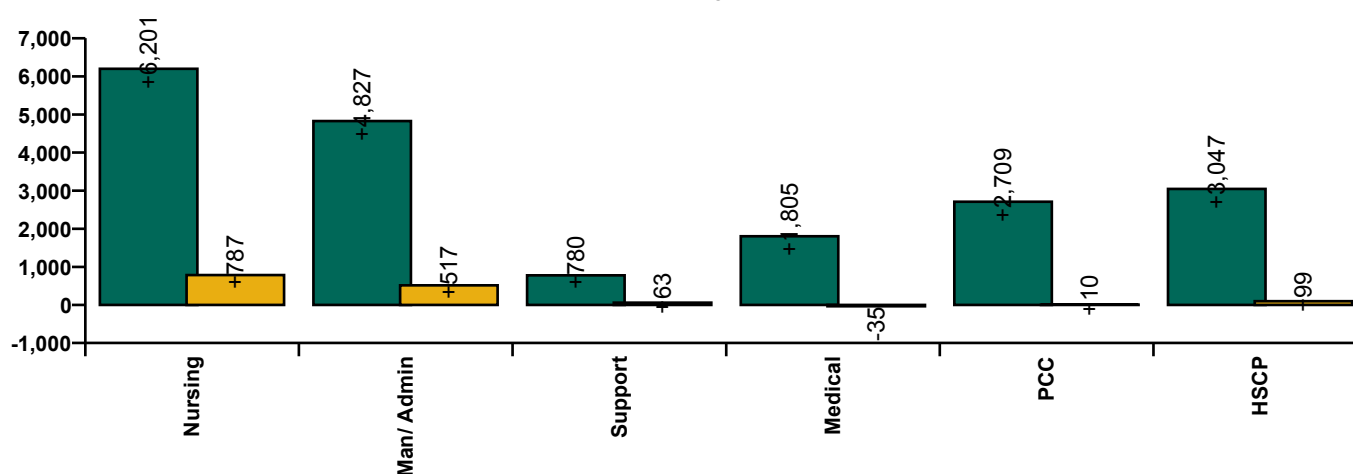


Health Service Personnel Census Report: February 2023

Employment by Staff Group

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Overall	119,817	137,745	138,334	139,186	+19,369	+1,441	+853	157,924
Consultants	3,250	3,869	3,868	3,864	+614	-6	-4	4,251
Registrars	3,679	4,353	4,342	4,375	+696	+22	+34	4,560
SHO/ Interns	3,116	3,661	3,622	3,623	+507	-38	+1	3,774
Medical/ Dental, other	812	813	799	800	-12	-14	+1	1,134
Medical & Dental	10,857	12,697	12,631	12,662	+1,805	-35	+32	13,719
Nurse/ Midwife Manager	7,984	9,345	9,443	9,461	+1,477	+116	+19	10,288
Nurse/ Midwife Specialist & AN/MP	1,996	2,974	3,042	3,099	+1,103	+125	+57	3,406
Staff Nurse/ Staff Midwife	25,693	28,757	28,747	28,929	+3,236	+171	+181	32,710
Public Health Nurse	1,537	1,504	1,502	1,486	-51	-18	-16	1,780
Nursing/ Midwifery Student	644	712	880	1,102	+458	+390	+221	1,850
Nursing/ Midwifery other	350	327	333	328	-21	+2	-4	371
Nursing & Midwifery	38,205	43,619	43,947	44,405	+6,201	+787	+458	50,405
Therapy Professions	5,234	6,320	6,352	6,370	+1,135	+50	+18	7,289
Health Science/ Diagnostics	4,500	5,052	5,078	5,048	+548	-4	-31	5,617
Social Care	2,710	3,171	3,147	3,138	+428	-33	-9	3,707
Social Workers	1,165	1,430	1,450	1,445	+280	+15	-5	1,610
Psychologists	1,004	1,120	1,134	1,146	+142	+25	+11	1,289
Pharmacy	1,038	1,323	1,330	1,330	+292	+7	-0	1,498
H&SC, Other	1,123	1,306	1,336	1,345	+223	+39	+10	1,588
Health & Social Care Professionals	16,774	19,721	19,826	19,821	+3,047	+99	-5	22,598
Management (VIII & above)	1,842	2,446	2,467	2,491	+649	+45	+25	2,549
Administrative/ Supervisory (V to VII)	5,199	7,737	7,888	8,008	+2,809	+272	+120	8,437
Clerical (III & IV)	11,805	12,974	13,072	13,174	+1,369	+200	+102	14,930
Management & Administrative	18,846	23,156	23,426	23,673	+4,827	+517	+247	25,916
Support	8,234	8,913	8,936	8,948	+714	+35	+13	10,378
Maintenance/ Technical	1,182	1,221	1,253	1,249	+66	+28	-5	1,296
General Support	9,416	10,134	10,189	10,197	+780	+63	+8	11,674
Health Care Assistants	17,396	19,309	19,201	19,297	+1,900	-13	+96	22,249
Home Help	3,569	3,782	3,736	3,736	+167	-46	+1	5,294
Ambulance Staff	1,828	1,932	1,981	1,997	+169	+65	+16	2,061
Care, other	2,925	3,395	3,398	3,398	+473	+3	+1	4,008
Patient & Client Care	25,719	28,418	28,314	28,428	+2,709	+10	+114	33,612

WTE change 2019, 2022



Health Service Personnel
Census Report: February 2023

Employment by Grade Group

February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Overall	119,817	137,745	138,334	139,186	+19,369	+1,441	+853	157,924
Consultant Anaesthesia	407	453	449	447	+40	-6	-2	484
Consultant Dentistry	17	19	19	19	+2	-0	+0	22
Consultant Emergency Medicine	108	156	158	155	+47	-1	-3	169
Consultant Intensive Care Medicine	16	23	23	23	+7	-0	-0	24
Consultant Medicine	828	1,099	1,095	1,100	+271	+1	+5	1,208
Consultant Obstetrics & Gynaecology	161	178	181	184	+23	+6	+3	201
Consultant Paediatrics	197	238	238	238	+41	+1	+0	263
Consultant Pathology	259	297	300	300	+41	+3	-1	328
Consultant Psychiatry	407	449	446	445	+38	-4	-1	499
Consultant Radiology	295	320	319	317	+21	-4	-3	344
Consultant Surgery	553	638	638	635	+82	-3	-3	704
Consultant, Other	1		2	2	+1	+2	0	5
Consultants	3,250	3,869	3,868	3,864	+614	-6	-4	4,251
Registrar	2,271	2,617	2,640	2,680	+409	+63	+39	2,803
Senior Registrar	211	259	252	247	+36	-12	-5	260
Specialist Registrar	1,197	1,478	1,449	1,449	+251	-29	-1	1,497
Registrars	3,679	4,353	4,342	4,375	+696	+22	+34	4,560
Interns	726	815	810	803	+77	-12	-7	833
Senior House Officer	2,390	2,846	2,812	2,820	+430	-26	+8	2,941
SHO/ Interns	3,116	3,661	3,622	3,623	+507	-38	+1	3,774
Dentists	311	315	312	319	+8	+4	+7	424
Other Medical	501	498	486	481	-20	-18	-6	710
Medical/ Dental, other	812	813	799	800	-12	-14	+1	1,134
Medical & Dental	10,857	12,697	12,631	12,662	+1,805	-35	+32	13,719
Clinical Nurse/ Midwife Manager	6,746	7,871	7,921	7,961	+1,215	+90	+40	8,705
Director Nursing/Midwifery, Assistant	941	1,135	1,181	1,159	+219	+24	-22	1,233
Director of Nursing/Midwifery	298	338	341	341	+43	+2	+0	350
Nurse/ Midwife Manager	7,984	9,345	9,443	9,461	+1,477	+116	+19	10,288
Advanced Nurse/ Midwife Practitioner	385	839	878	895	+510	+56	+17	931
Clinical Nurse/ Midwife Specialist	1,612	2,135	2,164	2,205	+593	+69	+41	2,475
Nurse/ Midwife Specialist & AN/MP	1,996	2,974	3,042	3,099	+1,103	+125	+57	3,406
Nursing Bank	31	10	11	11	-19	+2	+1	23
Staff Midwives	1,465	1,431	1,430	1,428	-37	-3	-2	1,701
Staff Nurse [Intellectual Disability]	1,602	1,779	1,766	1,764	+162	-15	-2	2,042
Staff Nurse [Psychiatric]	3,018	2,936	2,921	2,904	-114	-32	-17	3,175
Staff Nurses [General/ Children's]	19,577	22,602	22,620	22,822	+3,245	+220	+202	25,769
Staff Nurse/ Staff Midwife	25,693	28,757	28,747	28,929	+3,236	+171	+181	32,710
Public Health Nurse	1,537	1,504	1,502	1,486	-51	-18	-16	1,780
Pre-registration Nurse/ Midwife Intern	138	170	409	715	+577	+545	+306	1,437
Post-registration Nurse/ Midwife Student	293	237	232	232	-61	-4	+0	250
Nursing/ Midwifery awaiting registration	213	305	239	154	-58	-150	-85	163
Nursing/ Midwifery Student	644	712	880	1,102	+458	+390	+221	1,850
Nursing Education/Clinical	300	306	312	310	+10	+4	-2	352
Other Nursing/ Midwifery	50	21	21	19	-31	-2	-2	19
Nursing/ Midwifery other	350	327	333	328	-21	+2	-4	371
Nursing & Midwifery	38,205	43,619	43,947	44,405	+6,201	+787	+458	50,405

Health Service Personnel
 Census Report: February 2023

Employment by Grade Group

February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Overall	119,817	137,745	138,334	139,186	+19,369	+1,441	+853	157,924
Dietitians	574	756	757	761	+187	+5	+4	879
Occupational Therapists	1,599	1,945	1,958	1,967	+367	+22	+9	2,207
Orthoptists	35	40	40	41	+6	+1	+0	51
Physiotherapists	1,851	2,227	2,242	2,233	+382	+6	-9	2,573
Podiatrists & Chiropodists	72	121	123	126	+55	+5	+3	143
Speech & Language Therapists	1,103	1,231	1,230	1,242	+139	+11	+12	1,436
Therapy Professions	5,234	6,320	6,352	6,370	+1,135	+50	+18	7,289
Audiology	72	100	98	99	+28	-1	+1	109
Biochemists	79	73	76	78	-1	+6	+2	82
Cardiac Physiologists	227	252	247	250	+23	-1	+3	273
Clinical Engineering	164	186	194	197	+33	+11	+3	202
Dosimetrists	13	16	17	16	+3	+1	-0	18
E.C.G. Technicians	10	8	8	8	-2	-0	-0	11
Gastrointestinal Physiologists	2	5	5	4	+2	-1	-1	5
Medical Science	1,977	2,107	2,118	2,097	+121	-9	-20	2,314
Perfusionists	22	19	18	18	-4	-1	-0	21
Phlebotomists	173	229	235	235	+62	+6	+0	305
Physicists	188	198	202	205	+17	+7	+2	218
Neuro-Physiologists	50	55	53	52	+2	-3	-1	58
Radiation Therapists	199	205	206	198	-1	-6	-7	220
Radiographers	1,229	1,493	1,493	1,479	+249	-15	-14	1,659
Respiratory Physiologists	66	74	75	76	+10	+2	+1	83
Vascular Physiologists	29	32	33	34	+5	+2	+2	39
Health Science/ Diagnostics	4,500	5,052	5,078	5,048	+548	-4	-31	5,617
Social Care	2,710	3,171	3,147	3,138	+428	-33	-9	3,707
Social Workers	1,165	1,430	1,450	1,445	+280	+15	-5	1,610
Psychologists	1,004	1,120	1,134	1,146	+142	+25	+11	1,289
Pharmacists	645	802	806	806	+161	+4	+0	902
Pharmacy Technicians	393	520	524	523	+131	+3	-1	596
Pharmacy	1,038	1,323	1,330	1,330	+292	+7	-0	1,498
Counsellor Therapists	238	288	290	292	+54	+3	+2	327
Dental Hygienists	58	62	62	61	+2	-2	-1	78
Environmental Health Officers	528	545	548	544	+16	-1	-3	590
HSCP Trainees/ Students	70	85	110	111	+42	+27	+1	141
Other Health & Social Care	183	226	233	238	+55	+12	+5	273
Play Therapists/ Specialists	46	54	53	55	+10	+1	+2	70
Vaccinators		46	41	44	+44	-1	+4	109
H&SC, Other	1,123	1,306	1,336	1,345	+223	+39	+10	1,588
HSCP	16,774	19,721	19,826	19,821	+3,047	+99	-5	22,598
Executive Management	331	412	410	416	+86	+4	+6	422
Senior Management (VIII & GM)	1,511	2,034	2,056	2,075	+564	+41	+19	2,127
Management (VIII & above)	1,842	2,446	2,467	2,491	+649	+45	+25	2,549
Middle Management (V-VII)	5,163	7,704	7,860	7,972	+2,810	+268	+112	8,399
Other Administrative	37	32	28	36	-1	+4	+8	38
Administrative/ Supervisory (V to VII)	5,199	7,737	7,888	8,008	+2,809	+272	+120	8,437
Clerical (III & IV)	11,805	12,974	13,072	13,174	+1,369	+200	+102	14,930
Management Admin	18,846	23,156	23,426	23,673	+4,827	+517	+247	25,916
Catering	877	853	835	858	-19	+5	+24	951

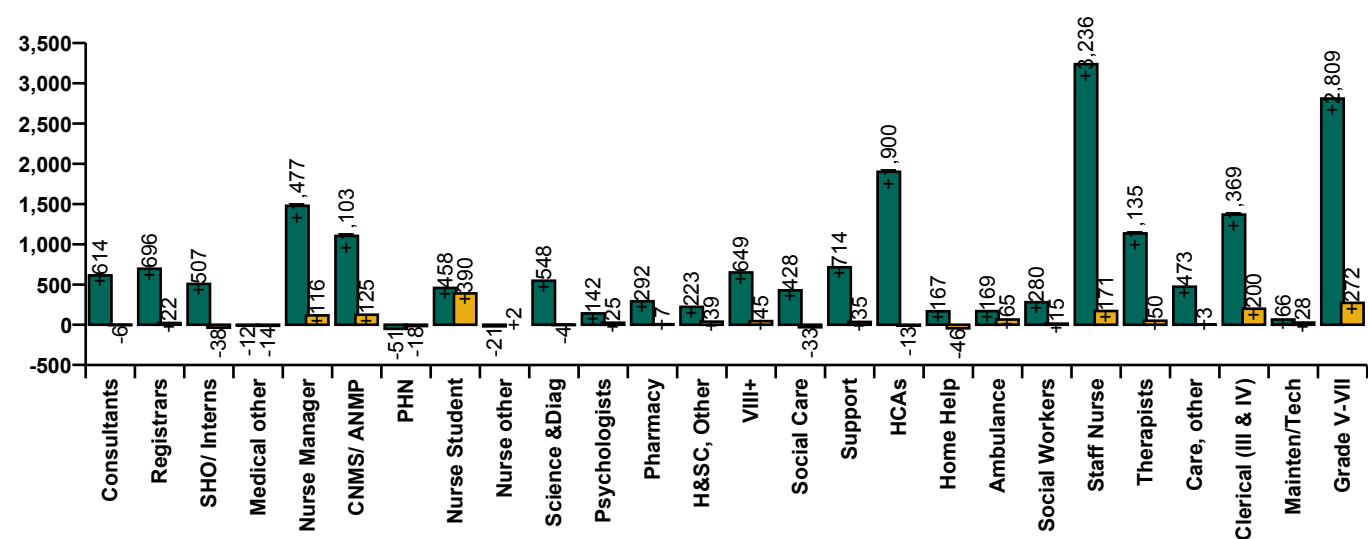


Health Service Personnel
Census Report: February 2023

Employment by Grade Group

February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Overall	119,817	137,745	138,334	139,186	+19,369	+1,441	+853	157,924
Household Services	4,198	4,624	4,645	4,637	+440	+13	-8	5,528
Other Labs & Associated	385	620	624	620	+235	-0	-4	675
Other Support	1,136	1,108	1,108	1,120	-16	+13	+12	1,401
Portering	1,639	1,708	1,723	1,712	+74	+5	-11	1,823
Support	8,234	8,913	8,936	8,948	+714	+35	+13	10,378
Maintenance	1,066	1,067	1,099	1,095	+30	+29	-4	1,141
Technical Services	117	154	154	153	+36	-1	-1	155
Maintenance/ Technical	1,182	1,221	1,253	1,249	+66	+28	-5	1,296
Support	9,416	10,134	10,189	10,197	+780	+63	+8	11,674
Attendant/ Aide	4,753	3,545	3,546	3,540	-1,213	-5	-6	4,027
Health Care Assistant/ Care Assistant	12,405	15,341	15,218	15,310	+2,905	-30	+93	17,725
Health & Social Care Assistants	238	424	437	446	+208	+22	+9	497
Health Care Assistants	17,396	19,309	19,201	19,297	+1,900	-13	+96	22,249
Home Help	3,569	3,782	3,736	3,736	+167	-46	+1	5,294
Ambulance Control	180	165	173	178	-2	+13	+5	185
Ambulance Education	162	203	211	219	+57	+16	+8	220
Ambulance Officers	78	87	85	83	+5	-4	-2	84
Pre-Hospital Care (Ambulance)	1,408	1,477	1,511	1,517	+109	+40	+6	1,572
Ambulance Staff	1,828	1,932	1,981	1,997	+169	+65	+16	2,061
Health Promotion	31	136	141	144	+114	+9	+3	157
Home Care Services	135	186	186	184	+49	-2	-2	210
Other Care Grades	1,017	1,297	1,296	1,285	+268	-12	-10	1,512
Pastoral Care	145	120	123	123	-22	+3	+1	185
Workshop Services	1,597	1,657	1,652	1,661	+64	+5	+9	1,944
Care, other	2,925	3,395	3,398	3,398	+473	+3	+1	4,008
PCC	25,719	28,418	28,314	28,428	+2,709	+10	+114	33,612

WTE change 2019, 2022

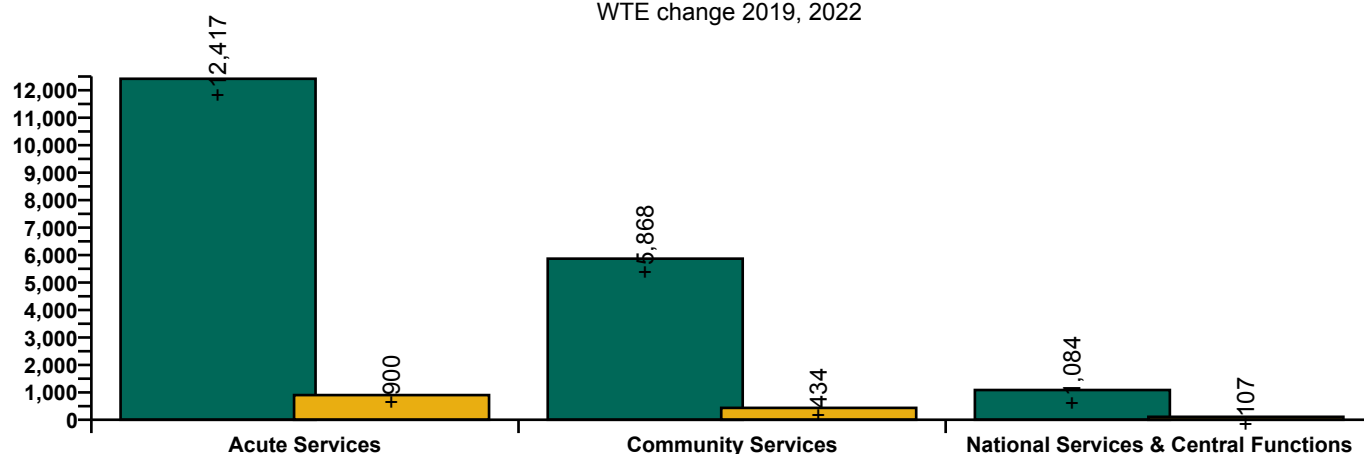


Health Service Personnel Census Report: February 2023

Employment by Hospital Group, CHO etc.

February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Overall	119,817	137,745	138,334	139,186	+19,369	+1,441	+853	157,924
National Ambulance Service	1,933	2,067	2,125	2,149	+216	+82	+24	2,219
Children's Health Ireland	3,602	4,108	4,074	4,119	+516	+10	+45	4,608
Dublin Midlands Hospital Group	10,819	12,326	12,441	12,532	+1,713	+206	+91	13,910
Ireland East Hospital Group	12,502	14,889	14,857	14,968	+2,466	+80	+112	16,530
RCSI Hospitals Group	9,663	11,267	11,326	11,356	+1,693	+89	+30	12,508
Saolta University Hospital Care	9,253	11,327	11,286	11,412	+2,159	+85	+126	12,835
South/South West Hospital Group	10,527	12,723	12,851	12,914	+2,387	+191	+63	14,609
University of Limerick Hospital Group	4,146	5,222	5,306	5,368	+1,222	+146	+62	5,893
other Acute Services	91	127	135	137	+45	+10	+2	141
Acute Services	62,537	74,055	74,400	74,955	+12,417	+900	+555	83,253
CHO 1	5,468	6,398	6,427	6,487	+1,018	+89	+59	7,464
CHO 2	5,545	5,972	5,978	6,000	+456	+28	+23	6,949
CHO 3	4,357	5,069	5,128	5,143	+787	+74	+16	6,090
CHO 4	8,189	8,961	8,931	8,993	+804	+33	+62	10,962
CHO 5	5,282	5,805	5,853	5,898	+616	+93	+44	6,948
CHO 6	3,378	3,620	3,628	3,637	+259	+17	+9	4,204
CHO 7	6,515	7,215	7,180	7,223	+708	+8	+43	8,362
CHO 8	6,135	6,514	6,541	6,579	+444	+65	+39	7,872
CHO 9	6,582	7,230	7,273	7,258	+676	+28	-14	8,338
other Community Services	638	740	737	738	+100	-1	+2	783
Community Services	52,089	57,523	57,674	57,956	+5,868	+434	+282	67,972
Health & Wellbeing	574	676	679	675	+101	-1	-4	731
Health Business Services	654	390	396	397	-256	+7	+1	409
National & Central Services	3,964	5,102	5,185	5,203	+1,239	+101	+19	5,559
National Services & Central Functions	5,191	6,168	6,259	6,275	+1,084	+107	+16	6,699

WTE change 2019, 2022

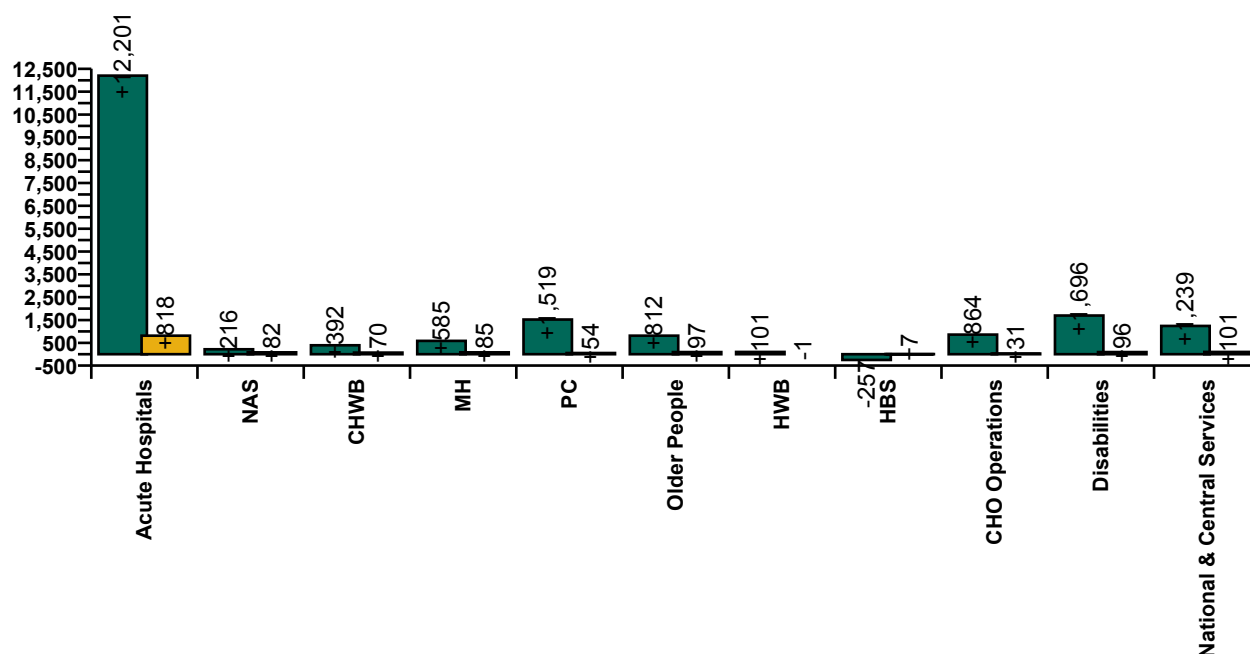


Health Service Personnel Census Report: February 2023

Employment by Care Group

February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Overall	119,817	137,745	138,334	139,186	+19,369	+1,441	+853	157,924
Acute Hospital Services	60,604	71,988	72,275	72,806	+12,201	+818	+530	81,034
Ambulance Services	1,933	2,067	2,125	2,149	+216	+82	+24	2,219
Acute Services	62,537	74,055	74,400	74,955	+12,417	+900	+555	83,253
Community Health & Wellbeing		322	335	392	+392	+70	+57	470
Mental Health	9,954	10,453	10,527	10,539	+585	+85	+12	11,643
Primary Care	10,599	12,064	12,102	12,118	+1,519	+54	+16	14,374
Disabilities	18,303	19,903	19,891	19,999	+1,696	+96	+108	23,742
Older People	13,233	13,947	13,970	14,045	+812	+97	+75	16,829
CHO Operations		833	849	864	+864	+31	+15	914
Community Services	52,089	57,523	57,674	57,956	+5,868	+434	+282	67,972
Health & Well-being	574	676	679	675	+101	-1	-4	731
Health Business Service	654	390	396	397	-256	+7	+1	409
National & Central Services	3,964	5,102	5,185	5,203	+1,239	+101	+19	5,559
National Services & Central Functions	5,191	6,168	6,259	6,275	+1,084	+107	+16	6,699

WTE change 2020, 2021, 2022



Health Service Personnel Census Report: February 2023

Employment by Service & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Acute Services	62,537	74,055	74,400	74,955	+12,417	+900	+555	83,253
Consultants	2,782	3,329	3,331	3,328	+546	-1	-3	3,650
Registrars	2,942	3,489	3,476	3,508	+566	+19	+33	3,649
SHO/ Interns	2,795	3,333	3,299	3,326	+531	-7	+26	3,458
Medical/ Dental, other	60	75	73	73	+13	-2	+0	106
Medical & Dental	8,578	10,227	10,179	10,235	+1,656	+8	+56	10,863
Nurse/ Midwife Manager	4,710	5,716	5,774	5,785	+1,074	+69	+11	6,352
Nurse/ Midwife Specialist & AN/MP	1,292	1,897	1,938	1,964	+672	+67	+26	2,171
Staff Nurse/ Staff Midwife	16,676	19,359	19,361	19,548	+2,872	+190	+188	21,982
Public Health Nurse	1				-1			
Nursing/ Midwifery Student	417	538	622	737	+320	+199	+115	1,241
Nursing/ Midwifery other	224	185	188	188	-36	+3	-0	218
Nursing & Midwifery	23,321	27,694	27,882	28,223	+4,902	+529	+341	31,964
Therapy Professions	2,008	2,563	2,560	2,561	+553	-3	+1	2,865
Health Science/ Diagnostics	4,242	4,793	4,821	4,791	+549	-2	-30	5,307
Social Care	3	3	3	3	-0	-0	-0	5
Social Workers	355	441	445	447	+92	+6	+2	498
Psychologists	101	136	142	146	+45	+10	+4	178
Pharmacy	901	1,133	1,140	1,135	+235	+2	-5	1,274
H&SC, Other	151	207	232	237	+86	+30	+6	302
Health & Social Care Professionals	7,760	9,277	9,343	9,320	+1,560	+43	-23	10,429
Management (VIII & above)	518	720	730	741	+224	+21	+11	755
Administrative/ Supervisory (V to VII)	2,326	3,390	3,433	3,490	+1,165	+101	+57	3,686
Clerical (III & IV)	6,606	7,264	7,274	7,323	+717	+60	+50	8,291
Management & Administrative	9,450	11,373	11,437	11,555	+2,105	+181	+118	12,732
Support	5,630	6,533	6,557	6,575	+946	+42	+19	7,390
Maintenance/ Technical	531	571	597	595	+64	+24	-3	612
General Support	6,160	7,104	7,154	7,170	+1,010	+66	+16	8,002
Health Care Assistants	5,275	6,218	6,189	6,221	+946	+3	+32	6,922
Ambulance Staff	1,825	1,931	1,980	1,996	+171	+65	+16	2,060
Care, other	168	230	236	235	+67	+5	-1	281
Patient & Client Care	7,268	8,379	8,405	8,452	+1,184	+73	+47	9,263

Health Service Personnel Census Report: February 2023

Employment by Service & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Community Services	52,089	57,523	57,674	57,956	+5,868	+434	+282	67,972
Consultants	424	472	468	468	+44	-4	-1	527
Registrars	686	798	799	801	+115	+3	+2	841
SHO/ Interns	320	327	322	296	-24	-31	-25	314
Medical/ Dental, other	635	629	614	615	-21	-14	+1	891
Medical & Dental	2,066	2,227	2,203	2,180	+114	-47	-22	2,573

Health Service Personnel Census Report: February 2023

Employment by Service & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Community Services	52,089	57,523	57,674	57,956	+5,868	+434	+282	67,972
Nurse/ Midwife Manager	3,155	3,449	3,483	3,493	+338	+44	+10	3,728
Nurse/ Midwife Specialist & AN/MP	690	1,064	1,092	1,123	+433	+59	+31	1,220
Staff Nurse/ Staff Midwife	9,014	9,366	9,355	9,349	+335	-17	-6	10,692
Public Health Nurse	1,532	1,502	1,501	1,484	-48	-18	-16	1,778
Nursing/ Midwifery Student	227	174	258	364	+137	+191	+106	609
Nursing/ Midwifery other	59	70	71	66	+8	-4	-5	73
Nursing & Midwifery	14,676	15,625	15,759	15,879	+1,203	+254	+120	18,100
Therapy Professions	3,206	3,740	3,775	3,792	+586	+52	+17	4,404
Health Science/ Diagnostics	108	125	127	127	+19	+2	+0	145
Social Care	2,707	3,167	3,143	3,135	+428	-33	-9	3,702
Social Workers	806	970	985	979	+173	+9	-6	1,092
Psychologists	901	983	991	999	+97	+16	+8	1,110
Pharmacy	98	125	125	128	+30	+3	+3	157
H&SC, Other	403	471	469	477	+73	+6	+8	602
Health & Social Care Professionals	8,230	9,582	9,615	9,636	+1,406	+54	+21	11,212
Management (VIII & above)	617	827	827	833	+216	+6	+7	855
Administrative/ Supervisory (V to VII)	1,500	2,400	2,472	2,505	+1,006	+106	+33	2,656
Clerical (III & IV)	3,695	4,150	4,215	4,277	+582	+127	+62	4,928
Management & Administrative	5,812	7,377	7,513	7,616	+1,804	+239	+102	8,439
Support	2,490	2,269	2,266	2,262	-229	-7	-4	2,870
Maintenance/ Technical	413	425	429	427	+14	+2	-2	453
General Support	2,903	2,694	2,695	2,689	-214	-5	-6	3,323
Health Care Assistants	12,111	13,075	12,994	13,059	+948	-17	+64	15,307
Home Help	3,569	3,782	3,736	3,736	+167	-46	+1	5,294
Care, other	2,721	3,162	3,159	3,161	+440	-1	+2	3,724
Patient & Client Care	18,401	20,019	19,889	19,956	+1,555	-63	+67	24,325

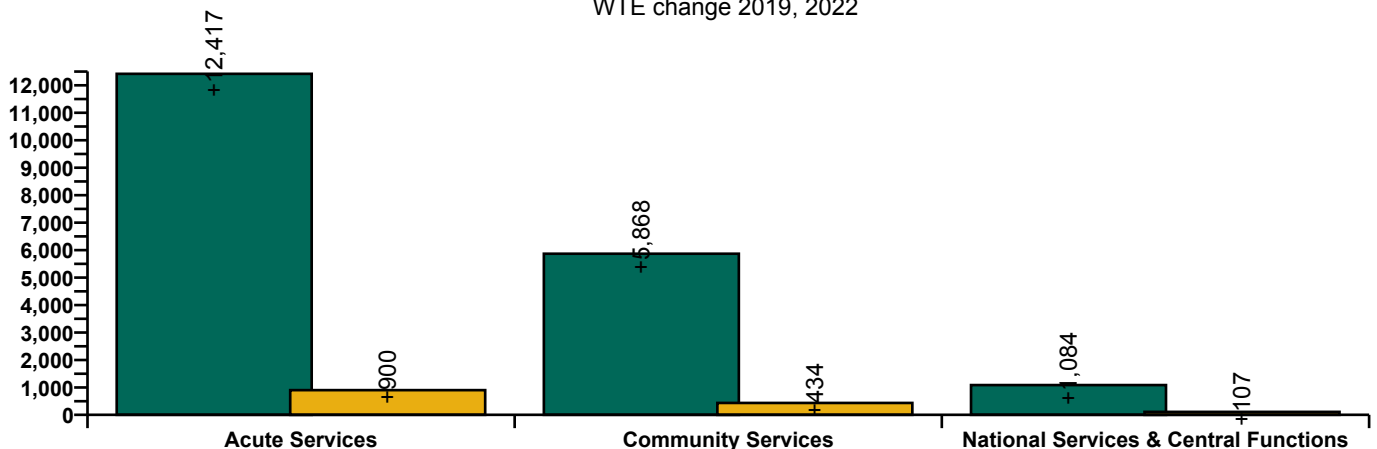
Health Service Personnel Census Report: February 2023

Employment by Service & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
National Services & Central Functions	5,191	6,168	6,259	6,275	+1,084	+107	+16	6,699
Consultants	44	68	69	68	+24	-0	-1	74
Registrars	51	65	67	66	+15	+1	-1	70
SHO/ Interns	1	1	1	1	+0	+0	+0	2
Medical/ Dental, other	117	109	112	112	-5	+3	-0	137
Medical & Dental	213	244	249	247	+34	+3	-2	283
Nurse/ Midwife Manager	119	180	186	184	+65	+4	-2	208
Nurse/ Midwife Specialist & AN/MP	14	13	12	12	-2	-1	-0	15
Staff Nurse/ Staff Midwife	3	33	32	31	+28	-1	-1	36
Public Health Nurse	4	2	2	2	-2	+0	+0	2
Nursing/ Midwifery other	67	72	73	74	+7	+2	+1	80
Nursing & Midwifery	207	299	305	303	+96	+4	-2	341
Therapy Professions	20	17	17	17	-4	+0	+0	20

Health Service Personnel Census Report: February 2023

Employment by Service & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
National Services & Central Functions	5,191	6,168	6,259	6,275	+1,084	+107	+16	6,699
Health Science/ Diagnostics	150	133	131	130	-20	-3	-1	165
Social Workers	4	19	20	19	+15	+0	-1	20
Psychologists	2	1	1	1	-1	+0	+0	1
Pharmacy	39	64	64	66	+27	+2	+2	67
H&SC, Other	568	628	636	631	+63	+3	-4	684
Health & Social Care Professionals	784	862	869	864	+81	+2	-4	957
Management (VIII & above)	707	899	910	917	+210	+18	+7	939
Administrative/ Supervisory (V to VII)	1,374	1,947	1,982	2,012	+639	+65	+30	2,095
Clerical (III & IV)	1,504	1,560	1,584	1,573	+69	+13	-10	1,711
Management & Administrative	3,585	4,406	4,476	4,502	+918	+96	+26	4,745
Support	114	111	113	111	-3	+0	-2	118
Maintenance/ Technical	239	225	227	226	-12	+1	-0	231
General Support	353	336	339	338	-15	+2	-2	349
Health Care Assistants	11	16	17	17	+6	+1	-0	20
Ambulance Staff	3	1	1	1	-2	+0	+0	1
Care, other	36	4	3	3	-34	-1	+0	3
Patient & Client Care	50	20	20	20	-30	+0	-0	24

WTE change 2019, 2022



Health Service Employment Report: Care Group & Staff Category/ Staff Group: February 2023

Acute Hospital Services

Employment by Care Group & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Acute Hospitals	60,604	71,988	72,275	72,806	+12,201	+818	+530	81,034
Consultants	2,781	3,328	3,330	3,327	+546	-1	-3	3,649
Registrars	2,942	3,489	3,476	3,508	+566	+19	+33	3,649
SHO/ Interns	2,795	3,333	3,299	3,326	+531	-7	+26	3,458
Medical/ Dental, other	60	75	73	73	+13	-2	+0	106
Medical & Dental	8,578	10,226	10,178	10,234	+1,656	+8	+56	10,862
Nurse/ Midwife Manager	4,709	5,713	5,771	5,782	+1,072	+69	+11	6,349
Nurse/ Midwife Specialist & AN/MP	1,292	1,897	1,938	1,964	+672	+67	+26	2,171
Staff Nurse/ Staff Midwife	16,675	19,359	19,360	19,547	+2,872	+189	+188	21,981
Public Health Nurse	1				-1			
Nursing/ Midwifery Student	417	538	622	737	+320	+199	+115	1,241
Nursing/ Midwifery other	224	185	188	188	-36	+3	-0	218
Nursing & Midwifery	23,319	27,691	27,879	28,219	+4,900	+528	+340	31,960
Therapy Professions	2,007	2,563	2,560	2,561	+554	-3	+1	2,865
Health Science/ Diagnostics	4,242	4,793	4,821	4,791	+549	-2	-30	5,307
Social Care	3	3	3	3	-0	-0	-0	5
Social Workers	355	441	445	447	+92	+6	+2	498
Psychologists	101	136	142	146	+45	+10	+4	178
Pharmacy	901	1,133	1,140	1,135	+235	+2	-5	1,274
H&SC, Other	151	207	232	237	+86	+30	+6	302
Health & Social Care Professionals	7,759	9,277	9,343	9,320	+1,561	+43	-23	10,429
Management (VIII & above)	505	700	705	709	+203	+9	+4	722
Administrative/ Supervisory (V to VII)	2,297	3,339	3,380	3,439	+1,142	+100	+59	3,634
Clerical (III & IV)	6,565	7,218	7,228	7,275	+710	+56	+47	8,239
Management & Administrative	9,367	11,257	11,313	11,423	+2,055	+166	+110	12,595
Support	5,626	6,530	6,553	6,573	+947	+43	+20	7,387
Maintenance/ Technical	529	570	596	594	+65	+24	-3	611
General Support	6,155	7,100	7,150	7,167	+1,012	+67	+17	7,998
Health Care Assistants	5,273	6,217	6,188	6,220	+947	+3	+32	6,921
Care, other	153	219	225	223	+70	+4	-2	269
Patient & Client Care	5,426	6,437	6,414	6,443	+1,017	+7	+29	7,190

Ambulance Services

Employment by Care Group & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
NAS	1,933	2,067	2,125	2,149	+216	+82	+24	2,219
Consultants	1	1	1	1	+0	+0	+0	1
Medical & Dental	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+0	+0	3
Staff Nurse/ Staff Midwife	1		1	1	+0	+1	+0	1
Nursing & Midwifery	2	3	4	4	+2	+1	+0	4
Health & Social Care Professionals	1				-1			
Management (VIII & above)	12	21	25	33	+20	+12	+7	33

Administrative/ Supervisory (V to VII)	29	50	53	51	+22	+1	-2	52
Clerical (III & IV)	41	45	46	49	+7	+3	+3	52
Management & Administrative	82	116	124	132	+50	+16	+8	137
Support	4	3	3	3	-1	-1	-1	3
Maintenance/ Technical	2	1	1	1	-1	+0	+0	1
General Support	6	4	4	4	-2	-1	-1	4
Health Care Assistants	2	1	1	1	-1	+0	+0	1
Ambulance Staff	1,825	1,931	1,980	1,996	+171	+65	+16	2,060
Care, other	15	11	11	12	-3	+1	+1	12
Patient & Client Care	1,841	1,942	1,991	2,009	+167	+66	+17	2,073

Community Health & Wellbeing

Employment by Care Group & Staff Group: February 2023	WTE	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHWB		322	335	392	+392	+70	+57	470
Medical/ Dental, other		3	2	2	+2	-1	-0	5
Medical & Dental		3	2	2	+2	-1	-0	5
Nurse/ Midwife Manager		4	4	9	+9	+5	+5	10
Nurse/ Midwife Specialist & AN/MP				3	+3	+3	+3	3
Public Health Nurse		1	1	1	+1	+0	+0	1
Nursing & Midwifery		5	5	13	+13	+7	+8	14
Therapy Professions		11	10	10	+10	-1	-0	12
Health Science/ Diagnostics			1				-1	
Pharmacy				1	+1	+1	+1	1
H&SC, Other		14	13	28	+28	+14	+15	68
Health & Social Care Professionals		25	25	39	+39	+14	+14	81
Management (VIII & above)		14	16	18	+18	+4	+2	19
Administrative/ Supervisory (V to VII)		75	80	87	+87	+12	+7	92
Clerical (III & IV)		35	39	47	+47	+12	+8	56
Management & Administrative		124	134	152	+152	+27	+17	167
Maintenance/ Technical		1	1	1	+1	+0	+0	1
General Support		1	1	1	+1	+0	+0	1
Health Care Assistants		6	6	16	+16	+10	+10	19
Care, other		157	161	169	+169	+13	+8	183
Patient & Client Care		163	167	185	+185	+22	+18	202

Mental Health

Employment by Care Group & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
MH	9,954	10,453	10,527	10,539	+585	+85	+12	11,643
Consultants	353	397	392	391	+38	-6	-1	434
Registrars	269	345	345	335	+66	-10	-11	356
SHO/ Interns	261	267	259	232	-29	-35	-27	241
Medical/ Dental, other	5	4	5	4	-1	-0	-1	7
Medical & Dental	888	1,013	1,001	961	+74	-52	-40	1,038
Nurse/ Midwife Manager	1,192	1,245	1,260	1,243	+50	-3	-17	1,300
Nurse/ Midwife Specialist & AN/MP	459	631	643	657	+197	+26	+14	697
Staff Nurse/ Staff Midwife	3,003	2,948	2,932	2,912	-91	-36	-20	3,170
Nursing/ Midwifery Student	87	65	96	175	+88	+110	+80	342
Nursing/ Midwifery other	32	34	38	35	+3	+0	-3	37

Nursing & Midwifery	4,773	4,924	4,967	5,021	+248	+98	+54	5,546
Therapy Professions	422	435	441	435	+12	-1	-6	496
Social Care	74	72	73	70	-4	-2	-4	81
Social Workers	350	414	420	416	+66	+2	-4	463
Psychologists	394	448	449	455	+60	+7	+6	502
Pharmacy	19	19	19	19	+1	+0	+0	26
H&SC, Other	108	130	132	131	+23	+0	-1	148
Health & Social Care Professionals	1,366	1,518	1,533	1,525	+158	+6	-9	1,716
Management (VIII & above)	57	75	74	76	+18	+1	+1	76
Administrative/ Supervisory (V to VII)	237	287	295	302	+65	+15	+7	319
Clerical (III & IV)	717	707	728	743	+25	+36	+14	830
Management & Administrative	1,012	1,068	1,098	1,120	+108	+52	+22	1,225
Support	581	556	554	547	-33	-9	-7	630
Maintenance/ Technical	131	129	129	127	-4	-2	-2	131
General Support	711	685	683	674	-37	-11	-9	761
Health Care Assistants	988	1,030	1,027	1,021	+33	-9	-6	1,103
Care, other	216	216	217	217	+1	+1	-1	254
Patient & Client Care	1,204	1,246	1,245	1,238	+34	-8	-7	1,357

Primary Care

Employment by Care Group & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
PC	10,599	12,064	12,102	12,118	+1,519	+54	+16	14,374
Consultants	44	50	51	52	+8	+1	+0	61
Registrars	395	433	431	444	+49	+11	+13	461
SHO/ Interns	37	39	41	39	+2	+0	-1	47
Medical/ Dental, other	520	511	504	509	-11	-2	+5	709
Medical & Dental	995	1,034	1,027	1,044	+48	+10	+17	1,278
Nurse/ Midwife Manager	359	477	478	484	+124	+7	+6	540
Nurse/ Midwife Specialist & AN/MP	143	278	285	297	+154	+19	+12	341
Staff Nurse/ Staff Midwife	862	1,057	1,049	1,063	+200	+6	+13	1,374
Public Health Nurse	1,512	1,477	1,476	1,460	-53	-17	-16	1,749
Nursing/ Midwifery Student	96	96	101	105	+9	+9	+4	106
Nursing/ Midwifery other	4	5	4	4	+0	-1	-0	4
Nursing & Midwifery	2,976	3,389	3,392	3,411	+435	+22	+19	4,114
Therapy Professions	1,731	2,162	2,189	2,211	+480	+49	+22	2,590
Health Science/ Diagnostics	82	99	99	100	+19	+1	+2	112
Social Care	35	39	39	38	+3	-0	-0	41
Social Workers	139	195	202	205	+66	+9	+2	224
Psychologists	301	292	299	299	-1	+8	-0	334
Pharmacy	58	68	69	72	+14	+4	+3	82
H&SC, Other	209	255	254	247	+37	-8	-7	296
Health & Social Care Professionals	2,555	3,109	3,150	3,172	+617	+63	+22	3,679
Management (VIII & above)	306	253	256	250	-55	-3	-6	262
Administrative/ Supervisory (V to VII)	619	762	783	789	+170	+27	+6	846
Clerical (III & IV)	1,746	1,847	1,860	1,868	+122	+21	+8	2,176
Management & Administrative	2,671	2,862	2,899	2,907	+236	+45	+8	3,284
Support	346	327	324	326	-20	-0	+2	485
Maintenance/ Technical	59	36	35	34	-25	-2	-2	39
General Support	406	362	360	360	-45	-2	+1	524
Health Care Assistants	254	466	427	398	+144	-68	-29	476
Home Help	18	15	15	14	-4	-1	-0	40
Care, other	724	827	832	811	+87	-16	-21	979

Patient & Client Care	996	1,308	1,274	1,224	+228	-84	-50	1,495
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Disabilities

Employment by Care Group & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Disabilities	18,303	19,903	19,891	19,999	+1,696	+96	+108	23,742
Consultants	24	18	19	19	-5	+1	-0	24
Registrars	13	10	9	9	-4	-1	+1	10
SHO/ Interns	7	9	9	9	+2	+0	-0	9
Medical/ Dental, other	14	13	13	13	-1	+0	+0	20
Medical & Dental	58	50	50	50	-8	-0	+0	63
Nurse/ Midwife Manager	894	959	970	975	+81	+16	+5	1,052
Nurse/ Midwife Specialist & AN/MP	62	70	74	77	+16	+8	+3	85
Staff Nurse/ Staff Midwife	2,572	2,618	2,612	2,607	+35	-11	-5	2,997
Public Health Nurse	6	12	12	12	+5	-0	-0	14
Nursing/ Midwifery Student	42	11	57	77	+35	+66	+20	149
Nursing/ Midwifery other	22	28	26	24	+2	-4	-2	28
Nursing & Midwifery	3,599	3,697	3,751	3,772	+174	+75	+22	4,325
Therapy Professions	765	790	783	783	+18	-7	-0	907
Health Science/ Diagnostics	20	21	22	22	+2	+0	-1	25
Social Care	2,595	3,055	3,029	3,025	+430	-30	-5	3,576
Social Workers	219	239	237	232	+13	-8	-5	269
Psychologists	204	239	238	240	+36	+1	+2	268
Pharmacy	7	8	8	8	+1	-0	+0	10
H&SC, Other	85	68	66	67	-18	-2	+1	85
Health & Social Care Professionals	3,894	4,421	4,383	4,375	+481	-46	-8	5,140
Management (VIII & above)	180	236	233	237	+57	+1	+4	240
Administrative/ Supervisory (V to VII)	479	665	685	686	+207	+21	+2	726
Clerical (III & IV)	660	744	755	756	+96	+12	+1	896
Management & Administrative	1,319	1,645	1,673	1,679	+360	+34	+6	1,862
Support	734	624	623	621	-113	-3	-2	883
Maintenance/ Technical	124	126	131	132	+8	+7	+1	143
General Support	858	750	754	753	-105	+3	-1	1,026
Health Care Assistants	6,826	7,495	7,449	7,526	+700	+32	+77	9,037
Home Help	109	80	79	77	-32	-3	-2	221
Care, other	1,639	1,766	1,752	1,766	+127	-0	+14	2,068
Patient & Client Care	8,574	9,341	9,280	9,370	+795	+29	+89	11,326

Older People

Employment by Care Group & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Older People	13,233	13,947	13,970	14,045	+812	+97	+75	16,829
Consultants	4	7	7	6	+3	-0	-0	8
Registrars	10	10	13	14	+4	+4	+0	14
SHO/ Interns	15	12	13	16	+1	+4	+4	17
Medical/ Dental, other	96	98	90	87	-9	-11	-3	150
Medical & Dental	125	126	122	123	-1	-3	+1	189
Nurse/ Midwife Manager	709	738	744	756	+47	+19	+13	799
Nurse/ Midwife Specialist & AN/MP	26	74	77	77	+51	+3	+1	81
Staff Nurse/ Staff Midwife	2,576	2,737	2,756	2,762	+186	+25	+6	3,144

Public Health Nurse	13	13	12	12	-2	-1	+0	14
Nursing/ Midwifery Student	2	1	4	6	+4	+5	+2	11
Nursing/ Midwifery other	1	3	3	3	+2	-0	-0	3
Nursing & Midwifery	3,328	3,566	3,596	3,616	+288	+51	+21	4,052
Therapy Professions	288	340	351	352	+64	+12	+1	398
Health Science/ Diagnostics	6	5	5	5	-1	+0	+0	8
Social Care	3	2	2	2	-0	+0	-0	4
Social Workers	98	69	72	73	-26	+3	+1	79
Psychologists	2	4	3	4	+1	+0	+0	5
Pharmacy	15	20	19	20	+5	+1	+1	28
H&SC, Other	1	3	3	3	+2	+0	+0	4
Health & Social Care Professionals	414	443	456	459	+45	+16	+3	526
Management (VIII & above)	75	116	119	120	+45	+3	+0	122
Administrative/ Supervisory (V to VII)	165	263	269	275	+110	+12	+6	289
Clerical (III & IV)	571	631	646	668	+97	+37	+22	756
Management & Administrative	811	1,010	1,035	1,063	+252	+52	+28	1,167
Support	829	757	758	761	-68	+5	+3	863
Maintenance/ Technical	98	94	93	94	-4	+0	+2	99
General Support	927	851	850	855	-72	+5	+5	962
Health Care Assistants	4,043	4,072	4,079	4,092	+48	+19	+12	4,666
Home Help	3,442	3,687	3,642	3,645	+203	-42	+3	5,033
Care, other	142	192	190	192	+50	-1	+2	234
Patient & Client Care	7,627	7,951	7,911	7,928	+301	-24	+17	9,933

CHO Operations

Employment by Care Group & Staff Group: February 2023	WTE	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHO Operations		833	849	864	+864	+31	+15	914
Registrars		1	1			-1	-1	
Medical & Dental		1	1			-1	-1	
Nurse/ Midwife Manager		26	28	26	+26	+0	-2	27
Nurse/ Midwife Specialist & AN/MP		11	13	12	+12	+1	-1	13
Staff Nurse/ Staff Midwife		6	5	5	+5	-1	-0	7
Nursing/ Midwifery Student		1	1	1	+1	+0	+0	1
Nursing/ Midwifery other			1	1	+1	+1	+0	1
Nursing & Midwifery		44	48	45	+45	+1	-2	49
Therapy Professions		1	1	1	+1	+0	+0	1
Social Workers		53	54	55	+55	+1	+0	57
Psychologists		1	1	1	+1	+0	+0	1
Pharmacy		10	10	8	+8	-2	-2	10
H&SC, Other			1	1	+1	+1	+1	1
Health & Social Care Professionals		66	67	66	+66	+0	-1	70
Management (VIII & above)		133	128	133	+133	+0	+5	136
Administrative/ Supervisory (V to VII)		347	360	367	+367	+19	+6	384
Clerical (III & IV)		187	186	196	+196	+9	+9	214
Management & Administrative		667	674	695	+695	+29	+21	734
Support		5	7	6	+6	+1	-0	9
Maintenance/ Technical		40	40	39	+39	-1	-1	40
General Support		45	47	45	+45	-0	-2	49
Health Care Assistants		6	6	6	+6	+0	+0	6
Care, other		4	6	6	+6	+2	-0	6
Patient & Client Care		10	12	12	+12	+2	+0	12

Health & Well-being

Employment by Care Group & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
HWB	574	676	679	675	+101	-1	-4	731
Consultants	1	25	25	26	+25	+1	+1	27
Registrars	28	36	37	37	+9	+1	-0	39
Medical/ Dental, other	89	81	82	81	-9	+0	-2	90
Medical & Dental	118	141	145	144	+26	+3	-1	156
Nurse/ Midwife Manager	14	43	44	43	+30	+1	-0	46
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	+0	+0	2
Staff Nurse/ Staff Midwife	1	24	23	23	+22	-1	-0	26
Public Health Nurse	4	2	2	2	-2	+0	+0	2
Nursing & Midwifery	23	70	71	70	+47	+0	-0	76
Therapy Professions	18	6	6	6	-12	-0	+0	7
Health Science/ Diagnostics	60	46	43	41	-19	-5	-2	48
Psychologists	1	1	1	1	+0	+0	+0	1
Pharmacy	2	4	4	5	+3	+1	+1	5
H&SC, Other	34	69	75	74	+40	+5	-0	80
Health & Social Care Professionals	115	126	129	127	+12	+1	-2	141
Management (VIII & above)	45	66	65	65	+20	-1	-0	66
Administrative/ Supervisory (V to VII)	136	163	162	165	+29	+2	+4	172
Clerical (III & IV)	100	103	102	98	-2	-6	-4	112
Management & Administrative	281	332	328	328	+47	-4	-1	350
Support	1	2	2	2	+1	-0	-0	3
General Support	1	2	2	2	+1	-0	-0	3
Health Care Assistants	0	1	1	1	+1	-0	-0	2
Care, other	35	4	3	3	-32	-1	+0	3
Patient & Client Care	35	5	4	4	-31	-1	-0	5

Health Business Service

Employment by Care Group & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
HBS	654	390	396	397	-256	+7	+1	409
Medical/ Dental, other	2				-2			
Medical & Dental	2				-2			
Nurse/ Midwife Manager	6	4	7	7	+1	+3	+0	7
Nursing/ Midwifery other	1				-1			
Nursing & Midwifery	6	4	7	7	+1	+3	+0	7
Health Science/ Diagnostics	1	1	1	1	+0	+0	+0	1
H&SC, Other	1		0		-1		-0	
Health & Social Care Professionals	2	1	1	1	-1	+0	-0	1
Management (VIII & above)	56	39	39	39	-17	+0	+0	40
Administrative/ Supervisory (V to VII)	127	65	66	68	-59	+3	+2	69
Clerical (III & IV)	210	51	51	51	-159	-0	-0	56
Management & Administrative	394	155	157	159	-235	+3	+2	165
Support	21	15	17	16	-5	+1	-1	17
Maintenance/ Technical	228	213	214	214	-14	+0	-0	218
General Support	249	229	230	230	-19	+1	-1	235
Health Care Assistants	1	1	1	1	+0	+0	+0	1
Patient & Client Care	1	1	1	1	+0	+0	+0	1

National & Central Services

Employment by Care Group & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
National & Central Services	3,964	5,102	5,185	5,203	+1,239	+101	+18	5,559
Consultants	43	43	43	42	-2	-1	-2	47
Registrars	24	30	30	29	+5	-1	-1	31
SHO/ Interns	1	1	1	1	+0	+0	+0	2
Medical/ Dental, other	26	29	30	31	+6	+3	+2	47
Medical & Dental	94	103	105	103	+10	+1	-1	127
Nurse/ Midwife Manager	100	133	136	134	+34	+0	-2	155
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	+0	-1	-0	13
Staff Nurse/ Staff Midwife	1	9	9	8	+7	-1	-1	10
Public Health Nurse	0	0	0	0	+0	+0	+0	0
Nursing/ Midwifery other	66	72	73	74	+8	+2	+1	80
Nursing & Midwifery	178	226	228	226	+49	+1	-2	258
Therapy Professions	2	11	11	11	+9	+0	-0	13
Health Science/ Diagnostics	89	86	87	88	-1	+2	+1	116
Social Workers	4	19	20	19	+15	+0	-1	20
Psychologists	1				-1			
Pharmacy	37	60	60	61	+24	+1	+1	62
H&SC, Other	533	559	561	557	+24	-2	-4	604
Health & Social Care Professionals	666	735	739	736	+70	+1	-2	815
Management (VIII & above)	606	794	806	813	+207	+19	+7	833
Administrative/ Supervisory (V to VII)	1,110	1,719	1,755	1,779	+669	+60	+24	1,854
Clerical (III & IV)	1,194	1,405	1,430	1,424	+230	+19	-6	1,543
Management & Administrative	2,910	3,919	3,991	4,016	+1,106	+97	+25	4,230
Support	92	93	94	93	+1	-0	-1	98
Maintenance/ Technical	11	12	13	13	+2	+1	-0	13
General Support	103	105	107	106	+3	+1	-1	111
Health Care Assistants	9	14	15	15	+5	+1	-0	17
Ambulance Staff	3	1	1	1	-2	+0	+0	1
Care, other	2				-2			
Patient & Client Care	14	15	16	16	+2	+1	-0	18

Health Service Employment Report: Hospital Group/ CHO & Staff Category/ Staff Group: February 2023

National Ambulance Service: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
NAS	1,933	2,067	2,125	2,149	+216	+82	+24	2,219
Consultants	1	1	1	1	+0	+0	+0	1
Medical & Dental	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	1	3	3	3	+2	+0	+0	3
Staff Nurse/ Staff Midwife	1		1	1	+0	+1	+0	1
Nursing & Midwifery	2	3	4	4	+2	+1	+0	4
Therapy Professions	1				-1			
Health & Social Care Professionals	1				-1			
Management (VIII & above)	12	21	25	33	+20	+12	+7	33
Administrative/ Supervisory (V to VII)	29	50	53	51	+22	+1	-2	52
Clerical (III & IV)	41	45	46	49	+7	+3	+3	52
Management & Administrative	82	116	124	132	+50	+16	+8	137
Support	4	3	3	3	-1	-1	-1	3
Maintenance/ Technical	2	1	1	1	-1	+0	+0	1
General Support	6	4	4	4	-2	-1	-1	4
Health Care Assistants	2	1	1	1	-1	+0	+0	1
Ambulance Staff	1,825	1,931	1,980	1,996	+171	+65	+16	2,060
Care, other	15	11	11	12	-3	+1	+1	12
Patient & Client Care	1,841	1,942	1,991	2,009	+167	+66	+17	2,073

Children's Health Ireland: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHI	3,602	4,108	4,074	4,119	+516	+10	+45	4,608
Consultants	220	279	278	277	+57	-2	-1	292
Registrars	204	226	204	224	+20	-1	+21	238
SHO/ Interns	88	107	97	109	+21	+2	+12	113
Medical/ Dental, other	1	1	1	1	+0	+0	+0	3
Medical & Dental	514	612	581	612	+98	-0	+31	646
Nurse/ Midwife Manager	331	375	378	389	+58	+14	+11	447
Nurse/ Midwife Specialist & AN/MP	152	206	206	207	+56	+1	+1	242
Staff Nurse/ Staff Midwife	805	882	874	878	+73	-4	+4	976
Nursing/ Midwifery Student	75	79	69	51	-24	-28	-18	53
Nursing/ Midwifery other	10	9	9	8	-2	-0	-0	10
Nursing & Midwifery	1,374	1,551	1,537	1,535	+161	-17	-2	1,728
Therapy Professions	136	160	161	163	+27	+3	+2	187
Health Science/ Diagnostics	280	304	308	313	+32	+9	+5	339
Social Workers	57	64	66	66	+9	+2	+0	79
Psychologists	38	44	46	49	+11	+5	+3	64
Pharmacy	45	58	58	56	+11	-2	-2	63
H&SC, Other	25	37	36	38	+13	+1	+1	46
Health & Social Care Professionals	581	666	675	684	+103	+18	+10	778
Management (VIII & above)	52	72	73	73	+21	+1	+0	75
Administrative/ Supervisory (V to VII)	272	358	353	356	+84	-2	+4	377
Clerical (III & IV)	420	430	433	429	+9	-2	-4	509
Management & Administrative	744	861	859	858	+114	-3	-0	961

Children's Health Ireland: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHI	3,602	4,108	4,074	4,119	+516	+10	+45	4,608
Support	195	211	217	223	+28	+12	+5	252
Maintenance/ Technical	15	14	15	15	-0	+0	+0	16
General Support	210	225	232	238	+27	+12	+6	268
Health Care Assistants	165	181	182	183	+18	+2	+1	216
Care, other	14	10	9	9	-5	-1	-0	11
Patient & Client Care	179	191	191	192	+13	+0	+0	227

Dublin Midlands Hospital Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
DMHG	10,819	12,326	12,441	12,532	+1,713	+206	+91	13,910
Consultants	464	564	567	566	+102	+2	-1	608
Registrars	490	583	583	584	+95	+2	+2	610
SHO/ Interns	424	473	472	475	+51	+2	+3	519
Medical/ Dental, other	7	9	8	7	+0	-2	-1	10
Medical & Dental	1,384	1,629	1,629	1,633	+248	+4	+3	1,747
Nurse/ Midwife Manager	877	992	990	993	+116	+1	+3	1,087
Nurse/ Midwife Specialist & AN/MP	205	312	324	328	+124	+16	+4	367
Staff Nurse/ Staff Midwife	2,835	3,141	3,172	3,196	+361	+55	+24	3,527
Nursing/ Midwifery Student	42	96	102	131	+89	+35	+29	224
Nursing/ Midwifery other	36	36	37	35	-0	-0	-2	39
Nursing & Midwifery	3,994	4,576	4,625	4,683	+688	+107	+58	5,244
Therapy Professions	367	448	447	450	+83	+2	+3	498
Health Science/ Diagnostics	979	1,044	1,055	1,039	+61	-5	-16	1,127
Social Workers	79	89	89	91	+11	+2	+2	100
Psychologists	13	17	17	19	+6	+1	+1	22
Pharmacy	220	235	239	239	+19	+4	+1	266
H&SC, Other	34	52	57	58	+24	+6	+1	62
Health & Social Care Professionals	1,692	1,885	1,903	1,895	+203	+10	-8	2,075
Management (VIII & above)	117	145	146	147	+30	+2	+1	150
Administrative/ Supervisory (V to VII)	494	615	626	637	+142	+21	+11	674
Clerical (III & IV)	1,055	1,136	1,152	1,160	+105	+24	+7	1,348
Management & Administrative	1,667	1,896	1,924	1,943	+277	+48	+19	2,172
Support	764	791	798	798	+34	+8	+1	911
Maintenance/ Technical	130	127	130	127	-3	-0	-2	130
General Support	894	918	927	925	+31	+8	-2	1,041
Health Care Assistants	1,167	1,391	1,399	1,420	+253	+29	+21	1,590
Care, other	21	32	33	33	+12	+1	-0	41
Patient & Client Care	1,187	1,423	1,432	1,453	+265	+30	+21	1,631

Ireland East Hospital Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
IEHG	12,502	14,889	14,857	14,968	+2,466	+80	+112	16,530
Consultants	551	677	670	670	+119	-7	-1	771
Registrars	623	755	750	745	+123	-9	-4	772
SHO/ Interns	576	697	681	683	+107	-14	+2	722

Ireland East Hospital Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
IEHG	12,502	14,889	14,857	14,968	+2,466	+80	+112	16,530
Medical/ Dental, other	26	35	36	36	+10	+1	-0	49
Medical & Dental	1,775	2,164	2,137	2,134	+359	-30	-3	2,314
Nurse/ Midwife Manager	963	1,244	1,249	1,254	+291	+10	+5	1,370
Nurse/ Midwife Specialist & AN/MP	310	404	406	411	+101	+6	+5	449
Staff Nurse/ Staff Midwife	3,328	3,772	3,709	3,801	+473	+29	+92	4,179
Nursing/ Midwifery Student	57	128	208	171	+114	+43	-38	278
Nursing/ Midwifery other	77	51	50	51	-26	+0	+1	60
Nursing & Midwifery	4,735	5,600	5,622	5,688	+954	+88	+66	6,336
Therapy Professions	514	611	604	595	+81	-16	-8	666
Health Science/ Diagnostics	738	868	862	854	+116	-14	-8	930
Social Care	1	1	1	1	+0	+0	+0	2
Social Workers	82	110	111	111	+29	+1	+0	120
Psychologists	33	47	48	46	+13	-1	-1	53
Pharmacy	194	216	220	217	+23	+1	-2	237
H&SC, Other	27	36	38	40	+13	+4	+1	55
Health & Social Care Professionals	1,589	1,890	1,884	1,865	+276	-25	-19	2,063
Management (VIII & above)	86	160	161	159	+73	-1	-2	162
Administrative/ Supervisory (V to VII)	544	779	785	808	+264	+29	+23	848
Clerical (III & IV)	1,252	1,365	1,363	1,386	+134	+21	+23	1,564
Management & Administrative	1,882	2,304	2,308	2,353	+471	+49	+45	2,574
Support	1,352	1,416	1,409	1,419	+67	+3	+11	1,598
Maintenance/ Technical	120	138	139	139	+19	+1	+0	141
General Support	1,473	1,555	1,547	1,558	+86	+4	+11	1,739
Health Care Assistants	1,021	1,342	1,324	1,336	+315	-6	+12	1,462
Care, other	28	34	34	34	+6	-0	-0	42
Patient & Client Care	1,049	1,376	1,358	1,370	+321	-6	+12	1,504

RCSI Hospitals Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
RCSI	9,663	11,267	11,326	11,356	+1,693	+89	+30	12,508
Consultants	441	530	533	534	+93	+4	+1	570
Registrars	481	550	551	559	+78	+9	+8	572
SHO/ Interns	439	512	527	524	+86	+13	-2	530
Medical/ Dental, other	5	5	4	4	-1	-1	+0	6
Medical & Dental	1,366	1,597	1,615	1,622	+256	+24	+7	1,678
Nurse/ Midwife Manager	769	997	1,029	1,000	+231	+3	-29	1,099
Nurse/ Midwife Specialist & AN/MP	185	281	282	281	+96	+0	-0	311
Staff Nurse/ Staff Midwife	2,588	3,030	3,058	3,068	+480	+38	+10	3,383
Nursing/ Midwifery Student	106	55	61	112	+5	+57	+50	187
Nursing/ Midwifery other	43	27	26	27	-16	-0	+1	30
Nursing & Midwifery	3,692	4,390	4,456	4,489	+796	+98	+33	5,010
Therapy Professions	332	415	412	406	+73	-9	-6	449
Health Science/ Diagnostics	589	660	658	658	+69	-2	-1	735
Social Workers	66	76	76	77	+11	+2	+1	86
Psychologists	12	13	13	16	+4	+3	+3	18
Pharmacy	127	155	153	155	+28	+0	+2	172
H&SC, Other	14	19	20	20	+6	+1	+1	26
Health & Social Care Professionals	1,140	1,337	1,332	1,332	+192	-6	+0	1,486

RCSI Hospitals Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
RCSI	9,663	11,267	11,326	11,356	+1,693	+89	+30	12,508
Management (VIII & above)	82	106	105	106	+24	+1	+1	108
Administrative/ Supervisory (V to VII)	349	509	509	515	+166	+6	+5	547
Clerical (III & IV)	1,031	1,082	1,072	1,063	+32	-19	-9	1,211
Management & Administrative	1,462	1,697	1,686	1,684	+222	-13	-2	1,866
Support	974	1,005	1,007	1,010	+36	+5	+3	1,132
Maintenance/ Technical	89	112	113	111	+22	-1	-2	116
General Support	1,063	1,117	1,120	1,121	+58	+4	+1	1,248
Health Care Assistants	902	1,096	1,085	1,079	+176	-17	-6	1,184
Care, other	37	32	32	30	-7	-2	-2	36
Patient & Client Care	939	1,128	1,117	1,109	+169	-19	-8	1,220

Saolta University Hospital Care: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Saolta	9,253	11,327	11,286	11,412	+2,159	+85	+126	12,835
Consultants	463	511	513	508	+45	-4	-6	563
Registrars	445	507	515	516	+72	+9	+1	549
SHO/ Interns	535	668	654	663	+128	-5	+9	684
Medical/ Dental, other	10	12	12	12	+2	-0	-0	17
Medical & Dental	1,452	1,698	1,694	1,698	+246	+0	+4	1,813
Nurse/ Midwife Manager	567	713	712	725	+158	+12	+13	781
Nurse/ Midwife Specialist & AN/MP	218	315	316	323	+105	+9	+7	352
Staff Nurse/ Staff Midwife	2,764	3,303	3,312	3,365	+601	+63	+54	3,909
Public Health Nurse	1				-1			
Nursing/ Midwifery Student	50	120	89	108	+58	-12	+20	196
Nursing/ Midwifery other	33	34	36	35	+3	+2	-0	42
Nursing & Midwifery	3,633	4,485	4,464	4,557	+924	+72	+93	5,280
Therapy Professions	262	349	348	353	+91	+4	+5	391
Health Science/ Diagnostics	617	738	731	731	+114	-7	+0	815
Social Care	2	2	2	2	-0	-0	-0	3
Social Workers	26	43	42	43	+17	+0	+1	49
Psychologists	1	3	5	4	+3	+1	-2	6
Pharmacy	137	191	191	188	+52	-3	-3	216
H&SC, Other	19	31	40	43	+23	+12	+2	73
Health & Social Care Professionals	1,065	1,357	1,360	1,364	+300	+8	+5	1,553
Management (VIII & above)	51	62	60	62	+11	+0	+1	62
Administrative/ Supervisory (V to VII)	237	384	393	403	+166	+19	+10	418
Clerical (III & IV)	1,048	1,252	1,234	1,236	+188	-17	+1	1,378
Management & Administrative	1,335	1,698	1,687	1,700	+365	+2	+13	1,858
Support	836	919	918	927	+92	+8	+9	1,028
Maintenance/ Technical	103	103	105	104	+1	+1	-1	108
General Support	939	1,022	1,023	1,031	+93	+9	+8	1,136
Health Care Assistants	799	980	970	973	+174	-7	+3	1,097
Care, other	30	86	87	87	+56	+1	-0	98
Patient & Client Care	830	1,066	1,057	1,060	+231	-6	+3	1,195

South/South West Hospital Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
SSWHG	10,527	12,723	12,851	12,914	+2,387	+191	+63	14,609
Consultants	478	568	564	568	+90	-1	+3	622
Registrars	509	633	635	634	+125	+1	-1	653
SHO/ Interns	537	624	611	612	+75	-12	+1	623
Medical/ Dental, other	9	12	11	12	+3	-0	+1	19
Medical & Dental	1,533	1,838	1,821	1,826	+292	-12	+5	1,917
Nurse/ Midwife Manager	863	945	954	957	+94	+13	+3	1,072
Nurse/ Midwife Specialist & AN/MP	146	257	279	286	+140	+29	+8	314
Staff Nurse/ Staff Midwife	3,127	3,759	3,761	3,769	+642	+11	+9	4,361
Nursing/ Midwifery Student	68	55	70	123	+55	+68	+53	221
Nursing/ Midwifery other	15	16	17	17	+2	+1	-0	21
Nursing & Midwifery	4,219	5,032	5,080	5,152	+933	+121	+72	5,989
Therapy Professions	311	461	467	468	+157	+7	+1	534
Health Science/ Diagnostics	784	916	937	927	+143	+11	-10	1,070
Social Workers	33	47	48	47	+14	+0	-1	52
Psychologists	2	6	7	7	+6	+1	+0	8
Pharmacy	129	208	212	211	+82	+3	-1	241
H&SC, Other	24	22	26	25	+1	+4	-1	26
Health & Social Care Professionals	1,282	1,659	1,698	1,685	+403	+27	-12	1,931
Management (VIII & above)	50	75	75	75	+25	+0	+0	77
Administrative/ Supervisory (V to VII)	265	426	440	441	+176	+15	+1	477
Clerical (III & IV)	1,269	1,371	1,381	1,401	+132	+30	+21	1,575
Management & Administrative	1,584	1,873	1,896	1,918	+334	+45	+22	2,129
Support	1,219	1,462	1,488	1,473	+255	+11	-15	1,676
Maintenance/ Technical	33	37	39	40	+8	+3	+2	41
General Support	1,251	1,499	1,527	1,513	+262	+15	-13	1,717
Health Care Assistants	642	805	806	796	+154	-9	-10	896
Care, other	15	19	23	23	+8	+4	-0	30
Patient & Client Care	657	824	829	819	+162	-5	-10	926

University of Limerick Hospital Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
ULHG	4,146	5,222	5,306	5,368	+1,222	+146	+62	5,893
Consultants	165	198	204	205	+39	+6	+0	223
Registrars	190	236	238	245	+54	+9	+6	255
SHO/ Interns	197	252	258	260	+63	+7	+2	267
Medical/ Dental, other	1	1	1	1	+0	+0	+0	2
Medical & Dental	553	687	701	710	+157	+22	+9	747
Nurse/ Midwife Manager	325	430	440	443	+118	+13	+3	473
Nurse/ Midwife Specialist & AN/MP	76	121	125	127	+51	+5	+2	136
Staff Nurse/ Staff Midwife	1,226	1,471	1,475	1,468	+241	-4	-7	1,645
Nursing/ Midwifery Student	19	4	23	42	+23	+38	+19	82
Nursing/ Midwifery other	11	13	13	14	+3	+1	+1	16
Nursing & Midwifery	1,657	2,040	2,076	2,094	+437	+54	+18	2,352
Therapy Professions	84	120	122	126	+42	+7	+4	140
Health Science/ Diagnostics	252	261	266	265	+13	+5	-1	287
Social Workers	11	13	13	12	+0	-1	-1	12
Psychologists	3	5	5	5	+2	+0	+0	7
Pharmacy	45	61	59	58	+13	-3	-1	69

University of Limerick Hospital Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
ULHG	4,146	5,222	5,306	5,368	+1,222	+146	+62	5,893
H&SC, Other	7	12	14	14	+6	+2	-0	14
Health & Social Care Professionals	403	471	479	480	+78	+10	+1	529
Management (VIII & above)	36	46	48	50	+14	+4	+2	51
Administrative/ Supervisory (V to VII)	103	213	217	223	+120	+10	+6	233
Clerical (III & IV)	485	573	583	592	+107	+19	+9	645
Management & Administrative	624	832	848	865	+241	+33	+16	929
Support	286	726	717	722	+436	-4	+6	790
Maintenance/ Technical	39	37	57	57	+19	+20	+0	59
General Support	325	764	774	780	+455	+16	+6	849
Health Care Assistants	577	422	422	433	-144	+11	+11	476
Care, other	8	6	7	8	-0	+1	+1	11
Patient & Client Care	585	429	429	441	-144	+12	+12	487

other Acute Services: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
other Acute	91	127	135	137	+45	+10	+2	141
Nurse/ Midwife Manager	14	17	19	20	+6	+3	+1	20
Staff Nurse/ Staff Midwife				1	+1	+1	+1	1
Nursing & Midwifery	14	17	19	21	+7	+4	+2	21
Health Science/ Diagnostics	3	4	4	4	+1	+0	+0	4
Social Workers	1				-1			
Pharmacy	4	8	9	10	+6	+2	+1	10
Health & Social Care Professionals	8	12	13	14	+6	+2	+1	14
Management (VIII & above)	31	34	36	36	+5	+2	+1	37
Administrative/ Supervisory (V to VII)	34	54	58	58	+24	+3	-0	60
Clerical (III & IV)	4	9	10	8	+4	-1	-2	9
Management & Administrative	69	97	103	102	+33	+5	-2	106

CHO 1: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHO 1	5,468	6,398	6,427	6,487	+1,018	+89	+59	7,464
Consultants	34	39	39	39	+5	-0	-0	43
Registrars	65	77	77	81	+15	+4	+3	84
SHO/ Interns	26	22	23	23	-3	+1	-0	23
Medical/ Dental, other	80	72	63	61	-19	-11	-2	98
Medical & Dental	205	209	202	203	-2	-6	+1	248
Nurse/ Midwife Manager	350	375	372	377	+27	+2	+4	402
Nurse/ Midwife Specialist & AN/MP	102	170	174	180	+78	+11	+6	195
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,098	+84	+12	+3	1,242
Public Health Nurse	156	152	158	156	-0	+3	-2	177
Nursing/ Midwifery Student	21	21	26	37	+16	+17	+12	67
Nursing/ Midwifery other	6	8	7	7	+1	-1	-0	8
Nursing & Midwifery	1,648	1,811	1,832	1,855	+207	+44	+23	2,091
Therapy Professions	316	405	404	413	+97	+8	+10	472
Health Science/ Diagnostics	7	9	10	10	+3	+1	+0	12

CHO 1: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHO 1	5,468	6,398	6,427	6,487	+1,018	+89	+59	7,464
Social Care	11	21	18	22	+11	+2	+4	28
Social Workers	85	107	109	110	+25	+3	+1	122
Psychologists	60	64	67	71	+11	+7	+4	78
Pharmacy	2	3	3	2	+1	-0	-0	3
H&SC, Other	32	47	47	48	+16	+2	+2	65
Health & Social Care Professionals	513	655	656	677	+164	+22	+21	780
Management (VIII & above)	60	81	82	81	+22	+1	-1	83
Administrative/ Supervisory (V to VII)	135	243	247	253	+117	+10	+5	271
Clerical (III & IV)	456	554	565	568	+113	+14	+3	650
Management & Administrative	651	877	895	903	+252	+25	+8	1,004
Support	306	283	282	283	-22	+1	+1	357
Maintenance/ Technical	36	37	35	34	-2	-3	-1	36
General Support	342	320	317	317	-24	-2	+0	393
Health Care Assistants	1,423	1,592	1,600	1,600	+177	+8	-0	1,803
Home Help	556	764	748	759	+202	-5	+11	947
Care, other	131	170	178	174	+43	+4	-4	198
Patient & Client Care	2,110	2,526	2,525	2,532	+422	+6	+7	2,948

CHO 2: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHO 2	5,545	5,972	5,978	6,000	+456	+28	+23	6,949
Consultants	42	43	44	43	+1	+0	-1	49
Registrars	75	91	87	86	+11	-5	-1	88
SHO/ Interns	36	43	43	44	+8	+1	+1	45
Medical/ Dental, other	59	57	55	55	-4	-2	+0	67
Medical & Dental	212	234	230	228	+16	-6	-1	249
Nurse/ Midwife Manager	309	331	333	330	+22	-0	-2	350
Nurse/ Midwife Specialist & AN/MP	93	141	142	142	+49	+0	-0	150
Staff Nurse/ Staff Midwife	898	916	916	921	+23	+5	+5	1,046
Public Health Nurse	192	187	185	186	-6	-1	+1	213
Nursing/ Midwifery Student	9	25	33	45	+36	+19	+12	67
Nursing/ Midwifery other	2	4	4	4	+2	+0	+0	4
Nursing & Midwifery	1,502	1,604	1,613	1,627	+126	+23	+15	1,830
Therapy Professions	338	421	419	419	+81	-2	-0	477
Health Science/ Diagnostics	6	10	9	10	+3	+0	+1	10
Social Care	245	300	303	304	+59	+4	+1	368
Social Workers	84	102	104	102	+19	+0	-1	114
Psychologists	73	88	89	90	+16	+1	+0	103
Pharmacy	5	6	6	6	+1	-0	-1	7
H&SC, Other	59	77	75	74	+15	-3	-0	107
Health & Social Care Professionals	811	1,004	1,005	1,004	+194	+0	-1	1,186
Management (VIII & above)	56	70	71	72	+16	+1	+1	73
Administrative/ Supervisory (V to VII)	134	235	247	250	+117	+15	+3	260
Clerical (III & IV)	468	451	450	450	-18	-2	+0	516
Management & Administrative	657	757	768	772	+115	+15	+4	849
Support	158	140	142	143	-15	+2	+0	202
Maintenance/ Technical	68	79	79	78	+10	-1	-1	80
General Support	226	219	221	220	-5	+1	-1	282

CHO 2: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHO 2	5,545	5,972	5,978	6,000	+456	+28	+23	6,949
Health Care Assistants	1,367	1,412	1,408	1,416	+49	+4	+8	1,644
Home Help	499	407	397	395	-105	-12	-3	521
Care, other	271	335	335	338	+67	+3	+2	388
Patient & Client Care	2,137	2,154	2,141	2,148	+11	-6	+7	2,553

CHO 3: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHO 3	4,357	5,069	5,128	5,143	+787	+74	+16	6,090
Consultants	27	33	34	32	+5	-1	-1	39
Registrars	42	47	48	51	+10	+5	+3	54
SHO/ Interns	25	35	31	23	-2	-12	-8	23
Medical/ Dental, other	58	52	51	50	-8	-1	-1	62
Medical & Dental	152	167	164	157	+5	-10	-7	178
Nurse/ Midwife Manager	246	262	267	260	+14	-2	-7	272
Nurse/ Midwife Specialist & AN/MP	56	75	78	82	+26	+6	+3	88
Staff Nurse/ Staff Midwife	787	842	860	861	+74	+19	+1	973
Public Health Nurse	127	126	129	127	-0	+1	-2	155
Nursing/ Midwifery Student	20	11	22	30	+9	+18	+8	52
Nursing/ Midwifery other	4	4	4	4	+0	+0	+0	4
Nursing & Midwifery	1,241	1,320	1,361	1,364	+123	+43	+3	1,544
Therapy Professions	214	278	285	286	+72	+8	+0	329
Health Science/ Diagnostics	5	9	9	9	+4	-0	-0	11
Social Care	245	282	281	277	+32	-5	-4	324
Social Workers	59	67	68	68	+8	+0	-1	74
Psychologists	124	128	130	129	+5	+1	-1	136
Pharmacy	5	6	6	6	+2	+1	+1	8
H&SC, Other	32	36	36	36	+4	+1	-0	43
Health & Social Care Professionals	684	805	816	811	+127	+6	-5	925
Management (VIII & above)	38	56	59	59	+21	+3	-0	60
Administrative/ Supervisory (V to VII)	132	210	212	215	+83	+5	+3	227
Clerical (III & IV)	320	348	347	354	+34	+6	+7	402
Management & Administrative	491	614	619	629	+138	+15	+10	689
Support	163	142	148	150	-13	+8	+1	182
Maintenance/ Technical	77	84	84	86	+9	+2	+1	89
General Support	240	226	233	236	-4	+10	+3	271
Health Care Assistants	1,140	1,298	1,276	1,308	+168	+10	+32	1,635
Home Help	176	342	339	335	+159	-7	-4	505
Care, other	234	296	321	305	+71	+8	-16	343
Patient & Client Care	1,549	1,937	1,935	1,947	+398	+11	+12	2,483

CHO 4: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHO 4	8,189	8,961	8,931	8,993	+804	+33	+62	10,962
Consultants	55	70	65	72	+17	+2	+6	85
Registrars	103	96	97	105	+2	+9	+9	110

CHO 4: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHO 4	8,189	8,961	8,931	8,993	+804	+33	+62	10,962
SHO/ Interns	38	46	45	33	-6	-14	-13	35
Medical/ Dental, other	111	140	136	136	+25	-3	+0	241
Medical & Dental	308	352	344	346	+38	-6	+2	471
Nurse/ Midwife Manager	433	490	496	503	+70	+13	+6	547
Nurse/ Midwife Specialist & AN/MP	81	106	118	122	+42	+17	+4	131
Staff Nurse/ Staff Midwife	1,446	1,532	1,520	1,518	+72	-14	-2	1,803
Public Health Nurse	216	216	215	212	-4	-4	-2	268
Nursing/ Midwifery Student	60	18	36	52	-8	+33	+15	87
Nursing/ Midwifery other	1	1	1	1	+0	+0	+0	1
Nursing & Midwifery	2,235	2,363	2,386	2,408	+173	+45	+22	2,837
Therapy Professions	448	549	561	560	+111	+10	-2	658
Health Science/ Diagnostics	12	14	14	13	+1	-2	-1	15
Social Care	240	272	273	272	+32	-1	-1	310
Social Workers	115	147	152	151	+36	+4	-1	171
Psychologists	138	156	156	155	+17	-1	-1	174
Pharmacy	8	9	8	11	+3	+3	+3	17
H&SC, Other	60	72	70	75	+15	+3	+5	106
Health & Social Care Professionals	1,021	1,219	1,234	1,236	+215	+17	+2	1,451
Management (VIII & above)	73	90	92	94	+21	+3	+2	96
Administrative/ Supervisory (V to VII)	161	254	267	269	+108	+15	+2	287
Clerical (III & IV)	505	572	572	573	+68	+1	+1	693
Management & Administrative	738	916	931	935	+197	+19	+5	1,076
Support	337	353	351	350	+13	-3	-1	477
Maintenance/ Technical	22	22	24	24	+1	+2	-0	28
General Support	359	375	375	373	+14	-2	-1	505
Health Care Assistants	1,954	2,135	2,128	2,120	+166	-15	-9	2,447
Home Help	1,124	1,076	1,054	1,053	-70	-22	-0	1,538
Care, other	450	524	479	522	+72	-3	+43	637
Patient & Client Care	3,528	3,735	3,661	3,695	+167	-40	+34	4,622

CHO 5: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHO 5	5,282	5,805	5,853	5,898	+616	+93	+44	6,948
Consultants	30	36	36	34	+4	-2	-1	37
Registrars	28	41	45	47	+19	+6	+3	48
SHO/ Interns	38	32	33	29	-9	-3	-4	30
Medical/ Dental, other	66	75	76	75	+9	+0	-0	101
Medical & Dental	162	185	189	186	+24	+1	-3	216
Nurse/ Midwife Manager	338	375	375	375	+37	-1	+0	397
Nurse/ Midwife Specialist & AN/MP	52	112	113	122	+70	+10	+9	132
Staff Nurse/ Staff Midwife	967	982	981	989	+21	+6	+7	1,141
Public Health Nurse	174	165	166	167	-8	+2	+0	203
Nursing/ Midwifery Student	12	11	18	36	+23	+25	+18	62
Nursing/ Midwifery other	4	4	6	6	+1	+1	+0	6
Nursing & Midwifery	1,548	1,649	1,658	1,693	+145	+44	+35	1,941
Therapy Professions	327	369	384	389	+62	+20	+5	451
Health Science/ Diagnostics	4	7	8	9	+5	+1	+1	10
Social Care	164	174	173	172	+8	-2	-1	204

CHO 5: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHO 5	5,282	5,805	5,853	5,898	+616	+93	+44	6,948
Social Workers	60	70	71	68	+9	-1	-2	77
Psychologists	79	80	82	87	+8	+7	+4	97
Pharmacy	1	3	2	2	+1	-1	-0	2
H&SC, Other	35	50	50	51	+15	+0	+0	55
Health & Social Care Professionals	670	752	770	777	+107	+25	+7	896
Management (VIII & above)	43	72	72	73	+30	+1	+1	74
Administrative/ Supervisory (V to VII)	125	215	231	234	+109	+18	+2	242
Clerical (III & IV)	330	398	409	422	+91	+24	+13	471
Management & Administrative	498	686	712	729	+230	+43	+16	787
Support	332	279	280	278	-54	-1	-3	351
Maintenance/ Technical	39	29	29	29	-9	-0	-0	32
General Support	371	308	310	307	-64	-1	-3	383
Health Care Assistants	1,142	1,281	1,273	1,273	+131	-7	+1	1,469
Home Help	669	648	643	634	-34	-13	-9	895
Care, other	222	297	298	298	+76	+2	+1	361
Patient & Client Care	2,033	2,225	2,213	2,206	+173	-19	-8	2,725

CHO 6: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHO 6	3,378	3,620	3,628	3,637	+259	+17	+9	4,204
Consultants	48	58	60	59	+11	+1	-0	68
Registrars	49	63	62	59	+10	-5	-3	62
SHO/ Interns	16	16	15	14	-1	-2	-1	21
Medical/ Dental, other	51	49	50	49	-2	+1	-0	70
Medical & Dental	164	186	186	182	+18	-4	-4	221
Nurse/ Midwife Manager	211	210	213	217	+6	+7	+4	228
Nurse/ Midwife Specialist & AN/MP	21	37	38	40	+19	+3	+1	45
Staff Nurse/ Staff Midwife	542	556	563	560	+18	+4	-3	623
Public Health Nurse	117	99	97	98	-19	-1	+1	115
Nursing/ Midwifery Student	14	7	7	12	-2	+5	+5	17
Nursing/ Midwifery other	2	5	5	4	+2	-1	-1	4
Nursing & Midwifery	905	913	923	930	+25	+17	+6	1,032
Therapy Professions	238	252	253	257	+19	+5	+4	316
Health Science/ Diagnostics	18	17	18	17	-1	+0	-1	21
Social Care	364	413	403	408	+44	-6	+5	470
Social Workers	57	71	71	71	+14	-1	-1	78
Psychologists	56	68	66	66	+9	-2	-1	82
Pharmacy	4	9	9	9	+5	-0	-0	11
H&SC, Other	14	17	19	22	+8	+5	+3	27
Health & Social Care Professionals	752	847	840	849	+97	+2	+9	1,005
Management (VIII & above)	68	95	87	88	+21	-7	+1	95
Administrative/ Supervisory (V to VII)	170	241	246	247	+77	+6	+1	273
Clerical (III & IV)	237	259	266	266	+29	+7	-1	308
Management & Administrative	475	596	599	601	+126	+6	+2	676
Support	191	177	178	177	-14	+1	-1	213
Maintenance/ Technical	23	22	23	23	+0	+1	+0	25
General Support	214	199	201	200	-14	+1	-1	238
Health Care Assistants	538	556	556	559	+20	+3	+3	629

CHO 6: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHO 6	3,378	3,620	3,628	3,637	+259	+17	+9	4,204
Care, other	330	324	323	316	-14	-7	-7	403
Patient & Client Care	869	880	879	875	+7	-5	-4	1,032

CHO 7: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHO 7	6,515	7,215	7,180	7,223	+708	+8	+43	8,362
Consultants	60	63	63	61	+2	-2	-2	66
Registrars	95	104	101	102	+7	-2	+1	108
SHO/ Interns	36	47	41	36	-0	-11	-5	37
Medical/ Dental, other	80	63	62	66	-15	+3	+4	94
Medical & Dental	271	276	267	265	-6	-12	-2	305
Nurse/ Midwife Manager	396	455	465	468	+72	+14	+3	502
Nurse/ Midwife Specialist & AN/MP	94	133	130	132	+38	-1	+2	150
Staff Nurse/ Staff Midwife	993	1,060	1,039	1,045	+52	-15	+6	1,192
Public Health Nurse	175	164	164	160	-16	-4	-4	194
Nursing/ Midwifery Student	32	28	33	49	+17	+21	+16	72
Nursing/ Midwifery other	10	11	12	11	+1	-0	-1	13
Nursing & Midwifery	1,700	1,851	1,844	1,865	+165	+15	+21	2,123
Therapy Professions	450	490	495	490	+40	-1	-5	558
Health Science/ Diagnostics	3	11	11	11	+8	+0	+0	16
Social Care	371	477	476	478	+107	+1	+2	526
Social Workers	105	123	124	121	+16	-2	-3	134
Psychologists	81	96	94	97	+16	+0	+3	107
Pharmacy	40	41	40	40	+0	-1	-0	46
H&SC, Other	44	45	45	45	+0	-0	-1	53
Health & Social Care Professionals	1,094	1,284	1,285	1,281	+187	-3	-3	1,440
Management (VIII & above)	73	109	106	107	+34	-2	+1	108
Administrative/ Supervisory (V to VII)	182	287	290	291	+108	+4	+1	304
Clerical (III & IV)	351	439	440	444	+93	+5	+4	504
Management & Administrative	606	834	835	842	+236	+7	+6	916
Support	410	382	378	375	-36	-7	-3	474
Maintenance/ Technical	41	46	46	45	+4	-1	-0	49
General Support	452	428	424	420	-31	-8	-4	523
Health Care Assistants	1,655	1,752	1,724	1,753	+98	+1	+29	2,059
Home Help	127	131	131	132	+5	+1	+0	235
Care, other	610	659	669	665	+55	+7	-4	761
Patient & Client Care	2,392	2,541	2,525	2,550	+158	+9	+25	3,055

CHO 8: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHO 8	6,135	6,514	6,541	6,579	+444	+65	+39	7,872
Consultants	42	42	42	42	-0	-0	+1	45
Registrars	106	122	123	118	+12	-4	-5	127
SHO/ Interns	38	29	31	34	-4	+5	+3	37
Medical/ Dental, other	72	65	63	62	-10	-3	-1	84

CHO 8: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHO 8	6,135	6,514	6,541	6,579	+444	+65	+39	7,872
Medical & Dental	259	259	259	256	-2	-2	-2	293
Nurse/ Midwife Manager	372	376	374	371	-1	-5	-3	401
Nurse/ Midwife Specialist & AN/MP	100	131	133	137	+37	+6	+4	153
Staff Nurse/ Staff Midwife	998	1,023	1,022	1,023	+25	+0	+1	1,181
Public Health Nurse	199	220	215	212	+13	-8	-2	255
Nursing/ Midwifery Student	4	10	22	41	+37	+31	+19	83
Nursing/ Midwifery other	9	10	10	9	-0	-1	-1	11
Nursing & Midwifery	1,682	1,770	1,775	1,794	+111	+23	+19	2,084
Therapy Professions	377	378	381	384	+7	+6	+4	464
Health Science/ Diagnostics	7	13	13	13	+6	+0	-0	14
Social Care	368	421	416	411	+43	-11	-5	509
Social Workers	88	108	108	105	+18	-2	-2	120
Psychologists	120	111	111	110	-10	-1	-2	121
Pharmacy	7	11	11	11	+4	+0	-0	14
H&SC, Other	52	61	58	57	+5	-4	-1	66
Health & Social Care Professionals	1,019	1,103	1,099	1,092	+72	-11	-7	1,308
Management (VIII & above)	62	84	82	82	+19	-2	-0	85
Administrative/ Supervisory (V to VII)	176	240	241	250	+73	+10	+8	263
Clerical (III & IV)	507	532	561	589	+82	+57	+29	685
Management & Administrative	746	856	884	921	+175	+64	+37	1,033
Support	127	105	102	104	-23	-1	+2	133
Maintenance/ Technical	69	61	65	67	-1	+6	+2	70
General Support	196	166	168	172	-25	+5	+4	203
Health Care Assistants	1,577	1,670	1,653	1,645	+68	-25	-8	1,974
Home Help	418	415	424	429	+11	+14	+5	653
Care, other	237	275	280	271	+34	-3	-8	324
Patient & Client Care	2,233	2,359	2,356	2,345	+112	-14	-11	2,951

CHO 9: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHO 9	6,582	7,230	7,273	7,258	+676	+28	-14	8,338
Consultants	68	71	71	70	+1	-1	-1	77
Registrars	98	128	125	124	+26	-4	-1	131
SHO/ Interns	66	52	54	56	-10	+4	+2	57
Medical/ Dental, other	57	56	58	58	+2	+2	+1	74
Medical & Dental	290	306	307	308	+18	+1	+1	339
Nurse/ Midwife Manager	435	488	499	503	+68	+15	+4	537
Nurse/ Midwife Specialist & AN/MP	85	149	155	155	+70	+6	+0	164
Staff Nurse/ Staff Midwife	1,196	1,214	1,211	1,188	-8	-26	-23	1,338
Public Health Nurse	176	172	173	167	-8	-5	-5	198
Nursing/ Midwifery Student	55	43	62	63	+9	+21	+1	102
Nursing/ Midwifery other	20	20	21	19	-0	-1	-2	21
Nursing & Midwifery	1,966	2,087	2,121	2,096	+130	+9	-25	2,360
Therapy Professions	486	587	584	587	+100	-0	+3	670
Health Science/ Diagnostics	37	26	27	27	-10	+1	+0	28
Social Care	695	804	798	790	+94	-15	-8	960
Social Workers	125	161	163	167	+41	+6	+4	184
Psychologists	164	187	189	190	+26	+3	+1	205

CHO 9: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHO 9	6,582	7,230	7,273	7,258	+676	+28	-14	8,338
Pharmacy	25	27	27	27	+3	+1	-0	35
H&SC, Other	71	64	65	64	-7	-1	-1	75
Health & Social Care Professionals	1,603	1,856	1,853	1,851	+248	-5	-2	2,157
Management (VIII & above)	79	97	97	99	+19	+2	+2	100
Administrative/ Supervisory (V to VII)	208	360	373	375	+167	+15	+2	401
Clerical (III & IV)	451	522	529	535	+83	+13	+6	616
Management & Administrative	739	979	999	1,008	+270	+30	+10	1,117
Support	452	383	379	378	-73	-5	-1	454
Maintenance/ Technical	35	36	35	35	-1	-1	-1	37
General Support	487	419	415	413	-74	-6	-2	491
Health Care Assistants	1,278	1,315	1,317	1,325	+47	+10	+8	1,581
Care, other	221	269	262	257	+36	-11	-4	293
Patient & Client Care	1,499	1,584	1,579	1,582	+84	-2	+4	1,874

other Community Services: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
other Comm	638	740	737	738	+100	-1	+2	783
Consultants	17	17	16	15	-2	-2	-1	18
Registrars	25	30	34	28	+3	-2	-6	29
SHO/ Interns	2	5	6	5	+4	+0	-0	6
Medical/ Dental, other	0				-0			
Medical & Dental	44	52	55	49	+5	-3	-7	53
Nurse/ Midwife Manager	66	88	88	89	+23	+1	+0	92
Nurse/ Midwife Specialist & AN/MP	8	11	10	11	+3	+0	+1	12
Staff Nurse/ Staff Midwife	174	156	146	147	-27	-9	+0	153
Nursing/ Midwifery other	1	2	1	1	+0	-1	+0	1
Nursing & Midwifery	249	257	246	248	-2	-9	+2	258
Therapy Professions	11	10	10	8	-3	-1	-1	9
Health Science/ Diagnostics	9	8	8	8	-1	-0	+0	8
Social Care	4	3	3	3	-1	+0	+0	3
Social Workers	29	15	16	16	-13	+1	+0	18
Psychologists	7	6	6	7	-1	+0	+1	7
Pharmacy	3	12	12	13	+10	+1	+1	14
H&SC, Other	3	2	4	4	+1	+2	+1	5
Health & Social Care Professionals	65	57	58	59	-6	+2	+1	64
Management (VIII & above)	65	73	78	78	+13	+5	+0	81
Administrative/ Supervisory (V to VII)	76	114	117	122	+46	+9	+5	128
Clerical (III & IV)	70	75	76	77	+6	+2	+1	83
Management & Administrative	212	261	271	277	+66	+16	+6	292
Support	14	25	24	24	+10	-1	+0	27
Maintenance/ Technical	3	9	8	7	+4	-2	-1	7
General Support	17	34	32	31	+13	-4	-1	34
Health Care Assistants	37	65	60	60	+24	-4	+1	66
Care, other	15	14	15	15	-1	+1	+0	16
Patient & Client Care	52	79	74	75	+23	-4	+1	82

Health & Wellbeing: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
HWB	574	676	679	675	+101	-1	-4	731
Consultants	1	25	25	26	+25	+1	+1	27
Registrars	28	36	37	37	+9	+1	-0	39
Medical/ Dental, other	89	81	82	81	-9	+0	-2	90
Medical & Dental	118	141	145	144	+26	+3	-1	156
Nurse/ Midwife Manager	14	43	44	43	+30	+1	-0	46
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	+0	+0	2
Staff Nurse/ Staff Midwife	1	24	23	23	+22	-1	-0	26
Public Health Nurse	4	2	2	2	-2	+0	+0	2
Nursing & Midwifery	23	70	71	70	+47	+0	-0	76
Therapy Professions	18	6	6	6	-12	-0	+0	7
Health Science/ Diagnostics	60	46	43	41	-19	-5	-2	48
Psychologists	1	1	1	1	+0	+0	+0	1
Pharmacy	2	4	4	5	+3	+1	+1	5
H&SC, Other	34	69	75	74	+40	+5	-0	80
Health & Social Care Professionals	115	126	129	127	+12	+1	-2	141
Management (VIII & above)	45	66	65	65	+20	-1	-0	66
Administrative/ Supervisory (V to VII)	136	163	162	165	+29	+2	+4	172
Clerical (III & IV)	100	103	102	98	-2	-6	-4	112
Management & Administrative	281	332	328	328	+47	-4	-1	350
Support	1	2	2	2	+1	-0	-0	3
General Support	1	2	2	2	+1	-0	-0	3
Health Care Assistants	0	1	1	1	+1	-0	-0	2
Care, other	35	4	3	3	-32	-1	+0	3
Patient & Client Care	35	5	4	4	-31	-1	-0	5

Health Business Services: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
HBS	654	390	396	397	-256	+7	+1	409
Medical/ Dental, other	2				-2			
Medical & Dental	2				-2			
Nurse/ Midwife Manager	6	4	7	7	+1	+3	+0	7
Nursing/ Midwifery other	1				-1			
Nursing & Midwifery	6	4	7	7	+1	+3	+0	7
Health Science/ Diagnostics	1	1	1	1	+0	+0	+0	1
H&SC, Other	1		0		-1		-0	
Health & Social Care Professionals	2	1	1	1	-1	+0	-0	1
Management (VIII & above)	56	39	39	39	-17	+0	+0	40
Administrative/ Supervisory (V to VII)	127	65	66	68	-59	+3	+2	69
Clerical (III & IV)	210	51	51	51	-159	-0	-0	56
Management & Administrative	394	155	157	159	-235	+3	+2	165
Support	21	15	17	16	-5	+1	-1	17
Maintenance/ Technical	228	213	214	214	-14	+0	-0	218
General Support	249	229	230	230	-19	+1	-1	235
Health Care Assistants	1	1	1	1	+0	+0	+0	1
Patient & Client Care	1	1	1	1	+0	+0	+0	1

National & Central Services: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
National & Central Services	3,964	5,102	5,185	5,203	+1,239	+101	+18	5,559
Consultants	43	43	43	42	-2	-1	-2	47
Registrars	24	30	30	29	+5	-1	-1	31
SHO/ Interns	1	1	1	1	+0	+0	+0	2
Medical/ Dental, other	26	29	30	31	+6	+3	+2	47
Medical & Dental	94	103	105	103	+10	+1	-1	127
Nurse/ Midwife Manager	100	133	136	134	+34	+0	-2	155
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	+0	-1	-0	13
Staff Nurse/ Staff Midwife	1	9	9	8	+7	-1	-1	10
Public Health Nurse	0	0	0	0	+0	+0	+0	0
Nursing/ Midwifery other	66	72	73	74	+8	+2	+1	80
Nursing & Midwifery	178	226	228	226	+49	+1	-2	258
Therapy Professions	2	11	11	11	+9	+0	-0	13
Health Science/ Diagnostics	89	86	87	88	-1	+2	+1	116
Social Workers	4	19	20	19	+15	+0	-1	20
Psychologists	1				-1			
Pharmacy	37	60	60	61	+24	+1	+1	62
H&SC, Other	533	559	561	557	+24	-2	-4	604
Health & Social Care Professionals	666	735	739	736	+70	+1	-2	815
Management (VIII & above)	606	794	806	813	+207	+19	+7	833
Administrative/ Supervisory (V to VII)	1,110	1,719	1,755	1,779	+669	+60	+24	1,854
Clerical (III & IV)	1,194	1,405	1,430	1,424	+230	+19	-6	1,543
Management & Administrative	2,910	3,919	3,991	4,016	+1,106	+97	+25	4,230
Support	92	93	94	93	+1	-0	-1	98
Maintenance/ Technical	11	12	13	13	+2	+1	-0	13
General Support	103	105	107	106	+3	+1	-1	111
Health Care Assistants	9	14	15	15	+5	+1	-0	17
Ambulance Staff	3	1	1	1	-2	+0	+0	1
Care, other	2				-2			
Patient & Client Care	14	15	16	16	+2	+1	-0	18

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Employment by Administration & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Health Service Executive	76,905	89,227	89,802	90,407	+13,501	+1,180	+605	102,270
Consultants	1,899	2,184	2,182	2,178	+279	-6	-4	2,384
Registrars	2,313	2,714	2,736	2,743	+430	+29	+7	2,882
SHO/ Interns	2,047	2,425	2,373	2,358	+310	-67	-15	2,488
Medical/ Dental, other	764	755	747	743	-21	-12	-4	1,023
Medical & Dental	7,023	8,078	8,038	8,022	+999	-56	-17	8,777
Nurse/ Midwife Manager	4,985	5,859	5,914	5,941	+956	+82	+27	6,417
Nurse/ Midwife Specialist & AN/MP	1,276	1,984	2,035	2,085	+808	+100	+49	2,269
Staff Nurse/ Staff Midwife	16,587	18,811	18,825	18,947	+2,360	+135	+122	21,667
Public Health Nurse	1,537	1,504	1,502	1,486	-51	-18	-16	1,780
Nursing/ Midwifery Student	374	393	429	634	+260	+241	+205	1,096
Nursing/ Midwifery other	183	200	207	208	+25	+9	+2	233
Nursing & Midwifery	24,943	28,751	28,912	29,301	+4,358	+549	+389	33,462
Therapy Professions	3,647	4,481	4,530	4,567	+919	+85	+36	5,246
Health Science/ Diagnostics	2,629	2,994	3,026	3,009	+379	+14	-18	3,366
Social Care	178	196	197	199	+21	+2	+2	224
Social Workers	702	904	925	921	+219	+17	-3	1,018
Psychologists	767	835	848	855	+88	+20	+6	950
Pharmacy	570	815	824	825	+255	+10	+1	946
H&SC, Other	960	1,123	1,152	1,160	+200	+37	+8	1,360
Health & Social Care Professionals	9,453	11,349	11,502	11,535	+2,082	+185	+32	13,110
Management (VIII & above)	1,435	1,896	1,919	1,939	+504	+43	+20	1,982
Administrative/ Supervisory (V to VII)	3,336	5,380	5,504	5,587	+2,250	+207	+83	5,858
Clerical (III & IV)	8,415	9,302	9,400	9,489	+1,074	+187	+88	10,596
Management & Administrative	13,187	16,578	16,823	17,014	+3,827	+436	+191	18,436
Support	4,938	5,524	5,557	5,562	+624	+38	+5	6,323
Maintenance/ Technical	816	824	850	846	+30	+22	-4	876
General Support	5,754	6,348	6,407	6,408	+654	+60	+1	7,199
Health Care Assistants	9,884	10,761	10,729	10,732	+849	-29	+4	12,012
Home Help	3,569	3,782	3,736	3,736	+167	-46	+1	5,294
Ambulance Staff	1,828	1,932	1,981	1,997	+169	+65	+16	2,061
Care, other	1,265	1,648	1,674	1,662	+397	+14	-12	1,919
Patient & Client Care	16,546	18,123	18,119	18,128	+1,582	+5	+9	21,286

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Employment by Administration & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Section 38 Hospitals	26,687	30,874	30,977	31,167	+4,480	+294	+191	34,497
Consultants	1,303	1,629	1,628	1,626	+323	-3	-2	1,795
Registrars	1,324	1,597	1,565	1,590	+266	-7	+24	1,631
SHO/ Interns	1,033	1,200	1,212	1,230	+197	+30	+18	1,243
Medical/ Dental, other	23	29	28	27	+4	-2	-1	43

Health Service Personnel Census Report: February 2023

Employment by Administration & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Section 38 Hospitals	26,687	30,874	30,977	31,167	+4,480	+294	+191	34,497
Medical & Dental	3,683	4,456	4,434	4,474	+790	+18	+40	4,712
Nurse/ Midwife Manager	2,223	2,654	2,690	2,679	+456	+25	-11	2,957
Nurse/ Midwife Specialist & AN/MP	636	884	900	910	+273	+26	+10	1,013
Staff Nurse/ Staff Midwife	6,916	7,701	7,696	7,786	+870	+85	+90	8,486
Nursing/ Midwifery Student	238	308	398	403	+165	+95	+5	628
Nursing/ Midwifery other	148	103	104	103	-45	-1	-1	118
Nursing & Midwifery	10,161	11,650	11,788	11,881	+1,720	+231	+92	13,202
Therapy Professions	1,028	1,231	1,223	1,208	+180	-23	-15	1,351
Health Science/ Diagnostics	1,848	2,037	2,031	2,019	+171	-19	-12	2,224
Social Care	1	1	1	1	+0	+0	+0	2
Social Workers	257	300	302	302	+45	+2	+0	335
Psychologists	92	115	118	123	+31	+8	+5	149
Pharmacy	445	484	484	482	+38	-1	-2	524
H&SC, Other	98	130	133	135	+37	+5	+1	158
Health & Social Care Professionals	3,769	4,298	4,292	4,270	+501	-29	-22	4,743
Management (VIII & above)	259	368	370	372	+112	+3	+2	380
Administrative/ Supervisory (V to VII)	1,451	1,841	1,851	1,884	+433	+43	+33	1,999
Clerical (III & IV)	2,772	3,015	3,011	3,023	+251	+9	+13	3,515
Management & Administrative	4,483	5,224	5,232	5,279	+796	+55	+47	5,894
Support	2,415	2,590	2,588	2,599	+184	+9	+11	2,976
Maintenance/ Technical	238	266	268	268	+30	+2	-0	273
General Support	2,653	2,856	2,856	2,868	+214	+11	+11	3,249
Health Care Assistants	1,873	2,314	2,299	2,321	+448	+8	+22	2,606
Care, other	65	76	77	76	+11	-1	-1	91
Patient & Client Care	1,938	2,390	2,376	2,397	+459	+7	+21	2,697

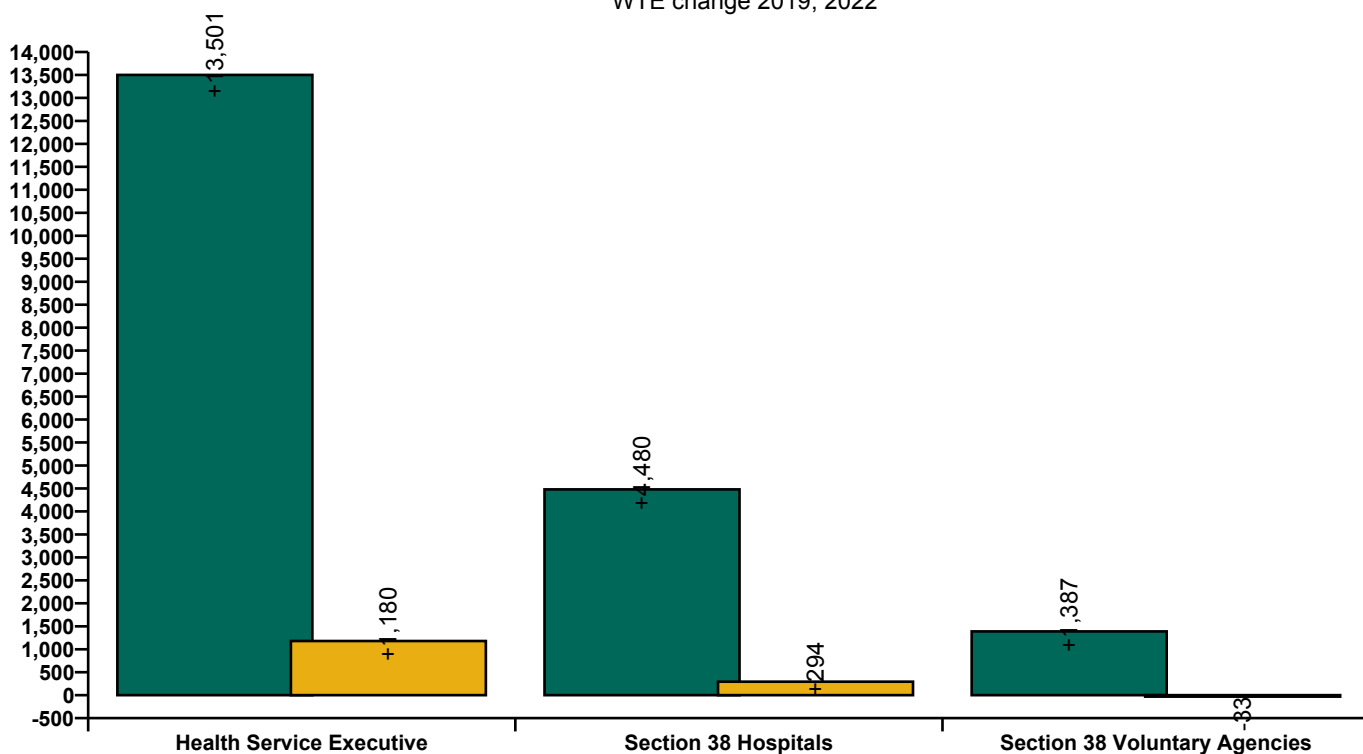
Health Service Personnel Census Report: February 2023

Employment by Administration & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Section 38 Voluntary Agencies	16,225	17,645	17,555	17,612	+1,387	-33	+57	21,157
Consultants	48	56	58	59	+11	+3	+1	72
Registrars	43	42	40	43	+0	+0	+3	47
SHO/ Interns	36	36	37	35	-0	-1	-1	43
Medical/ Dental, other	24	29	24	30	+5	+1	+6	68
Medical & Dental	151	164	159	167	+16	+3	+8	230
Nurse/ Midwife Manager	776	832	839	841	+65	+10	+2	914
Nurse/ Midwife Specialist & AN/MP	84	106	106	105	+21	-1	-1	124
Staff Nurse/ Staff Midwife	2,190	2,245	2,227	2,196	+6	-50	-31	2,557
Nursing/ Midwifery Student	32	11	53	65	+33	+54	+12	126
Nursing/ Midwifery other	19	24	22	17	-2	-6	-4	20
Nursing & Midwifery	3,101	3,217	3,247	3,224	+123	+7	-23	3,741
Therapy Professions	559	607	598	595	+36	-12	-3	692
Health Science/ Diagnostics	23	20	21	20	-2	+0	-1	27
Social Care	2,531	2,974	2,949	2,938	+407	-35	-11	3,481
Social Workers	206	226	224	222	+16	-4	-2	257
Psychologists	145	170	168	168	+23	-2	-0	190

Health Service Personnel Census Report: February 2023

Employment by Administration & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Section 38 Voluntary Agencies	16,225	17,645	17,555	17,612	+1,387	-33	+57	21,157
Pharmacy	23	24	22	22	-0	-1	+0	28
H&SC, Other	65	53	50	51	-14	-2	+0	70
Health & Social Care Professionals	3,552	4,074	4,032	4,017	+465	-57	-16	4,745
Management (VIII & above)	147	182	178	181	+33	-1	+3	187
Administrative/ Supervisory (V to VII)	412	516	532	538	+126	+21	+5	580
Clerical (III & IV)	618	657	661	662	+44	+4	+1	819
Management & Administrative	1,177	1,355	1,371	1,380	+203	+25	+9	1,586
Support	881	799	790	787	-94	-12	-4	1,079
Maintenance/ Technical	128	131	136	134	+6	+4	-1	147
General Support	1,009	930	926	921	-88	-8	-5	1,226
Health Care Assistants	5,640	6,234	6,173	6,243	+603	+9	+70	7,631
Care, other	1,595	1,671	1,647	1,661	+65	-11	+14	1,998
Patient & Client Care	7,235	7,905	7,820	7,903	+668	-2	+83	9,629

WTE change 2019, 2022



**Employment by Hospital, Hospital Group,
Community Services etc. Feb 2023**

February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Overall	119,817	137,745	138,334	139,186	+19,369	+1,441	+853	157,924
NAS	1,933	2,067	2,125	2,149	+216	+82	+24	2,219
CHI at Connolly	136	146	146	141	+5	-6	-5	166
CHI at Crumlin	1,967	2,232	2,206	2,236	+268	+4	+29	2,495
CHI at Tallaght	255	305	305	304	+48	-1	-1	341
CHI at Temple Street	1,184	1,274	1,269	1,288	+103	+14	+19	1,450
CHI Programme	57	111	107	109	+52	-3	+2	112
CHI Corporate	3	40	41	42	+39	+2	+1	44
CHI	3,602	4,108	4,074	4,119	+516	+10	+45	4,608
Coombe Women & Infants University	890	939	955	953	+63	+14	-2	1,070
MRH Portlaoise	750	847	847	848	+98	+1	+2	965
MRH Tullamore	1,101	1,247	1,252	1,274	+173	+27	+22	1,433
Naas General	759	931	941	945	+186	+14	+4	1,039
St. James's	4,058	4,576	4,604	4,655	+598	+79	+51	5,152
St. Luke's Rathgar	544	547	555	547	+2	-1	-9	581
Tallaght University	2,683	3,181	3,227	3,248	+564	+67	+21	3,606
Hospital Group HQ	33	59	60	62	+28	+3	+2	64
DMHG	10,819	12,326	12,441	12,532	+1,713	+206	+91	13,910
Cappagh National Orthopaedic	426	500	514	519	+93	+19	+5	582
Mater Misericordiae University	3,159	3,828	3,862	3,870	+712	+43	+9	4,240
MRH Mullingar	914	1,098	1,103	1,105	+191	+7	+2	1,255
National Maternity	880	955	969	977	+97	+22	+8	1,088
National Rehabilitation	457	632	639	652	+195	+20	+13	735
Our Lady's Navan	516	639	633	636	+121	-3	+4	720
Royal Victoria Eye & Ear	291	357	353	358	+67	+1	+6	410
St. Columcille's	452	469	482	479	+27	+9	-3	528
St Luke's General Kilkenny	1,119	1,290	1,300	1,327	+209	+37	+28	1,489
St. Michael's	397	402	417	419	+22	+17	+2	486
St. Vincent's University	2,838	3,452	3,322	3,358	+520	-94	+36	3,586
Wexford General	1,024	1,166	1,172	1,167	+143	+1	-4	1,291
IEHG Bank		23	20	27	+27	+4	+7	36
Hospital Group HQ	30	78	73	73	+44	-4	+0	84
IEHG	12,502	14,889	14,857	14,968	+2,466	+80	+112	16,530
Beaumont	3,846	4,346	4,403	4,393	+547	+47	-11	4,761
Cavan General	1,034	1,293	1,282	1,285	+252	-8	+4	1,450
Connolly	1,334	1,586	1,596	1,600	+267	+15	+4	1,755
Louth County	277	309	306	303	+26	-7	-3	341
Monaghan	101	157	156	155	+54	-2	-1	180
Our Lady of Lourdes	2,149	2,523	2,524	2,554	+404	+31	+29	2,801
Rotunda	892	988	992	995	+103	+7	+3	1,148
Hospital Group HQ	30	65	67	71	+41	+6	+4	72
RCSI	9,663	11,267	11,326	11,356	+1,693	+89	+30	12,508
Galway University	3,607	4,280	4,229	4,286	+680	+7	+57	4,814
Letterkenny University	1,607	2,089	2,096	2,126	+519	+38	+31	2,407
Mayo University	1,150	1,435	1,433	1,443	+293	+8	+10	1,613
Portiuncula University	790	982	979	991	+201	+10	+12	1,109
Roscommon University	333	438	430	437	+103	-2	+7	499
Sligo University	1,688	1,993	2,013	2,018	+331	+25	+5	2,278
Hospital Group HQ	79	110	107	110	+32	-0	+4	115

**Employment by Hospital, Hospital Group,
Community Services etc. Feb 2023**

February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Overall	119,817	137,745	138,334	139,186	+19,369	+1,441	+853	157,924
Saolta	9,253	11,327	11,286	11,412	+2,159	+85	+126	12,835
Bantry General	266	333	330	320	+53	-14	-11	368
Cork University	4,014	4,782	4,808	4,831	+817	+49	+23	5,491
Lourdes Orthopaedic Kilcreene	70	71	74	72	+2	+1	-2	84
Mallow General	252	273	264	254	+2	-19	-10	292
Mercy University	1,173	1,435	1,453	1,449	+276	+14	-4	1,627
South Infirmary Victoria University	787	844	856	863	+77	+19	+7	1,023
South Tipperary General	868	1,062	1,072	1,082	+215	+20	+10	1,218
UH Kerry	1,114	1,415	1,437	1,453	+339	+38	+16	1,651
UH Waterford	1,949	2,437	2,483	2,511	+561	+73	+27	2,768
Hospital Group HQ	35	69	73	80	+45	+10	+7	87
SSWHG	10,527	12,723	12,851	12,914	+2,387	+191	+63	14,609
Croom Orthopaedic	156	303	313	316	+160	+13	+2	346
Ennis	235	257	261	266	+31	+9	+5	296
Nenagh	250	294	294	297	+47	+3	+3	331
St. John's Limerick	311	332	337	339	+28	+7	+2	375
UH Limerick	2,814	3,641	3,698	3,731	+917	+90	+33	4,069
UMH Limerick	375	384	390	406	+31	+22	+16	461
Hospital Group HQ	6	12	13	14	+8	+2	+2	15
ULHG	4,146	5,222	5,306	5,368	+1,222	+146	+62	5,893
other Acute	91	127	135	137	+45	+10	+2	141
Acute Services	62,537	74,055	74,400	74,955	+12,417	+900	+555	83,253
Community Services	52,089	57,523	57,674	57,956	+5,868	+434	+282	67,972
National Services & Central Functions	5,191	6,168	6,259	6,275	+1,084	+107	+16	6,699

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Ambulance Services	1,933	2,067	2,125	2,149	+216	+82	+24	2,219
Consultants	1	1	1	1				1
Medical & Dental	1	1	1	1				1
Nurse/ Midwife Manager	1	3	3	3	+2	+0		3
Staff Nurse/ Staff Midwife	1		1	1		+1	+0	1
Nursing & Midwifery	2	3	4	4	+2	+1	+0	4
Therapy Professions	1				-1			
Health & Social Care Professionals	1				-1			
Management (VIII & above)	12	21	25	33	+20	+12	+7	33
Administrative/ Supervisory (V to VII)	29	50	53	51	+22	+1	-2	52
Clerical (III & IV)	41	45	46	49	+7	+3	+3	52
Management & Administrative	82	116	124	132	+50	+16	+8	137
Support	4	3	3	3	-1	-1	-1	3
Maintenance/ Technical	2	1	1	1	-1			1
General Support	6	4	4	4	-2	-1	-1	4
Health Care Assistants	2	1	1	1	-1	+0		1
Ambulance Staff	1,825	1,931	1,980	1,996	+171	+65	+16	2,060
Care, other	15	11	11	12	-3	+1	+1	12
Patient & Client Care	1,841	1,942	1,991	2,009	+167	+66	+17	2,073

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Bantry General	266	333	330	320	+53	-14	-11	368
Consultants	4	7	6	7	+2	-0	+0	8
Registrars	6	9	8	7	+1	-2	-1	7
SHO/ Interns	13	14	12	10	-3	-4	-2	10
Medical/ Dental, other	0	1	1	1	+0			3
Medical & Dental	24	30	27	24	+0	-6	-3	28
Nurse/ Midwife Manager	28	37	36	36	+9	-1	-0	39
Nurse/ Midwife Specialist & AN/MP	2	5	6	6	+4	+1	+0	6
Staff Nurse/ Staff Midwife	83	97	96	92	+9	-6	-4	106
Nursing/ Midwifery Student		1	1	2	+2	+1	+1	2
Nursing & Midwifery	112	140	139	135	+22	-5	-4	153
Therapy Professions	8	12	12	11	+3	-1	-1	13
Health Science/ Diagnostics	17	21	20	21	+3	-0	+1	25
Pharmacy	2	3	3	3	+1	-0	-0	3
Health & Social Care Professionals	28	36	35	34	+7	-1	-1	41
Management (VIII & above)		1	1	1	+1			1
Administrative/ Supervisory (V to VII)	4	4	4	4	+0	+0		5
Clerical (III & IV)	21	29	30	30	+9	+1	+0	35
Management & Administrative	25	35	36	36	+11	+1	+0	41
Support	20	20	20	20	-0	+0	-0	22
Maintenance/ Technical	1	1	1	1		+0		1
General Support	21	21	21	21	-0	+0	-0	23
Health Care Assistants	56	71	71	69	+14	-1	-2	79
Care, other	1	1	1	0	-0	-0	-0	3

Patient & Client Care	56	71	72	70	+13	-2	-2	82
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Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Beaumont	3,846	4,346	4,403	4,393	+547	+47	-11	4,761
Consultants	199	248	246	246	+48	-1	+0	264
Registrars	198	228	229	230	+32	+2	+1	233
SHO/ Interns	179	201	214	214	+35	+13		214
Medical/ Dental, other	5	3	2	2	-3	-1		3
Medical & Dental	581	679	691	692	+112	+13	+1	714
Nurse/ Midwife Manager	296	352	386	358	+62	+6	-28	384
Nurse/ Midwife Specialist & AN/MP	70	96	97	96	+26	+0	-1	104
Staff Nurse/ Staff Midwife	908	1,103	1,128	1,131	+223	+27	+2	1,189
Nursing/ Midwifery Student	59	3	7	35	-25	+32	+28	66
Nursing/ Midwifery other	25	11	11	11	-14	+0	+0	12
Nursing & Midwifery	1,358	1,565	1,628	1,630	+272	+65	+2	1,755
Therapy Professions	151	166	164	161	+9	-5	-3	173
Health Science/ Diagnostics	277	289	286	287	+10	-2	+1	317
Social Workers	33	37	35	35	+2	-2		38
Psychologists	11	13	13	14	+3	+2	+2	16
Pharmacy	46	45	45	45	-1	-0		47
H&SC, Other	10	14	13	13	+3	-1	+0	18
Health & Social Care Professionals	529	564	556	556	+27	-8	-0	609
Management (VIII & above)	29	38	36	38	+9		+2	39
Administrative/ Supervisory (V to VII)	180	238	237	236	+56	-2	-1	252
Clerical (III & IV)	389	399	400	395	+5	-5	-5	459
Management & Administrative	598	675	672	669	+70	-7	-4	750
Support	430	430	430	432	+2	+2	+2	487
Maintenance/ Technical	37	57	57	56	+20	-0	-0	58
General Support	467	487	487	489	+22	+2	+2	545
Health Care Assistants	304	366	360	348	+44	-18	-12	378
Care, other	9	9	9	9	-1	-0	-0	10
Patient & Client Care	313	375	369	357	+44	-18	-12	388

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Cappagh National Orthopaedic	426	500	514	519	+93	+19	+5	582
Consultants	16	20	20	19	+3	-0	-0	23
Registrars	18	23	23	23	+5	+0	+0	24
SHO/ Interns	12	18	18	16	+4	-2	-2	16
Medical & Dental	46	60	60	58	+12	-2	-2	63
Nurse/ Midwife Manager	41	43	55	54	+13	+11	-1	59
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	-1	-4		9
Staff Nurse/ Staff Midwife	103	108	115	117	+14	+8	+2	131
Nursing/ Midwifery other	2	1	1	1	-1			1
Nursing & Midwifery	155	164	178	179	+24	+15	+1	200
Therapy Professions	33	40	40	27	-6	-13	-13	29
Health Science/ Diagnostics	25	39	39	33	+8	-6	-6	34
Social Workers	7	8	8	6	-1	-2	-2	7
Psychologists	1	1	1		-1	-1	-1	
Pharmacy	5	6	6	5	+0	-0	-0	6

Health & Social Care Professionals	71	93	93	71	+1	-22	-22	76
Management (VIII & above)	4	6	6	6	+2			6
Administrative/ Supervisory (V to VII)	22	30	30	45	+23	+15	+15	48
Clerical (III & IV)	40	54	54	62	+22	+8	+8	71
Management & Administrative	66	89	89	112	+47	+23	+23	125
Support	62	59	59	64	+2	+5	+5	80
Maintenance/ Technical	1	5	5	5	+4			5
General Support	63	64	64	69	+6	+5	+5	85
Health Care Assistants	26	29	29	30	+3	+0	+0	33
Patient & Client Care	26	29	29	30	+3	+0	+0	33

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Cavan General	1,034	1,293	1,282	1,285	+252	-8	+4	1,450
Consultants	31	40	40	40	+8	-1	-0	41
Registrars	51	60	56	61	+10	+1	+5	63
SHO/ Interns	57	69	69	71	+15	+2	+3	74
Medical & Dental	139	170	165	172	+33	+2	+7	178
Nurse/ Midwife Manager	91	128	125	125	+34	-3	-0	141
Nurse/ Midwife Specialist & AN/MP	21	35	35	34	+13	-1	-1	39
Staff Nurse/ Staff Midwife	284	363	360	361	+76	-3	+1	424
Nursing/ Midwifery Student		1				-1		
Nursing/ Midwifery other	2	1	1	1	-1	-0	+0	1
Nursing & Midwifery	398	527	520	520	+122	-7	-0	605
Therapy Professions	31	41	40	39	+8	-1	-1	48
Health Science/ Diagnostics	66	80	81	77	+11	-3	-3	90
Social Workers	1	3	3	4	+3	+1	+1	4
Pharmacy	17	28	28	28	+11	-0	-1	31
H&SC, Other	2	2	4	4	+1	+2		4
Health & Social Care Professionals	118	153	156	151	+34	-1	-4	177
Management (VIII & above)	6	8	9	9	+3	+1		9
Administrative/ Supervisory (V to VII)	16	45	46	45	+28	-1	-1	47
Clerical (III & IV)	128	126	123	124	-4	-1	+1	142
Management & Administrative	151	179	178	178	+27	-1	-0	198
Support	65	67	66	66	+0	-1	-1	70
Maintenance/ Technical	13	13	13	13	+0	+0	-0	13
General Support	78	80	79	79	+1	-1	-1	83
Health Care Assistants	146	182	181	183	+37	+1	+1	206
Care, other	4	3	3	3	-1		-0	3
Patient & Client Care	150	185	184	186	+36	+1	+1	209

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHI at Connolly	136	146	146	141	+5	-6	-5	166
Consultants	10	9	9	9	-0	+0	+0	11
Registrars	11	6	5	5	-6	-1	-0	5
SHO/ Interns	4	4	3	4	-1	-0	+0	4
Medical & Dental	24	19	17	18	-6	-1	+1	20
Nurse/ Midwife Manager	17	19	21	20	+4	+1	-0	24
Nurse/ Midwife Specialist & AN/MP	2	8	8	8	+5	-0	-0	8
Staff Nurse/ Staff Midwife	17	23	24	23	+5	-1	-1	31

Nursing & Midwifery	37	51	52	51	+14	+0	-1	63
Therapy Professions	5	6	6	3	-2	-3	-3	4
Health Science/ Diagnostics	11	9	10	10	-1	+1	-0	10
Social Workers	7	10	11	10	+4	-0	-0	13
Psychologists	4	6	7	8	+4	+1	+1	10
Pharmacy	2	1	1	1	-1	+0		1
H&SC, Other	2	2	2	2	-0	+0		3
Health & Social Care Professionals	31	35	37	34	+3	-1	-3	41
Administrative/ Supervisory (V to VII)	4	5	5	5	+0	+0	+0	5
Clerical (III & IV)	26	23	21	21	-5	-2	-0	24
Management & Administrative	30	28	26	26	-4	-2	-0	29
Support	3	3	3	3		+0		3
General Support	3	3	3	3		+0		3
Health Care Assistants	10	11	10	9	-1	-1	-1	10
Patient & Client Care	10	11	10	9	-1	-1	-1	10

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHI at Crumlin	1,967	2,232	2,206	2,236	+268	+4	+29	2,495
Consultants	112	135	135	136	+24	+2	+1	141
Registrars	105	115	105	112	+8	-3	+7	119
SHO/ Interns	38	48	44	50	+12	+2	+6	51
Medical/ Dental, other	1	1	1	1	+0			1
Medical & Dental	255	298	285	299	+44	+1	+14	312
Nurse/ Midwife Manager	159	181	187	192	+32	+10	+5	218
Nurse/ Midwife Specialist & AN/MP	103	135	134	134	+32	-1	+0	154
Staff Nurse/ Staff Midwife	477	543	534	547	+70	+4	+12	600
Nursing/ Midwifery Student	37	40	32	23	-14	-17	-9	24
Nursing/ Midwifery other	7	7	7	7	-0	-0	-0	8
Nursing & Midwifery	783	906	894	902	+120	-3	+9	1,004
Therapy Professions	66	74	70	71	+5	-2	+1	83
Health Science/ Diagnostics	171	188	190	191	+20	+3	+1	206
Social Workers	28	29	31	30	+2	+0	-1	35
Psychologists	18	19	19	20	+2	+1	+0	26
Pharmacy	34	44	43	42	+8	-1	-1	48
H&SC, Other	16	21	21	21	+6	+1	+1	28
Health & Social Care Professionals	333	374	375	376	+43	+2	+1	426
Management (VIII & above)	17	18	17	15	-2	-3	-2	15
Administrative/ Supervisory (V to VII)	121	168	164	165	+44	-3	+1	178
Clerical (III & IV)	206	200	203	206	+0	+6	+3	243
Management & Administrative	344	386	383	386	+42	-0	+3	436
Support	139	148	150	153	+15	+5	+3	175
Maintenance/ Technical	10	10	10	10	-0	+0		10
General Support	149	158	160	163	+14	+5	+3	185
Health Care Assistants	97	103	104	104	+7	+1	+0	126
Care, other	7	7	6	6	-1	-1	-1	6
Patient & Client Care	104	110	110	109	+6	-0	-0	132

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHI at Tallaght	255	305	305	304	+48	-1	-1	341

Consultants	18	27	28	29	+11	+2	+1	30
Registrars	20	20	20	19	-1	-1	-1	20
SHO/ Interns	17	19	18	17	-0	-2	-1	18
Medical & Dental	55	65	66	65	+9	-1	-1	68
Nurse/ Midwife Manager	37	43	41	43	+5	+0	+2	50
Nurse/ Midwife Specialist & AN/MP	8	14	14	15	+7	+1	+1	17
Staff Nurse/ Staff Midwife	80	81	83	82	+1	+1	-1	89
Nursing/ Midwifery Student		4	3	2	+2	-2	-1	2
Nursing/ Midwifery other	3	1	1	1	-2			1
Nursing & Midwifery	128	142	141	142	+14	-0	+0	159
Therapy Professions	9	17	18	18	+9	+2	+1	20
Health Science/ Diagnostics	2	3	3	3	+1	-0		4
Social Workers	5	4	4	4	-1	+0		4
Psychologists	2	6	6	6	+4	-0	-0	9
H&SC, Other	2	2	2	2	+0	-0		2
Health & Social Care Professionals	20	32	33	34	+14	+1	+1	39
Management (VIII & above)	2	1	1	1	-1	+0		1
Administrative/ Supervisory (V to VII)	10	12	12	12	+2	+0	-0	13
Clerical (III & IV)	28	38	37	36	+8	-1	-1	43
Management & Administrative	40	51	50	49	+9	-1	-1	57
Support	4	1	1	1	-3	-1	-1	2
General Support	4	1	1	1	-3	-1	-1	2
Health Care Assistants	8	13	13	13	+6	+1	+1	16
Care, other	1				-1			
Patient & Client Care	9	13	13	13	+5	+1	+1	16

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHI at Temple Street	1,184	1,274	1,269	1,288	+103	+14	+19	1,450
Consultants	79	101	101	98	+19	-3	-3	105
Registrars	69	85	74	89	+19	+3	+14	94
SHO/ Interns	29	36	32	39	+10	+3	+7	40
Medical/ Dental, other	1	1	1	1	+0			2
Medical & Dental	178	222	207	225	+47	+3	+18	241
Nurse/ Midwife Manager	114	126	123	128	+13	+2	+5	148
Nurse/ Midwife Specialist & AN/MP	39	49	51	51	+12	+1	-0	63
Staff Nurse/ Staff Midwife	231	235	233	228	-3	-7	-6	256
Nursing/ Midwifery Student	38	36	34	26	-12	-10	-8	27
Nursing/ Midwifery other	1	1	1	1				1
Nursing & Midwifery	424	447	443	433	+10	-14	-9	495
Therapy Professions	54	61	64	67	+13	+7	+3	77
Health Science/ Diagnostics	92	95	97	102	+10	+6	+5	112
Social Workers	18	20	20	22	+4	+1	+1	27
Psychologists	14	13	14	15	+1	+3	+2	19
Pharmacy	8	12	12	12	+3	-1	-1	13
H&SC, Other	5	12	12	13	+7	+1	+1	13
Health & Social Care Professionals	191	214	220	231	+40	+17	+11	261
Management (VIII & above)	17	13	13	13	-3	+0	+0	14
Administrative/ Supervisory (V to VII)	114	110	113	113	-2	+3	-0	117
Clerical (III & IV)	151	146	148	143	-8	-3	-5	175
Management & Administrative	282	269	273	269	-13	-1	-4	306
Support	50	58	63	65	+16	+7	+2	72
Maintenance/ Technical	5	5	5	5	+0	+0	+0	6
General Support	55	63	68	70	+16	+8	+3	78
Health Care Assistants	50	55	55	56	+7	+1	+1	64
Care, other	6	3	3	3	-3	-0	+0	5

Patient & Client Care	56	58	58	59	+4	+1	+1	69
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Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHI Programme	57	111	107	109	+52	-2	+2	112
Consultants	1	6	3	3	+2	-3		3
Medical & Dental	1	6	3	3	+2	-3		3
Nurse/ Midwife Manager	4	5	6	6	+2	+1	+0	6
Nursing & Midwifery	4	5	6	6	+2	+1	+0	6
Therapy Professions	2	3	3	3	+1	-0	-0	3
Health Science/ Diagnostics	5	8	7	7	+2	-1		7
Pharmacy		1	1	1	+1	+0		1
Health & Social Care Professionals	7	11	11	11	+4	-1	-0	11
Management (VIII & above)	14	22	23	26	+12	+4	+3	26
Administrative/ Supervisory (V to VII)	22	52	48	49	+27	-3	+1	50
Clerical (III & IV)	10	16	16	15	+5	-1	-2	16
Management & Administrative	45	90	87	89	+44	-0	+2	92

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
CHI Corporate	3	40	41	42	+39	+2	+1	44
Consultants		2	2	2	+2			2
Medical & Dental		2	2	2	+2			2
Nurse/ Midwife Manager		1	1	1	+1	+0		1
Nursing & Midwifery		1	1	1	+1	+0		1
Management (VIII & above)	3	18	19	18	+15	-1	-1	19
Administrative/ Supervisory (V to VII)		12	12	13	+13	+1	+1	14
Clerical (III & IV)		7	7	8	+8	+1	+1	8
Management & Administrative	3	37	38	39	+36	+2	+1	41

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Connolly	1,334	1,586	1,596	1,600	+267	+15	+4	1,755
Consultants	64	84	87	87	+23	+3	-0	93
Registrars	56	69	73	75	+19	+6	+2	77
SHO/ Interns	71	89	88	91	+20	+2	+3	91
Medical/ Dental, other	0	1	1	1	+1	+0		2
Medical & Dental	191	243	249	253	+62	+11	+4	263
Nurse/ Midwife Manager	102	127	129	127	+25	-0	-1	140
Nurse/ Midwife Specialist & AN/MP	24	36	37	38	+14	+2	+1	41
Staff Nurse/ Staff Midwife	373	424	425	423	+50	-1	-2	461
Nursing/ Midwifery Student	1	2	1	8	+7	+6	+6	14
Nursing/ Midwifery other	4	4	4	4	+0	+0	-0	4
Nursing & Midwifery	503	593	596	600	+96	+7	+4	660
Therapy Professions	47	64	63	61	+14	-3	-3	70
Health Science/ Diagnostics	83	110	112	112	+29	+2	-0	125

Social Workers	12	13	13	12	+1	-0	-0	15
Pharmacy	26	33	31	33	+7	+0	+2	38
Health & Social Care Professionals	168	219	219	218	+50	-1	-1	248
Management (VIII & above)	7	9	9	9	+2	+0	-0	9
Administrative/ Supervisory (V to VII)	41	62	61	62	+21	+1	+1	65
Clerical (III & IV)	137	155	153	151	+13	-4	-2	172
Management & Administrative	185	226	224	222	+37	-4	-2	246
Support	113	123	124	125	+12	+2	+1	143
Maintenance/ Technical	12	10	11	10	-1	+0	-0	11
General Support	124	133	134	135	+11	+2	+0	154
Health Care Assistants	150	162	163	163	+13	+1	-0	173
Care, other	12	11	11	10	-2	-1	-1	11
Patient & Client Care	162	173	174	173	+11	+0	-1	184

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Coombe Women & Infants University	890	939	955	953	+63	+14	-2	1,070
Consultants	32	39	41	41	+10	+2		44
Registrars	39	49	44	44	+5	-5		45
SHO/ Interns	28	27	31	30	+2	+3	-1	30
Medical & Dental	99	115	116	115	+16		-1	119
Nurse/ Midwife Manager	73	86	84	86	+13	+1	+3	96
Nurse/ Midwife Specialist & AN/MP	11	16	18	19	+7	+3	+1	20
Staff Nurse/ Staff Midwife	261	235	237	234	-26	-0	-3	257
Nursing/ Midwifery Student	13	6	15	15	+2	+9	+1	30
Nursing/ Midwifery other	16	16	16	15	-1	-1	-1	17
Nursing & Midwifery	374	358	370	370	-5	+12	+0	420
Therapy Professions	8	10	9	9	+1	-0	+0	12
Health Science/ Diagnostics	52	55	56	55	+4	-0	-1	59
Social Workers	7	9	9	11	+4	+2	+2	11
Psychologists	1	1	1	1	+0			1
Pharmacy	7	8	8	7		-1	-1	7
H&SC, Other			2	2	+2	+2		2
Health & Social Care Professionals	74	83	85	85	+11	+2	+0	92
Management (VIII & above)	7	9	9	9	+2			9
Administrative/ Supervisory (V to VII)	47	57	57	57	+10			60
Clerical (III & IV)	93	95	99	101	+8	+5	+2	125
Management & Administrative	147	162	165	167	+20	+5	+2	194
Support	137	144	141	139	+2	-5	-2	158
Maintenance/ Technical	9	7	7	7	-2			7
General Support	146	151	148	146	-0	-5	-2	165
Health Care Assistants	48	67	68	67	+19	+0	-1	77
Care, other	2	3	3	3	+1			3
Patient & Client Care	49	70	71	70	+20	+0	-1	80

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Croom Orthopaedic	156	303	313	316	+160	+13	+2	346
Consultants	5	12	12	11	+7	-0	-0	12

Registrars	3	12	13	14	+11	+2	+1	15
SHO/ Interns	5	12	14	11	+6	-1	-3	11
Medical & Dental	13	35	39	37	+24	+1	-2	38
Nurse/ Midwife Manager	14	27	29	29	+15	+2	+1	30
Nurse/ Midwife Specialist & AN/MP	6	10	10	10	+4	+0	+0	10
Staff Nurse/ Staff Midwife	50	90	93	94	+44	+4	+1	107
Nursing/ Midwifery Student		1	1			-1	-1	
Nursing & Midwifery	70	128	133	133	+63	+6	+1	147
Therapy Professions		5	6	6	+6	+1	-0	8
Health Science/ Diagnostics	1	1	1	1		+0		1
Health & Social Care Professionals	1	6	7	7	+6	+1	-0	9
Administrative/ Supervisory (V to VII)	2	5	5	5	+3	+0		5
Clerical (III & IV)	15	29	29	32	+17	+3	+3	38
Management & Administrative	17	34	34	37	+20	+4	+3	43
Support	7	49	49	50	+42	+1	+1	52
Maintenance/ Technical	2	1	3	2		+1	-1	2
General Support	9	50	52	52	+42	+2	+0	54
Health Care Assistants	44	49	48	49	+4	-0	+1	54
Care, other	1	1	1	1		+0		1
Patient & Client Care	45	50	49	50	+4	-0	+1	55

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Ennis	235	257	261	266	+31	+9	+5	296
Consultants	8	8	8	8	-0	-0	-0	9
Registrars	3	5	4	5	+2	-0	+0	5
SHO/ Interns	5	9	9	10	+5	+1	+0	10
Medical & Dental	16	21	22	22	+6	+1	+0	24
Nurse/ Midwife Manager	27	29	30	33	+6	+3	+3	34
Nurse/ Midwife Specialist & AN/MP	2	7	7	7	+5	+0	+0	7
Staff Nurse/ Staff Midwife	79	76	77	78	-1	+2	+0	92
Nursing & Midwifery	108	112	114	118	+10	+5	+3	133
Therapy Professions	5	5	5	5	-0	-0	+0	7
Health Science/ Diagnostics	15	15	15	15	+0	+0	-0	17
Pharmacy	2	3	3	3	+1	+0		3
Health & Social Care Professionals	22	22	22	22	+0	+0	-0	27
Administrative/ Supervisory (V to VII)	2	4	4	4	+2	-1	-1	4
Clerical (III & IV)	42	40	41	40	-1	+0	-0	43
Management & Administrative	44	45	45	44	+1	-0	-1	47
Support	14	45	45	46	+32	+0	+1	49
Maintenance/ Technical			1	1	+1	+1		1
General Support	14	45	46	47	+33	+1	+1	50
Health Care Assistants	32	11	12	13	-19	+2	+2	15
Patient & Client Care	32	11	12	13	-19	+2	+2	15

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Galway University	3,607	4,280	4,229	4,286	+680	+7	+57	4,814
Consultants	229	254	255	253	+23	-1	-2	289
Registrars	205	235	239	237	+32	+2	-2	258
SHO/ Interns	222	278	277	282	+60	+4	+6	291

Medical/ Dental, other	4	6	5	5	+1	-0	+0	8
Medical & Dental	661	773	776	777	+116	+4	+2	846
Nurse/ Midwife Manager	189	236	235	240	+51	+4	+4	256
Nurse/ Midwife Specialist & AN/MP	86	122	117	120	+34	-2	+2	131
Staff Nurse/ Staff Midwife	1,107	1,234	1,242	1,282	+175	+48	+40	1,455
Public Health Nurse	1				-1			
Nursing/ Midwifery Student	21	98	68	63	+42	-35	-5	105
Nursing/ Midwifery other	10	11	12	14	+4	+3	+2	18
Nursing & Midwifery	1,415	1,700	1,675	1,719	+304	+18	+44	1,965
Therapy Professions	109	152	152	155	+45	+3	+2	170
Health Science/ Diagnostics	295	340	333	334	+39	-7	+1	375
Social Care	2	2	2	2	-0	-0	-0	3
Social Workers	19	28	28	28	+10	-0	+0	31
Psychologists	1	2	4	3	+2	+1	-2	5
Pharmacy	46	71	71	70	+23	-1	-1	80
H&SC, Other	10	17	22	22	+12	+5	-0	49
Health & Social Care Professionals	483	613	613	614	+131	+0	+0	713
Management (VIII & above)	11	12	13	14	+3	+2	+1	14
Administrative/ Supervisory (V to VII)	96	133	130	134	+39	+1	+5	141
Clerical (III & IV)	390	449	443	444	+54	-5	+1	499
Management & Administrative	496	594	586	592	+96	-2	+7	654
Support	236	253	250	252	+16	-1	+2	269
Maintenance/ Technical	36	36	35	34	-2	-2	-1	36
General Support	271	289	285	285	+14	-3	+0	305
Health Care Assistants	265	295	279	284	+18	-11	+4	314
Care, other	15	16	16	15	+1	-0	-0	17
Patient & Client Care	280	310	295	299	+19	-11	+4	331

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Letterkenny University	1,607	2,089	2,096	2,126	+519	+38	+31	2,407
Consultants	58	68	69	68	+10	-0	-1	73
Registrars	63	63	64	66	+3	+2	+2	68
SHO/ Interns	87	106	102	110	+24	+4	+8	111
Medical/ Dental, other		0	0	0	+0	+0		1
Medical & Dental	208	238	236	244	+37	+6	+8	253
Nurse/ Midwife Manager	100	132	130	131	+31	-1	+1	144
Nurse/ Midwife Specialist & AN/MP	38	52	55	56	+18	+4	+1	61
Staff Nurse/ Staff Midwife	448	614	618	628	+181	+14	+10	746
Nursing/ Midwifery Student	7	7	7	11	+4	+4	+4	22
Nursing/ Midwifery other	3	4	4	4	+0	+0		4
Nursing & Midwifery	597	810	814	831	+234	+21	+17	977
Therapy Professions	38	50	49	49	+11	-1	+0	53
Health Science/ Diagnostics	91	110	112	112	+21	+2	+0	121
Social Workers	1	3	3	3	+2	+0	+0	3
Pharmacy	21	33	32	32	+11	-1	+0	37
H&SC, Other	2	3	4	4	+2	+1		4
Health & Social Care Professionals	153	198	199	200	+47	+2	+1	218
Management (VIII & above)	6	7	7	7	+1	+0		7
Administrative/ Supervisory (V to VII)	25	54	55	57	+32	+4	+2	59
Clerical (III & IV)	192	245	242	243	+51	-1	+1	269
Management & Administrative	223	305	304	307	+84	+2	+3	335
Support	233	260	263	263	+30	+3	+0	294
Maintenance/ Technical	14	15	16	16	+2	+0	-0	16
General Support	246	275	278	278	+32	+4	-0	310
Health Care Assistants	178	239	241	242	+64	+3	+1	285

Care, other	2	23	24	24	+22	+1	+0	29
Patient & Client Care	180	262	265	266	+85	+3	+1	314

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Lourdes Orthopaedic Kilcreene	70	71	74	72	+2	+1	-2	84
Consultants	2	2	2	2	-0	-0	-0	2
SHO/ Interns	5	5	5	4	-2	-1	-1	4
Medical/ Dental, other		1	1	1	+1			1
Medical & Dental	7	8	8	6	-1	-2	-1	7
Nurse/ Midwife Manager	8	7	6	7	-1	+0	+0	7
Staff Nurse/ Staff Midwife	29	33	34	33	+5	+0	-1	42
Nursing & Midwifery	37	40	41	40	+4	+1	-0	49
Clerical (III & IV)	7	7	7	7	-0	-0	-0	8
Management & Administrative	7	7	7	7	-0	-0	-0	8
Support	20	17	19	19	-1	+2	+0	20
General Support	20	17	19	19	-1	+2	+0	20

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Louth County	277	309	306	303	+26	-7	-3	341
Consultants	2	2	2	2	-0	-0	-0	2
Registrars	1	1	1	1				1
Medical & Dental	3	3	3	3	-0	-0	-0	3
Nurse/ Midwife Manager	19	24	24	24	+5	-1	-0	25
Nurse/ Midwife Specialist & AN/MP	6	4	4	3	-2	-1	-0	4
Staff Nurse/ Staff Midwife	61	73	73	74	+13	+1	+1	88
Nursing/ Midwifery Student	1				-1			
Nursing & Midwifery	86	102	101	101	+15	-1	+0	117
Therapy Professions	18	18	18	17	-1	-1	-1	18
Health Science/ Diagnostics	10	13	13	12	+2	-1	-1	15
Pharmacy	4	4	4	4	+0	-0	-0	4
Health & Social Care Professionals	31	35	35	33	+2	-2	-2	37
Management (VIII & above)	2	1	1	1	-1			1
Administrative/ Supervisory (V to VII)	5	10	10	9	+5	-0	-0	10
Clerical (III & IV)	50	55	54	54	+4	-1	-0	58
Management & Administrative	57	65	65	64	+7	-1	-1	69
Support	51	48	48	48	-3	+1	+0	54
Maintenance/ Technical	5	5	5	5	+0	-0	-0	6
General Support	56	53	53	53	-2	+1	+0	60
Health Care Assistants	43	50	48	47	+3	-3	-1	52
Care, other	1	2	2	2	+1	-0	-0	3
Patient & Client Care	44	52	50	49	+5	-3	-1	55

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
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Mallow General	252	273	264	254	+2	-19	-10	292
Consultants	11	8	8	8	-3	-0	+0	9
Registrars	6	8	9	7	+1	-1	-2	7
SHO/ Interns	10	16	11	6	-4	-10	-5	8
Medical & Dental	27	32	28	21	-6	-11	-7	24
Nurse/ Midwife Manager	22	27	27	26	+5	-1	-0	28
Nurse/ Midwife Specialist & AN/MP	1	5	6	6	+5	+0	+0	6
Staff Nurse/ Staff Midwife	85	80	78	75	-10	-5	-3	94
Nursing/ Midwifery Student			0	1	+1	+1	+0	1
Nursing & Midwifery	107	113	111	107	+0	-5	-3	129
Therapy Professions	5	5	4	5		+0	+1	5
Health Science/ Diagnostics	14	14	13	13	-1	-1	-1	13
Pharmacy	3	3	3	3	+0	+0	-0	4
Health & Social Care Professionals	22	22	21	21	-1	-1	+0	22
Management (VIII & above)		1	1	1	+1			1
Administrative/ Supervisory (V to VII)	5	7	7	7	+2	-0	-0	10
Clerical (III & IV)	34	35	34	34	+0	-0	+0	37
Management & Administrative	39	43	42	42	+3	-0	+0	48
Support	12	22	21	21	+9	-0	-0	23
General Support	12	22	21	21	+9	-0	-0	23
Health Care Assistants	44	40	38	38	-6	-2	-0	42
Care, other	0	2	3	3	+3	+1	-0	4
Patient & Client Care	44	42	41	41	-3	-1	-0	46

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Mater Misericordiae University	3,159	3,828	3,862	3,870	+712	+43	+9	4,240
Consultants	172	215	217	216	+45	+1	-1	269
Registrars	166	216	224	224	+58	+8	+1	227
SHO/ Interns	158	184	178	182	+24	-2	+4	182
Medical/ Dental, other	5	5	6	6	+1	+1		9
Medical & Dental	501	621	625	628	+127	+7	+4	687
Nurse/ Midwife Manager	207	265	268	268	+61	+3	-0	287
Nurse/ Midwife Specialist & AN/MP	87	133	138	141	+53	+7	+3	149
Staff Nurse/ Staff Midwife	907	993	983	1,008	+100	+14	+25	1,080
Nursing/ Midwifery Student	12	62	110	76	+64	+14	-34	107
Nursing/ Midwifery other	44	36	35	35	-9	-1	+0	41
Nursing & Midwifery	1,258	1,489	1,534	1,527	+269	+38	-7	1,664
Therapy Professions	113	145	141	140	+26	-6	-2	148
Health Science/ Diagnostics	224	261	263	265	+40	+4	+1	281
Social Workers	27	35	34	34	+8	-0	+1	36
Psychologists	7	10	12	11	+4	+1	-1	13
Pharmacy	50	57	57	54	+4	-3	-4	55
H&SC, Other	22	22	22	22	+1	+0	-0	27
Health & Social Care Professionals	443	531	530	526	+83	-4	-4	560
Management (VIII & above)	32	54	56	54	+22	-1	-2	55
Administrative/ Supervisory (V to VII)	158	187	191	193	+35	+6	+3	205
Clerical (III & IV)	260	333	324	333	+73	+1	+9	380
Management & Administrative	450	574	570	581	+131	+6	+10	640
Support	251	286	286	287	+37	+2	+2	324
Maintenance/ Technical	24	24	24	24				24
General Support	275	310	310	311	+37	+2	+2	348
Health Care Assistants	225	290	279	283	+58	-6	+5	326
Care, other	7	14	14	14	+6	-0	-0	15
Patient & Client Care	232	304	292	297	+65	-7	+5	341

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Mayo University	1,150	1,435	1,433	1,443	+293	+8	+10	1,613
Consultants	49	54	54	54	+5	-1	-1	57
Registrars	56	67	68	64	+8	-3	-5	65
SHO/ Interns	74	98	93	91	+17	-7	-2	94
Medical/ Dental, other	0	1	1	1	+1			1
Medical & Dental	179	220	217	210	+31	-10	-7	217
Nurse/ Midwife Manager	74	96	99	99	+24	+3	-0	104
Nurse/ Midwife Specialist & AN/MP	22	31	33	33	+12	+2	+1	36
Staff Nurse/ Staff Midwife	391	458	457	459	+69	+2	+2	537
Nursing/ Midwifery Student	0	10	5	14	+14	+3	+9	29
Nursing/ Midwifery other	2	5	5	5	+3	-0	+0	5
Nursing & Midwifery	489	600	598	610	+121	+10	+11	711
Therapy Professions	37	45	45	46	+9	+1	+1	50
Health Science/ Diagnostics	75	101	102	100	+24	-1	-2	112
Social Workers	3	4	4	4	+1	+0	+0	5
Pharmacy	18	26	26	26	+7	-1	-1	31
H&SC, Other	2	2	3	4	+2	+2	+2	5
Health & Social Care Professionals	136	178	179	179	+43	+2	-0	203
Management (VIII & above)	2	6	4	4	+2	-2		4
Administrative/ Supervisory (V to VII)	21	41	45	47	+27	+6	+2	49
Clerical (III & IV)	131	170	164	163	+32	-6	-1	183
Management & Administrative	154	216	213	215	+61	-2	+2	236
Support	38	41	43	43	+5	+3	-0	45
Maintenance/ Technical	19	19	19	19	-0	+0	-0	19
General Support	57	59	62	62	+5	+3	-0	64
Health Care Assistants	134	151	151	156	+22	+5	+5	170
Care, other	1	11	12	12	+11	+1	+0	12
Patient & Client Care	135	162	163	168	+32	+6	+5	182

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Mercy University	1,173	1,435	1,453	1,449	+276	+14	-4	1,627
Consultants	45	54	56	54	+9	+0	-2	56
Registrars	53	57	59	59	+6	+2	-0	60
SHO/ Interns	71	89	88	90	+19	+1	+2	90
Medical & Dental	170	200	203	203	+33	+3	-1	206
Nurse/ Midwife Manager	129	141	143	137	+8	-4	-6	157
Nurse/ Midwife Specialist & AN/MP	10	21	22	23	+13	+2	+1	24
Staff Nurse/ Staff Midwife	282	368	362	359	+77	-10	-3	400
Nursing/ Midwifery Student	2	2	13	22	+20	+20	+9	33
Nursing/ Midwifery other	3	4	4	3	-0	-1	-1	4
Nursing & Midwifery	425	537	543	544	+119	+7	+1	618
Therapy Professions	33	46	47	46	+13	-0	-1	51
Health Science/ Diagnostics	87	108	108	105	+19	-3	-3	125
Social Workers	8	8	9	9	+1	+2		10
Psychologists	1	2	2	2	+1			2
Pharmacy	22	27	27	28	+6	+1	+1	32
H&SC, Other	4	3	3	2	-2	-1	-1	2
Health & Social Care Professionals	155	194	197	193	+37	-1	-5	222

Management (VIII & above)	8	12	12	12	+4			12
Administrative/ Supervisory (V to VII)	40	60	59	59	+19	-0	-0	64
Clerical (III & IV)	167	185	187	186	+19	+1	-1	218
Management & Administrative	215	256	258	257	+42	+0	-1	294
Support	61	81	80	80	+19	-1	-0	95
Maintenance/ Technical	6	7	8	8	+2	+1		8
General Support	67	88	88	88	+21	-0	-0	103
Health Care Assistants	138	157	161	162	+24	+5	+1	180
Care, other	3	3	3	3	+1			4
Patient & Client Care	141	160	164	165	+24	+5	+1	184

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Monaghan	101	157	156	155	+54	-2	-1	180
Nurse/ Midwife Manager	5	16	15	16	+11	+1	+1	18
Nurse/ Midwife Specialist & AN/MP	2	1	1	1	-0	-0	+0	2
Staff Nurse/ Staff Midwife	25	46	45	43	+18	-3	-2	52
Nursing & Midwifery	31	62	61	60	+29	-2	-1	72
Therapy Professions	11	13	13	13	+2	-1	+0	15
Health Science/ Diagnostics	8	14	14	14	+7	+0	+0	17
Pharmacy	1	2	1	1	+0	-1	-0	2
Health & Social Care Professionals	20	29	28	28	+9	-1	-0	34
Administrative/ Supervisory (V to VII)	1				-1			
Clerical (III & IV)	16	18	18	17	+1	-0	-1	19
Management & Administrative	17	18	18	17	+0	-0	-1	19
Support	7	3	3	3	-4	-0	-0	3
Maintenance/ Technical	2	2	2	2				2
General Support	9	5	5	5	-4	-0	-0	5
Health Care Assistants	24	42	43	44	+20	+1	+1	49
Care, other	1	1	1	1				1
Patient & Client Care	25	43	44	45	+20	+1	+1	50

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
MRH Mullingar	914	1,098	1,103	1,105	+191	+7	+2	1,255
Consultants	34	47	46	46	+12	-1	-0	48
Registrars	56	55	55	54	-1	-0	-0	63
SHO/ Interns	55	69	69	66	+11	-3	-3	95
Medical/ Dental, other	2	2	2	2	+0			2
Medical & Dental	146	173	171	168	+22	-5	-3	208
Nurse/ Midwife Manager	71	89	90	87	+16	-2	-2	97
Nurse/ Midwife Specialist & AN/MP	13	22	23	22	+10	+0	-0	24
Staff Nurse/ Staff Midwife	240	280	275	277	+36	-4	+2	316
Nursing/ Midwifery Student	1	7	9	14	+13	+7	+6	25
Nursing/ Midwifery other	2	2	2	2	-0	-0	-0	2
Nursing & Midwifery	328	400	398	402	+75	+2	+5	464
Therapy Professions	25	37	38	38	+12	+1	-0	43
Health Science/ Diagnostics	70	83	87	87	+17	+4	+0	91
Social Workers		2	2	2	+2			2
Psychologists		1	1	1	+1	-0	-0	1
Pharmacy	16	16	17	17	+1	+1	+0	21

H&SC, Other	0		2	2	+2	+2		2
Health & Social Care Professionals	112	139	147	147	+35	+8	+0	160
Management (VIII & above)	5	5	5	5	-0	-0	-0	5
Administrative/ Supervisory (V to VII)	22	45	44	43	+20	-2	-1	44
Clerical (III & IV)	101	100	105	106	+5	+6	+1	116
Management & Administrative	128	150	154	154	+26	+4	+0	165
Support	26	30	30	34	+8	+3	+3	36
Maintenance/ Technical	13	15	15	15	+1	-0	-0	15
General Support	39	45	45	48	+9	+3	+3	51
Health Care Assistants	159	189	188	184	+25	-5	-4	206
Care, other	1	1	1	1	-0	-0	-0	1
Patient & Client Care	160	190	189	185	+25	-5	-4	207

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
MRH Portlaoise	750	847	847	848	+98	+1	+2	965
Consultants	23	23	23	23	+1	-0		24
Registrars	35	38	36	33	-3	-6	-4	44
SHO/ Interns	38	43	40	42	+4	-1	+2	60
Medical & Dental	96	105	99	98	+2	-7	-1	128
Nurse/ Midwife Manager	61	76	75	74	+13	-2	-1	83
Nurse/ Midwife Specialist & AN/MP	16	28	26	25	+9	-3	-1	28
Staff Nurse/ Staff Midwife	202	256	257	255	+52	-1	-2	288
Nursing/ Midwifery Student	9			3	-6	+3	+3	7
Nursing/ Midwifery other	2	3	2	2	+0	-0	+0	3
Nursing & Midwifery	291	362	360	359	+68	-3	-1	409
Therapy Professions	14	17	18	19	+4	+2	+0	20
Health Science/ Diagnostics	38	46	46	47	+10	+1	+1	52
Social Workers		1	1	1	+1			1
Pharmacy	13	13	13	14	+1	+1	+0	16
Health & Social Care Professionals	65	77	79	81	+16	+3	+2	89
Management (VIII & above)	3	5	7	7	+4	+2	+0	7
Administrative/ Supervisory (V to VII)	13	22	22	22	+9	+0	+0	23
Clerical (III & IV)	81	72	74	72	-9	+0	-2	81
Management & Administrative	97	98	102	101	+4	+3	-1	111
Support	17	21	23	23	+6	+2	+1	26
Maintenance/ Technical	8	8	8	7	-1	-1	-1	7
General Support	25	30	30	30	+5	+1	-0	33
Health Care Assistants	175	173	176	179	+4	+5	+3	194
Care, other	1	1	1	1				1
Patient & Client Care	176	174	177	180	+4	+5	+3	195

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
MRH Tullamore	1,101	1,247	1,252	1,274	+173	+27	+22	1,433
Consultants	47	54	54	57	+10	+3	+3	62
Registrars	41	56	58	56	+15	+1	-2	62
SHO/ Interns	46	55	51	53	+7	-2	+2	77
Medical/ Dental, other	2	2	2	2	-0			2
Medical & Dental	136	166	164	168	+32	+2	+4	203
Nurse/ Midwife Manager	86	96	97	98	+12	+2	+1	110

Nurse/ Midwife Specialist & AN/MP	23	30	31	32	+10	+2	+1	36
Staff Nurse/ Staff Midwife	294	327	333	343	+49	+15	+9	393
Nursing/ Midwifery Student	6	28	19	14	+8	-15	-5	21
Nursing/ Midwifery other	1		1	1		+1	+0	1
Nursing & Midwifery	410	482	481	488	+78	+6	+7	561
Therapy Professions	32	42	42	43	+10	+1	+1	47
Health Science/ Diagnostics	83	93	93	94	+11	+1	+1	102
Social Workers		1	1	1	+1			1
Pharmacy	24	31	32	33	+9	+1	+1	38
H&SC, Other	1	1	2	2	+1	+1		2
Health & Social Care Professionals	141	168	170	173	+32	+4	+3	190
Management (VIII & above)	5	4	4	4	-1	+0	-0	4
Administrative/ Supervisory (V to VII)	24	40	39	40	+16	+0	+1	42
Clerical (III & IV)	99	84	87	93	-6	+10	+7	102
Management & Administrative	128	128	130	137	+10	+10	+7	148
Support	28	30	30	30	+2	+0	-0	31
Maintenance/ Technical	27	27	29	28	+1	+1	-0	29
General Support	55	58	59	58	+3	+1	-1	60
Health Care Assistants	230	243	246	248	+18	+5	+2	269
Care, other	1	1	1	1	+0			2
Patient & Client Care	232	244	248	250	+18	+5	+2	271

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Naas General	759	931	941	945	+186	+14	+4	1,039
Consultants	26	25	24	23	-2	-2	-1	25
Registrars	26	31	34	37	+11	+5	+3	38
SHO/ Interns	39	40	40	38	-1	-2	-2	38
Medical & Dental	90	97	98	98	+8	+1	-0	101
Nurse/ Midwife Manager	65	82	83	82	+17	+0	-1	91
Nurse/ Midwife Specialist & AN/MP	19	25	24	23	+4	-1	-1	27
Staff Nurse/ Staff Midwife	201	248	251	252	+51	+4	+1	279
Nursing/ Midwifery other	1	4	4	3	+2	-1	-1	3
Nursing & Midwifery	286	358	362	360	+74	+2	-2	400
Therapy Professions	38	42	42	43	+5	+1	+0	47
Health Science/ Diagnostics	65	73	75	75	+10	+3	+0	82
Social Workers	2	2	2	3	+1	+1	+1	3
Pharmacy	12	17	18	17	+5	+0	-0	21
Health & Social Care Professionals	117	133	137	138	+21	+5	+1	153
Management (VIII & above)	5	6	6	6	+1	-0	+0	6
Administrative/ Supervisory (V to VII)	12	34	33	35	+22	+1	+2	40
Clerical (III & IV)	71	69	72	74	+3	+5	+2	85
Management & Administrative	88	109	111	115	+27	+6	+4	131
Support	28	34	35	35	+7	+1	+0	39
Maintenance/ Technical	2	7	7	7	+5	-0	-0	8
General Support	30	41	42	42	+13	+1	+0	47
Health Care Assistants	146	192	189	191	+44	-1	+1	206
Care, other	1	1	1	1		+0	+0	1
Patient & Client Care	147	193	190	192	+44	-1	+1	207

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
National Maternity	880	955	969	977	+97	+22	+8	1,088
Consultants	34	41	41	43	+9	+2	+2	51
Registrars	36	46	43	43	+7	-4		44
SHO/ Interns	21	25	25	25	+4	+0		25
Medical/ Dental, other	1	2	2	2	+1			3
Medical & Dental	92	114	110	112	+20	-1	+2	123
Nurse/ Midwife Manager	120	149	149	152	+32	+3	+3	169
Nurse/ Midwife Specialist & AN/MP	15	18	17	17	+2	-1	-0	22
Staff Nurse/ Staff Midwife	246	230	237	236	-9	+6	-1	255
Nursing/ Midwifery Student	22	16	25	26	+4	+10	+1	35
Nursing/ Midwifery other	4	4	4	5	+1	+1	+1	5
Nursing & Midwifery	406	416	432	436	+30	+19	+4	486
Therapy Professions	11	14	15	14	+3	+0	-1	17
Health Science/ Diagnostics	41	40	41	41	-0	+1		43
Social Workers	7	9	11	11	+4	+2		11
Psychologists	2	2	3	3	+0	+0		4
Pharmacy	7	7	7	7	-0			8
H&SC, Other		2	2	2	+2	-0		2
Health & Social Care Professionals	69	75	79	78	+9	+3	-1	85
Management (VIII & above)	6	5	6	6	+0	+1		6
Administrative/ Supervisory (V to VII)	51	63	62	61	+9	-2	-1	68
Clerical (III & IV)	80	79	80	80	-0	+1	+0	97
Management & Administrative	137	146	148	147	+9	+0	-1	171
Support	130	143	139	142	+12	-1	+3	158
Maintenance/ Technical	11	9	9	9	-2			9
General Support	141	152	148	151	+10	-1	+3	167
Health Care Assistants	35	51	52	54	+19	+3	+2	56
Patient & Client Care	35	51	52	54	+19	+3	+2	56

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
National Rehabilitation	457	632	639	652	+195	+20	+13	735
Consultants	12	13	13	13	+0	-0		16
Registrars	4	8	10	10	+6	+2	-1	10
SHO/ Interns	6	10	11	11	+5	+1		11
Medical & Dental	22	31	34	33	+11	+2	-1	37
Nurse/ Midwife Manager	33	48	46	47	+14	-1	+1	50
Nurse/ Midwife Specialist & AN/MP	3	1	1	2	-1	+1	+1	2
Staff Nurse/ Staff Midwife	91	129	125	124	+33	-4	-1	131
Nursing/ Midwifery other	1				-1			
Nursing & Midwifery	127	177	172	173	+46	-4	+1	183
Therapy Professions	92	121	121	122	+30	+1	+1	141
Health Science/ Diagnostics	4	7	7	7	+2			8
Social Care	1	1	1	1				2
Social Workers	12	19	19	21	+9	+2	+1	23
Psychologists	11	17	17	17	+6	-0		19
Pharmacy	6	10	11	11	+5	+1	+0	13
H&SC, Other	1	1	1	1	+0			1
Health & Social Care Professionals	127	175	176	179	+52	+4	+3	207
Management (VIII & above)	3	7	7	7	+4			7
Administrative/ Supervisory (V to VII)	28	39	40	40	+12	+1		41
Clerical (III & IV)	38	41	42	43	+5	+2	+1	51

Management & Administrative	69	87	89	90	+21	+3	+1	99
Support	29	47	47	47	+18	-0	+0	72
Maintenance/ Technical	8	12	13	14	+6	+2	+1	14
General Support	37	59	60	61	+24	+2	+1	86
Health Care Assistants	71	99	104	112	+42	+13	+8	119
Care, other	3	3	3	3	+0			4
Patient & Client Care	74	102	107	115	+42	+13	+8	123

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Nenagh	250	294	294	297	+47	+3	+3	331
Consultants	4	9	9	10	+6	+1	+0	10
Registrars	4	3	3	3	-1	+0	+0	4
SHO/ Interns	8	6	7	7	-1	+1	+0	7
Medical & Dental	16	18	19	20	+4	+2	+1	21
Nurse/ Midwife Manager	28	33	33	33	+5	+0	+0	35
Nurse/ Midwife Specialist & AN/MP	4	12	13	13	+9	+0	+0	13
Staff Nurse/ Staff Midwife	81	89	89	88	+7	-1	-0	105
Nursing & Midwifery	113	135	134	134	+21	-1	+0	153
Therapy Professions	8	9	8	8	-0	-1	-0	10
Health Science/ Diagnostics	6	9	8	9	+3	+0	+1	10
Pharmacy	2	2	2	2	+1	-0		3
Health & Social Care Professionals	16	20	19	19	+3	-1	+1	23
Administrative/ Supervisory (V to VII)	3	6	6	7	+4	+1	+1	7
Clerical (III & IV)	32	37	37	38	+6	+2	+1	41
Management & Administrative	35	43	43	45	+10	+2	+2	48
Support	9	24	22	21	+12	-2	-1	24
Maintenance/ Technical	3	4	6	6	+3	+2		6
General Support	12	28	28	27	+15	-0	-1	30
Health Care Assistants	58	50	50	50	-8	+0	+0	55
Care, other		1	1	1	+1	+0	+0	1
Patient & Client Care	58	51	51	51	-7	+0	+0	56

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Our Lady of Lourdes	2,149	2,523	2,524	2,554	+404	+31	+29	2,801
Consultants	101	104	105	105	+4	+1	+0	113
Registrars	126	133	135	136	+10	+3	+2	140
SHO/ Interns	112	128	130	122	+9	-6	-8	124
Medical & Dental	339	365	370	363	+24	-2	-6	377
Nurse/ Midwife Manager	161	221	219	217	+56	-4	-2	234
Nurse/ Midwife Specialist & AN/MP	49	88	88	88	+39	-0	+0	96
Staff Nurse/ Staff Midwife	681	781	777	790	+109	+9	+13	877
Nursing/ Midwifery Student	21	13	25	38	+17	+25	+14	66
Nursing/ Midwifery other	11	12	11	12	+1	-0	+1	13
Nursing & Midwifery	922	1,115	1,119	1,145	+222	+29	+26	1,286
Therapy Professions	65	95	96	96	+31	+1	+0	103
Health Science/ Diagnostics	98	104	103	105	+7	+1	+2	115
Social Workers	12	15	16	16	+4	+1	+0	19
Pharmacy	23	34	33	34	+10	-0	+0	38
H&SC, Other	2	3	3	3	+1	+1	+0	4

Health & Social Care Professionals	200	250	251	254	+54	+4	+4	279
Management (VIII & above)	11	13	14	14	+3	+1	+0	14
Administrative/ Supervisory (V to VII)	42	65	64	70	+28	+5	+6	74
Clerical (III & IV)	227	249	245	243	+16	-6	-2	265
Management & Administrative	280	326	323	326	+46		+4	353
Support	189	204	203	203	+13	-1	-0	218
Maintenance/ Technical	15	19	19	18	+3	-1	-1	19
General Support	204	223	222	220	+17	-2	-1	237
Health Care Assistants	195	238	235	240	+46	+2	+5	262
Care, other	9	5	5	4	-5	-1	-1	7
Patient & Client Care	204	243	240	245	+41	+2	+4	269

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Our Lady's Navan	516	639	633	636	+121	-3	+4	720
Consultants	13	16	15	15	+2	-1	+0	16
Registrars	27	32	31	34	+7	+2	+2	34
SHO/ Interns	35	47	42	45	+10	-2	+3	45
Medical & Dental	74	95	88	94	+19	-1	+6	95
Nurse/ Midwife Manager	44	54	54	53	+9	-1	-1	59
Nurse/ Midwife Specialist & AN/MP	11	13	13	12	+1	-1	-1	15
Staff Nurse/ Staff Midwife	121	147	145	142	+21	-5	-3	170
Nursing/ Midwifery Student	4				-4			
Nursing & Midwifery	180	214	212	207	+27	-7	-5	244
Therapy Professions	19	24	24	26	+7	+2	+2	31
Health Science/ Diagnostics	37	46	46	46	+9	+0	-0	51
Social Workers		1	1	1	+1	+0	+0	1
Pharmacy	6	8	9	8	+2	-0	-0	10
Health & Social Care Professionals	62	79	80	81	+19	+2	+1	93
Management (VIII & above)	2	2	2	2				2
Administrative/ Supervisory (V to VII)	12	25	25	26	+14	+1	+1	28
Clerical (III & IV)	56	73	75	75	+19	+2	+1	84
Management & Administrative	71	100	102	103	+33	+4	+1	114
Support	23	32	32	33	+10	+1	+1	38
Maintenance/ Technical	5	5	5	4	-1	-1	-0	5
General Support	28	37	37	38	+9	+1	+0	43
Health Care Assistants	98	113	113	112	+14	-1	-1	126
Care, other	2	2	2	2	-1	-0	-0	5
Patient & Client Care	100	115	114	114	+13	-1	-1	131

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Portiuncula University	790	982	979	991	+201	+10	+12	1,109
Consultants	38	37	36	35	-2	-2	-1	40
Registrars	42	53	54	56	+15	+4	+3	59
SHO/ Interns	58	70	72	72	+15	+2	+1	78
Medical & Dental	137	160	161	164	+27	+4	+3	177
Nurse/ Midwife Manager	66	80	81	81	+15	+0	-1	86
Nurse/ Midwife Specialist & AN/MP	19	31	32	32	+13	+1	+0	36
Staff Nurse/ Staff Midwife	236	288	281	286	+50	-1	+5	335
Nursing/ Midwifery Student		3	2	2	+2	-1		2

Nursing/ Midwifery other	1	2	2	1	+1	-1	-1	2
Nursing & Midwifery	322	404	398	402	+80	-2	+4	461
Therapy Professions	16	23	22	23	+7	-1	+1	27
Health Science/ Diagnostics	48	57	56	57	+9	+0	+1	65
Social Workers	4	5	5	5	+1	-0	-0	6
Pharmacy	12	16	17	16	+4	+0	-1	18
H&SC, Other	2	3	4	4	+2	+1	+0	5
Health & Social Care Professionals	81	104	104	104	+23	+1	+1	121
Management (VIII & above)	6	6	6	6	+0	-0	-0	6
Administrative/ Supervisory (V to VII)	21	34	34	36	+15	+2	+2	38
Clerical (III & IV)	84	104	103	102	+17	-2	-1	109
Management & Administrative	111	144	143	144	+32	+0	+1	153
Support	66	77	77	78	+12	+1	+1	85
Maintenance/ Technical	11	11	11	12	+1	+1	+1	12
General Support	77	88	88	89	+12	+2	+2	97
Health Care Assistants	59	82	85	87	+28	+5	+2	100
Care, other	2				-2			
Patient & Client Care	61	82	85	87	+26	+5	+2	100

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Roscommon University	333	438	430	437	+103	-2	+7	499
Consultants	10	10	10	9	-1	-1	-1	12
Registrars	7	10	9	10	+3	+0	+1	10
SHO/ Interns	12	12	11	10	-2	-2	-1	10
Medical & Dental	29	32	30	29	+0	-2	-1	32
Nurse/ Midwife Manager	23	32	32	34	+10	+1	+1	38
Nurse/ Midwife Specialist & AN/MP	14	24	24	24	+11	+0	+1	26
Staff Nurse/ Staff Midwife	88	132	129	132	+43	-0	+3	155
Nursing/ Midwifery Student		1	0	1	+1	+0	+1	2
Nursing/ Midwifery other	1	1	1	1		-0		1
Nursing & Midwifery	126	189	186	191	+65	+2	+5	222
Therapy Professions	9	11	11	12	+3	+1	+1	13
Health Science/ Diagnostics	16	20	20	20	+4	-0	+1	23
Social Workers		1	1	1	+1	+1	+1	2
Pharmacy	1	3	3	3	+2	-1	-0	4
Health & Social Care Professionals	26	35	34	36	+10	+0	+2	42
Management (VIII & above)	1	1	1	1				1
Administrative/ Supervisory (V to VII)	11	16	17	18	+7	+2	+0	18
Clerical (III & IV)	48	54	51	52	+4	-2	+1	60
Management & Administrative	59	71	69	71	+11	-0	+1	79
Support	62	67	65	66	+4	-1	+1	75
Maintenance/ Technical	9	9	9	9	-0	+0	-0	9
General Support	71	75	74	75	+3	-1	+1	84
Health Care Assistants	22	36	36	35	+13	-1	-1	39
Care, other	1	1	1	1		-0		1
Patient & Client Care	22	36	36	35	+13	-1	-1	40

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Rotunda	892	988	992	995	+103	+7	+3	1,148

Consultants	44	53	52	53	+10	+1	+1	57
Registrars	49	59	58	57	+8	-2	-1	58
SHO/ Interns	20	25	26	27	+7	+2	+1	27
Medical & Dental	113	136	136	137	+24	+1	+1	142
Nurse/ Midwife Manager	94	123	125	127	+33	+3	+2	150
Nurse/ Midwife Specialist & AN/MP	15	21	20	21	+7	+0	+1	25
Staff Nurse/ Staff Midwife	257	240	251	247	-10	+7	-4	292
Nursing/ Midwifery Student	24	36	29	31	+7	-4	+2	41
Nursing/ Midwifery other	2				-2			
Nursing & Midwifery	391	420	425	426	+35	+6	+1	508
Therapy Professions	9	17	17	18	+9	+1	+1	21
Health Science/ Diagnostics	46	49	49	49	+3	-1	+0	55
Social Workers	8	9	9	9	+1		-0	9
Psychologists	1	1	1	2	+1	+1	+1	2
Pharmacy	10	10	10	11	+1	+1	+1	12
Health & Social Care Professionals	74	86	85	88	+15	+3	+3	99
Management (VIII & above)	8	10	10	10	+2	+0		10
Administrative/ Supervisory (V to VII)	57	64	64	64	+7	-0	-1	70
Clerical (III & IV)	82	79	76	76	-7	-3	-0	92
Management & Administrative	147	152	150	149	+2	-3	-1	172
Support	119	131	134	134	+14	+3	+0	157
Maintenance/ Technical	6	7	7	7	+1	-0	-0	7
General Support	125	138	141	141	+15	+3	-0	164
Health Care Assistants	41	54	54	52	+12	-2	-2	62
Care, other	1	1	1	1				1
Patient & Client Care	42	55	55	53	+12	-2	-2	63

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Royal Victoria Eye & Ear	291	357	353	358	+67	+1	+6	410
Consultants	23	29	29	29	+6			33
Registrars	20	26	25	25	+5	-1		25
SHO/ Interns	16	14	13	13	-2	-0		15
Medical/ Dental, other	5	5	5	5	+0			8
Medical & Dental	63	73	71	71	+8	-1		81
Nurse/ Midwife Manager	24	27	27	28	+5	+1	+1	28
Nurse/ Midwife Specialist & AN/MP	9	17	16	16	+7	-2	-1	18
Staff Nurse/ Staff Midwife	81	90	88	90	+9	+0	+2	104
Nursing/ Midwifery other	2	2	2	2	+1			2
Nursing & Midwifery	115	137	134	136	+21	-1	+2	152
Therapy Professions	3	3	3	3	-0			5
Health Science/ Diagnostics	2	3	4	4	+2	+1		5
Social Workers	2	1	1	1	-1			1
Pharmacy	3	3	3	5	+2	+2	+2	5
H&SC, Other	4	5	5	5	+1			6
Health & Social Care Professionals	13	14	15	17	+3	+3	+2	22
Management (VIII & above)	3	5	5	5	+2			5
Administrative/ Supervisory (V to VII)	24	39	40	40	+16	+1	+0	43
Clerical (III & IV)	36	42	41	41	+5	-1	+0	52
Management & Administrative	63	86	85	86	+23	+0	+1	100
Support	28	34	33	33	+6	-1		39
General Support	28	34	33	33	+6	-1		39
Health Care Assistants	9	14	14	15	+6	+1	+1	16
Patient & Client Care	9	14	14	15	+6	+1	+1	16

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Sligo University	1,688	1,993	2,013	2,018	+331	+25	+5	2,278
Consultants	77	87	88	88	+10	+1	-0	91
Registrars	72	79	81	83	+11	+4	+2	89
SHO/ Interns	82	103	99	97	+15	-6	-3	100
Medical/ Dental, other	6	5	5	5	-1	+0	-0	7
Medical & Dental	237	274	273	273	+36	-2	-0	287
Nurse/ Midwife Manager	106	124	121	128	+22	+4	+7	138
Nurse/ Midwife Specialist & AN/MP	40	55	56	58	+18	+3	+2	62
Staff Nurse/ Staff Midwife	494	577	584	577	+83	-0	-7	680
Nursing/ Midwifery Student	21	2	6	17	-4	+16	+11	36
Nursing/ Midwifery other	8	11	12	11	+3	-0	-1	12
Nursing & Midwifery	669	768	779	791	+122	+23	+12	928
Therapy Professions	52	67	68	68	+17	+1	+0	77
Health Science/ Diagnostics	93	109	108	108	+15	-1	+0	118
Social Workers		2	2	2	+2	-0		2
Psychologists		1	1	1	+1	+0		1
Pharmacy	38	42	43	42	+4	-0	-1	46
H&SC, Other	3	6	8	9	+6	+3	+1	10
Health & Social Care Professionals	186	227	229	230	+44	+3	+1	254
Management (VIII & above)	8	9	10	9	+1	+0	-1	9
Administrative/ Supervisory (V to VII)	27	49	54	54	+27	+5	-1	56
Clerical (III & IV)	195	217	219	216	+21	-1	-3	240
Management & Administrative	230	275	283	279	+48	+4	-5	305
Support	201	222	220	225	+25	+4	+5	260
Maintenance/ Technical	15	14	15	16	+1	+1	+0	16
General Support	215	236	236	241	+26	+5	+5	276
Health Care Assistants	141	178	178	170	+30	-7	-8	189
Care, other	10	36	36	35	+25	-0	-1	39
Patient & Client Care	151	213	214	205	+55	-8	-8	228

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
South Infirmary Victoria University	787	844	856	863	+77	+19	+7	1,023
Consultants	32	37	37	37	+6	+0	+0	42
Registrars	20	23	23	23	+2			23
SHO/ Interns	27	29	29	29	+2			29
Medical & Dental	79	89	89	89	+10	+0	+0	94
Nurse/ Midwife Manager	66	67	67	67	+1	-0		79
Nurse/ Midwife Specialist & AN/MP	11	18	19	19	+8	+1		21
Staff Nurse/ Staff Midwife	223	224	231	233	+11	+9	+2	293
Nursing/ Midwifery other	2	3	3	3	+0			3
Nursing & Midwifery	302	313	320	322	+20	+9	+2	396
Therapy Professions	40	47	47	47	+6	-0	-0	62
Health Science/ Diagnostics	23	24	24	24	+1	+0	+0	39
Social Workers	3	3	3	3	-0			3
Psychologists	1				-1			
Pharmacy	10	17	17	17	+6			19
Health & Social Care Professionals	77	90	90	90	+13	+0	+0	123
Management (VIII & above)	7	8	8	8	+1			8
Administrative/ Supervisory (V to VII)	41	51	51	51	+10			59

Clerical (III & IV)	142	150	153	157	+15	+6	+3	169
Management & Administrative	190	210	212	216	+26	+6	+3	236
Support	99	107	110	111	+12	+3	+1	134
Maintenance/ Technical	4	4	4	4				4
General Support	103	111	114	115	+12	+3	+1	138
Health Care Assistants	36	31	31	31	-5			36
Patient & Client Care	36	31	31	31	-5			36

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
South Tipperary General	868	1,062	1,072	1,082	+215	+20	+10	1,218
Consultants	31	36	36	35	+4	-1	-1	39
Registrars	46	53	52	53	+7	-0	+1	53
SHO/ Interns	51	54	53	53	+3	-1	-0	54
Medical/ Dental, other	1	1	1	1	-0	-0	+0	1
Medical & Dental	128	144	142	142	+14	-2	+0	147
Nurse/ Midwife Manager	80	81	79	81	+1	-1	+1	90
Nurse/ Midwife Specialist & AN/MP	17	24	24	26	+9	+2	+2	29
Staff Nurse/ Staff Midwife	287	361	360	361	+74	+0	+2	419
Nursing/ Midwifery Student		0	1	4	+4	+3	+3	8
Nursing & Midwifery	384	467	464	472	+87	+5	+8	546
Therapy Professions	23	28	28	28	+6	+1		33
Health Science/ Diagnostics	26	40	44	45	+19	+5	+2	51
Social Workers	1	3	3	3	+2	+0	+0	3
Pharmacy	11	17	18	18	+7	+1	-0	20
Health & Social Care Professionals	61	88	93	95	+33	+7	+1	107
Management (VIII & above)	2	3	3	3	+1	+0		3
Administrative/ Supervisory (V to VII)	17	35	36	36	+18	+1	+0	37
Clerical (III & IV)	111	106	111	114	+3	+8	+3	131
Management & Administrative	130	144	149	152	+22	+9	+3	171
Support	92	131	134	133	+41	+2	-1	148
Maintenance/ Technical	4	5	5	5	+1	+0	+0	5
General Support	96	136	139	138	+42	+2	-1	153
Health Care Assistants	67	85	85	84	+17	-1	-1	94
Care, other	1				-1			
Patient & Client Care	67	85	85	84	+16	-1	-1	94

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
St. Columcille's	452	469	482	479	+27	+9	-3	528
Consultants	19	20	20	19	+1	-1	-1	20
Registrars	10	11	13	13	+3	+2	+0	14
SHO/ Interns	14	13	10	9	-5	-4	-1	10
Medical & Dental	43	44	43	42	-1	-3	-1	44
Nurse/ Midwife Manager	33	38	38	38	+5	+1	+0	41
Nurse/ Midwife Specialist & AN/MP	9	12	11	11	+3	-0	+0	12
Staff Nurse/ Staff Midwife	119	111	114	113	-6	+1	-2	124
Nursing/ Midwifery other	2				-2			
Nursing & Midwifery	162	161	164	162	+0	+2	-1	177
Therapy Professions	31	37	36	36	+4	-1	-0	42
Health Science/ Diagnostics	18	21	21	21	+3	+0	-0	25

Social Workers	5	7	7	7	+2	-0	-0	8
Psychologists	2	3	3	3	+1	+0	+0	4
Pharmacy	5	6	6	6	+1	+0		8
Health & Social Care Professionals	62	73	73	73	+11	-1	-1	87
Management (VIII & above)	1	2	2	2	+1	+0	-0	2
Administrative/ Supervisory (V to VII)	14	18	19	19	+5	+1	-0	19
Clerical (III & IV)	54	59	60	61	+7	+3	+1	69
Management & Administrative	69	78	82	82	+13	+4	+1	90
Support	57	53	59	60	+4	+8	+1	67
Maintenance/ Technical	1	1	1	1	-0		-0	1
General Support	58	54	60	61	+4	+8	+1	68
Health Care Assistants	59	56	57	55	-3	-0	-1	59
Care, other		3	3	3	+3	+0	+0	3
Patient & Client Care	59	59	60	58	-0	-0	-1	62

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
St. James's	4,058	4,576	4,604	4,655	+598	+79	+51	5,152
Consultants	195	247	248	244	+49	-3	-4	264
Registrars	184	219	218	219	+35	-0	+1	222
SHO/ Interns	157	177	177	176	+20	-1	-1	177
Medical/ Dental, other	5	8	6	5	+0	-2	-1	8
Medical & Dental	541	651	650	645	+104	-6	-5	671
Nurse/ Midwife Manager	345	360	356	357	+12	-3	+1	396
Nurse/ Midwife Specialist & AN/MP	80	131	141	146	+66	+15	+5	166
Staff Nurse/ Staff Midwife	1,125	1,199	1,210	1,219	+94	+19	+9	1,315
Nursing/ Midwifery Student	1	7	7	34	+33	+27	+27	69
Nursing/ Midwifery other	12	10	10	10	-2	+1	-0	11
Nursing & Midwifery	1,562	1,707	1,724	1,765	+203	+59	+42	1,957
Therapy Professions	151	174	174	175	+24	+1	+1	197
Health Science/ Diagnostics	339	359	357	354	+15	-5	-4	382
Social Workers	43	47	46	46	+2	-1	-1	51
Psychologists	5	6	7	8	+3	+1	+1	9
Pharmacy	97	99	100	102	+5	+3	+3	109
H&SC, Other	26	37	39	39	+13	+3	+1	43
Health & Social Care Professionals	662	722	723	724	+62	+2	+2	791
Management (VIII & above)	40	56	56	58	+17	+1	+2	60
Administrative/ Supervisory (V to VII)	176	209	218	222	+46	+13	+4	234
Clerical (III & IV)	371	423	421	415	+45	-8	-5	486
Management & Administrative	587	688	694	695	+108	+7	+1	780
Support	278	284	286	292	+15	+8	+7	345
Maintenance/ Technical	59	52	53	53	-6	+1	-0	54
General Support	336	336	339	345	+9	+9	+6	399
Health Care Assistants	360	455	456	463	+102	+8	+6	530
Care, other	9	18	19	19	+9	+1	-0	24
Patient & Client Care	370	472	476	481	+112	+9	+6	554

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
St. John's Limerick	311	332	337	339	+28	+7	+2	375
Consultants	8	4	4	5	-2	+1	+1	6

Registrars	9	13	12	14	+5	+1	+2	14
SHO/ Interns	7	7	9	9	+2	+2		9
Medical & Dental	24	24	25	28	+5	+4	+3	29
Nurse/ Midwife Manager	24	32	31	31	+6	-1	-1	34
Nurse/ Midwife Specialist & AN/MP	8	8	7	7	-1	-1		8
Staff Nurse/ Staff Midwife	93	92	92	92	-1	+1		104
Nursing/ Midwifery other	1	1	1	1				1
Nursing & Midwifery	127	132	132	131	+4	-1	-1	147
Therapy Professions	5	6	6	6	+1			7
Health Science/ Diagnostics	12	12	11	11	-0	-0		13
Pharmacy	4	6	6	7	+2	+0	+0	9
Health & Social Care Professionals	21	24	24	24	+3		+0	29
Management (VIII & above)	7	8	8	8	+1			8
Administrative/ Supervisory (V to VII)	16	21	21	21	+6			22
Clerical (III & IV)	45	43	47	46	+1	+3	-1	51
Management & Administrative	68	72	76	76	+7	+3	-1	81
Support	40	38	39	39	-1	+1	+0	46
Maintenance/ Technical	2	2	2	2				2
General Support	42	40	41	41	-1	+1	+0	48
Health Care Assistants	29	38	38	38	+9		+0	40
Care, other	1	1	1	1				1
Patient & Client Care	30	39	39	39	+9		+0	41

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
St Luke's General Kilkenny	1,119	1,290	1,300	1,327	+209	+37	+28	1,489
Consultants	39	43	44	43	+4	+0	-1	45
Registrars	57	60	63	63	+7	+3	+0	64
SHO/ Interns	58	71	64	67	+9	-4	+3	68
Medical/ Dental, other	7	8	8	8	+1			9
Medical & Dental	161	181	179	181	+21	-0	+2	186
Nurse/ Midwife Manager	85	96	97	98	+13	+2	+1	114
Nurse/ Midwife Specialist & AN/MP	20	31	31	32	+12	+1	+1	36
Staff Nurse/ Staff Midwife	304	355	356	371	+67	+16	+15	439
Nursing/ Midwifery Student			1	4	+4	+4	+3	8
Nursing/ Midwifery other	1	2	2	2	+1	-0	-0	2
Nursing & Midwifery	410	483	487	507	+97	+24	+20	599
Therapy Professions	35	35	34	38	+3	+3	+4	44
Health Science/ Diagnostics	49	62	63	62	+13	+1	-1	71
Social Workers		1	1	1	+1	+0	+0	1
Pharmacy	18	21	23	23	+5	+2	+0	26
Health & Social Care Professionals	102	119	121	124	+22	+5	+3	142
Management (VIII & above)	3	7	7	7	+4	+0		7
Administrative/ Supervisory (V to VII)	14	34	36	36	+21	+1	-0	37
Clerical (III & IV)	136	124	129	131	-6	+6	+2	142
Management & Administrative	154	166	171	173	+20	+8	+2	186
Support	202	171	171	174	-28	+3	+3	197
Maintenance/ Technical	13	15	15	15	+2	+0	+0	15
General Support	215	186	186	189	-26	+3	+3	212
Health Care Assistants	75	152	152	150	+75	-2	-2	161
Care, other	2	2	2	2		+0		3
Patient & Client Care	77	155	155	153	+75	-2	-2	164

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
St. Luke's Rathgar	544	547	555	547	+2	-1	-9	581
Consultants	24	22	22	22	-2	-0	-0	24
Registrars	19	13	11	11	-8	-2		11
SHO/ Interns	13	18	19	19	+6	+1		19
Medical & Dental	56	53	52	52	-4	-1	-0	54
Nurse/ Midwife Manager	21	25	26	25	+4	+0	-1	25
Nurse/ Midwife Specialist & AN/MP	13	13	13	13				13
Staff Nurse/ Staff Midwife	43	39	39	39	-4			45
Nursing & Midwifery	77	77	78	77	+0	+0	-1	83
Therapy Professions	9	12	12	12	+3			13
Health Science/ Diagnostics	195	192	196	187	-8	-6	-10	200
Social Workers	5	4	5	6	+1	+2	+1	6
Psychologists	3	5	5	5	+2			5
Pharmacy	2	3	4	4	+2	+1		4
H&SC, Other	1	6	6	6	+5			6
Health & Social Care Professionals	214	222	228	219	+5	-3	-9	234
Management (VIII & above)	6	6	6	5	-1	-1	-1	5
Administrative/ Supervisory (V to VII)	34	32	32	33	-0	+1	+1	35
Clerical (III & IV)	64	72	73	72	+7		-1	81
Management & Administrative	104	110	111	110	+6		-1	121
Support	60	54	56	58	-2	+4	+2	59
Maintenance/ Technical	5	5	5	5				5
General Support	65	59	61	63	-2	+4	+2	64
Health Care Assistants	27	24	23	23	-4	-1		23
Care, other	1	2	2	2	+1			2
Patient & Client Care	28	26	25	25	-3	-1		25

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
St. Michael's	397	402	417	419	+22	+17	+2	486
Consultants	10	9	10	10	-1	+1		10
Registrars	13	9	10	11	-2	+2	+1	12
SHO/ Interns	14	19	19	19	+5	-0	+0	19
Medical/ Dental, other	0	2	2	2	+2			3
Medical & Dental	38	39	41	42	+4	+3	+1	44
Nurse/ Midwife Manager	34	47	46	46	+12	-1	+0	48
Nurse/ Midwife Specialist & AN/MP	28	15	15	15	-13	-0	-0	16
Staff Nurse/ Staff Midwife	102	98	101	103	+0	+5	+2	109
Nursing/ Midwifery Student		1	10	10	+10	+10		20
Nursing/ Midwifery other	5				-5			
Nursing & Midwifery	169	160	172	173	+4	+13	+1	193
Therapy Professions	22	19	20	20	-2	+0	-0	24
Health Science/ Diagnostics	17	20	21	21	+4	+1	-0	26
Social Workers	2	4	3	3	+1	-0	+0	4
Pharmacy	9	7	7	7	-2			7
H&SC, Other		1	1	1	+1			1
Health & Social Care Professionals	50	51	52	52	+2	+1	-0	62
Management (VIII & above)	1	1	1	1				1
Administrative/ Supervisory (V to VII)	19	27	28	28	+9	+1	-0	32
Clerical (III & IV)	43	45	47	46	+3	+1	-0	60
Management & Administrative	63	74	76	76	+13	+2	-0	93

Support	48	43	43	43	-5	-0	-0	57
Maintenance/ Technical	2	6	5	5	+3	-1		5
General Support	50	49	48	48	-2	-1	-0	62
Health Care Assistants	25	28	28	28	+3	-0	-0	31
Care, other	2	1	1	1	-1			1
Patient & Client Care	27	29	29	29	+2	-0	-0	32

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
St. Vincent's University	2,838	3,452	3,322	3,358	+520	-94	+36	3,586
Consultants	145	190	182	183	+39	-6	+1	203
Registrars	165	219	204	200	+35	-19	-4	208
SHO/ Interns	126	158	163	164	+38	+7	+2	168
Medical/ Dental, other	1	4	4	4	+2	+0		6
Medical & Dental	437	570	552	551	+114	-19	-1	585
Nurse/ Midwife Manager	183	278	266	269	+86	-9	+3	294
Nurse/ Midwife Specialist & AN/MP	87	101	104	104	+17	+2	-0	110
Staff Nurse/ Staff Midwife	724	872	818	861	+137	-11	+43	900
Nursing/ Midwifery Student	17	42	53	38	+21	-4	-15	77
Nursing/ Midwifery other	14	5	5	5	-9			7
Nursing & Midwifery	1,026	1,299	1,246	1,277	+251	-22	+31	1,388
Therapy Professions	104	110	108	108	+4	-2	+1	115
Health Science/ Diagnostics	212	243	226	224	+12	-19	-2	248
Social Workers	19	24	23	24	+5	-0	+0	25
Psychologists	10	13	11	11	+1	-2	-0	12
Pharmacy	58	61	59	59	+1	-2	+0	61
H&SC, Other	0	0	1	1	+1	+1		2
Health & Social Care Professionals	404	451	429	427	+23	-24	-2	463
Management (VIII & above)	19	35	35	35	+16			36
Administrative/ Supervisory (V to VII)	148	203	203	211	+63	+8	+8	213
Clerical (III & IV)	288	303	291	292	+4	-11	+0	318
Management & Administrative	455	541	529	537	+82	-4	+8	567
Support	292	329	317	313	+21	-16	-4	319
Maintenance/ Technical	35	40	40	40	+5	-0	+0	40
General Support	327	369	356	353	+26	-16	-3	359
Health Care Assistants	181	215	202	205	+24	-10	+4	215
Care, other	8	8	7	7	-1	-0	+0	9
Patient & Client Care	189	223	209	213	+24	-10	+4	224

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Tallaght University	2,683	3,181	3,227	3,248	+564	+67	+21	3,606
Consultants	117	153	154	155	+38	+3	+1	165
Registrars	145	176	181	185	+40	+9	+4	188
SHO/ Interns	104	112	114	117	+13	+4	+2	118
Medical & Dental	366	441	449	457	+91	+16	+8	471
Nurse/ Midwife Manager	223	260	264	263	+40	+3	-0	279
Nurse/ Midwife Specialist & AN/MP	42	70	71	70	+28	+0	-1	77
Staff Nurse/ Staff Midwife	709	837	844	854	+145	+17	+10	950
Nursing/ Midwifery Student	13	55	61	65	+52	+10	+4	97
Nursing/ Midwifery other	3	3	4	4	+0	+0		4

Nursing & Midwifery	990	1,225	1,243	1,256	+266	+31	+13	1,407
Therapy Professions	114	152	149	149	+35	-3	-0	162
Health Science/ Diagnostics	207	225	231	227	+19	+1	-4	250
Social Workers	22	25	25	24	+2	-2	-1	27
Psychologists	4	5	5	5	+1	+0	+0	7
Pharmacy	65	64	64	62	-3	-2	-2	71
H&SC, Other	6	8	8	8	+2			8
Health & Social Care Professionals	419	479	482	474	+55	-5	-8	525
Management (VIII & above)	36	43	43	43	+7	+0	+0	43
Administrative/ Supervisory (V to VII)	174	195	197	200	+26	+5	+2	211
Clerical (III & IV)	276	312	318	322	+46	+10	+4	377
Management & Administrative	486	549	559	564	+79	+15	+6	631
Support	217	223	227	220	+3	-3	-7	253
Maintenance/ Technical	20	21	21	20		-1	-1	20
General Support	237	243	248	240	+3	-3	-8	273
Health Care Assistants	180	237	240	250	+70	+13	+10	291
Care, other	6	6	6	6	+0	-0	-0	8
Patient & Client Care	185	243	246	256	+70	+13	+10	299

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
UH Kerry	1,114	1,415	1,437	1,453	+339	+38	+16	1,651
Consultants	38	47	46	47	+9	+0	+2	49
Registrars	54	76	74	70	+16	-6	-4	73
SHO/ Interns	70	77	78	82	+12	+5	+3	83
Medical & Dental	161	200	198	199	+38	-1	+1	205
Nurse/ Midwife Manager	106	106	112	108	+3	+2	-3	122
Nurse/ Midwife Specialist & AN/MP	13	26	32	35	+22	+8	+3	38
Staff Nurse/ Staff Midwife	346	449	443	450	+104	+1	+7	531
Nursing/ Midwifery Student	5	7	13	23	+19	+16	+10	44
Nursing/ Midwifery other	1	1	1	2	+1	+1	+1	2
Nursing & Midwifery	470	590	601	618	+148	+28	+17	737
Therapy Professions	26	44	47	44	+18	+0	-3	53
Health Science/ Diagnostics	68	86	88	86	+18	+0	-2	97
Social Workers	2	4	4	3	+2	-1	-0	4
Pharmacy	11	14	15	14	+4	+1	-0	15
H&SC, Other	2	1	1	1	-1	+0		1
Health & Social Care Professionals	108	148	154	149	+41	+0	-5	170
Management (VIII & above)	4	3	3	2	-2	-1	-1	2
Administrative/ Supervisory (V to VII)	12	30	34	38	+26	+8	+3	40
Clerical (III & IV)	130	159	159	159	+29	+0		178
Management & Administrative	145	192	196	199	+53	+7	+2	220
Support	169	192	196	196	+27	+4	+1	216
General Support	169	192	196	196	+27	+4	+1	216
Health Care Assistants	61	93	88	88	+28	-4	-0	98
Care, other		1	4	4	+4	+3	+0	5
Patient & Client Care	61	94	92	92	+32	-1	+0	103

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
UH Limerick	2,814	3,641	3,698	3,731	+917	+90	+33	4,069

Consultants	125	151	155	155	+29	+4	-1	169
Registrars	155	190	193	190	+35	+0	-3	198
SHO/ Interns	155	205	207	209	+54	+4	+2	215
Medical/ Dental, other	1	1	1	1	+0			2
Medical & Dental	437	546	556	554	+118	+8	-1	584
Nurse/ Midwife Manager	198	266	275	274	+75	+7	-1	293
Nurse/ Midwife Specialist & AN/MP	53	78	82	84	+31	+6	+2	91
Staff Nurse/ Staff Midwife	756	959	958	950	+194	-8	-8	1,046
Nursing/ Midwifery Student	0	2	16	32	+32	+30	+16	63
Nursing/ Midwifery other	6	7	8	9	+2	+2	+1	10
Nursing & Midwifery	1,014	1,312	1,339	1,349	+335	+37	+10	1,503
Therapy Professions	64	94	96	100	+36	+6	+5	107
Health Science/ Diagnostics	217	224	230	228	+11	+4	-1	245
Social Workers	10	13	13	12	+1	-1	-1	12
Psychologists	3	5	5	5	+2	+0		7
Pharmacy	37	50	48	47	+10	-3	-1	54
H&SC, Other	7	12	14	14	+6	+2	-0	14
Health & Social Care Professionals	338	397	405	406	+67	+9	+1	439
Management (VIII & above)	25	29	30	31	+6	+2	+0	31
Administrative/ Supervisory (V to VII)	77	170	174	180	+102	+9	+5	188
Clerical (III & IV)	317	386	390	395	+78	+9	+5	430
Management & Administrative	419	585	594	605	+186	+20	+11	649
Support	196	519	513	516	+320	-3	+3	561
Maintenance/ Technical	32	30	43	44	+13	+14	+1	46
General Support	227	549	556	560	+333	+11	+4	607
Health Care Assistants	374	249	245	253	-121	+3	+8	280
Care, other	5	3	3	4	-1	+1	+1	7
Patient & Client Care	379	252	248	257	-122	+5	+9	287

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
UH Waterford	1,949	2,437	2,484	2,511	+561	+73	+27	2,768
Consultants	110	139	139	136	+25	-3	-3	146
Registrars	110	141	144	147	+37	+7	+4	149
SHO/ Interns	111	135	134	128	+17	-7	-7	131
Medical/ Dental, other	1	1	1	1				1
Medical & Dental	332	415	418	411	+79	-4	-6	427
Nurse/ Midwife Manager	151	168	167	170	+18	+2	+2	189
Nurse/ Midwife Specialist & AN/MP	34	50	55	55	+21	+5	+0	60
Staff Nurse/ Staff Midwife	544	691	711	719	+176	+28	+9	809
Nursing/ Midwifery Student	6	5	4	13	+7	+8	+9	26
Nursing/ Midwifery other	5	5	6	6	+0	+1		7
Nursing & Midwifery	741	919	942	963	+222	+44	+21	1,091
Therapy Professions	55	89	91	94	+39	+5	+3	104
Health Science/ Diagnostics	172	207	213	210	+38	+3	-3	235
Social Workers	3	5	5	5	+2	+0		5
Pharmacy	24	46	48	48	+24	+2	-0	54
H&SC, Other	5	8	8	8	+3	+0		8
Health & Social Care Professionals	259	355	365	365	+106	+10	-0	406
Management (VIII & above)	7	10	10	10	+3	+0	-0	10
Administrative/ Supervisory (V to VII)	49	87	89	89	+40	+2	-0	95
Clerical (III & IV)	268	290	292	303	+35	+13	+11	330
Management & Administrative	324	387	391	402	+78	+15	+11	435
Support	200	228	229	231	+32	+4	+3	255
Maintenance/ Technical	16	19	19	21	+5	+2	+1	21
General Support	215	246	248	252	+37	+6	+4	276

Health Care Assistants	77	114	118	117	+40	+2	-2	132
Care, other	2	1	1	1	-1	+0		1
Patient & Client Care	79	115	119	118	+39	+2	-2	133

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
UMH Limerick	375	384	390	406	+31	+22	+16	461
Consultants	16	15	16	16	+0	+1	+0	17
Registrars	16	14	13	19	+3	+5	+6	19
SHO/ Interns	17	14	12	14	-3	+0	+2	15
Medical & Dental	48	43	40	49	+1	+6	+8	51
Nurse/ Midwife Manager	33	41	42	42	+10	+1	+1	46
Nurse/ Midwife Specialist & AN/MP	4	6	6	6	+2	+0	-0	7
Staff Nurse/ Staff Midwife	166	166	164	164	-2	-2	-0	191
Nursing/ Midwifery Student	19	2	6	10	-8	+9	+4	19
Nursing/ Midwifery other	3	5	5	5	+1	-1	+0	5
Nursing & Midwifery	225	221	223	228	+3	+7	+5	268
Therapy Professions	2	1	1	1	-1	+0		1
Health Science/ Diagnostics	1	1	1	1	-0	+0		1
Social Workers	1				-1			
Health & Social Care Professionals	4	1	1	1	-3	+0		2
Management (VIII & above)		1	1	1	+1	+0		1
Administrative/ Supervisory (V to VII)	2	5	5	5	+3	+0		5
Clerical (III & IV)	34	37	38	39	+4	+2	+1	41
Management & Administrative	36	43	44	44	+8	+2	+1	47
Support	21	51	49	51	+30	-0	+1	58
Maintenance/ Technical			2	2	+2	+2		2
General Support	21	51	51	53	+32	+1	+1	60
Health Care Assistants	39	25	30	30	-9	+5	+0	32
Care, other	1	0	0	0	-1	+0		1
Patient & Client Care	40	25	30	31	-10	+5	+0	33

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Wexford General	1,024	1,166	1,172	1,167	+143	+1	-4	1,291
Consultants	34	35	35	34	+0	-2	-1	37
Registrars	53	50	51	47	-6	-4	-4	47
SHO/ Interns	61	71	69	66	+5	-4	-3	68
Medical/ Dental, other	5	8	8	8	+3	-0	-0	9
Medical & Dental	152	164	163	154	+2	-10	-9	161
Nurse/ Midwife Manager	85	103	105	105	+20	+3	-0	115
Nurse/ Midwife Specialist & AN/MP	20	29	29	32	+12	+3	+3	36
Staff Nurse/ Staff Midwife	290	336	332	333	+44	-2	+1	385
Nursing/ Midwifery Student	1	1	1	3	+2	+2	+2	6
Nursing & Midwifery	395	468	468	473	+78	+5	+6	542
Therapy Professions	25	25	23	24	-1	-0	+1	27
Health Science/ Diagnostics	37	43	43	43	+6	-0	-0	46
Social Workers	1	1	1	1		+0		1
Pharmacy	11	15	16	15	+4	+0	-1	17
H&SC, Other			0	1	+1	+1	+1	1
Health & Social Care Professionals	74	84	83	84	+10	+0	+1	92

Management (VIII & above)	2	5	5	5	+3	+0		5
Administrative/ Supervisory (V to VII)	15	35	35	36	+21	+0	+0	37
Clerical (III & IV)	116	109	112	112	-4	+3	-0	121
Management & Administrative	132	149	152	152	+20	+3	-0	163
Support	206	189	191	189	-17	-1	-2	211
Maintenance/ Technical	6	7	8	8	+2	+0	-0	8
General Support	212	197	199	196	-16	-0	-2	219
Health Care Assistants	57	103	106	106	+49	+3	+0	113
Care, other	2	1	1	1	-1		-0	1
Patient & Client Care	59	104	107	107	+48	+3	+0	114

Staff Category /Staff Group	WTE	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
IEHG Bank		23	20	27	+27	+4	+7	36
Staff Nurse/ Staff Midwife		23	20	27	+27	+4	+7	35
Nursing & Midwifery		23	20	27	+27	+4	+7	35
Health Care Assistants		0	0	0	+0	-0	+0	1
Patient & Client Care		0	0	0	+0	-0	+0	1

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Hospital Group HQ	213	393	391	410	+198	+18	+19	437
Consultants	1	1	1	1	+0	+0	+0	2
SHO/ Interns				1	+1	+1	+1	1
Medical/ Dental, other	1	3	3	4	+3	+1	+1	6
Medical & Dental	2	4	4	6	+4	+2	+2	9
Nurse/ Midwife Manager	21	44	46	48	+27	+4	+3	51
Staff Nurse/ Staff Midwife	1	1	1	1				1
Nursing/ Midwifery other	8				-8			
Nursing & Midwifery	29	45	47	49	+20	+4	+3	52
Therapy Professions	1	2	2	2	+1			2
Health Science/ Diagnostics	2	3	3	3	+1	+0		3
Social Workers			0	1	+1	+1	+1	1
Pharmacy		2	2	2	+2	-0	-0	2
H&SC, Other		5	5	6	+6	+0	+1	15
Health & Social Care Professionals	3	12	12	13	+10	+1	+2	23
Management (VIII & above)	73	118	116	119	+46	+1	+3	121
Administrative/ Supervisory (V to VII)	92	174	175	176	+84	+3	+1	181
Clerical (III & IV)	13	38	37	44	+32	+6	+7	48
Management & Administrative	177	330	328	339	+162	+10	+11	350
Maintenance/ Technical	1				-1			
General Support	1				-1			
Health Care Assistants		1	1	2	+2	+1	+1	3
Patient & Client Care		1	1	2	+2	+1	+1	3

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Other	91	127	135	137	+45	+10	+2	141
Nurse/ Midwife Manager	14	17	19	20	+6	+3	+1	20
Staff Nurse/ Staff Midwife				1	+1	+1	+1	1
Nursing & Midwifery	14	17	19	21	+7	+4	+2	21
Health Science/ Diagnostics	3	4	4	4	+1	+0		4
Social Workers	1				-1			
Pharmacy	4	8	9	10	+6	+2	+1	10
Health & Social Care Professionals	8	12	13	14	+6	+2	+1	14
Management (VIII & above)	31	34	36	36	+5	+2	+1	37
Administrative/ Supervisory (V to VII)	34	54	58	58	+24	+3	-0	60
Clerical (III & IV)	4	9	10	8	+4	-1	-2	9
Management & Administrative	69	97	103	102	+33	+5	-2	106

**Employment by Acute Services,
Community Services by Care
Group etc. Feb 2023**

February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Overall	119,817	137,745	138,334	139,186	+19,369	+1,441	+853	157,924
Acute Services	62,537	74,055	74,400	74,955	+12,417	+900	+555	83,253
CHWB		28	31	31	+31	+3	+0	33
MH	953	1,024	1,043	1,056	+104	+33	+13	1,160
PC	1,182	1,472	1,485	1,506	+324	+34	+20	1,774
Older People	1,836	2,087	2,069	2,074	+238	-14	+5	2,468
CHO Operations		89	91	93	+93	+4	+2	98
Disabilities	1,498	1,698	1,708	1,727	+228	+29	+18	1,931
CHO 1	5,468	6,398	6,427	6,487	+1,018	+89	+59	7,464
CHWB		21	22	63	+63	+42	+41	87
MH	1,308	1,329	1,333	1,339	+31	+10	+6	1,458
PC	1,134	1,351	1,343	1,301	+167	-50	-42	1,481
Older People	1,606	1,582	1,572	1,575	-31	-7	+4	1,828
CHO Operations		82	83	84	+84	+3	+1	88
Disabilities	1,497	1,607	1,625	1,638	+141	+31	+13	2,007
CHO 2	5,545	5,972	5,978	6,000	+456	+28	+23	6,949
CHWB		38	39	43	+43	+4	+3	46
MH	795	814	829	834	+39	+20	+5	921
PC	764	772	790	792	+28	+20	+2	944
Older People	974	1,264	1,271	1,270	+296	+6	-1	1,551
CHO Operations		192	195	198	+198	+5	+3	213
Disabilities	1,823	1,989	2,004	2,008	+184	+19	+4	2,415
CHO 3	4,357	5,069	5,128	5,143	+787	+74	+16	6,090
CHWB		52	50	51	+51	-1	+1	81
MH	1,485	1,562	1,570	1,550	+64	-12	-21	1,721
PC	1,346	1,707	1,713	1,750	+405	+44	+38	2,174
Older People	2,919	3,000	3,002	3,007	+87	+6	+4	3,802
Disabilities	2,439	2,640	2,596	2,636	+197	-5	+40	3,184
CHO 4	8,189	8,961	8,931	8,993	+804	+33	+62	10,962
CHWB		38	39	46	+46	+8	+8	50
MH	1,178	1,224	1,237	1,256	+78	+32	+19	1,403
PC	952	1,152	1,162	1,165	+213	+13	+3	1,399
Older People	1,647	1,641	1,650	1,665	+18	+24	+15	2,027
CHO Operations		94	96	92	+92	-2	-4	95
Disabilities	1,505	1,656	1,670	1,674	+168	+18	+4	1,974
CHO 5	5,282	5,805	5,853	5,898	+616	+93	+44	6,948
CHWB		17	23	29	+29	+12	+6	33
MH	593	650	650	646	+54	-3	-4	728
PC	765	864	867	855	+91	-9	-11	1,081
Older People	823	813	817	824	+1	+11	+7	899
CHO Operations		60	62	69	+69	+9	+8	73
Disabilities	1,198	1,216	1,210	1,212	+15	-4	+3	1,390
CHO 6	3,378	3,620	3,628	3,637	+259	+17	+9	4,204
CHWB		49	50	47	+47	-2	-3	50
MH	835	879	877	885	+50	+6	+7	982
PC	1,702	1,765	1,735	1,743	+41	-22	+8	2,011
Older People	996	999	1,009	1,013	+17	+14	+4	1,148
CHO Operations		113	115	117	+117	+4	+2	125
Disabilities	2,982	3,410	3,394	3,418	+436	+8	+24	4,046

**Employment by Acute Services,
Community Services by Care
Group etc. Feb 2023**

February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Overall	119,817	137,745	138,334	139,186	+19,369	+1,441	+853	157,924
CHO 7	6,515	7,215	7,180	7,223	+708	+8	+43	8,362
CHWB		33	34	35	+35	+2	+0	40
MH	1,098	1,091	1,102	1,128	+30	+37	+26	1,261
PC	1,387	1,498	1,498	1,499	+112	+1	+0	1,794
Older People	1,488	1,489	1,506	1,522	+34	+33	+16	1,890
CHO Operations		58	59	61	+61	+3	+2	63
Disabilities	2,162	2,345	2,341	2,335	+173	-10	-6	2,824
CHO 8	6,135	6,514	6,541	6,579	+444	+65	+39	7,872
CHWB		46	47	47	+47	+1	+0	50
MH	1,272	1,371	1,382	1,344	+72	-27	-38	1,482
PC	1,247	1,357	1,378	1,377	+130	+20	-1	1,575
Older People	870	976	978	995	+125	+19	+17	1,107
CHO Operations		144	148	149	+149	+5	+1	159
Disabilities	3,194	3,336	3,339	3,346	+152	+10	+6	3,965
CHO 9	6,582	7,230	7,273	7,258	+676	+28	-14	8,338
other Comm	638	740	737	738	+100	-1	+2	783
Community Services	52,089	57,523	57,674	57,956	+5,868	+434	+282	67,972
National Services & Central Functions	5,191	6,168	6,259	6,275	+1,084	+107	+16	6,699

Employment by CHO & Administration: Feb 2023

February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Community Services	52,089	57,523	57,674	57,956	+5,868	+434	+282	67,972
Health Service Executive	5,468	6,398	6,427	6,487	+1,018	+89	+59	7,464
CHO 1	5,468	6,398	6,427	6,487	+1,018	+89	+59	7,464
Health Service Executive	4,256	4,596	4,584	4,595	+338	-1	+10	5,195
Bros. of Charity, West Region (Disabilities)	1,288	1,376	1,393	1,406	+117	+30	+12	1,754
Section 38 Voluntary Agencies	1,288	1,376	1,393	1,406	+117	+30	+12	1,754
CHO 2	5,545	5,972	5,978	6,000	+456	+28	+23	6,949
Health Service Executive	2,655	3,200	3,246	3,258	+603	+58	+12	3,809
Avista, Limerick (Disabilities)	543	547	553	549	+6	+3	-4	643
Avista, Roscrea (Disabilities)	290	298	301	300	+10	+2	-1	394
Bros. of Charity, Clare (Disabilities)	348	424	434	441	+93	+17	+7	551
Bros. of Charity, Limerick (Disabilities)	520	600	593	595	+75	-5	+1	693
Section 38 Voluntary Agencies	1,701	1,869	1,882	1,885	+184	+16	+4	2,281
CHO 3	4,357	5,069	5,128	5,143	+787	+74	+16	6,090
Health Service Executive	5,940	6,531	6,549	6,560	+620	+28	+11	7,930
Bros. of Charity, Southern (Disabilities)	740	827	790	827	+87	+0	+37	1,037
Cope Foundation (Disabilities)	1,091	1,163	1,166	1,170	+79	+6	+4	1,411
Cork Dental Hospital (PC)	103	117	111	117	+14	-0	+7	192
St. John of God, Kerry (Disabilities)	315	321	315	319	+4	-2	+4	392
Section 38 Voluntary Agencies	2,249	2,429	2,382	2,433	+184	+4	+52	3,032
CHO 4	8,189	8,961	8,931	8,993	+804	+33	+62	10,962
Health Service Executive	4,158	4,571	4,615	4,658	+500	+87	+43	5,495
Bros. of Charity, Waterford (Disabilities)	630	742	752	751	+121	+9	-1	895
Carriglea Cairde Services (Disabilities)	214	224	220	218	+4	-6	-1	262
St. Patrick's, Kilkenny (Disabilities)	279	268	266	270	-9	+2	+3	296
Section 38 Voluntary Agencies	1,123	1,234	1,238	1,239	+116	+5	+1	1,453
CHO 5	5,282	5,805	5,853	5,898	+616	+93	+44	6,948
Health Service Executive	1,605	1,772	1,791	1,802	+197	+30	+12	2,048
Children's Sunshine Home (Disabilities)	58	53	52	52	-6	-1	+0	59
Dublin Dental Hospital (PC)	91	92	92	93	+1	+1	+1	169
Leopardstown Park Hospital (Older People)	211	187	187	184	-26	-3	-3	208
Our Lady's Hospice & Care, Wicklow (PC)		45	43	43	+43	-2	+1	50
Royal Hospital, Donnybrook, Dublin (Older People)	272	270	271	272	+0	+2	+1	286
St John of God HQ (Disabilities)		50	50	49	+49	-1	-1	52
St. John of God (IDS) (Disabilities)	456	425	414	416	-41	-10	+1	498
St. John of God (MHS) (MH)	235	246	243	241	+5	-5	-2	288
Sunbeam House Services (Disabilities)	449	480	486	485	+36	+5	-1	546
Section 38 Voluntary Agencies	1,773	1,848	1,838	1,834	+62	-14	-3	2,156
CHO 6	3,378	3,620	3,628	3,637	+259	+17	+9	4,204
Health Service Executive	3,151	3,411	3,433	3,443	+291	+31	+10	3,942
Cheeverstown House (Disabilities)	396	427	423	423	+27	-4	+0	482
Kare, Newbridge, Co Kildare (Disabilities)	360	448	432	443	+83	-5	+11	555
Our Lady's Hospice & Care, Dublin (PC)	482	526	483	490	+8	-36	+8	577

Employment by CHO & Administration: Feb 2023

February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
Community Services	52,089	57,523	57,674	57,956	+5,868	+434	+282	67,972
Peamount Hospital (Newcastle) (Disabilities)	486	549	544	552	+66	+3	+8	650
Stewart's Hospital, (Palmerstown) (Disabilities)	852	1,057	1,080	1,082	+230	+25	+2	1,250
St. John of God Liffey Services (Disabilities)	787	795	785	790	+3	-5	+5	906
Section 38 Voluntary Agencies	3,363	3,803	3,747	3,780	+417	-23	+33	4,420
CHO 7	6,515	7,215	7,180	7,223	+708	+8	+43	8,362
Health Service Executive	4,583	4,753	4,785	4,834	+250	+80	+49	5,733
Muiriosa Foundation, Laois/Offaly (Disabilities)	302	394	390	392	+90	-2	+2	497
Muiriosa Foundation, Longford/Westmeath (Disabilities)	270	359	361	357	+87	-2	-4	451
Muiriosa Foundation, South Kildare (Disabilities)	334	352	349	351	+18	-1	+2	451
St. John of God, Drumcar (Disabilities)	647	655	656	646	-1	-10	-10	740
Section 38 Voluntary Agencies	1,552	1,761	1,756	1,746	+194	-15	-10	2,139
CHO 8	6,135	6,514	6,541	6,579	+444	+65	+39	7,872
Health Service Executive	3,407	3,905	3,953	3,970	+562	+65	+16	4,416
Avista, Dublin (Disabilities)	1,034	1,078	1,083	1,076	+41	-2	-7	1,273
Central Remedial Clinic (Disabilities)	278	340	333	335	+57	-4	+2	387
Incorporated Orthopaedic Hospital (Older People)	226	273	276	282	+57	+9	+6	321
St. Michael's House, Dublin (Disabilities)	1,431	1,449	1,443	1,450	+20	+1	+7	1,767
St. Vincent's, Fairview (MH)	206	185	184	145	-61	-40	-39	174
Section 38 Voluntary Agencies	3,175	3,325	3,319	3,289	+114	-37	-31	3,922
CHO 9	6,582	7,230	7,273	7,258	+676	+28	-14	8,338
other Community Services	638	740	737	738	+100	-1	+2	783
Community Services	52,089	57,523	57,674	57,956	+2,288	+434	+282	67,972

**Gade Group Employment by WTE,
Headcount, Gender, Full-Time
/Part-Time etc.: Feb 2023**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	139,186	157,924	1.13	21.7%	78.3%	1.06	1.16	83.0%	76.3%	84.8%	72.5%	27.5%
Medical & Dental	12,662	13,719	1.08	48.8%	51.2%	1.07	1.10	34.1%	35.7%	32.7%	89.6%	10.4%
Consultant Anaesthesia	447	484	1.08	59.5%	40.5%	1.07	1.10	82.6%	84.4%	80.1%	89.3%	10.7%
Consultant Dentistry	19	22	1.17	36.4%	63.6%	1.13	1.19	90.9%	100.0%	85.7%	77.3%	22.7%
Consultant Emergency Medicine	155	169	1.09	63.3%	36.7%	1.08	1.12	66.3%	63.6%	71.0%	85.2%	14.8%
Consultant Intensive Care Medicine	23	24	1.06	41.7%	58.3%	1.01	1.10	91.7%	90.0%	92.9%	91.7%	8.3%
Consultant Medicine	1,100	1,208	1.10	55.6%	44.4%	1.09	1.11	75.1%	76.5%	73.3%	85.5%	14.5%
Consultant Obstetrics & Gynaecology	184	201	1.09	44.3%	55.7%	1.09	1.10	79.1%	79.8%	78.6%	88.1%	11.9%
Consultant Paediatrics	238	263	1.10	45.2%	54.8%	1.08	1.13	76.4%	73.9%	78.5%	84.4%	15.6%
Consultant Pathology	300	328	1.10	39.9%	60.1%	1.08	1.10	83.8%	84.0%	83.8%	86.9%	13.1%
Consultant Psychiatry	445	499	1.12	41.3%	58.7%	1.08	1.15	66.7%	68.0%	65.9%	84.0%	16.0%
Consultant Radiology	317	344	1.09	56.1%	43.9%	1.06	1.12	85.5%	89.1%	80.8%	90.4%	9.6%
Consultant Surgery	635	704	1.11	79.3%	20.7%	1.10	1.13	77.8%	77.6%	78.8%	83.7%	16.3%
Consultant, Other	2	5	2.40	100.0%		2.40		100.0%	100.0%	#DIV/0	20.0%	80.0%
Consultants	3,864	4,251	1.10	56.1%	43.9%	1.09	1.12	77.1%	78.0%	75.9%	85.9%	14.1%
Registrar	2,680	2,803	1.05	54.4%	45.6%	1.03	1.06	6.6%	7.0%	6.0%	96.5%	3.5%
Senior Registrar	247	260	1.05	47.7%	52.3%	1.03	1.08	18.8%	22.6%	15.4%	94.6%	5.4%
Specialist Registrar	1,449	1,497	1.03	43.2%	56.8%	1.02	1.04	8.2%	9.3%	7.4%	96.3%	3.7%
Registrars	4,375	4,560	1.04	50.4%	49.6%	1.03	1.06	7.8%	8.5%	7.1%	96.4%	3.6%
Interns	803	833	1.04	43.0%	57.0%	1.03	1.04	7.1%	6.4%	7.6%	100.0%	0.0%
Senior House Officer	2,820	2,941	1.04	44.0%	56.0%	1.04	1.05	5.1%	5.5%	4.9%	98.9%	1.1%
SHO/ Interns	3,623	3,774	1.04	43.8%	56.2%	1.04	1.05	5.6%	5.7%	5.5%	99.2%	0.8%
Dentists	319	424	1.33	25.2%	74.8%	1.34	1.32	88.4%	86.9%	89.0%	49.1%	50.9%
Other Medical	481	710	1.48	36.6%	63.4%	1.58	1.43	65.9%	56.5%	71.3%	41.3%	58.7%
Medical/ Dental, other	800	1,134	1.42	32.4%	67.6%	1.50	1.38	74.3%	65.4%	78.6%	44.2%	55.8%
Nursing & Midwifery	44,405	50,405	1.14	10.0%	90.0%	1.05	1.14	89.8%	89.3%	89.9%	74.4%	25.6%
Clinical Nurse/ Midwife Manager	7,961	8,705	1.09	10.8%	89.2%	1.02	1.10	96.9%	96.4%	96.9%	78.4%	21.6%
Director Nursing/Midwifery, Assistant	1,159	1,233	1.06	12.9%	87.1%	1.03	1.07	96.1%	95.0%	96.3%	86.1%	13.9%
Director of Nursing/Midwifery	341	350	1.03	13.1%	86.9%	1.01	1.03	96.9%	97.8%	96.7%	96.0%	4.0%
Nurse/ Midwife Manager	9,461	10,288	1.09	11.2%	88.8%	1.02	1.10	96.8%	96.3%	96.8%	79.9%	20.1%
Advanced Nurse/ Midwife Practitioner	895	931	1.04	10.2%	89.8%	1.02	1.04	97.5%	97.9%	97.5%	91.9%	8.1%

**Gade Group Employment by WTE,
Headcount, Gender, Full-Time
/Part-Time etc.: Feb 2023**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	139,186	157,924	1.13	21.7%	78.3%	1.06	1.16	83.0%	76.3%	84.8%	72.5%	27.5%
Clinical Nurse/ Midwife Specialist	2,205	2,475	1.12	7.2%	92.8%	1.03	1.13	98.6%	99.4%	98.5%	74.7%	25.3%
Nurse/ Midwife Specialist & AN/MP	3,099	3,406	1.10	8.0%	92.0%	1.02	1.11	98.3%	98.9%	98.2%	79.4%	20.6%
Nursing Bank	11	23	2.01		100.0%	#DIV/0	2.01	91.3%	#DIV/0	91.3%	8.7%	91.3%
Staff Midwives	1,428	1,701	1.19	0.6%	99.4%	1.12	1.19	95.3%	100.0%	95.3%	53.3%	46.7%
Staff Nurse [Intellectual Disability]	1,764	2,042	1.16	10.0%	90.0%	1.08	1.17	95.4%	96.1%	95.4%	67.5%	32.5%
Staff Nurse [Psychiatric]	2,904	3,175	1.09	24.8%	75.2%	1.07	1.10	91.1%	88.7%	91.9%	87.1%	12.9%
Staff Nurses [General/ Children's]	22,822	25,769	1.13	9.5%	90.5%	1.04	1.14	89.9%	89.3%	89.9%	71.4%	28.6%
Staff Nurse/ Staff Midwife	28,929	32,710	1.13	10.5%	89.5%	1.05	1.14	90.6%	89.6%	90.8%	71.7%	28.3%
Public Health Nurse	1,486	1,780	1.20	0.4%	99.6%	1.00	1.20	95.4%	100.0%	95.4%	69.8%	30.2%
Pre-registration Nurse/ Midwife Intern	715	1,437	2.01	9.2%	90.8%	2.04	2.01	9.0%	7.6%	9.2%	84.2%	15.8%
Post-registration Nurse/ Midwife Student	232	250	1.08	2.0%	98.0%	1.00	1.08	16.4%	0.0%	16.7%	99.2%	0.8%
Nursing/ Midwifery awaiting registration	154	163	1.06	13.5%	86.5%	1.03	1.06	59.5%	59.1%	59.6%	91.4%	8.6%
Nursing/ Midwifery Student	1,102	1,850	1.68	8.6%	91.4%	1.74	1.67	14.5%	14.5%	14.5%	86.9%	13.1%
Nursing Education/Clinical	310	352	1.14	5.7%	94.3%	1.00	1.15	98.3%	100.0%	98.2%	72.7%	27.3%
Other Nursing/ Midwifery	19	19	1.01	5.3%	94.7%	1.00	1.01	100.0%	100.0%	100.0%	94.7%	5.3%
Nursing/ Midwifery other	328	371	1.13	5.7%	94.3%	1.00	1.14	98.4%	100.0%	98.3%	73.9%	26.1%
HSCP	19,821	22,598	1.14	16.2%	83.8%	1.06	1.16	89.2%	88.6%	89.3%	72.8%	27.2%
Dietitians	761	879	1.16	2.4%	97.6%	1.08	1.16	90.6%	90.5%	90.6%	75.5%	24.5%
Occupational Therapists	1,967	2,207	1.12	7.7%	92.3%	1.05	1.13	90.1%	89.3%	90.1%	80.7%	19.3%
Orthoptists	41	51	1.25	11.8%	88.2%	1.07	1.28	86.3%	100.0%	84.4%	60.8%	39.2%
Physiotherapists	2,233	2,573	1.15	20.4%	79.6%	1.07	1.18	87.8%	85.5%	88.3%	74.6%	25.4%
Podiatrists & Chiropodists	126	143	1.13	7.7%	92.3%	1.12	1.13	91.6%	81.8%	92.4%	77.6%	22.4%
Speech & Language Therapists	1,242	1,436	1.16	1.7%	98.3%	1.12	1.16	90.7%	80.0%	90.9%	74.7%	25.3%
Therapy Professions	6,370	7,289	1.14	10.4%	89.6%	1.07	1.15	89.4%	86.4%	89.8%	76.5%	23.5%
Audiology	99	109	1.10	14.7%	85.3%	1.10	1.10	89.9%	100.0%	88.2%	81.7%	18.3%
Biochemists	78	82	1.05	28.0%	72.0%	1.00	1.07	91.5%	87.0%	93.2%	86.6%	13.4%
Cardiac Physiologists	250	273	1.09	17.6%	82.4%	1.05	1.10	87.5%	87.5%	87.6%	81.3%	18.7%
Clinical Engineering	197	202	1.03	79.7%	20.3%	1.02	1.06	92.1%	93.2%	87.8%	95.0%	5.0%
Dosimetrists	16	18	1.10	11.1%	88.9%	1.43	1.07	88.9%	50.0%	93.8%	77.8%	22.2%
E.C.G. Technicians	8	11	1.35	18.2%	81.8%	1.14	1.41	81.8%	100.0%	77.8%	45.5%	54.5%

**Gade Group Employment by WTE,
Headcount, Gender, Full-Time
/Part-Time etc.: Feb 2023**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	139,186	157,924	1.13	21.7%	78.3%	1.06	1.16	83.0%	76.3%	84.8%	72.5%	27.5%
Gastrointestinal Physiologists	4	5	1.20	40.0%	60.0%	1.20	1.20	100.0%	100.0%	100.0%	60.0%	40.0%
Medical Science	2,097	2,314	1.10	20.1%	79.9%	1.03	1.12	93.7%	92.7%	93.9%	80.6%	19.4%
Perfusionists	18	21	1.16	47.6%	52.4%	1.13	1.18	90.5%	80.0%	100.0%	71.4%	28.6%
Phlebotomists	235	305	1.30	22.6%	77.4%	1.22	1.33	81.6%	79.7%	82.2%	51.1%	48.9%
Physicists	205	218	1.07	47.7%	52.3%	1.01	1.13	93.6%	90.4%	96.5%	87.2%	12.8%
Neuro-Physiologists	52	58	1.12	25.9%	74.1%	1.00	1.16	87.9%	93.3%	86.0%	79.3%	20.7%
Radiation Therapists	198	220	1.11	11.4%	88.6%	1.08	1.11	81.8%	72.0%	83.1%	75.9%	24.1%
Radiographers	1,479	1,659	1.12	19.8%	80.2%	1.03	1.15	93.5%	93.3%	93.5%	77.1%	22.9%
Respiratory Physiologists	76	83	1.09	21.7%	78.3%	1.09	1.08	98.8%	100.0%	98.5%	89.2%	10.8%
Vascular Physiologists	34	39	1.14	20.5%	79.5%	1.00	1.18	84.6%	75.0%	87.1%	71.8%	28.2%
Health Science/ Diagnostics	5,048	5,617	1.11	23.1%	76.9%	1.04	1.14	92.0%	91.3%	92.2%	78.6%	21.4%
Social Care	3,138	3,707	1.18	16.7%	83.3%	1.09	1.20	91.7%	91.9%	91.6%	50.0%	50.0%
Social Workers	1,445	1,610	1.11	15.5%	84.5%	1.04	1.13	91.2%	89.2%	91.6%	80.8%	19.2%
Psychologists	1,146	1,289	1.13	17.7%	82.3%	1.05	1.14	79.5%	82.0%	79.0%	76.5%	23.5%
Pharmacists	806	902	1.12	15.9%	84.1%	1.06	1.13	85.8%	83.9%	86.2%	79.8%	20.2%
Pharmacy Technicians	523	596	1.14	3.9%	96.1%	1.04	1.14	87.1%	91.3%	86.9%	75.3%	24.7%
Pharmacy	1,330	1,498	1.13	11.1%	88.9%	1.06	1.14	86.3%	84.9%	86.5%	78.0%	22.0%
Counsellor Therapists	292	327	1.12	27.8%	72.2%	1.06	1.14	93.6%	95.6%	92.8%	74.6%	25.4%
Dental Hygienists	61	78	1.29	1.3%	98.7%	1.00	1.29	96.2%	100.0%	96.1%	53.8%	46.2%
Environmental Health Officers	544	590	1.08	21.7%	78.3%	1.01	1.11	99.0%	97.7%	99.4%	86.4%	13.6%
HSCP Trainees/ Students	111	141	1.27	24.8%	75.2%	1.21	1.29	1.4%	2.9%	0.9%	73.8%	26.2%
Other Health & Social Care	238	273	1.15	25.3%	74.7%	1.05	1.18	90.5%	94.2%	89.2%	74.0%	26.0%
Play Therapists/ Specialists	55	70	1.27	5.7%	94.3%	1.29	1.27	87.1%	100.0%	86.4%	54.3%	45.7%
Vaccinators	44	109	2.46	15.6%	84.4%	1.87	2.62	14.7%	17.6%	14.1%	4.6%	95.4%
H&SC, Other	1,345	1,588	1.18	21.7%	78.3%	1.08	1.21	81.3%	82.9%	80.9%	72.1%	27.9%
Management Admin	23,673	25,916	1.09	19.2%	80.8%	1.03	1.11	87.8%	86.4%	88.1%	80.3%	19.7%
Executive Management	416	422	1.01	45.3%	54.7%	1.01	1.02	93.8%	94.2%	93.5%	98.8%	1.2%
Senior Management (VIII & GM)	2,075	2,127	1.03	33.1%	66.9%	1.02	1.03	95.2%	93.0%	96.2%	96.6%	3.4%
Management (VIII & above)	2,491	2,549	1.02	35.1%	64.9%	1.01	1.03	94.9%	93.3%	95.8%	97.0%	3.0%
Middle Management (V-VII)	7,972	8,399	1.05	23.4%	76.6%	1.02	1.06	94.6%	93.9%	94.8%	88.6%	11.4%

**Gade Group Employment by WTE,
Headcount, Gender, Full-Time
/Part-Time etc.: Feb 2023**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	139,186	157,924	1.13	21.7%	78.3%	1.06	1.16	83.0%	76.3%	84.8%	72.5%	27.5%
Other Administrative	36	38	1.06	23.7%	76.3%	1.14	1.03	63.2%	44.4%	69.0%	94.7%	5.3%
Administrative/ Supervisory (V to VII)	8,008	8,437	1.05	23.4%	76.6%	1.02	1.06	94.4%	93.6%	94.7%	88.6%	11.4%
Clerical (III & IV)	13,174	14,930	1.13	14.0%	86.0%	1.06	1.15	82.8%	76.5%	83.9%	72.7%	27.3%
Support	10,197	11,674	1.14	46.3%	53.7%	1.07	1.22	84.6%	83.6%	85.5%	69.6%	30.4%
Catering	858	951	1.11	34.7%	65.3%	1.04	1.15	94.1%	92.7%	94.8%	74.0%	26.0%
Household Services	4,637	5,528	1.19	23.5%	76.5%	1.11	1.22	82.3%	72.2%	85.4%	56.9%	43.1%
Other Labs & Associated	620	675	1.09	29.3%	70.7%	1.05	1.10	75.7%	76.3%	75.5%	87.3%	12.7%
Other Support	1,120	1,401	1.25	48.2%	51.8%	1.10	1.43	84.6%	85.2%	84.0%	59.9%	40.1%
Portering	1,712	1,823	1.06	92.1%	7.9%	1.06	1.17	82.0%	82.0%	81.9%	89.7%	10.3%
Support	8,948	10,378	1.16	40.3%	59.7%	1.08	1.22	83.2%	80.0%	85.3%	66.6%	33.4%
Maintenance	1,095	1,141	1.04	96.0%	4.0%	1.04	1.13	95.8%	95.6%	100.0%	93.3%	6.7%
Technical Services	153	155	1.01	82.6%	17.4%	1.01	1.04	96.8%	96.1%	100.0%	97.4%	2.6%
Maintenance/ Technical	1,249	1,296	1.04	94.4%	5.6%	1.03	1.09	95.9%	95.7%	100.0%	93.8%	6.3%
PCC	28,428	33,612	1.18	25.3%	74.7%	1.08	1.22	84.2%	84.9%	84.0%	57.6%	42.4%
Attendant/ Aide	3,540	4,027	1.14	30.3%	69.7%	1.06	1.18	86.8%	84.4%	87.8%	64.7%	35.3%
Health Care Assistant/ Care Assistant	15,310	17,725	1.16	24.6%	75.4%	1.09	1.18	86.8%	87.9%	86.4%	61.2%	38.8%
Health & Social Care Assistants	446	497	1.11	20.7%	79.3%	1.08	1.12	73.4%	81.6%	71.3%	79.7%	20.3%
Health Care Assistants	19,297	22,249	1.15	25.6%	74.4%	1.08	1.18	86.5%	87.0%	86.3%	62.3%	37.7%
Home Help	3,736	5,294	1.42	5.6%	94.4%	1.33	1.42	71.9%	50.5%	73.2%	15.8%	84.2%
Ambulance Control	178	185	1.04	57.8%	42.2%	1.03	1.05	98.4%	100.0%	96.2%	99.5%	0.5%
Ambulance Education	219	220	1.01	52.7%	47.3%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%
Ambulance Officers	83	84	1.01	84.5%	15.5%	1.01	1.02	98.8%	98.6%	100.0%	98.8%	1.2%
Pre-Hospital Care (Ambulance)	1,517	1,572	1.04	75.8%	24.2%	1.03	1.06	89.2%	90.3%	85.6%	99.7%	0.3%
Ambulance Staff	1,997	2,061	1.03	72.1%	27.9%	1.03	1.05	80.9%	84.4%	71.9%	99.7%	0.3%
Health Promotion	144	157	1.09	12.7%	87.3%	1.03	1.10	99.4%	95.0%	100.0%	85.4%	14.6%
Home Care Services	184	210	1.14	13.3%	86.7%	1.19	1.13	90.0%	78.6%	91.8%	74.3%	25.7%
Other Care Grades	1,285	1,512	1.18	23.9%	76.1%	1.08	1.21	93.5%	91.7%	94.0%	67.7%	32.3%
Pastoral Care	123	185	1.50	73.5%	26.5%	1.61	1.27	54.1%	43.4%	83.7%	51.4%	48.6%
Workshop Services	1,661	1,944	1.17	25.4%	74.6%	1.11	1.19	88.8%	89.1%	88.8%	62.2%	37.8%
Care, other	3,398	4,008	1.18	25.9%	74.1%	1.14	1.19	89.4%	83.8%	91.4%	65.3%	34.7%

**Hospital Group & CHO Employment by
WTE, Headcount, Gender, Full-Time
/Part-Time etc.: Feb 2023**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	139,186	157,924	1.13	21.7%	78.3%	1.06	1.16	83.0%	76.3%	84.8%	72.5%	27.5%
National Ambulance Service	2,149	2,219	1.03	69.6%	30.4%	1.03	1.05	82.2%	84.9%	75.8%	99.2%	0.8%
Children's Health Ireland	4,119	4,608	1.12	17.0%	83.0%	1.05	1.13	78.5%	68.2%	80.6%	74.3%	25.7%
Dublin Midlands Hospital Group	12,532	13,910	1.11	23.1%	76.9%	1.05	1.13	82.8%	74.9%	85.2%	80.9%	19.1%
Ireland East Hospital Group	14,968	16,530	1.10	25.0%	75.0%	1.06	1.12	84.7%	77.2%	87.2%	79.2%	20.8%
RCSI Hospitals Group	11,356	12,508	1.10	23.4%	76.6%	1.04	1.12	85.3%	75.1%	88.5%	80.4%	19.6%
Saolta University Hospital Care	11,412	12,835	1.12	22.2%	77.8%	1.06	1.14	78.3%	63.6%	82.5%	73.7%	26.3%
South/South West Hospital Group	12,914	14,609	1.13	21.6%	78.4%	1.06	1.15	70.8%	58.1%	74.3%	72.3%	27.7%
University of Limerick Hospital Group	5,368	5,893	1.10	21.4%	78.6%	1.05	1.11	81.2%	68.0%	84.8%	81.1%	18.9%
other Acute Services	137	141	1.03	20.6%	79.4%	1.00	1.04	92.9%	82.8%	95.5%	94.3%	5.7%
Acute Services	74,955	83,253	1.11	23.9%	76.1%	1.05	1.13	80.4%	71.2%	83.3%	78.0%	22.0%
CHO 1	6,487	7,464	1.15	17.0%	83.0%	1.09	1.17	84.4%	84.3%	84.5%	65.0%	35.0%
CHO 2	6,000	6,949	1.16	19.5%	80.5%	1.10	1.17	86.7%	82.0%	87.9%	63.6%	36.4%
CHO 3	5,143	6,090	1.18	14.4%	85.6%	1.09	1.20	86.3%	83.8%	86.7%	59.0%	41.0%
CHO 4	8,993	10,962	1.22	16.4%	83.6%	1.12	1.24	70.5%	64.7%	71.7%	57.5%	42.5%
CHO 5	5,898	6,948	1.18	16.8%	83.2%	1.11	1.19	90.7%	85.4%	91.7%	60.4%	39.6%
CHO 6	3,637	4,204	1.16	22.3%	77.7%	1.09	1.18	90.7%	89.1%	91.2%	73.7%	26.3%
CHO 7	7,223	8,362	1.16	20.3%	79.7%	1.08	1.18	87.9%	86.3%	88.3%	71.8%	28.2%
CHO 8	6,579	7,872	1.20	17.7%	82.3%	1.11	1.22	90.5%	85.9%	91.5%	60.7%	39.3%
CHO 9	7,258	8,338	1.15	18.1%	81.9%	1.07	1.17	88.4%	87.1%	88.7%	68.8%	31.2%
other Community Services	738	783	1.06	40.9%	59.1%	1.06	1.06	88.4%	84.1%	91.4%	91.4%	8.6%
Community Services	57,956	67,972	1.17	18.1%	81.9%	1.09	1.19	85.3%	82.4%	85.9%	64.3%	35.7%
Health & Wellbeing	675	731	1.08	18.3%	81.7%	1.03	1.10	89.2%	92.5%	88.4%	84.3%	15.7%
Health Business Services	397	409	1.03	68.0%	32.0%	1.02	1.04	95.8%	95.7%	96.2%	94.6%	5.4%
National & Central Services	5,203	5,559	1.07	29.9%	70.1%	1.03	1.09	91.6%	87.9%	93.2%	88.0%	12.0%
National Services & Central Functions	6,275	6,699	1.07	30.9%	69.1%	1.03	1.09	91.6%	89.2%	92.7%	88.0%	12.0%

Care Group by WTE, Headcount,
Gender, Full-Time /Part-Time etc.: Feb
2023

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	139,186	157,924	1.13	21.7%	78.3%	1.06	1.16	83.0%	76.3%	84.8%	72.5%	27.5%
Acute Hospital Services	72,806	81,034	1.11	22.7%	77.3%	1.05	1.13	80.4%	70.1%	83.4%	77.4%	22.6%
Ambulance Services	2,149	2,219	1.03	69.6%	30.4%	1.03	1.05	82.2%	84.9%	75.8%	99.2%	0.8%
Acute Services	74,955	83,253	1.11	23.9%	76.1%	1.05	1.13	80.4%	71.2%	83.3%	78.0%	22.0%
Community Health & Wellbeing	392	470	1.20	16.2%	83.8%	1.21	1.20	74.3%	56.6%	77.7%	71.1%	28.9%
Mental Health	10,539	11,643	1.10	26.7%	73.3%	1.06	1.12	83.2%	80.6%	84.2%	85.7%	14.3%
Primary Care	12,118	14,374	1.19	13.2%	86.8%	1.12	1.20	84.7%	75.3%	86.1%	68.7%	31.3%
Disabilities	19,999	23,742	1.19	19.6%	80.4%	1.11	1.21	88.4%	88.0%	88.5%	58.5%	41.5%
Older People	14,045	16,829	1.20	14.1%	85.9%	1.10	1.22	82.8%	80.0%	83.3%	52.0%	48.0%
CHO Operations	864	914	1.06	23.6%	76.4%	1.04	1.07	89.7%	86.1%	90.8%	93.3%	6.7%
Community Services	57,956	67,972	1.17	18.1%	81.9%	1.09	1.19	85.3%	82.4%	85.9%	64.3%	35.7%
Health & Well-being	675	731	1.08	18.3%	81.7%	1.03	1.10	89.2%	92.5%	88.4%	84.3%	15.7%
Health Business Service	397	409	1.03	68.0%	32.0%	1.02	1.04	95.8%	95.7%	96.2%	94.6%	5.4%
National & Central Services	5,203	5,559	1.07	29.9%	70.1%	1.03	1.09	91.6%	87.9%	93.2%	88.0%	12.0%
National Services & Central Functions	6,275	6,699	1.07	30.9%	69.1%	1.03	1.09	91.6%	89.2%	92.7%	88.0%	12.0%

**Hospital Employment by WTE,
Headcount, Gender, Full-Time
/Part-Time etc.: Feb 2023**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	139,186	157,924	1.13	21.7%	78.3%	1.06	1.16	83.0%	76.3%	84.8%	72.5%	27.5%
Ambulance Services	2,149	2,219	1.03	69.6%	30.4%	1.03	1.05	82.2%	84.9%	75.8%	99.2%	0.8%
National Ambulance Service	2,149	2,219	1.03	69.6%	30.4%	1.03	1.05	82.2%	84.9%	75.8%	99.2%	0.8%
CHI at Connolly	141	166	1.18	9.6%	90.4%	1.12	1.19	85.5%	62.5%	88.0%	67.5%	32.5%
CHI at Crumlin	2,236	2,495	1.12	16.3%	83.7%	1.04	1.13	82.5%	73.2%	84.3%	71.5%	28.5%
CHI at Tallaght	304	341	1.12	11.1%	88.9%	1.06	1.13	74.8%	60.5%	76.6%	75.7%	24.3%
CHI at Temple Street	1,288	1,450	1.13	18.1%	81.9%	1.06	1.14	75.2%	65.4%	77.4%	77.2%	22.8%
CHI Programme	109	112	1.03	41.1%	58.9%	1.00	1.05	33.9%	41.3%	28.8%	95.5%	4.5%
CHI Corporate	42	44	1.05	29.5%	70.5%	1.02	1.07	70.5%	92.3%	61.3%	97.7%	2.3%
Children's Health Ireland	4,119	4,608	1.12	17.0%	83.0%	1.05	1.13	78.5%	68.2%	80.6%	74.3%	25.7%
Coombe Women & Infants University	953	1,070	1.12	15.1%	84.9%	1.03	1.14	84.0%	71.6%	86.2%	71.5%	28.5%
MRH Portlaoise	848	965	1.14	19.3%	80.7%	1.08	1.15	83.4%	68.3%	87.0%	77.9%	22.1%
MRH Tullamore	1,274	1,433	1.12	21.9%	78.1%	1.08	1.14	83.4%	70.4%	87.0%	82.3%	17.7%
Naas General	945	1,039	1.10	19.5%	80.5%	1.04	1.12	89.3%	83.7%	90.7%	82.2%	17.8%
St. James's	4,655	5,152	1.11	24.6%	75.4%	1.05	1.13	84.8%	78.5%	86.9%	83.8%	16.2%
St. Luke's Rathgar	547	581	1.06	28.6%	71.4%	1.02	1.08	78.1%	71.1%	81.0%	85.0%	15.0%
Tallaght University	3,248	3,606	1.11	25.4%	74.6%	1.05	1.13	78.0%	72.2%	80.0%	78.5%	21.5%
Hospital Group HQ	62	64	1.03	12.5%	87.5%	1.00	1.04	89.1%	62.5%	92.9%	96.9%	3.1%
Dublin Midlands Hospital Group	12,532	13,910	1.11	23.1%	76.9%	1.05	1.13	82.8%	74.9%	85.2%	80.9%	19.1%
Cappagh National Orthopaedic	519	582	1.12	23.5%	76.5%	1.05	1.14	85.4%	76.6%	88.1%	72.7%	27.3%
Mater Misericordiae University	3,870	4,240	1.10	26.1%	73.9%	1.07	1.10	79.0%	68.7%	82.6%	81.7%	18.3%
MRH Mullingar	1,105	1,255	1.14	20.1%	79.9%	1.07	1.15	81.1%	59.9%	86.4%	82.5%	17.5%
National Maternity	977	1,088	1.11	17.1%	82.9%	1.06	1.13	77.2%	67.2%	79.3%	73.1%	26.9%
National Rehabilitation	652	735	1.13	26.8%	73.2%	1.14	1.12	76.7%	73.1%	78.1%	76.3%	23.7%
Our Lady's Navan	636	720	1.13	26.5%	73.5%	1.05	1.17	85.3%	69.6%	90.9%	70.0%	30.0%
Royal Victoria Eye & Ear	358	410	1.14	30.2%	69.8%	1.06	1.19	82.9%	73.4%	87.1%	67.3%	32.7%
St. Columcille's	479	528	1.10	22.2%	77.8%	1.05	1.12	87.5%	91.5%	86.4%	81.1%	18.9%
St Luke's General Kilkenny	1,327	1,489	1.12	22.0%	78.0%	1.03	1.15	78.2%	62.4%	82.6%	73.0%	27.0%
St. Michael's	419	486	1.16	24.7%	75.3%	1.15	1.16	92.0%	91.7%	92.1%	80.5%	19.5%
St. Vincent's University	3,358	3,586	1.07	29.9%	70.1%	1.03	1.08	96.3%	95.9%	96.5%	85.1%	14.9%

**Hospital Employment by WTE,
Headcount, Gender, Full-Time
/Part-Time etc.: Feb 2023**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	139,186	157,924	1.13	21.7%	78.3%	1.06	1.16	83.0%	76.3%	84.8%	72.5%	27.5%
Wexford General	1,167	1,291	1.11	22.3%	77.7%	1.03	1.13	88.1%	75.3%	91.8%	76.6%	23.4%
IEHG Bank	27	36	1.34	5.6%	94.4%	1.04	1.36	100.0%	100.0%	100.0%	25.0%	75.0%
Hospital Group HQ	73	84	1.15	19.0%	81.0%	1.05	1.17	92.9%	87.5%	94.1%	79.8%	20.2%
Ireland East Hospital Group	14,968	16,530	1.10	25.0%	75.0%	1.06	1.12	84.7%	77.2%	87.2%	79.2%	20.8%
Beaumont	4,393	4,761	1.08	27.5%	72.5%	1.03	1.11	83.4%	75.2%	86.6%	79.9%	20.1%
Cavan General	1,285	1,450	1.13	19.5%	80.5%	1.04	1.15	84.8%	66.4%	89.3%	75.8%	24.2%
Connolly	1,600	1,755	1.10	26.2%	73.8%	1.04	1.12	85.1%	77.4%	87.8%	84.7%	15.3%
Louth County	303	341	1.13	19.6%	80.4%	1.07	1.14	97.9%	95.5%	98.5%	71.8%	28.2%
Monaghan	155	180	1.16	10.0%	90.0%	1.08	1.17	97.8%	94.4%	98.1%	62.2%	37.8%
Our Lady of Lourdes	2,554	2,801	1.10	22.0%	78.0%	1.04	1.11	87.2%	74.1%	90.9%	84.8%	15.2%
Rotunda	995	1,148	1.15	14.8%	85.2%	1.05	1.17	83.4%	74.7%	85.0%	75.0%	25.0%
Hospital Group HQ	71	72	1.01	15.3%	84.7%	1.00	1.02	93.1%	90.9%	93.4%	98.6%	1.4%
RCSI Hospitals Group	11,356	12,508	1.10	23.4%	76.6%	1.04	1.12	85.3%	75.1%	88.5%	80.4%	19.6%
Galway University	4,286	4,814	1.12	22.2%	77.8%	1.07	1.14	77.1%	63.8%	80.9%	75.4%	24.6%
Letterkenny University	2,126	2,407	1.13	22.9%	77.1%	1.06	1.16	76.2%	62.5%	80.2%	68.4%	31.6%
Mayo University	1,443	1,613	1.12	20.7%	79.3%	1.03	1.14	81.6%	67.1%	85.4%	73.8%	26.2%
Portiuncula University	991	1,109	1.12	22.7%	77.3%	1.07	1.13	76.7%	54.4%	83.3%	71.9%	28.1%
Roscommon University	437	499	1.14	18.4%	81.6%	1.05	1.17	80.2%	69.6%	82.6%	71.5%	28.5%
Sligo University	2,018	2,278	1.13	23.0%	77.0%	1.06	1.15	81.0%	65.6%	85.6%	75.8%	24.2%
Hospital Group HQ	110	115	1.04	20.9%	79.1%	1.04	1.04	83.5%	66.7%	87.9%	93.9%	6.1%
Saolta University Hospital Care	11,412	12,835	1.12	22.2%	77.8%	1.06	1.14	78.3%	63.6%	82.5%	73.7%	26.3%
Bantry General	320	368	1.15	15.2%	84.8%	1.14	1.15	78.5%	66.1%	80.8%	66.0%	34.0%
Cork University	4,831	5,491	1.14	22.8%	77.2%	1.07	1.16	62.0%	48.4%	66.0%	75.2%	24.8%
Lourdes Orthopaedic Kilcreene	72	84	1.17	21.4%	78.6%	1.07	1.20	90.5%	61.1%	98.5%	51.2%	48.8%
Mallow General	254	292	1.15	14.4%	85.6%	1.10	1.16	68.8%	54.8%	71.2%	66.4%	33.6%
Mercy University	1,449	1,627	1.12	21.5%	78.5%	1.02	1.15	77.0%	70.8%	78.6%	66.9%	33.1%
South Infirmary Victoria University	863	1,023	1.19	19.0%	81.0%	1.08	1.21	73.7%	60.8%	76.7%	51.5%	48.5%
South Tipperary General	1,082	1,218	1.13	19.5%	80.5%	1.05	1.15	76.0%	63.0%	79.2%	71.3%	28.7%
UH Kerry	1,453	1,651	1.14	20.0%	80.0%	1.05	1.16	64.7%	51.5%	68.0%	73.3%	26.7%
UH Waterford	2,511	2,768	1.10	23.4%	76.6%	1.03	1.13	83.6%	70.4%	87.6%	78.7%	21.3%

**Hospital Employment by WTE,
Headcount, Gender, Full-Time
/Part-Time etc.: Feb 2023**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
Overall	139,186	157,924	1.13	21.7%	78.3%	1.06	1.16	83.0%	76.3%	84.8%	72.5%	27.5%
Hospital Group HQ	80	87	1.09	24.1%	75.9%	1.18	1.07	77.0%	52.4%	84.8%	86.2%	13.8%
South/South West Hospital Group	12,914	14,609	1.13	21.6%	78.4%	1.06	1.15	70.8%	58.1%	74.3%	72.3%	27.7%
Croom Orthopaedic	316	346	1.10	23.7%	76.3%	1.03	1.12	84.1%	74.4%	87.1%	77.7%	22.3%
Ennis	266	296	1.11	15.9%	84.1%	1.06	1.12	85.5%	63.8%	89.6%	69.9%	30.1%
Nenagh	297	331	1.12	16.3%	83.7%	1.05	1.13	89.7%	70.4%	93.5%	69.8%	30.2%
St. John's Limerick	339	375	1.11	16.3%	83.7%	1.01	1.13	90.9%	70.5%	94.9%	73.3%	26.7%
UH Limerick	3,731	4,069	1.09	23.9%	76.1%	1.05	1.10	79.0%	67.6%	82.5%	84.4%	15.6%
UMH Limerick	406	461	1.14	8.0%	92.0%	1.07	1.14	82.2%	59.5%	84.2%	75.5%	24.5%
Hospital Group HQ	14	15	1.07	46.7%	53.3%	1.13	1.02	86.7%	71.4%	100.0%	100.0%	0.0%
University of Limerick Hospital Group	5,368	5,893	1.10	21.4%	78.6%	1.05	1.11	81.2%	68.0%	84.8%	81.1%	18.9%
other Acute Services	137	141	1.03	20.6%	79.4%	1.00	1.04	92.9%	82.8%	95.5%	94.3%	5.7%
Acute Services	74,955	83,253	1.11	23.9%	76.1%	1.05	1.13	80.4%	71.2%	83.3%	78.0%	22.0%
CHO 1	6,487	7,464	1.15	17.0%	83.0%	1.09	1.17	84.4%	84.3%	84.5%	65.0%	35.0%
CHO 2	6,000	6,949	1.16	19.5%	80.5%	1.10	1.17	86.7%	82.0%	87.9%	63.6%	36.4%
CHO 3	5,143	6,090	1.18	14.4%	85.6%	1.09	1.20	86.3%	83.8%	86.7%	59.0%	41.0%
CHO 4	8,993	10,962	1.22	16.4%	83.6%	1.12	1.24	70.5%	64.7%	71.7%	57.5%	42.5%
CHO 5	5,898	6,948	1.18	16.8%	83.2%	1.11	1.19	90.7%	85.4%	91.7%	60.4%	39.6%
CHO 6	3,637	4,204	1.16	22.3%	77.7%	1.09	1.18	90.7%	89.1%	91.2%	73.7%	26.3%
CHO 7	7,223	8,362	1.16	20.3%	79.7%	1.08	1.18	87.9%	86.3%	88.3%	71.8%	28.2%
CHO 8	6,579	7,872	1.20	17.7%	82.3%	1.11	1.22	90.5%	85.9%	91.5%	60.7%	39.3%
CHO 9	7,258	8,338	1.15	18.1%	81.9%	1.07	1.17	88.4%	87.1%	88.7%	68.8%	31.2%
other Community Services	738	783	1.06	40.9%	59.1%	1.06	1.06	88.4%	84.1%	91.4%	91.4%	8.6%
Community Services	57,956	67,972	1.17	18.1%	81.9%	1.09	1.19	85.3%	82.4%	85.9%	64.3%	35.7%
National Services & Central Functions	6,275	6,699	1.07	30.9%	69.1%	1.03	1.09	91.6%	89.2%	92.7%	88.0%	12.0%

Summary Staffing: February 2023

WTE change since Jan 23	% change since Jan 23	Change since Jan 23	Consultants	Registrars	SHO/ Interns	Medical other	Medical & Dental	Nurse Manager	CNMS/ ANMP	PHN	Nurse Student	Nurse other	Staff Nurse	Nursing & Midwifery	Science &Diag	Psychologist s	Pharmacy	H&SC, Other	Social Care	Social Workers	Therapists	Health & Social Care Professionals	VIII+	Clerical (III & IV)	Grade V-VII	Manageme nt & Administra tive	Support	Mainten/Tec h	General Support	HCA's	Home Help	Ambulance	Care, other	Patient & Client Care	
Overall	+0.6%	+853	3,864	4,375	3,623	800	12,662	9,461	3,099	1,486	1,102	328	28,929	44,405	5,048	1,146	1,330	1,345	3,138	1,445	6,370	19,821	2,491	13,174	8,008	23,673	8,948	1,249	10,197	19,297	3,736	1,997	3,398	28,428	
NAS	+1.1%	2,149	1				1	3					1	4									33	49	51	132	3	1	4	1			1,996	12	2,009
CHI	+1.1%	4,119	277	224	109	1	612	389	207		51	8	878	1,535	313	49	56	38		66	163	684	73	429	356	858	223	15	238	183				9	192
DMHG	+0.7%	12,532	566	584	475	7	1,633	993	328		131	35	3,196	4,683	1,039	19	239	58		91	450	1,895	147	1,160	637	1,943	798	127	925	1,420			33	1,453	
IEHG	+0.8%	14,968	670	745	683	36	2,134	1,254	411		171	51	3,801	5,688	854	46	217	40	1	111	595	1,865	159	1,386	808	2,353	1,419	139	1,558	1,336			34	1,370	
RCSI	+0.3%	11,356	534	559	524	4	1,622	1,000	281		112	27	3,068	4,489	658	16	155	20		77	406	1,332	106	1,063	515	1,684	1,010	111	1,121	1,079			30	1,109	
Saolta	+1.1%	11,412	508	516	663	12	1,698	725	323		108	35	3,365	4,557	731	4	188	43	2	43	353	1,364	62	1,236	403	1,700	927	104	1,031	973			87	1,060	
SSWHG	+0.5%	12,914	568	634	612	12	1,826	957	286		123	17	3,770	5,152	927	7	211	25		47	468	1,685	75	1,401	441	1,918	1,473	40	1,513	796			23	819	
ULHG	+1.2%	5,368	205	245	260	1	710	443	127		42	14	1,468	2,094	265	5	58	14		12	126	480	50	592	223	865	722	57	780	433			8	441	
other Acute	+1.2%	137						20					1	21	4		10					14	36	8	58	102									
Acute Services	+0.7%	74,955	3,328	3,508	3,326	73	10,235	5,785	1,964		737	188	19,548	28,223	4,791	146	1,135	237	3	447	2,561	9,320	741	7,323	3,490	11,555	6,575	595	7,170	6,221			1,996	235	8,452
CHO 1	+0.9%	6,487	39	81	23	61	203	377	180	156	37	7	1,098	1,855	10	71	2	48	22	110	413	677	81	568	253	903	283	34	317	1,600	759		174	2,532	
CHO 2	+0.4%	6,000	43	86	44	55	228	330	142	186	45	4	921	1,627	10	90	6	74	304	102	419	1,004	72	450	250	772	143	78	220	1,416	395		338	2,148	
CHO 3	+0.3%	5,143	32	51	23	50	157	260	82	127	30	4	861	1,364	9	129	6	36	277	68	286	811	59	354	215	629	150	86	236	1,308	335		305	1,947	
CHO 4	+0.7%	8,993	72	105	33	136	346	503	122	212	52	1	1,518	2,408	13	155	11	75	272	151	560	1,236	94	573	269	935	350	24	373	2,120	1,053		522	3,695	
CHO 5	+0.8%	5,898	34	47	29	75	186	375	122	166	36	6	989	1,693	9	87	2	51	172	68	389	777	73	422	234	729	278	29	307	1,273	634		298	2,206	
CHO 6	+0.2%	3,637	59	59	14	49	182	217	40	98	12	4	560	930	17	66	9	22	408	71	257	849	88	266	247	601	177	23	200	559			316	875	
CHO 7	+0.6%	7,223	61	102	36	66	265	468	132	160	49	11	1,045	1,865	11	97	40	45	478	121	490	1,281	107	444	291	842	375	45	420	1,753	132		665	2,550	
CHO 8	+0.6%	6,579	42	118	34	62	256	371	137	212	41	9	1,023	1,794	13	110	11	57	411	105	384	1,092	82	589	250	921	104	67	172	1,645	429		271	2,345	
CHO 9	-0.2%	7,258	70	124	56	58	308	503	155	167	63	19	1,188	2,096	27	190	27	64	790	167	587	1,851	99	535	375	1,008	378	35	413	1,325			257	1,582	
other Comm	+0.2%	738	15	28	5	49	89	11				1	147	248	8	7	13	4	3	16	8	59	78	77	122	277	24	7	31	60			15	75	
Community Services	+0.5%	57,956	468	801	296	615	2,180	3,493	1,123	1,484	364	66	9,349	15,879	127	999	128	477	3,135	979	3,792	9,636	833	4,277	2,505	7,616	2,262	427	2,689	13,059	3,736			3,161	19,956
HWB	-0.6%	675	26	37		81	144	43	2	2			23	70	41	1	5	74			6	127	65	98	165	328	2		2	1			3	4	
HBS	+0.2%	397					7							7	1							1	39	51	68	159	16	214	230	1				1	
National & Central Services	+0.4%	5,203	42	29	1	31	103	134	10	0		74	8	226	88		61	557		19	11	736	813	1,424	1,779	4,016	93	13	106	15			1	16	
National Services & Central Fu	+0.2%	6,275	68	66	1	112	247	184	12	2		74	31	303	130	1	66	631		19	17	864	917	1,573	2,012	4,502	111	226	338	17			1	3	20
			-4	+34	+1	+1	+32	+19	+57	-16	+221	-4	+181	+458	-31	+11	-0	+10	-9	-5	+18	-5	+25	+102	+120	+247	+13	-5	+8	+96	+1	+16	+1	+114	

Year-to-date Summary

WTE change since Dec 22	% change since Dec 22	Change since Dec 22	Consultants	Registrars	SHO/ Interns	Medical other	Medical & Dental	Nurse Manager	CNMS/ ANMP	PHN	Nurse Student	Nurse other	Staff Nurse	Nursing & Midwifery	Science &Diag	Psychologist s	Pharmacy	H&SC, Other	Social Care	Social Workers	Therapists	Health & Social Care Professionals	VIII+	Clerical (III & IV)	Grade V-VII	Management & Administrative	Support	Maintenance	General Support	HCA's	Home Help	Ambulance	Care, other	Patient & Client Care	
Overall	+1.0%	+1,441	-6	+22	-38	-14	-35	+116	+125	-18	+390	+2	+171	+787	-4	+25	+7	+39	-33	+15	+50	+99	+45	+200	+272	+517	+35	+28	+63	-13	-46	+65	+3	+10	
NAS	+4.0%	+82						+0					+1	+1									+12	+3	+1	+16	-1		-1	+0			+65	+1	+66
CHI	+0.3%	+10	-2	-1	+2		-0	+14	+1		-28	-0	-4	-17	+9	+5	-2	+1		+2	+3	+18	+1	-2	-2	-3	+12	+0	+12	+2			-1	+0	
DMHG	+1.7%	+206	+2	+2	+2	-2	+4	+1	+16		+35	-0	+55	+107	-5	+1	+4	+6		+2	+2	+10	+2	+24	+21	+48	+8	-0	+8	+29			+1	+30	
IEHG	+0.5%	+80	-7	-9	-14	+1	-30	+10	+6		+43	+0	+29	+88	-14	-1	+1	+4		+1	-16	-25	-1	+21	+29	+49	+3	+1	+4	-6			-0	-6	
RCSI	+0.8%	+89	+4	+9	+13	-1	+24	+3	+0		+57	-0	+38	+98	-2	+3	+0	+1		+2	-9	-6	+1	-19	+6	-13	+5	-1	+4	-17			-2	-19	
Saolta	+0.8%	+85	-4	+9	-5	-0	+0	+12	+9		-12	+2	+63	+72	-7	+1	-3	+12	-0	+0	+4	+8	+0	-17	+19	+2	+8	+1	+9	-7			+1	-6	
SSWHG	+1.5%	+191	-1	+1	-12	-0	-12	+13	+29		+68	+1	+11	+121	+11	+1	+3	+4		+0	+7	+27	+0	+30	+15	+45	+11	+3	+15	-9			+4	-5	
ULHG	+2.8%	+146	+6	+9	+7		+22	+13	+5		+38	+1	-4	+54	+5	+0	-3	+2		-1	+7	+10	+4	+19	+10	+33	-4	+20	+16	+11			+1	+12	
other Acute	+7.9%	+10						+3					+1	+4	+0		+2					+2	+2	-1	+3	+5									
Acute Services	+1.2%	+900	-1	+19	-7	-2	+8	+69	+67		+199	+3	+190	+529	-2	+10	+2	+30	-0	+6	-3	+43	+21	+60	+101	+181	+42	+24	+66	+3			+65	+5	+73
CHO 1	+1.4%	+89	-0	+4	+1	-11	-6	+2	+11	+3	+17	-1	+12	+44	+1	+7	-0	+2	+2	+3	+8	+22	+1	+14	+10	+25	+1	-3	-2	+8	-5			+4	+6
CHO 2	+0.5%	+28	+0	-5	+1	-2	-6	-0	+0	-1	+19		+5	+23	+0	+1	-0	-3	+4	+0	-2	+0	+1	-2	+15	+15	+2	-1	+1	+4	-12		+3	-6	
CHO 3	+1.5%	+74	-1	+5	-12	-1	-10	-2	+6	+1	+18	+0	+19	+43	-0	+1	+1	+1	-5	+0	+8	+6	+3	+6	+5	+15	+8	+2	+10	+10	-7		+8	+11	
CHO 4	+0.4%	+33	+2	+9	-14	-3	-6	+13	+17	-4	+33		-14	+45	-2	-1	+3	+3	-1	+4	+10	+16	+3	+1	+15	+19	-3	+2	-2	-15	-22		-3	-40	
CHO 5	+1.6%	+93	-2	+6	-3	+0	+1	-1	+10	+2	+25	+1	+6	+44	+1	+7	-1	+0	-2	-1	+20	+25	+1	+24	+18	+43	-1	-0	-1	-7	-13		+2	-19	
CHO 6	+0.5%	+17	+1	-5	-2	+1	-4	+7	+3	-1	+5	-1	+4	+17	+0	-2	-0	+5	-6	-1	+5	+2	-7	+7	+6	+6	+1	+1	+1	+3			-7	-5	
CHO 7	+0.1%	+8	-2	-2	-11	+3	-12	+14	-1	-4	+21	-0	-15	+15		+0	-1	-0	+1	-2	-1	-3	-2	+5	+4	+7	-7	-1	-8	+1	+1		+7	+9	
CHO 8	+1.0%	+65	-0	-4	+5	-3	-2	-5	+6	-8	+31	-1	+0	+23	+0	-1	+0	-4	-11	-2	+6	-11	-2	+57	+10	+64	-1	+6	+5	-25	+14		-3	-14	
CHO 9	+0.4%	+28	-1	-4	+4	+2	+1	+15	+6	-5	+21	-1	-26	+9	+1	+3	+1	-1	-15	+6	+0	-5	+2	+13	+15	+30	-5	-1	-6	+10			-11	-2	
other Comm	-0.2%	-1	-2	-2	+0		-3	+1	+0		-1	-9	-9	-9	-0	+0	+1	+2	+0	+1	-1	+2	+5	+2	+9	+16	-1	-2	-4	-4			+1	-4	
Community Services	+0.8%	+434	-5	+3	-31	-14	-46	+44	+59	-18	+191	-4	-17	+254	+2	+16	+3	+6	-33	+9	+52	+54	+6	+127	+106	+239	-7	+2	-5	-17	-46			-1	-63
HWB	-0.2%	-1	+1	+1		+0	+3	+1		+0			-1	+0	-5	+0	+1	+5			-0	+1	-1	-6	+2	-4	-0		-0			-1	-1		
HBS	+1.9%	+7						+3						+3									+0	-0	+3	+3	+1	+0	+1						
National & Central Services	+2.0%	+101	-1	-1	+0	+3	+1	+0	-1			+2	-1	+1	+2	+1	+1	-2		+0	+0	+1	+19	+19	+60	+97	-0	+1	+1	+1				+1	
National Services & Central Fu	+1.7%	+107	-0	+1	+0	+3	+3	+4		+0		+2	-1	+4	-3	+0	+2	+3		+0	+0	+2	+18	+13	+65	+96	+0	+1	+2	+1				+0	
			-0.1%	+0.5%	-1.0%	-1.7%	-0.3%	+1.2%	+4.2%	-1.2%	+54.8%	+0.5%	+0.6%	+1.8%	-0.1%	+2.3%	+0.5%	+3.0%	-1.0%	+1.0%	+0.8%	+0.5%	+1.8%	+1.5%	+3.5%	+2.2%	+0.4%	+2.3%	+0.6%	-0.1%	-1.2%	+3.4%	+0.1%	+0.0%	

Dec 19 change summary

WTE change since Dec 19	% change since Dec 19	Change since Dec 19	Consultants	Registrars	SHO/ Interns	Medical other	Medical & Dental	Nurse Manager	CNMS/ ANMP	PHN	Nurse Student	Nurse other	Staff Nurse	Nursing & Midwifery	Science & Diag	Psychologist s	Pharmacy	H&SC, Other	Social Care	Social Workers	Therapists	Health & Social Care Professionals	VIII+	Clerical (III & IV)	Grade V-VII	Management & Administrative	Support	Mainten/Tech	General Support	HcAs	Home Help	Ambulance	Care, other	Patient & Client Care
Overall	+16.2%	+19,369	+614	+696	+507	-12	+1,805	+1,477	+1,103	-51	+458	-21	+3,236	+6,201	+548	+142	+292	+223	+428	+280	+1,135	+3,047	+649	+1,369	+2,809	+4,827	+714	+66	+780	+1,900	+167	+169	+473	+2,709
NAS	+11.2%	+216						+2						+2							-1	-1	+20	+7	+22	+50	-1	-1	-2	-1		+171	-3	+167
CHI	+14.3%	+516	+57	+20	+21	+0	+98	+58	+56		-24	-2	+73	+161	+32	+11	+11	+13		+9	+27	+103	+21	+9	+84	+114	+28	-0	+27	+18			-5	+13
DMHG	+15.8%	+1,713	+102	+95	+51	+0	+248	+116	+124		+89	-0	+361	+688	+61	+6	+19	+24		+11	+83	+203	+30	+105	+142	+277	+34	-3	+31	+253			+12	+265
IEHG	+19.7%	+2,466	+119	+123	+107	+10	+359	+291	+101		+114	-26	+473	+954	+116	+13	+23	+13		+29	+81	+276	+73	+134	+264	+471	+67	+19	+86	+315			+6	+321
RCSI	+17.5%	+1,693	+93	+78	+86	-1	+256	+231	+96		+5	-16	+480	+796	+69	+4	+28	+6		+11	+73	+192	+24	+32	+166	+222	+36	+22	+58	+176			-7	+169
Saolta	+23.3%	+2,159	+45	+72	+128	+2	+246	+158	+105	-1	+58	+3	+601	+924	+114	+3	+52	+23	-0	+17	+91	+300	+11	+188	+166	+365	+92	+1	+93	+174			+56	+231
SSWHG	+22.7%	+2,387	+90	+125	+75	+3	+292	+94	+140		+55	+2	+642	+933	+143	+6	+82	+1		+14	+157	+403	+25	+132	+176	+334	+255	+8	+262	+154			+8	+162
ULHG	+29.5%	+1,222	+39	+54	+63	+0	+157	+118	+51		+23	+3	+241	+437	+13	+2	+13	+6		+0	+42	+78	+14	+107	+120	+241	+436	+19	+455	-144			-0	-144
other Acute	+49.8%	+45						+6					+1	+7	+1		+6			-1		+6	+5	+4	+24	+33								
Acute Services	+19.9%	+12,417	+546	+566	+531	+13	+1,656	+1,074	+672	-1	+320	-36	+2,872	+4,902	+549	+45	+235	+86	-0	+92	+553	+1,560	+224	+717	+1,165	+2,105	+946	+64	+1,010	+946		+171	+67	+1,184
CHO 1	+18.6%	+1,018	+5	+15	-3	-19	-2	+27	+78	-0	+16	+1	+84	+207	+3	+11	+1	+16	+11	+25	+97	+164	+22	+113	+117	+252	-22	-2	-24	+177	+202		+43	+422
CHO 2	+8.2%	+456	+1	+11	+8	-4	+16	+22	+49	-6	+36	+2	+23	+126	+3	+16	+1	+15	+59	+19	+81	+194	+16	-18	+117	+115	-15	+10	-5	+49	-105		+67	+11
CHO 3	+18.1%	+787	+5	+10	-2	-8	+5	+14	+26	-0	+9	+0	+74	+123	+4	+5	+2	+4	+32	+8	+72	+127	+21	+34	+83	+138	-13	+9	-4	+168	+159		+71	+398
CHO 4	+9.8%	+804	+17	+2	-6	+25	+38	+70	+42	-4	-8	+0	+72	+173	+1	+17	+3	+15	+32	+36	+111	+215	+21	+68	+108	+197	+13	+1	+14	+166	-70		+72	+167
CHO 5	+11.7%	+616	+4	+19	-9	+10	+24	+37	+70	-8	+23	+1	+21	+145	+5	+8	+1	+15	+8	+9	+62	+107	+30	+91	+109	+230	-54	-9	-64	+131	-34		+76	+173
CHO 6	+7.7%	+259	+11	+10	-1	-2	+18	+6	+19	-19	-2	+2	+18	+25	-1	+9	+5	+8	+44	+14	+19	+97	+21	+29	+77	+126	-14	+0	-14	+20		-14	+7	
CHO 7	+10.9%	+708	+2	+7	-0	-15	-6	+72	+38	-16	+17	+1	+52	+165	+8	+16	+0	+0	+107	+16	+40	+187	+34	+93	+108	+236	-36	+4	-31	+98	+5		+55	+158
CHO 8	+7.2%	+444	-0	+12	-4	-10	-2	-1	+37	+13	+37	-0	+25	+111	+6	-10	+4	+5	+43	+18	+7	+72	+19	+82	+73	+175	-23	-1	-25	+68	+11		+34	+112
CHO 9	+10.3%	+676	+1	+26	-10	+2	+18	+68	+70	-8	+9	-0	-8	+130	-10	+26	+3	-7	+94	+41	+100	+248	+19	+83	+167	+270	-73	-1	-74	+47			+36	+84
other Comm	+15.7%	+100	-2	+3	+4	-0	+5	+23	+3				-27	-2	-1	-1	+10	+1	-1	-13	-3	-6	+13	+6	+46	+66	+10	+4	+13	+24			-1	+23
Community Services	+11.3%	+5,868	+44	+115	-24	-21	+114	+338	+433	-48	+137	+8	+335	+1,203	+19	+97	+30	+73	+428	+173	+586	+1,406	+216	+582	+1,006	+1,804	-229	+14	-214	+948	+167		+440	+1,555
HWB	+17.6%	+101	+25	+9		-9	+26	+30	-2	-2			+22	+47	-19		+3	+40			-12	+12	+20	-2	+29	+47	+1		+1	+1			-32	-31
HBS	-39.2%	-256				-2	-2	+1				-1		+1				-1				-1	-17	-159	-59	-235	-5	-14	-19					
National & Central Services	+31.3%	+1,239	-2	+5	+0	+6	+10	+34	+0			+8	+7	+49	-1	-1	+24	+24		+15	+9	+70	+207	+230	+669	+1,106	+1	+2	+3	+5		-2	-2	+2
National Services & Central Functions	+20.9%	+1,084	+24	+15	+0	-5	+34	+65	-2	-2		+7	+28	+96	-20	-1	+27	+63		+15	-4	+81	+210	+69	+639	+918	-3	-12	-15	+6		-2	-34	-30
% change since Dec 19			+18.9%	+18.9%	+16.3%	-1.5%	+16.6%	+18.5%	+55.2%	-3.3%	+71.0%	-6.1%	+12.6%	+16.2%	+12.2%	+14.1%	+28.1%	+19.8%	+15.8%	+24.0%	+21.7%	+18.2%	+35.3%	+11.6%	+54.0%	+25.6%	+8.7%	+5.6%	+8.3%	+10.9%	+4.7%	+9.3%	+16.2%	+10.5%



Summary Staffing: February 2023

WTE change since Jan 23	% change since Jan 23	Change since Jan 23	Consultants	Registrars	SHO/ Interns	Medical other	Medical & Dental	Nurse Manager	CNMS/ ANMP	PHN	Nurse Student	Nurse other	Staff Nurse	Nursing & Midwifery	Science &Diag	Psychologist s	Pharmacy	H&SC, Other	Social Care	Social Workers	Therapists	Health & Social Care Professionals	VIII+	Clerical (III & IV)	Grade V-VII	Management & Administrative	Support	Mainten/Tech	General Support	HCA's	Home Help	Ambulance	Care, other	Patient & Client Care
Overall	+0.6%	+853	3,864	4,375	3,623	800	12,662	9,461	3,099	1,486	1,102	328	28,929	44,405	5,048	1,146	1,330	1,345	3,138	1,445	6,370	19,821	2,491	13,174	8,008	23,673	8,948	1,249	10,197	19,297	3,736	1,997	3,398	28,428
Acute Hospital Services	+0.7%	72,806	3,327	3,508	3,326	73	10,234	5,782	1,964		737	188	19,547	28,219	4,791	146	1,135	237		3	447	2,561	9,320	709	7,275	3,439	11,423	6,573	594	7,167	6,220		223	6,443
Ambulance Services	+1.1%	2,149	1				1	3					1	4									33	49	51	132	3	1	4	1		1,996	12	2,009
Acute Services	+0.7%	74,955	3,328	3,508	3,326	73	10,235	5,785	1,964		737	188	19,548	28,223	4,791	146	1,135	237	3	447	2,561	9,320	741	7,323	3,490	11,555	6,575	595	7,170	6,221		1,996	235	8,452
Community Health & Wellbeing	+17.1%	392				2	2	9	3	1				13			1	28			10	39	18	47	87	152		1	1	16		169	185	
Mental Health	+0.1%	10,539	391	335	232	4	961	1,243	657		175	35	2,912	5,021		455	19	131	70	416	435	1,525	76	743	302	1,120	547	127	674	1,021		217	1,238	
Primary Care	+0.1%	12,118	52	444	39	509	1,044	484	297	1,460	105	4	1,063	3,411	100	299	72	247	38	205	2,211	3,172	250	1,868	789	2,907	326	34	360	398	14		811	1,224
Disabilities	+0.5%	19,999	19	9	9	13	50	975	77	12	77	24	2,607	3,772	22	240	8	67	3,025	232	783	4,375	237	756	686	1,679	621	132	753	7,526	77		1,766	9,370
Older People	+0.5%	14,045	6	14	16	87	123	756	77	12	6	3	2,762	3,616	5	4	20	3	2	73	352	459	120	668	275	1,063	761	94	855	4,092	3,645	192	7,928	
CHO Operations	+1.8%	864						26	12		1	1	5	45		1	8	1		55	1	66	133	196	367	695	6	39	45	6			6	12
Community Services	+0.5%	57,956	468	801	296	615	2,180	3,493	1,123	1,484	364	66	9,349	15,879	127	999	128	477	3,135	979	3,792	9,636	833	4,277	2,505	7,616	2,262	427	2,689	13,059	3,736		3,161	19,956
Health & Well-being	-0.6%	675	26	37		81	144	43	2	2			23	70	41	1	5	74			6	127	65	98	165	328	2		2	1			3	4
Health Business Service	+0.2%	397						7						7	1							1	39	51	68	159	16	214	230	1				1
National & Central Services	+0.4%	5,203	42	29	1	31	103	134	10	0		74	8	226	88		61	557		19	11	736	813	1,424	1,779	4,016	93	13	106	15		1		16
National Services & Central Fu	+0.2%	6,275	68	66	1	112	247	184	12	2		74	31	303	130	1	66	631		19	17	864	917	1,573	2,012	4,502	111	226	338	17		1	3	20
			-4	+34	+1	+1	+32	+19	+57	-16	+221	-4	+181	+458	-31	+11	-0	+10	-9	-5	+18	-5	+25	+102	+120	+247	+13	-5	+8	+96	+1	+16	+1	+114

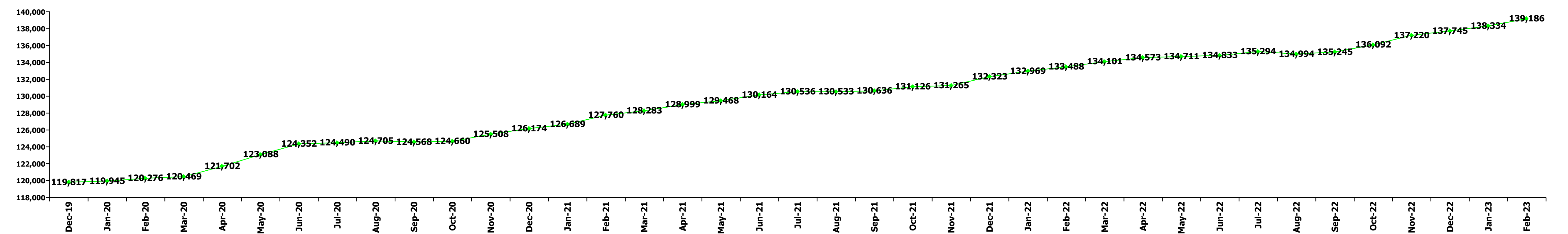
Year-to-date Summary

WTE change since Dec 22	% change since Dec 22	Change since Dec 22	Consultants	Registrars	SHO/ Interns	Medical other	Medical & Dental	Nurse Manager	CNMS/ ANMP	PHN	Nurse Student	Nurse other	Staff Nurse	Nursing & Midwifery	Science &Diag	Psychologist s	Pharmacy	H&SC, Other	Social Care	Social Workers	Therapists	Health & Social Care Professionals	VIII+	Clerical (III & IV)	Grade V-VII	Manageme nt & Administra tive	Support	Mainten/Tec h	General Support	HCA's	Home Help	Ambulance	Care, other	Patient & Client Care	
Overall	+1.0%	+1,441	-6	+22	-38	-14	-35	+116	+125	-18	+390	+2	+171	+787	-4	+25	+7	+39	-33	+15	+50	+99	+45	+200	+272	+517	+35	+28	+63	-13	-46	+65	+3	+10	
Acute Hospital Services	+1.1%	+818	-1	+19	-7	-2	+8	+69	+67		+199	+3	+189	+528	-2	+10	+2	+30	-0	+6	-3	+43	+9	+56	+100	+166	+43	+24	+67	+3			+4	+7	
Ambulance Services	+4.0%	+82						+0					+1	+1									+12	+3	+1	+16	-1		-1	+0		+65	+1	+66	
Acute Services	+1.2%	+900	-1	+19	-7	-2	+8	+69	+67		+199	+3	+190	+529	-2	+10	+2	+30	-0	+6	-3	+43	+21	+60	+101	+181	+42	+24	+66	+3		+65	+5	+73	
Community Health & Wellbeing	+21.9%	+70				-1	-1	+5	+3	+0				+7			+1	+14			-1	+14	+4	+12	+12	+27			+10			+13	+22		
Mental Health	+0.8%	+85	-6	-10	-35	-0	-52	-3	+26		+110	+0	-36	+98		+7	+0	+0	-2	+2	-1	+6	+1	+36	+15	+52	-9	-2	-11	-9			+1	-8	
Primary Care	+0.4%	+54	+1	+11	+0	-2	+10	+7	+19	-17	+9	-1	+6	+22	+1	+8	+4	-8	-0	+9	+49	+63	-3	+21	+27	+45	-0	-2	-2	-68	-1			-16	-84
Disabilities	+0.5%	+96	+1	-1	+0		-0	+16	+8	-0	+66	-4	-11	+75	+0	+1	-0	-2	-30	-8	-7	-46	+1	+12	+21	+34	-3	+7	+3	+32	-3		-0	+29	
Older People	+0.7%	+97	-0	+4	+4	-11	-3	+19	+3	-1	+5	-0	+25	+51	+0	+0	+1	+0	+0	+0	+3	+12	+16	+3	+37	+12	+52	+5	+0	+5	+19	-42		-1	-24
CHO Operations	+3.7%	+31		-1			-1	+0	+1		+0	+1	-1	+1		+0	-2	+1		+1		+0	+0	+9	+19	+29	+1	-1	-0	+0			+2	+2	
Community Services	+0.8%	+434	-5	+3	-31	-14	-46	+44	+59	-18	+191	-4	-17	+254	+2	+16	+3	+6	-33	+9	+52	+54	+6	+127	+106	+239	-7	+2	-5	-17	-46		-1	-63	
Health & Well-being	-0.2%	-1	+1	+1		+0	+3	+1		+0			-1	+0	-5	+0	+1	+5			-0	+1	-1	-6	+2	-4	-0		-0	-0			-1	-1	
Health Business Service	+1.9%	+7						+3						+3									+0	-0	+3	+3	+1	+0							
National & Central Services	+2.0%	+101	-1	-1	+0	+3	+1	+0	-1			+2	-1	+1	+2		+1	-2		+0	+0	+1	+19	+19	+60	+97	-0	+1	+1	+1				+1	
National Services & Central Functions	+1.7%	+107	-0	+1	+0	+3	+3	+4	-1	+0		+2	-1	+4	-3	+0	+2	+3		+0	+0	+2	+18	+13	+65	+96	+0	+1	+2	+1				-1	+0
			-0.1%	+0.5%	-1.0%	-1.7%	-0.3%	+1.2%	+4.2%	-1.2%	+54.8%	+0.5%	+0.6%	+1.8%	-0.1%	+2.3%	+0.5%	+3.0%	-1.0%	+1.0%	+0.8%	+0.5%	+1.8%	+1.5%	+3.5%	+2.2%	+0.4%	+2.3%	+0.6%	-0.1%	-1.2%	+3.4%	+0.1%	+0.0%	

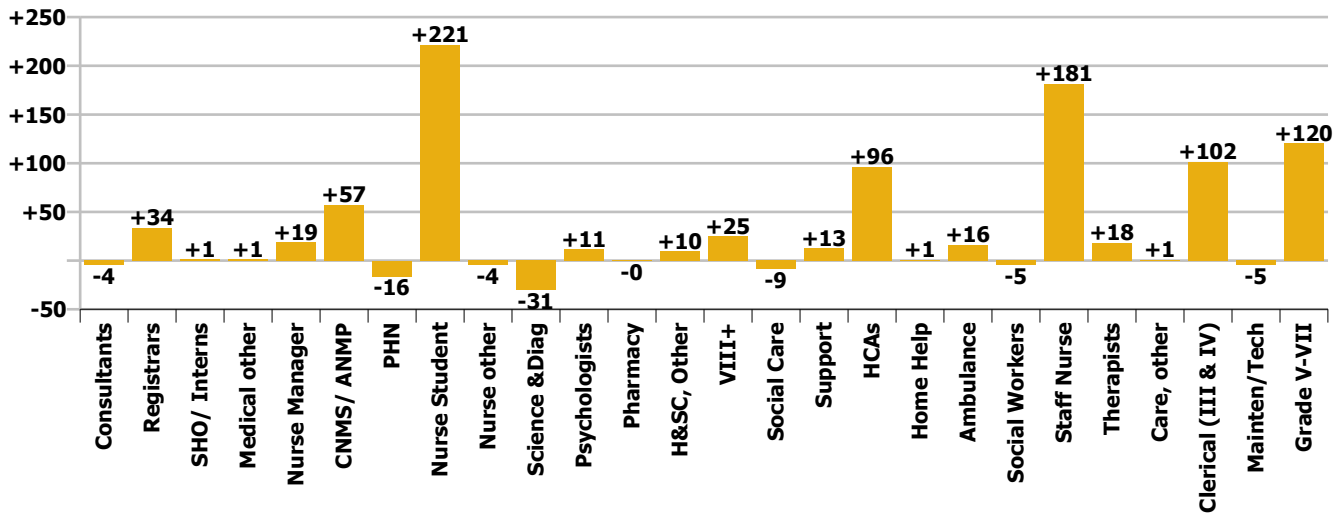


Dec 19 change summary

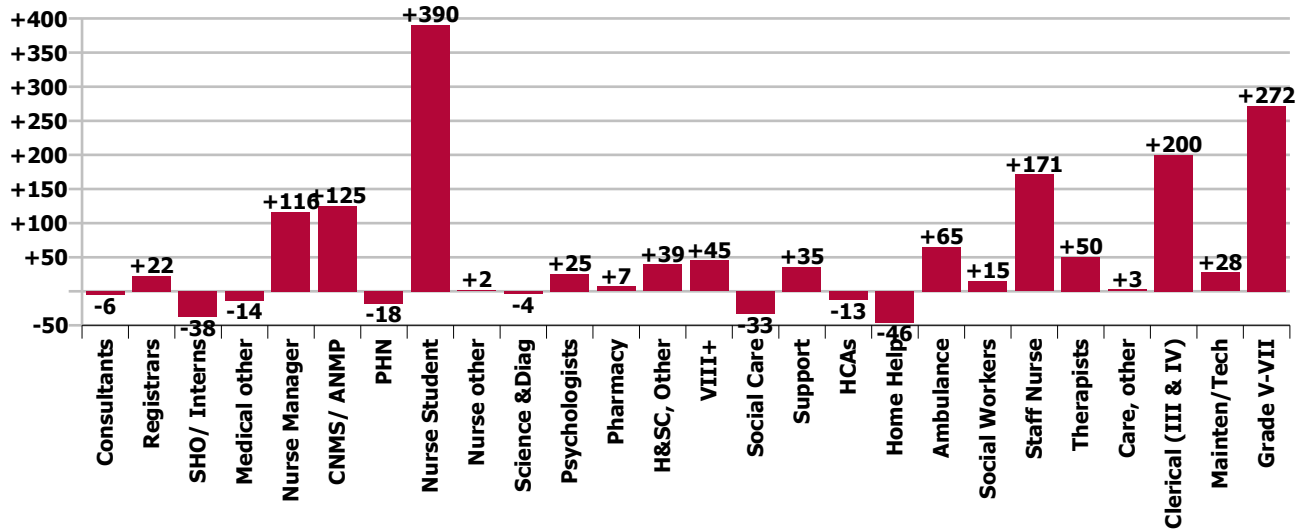
WTE change since Dec 19	% change since Dec 19	Change since Dec 19	Consultants	Registrars	SHO/ Interns	Medical other	Medical & Dental	Nurse Manager	CNMS/ ANMP	PHN	Nurse Student	Nurse other	Staff Nurse	Nursing & Midwifery	Science & Diag	Psychologist s	Pharmacy	H&SC, Other	Social Care	Social Workers	Therapists	Health & Social Care Professionals	VIII+	Clerical (III & IV)	Grade V-VII	Managem nt & Administra tive	Support	Mainten/Tec h	General Support	HCA's	Home Help	Ambulance	Care, other	Patient & Client Care	
Overall	+16.2%	+19,369	+614	+696	+507	-12	+1,805	+1,477	+1,103	-51	+458	-21	+3,236	+6,201	+548	+142	+292	+223	+428	+280	+1,135	+3,047	+649	+1,369	+2,809	+4,827	+714	+66	+780	+1,900	+167	+169	+473	+2,709	
Acute Hospital Services	+20.1%	+12,201	+546	+566	+531	+13	+1,656	+1,072	+672	-1	+320	-36	+2,872	+4,900	+549	+45	+235	+86	-0	+92	+554	+1,561	+203	+710	+1,142	+2,055	+947	+65	+1,012	+947			+70	+1,017	
Ambulance Services	+11.2%	+216						+2						+2							-1	-1	+20	+7	+22	+50	-1	-1	-2	-1		+171	-3	+167	
Acute Services	+19.9%	+12,417	+546	+566	+531	+13	+1,656	+1,074	+672	-1	+320	-36	+2,872	+4,902	+549	+45	+235	+86	-0	+92	+553	+1,560	+224	+717	+1,165	+2,105	+946	+64	+1,010	+946			+171	+67	+1,184
Community Health & Wellbeing	-100.0%	+392				+2	+2	+9	+3	+1				+13			+1	+28			+10	+39	+18	+47	+87	+152		+1	+1	+16			+169	+185	
Mental Health	+5.9%	+585	+38	+66	-29	-1	+74	+50	+197		+88	+3	-91	+248		+60	+1	+23	-4	+66	+12	+158	+18	+25	+65	+108	-33	-4	-38	+33			+1	+34	
Primary Care	+14.3%	+1,519	+8	+49	+2	-11	+48	+124	+154	-53	+9	+0	+200	+435	+19	-1	+14	+37	+3	+66	+480	+617	-55	+122	+170	+236	-20	-25	-45	+144	-4		+87	+227	
Disabilities	+9.3%	+1,696	-5	-4	+2	-1	-8	+81	+16	+5	+35	+2	+35	+174	+2	+36	+1	-18	+430	+13	+18	+481	+57	+96	+207	+360	-113	+8	-105	+700	-32		+127	+795	
Older People	+6.1%	+812	+3	+4	+1	-9	-1	+47	+51	-2	+4	+2	+186	+288	-1	+1	+5	+2	-0	-26	+64	+45	+45	+97	+110	+252	-68	-4	-72	+48	+203		+50	+301	
CHO Operations	-100.0%	+864						+26	+12		+1	+1	+5	+45		+1	+8	+1		+55	+1	+66	+133	+196	+367	+695	+6	+39	+45	+6			+6	+12	
Community Services	+11.3%	+5,868	+44	+115	-24	-21	+114	+338	+433	-48	+137	+8	+335	+1,203	+19	+97	+30	+73	+428	+173	+586	+1,406	+216	+582	+1,006	+1,804	-229	+14	-214	+948	+167		+440	+1,555	
Health & Well-being	+17.6%	+101	+25	+9		-9	+26	+30	-2	-2			+22	+47	-19		+3	+40			-12	+12	+20	-2	+29	+47	+1		+1	+1			-32	-31	
Health Business Service	-39.2%	-256				-2	-2	+1				-1		+1				-1				-1	-17	-159	-59	-235	-5	-14	-19						
National & Central Services	+31.3%	+1,239	-2	+5	+0	+6	+10	+34	+0			+8	+7	+49	-1	-1	+24	+24		+15	+9	+70	+207	+230	+669	+1,106	+1	+2	+3	+5		-2	-2	+2	
National Services & Central Fu	+20.9%	+1,084	+24	+15	+0	-5	+34	+65	-2	-2		+7	+28	+96	-20	-1	+27	+63		+15	-4	+81	+210	+69	+639	+918	-3	-12	-15	+6		-2	-34	-30	
% change since Dec 19			+18.9%	+18.9%	+16.3%	-1.5%	+16.6%	+18.5%	+55.2%	-3.3%	+71.0%	-6.1%	+12.6%	+16.2%	+12.2%	+14.1%	+28.1%	+19.8%	+15.8%	+24.0%	+21.7%	+18.2%	+35.3%	+11.6%	+54.0%	+25.6%	+8.7%	+5.6%	+8.3%	+10.9%	+4.7%	+9.3%	+16.2%	+10.5%	



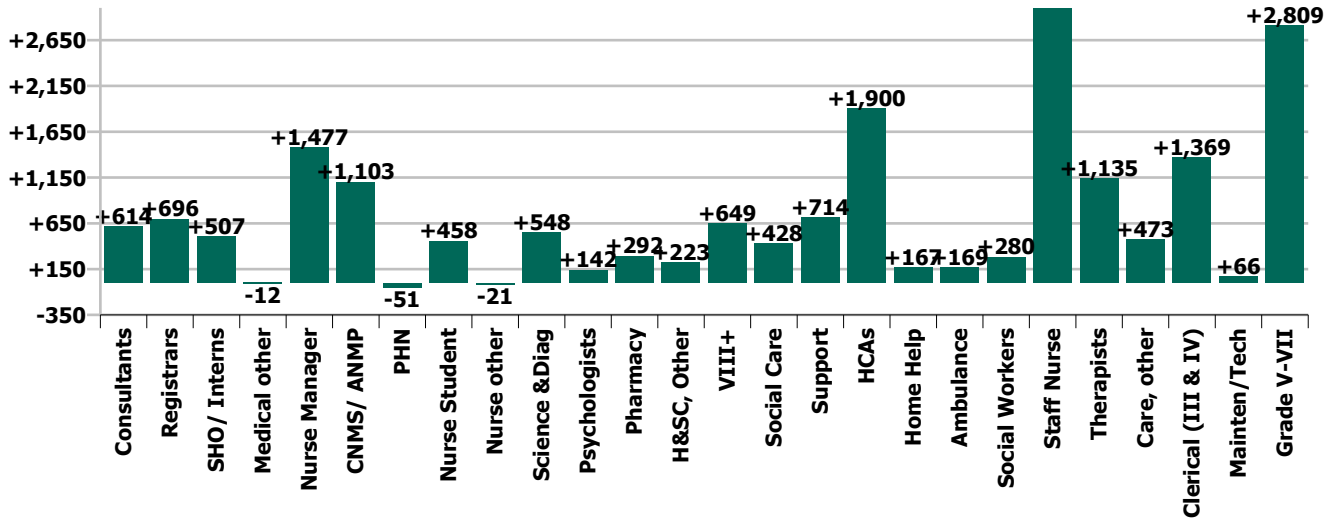
Staff Group change since: Jan 2023



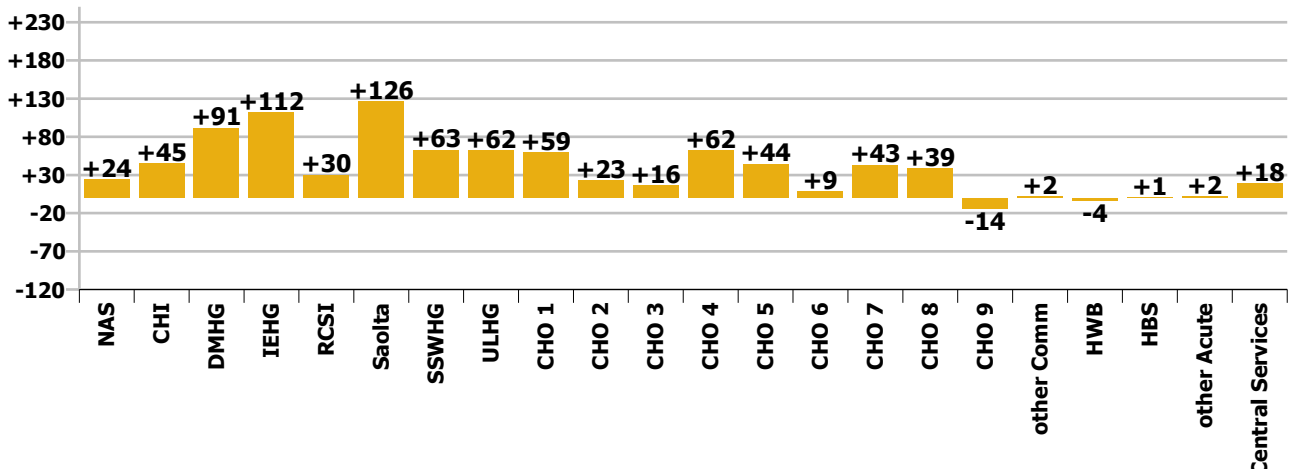
Staff Group change since: Dec 2022



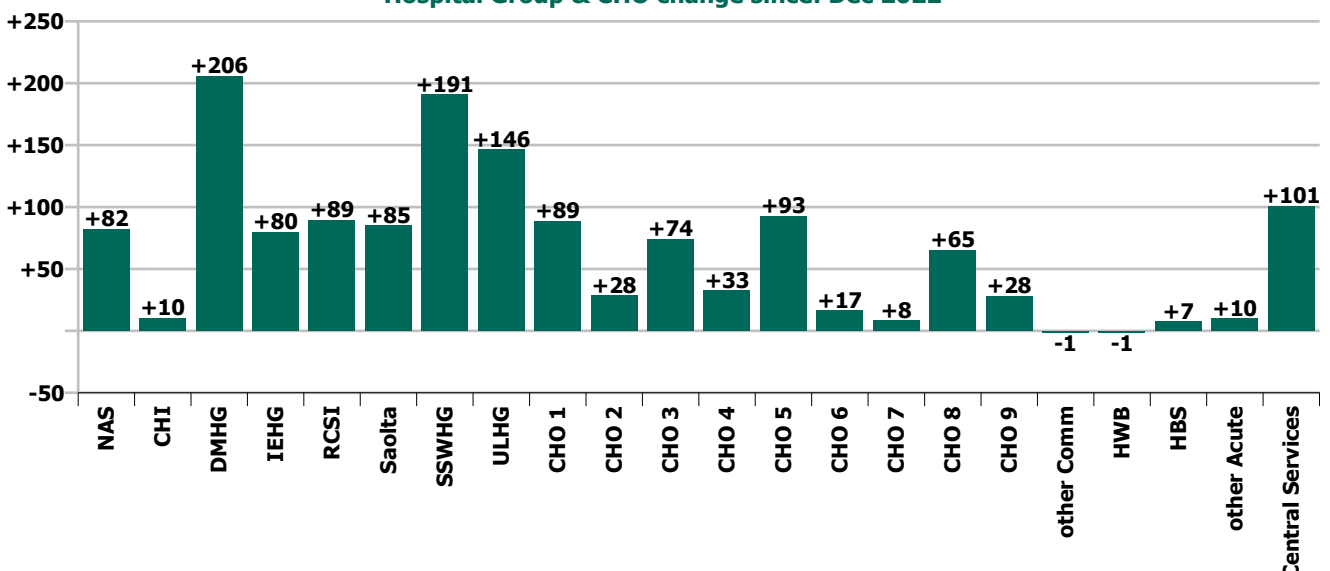
Staff Group change since: Dec 2019



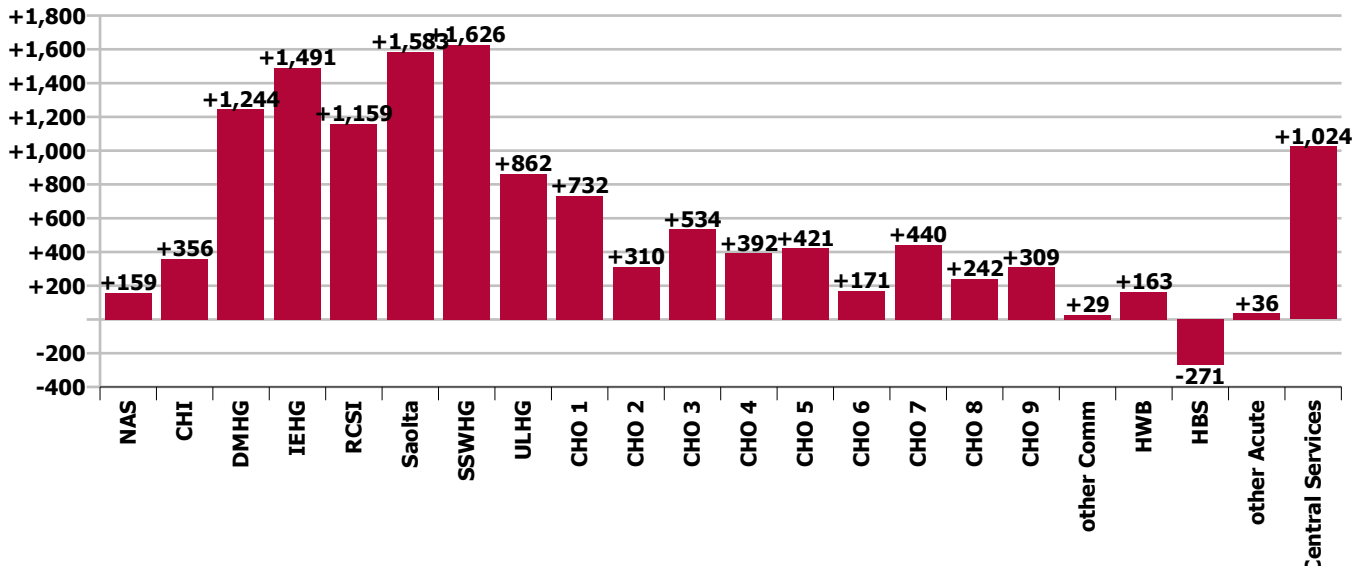
Hospital Group & CHO change since: Jan 2023



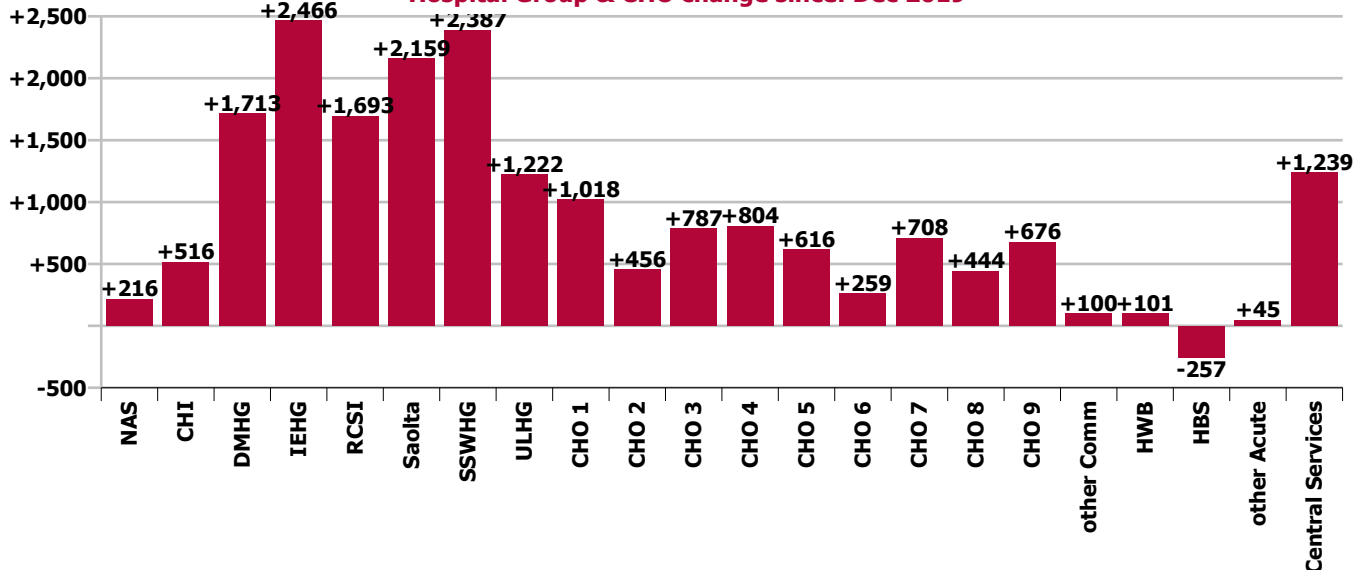
Hospital Group & CHO change since: Dec 2022



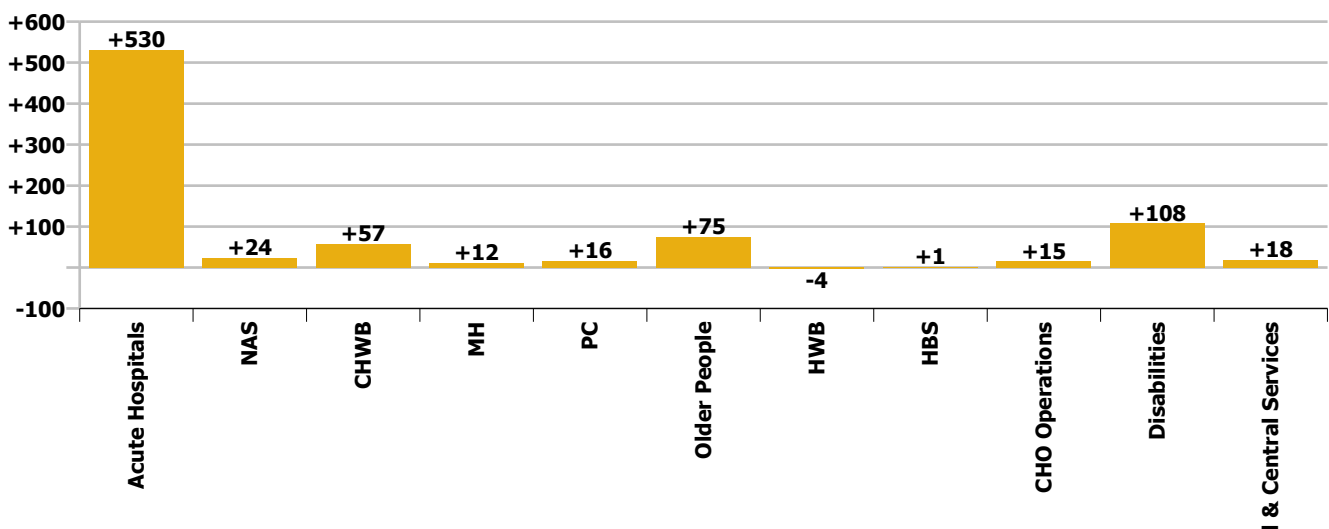
Hospital Group & CHO change since: Dec 2020



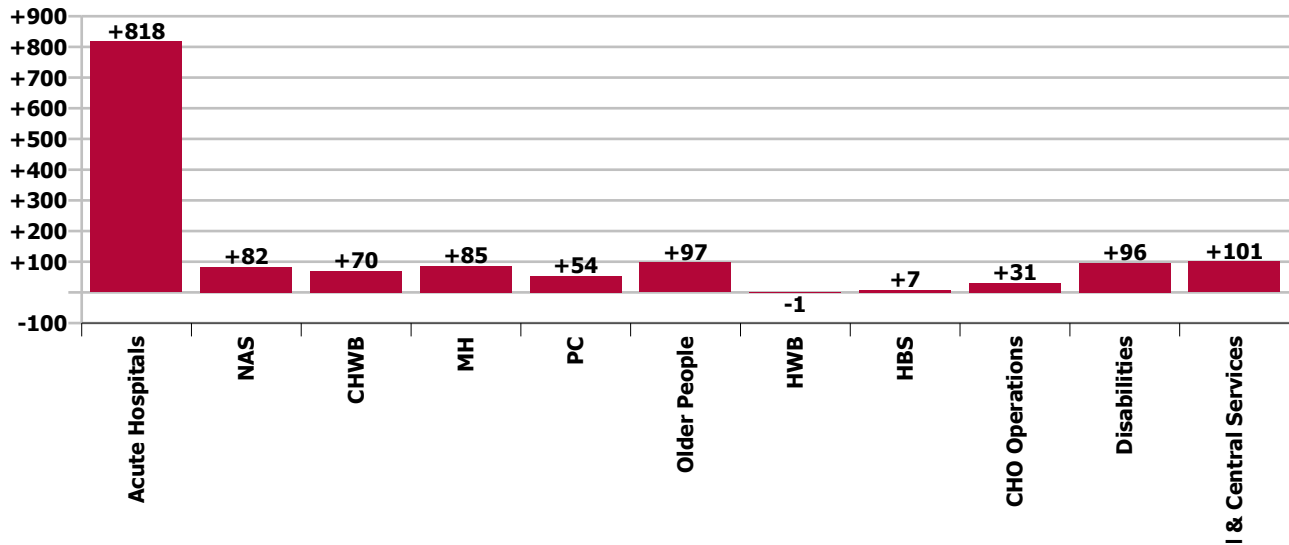
Hospital Group & CHO change since: Dec 2019



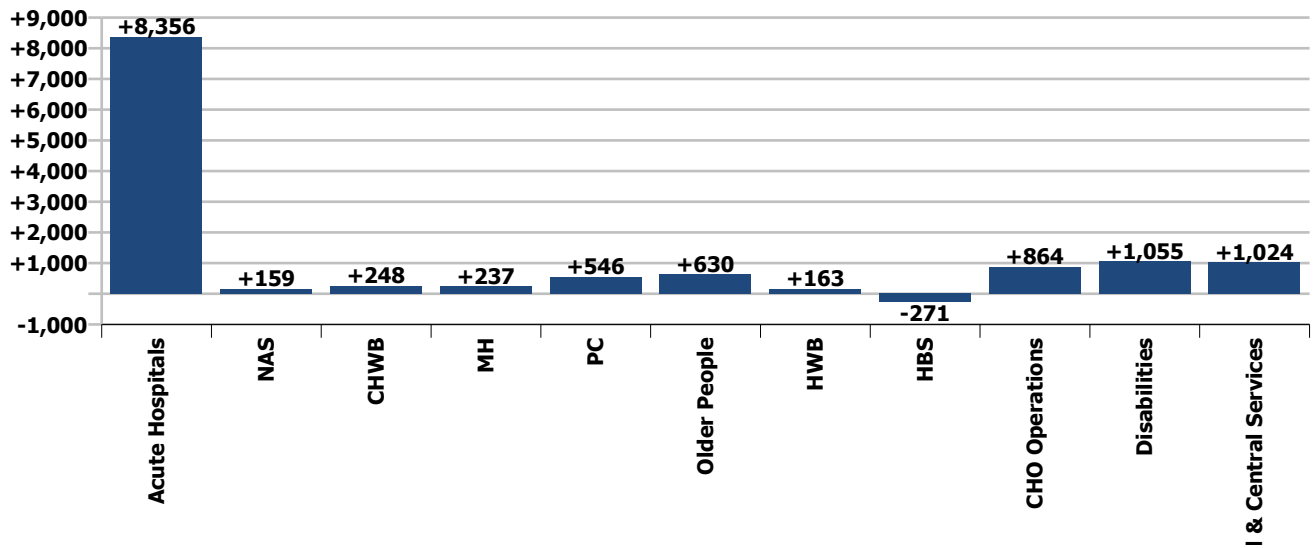
Care Group change since: Jan 2023



Care Group change since: Dec 2022



Care Group change since: Dec 2020



Care Group change since: Dec 2019

