12.1%	+234						+2	+234				-1	+1							-1	-1	+26	+10	+31	+66	-1	-1	-2	-1		+174	-3	+170
<b>Acute Services</b>	<b>+21.3%</b>	<b>+13,313</b>	<b>+624</b>	<b>+591</b>	<b>+624</b>	<b>+10</b>	<b>+1,849</b>	<b>+1,148</b>	<b>+734</b>	<b>-1</b>	<b>+264</b>	<b>-32</b>	<b>+3,080</b>	<b>+5,193</b>	<b>+554</b>	<b>+53</b>	<b>+251</b>	<b>+83</b>	<b>-0</b>	<b>+98</b>	<b>+554</b>	<b>+1,593</b>	<b>+235</b>	<b>+799</b>	<b>+1,255</b>	<b>+2,290</b>	<b>+1,012</b>	<b>+46</b>	<b>+1,058</b>	<b>+1,087</b>		<b>+174</b>	<b>+70</b>	<b>+1,330</b>
Community Health & Wellbeing	-100.0%	+398	+0			+3	+3	+11	+3	+1				+14			+2	+24			+10	+35	+24	+50	+88	+162		+1	+1	+8		+175	+183	
Mental Health	+6.9%	+686	+50	+70	-22	-2	+97	+35	+210		+76	-0	-85	+237		+67	+2	+21	-4	+74	+27	+187	+20	+54	+75	+148	-32	-4	-36	+48		+5	+52	
Primary Care	+16.3%	+1,723	+7	+51	+2	-8	+52	+133	+188	-58	+10	+0	+213	+486	+18	+6	+21	+42	+7	+72	+541	+706	-48	+159	+170	+281	-8	-26	-34	+164	-4	+72	+231	
Disabilities	+9.8%	+1,790	-4	-2	+3	-3	-6	+82	+16	+6	+36	+2	+32	+172	+4	+35	+0	-20	+448	+17	+11	+494	+55	+116	+227	+398	-124	+15	-109	+748	-37	+129	+840	
Older People	+5.8%	+737	+2	+3	+4	-11	-1	+58	+61	-3	+3	+2	+143	+265	-2	+2	+4	+12	-1	-40	+57	+32	+50	+89	+116	+255	-56	-5	-61	+4	+190	+54	+248	
CHO Operations	-100.0%	+881						+25	+12		+1	+1	+1	+41		+1	+8	+2		+67	+2	+81	+133	+200	+378	+711	+2	+40	+41	+3		+4	+7	
<b>Community Services</b>	<b>+11.9%</b>	<b>+6,214</b>	<b>+57</b>	<b>+122</b>	<b>-13</b>	<b>-21</b>	<b>+145</b>	<b>+344</b>	<b>+490</b>	<b>-54</b>	<b>+126</b>	<b>+5</b>	<b>+305</b>	<b>+1,216</b>	<b>+20</b>	<b>+110</b>	<b>+37</b>	<b>+80</b>	<b>+450</b>	<b>+191</b>	<b>+647</b>	<b>+1,535</b>	<b>+234</b>	<b>+667</b>	<b>+1,054</b>	<b>+1,955</b>	<b>-219</b>	<b>+21</b>	<b>-199</b>	<b>+974</b>	<b>+149</b>	<b>+439</b>	<b>+1,562</b>	
Health & Well-being	+17.4%	+100	+26	+9		-7	+28	+30	-2	-2			+22	+48	-17		+3	+38			-12	+11	+17	-4	+32	+45	+1	+1	+1			-33	-32	
Health Business Service	-39.6%	-259				-2	-2	+1				-1		+1				-1				-1	-16	-155	-60	-232	-6	-19	-25					
National & Central Services	+33.3%	+1,319	-1	+5	+0	+7	+11	+32			+10	+6	+48	+0	-0	+25	+28	+28		+13	+9	+74	+225	+259	+699	+1,184	-3	+3	-0	+6		-2	-2	+2
<b>National Services &amp; Central Fu</b>	<b>+22.3%</b>	<b>+1,159</b>	<b>+25</b>	<b>+13</b>	<b>+0</b>	<b>-1</b>	<b>+37</b>	<b>+63</b>	<b>-2</b>	<b>-2</b>	<b>+9</b>	<b>+28</b>	<b>+96</b>	<b>-17</b>	<b>-0</b>	<b>+28</b>	<b>+64</b>	<b>+64</b>	<b>+13</b>	<b>+13</b>	<b>-4</b>	<b>+85</b>	<b>+225</b>	<b>+100</b>	<b>+671</b>	<b>+996</b>	<b>-8</b>	<b>-16</b>	<b>-25</b>	<b>+7</b>		<b>-2</b>	<b>-35</b>	<b>-30</b>
<b>% change since Dec 19</b>			<b>+21.7%</b>	<b>+19.7%</b>	<b>+19.6%</b>	<b>-1.6%</b>	<b>+18.7%</b>	<b>+19.5%</b>	<b>+61.2%</b>	<b>-3.7%</b>	<b>+60.7%</b>	<b>-5.1%</b>	<b>+13.3%</b>	<b>+17.0%</b>	<b>+12.4%</b>	<b>+16.2%</b>	<b>+30.4%</b>	<b>+20.3%</b>	<b>+16.6%</b>	<b>+25.9%</b>	<b>+22.9%</b>	<b>+19.2%</b>	<b>+37.7%</b>	<b>+13.3%</b>	<b>+57.3%</b>	<b>+27.8%</b>	<b>+9.5%</b>	<b>+4.3%</b>	<b>+8.9%</b>	<b>+11.9%</b>	<b>+4.2%</b>	<b>+9.4%</b>	<b>+16.2%</b>	<b>+11.1%</b>



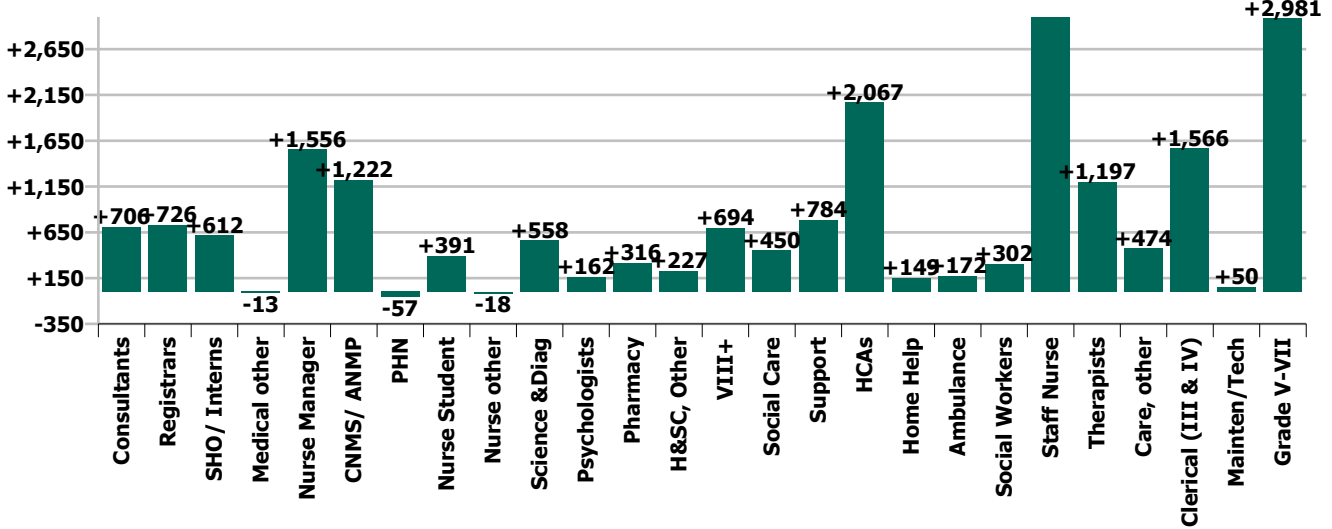
Staff Group change since: Mar 2023



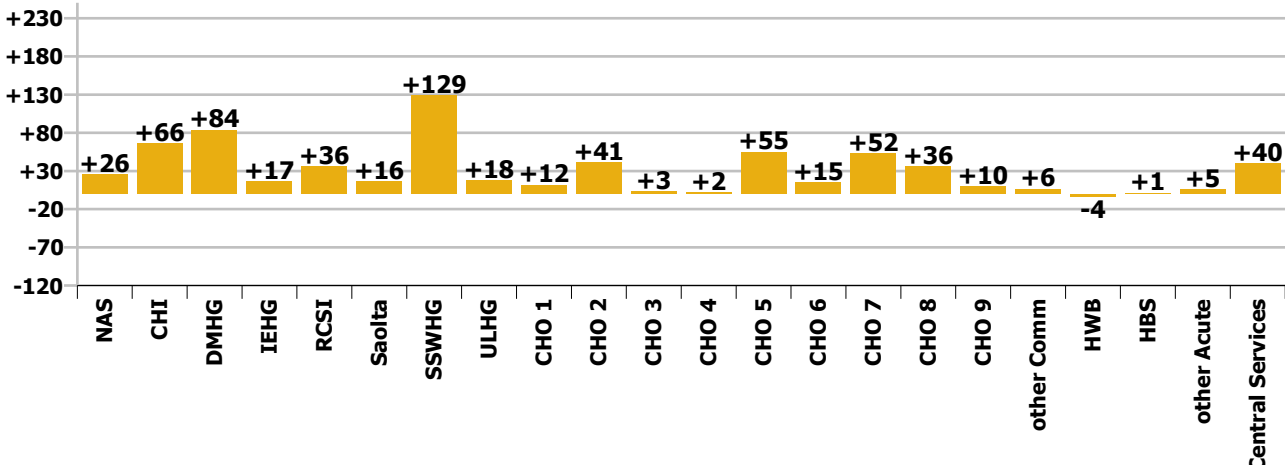
Staff Group change since: Dec 2022



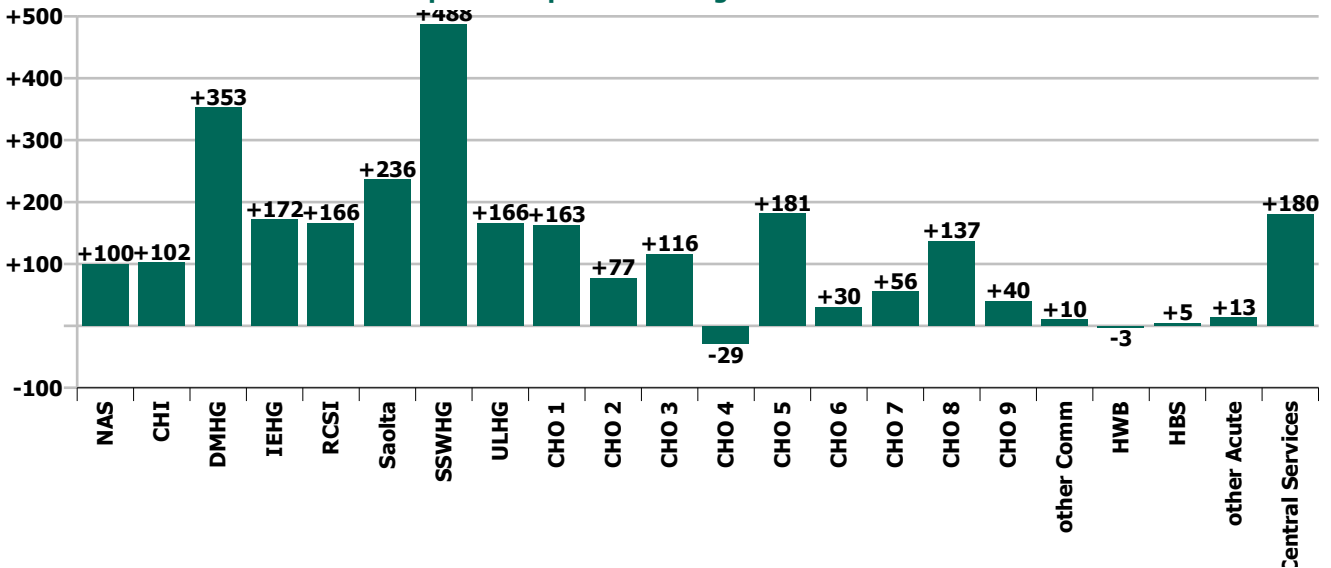
Staff Group change since: Dec 2019



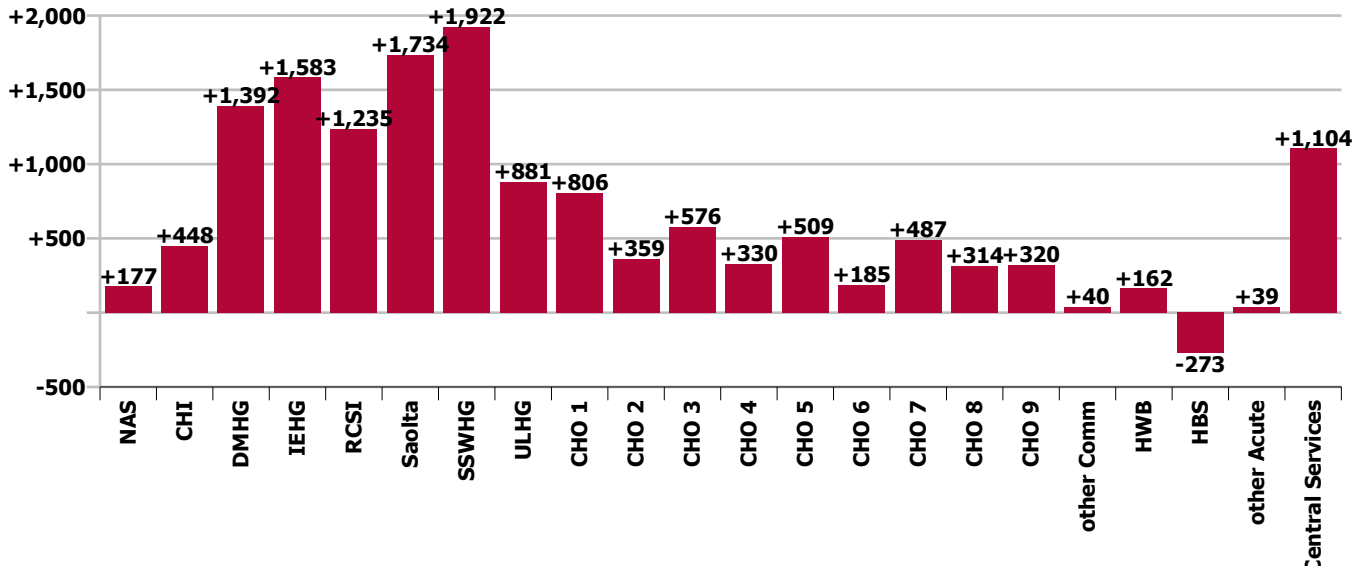
Hospital Group & CHO change since: Mar 2023



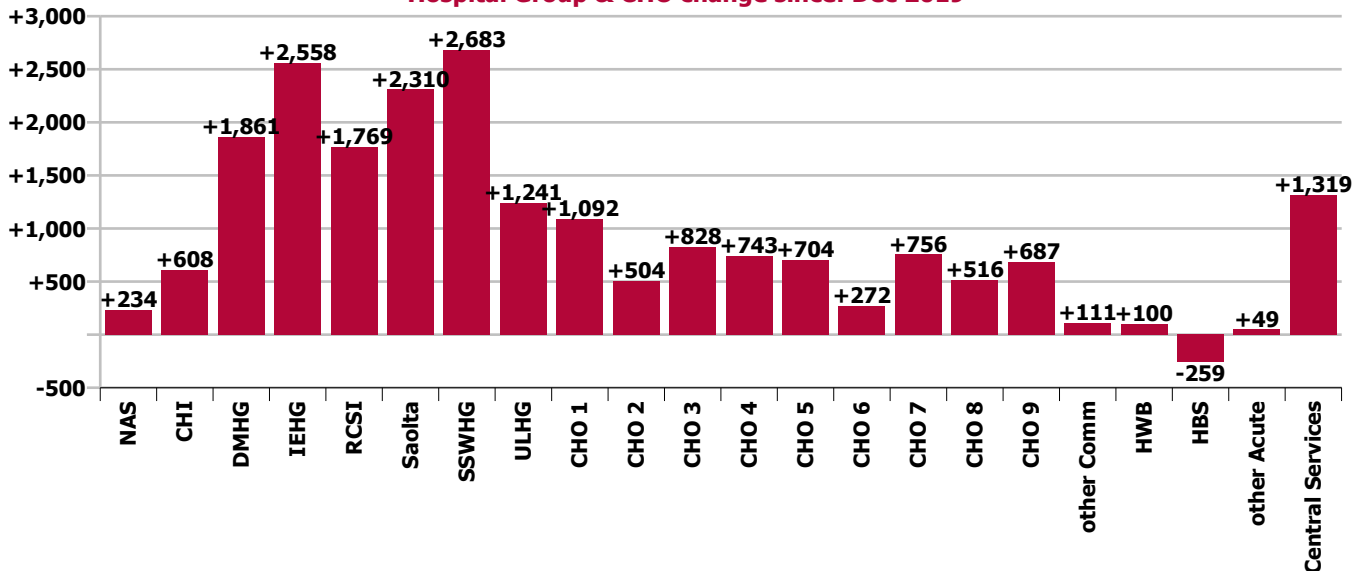
Hospital Group & CHO change since: Dec 2022



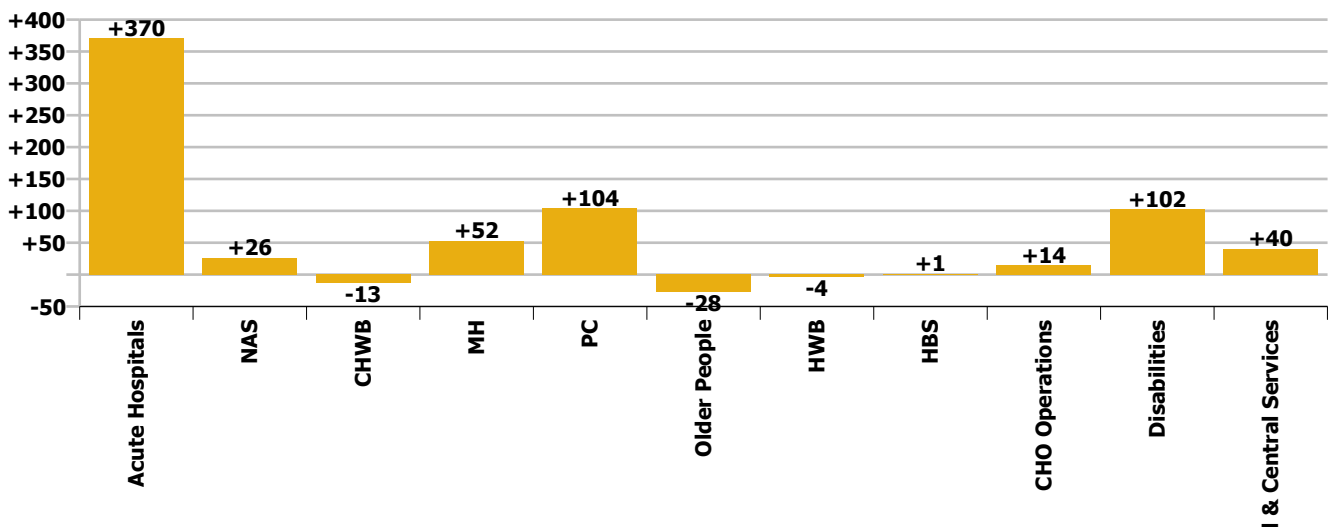
Hospital Group & CHO change since: Dec 2020



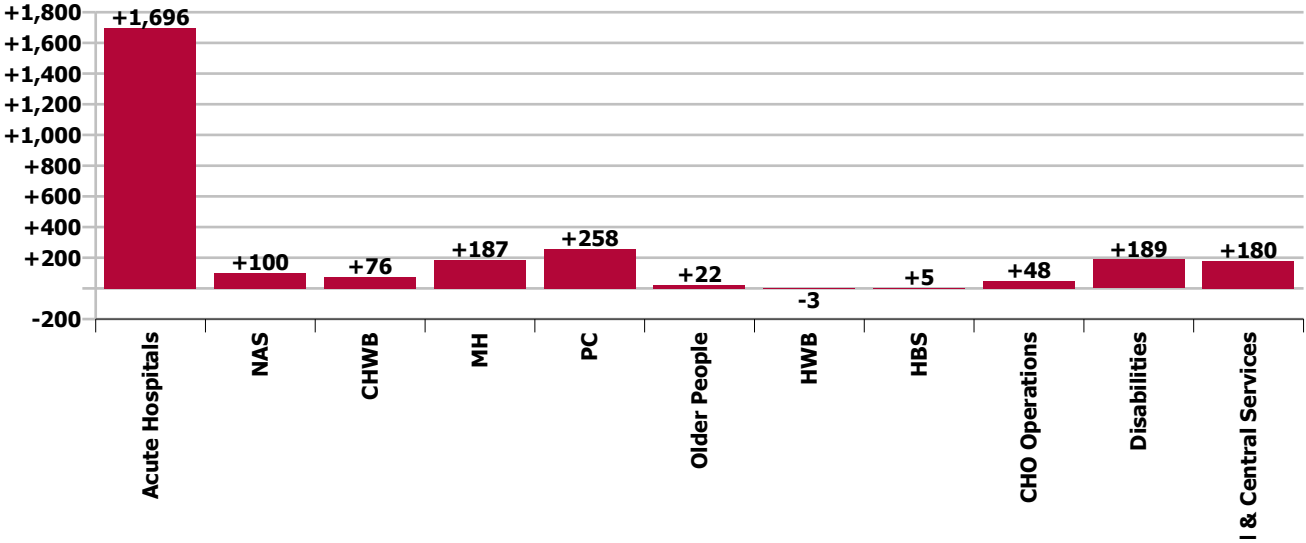
Hospital Group & CHO change since: Dec 2019



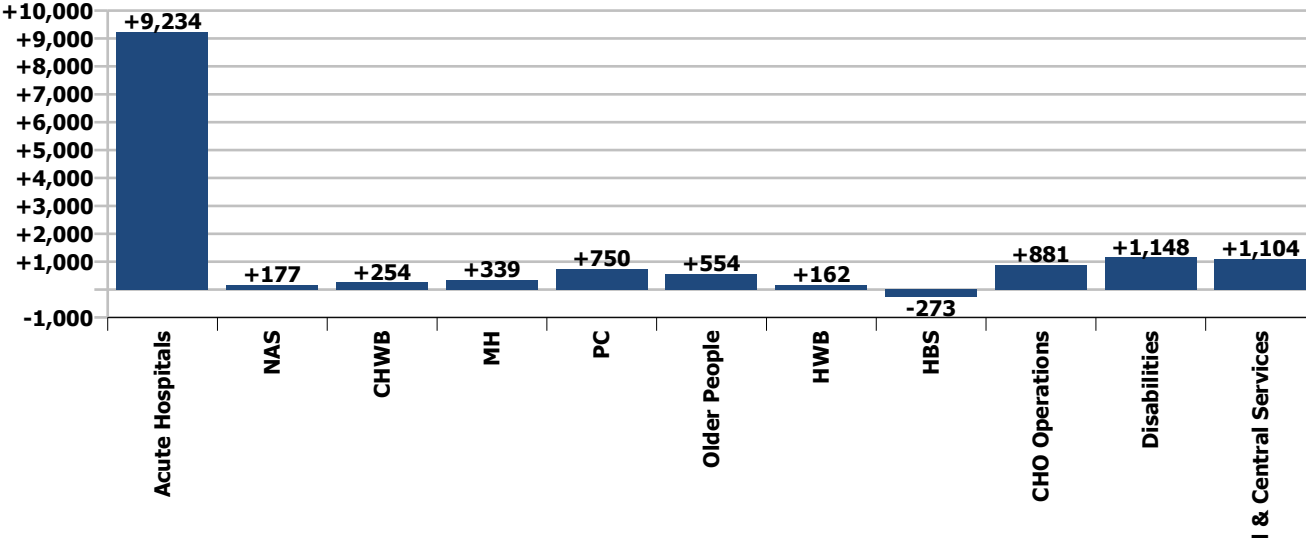
Care Group change since: Mar 2023



Care Group change since: Dec 2022



Care Group change since: Dec 2020



Care Group change since: Dec 2019

