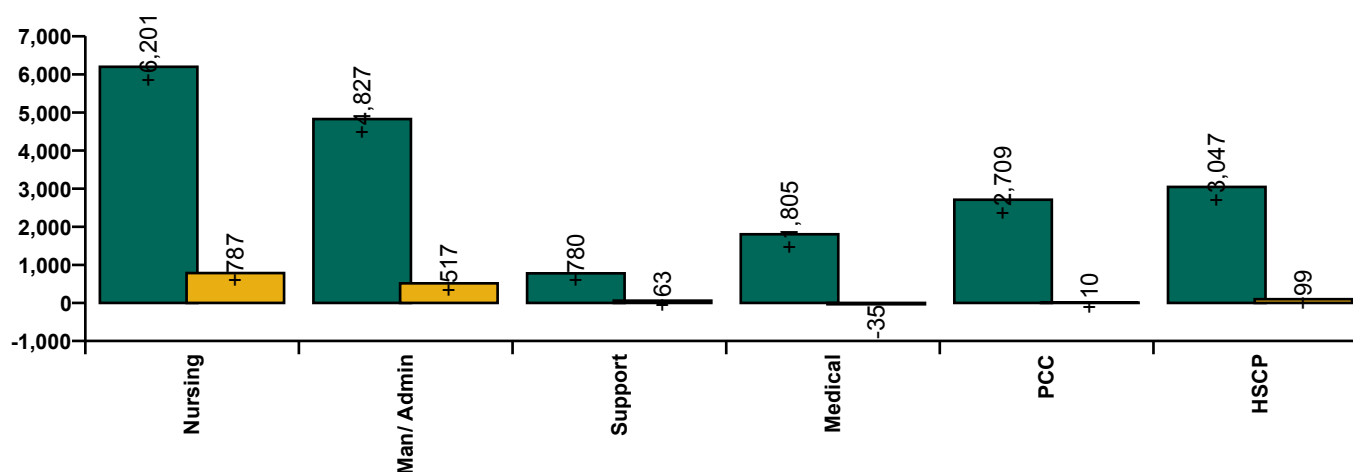


## Health Service Personnel Census Report: February 2023

### Employment by Staff Group

Staff Category / Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Overall</b>	<b>119,817</b>	<b>137,745</b>	<b>138,334</b>	<b>139,186</b>	<b>+19,369</b>	<b>+1,441</b>	<b>+853</b>	<b>157,924</b>
Consultants	3,250	3,869	3,868	3,864	+614	-6	-4	4,251
Registrars	3,679	4,353	4,342	4,375	+696	+22	+34	4,560
SHO/ Interns	3,116	3,661	3,622	3,623	+507	-38	+1	3,774
Medical/ Dental, other	812	813	799	800	-12	-14	+1	1,134
<b>Medical &amp; Dental</b>	<b>10,857</b>	<b>12,697</b>	<b>12,631</b>	<b>12,662</b>	<b>+1,805</b>	<b>-35</b>	<b>+32</b>	<b>13,719</b>
Nurse/ Midwife Manager	7,984	9,345	9,443	9,461	+1,477	+116	+19	10,288
Nurse/ Midwife Specialist & AN/MP	1,996	2,974	3,042	3,099	+1,103	+125	+57	3,406
Staff Nurse/ Staff Midwife	25,693	28,757	28,747	28,929	+3,236	+171	+181	32,710
Public Health Nurse	1,537	1,504	1,502	1,486	-51	-18	-16	1,780
Nursing/ Midwifery Student	644	712	880	1,102	+458	+390	+221	1,850
Nursing/ Midwifery other	350	327	333	328	-21	+2	-4	371
<b>Nursing &amp; Midwifery</b>	<b>38,205</b>	<b>43,619</b>	<b>43,947</b>	<b>44,405</b>	<b>+6,201</b>	<b>+787</b>	<b>+458</b>	<b>50,405</b>
Therapy Professions	5,234	6,320	6,352	6,370	+1,135	+50	+18	7,289
Health Science/ Diagnostics	4,500	5,052	5,078	5,048	+548	-4	-31	5,617
Social Care	2,710	3,171	3,147	3,138	+428	-33	-9	3,707
Social Workers	1,165	1,430	1,450	1,445	+280	+15	-5	1,610
Psychologists	1,004	1,120	1,134	1,146	+142	+25	+11	1,289
Pharmacy	1,038	1,323	1,330	1,330	+292	+7	-0	1,498
H&SC, Other	1,123	1,306	1,336	1,345	+223	+39	+10	1,588
<b>Health &amp; Social Care Professionals</b>	<b>16,774</b>	<b>19,721</b>	<b>19,826</b>	<b>19,821</b>	<b>+3,047</b>	<b>+99</b>	<b>-5</b>	<b>22,598</b>
Management (VIII & above)	1,842	2,446	2,467	2,491	+649	+45	+25	2,549
Administrative/ Supervisory (V to VII)	5,199	7,737	7,888	8,008	+2,809	+272	+120	8,437
Clerical (III & IV)	11,805	12,974	13,072	13,174	+1,369	+200	+102	14,930
<b>Management &amp; Administrative</b>	<b>18,846</b>	<b>23,156</b>	<b>23,426</b>	<b>23,673</b>	<b>+4,827</b>	<b>+517</b>	<b>+247</b>	<b>25,916</b>
Support	8,234	8,913	8,936	8,948	+714	+35	+13	10,378
Maintenance/ Technical	1,182	1,221	1,253	1,249	+66	+28	-5	1,296
<b>General Support</b>	<b>9,416</b>	<b>10,134</b>	<b>10,189</b>	<b>10,197</b>	<b>+780</b>	<b>+63</b>	<b>+8</b>	<b>11,674</b>
Health Care Assistants	17,396	19,309	19,201	19,297	+1,900	-13	+96	22,249
Home Help	3,569	3,782	3,736	3,736	+167	-46	+1	5,294
Ambulance Staff	1,828	1,932	1,981	1,997	+169	+65	+16	2,061
Care, other	2,925	3,395	3,398	3,398	+473	+3	+1	4,008
<b>Patient &amp; Client Care</b>	<b>25,719</b>	<b>28,418</b>	<b>28,314</b>	<b>28,428</b>	<b>+2,709</b>	<b>+10</b>	<b>+114</b>	<b>33,612</b>

WTE change 2019, 2022



## Health Service Personnel Census Report: February 2023

### Employment by Grade Group

February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Overall</b>	<b>119,817</b>	<b>137,745</b>	<b>138,334</b>	<b>139,186</b>	<b>+19,369</b>	<b>+1,441</b>	<b>+853</b>	<b>157,924</b>
Consultant Anaesthesia	407	453	449	447	+40	-6	-2	484
Consultant Dentistry	17	19	19	19	+2	-0	+0	22
Consultant Emergency Medicine	108	156	158	155	+47	-1	-3	169
Consultant Intensive Care Medicine	16	23	23	23	+7	-0	-0	24
Consultant Medicine	828	1,099	1,095	1,100	+271	+1	+5	1,208
Consultant Obstetrics & Gynaecology	161	178	181	184	+23	+6	+3	201
Consultant Paediatrics	197	238	238	238	+41	+1	+0	263
Consultant Pathology	259	297	300	300	+41	+3	-1	328
Consultant Psychiatry	407	449	446	445	+38	-4	-1	499
Consultant Radiology	295	320	319	317	+21	-4	-3	344
Consultant Surgery	553	638	638	635	+82	-3	-3	704
Consultant, Other	1		2	2	+1	+2	0	5
<b>Consultants</b>	<b>3,250</b>	<b>3,869</b>	<b>3,868</b>	<b>3,864</b>	<b>+614</b>	<b>-6</b>	<b>-4</b>	<b>4,251</b>
Registrar	2,271	2,617	2,640	2,680	+409	+63	+39	2,803
Senior Registrar	211	259	252	247	+36	-12	-5	260
Specialist Registrar	1,197	1,478	1,449	1,449	+251	-29	-1	1,497
<b>Registrars</b>	<b>3,679</b>	<b>4,353</b>	<b>4,342</b>	<b>4,375</b>	<b>+696</b>	<b>+22</b>	<b>+34</b>	<b>4,560</b>
Interns	726	815	810	803	+77	-12	-7	833
Senior House Officer	2,390	2,846	2,812	2,820	+430	-26	+8	2,941
<b>SHO/ Interns</b>	<b>3,116</b>	<b>3,661</b>	<b>3,622</b>	<b>3,623</b>	<b>+507</b>	<b>-38</b>	<b>+1</b>	<b>3,774</b>
Dentists	311	315	312	319	+8	+4	+7	424
Other Medical	501	498	486	481	-20	-18	-6	710
<b>Medical/ Dental, other</b>	<b>812</b>	<b>813</b>	<b>799</b>	<b>800</b>	<b>-12</b>	<b>-14</b>	<b>+1</b>	<b>1,134</b>
<b>Medical &amp; Dental</b>	<b>10,857</b>	<b>12,697</b>	<b>12,631</b>	<b>12,662</b>	<b>+1,805</b>	<b>-35</b>	<b>+32</b>	<b>13,719</b>
Clinical Nurse/ Midwife Manager	6,746	7,871	7,921	7,961	+1,215	+90	+40	8,705
Director Nursing/Midwifery, Assistant	941	1,135	1,181	1,159	+219	+24	-22	1,233
Director of Nursing/Midwifery	298	338	341	341	+43	+2	+0	350
<b>Nurse/ Midwife Manager</b>	<b>7,984</b>	<b>9,345</b>	<b>9,443</b>	<b>9,461</b>	<b>+1,477</b>	<b>+116</b>	<b>+19</b>	<b>10,288</b>
Advanced Nurse/ Midwife Practitioner	385	839	878	895	+510	+56	+17	931
Clinical Nurse/ Midwife Specialist	1,612	2,135	2,164	2,205	+593	+69	+41	2,475
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1,996</b>	<b>2,974</b>	<b>3,042</b>	<b>3,099</b>	<b>+1,103</b>	<b>+125</b>	<b>+57</b>	<b>3,406</b>
Nursing Bank	31	10	11	11	-19	+2	+1	23
Staff Midwives	1,465	1,431	1,430	1,428	-37	-3	-2	1,701
Staff Nurse [Intellectual Disability]	1,602	1,779	1,766	1,764	+162	-15	-2	2,042
Staff Nurse [Psychiatric]	3,018	2,936	2,921	2,904	-114	-32	-17	3,175
Staff Nurses [General/ Children's]	19,577	22,602	22,620	22,822	+3,245	+220	+202	25,769
<b>Staff Nurse/ Staff Midwife</b>	<b>25,693</b>	<b>28,757</b>	<b>28,747</b>	<b>28,929</b>	<b>+3,236</b>	<b>+171</b>	<b>+181</b>	<b>32,710</b>
<b>Public Health Nurse</b>	<b>1,537</b>	<b>1,504</b>	<b>1,502</b>	<b>1,486</b>	<b>-51</b>	<b>-18</b>	<b>-16</b>	<b>1,780</b>
Pre-registration Nurse/ Midwife Intern	138	170	409	715	+577	+545	+306	1,437
Post-registration Nurse/ Midwife Student	293	237	232	232	-61	-4	+0	250
Nursing/ Midwifery awaiting registration	213	305	239	154	-58	-150	-85	163
<b>Nursing/ Midwifery Student</b>	<b>644</b>	<b>712</b>	<b>880</b>	<b>1,102</b>	<b>+458</b>	<b>+390</b>	<b>+221</b>	<b>1,850</b>
Nursing Education/Clinical	300	306	312	310	+10	+4	-2	352
Other Nursing/ Midwifery	50	21	21	19	-31	-2	-2	19
<b>Nursing/ Midwifery other</b>	<b>350</b>	<b>327</b>	<b>333</b>	<b>328</b>	<b>-21</b>	<b>+2</b>	<b>-4</b>	<b>371</b>
<b>Nursing &amp; Midwifery</b>	<b>38,205</b>	<b>43,619</b>	<b>43,947</b>	<b>44,405</b>	<b>+6,201</b>	<b>+787</b>	<b>+458</b>	<b>50,405</b>

# Health Service Personnel Census Report: February 2023

## Employment by Grade Group

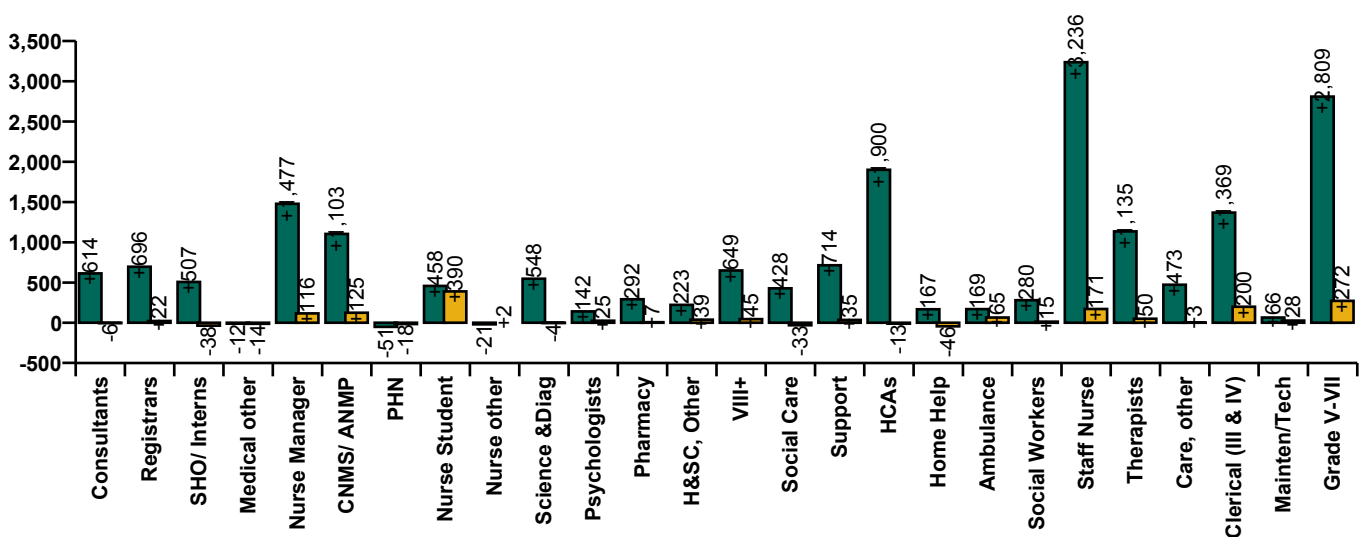
February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Overall</b>	<b>119,817</b>	<b>137,745</b>	<b>138,334</b>	<b>139,186</b>	<b>+19,369</b>	<b>+1,441</b>	<b>+853</b>	<b>157,924</b>
Dietitians	574	756	757	761	+187	+5	+4	879
Occupational Therapists	1,599	1,945	1,958	1,967	+367	+22	+9	2,207
Orthoptists	35	40	40	41	+6	+1	+0	51
Physiotherapists	1,851	2,227	2,242	2,233	+382	+6	-9	2,573
Podiatrists & Chiropodists	72	121	123	126	+55	+5	+3	143
Speech & Language Therapists	1,103	1,231	1,230	1,242	+139	+11	+12	1,436
<b>Therapy Professions</b>	<b>5,234</b>	<b>6,320</b>	<b>6,352</b>	<b>6,370</b>	<b>+1,135</b>	<b>+50</b>	<b>+18</b>	<b>7,289</b>
Audiology	72	100	98	99	+28	-1	+1	109
Biochemists	79	73	76	78	-1	+6	+2	82
Cardiac Physiologists	227	252	247	250	+23	-1	+3	273
Clinical Engineering	164	186	194	197	+33	+11	+3	202
Dosimetrists	13	16	17	16	+3	+1	-0	18
E.C.G. Technicians	10	8	8	8	-2	-0	-0	11
Gastrointestinal Physiologists	2	5	5	4	+2	-1	-1	5
Medical Science	1,977	2,107	2,118	2,097	+121	-9	-20	2,314
Perfusionists	22	19	18	18	-4	-1	-0	21
Phlebotomists	173	229	235	235	+62	+6	+0	305
Physicists	188	198	202	205	+17	+7	+2	218
Neuro-Physiologists	50	55	53	52	+2	-3	-1	58
Radiation Therapists	199	205	206	198	-1	-6	-7	220
Radiographers	1,229	1,493	1,493	1,479	+249	-15	-14	1,659
Respiratory Physiologists	66	74	75	76	+10	+2	+1	83
Vascular Physiologists	29	32	33	34	+5	+2	+2	39
<b>Health Science/ Diagnostics</b>	<b>4,500</b>	<b>5,052</b>	<b>5,078</b>	<b>5,048</b>	<b>+548</b>	<b>-4</b>	<b>-31</b>	<b>5,617</b>
<b>Social Care</b>	<b>2,710</b>	<b>3,171</b>	<b>3,147</b>	<b>3,138</b>	<b>+428</b>	<b>-33</b>	<b>-9</b>	<b>3,707</b>
<b>Social Workers</b>	<b>1,165</b>	<b>1,430</b>	<b>1,450</b>	<b>1,445</b>	<b>+280</b>	<b>+15</b>	<b>-5</b>	<b>1,610</b>
<b>Psychologists</b>	<b>1,004</b>	<b>1,120</b>	<b>1,134</b>	<b>1,146</b>	<b>+142</b>	<b>+25</b>	<b>+11</b>	<b>1,289</b>
Pharmacists	645	802	806	806	+161	+4	+0	902
Pharmacy Technicians	393	520	524	523	+131	+3	-1	596
<b>Pharmacy</b>	<b>1,038</b>	<b>1,323</b>	<b>1,330</b>	<b>1,330</b>	<b>+292</b>	<b>+7</b>	<b>-0</b>	<b>1,498</b>
Counsellor Therapists	238	288	290	292	+54	+3	+2	327
Dental Hygienists	58	62	62	61	+2	-2	-1	78
Environmental Health Officers	528	545	548	544	+16	-1	-3	590
HSCP Trainees/ Students	70	85	110	111	+41	+27	+1	141
Other Health & Social Care	183	226	233	238	+55	+12	+5	273
Play Therapists/ Specialists	46	54	53	55	+10	+1	+2	70
Vaccinators		46	41	44	+44	-1	+4	109
<b>H&amp;SC, Other</b>	<b>1,123</b>	<b>1,306</b>	<b>1,336</b>	<b>1,345</b>	<b>+223</b>	<b>+39</b>	<b>+10</b>	<b>1,588</b>
<b>HSCP</b>	<b>16,774</b>	<b>19,721</b>	<b>19,826</b>	<b>19,821</b>	<b>+3,047</b>	<b>+99</b>	<b>-5</b>	<b>22,598</b>
Executive Management	331	412	410	416	+86	+4	+6	422
Senior Management (VIII & GM)	1,511	2,034	2,056	2,075	+564	+41	+19	2,127
<b>Management (VIII &amp; above)</b>	<b>1,842</b>	<b>2,446</b>	<b>2,467</b>	<b>2,491</b>	<b>+649</b>	<b>+45</b>	<b>+25</b>	<b>2,549</b>
Middle Management (V-VII)	5,163	7,704	7,860	7,972	+2,810	+268	+112	8,399
Other Administrative	37	32	28	36	-1	+4	+8	38
<b>Administrative/ Supervisory (V to VII)</b>	<b>5,199</b>	<b>7,737</b>	<b>7,888</b>	<b>8,008</b>	<b>+2,809</b>	<b>+272</b>	<b>+120</b>	<b>8,437</b>
<b>Clerical (III &amp; IV)</b>	<b>11,805</b>	<b>12,974</b>	<b>13,072</b>	<b>13,174</b>	<b>+1,369</b>	<b>+200</b>	<b>+102</b>	<b>14,930</b>
<b>Management Admin</b>	<b>18,846</b>	<b>23,156</b>	<b>23,426</b>	<b>23,673</b>	<b>+4,827</b>	<b>+517</b>	<b>+247</b>	<b>25,916</b>
Catering	877	853	835	858	-19	+5	+24	951

**Health Service Personnel  
 Census Report: February 2023**

**Employment by Grade Group**

February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Overall</b>	<b>119,817</b>	<b>137,745</b>	<b>138,334</b>	<b>139,186</b>	<b>+19,369</b>	<b>+1,441</b>	<b>+853</b>	<b>157,924</b>
Household Services	4,198	4,624	4,645	4,637	+440	+13	-8	5,528
Other Labs & Associated	385	620	624	620	+235	-0	-4	675
Other Support	1,136	1,108	1,108	1,120	-16	+13	+12	1,401
Portering	1,639	1,708	1,723	1,712	+74	+5	-11	1,823
<b>Support</b>	<b>8,234</b>	<b>8,913</b>	<b>8,936</b>	<b>8,948</b>	<b>+714</b>	<b>+35</b>	<b>+13</b>	<b>10,378</b>
Maintenance	1,066	1,067	1,099	1,095	+30	+29	-4	1,141
Technical Services	117	154	154	153	+36	-1	-1	155
<b>Maintenance/ Technical</b>	<b>1,182</b>	<b>1,221</b>	<b>1,253</b>	<b>1,249</b>	<b>+66</b>	<b>+28</b>	<b>-5</b>	<b>1,296</b>
<b>Support</b>	<b>9,416</b>	<b>10,134</b>	<b>10,189</b>	<b>10,197</b>	<b>+780</b>	<b>+63</b>	<b>+8</b>	<b>11,674</b>
Attendant/ Aide	4,753	3,545	3,546	3,540	-1,213	-5	-6	4,027
Health Care Assistant/ Care Assistant	12,405	15,341	15,218	15,310	+2,905	-30	+93	17,725
Health & Social Care Assistants	238	424	437	446	+208	+22	+9	497
<b>Health Care Assistants</b>	<b>17,396</b>	<b>19,309</b>	<b>19,201</b>	<b>19,297</b>	<b>+1,900</b>	<b>-13</b>	<b>+96</b>	<b>22,249</b>
<b>Home Help</b>	<b>3,569</b>	<b>3,782</b>	<b>3,736</b>	<b>3,736</b>	<b>+167</b>	<b>-46</b>	<b>+1</b>	<b>5,294</b>
Ambulance Control	180	165	173	178	-2	+13	+5	185
Ambulance Education	162	203	211	219	+57	+16	+8	220
Ambulance Officers	78	87	85	83	+5	-4	-2	84
Pre-Hospital Care (Ambulance)	1,408	1,477	1,511	1,517	+109	+40	+6	1,572
<b>Ambulance Staff</b>	<b>1,828</b>	<b>1,932</b>	<b>1,981</b>	<b>1,997</b>	<b>+169</b>	<b>+65</b>	<b>+16</b>	<b>2,061</b>
Health Promotion	31	136	141	144	+114	+9	+3	157
Home Care Services	135	186	186	184	+49	-2	-2	210
Other Care Grades	1,017	1,297	1,296	1,285	+268	-12	-10	1,512
Pastoral Care	145	120	123	123	-22	+3	+1	185
Workshop Services	1,597	1,657	1,652	1,661	+64	+5	+9	1,944
<b>Care, other</b>	<b>2,925</b>	<b>3,395</b>	<b>3,398</b>	<b>3,398</b>	<b>+473</b>	<b>+3</b>	<b>+1</b>	<b>4,008</b>
<b>PCC</b>	<b>25,719</b>	<b>28,418</b>	<b>28,314</b>	<b>28,428</b>	<b>+2,709</b>	<b>+10</b>	<b>+114</b>	<b>33,612</b>

WTE change 2019, 2022

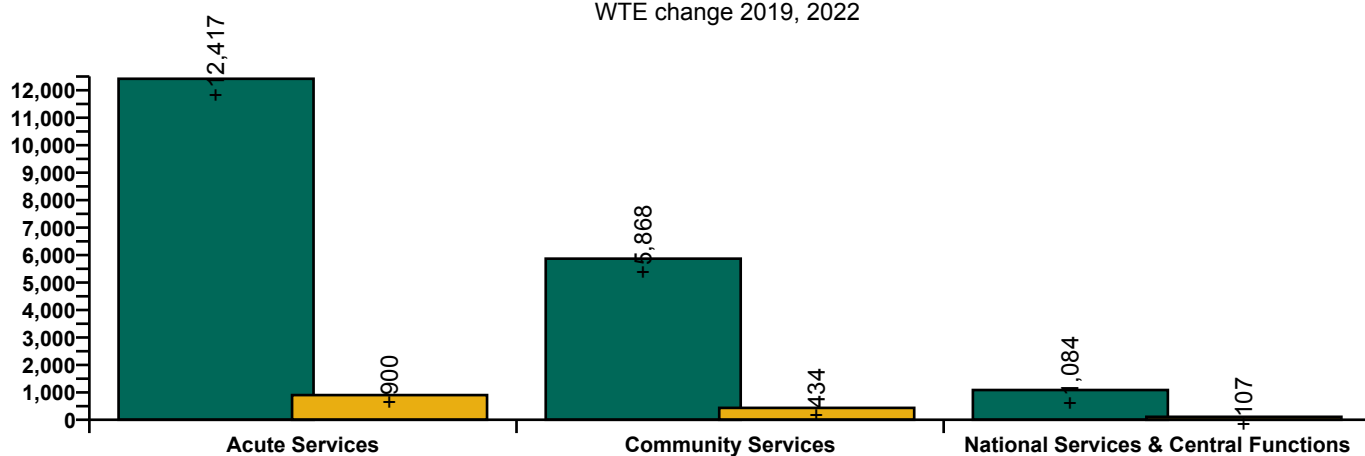


## Health Service Personnel Census Report: February 2023

### Employment by Hospital Group, CHO etc.

February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Overall</b>	<b>119,817</b>	<b>137,745</b>	<b>138,334</b>	<b>139,186</b>	<b>+19,369</b>	<b>+1,441</b>	<b>+853</b>	<b>157,924</b>
National Ambulance Service	1,933	2,067	2,125	2,149	+216	+82	+24	2,219
Children's Health Ireland	3,602	4,108	4,074	4,119	+516	+10	+45	4,608
Dublin Midlands Hospital Group	10,819	12,326	12,441	12,532	+1,713	+206	+91	13,910
Ireland East Hospital Group	12,502	14,889	14,857	14,968	+2,466	+80	+112	16,530
RCSI Hospitals Group	9,663	11,267	11,326	11,356	+1,693	+89	+30	12,508
Saolta University Hospital Care	9,253	11,327	11,286	11,412	+2,159	+85	+126	12,835
South/South West Hospital Group	10,527	12,723	12,851	12,914	+2,387	+191	+63	14,609
University of Limerick Hospital Group	4,146	5,222	5,306	5,368	+1,222	+146	+62	5,893
other Acute Services	91	127	135	137	+45	+10	+2	141
<b>Acute Services</b>	<b>62,537</b>	<b>74,055</b>	<b>74,400</b>	<b>74,955</b>	<b>+12,417</b>	<b>+900</b>	<b>+555</b>	<b>83,253</b>
CHO 1	5,468	6,398	6,427	6,487	+1,018	+89	+59	7,464
CHO 2	5,545	5,972	5,978	6,000	+456	+28	+23	6,949
CHO 3	4,357	5,069	5,128	5,143	+787	+74	+16	6,090
CHO 4	8,189	8,961	8,931	8,993	+804	+33	+62	10,962
CHO 5	5,282	5,805	5,853	5,898	+616	+93	+44	6,948
CHO 6	3,378	3,620	3,628	3,637	+259	+17	+9	4,204
CHO 7	6,515	7,215	7,180	7,223	+708	+8	+43	8,362
CHO 8	6,135	6,514	6,541	6,579	+444	+65	+39	7,872
CHO 9	6,582	7,230	7,273	7,258	+676	+28	-14	8,338
other Community Services	638	740	737	738	+100	-1	+2	783
<b>Community Services</b>	<b>52,089</b>	<b>57,523</b>	<b>57,674</b>	<b>57,956</b>	<b>+5,868</b>	<b>+434</b>	<b>+282</b>	<b>67,972</b>
Health & Wellbeing	574	676	679	675	+101	-1	-4	731
Health Business Services	654	390	396	397	-256	+7	+1	409
National & Central Services	3,964	5,102	5,185	5,203	+1,239	+101	+19	5,559
<b>National Services &amp; Central Functions</b>	<b>5,191</b>	<b>6,168</b>	<b>6,259</b>	<b>6,275</b>	<b>+1,084</b>	<b>+107</b>	<b>+16</b>	<b>6,699</b>

WTE change 2019, 2022

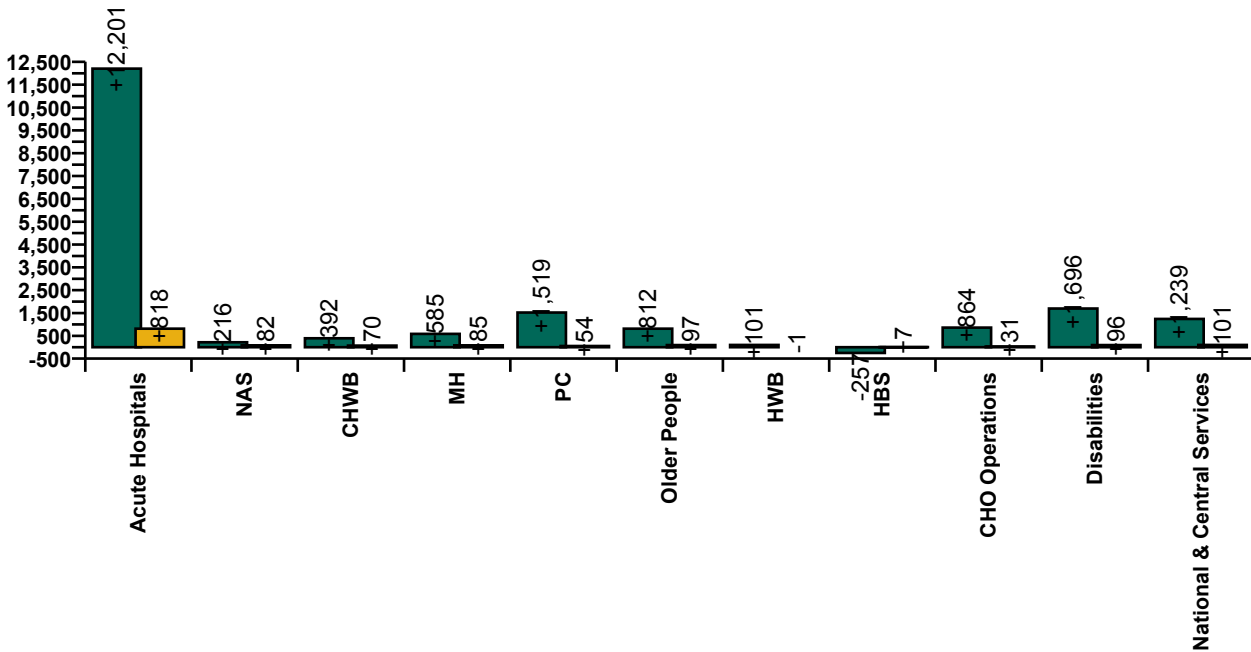


# Health Service Personnel Census Report: February 2023

## Employment by Care Group

February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Overall</b>	<b>119,817</b>	<b>137,745</b>	<b>138,334</b>	<b>139,186</b>	<b>+19,369</b>	<b>+1,441</b>	<b>+853</b>	<b>157,924</b>
Acute Hospital Services	60,604	71,988	72,275	72,806	+12,201	+818	+530	81,034
Ambulance Services	1,933	2,067	2,125	2,149	+216	+82	+24	2,219
<b>Acute Services</b>	<b>62,537</b>	<b>74,055</b>	<b>74,400</b>	<b>74,955</b>	<b>+12,417</b>	<b>+900</b>	<b>+555</b>	<b>83,253</b>
Community Health & Wellbeing		322	335	392	+392	+70	+57	470
Mental Health	9,954	10,453	10,527	10,539	+585	+85	+12	11,643
Primary Care	10,599	12,064	12,102	12,118	+1,519	+54	+16	14,374
Disabilities	18,303	19,903	19,891	19,999	+1,696	+96	+108	23,742
Older People	13,233	13,947	13,970	14,045	+812	+97	+75	16,829
CHO Operations		833	849	864	+864	+31	+15	914
<b>Community Services</b>	<b>52,089</b>	<b>57,523</b>	<b>57,674</b>	<b>57,956</b>	<b>+5,868</b>	<b>+434</b>	<b>+282</b>	<b>67,972</b>
Health & Well-being	574	676	679	675	+101	-1	-4	731
Health Business Service	654	390	396	397	-256	+7	+1	409
National & Central Services	3,964	5,102	5,185	5,203	+1,239	+101	+19	5,559
<b>National Services &amp; Central Functions</b>	<b>5,191</b>	<b>6,168</b>	<b>6,259</b>	<b>6,275</b>	<b>+1,084</b>	<b>+107</b>	<b>+16</b>	<b>6,699</b>

WTE change 2020, 2021, 2022





## Health Service Personnel Census Report: February 2023

Employment by Service & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Acute Services</b>	<b>62,537</b>	<b>74,055</b>	<b>74,400</b>	<b>74,955</b>	<b>+12,417</b>	<b>+900</b>	<b>+555</b>	<b>83,253</b>
Consultants	2,782	3,329	3,331	3,328	+546	-1	-3	3,650
Registrars	2,942	3,489	3,476	3,508	+566	+19	+33	3,649
SHO/ Interns	2,795	3,333	3,299	3,326	+531	-7	+26	3,458
Medical/ Dental, other	60	75	73	73	+13	-2	+0	106
<b>Medical &amp; Dental</b>	<b>8,578</b>	<b>10,227</b>	<b>10,179</b>	<b>10,235</b>	<b>+1,656</b>	<b>+8</b>	<b>+56</b>	<b>10,863</b>
Nurse/ Midwife Manager	4,710	5,716	5,774	5,785	+1,074	+69	+11	6,352
Nurse/ Midwife Specialist & AN/MP	1,292	1,897	1,938	1,964	+672	+67	+26	2,171
Staff Nurse/ Staff Midwife	16,676	19,359	19,361	19,548	+2,872	+190	+188	21,982
Public Health Nurse	1				-1			
Nursing/ Midwifery Student	417	538	622	737	+320	+199	+115	1,241
Nursing/ Midwifery other	224	185	188	188	-36	+3	-0	218
<b>Nursing &amp; Midwifery</b>	<b>23,321</b>	<b>27,694</b>	<b>27,882</b>	<b>28,223</b>	<b>+4,902</b>	<b>+529</b>	<b>+341</b>	<b>31,964</b>
Therapy Professions	2,008	2,563	2,560	2,561	+553	-3	+1	2,865
Health Science/ Diagnostics	4,242	4,793	4,821	4,791	+549	-2	-30	5,307
Social Care	3	3	3	3	-0	-0	-0	5
Social Workers	355	441	445	447	+92	+6	+2	498
Psychologists	101	136	142	146	+45	+10	+4	178
Pharmacy	901	1,133	1,140	1,135	+235	+2	-5	1,274
H&SC, Other	151	207	232	237	+86	+30	+6	302
<b>Health &amp; Social Care Professionals</b>	<b>7,760</b>	<b>9,277</b>	<b>9,343</b>	<b>9,320</b>	<b>+1,560</b>	<b>+43</b>	<b>-23</b>	<b>10,429</b>
Management (VIII & above)	518	720	730	741	+224	+21	+11	755
Administrative/ Supervisory (V to VII)	2,326	3,390	3,433	3,490	+1,165	+101	+57	3,686
Clerical (III & IV)	6,606	7,264	7,274	7,323	+717	+60	+50	8,291
<b>Management &amp; Administrative</b>	<b>9,450</b>	<b>11,373</b>	<b>11,437</b>	<b>11,555</b>	<b>+2,105</b>	<b>+181</b>	<b>+118</b>	<b>12,732</b>
Support	5,630	6,533	6,557	6,575	+946	+42	+19	7,390
Maintenance/ Technical	531	571	597	595	+64	+24	-3	612
<b>General Support</b>	<b>6,160</b>	<b>7,104</b>	<b>7,154</b>	<b>7,170</b>	<b>+1,010</b>	<b>+66</b>	<b>+16</b>	<b>8,002</b>
Health Care Assistants	5,275	6,218	6,189	6,221	+946	+3	+32	6,922
Ambulance Staff	1,825	1,931	1,980	1,996	+171	+65	+16	2,060
Care, other	168	230	236	235	+67	+5	-1	281
<b>Patient &amp; Client Care</b>	<b>7,268</b>	<b>8,379</b>	<b>8,405</b>	<b>8,452</b>	<b>+1,184</b>	<b>+73</b>	<b>+47</b>	<b>9,263</b>

## Health Service Personnel Census Report: February 2023

Employment by Service & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Community Services</b>	<b>52,089</b>	<b>57,523</b>	<b>57,674</b>	<b>57,956</b>	<b>+5,868</b>	<b>+434</b>	<b>+282</b>	<b>67,972</b>
Consultants	424	472	468	468	+44	-5	-1	527
Registrars	686	798	799	801	+115	+3	+2	841
SHO/ Interns	320	327	322	296	-24	-31	-25	314
Medical/ Dental, other	635	629	614	615	-21	-14	+1	891
<b>Medical &amp; Dental</b>	<b>2,066</b>	<b>2,227</b>	<b>2,203</b>	<b>2,180</b>	<b>+114</b>	<b>-46</b>	<b>-22</b>	<b>2,573</b>

## Health Service Personnel Census Report: February 2023

Employment by Service & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Community Services</b>	<b>52,089</b>	<b>57,523</b>	<b>57,674</b>	<b>57,956</b>	<b>+5,868</b>	<b>+434</b>	<b>+282</b>	<b>67,972</b>
Nurse/ Midwife Manager	3,155	3,449	3,483	3,493	+338	+44	+10	3,728
Nurse/ Midwife Specialist & AN/MP	690	1,064	1,092	1,123	+433	+59	+31	1,220
Staff Nurse/ Staff Midwife	9,014	9,366	9,355	9,349	+335	-17	-6	10,692
Public Health Nurse	1,532	1,502	1,501	1,484	-48	-18	-16	1,778
Nursing/ Midwifery Student	227	174	258	364	+137	+191	+106	609
Nursing/ Midwifery other	59	70	71	66	+8	-4	-5	73
<b>Nursing &amp; Midwifery</b>	<b>14,676</b>	<b>15,625</b>	<b>15,759</b>	<b>15,879</b>	<b>+1,203</b>	<b>+254</b>	<b>+120</b>	<b>18,100</b>
Therapy Professions	3,206	3,740	3,775	3,792	+586	+52	+17	4,404
Health Science/ Diagnostics	108	125	127	127	+19	+2	+0	145
Social Care	2,707	3,167	3,143	3,135	+428	-33	-9	3,702
Social Workers	806	970	985	979	+173	+9	-6	1,092
Psychologists	901	983	991	999	+97	+16	+8	1,110
Pharmacy	98	125	125	128	+30	+3	+3	157
H&SC, Other	403	471	469	477	+73	+6	+8	602
<b>Health &amp; Social Care Professionals</b>	<b>8,230</b>	<b>9,582</b>	<b>9,615</b>	<b>9,636</b>	<b>+1,406</b>	<b>+54</b>	<b>+21</b>	<b>11,212</b>
Management (VIII & above)	617	827	827	833	+216	+6	+7	855
Administrative/ Supervisory (V to VII)	1,500	2,400	2,472	2,505	+1,006	+106	+33	2,656
Clerical (III & IV)	3,695	4,150	4,215	4,277	+582	+127	+62	4,928
<b>Management &amp; Administrative</b>	<b>5,812</b>	<b>7,377</b>	<b>7,513</b>	<b>7,616</b>	<b>+1,804</b>	<b>+239</b>	<b>+102</b>	<b>8,439</b>
Support	2,490	2,269	2,266	2,262	-229	-7	-4	2,870
Maintenance/ Technical	413	425	429	427	+14	+2	-2	453
<b>General Support</b>	<b>2,903</b>	<b>2,694</b>	<b>2,695</b>	<b>2,689</b>	<b>-214</b>	<b>-5</b>	<b>-6</b>	<b>3,323</b>
Health Care Assistants	12,111	13,075	12,994	13,059	+948	-17	+64	15,307
Home Help	3,569	3,782	3,736	3,736	+167	-46	+1	5,294
Care, other	2,721	3,162	3,159	3,161	+440	-1	+2	3,724
<b>Patient &amp; Client Care</b>	<b>18,401</b>	<b>20,019</b>	<b>19,889</b>	<b>19,956</b>	<b>+1,555</b>	<b>-63</b>	<b>+67</b>	<b>24,325</b>

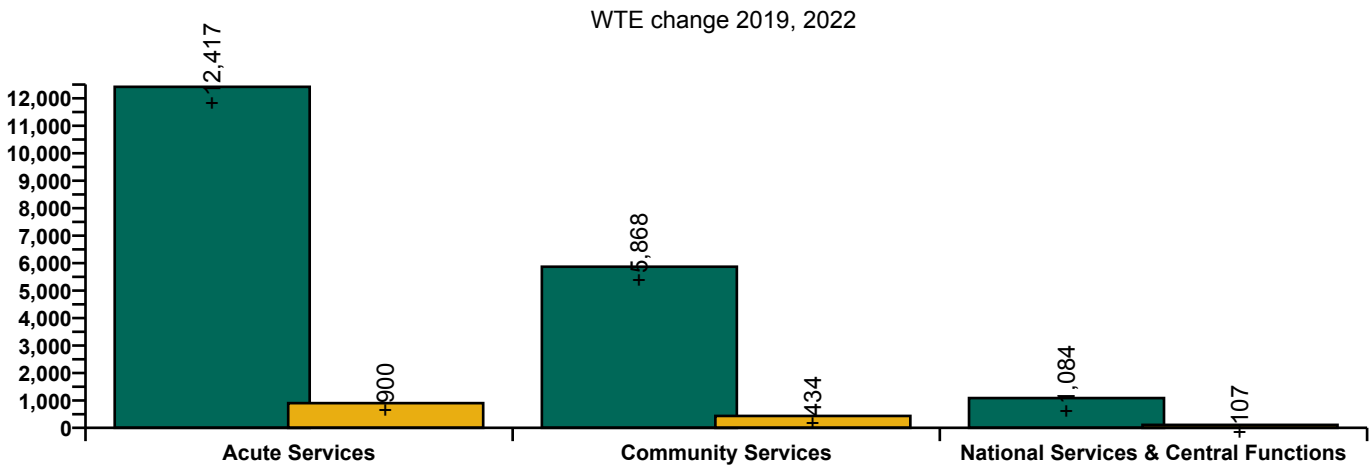
## Health Service Personnel Census Report: February 2023

Employment by Service & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>National Services &amp; Central Functions</b>	<b>5,191</b>	<b>6,168</b>	<b>6,259</b>	<b>6,275</b>	<b>+1,084</b>	<b>+107</b>	<b>+16</b>	<b>6,699</b>
Consultants	44	68	69	68	+24	-0	-1	74
Registrars	51	65	67	66	+15	+1	-1	70
SHO/ Interns	1	1	1	1	+0	+0	+0	2
Medical/ Dental, other	117	109	112	112	-5	+3	-0	137
<b>Medical &amp; Dental</b>	<b>213</b>	<b>244</b>	<b>249</b>	<b>247</b>	<b>+34</b>	<b>+3</b>	<b>-2</b>	<b>283</b>
Nurse/ Midwife Manager	119	180	186	184	+65	+4	-2	208
Nurse/ Midwife Specialist & AN/MP	14	13	12	12	-2	-1	-0	15
Staff Nurse/ Staff Midwife	3	33	32	31	+28	-1	-1	36
Public Health Nurse	4	2	2	2	-2	+0	+0	2
Nursing/ Midwifery other	67	72	73	74	+7	+2	+1	80
<b>Nursing &amp; Midwifery</b>	<b>207</b>	<b>299</b>	<b>305</b>	<b>303</b>	<b>+96</b>	<b>+4</b>	<b>-2</b>	<b>341</b>
Therapy Professions	20	17	17	17	-4	+0	+0	20



# Health Service Personnel Census Report: February 2023

Employment by Service & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>National Services &amp; Central Functions</b>	<b>5,191</b>	<b>6,168</b>	<b>6,259</b>	<b>6,275</b>	<b>+1,084</b>	<b>+107</b>	<b>+16</b>	<b>6,699</b>
Health Science/ Diagnostics	150	133	131	130	-20	-3	-1	165
Social Workers	4	19	20	19	+15	+0	-1	20
Psychologists	2	1	1	1	-1	+0	+0	1
Pharmacy	39	64	64	66	+27	+2	+2	67
H&SC, Other	568	628	636	631	+63	+3	-4	684
<b>Health &amp; Social Care Professionals</b>	<b>784</b>	<b>862</b>	<b>869</b>	<b>864</b>	<b>+81</b>	<b>+2</b>	<b>-4</b>	<b>957</b>
Management (VIII & above)	707	899	910	917	+210	+18	+7	939
Administrative/ Supervisory (V to VII)	1,374	1,947	1,982	2,012	+639	+65	+30	2,095
Clerical (III & IV)	1,504	1,560	1,584	1,573	+69	+13	-10	1,711
<b>Management &amp; Administrative</b>	<b>3,585</b>	<b>4,406</b>	<b>4,476</b>	<b>4,502</b>	<b>+918</b>	<b>+96</b>	<b>+26</b>	<b>4,745</b>
Support	114	111	113	111	-3	+0	-2	118
Maintenance/ Technical	239	225	227	226	-12	+1	-0	231
<b>General Support</b>	<b>353</b>	<b>336</b>	<b>339</b>	<b>338</b>	<b>-15</b>	<b>+2</b>	<b>-2</b>	<b>349</b>
Health Care Assistants	11	16	17	17	+6	+1	-0	20
Ambulance Staff	3	1	1	1	-2	+0	+0	1
Care, other	36	4	3	3	-34	-1	+0	3
<b>Patient &amp; Client Care</b>	<b>50</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>-30</b>	<b>+0</b>	<b>-0</b>	<b>24</b>



## Health Service Employment Report: Care Group & Staff Category/ Staff Group: February 2023

### Acute Hospital Services

Employment by Care Group & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Acute Hospitals</b>	<b>60,604</b>	<b>71,988</b>	<b>72,275</b>	<b>72,806</b>	<b>+12,201</b>	<b>+818</b>	<b>+530</b>	<b>81,034</b>
Consultants	2,781	3,328	3,330	3,327	+546	-1	-3	3,649
Registrars	2,942	3,489	3,476	3,508	+566	+19	+33	3,649
SHO/ Interns	2,795	3,333	3,299	3,326	+531	-7	+26	3,458
Medical/ Dental, other	60	75	73	73	+13	-2	+0	106
<b>Medical &amp; Dental</b>	<b>8,578</b>	<b>10,226</b>	<b>10,178</b>	<b>10,234</b>	<b>+1,656</b>	<b>+8</b>	<b>+56</b>	<b>10,862</b>
Nurse/ Midwife Manager	4,709	5,713	5,771	5,782	+1,072	+69	+11	6,349
Nurse/ Midwife Specialist & AN/MP	1,292	1,897	1,938	1,964	+672	+67	+26	2,171
Staff Nurse/ Staff Midwife	16,675	19,359	19,360	19,547	+2,872	+189	+188	21,981
Public Health Nurse	1				-1			
Nursing/ Midwifery Student	417	538	622	737	+320	+199	+115	1,241
Nursing/ Midwifery other	224	185	188	188	-36	+3	-0	218
<b>Nursing &amp; Midwifery</b>	<b>23,319</b>	<b>27,691</b>	<b>27,879</b>	<b>28,219</b>	<b>+4,900</b>	<b>+528</b>	<b>+340</b>	<b>31,960</b>
Therapy Professions	2,007	2,563	2,560	2,561	+554	-3	+1	2,865
Health Science/ Diagnostics	4,242	4,793	4,821	4,791	+549	-2	-30	5,307
Social Care	3	3	3	3	-0	-0	-0	5
Social Workers	355	441	445	447	+92	+6	+2	498
Psychologists	101	136	142	146	+45	+10	+4	178
Pharmacy	901	1,133	1,140	1,135	+235	+2	-5	1,274
H&SC, Other	151	207	232	237	+86	+30	+6	302
<b>Health &amp; Social Care Professionals</b>	<b>7,759</b>	<b>9,277</b>	<b>9,343</b>	<b>9,320</b>	<b>+1,561</b>	<b>+43</b>	<b>-23</b>	<b>10,429</b>
Management (VIII & above)	505	700	705	709	+203	+9	+4	722
Administrative/ Supervisory (V to VII)	2,297	3,339	3,380	3,439	+1,142	+100	+59	3,634
Clerical (III & IV)	6,565	7,218	7,228	7,275	+710	+56	+47	8,239
<b>Management &amp; Administrative</b>	<b>9,367</b>	<b>11,257</b>	<b>11,313</b>	<b>11,423</b>	<b>+2,055</b>	<b>+166</b>	<b>+110</b>	<b>12,595</b>
Support	5,626	6,530	6,553	6,573	+947	+43	+20	7,387
Maintenance/ Technical	529	570	596	594	+65	+24	-3	611
<b>General Support</b>	<b>6,155</b>	<b>7,100</b>	<b>7,150</b>	<b>7,167</b>	<b>+1,012</b>	<b>+67</b>	<b>+17</b>	<b>7,998</b>
Health Care Assistants	5,273	6,217	6,188	6,220	+947	+3	+32	6,921
Care, other	153	219	225	223	+70	+4	-2	269
<b>Patient &amp; Client Care</b>	<b>5,426</b>	<b>6,437</b>	<b>6,414</b>	<b>6,443</b>	<b>+1,017</b>	<b>+7</b>	<b>+29</b>	<b>7,190</b>

### Ambulance Services

Employment by Care Group & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>NAS</b>	<b>1,933</b>	<b>2,067</b>	<b>2,125</b>	<b>2,149</b>	<b>+216</b>	<b>+82</b>	<b>+24</b>	<b>2,219</b>
Consultants	1	1	1	1	+0	+0	+0	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>1</b>
Nurse/ Midwife Manager	1	3	3	3	+2	+0	+0	3
Staff Nurse/ Staff Midwife	1		1	1	+0	+1	+0	1
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>4</b>
<b>Health &amp; Social Care Professionals</b>	<b>1</b>				<b>-1</b>			
Management (VIII & above)	12	21	25	33	+20	+12	+7	33

Administrative/ Supervisory (V to VII)	29	50	53	51	+22	+1	-2	52
Clerical (III & IV)	41	45	46	49	+7	+3	+3	52
<b>Management &amp; Administrative</b>	<b>82</b>	<b>116</b>	<b>124</b>	<b>132</b>	<b>+50</b>	<b>+16</b>	<b>+8</b>	<b>137</b>
Support	4	3	3	3	-1	-1	-1	3
Maintenance/ Technical	2	1	1	1	-1	+0	+0	1
<b>General Support</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>4</b>
Health Care Assistants	2	1	1	1	-1	+0	+0	1
Ambulance Staff	1,825	1,931	1,980	1,996	+171	+65	+16	2,060
Care, other	15	11	11	12	-3	+1	+1	12
<b>Patient &amp; Client Care</b>	<b>1,841</b>	<b>1,942</b>	<b>1,991</b>	<b>2,009</b>	<b>+167</b>	<b>+66</b>	<b>+17</b>	<b>2,073</b>

## Community Health & Wellbeing

Employment by Care Group & Staff Group: February 2023	WTE	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHWB</b>		<b>322</b>	<b>335</b>	<b>392</b>	<b>+392</b>	<b>+70</b>	<b>+57</b>	<b>470</b>
Medical/ Dental, other		3	2	2	+2	-1	-0	5
<b>Medical &amp; Dental</b>		<b>3</b>	<b>2</b>	<b>2</b>	<b>+2</b>	<b>-1</b>	<b>-0</b>	<b>5</b>
Nurse/ Midwife Manager		4	4	9	+9	+5	+5	10
Nurse/ Midwife Specialist & AN/MP				3	+3	+3	+3	3
Public Health Nurse		1	1	1	+1	+0	+0	1
<b>Nursing &amp; Midwifery</b>		<b>5</b>	<b>5</b>	<b>13</b>	<b>+13</b>	<b>+7</b>	<b>+8</b>	<b>14</b>
Therapy Professions		11	10	10	+10	-1	-0	12
Health Science/ Diagnostics			1				-1	
Pharmacy				1	+1	+1	+1	1
H&SC, Other		14	13	28	+28	+14	+15	68
<b>Health &amp; Social Care Professionals</b>		<b>25</b>	<b>25</b>	<b>39</b>	<b>+39</b>	<b>+14</b>	<b>+14</b>	<b>81</b>
Management (VIII & above)		14	16	18	+18	+4	+2	19
Administrative/ Supervisory (V to VII)		75	80	87	+87	+12	+7	92
Clerical (III & IV)		35	39	47	+47	+12	+8	56
<b>Management &amp; Administrative</b>		<b>124</b>	<b>134</b>	<b>152</b>	<b>+152</b>	<b>+27</b>	<b>+17</b>	<b>167</b>
Maintenance/ Technical		1	1	1	+1	+0	+0	1
<b>General Support</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>1</b>
Health Care Assistants		6	6	16	+16	+10	+10	19
Care, other		157	161	169	+169	+13	+8	183
<b>Patient &amp; Client Care</b>		<b>163</b>	<b>167</b>	<b>185</b>	<b>+185</b>	<b>+22</b>	<b>+18</b>	<b>202</b>

## Mental Health

Employment by Care Group & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>MH</b>	<b>9,954</b>	<b>10,453</b>	<b>10,527</b>	<b>10,539</b>	<b>+585</b>	<b>+85</b>	<b>+12</b>	<b>11,643</b>
Consultants	353	397	392	391	+38	-6	-1	434
Registrars	269	345	345	335	+66	-10	-11	356
SHO/ Interns	261	267	259	232	-29	-35	-27	241
Medical/ Dental, other	5	4	5	4	-1	-0	-1	7
<b>Medical &amp; Dental</b>	<b>888</b>	<b>1,013</b>	<b>1,001</b>	<b>961</b>	<b>+74</b>	<b>-52</b>	<b>-40</b>	<b>1,038</b>
Nurse/ Midwife Manager	1,192	1,245	1,260	1,243	+50	-3	-17	1,300
Nurse/ Midwife Specialist & AN/MP	459	631	643	657	+197	+26	+14	697
Staff Nurse/ Staff Midwife	3,003	2,948	2,932	2,912	-91	-36	-20	3,170
Nursing/ Midwifery Student	87	65	96	175	+88	+110	+80	342
Nursing/ Midwifery other	32	34	38	35	+3	+0	-3	37

<b>Nursing &amp; Midwifery</b>	<b>4,773</b>	<b>4,924</b>	<b>4,967</b>	<b>5,021</b>	<b>+248</b>	<b>+98</b>	<b>+54</b>	<b>5,546</b>
Therapy Professions	422	435	441	435	+12	-1	-6	496
Social Care	74	72	73	70	-4	-2	-4	81
Social Workers	350	414	420	416	+66	+2	-4	463
Psychologists	394	448	449	455	+60	+7	+6	502
Pharmacy	19	19	19	19	+1	+0	+0	26
H&SC, Other	108	130	132	131	+23	+0	-1	148
<b>Health &amp; Social Care Professionals</b>	<b>1,366</b>	<b>1,518</b>	<b>1,533</b>	<b>1,525</b>	<b>+158</b>	<b>+6</b>	<b>-9</b>	<b>1,716</b>
Management (VIII & above)	57	75	74	76	+18	+1	+1	76
Administrative/ Supervisory (V to VII)	237	287	295	302	+65	+15	+7	319
Clerical (III & IV)	717	707	728	743	+25	+36	+14	830
<b>Management &amp; Administrative</b>	<b>1,012</b>	<b>1,068</b>	<b>1,098</b>	<b>1,120</b>	<b>+108</b>	<b>+52</b>	<b>+22</b>	<b>1,225</b>
Support	581	556	554	547	-33	-9	-7	630
Maintenance/ Technical	131	129	129	127	-4	-2	-2	131
<b>General Support</b>	<b>711</b>	<b>685</b>	<b>683</b>	<b>674</b>	<b>-37</b>	<b>-11</b>	<b>-9</b>	<b>761</b>
Health Care Assistants	988	1,030	1,027	1,021	+33	-9	-6	1,103
Care, other	216	216	217	217	+1	+1	-1	254
<b>Patient &amp; Client Care</b>	<b>1,204</b>	<b>1,246</b>	<b>1,245</b>	<b>1,238</b>	<b>+34</b>	<b>-8</b>	<b>-7</b>	<b>1,357</b>

## Primary Care

Employment by Care Group & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>PC</b>	<b>10,599</b>	<b>12,064</b>	<b>12,102</b>	<b>12,118</b>	<b>+1,519</b>	<b>+54</b>	<b>+16</b>	<b>14,374</b>
Consultants	44	50	51	52	+8	+1	+0	61
Registrars	395	433	431	444	+49	+11	+13	461
SHO/ Interns	37	39	41	39	+2	+0	-1	47
Medical/ Dental, other	520	511	504	509	-11	-2	+5	709
<b>Medical &amp; Dental</b>	<b>995</b>	<b>1,034</b>	<b>1,027</b>	<b>1,044</b>	<b>+48</b>	<b>+10</b>	<b>+17</b>	<b>1,278</b>
Nurse/ Midwife Manager	359	477	478	484	+124	+7	+6	540
Nurse/ Midwife Specialist & AN/MP	143	278	285	297	+154	+19	+12	341
Staff Nurse/ Staff Midwife	862	1,057	1,049	1,063	+200	+6	+13	1,374
Public Health Nurse	1,512	1,477	1,476	1,460	-53	-17	-16	1,749
Nursing/ Midwifery Student	96	96	101	105	+9	+9	+4	106
Nursing/ Midwifery other	4	5	4	4	+0	-1	-0	4
<b>Nursing &amp; Midwifery</b>	<b>2,976</b>	<b>3,389</b>	<b>3,392</b>	<b>3,411</b>	<b>+435</b>	<b>+22</b>	<b>+19</b>	<b>4,114</b>
Therapy Professions	1,731	2,162	2,189	2,211	+480	+49	+22	2,590
Health Science/ Diagnostics	82	99	99	100	+19	+1	+2	112
Social Care	35	39	39	38	+3	-0	-0	41
Social Workers	139	195	202	205	+66	+9	+2	224
Psychologists	301	292	299	299	-1	+8	-0	334
Pharmacy	58	68	69	72	+14	+4	+3	82
H&SC, Other	209	255	254	247	+37	-8	-7	296
<b>Health &amp; Social Care Professionals</b>	<b>2,555</b>	<b>3,109</b>	<b>3,150</b>	<b>3,172</b>	<b>+617</b>	<b>+63</b>	<b>+22</b>	<b>3,679</b>
Management (VIII & above)	306	253	256	250	-55	-3	-6	262
Administrative/ Supervisory (V to VII)	619	762	783	789	+170	+27	+6	846
Clerical (III & IV)	1,746	1,847	1,860	1,868	+122	+21	+8	2,176
<b>Management &amp; Administrative</b>	<b>2,671</b>	<b>2,862</b>	<b>2,899</b>	<b>2,907</b>	<b>+236</b>	<b>+45</b>	<b>+8</b>	<b>3,284</b>
Support	346	327	324	326	-20	-0	+2	485
Maintenance/ Technical	59	36	35	34	-25	-2	-2	39
<b>General Support</b>	<b>406</b>	<b>362</b>	<b>360</b>	<b>360</b>	<b>-45</b>	<b>-2</b>	<b>+1</b>	<b>524</b>
Health Care Assistants	254	466	427	398	+144	-68	-29	476
Home Help	18	15	15	14	-4	-1	-0	40
Care, other	724	827	832	811	+87	-16	-21	979

Patient & Client Care	996	1,308	1,274	1,224	+228	-84	-50	1,495
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## Disabilities

Employment by Care Group & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Disabilities</b>	<b>18,303</b>	<b>19,903</b>	<b>19,891</b>	<b>19,999</b>	<b>+1,696</b>	<b>+96</b>	<b>+108</b>	<b>23,742</b>
Consultants	24	18	19	19	-5	+1	-0	24
Registrars	13	10	9	9	-4	-1	+1	10
SHO/ Interns	7	9	9	9	+2	+0	-0	9
Medical/ Dental, other	14	13	13	13	-1	+0	+0	20
<b>Medical &amp; Dental</b>	<b>58</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>-8</b>	<b>-0</b>	<b>+0</b>	<b>63</b>
Nurse/ Midwife Manager	894	959	970	975	+81	+16	+5	1,052
Nurse/ Midwife Specialist & AN/MP	62	70	74	77	+16	+8	+3	85
Staff Nurse/ Staff Midwife	2,572	2,618	2,612	2,607	+35	-11	-5	2,997
Public Health Nurse	6	12	12	12	+5	-0	-0	14
Nursing/ Midwifery Student	42	11	57	77	+35	+66	+20	149
Nursing/ Midwifery other	22	28	26	24	+2	-4	-2	28
<b>Nursing &amp; Midwifery</b>	<b>3,599</b>	<b>3,697</b>	<b>3,751</b>	<b>3,772</b>	<b>+174</b>	<b>+75</b>	<b>+22</b>	<b>4,325</b>
Therapy Professions	765	790	783	783	+18	-7	-0	907
Health Science/ Diagnostics	20	21	22	22	+2	+0	-1	25
Social Care	2,595	3,055	3,029	3,025	+430	-30	-5	3,576
Social Workers	219	239	237	232	+13	-8	-5	269
Psychologists	204	239	238	240	+36	+1	+2	268
Pharmacy	7	8	8	8	+1	-0	+0	10
H&SC, Other	85	68	66	67	-18	-2	+1	85
<b>Health &amp; Social Care Professionals</b>	<b>3,894</b>	<b>4,421</b>	<b>4,383</b>	<b>4,375</b>	<b>+481</b>	<b>-46</b>	<b>-8</b>	<b>5,140</b>
Management (VIII & above)	180	236	233	237	+57	+1	+4	240
Administrative/ Supervisory (V to VII)	479	665	685	686	+207	+21	+2	726
Clerical (III & IV)	660	744	755	756	+96	+12	+1	896
<b>Management &amp; Administrative</b>	<b>1,319</b>	<b>1,645</b>	<b>1,673</b>	<b>1,679</b>	<b>+360</b>	<b>+34</b>	<b>+6</b>	<b>1,862</b>
Support	734	624	623	621	-113	-3	-2	883
Maintenance/ Technical	124	126	131	132	+8	+7	+1	143
<b>General Support</b>	<b>858</b>	<b>750</b>	<b>754</b>	<b>753</b>	<b>-105</b>	<b>+3</b>	<b>-1</b>	<b>1,026</b>
Health Care Assistants	6,826	7,495	7,449	7,526	+700	+32	+77	9,037
Home Help	109	80	79	77	-32	-3	-2	221
Care, other	1,639	1,766	1,752	1,766	+127	-0	+14	2,068
<b>Patient &amp; Client Care</b>	<b>8,574</b>	<b>9,341</b>	<b>9,280</b>	<b>9,370</b>	<b>+795</b>	<b>+29</b>	<b>+89</b>	<b>11,326</b>

## Older People

Employment by Care Group & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Older People</b>	<b>13,233</b>	<b>13,947</b>	<b>13,970</b>	<b>14,045</b>	<b>+812</b>	<b>+97</b>	<b>+75</b>	<b>16,829</b>
Consultants	4	7	7	6	+3	-0	-0	8
Registrars	10	10	13	14	+4	+4	+0	14
SHO/ Interns	15	12	13	16	+1	+4	+4	17
Medical/ Dental, other	96	98	90	87	-9	-11	-3	150
<b>Medical &amp; Dental</b>	<b>125</b>	<b>126</b>	<b>122</b>	<b>123</b>	<b>-1</b>	<b>-3</b>	<b>+1</b>	<b>189</b>
Nurse/ Midwife Manager	709	738	744	756	+47	+19	+13	799
Nurse/ Midwife Specialist & AN/MP	26	74	77	77	+51	+3	+1	81
Staff Nurse/ Staff Midwife	2,576	2,737	2,756	2,762	+186	+25	+6	3,144

Public Health Nurse	13	13	12	12	-2	-1	+0	14
Nursing/ Midwifery Student	2	1	4	6	+4	+5	+2	11
Nursing/ Midwifery other	1	3	3	3	+2	-0	-0	3
<b>Nursing &amp; Midwifery</b>	<b>3,328</b>	<b>3,566</b>	<b>3,596</b>	<b>3,616</b>	<b>+288</b>	<b>+51</b>	<b>+21</b>	<b>4,052</b>
Therapy Professions	288	340	351	352	+64	+12	+1	398
Health Science/ Diagnostics	6	5	5	5	-1	+0	+0	8
Social Care	3	2	2	2	-0	+0	-0	4
Social Workers	98	69	72	73	-26	+3	+1	79
Psychologists	2	4	3	4	+1	+0	+0	5
Pharmacy	15	20	19	20	+5	+1	+1	28
H&SC, Other	1	3	3	3	+2	+0	+0	4
<b>Health &amp; Social Care Professionals</b>	<b>414</b>	<b>443</b>	<b>456</b>	<b>459</b>	<b>+45</b>	<b>+16</b>	<b>+3</b>	<b>526</b>
Management (VIII & above)	75	116	119	120	+45	+3	+0	122
Administrative/ Supervisory (V to VII)	165	263	269	275	+110	+12	+6	289
Clerical (III & IV)	571	631	646	668	+97	+37	+22	756
<b>Management &amp; Administrative</b>	<b>811</b>	<b>1,010</b>	<b>1,035</b>	<b>1,063</b>	<b>+252</b>	<b>+52</b>	<b>+28</b>	<b>1,167</b>
Support	829	757	758	761	-68	+5	+3	863
Maintenance/ Technical	98	94	93	94	-4	+0	+2	99
<b>General Support</b>	<b>927</b>	<b>851</b>	<b>850</b>	<b>855</b>	<b>-72</b>	<b>+5</b>	<b>+5</b>	<b>962</b>
Health Care Assistants	4,043	4,072	4,079	4,092	+48	+19	+12	4,666
Home Help	3,442	3,687	3,642	3,645	+203	-42	+3	5,033
Care, other	142	192	190	192	+50	-1	+2	234
<b>Patient &amp; Client Care</b>	<b>7,627</b>	<b>7,951</b>	<b>7,911</b>	<b>7,928</b>	<b>+301</b>	<b>-24</b>	<b>+17</b>	<b>9,933</b>

## CHO Operations

Employment by Care Group & Staff Group: February 2023	WTE	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO Operations</b>		<b>833</b>	<b>849</b>	<b>864</b>	<b>+864</b>	<b>+31</b>	<b>+15</b>	<b>914</b>
Registrars		1	1			-1	-1	
<b>Medical &amp; Dental</b>		<b>1</b>	<b>1</b>			<b>-1</b>	<b>-1</b>	
Nurse/ Midwife Manager		26	28	26	+26	+0	-2	27
Nurse/ Midwife Specialist & AN/MP		11	13	12	+12	+1	-1	13
Staff Nurse/ Staff Midwife		6	5	5	+5	-1	-0	7
Nursing/ Midwifery Student		1	1	1	+1	+0	+0	1
Nursing/ Midwifery other			1	1	+1	+1	+0	1
<b>Nursing &amp; Midwifery</b>		<b>44</b>	<b>48</b>	<b>45</b>	<b>+45</b>	<b>+1</b>	<b>-2</b>	<b>49</b>
Therapy Professions		1	1	1	+1	+0	+0	1
Social Workers		53	54	55	+55	+1	+0	57
Psychologists		1	1	1	+1	+0	+0	1
Pharmacy		10	10	8	+8	-2	-2	10
H&SC, Other			1	1	+1	+1	+1	1
<b>Health &amp; Social Care Professionals</b>		<b>66</b>	<b>67</b>	<b>66</b>	<b>+66</b>	<b>+0</b>	<b>-1</b>	<b>70</b>
Management (VIII & above)		133	128	133	+133	+0	+5	136
Administrative/ Supervisory (V to VII)		347	360	367	+367	+19	+6	384
Clerical (III & IV)		187	186	196	+196	+9	+9	214
<b>Management &amp; Administrative</b>		<b>667</b>	<b>674</b>	<b>695</b>	<b>+695</b>	<b>+29</b>	<b>+21</b>	<b>734</b>
Support		5	7	6	+6	+1	-0	9
Maintenance/ Technical		40	40	39	+39	-1	-1	40
<b>General Support</b>		<b>45</b>	<b>47</b>	<b>45</b>	<b>+45</b>	<b>-0</b>	<b>-2</b>	<b>49</b>
Health Care Assistants		6	6	6	+6	+0	+0	6
Care, other		4	6	6	+6	+2	-0	6
<b>Patient &amp; Client Care</b>		<b>10</b>	<b>12</b>	<b>12</b>	<b>+12</b>	<b>+2</b>	<b>+0</b>	<b>12</b>



## Health & Well-being

Employment by Care Group & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>HWB</b>	<b>574</b>	<b>676</b>	<b>679</b>	<b>675</b>	<b>+101</b>	<b>-1</b>	<b>-4</b>	<b>731</b>
Consultants	1	25	25	26	+25	+1	+1	27
Registrars	28	36	37	37	+9	+1	-0	39
Medical/ Dental, other	89	81	82	81	-9	+0	-2	90
<b>Medical &amp; Dental</b>	<b>118</b>	<b>141</b>	<b>145</b>	<b>144</b>	<b>+26</b>	<b>+3</b>	<b>-1</b>	<b>156</b>
Nurse/ Midwife Manager	14	43	44	43	+30	+1	-0	46
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	+0	+0	2
Staff Nurse/ Staff Midwife	1	24	23	23	+22	-1	-0	26
Public Health Nurse	4	2	2	2	-2	+0	+0	2
<b>Nursing &amp; Midwifery</b>	<b>23</b>	<b>70</b>	<b>71</b>	<b>70</b>	<b>+47</b>	<b>+0</b>	<b>-0</b>	<b>76</b>
Therapy Professions	18	6	6	6	-12	-0	+0	7
Health Science/ Diagnostics	60	46	43	41	-19	-5	-2	48
Psychologists	1	1	1	1	+0	+0	+0	1
Pharmacy	2	4	4	5	+3	+1	+1	5
H&SC, Other	34	69	75	74	+40	+5	-0	80
<b>Health &amp; Social Care Professionals</b>	<b>115</b>	<b>126</b>	<b>129</b>	<b>127</b>	<b>+12</b>	<b>+1</b>	<b>-2</b>	<b>141</b>
Management (VIII & above)	45	66	65	65	+20	-1	-0	66
Administrative/ Supervisory (V to VII)	136	163	162	165	+29	+2	+4	172
Clerical (III & IV)	100	103	102	98	-2	-6	-4	112
<b>Management &amp; Administrative</b>	<b>281</b>	<b>332</b>	<b>328</b>	<b>328</b>	<b>+47</b>	<b>-4</b>	<b>-1</b>	<b>350</b>
Support	1	2	2	2	+1	-0	-0	3
<b>General Support</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>3</b>
Health Care Assistants	0	1	1	1	+1	-0	-0	2
Care, other	35	4	3	3	-32	-1	+0	3
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>-31</b>	<b>-1</b>	<b>-0</b>	<b>5</b>

## Health Business Service

Employment by Care Group & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>HBS</b>	<b>654</b>	<b>390</b>	<b>396</b>	<b>397</b>	<b>-256</b>	<b>+7</b>	<b>+1</b>	<b>409</b>
Medical/ Dental, other	2				-2			
<b>Medical &amp; Dental</b>	<b>2</b>				<b>-2</b>			
Nurse/ Midwife Manager	6	4	7	7	+1	+3	+0	7
Nursing/ Midwifery other	1				-1			
<b>Nursing &amp; Midwifery</b>	<b>6</b>	<b>4</b>	<b>7</b>	<b>7</b>	<b>+1</b>	<b>+3</b>	<b>+0</b>	<b>7</b>
Health Science/ Diagnostics	1	1	1	1	+0	+0	+0	1
H&SC, Other	1		0		-1		-0	
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>+0</b>	<b>-0</b>	<b>1</b>
Management (VIII & above)	56	39	39	39	-17	+0	+0	40
Administrative/ Supervisory (V to VII)	127	65	66	68	-59	+3	+2	69
Clerical (III & IV)	210	51	51	51	-159	-0	-0	56
<b>Management &amp; Administrative</b>	<b>394</b>	<b>155</b>	<b>157</b>	<b>159</b>	<b>-235</b>	<b>+3</b>	<b>+2</b>	<b>165</b>
Support	21	15	17	16	-5	+1	-1	17
Maintenance/ Technical	228	213	214	214	-14	+0	-0	218
<b>General Support</b>	<b>249</b>	<b>229</b>	<b>230</b>	<b>230</b>	<b>-19</b>	<b>+1</b>	<b>-1</b>	<b>235</b>
Health Care Assistants	1	1	1	1	+0	+0	+0	1
<b>Patient &amp; Client Care</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>1</b>

## National & Central Services

Employment by Care Group & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>National &amp; Central Services</b>	<b>3,964</b>	<b>5,102</b>	<b>5,185</b>	<b>5,203</b>	<b>+1,239</b>	<b>+101</b>	<b>+18</b>	<b>5,559</b>
Consultants	43	43	43	42	-2	-1	-2	47
Registrars	24	30	30	29	+5	-1	-1	31
SHO/ Interns	1	1	1	1	+0	+0	+0	2
Medical/ Dental, other	26	29	30	31	+6	+3	+2	47
<b>Medical &amp; Dental</b>	<b>94</b>	<b>103</b>	<b>105</b>	<b>103</b>	<b>+10</b>	<b>+1</b>	<b>-1</b>	<b>127</b>
Nurse/ Midwife Manager	100	133	136	134	+34	+0	-2	155
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	+0	-1	-0	13
Staff Nurse/ Staff Midwife	1	9	9	8	+7	-1	-1	10
Public Health Nurse	0	0	0	0	+0	+0	+0	0
Nursing/ Midwifery other	66	72	73	74	+8	+2	+1	80
<b>Nursing &amp; Midwifery</b>	<b>178</b>	<b>226</b>	<b>228</b>	<b>226</b>	<b>+49</b>	<b>+1</b>	<b>-2</b>	<b>258</b>
Therapy Professions	2	11	11	11	+9	+0	-0	13
Health Science/ Diagnostics	89	86	87	88	-1	+2	+1	116
Social Workers	4	19	20	19	+15	+0	-1	20
Psychologists	1				-1			
Pharmacy	37	60	60	61	+24	+1	+1	62
H&SC, Other	533	559	561	557	+24	-2	-4	604
<b>Health &amp; Social Care Professionals</b>	<b>666</b>	<b>735</b>	<b>739</b>	<b>736</b>	<b>+70</b>	<b>+1</b>	<b>-2</b>	<b>815</b>
Management (VIII & above)	606	794	806	813	+207	+19	+7	833
Administrative/ Supervisory (V to VII)	1,110	1,719	1,755	1,779	+669	+60	+24	1,854
Clerical (III & IV)	1,194	1,405	1,430	1,424	+230	+19	-6	1,543
<b>Management &amp; Administrative</b>	<b>2,910</b>	<b>3,919</b>	<b>3,991</b>	<b>4,016</b>	<b>+1,106</b>	<b>+97</b>	<b>+25</b>	<b>4,230</b>
Support	92	93	94	93	+1	-0	-1	98
Maintenance/ Technical	11	12	13	13	+2	+1	-0	13
<b>General Support</b>	<b>103</b>	<b>105</b>	<b>107</b>	<b>106</b>	<b>+3</b>	<b>+1</b>	<b>-1</b>	<b>111</b>
Health Care Assistants	9	14	15	15	+5	+1	-0	17
Ambulance Staff	3	1	1	1	-2	+0	+0	1
Care, other	2				-2			
<b>Patient &amp; Client Care</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>16</b>	<b>+2</b>	<b>+1</b>	<b>-0</b>	<b>18</b>

## Health Service Employment Report: Hospital Group/ CHO & Staff Category/ Staff Group: February 2023

National Ambulance Service: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>NAS</b>	<b>1,933</b>	<b>2,067</b>	<b>2,125</b>	<b>2,149</b>	<b>+216</b>	<b>+82</b>	<b>+24</b>	<b>2,219</b>
Consultants	1	1	1	1	+0	+0	+0	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>1</b>
Nurse/ Midwife Manager	1	3	3	3	+2	+0	+0	3
Staff Nurse/ Staff Midwife	1		1	1	+0	+1	+0	1
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>4</b>
Therapy Professions	1				-1			
<b>Health &amp; Social Care Professionals</b>	<b>1</b>				<b>-1</b>			
Management (VIII & above)	12	21	25	33	+20	+12	+7	33
Administrative/ Supervisory (V to VII)	29	50	53	51	+22	+1	-2	52
Clerical (III & IV)	41	45	46	49	+7	+3	+3	52
<b>Management &amp; Administrative</b>	<b>82</b>	<b>116</b>	<b>124</b>	<b>132</b>	<b>+50</b>	<b>+16</b>	<b>+8</b>	<b>137</b>
Support	4	3	3	3	-1	-1	-1	3
Maintenance/ Technical	2	1	1	1	-1	+0	+0	1
<b>General Support</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>4</b>
Health Care Assistants	2	1	1	1	-1	+0	+0	1
Ambulance Staff	1,825	1,931	1,980	1,996	+171	+65	+16	2,060
Care, other	15	11	11	12	-3	+1	+1	12
<b>Patient &amp; Client Care</b>	<b>1,841</b>	<b>1,942</b>	<b>1,991</b>	<b>2,009</b>	<b>+167</b>	<b>+66</b>	<b>+17</b>	<b>2,073</b>

Children's Health Ireland: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHI</b>	<b>3,602</b>	<b>4,108</b>	<b>4,074</b>	<b>4,119</b>	<b>+516</b>	<b>+10</b>	<b>+45</b>	<b>4,608</b>
Consultants	220	279	278	277	+57	-2	-1	292
Registrars	204	226	204	224	+20	-1	+21	238
SHO/ Interns	88	107	97	109	+21	+2	+12	113
Medical/ Dental, other	1	1	1	1	+0	+0	+0	3
<b>Medical &amp; Dental</b>	<b>514</b>	<b>612</b>	<b>581</b>	<b>612</b>	<b>+98</b>	<b>-0</b>	<b>+31</b>	<b>646</b>
Nurse/ Midwife Manager	331	375	378	389	+58	+14	+11	447
Nurse/ Midwife Specialist & AN/MP	152	206	206	207	+56	+1	+1	242
Staff Nurse/ Staff Midwife	805	882	874	878	+73	-4	+4	976
Nursing/ Midwifery Student	75	79	69	51	-24	-28	-18	53
Nursing/ Midwifery other	10	9	9	8	-2	-0	-0	10
<b>Nursing &amp; Midwifery</b>	<b>1,374</b>	<b>1,551</b>	<b>1,537</b>	<b>1,535</b>	<b>+161</b>	<b>-17</b>	<b>-2</b>	<b>1,728</b>
Therapy Professions	136	160	161	163	+27	+3	+2	187
Health Science/ Diagnostics	280	304	308	313	+32	+9	+5	339
Social Workers	57	64	66	66	+9	+2	+0	79
Psychologists	38	44	46	49	+11	+5	+3	64
Pharmacy	45	58	58	56	+11	-2	-2	63
H&SC, Other	25	37	36	38	+13	+1	+1	46
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>666</b>	<b>675</b>	<b>684</b>	<b>+103</b>	<b>+18</b>	<b>+10</b>	<b>778</b>
Management (VIII & above)	52	72	73	73	+21	+1	+0	75
Administrative/ Supervisory (V to VII)	272	358	353	356	+84	-2	+4	377
Clerical (III & IV)	420	430	433	429	+9	-2	-4	509
<b>Management &amp; Administrative</b>	<b>744</b>	<b>861</b>	<b>859</b>	<b>858</b>	<b>+114</b>	<b>-3</b>	<b>-0</b>	<b>961</b>

Children's Health Ireland: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHI</b>	<b>3,602</b>	<b>4,108</b>	<b>4,074</b>	<b>4,119</b>	<b>+516</b>	<b>+10</b>	<b>+45</b>	<b>4,608</b>
Support	195	211	217	223	+28	+12	+5	252
Maintenance/ Technical	15	14	15	15	-0	+0	+0	16
<b>General Support</b>	<b>210</b>	<b>225</b>	<b>232</b>	<b>238</b>	<b>+27</b>	<b>+12</b>	<b>+6</b>	<b>268</b>
Health Care Assistants	165	181	182	183	+18	+2	+1	216
Care, other	14	10	9	9	-5	-1	-0	11
<b>Patient &amp; Client Care</b>	<b>179</b>	<b>191</b>	<b>191</b>	<b>192</b>	<b>+13</b>	<b>+0</b>	<b>+0</b>	<b>227</b>

Dublin Midlands Hospital Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>DMHG</b>	<b>10,819</b>	<b>12,326</b>	<b>12,441</b>	<b>12,532</b>	<b>+1,713</b>	<b>+206</b>	<b>+91</b>	<b>13,910</b>
Consultants	464	564	567	566	+102	+2	-1	608
Registrars	490	583	583	584	+95	+2	+2	610
SHO/ Interns	424	473	472	475	+51	+2	+3	519
Medical/ Dental, other	7	9	8	7	+0	-2	-1	10
<b>Medical &amp; Dental</b>	<b>1,384</b>	<b>1,629</b>	<b>1,629</b>	<b>1,633</b>	<b>+248</b>	<b>+4</b>	<b>+3</b>	<b>1,747</b>
Nurse/ Midwife Manager	877	992	990	993	+116	+1	+3	1,087
Nurse/ Midwife Specialist & AN/MP	205	312	324	328	+124	+16	+4	367
Staff Nurse/ Staff Midwife	2,835	3,141	3,172	3,196	+361	+55	+24	3,527
Nursing/ Midwifery Student	42	96	102	131	+89	+35	+29	224
Nursing/ Midwifery other	36	36	37	35	-0	-0	-2	39
<b>Nursing &amp; Midwifery</b>	<b>3,994</b>	<b>4,576</b>	<b>4,625</b>	<b>4,683</b>	<b>+688</b>	<b>+107</b>	<b>+58</b>	<b>5,244</b>
Therapy Professions	367	448	447	450	+83	+2	+3	498
Health Science/ Diagnostics	979	1,044	1,055	1,039	+61	-5	-16	1,127
Social Workers	79	89	89	91	+11	+2	+2	100
Psychologists	13	17	17	19	+6	+1	+1	22
Pharmacy	220	235	239	239	+19	+4	+1	266
H&SC, Other	34	52	57	58	+24	+6	+1	62
<b>Health &amp; Social Care Professionals</b>	<b>1,692</b>	<b>1,885</b>	<b>1,903</b>	<b>1,895</b>	<b>+203</b>	<b>+10</b>	<b>-8</b>	<b>2,075</b>
Management (VIII & above)	117	145	146	147	+30	+2	+1	150
Administrative/ Supervisory (V to VII)	494	615	626	637	+142	+21	+11	674
Clerical (III & IV)	1,055	1,136	1,152	1,160	+105	+24	+7	1,348
<b>Management &amp; Administrative</b>	<b>1,667</b>	<b>1,896</b>	<b>1,924</b>	<b>1,943</b>	<b>+277</b>	<b>+48</b>	<b>+19</b>	<b>2,172</b>
Support	764	791	798	798	+34	+8	+1	911
Maintenance/ Technical	130	127	130	127	-3	-0	-2	130
<b>General Support</b>	<b>894</b>	<b>918</b>	<b>927</b>	<b>925</b>	<b>+31</b>	<b>+8</b>	<b>-2</b>	<b>1,041</b>
Health Care Assistants	1,167	1,391	1,399	1,420	+253	+29	+21	1,590
Care, other	21	32	33	33	+12	+1	-0	41
<b>Patient &amp; Client Care</b>	<b>1,187</b>	<b>1,423</b>	<b>1,432</b>	<b>1,453</b>	<b>+265</b>	<b>+30</b>	<b>+21</b>	<b>1,631</b>

Ireland East Hospital Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>IEHG</b>	<b>12,502</b>	<b>14,889</b>	<b>14,857</b>	<b>14,968</b>	<b>+2,466</b>	<b>+80</b>	<b>+112</b>	<b>16,530</b>
Consultants	551	677	670	670	+119	-7	-1	771
Registrars	623	755	750	745	+123	-9	-4	772
SHO/ Interns	576	697	681	683	+107	-14	+2	722

Ireland East Hospital Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>IEHG</b>	<b>12,502</b>	<b>14,889</b>	<b>14,857</b>	<b>14,968</b>	<b>+2,466</b>	<b>+80</b>	<b>+112</b>	<b>16,530</b>
Medical/ Dental, other	26	35	36	36	+10	+1	-0	49
<b>Medical &amp; Dental</b>	<b>1,775</b>	<b>2,164</b>	<b>2,137</b>	<b>2,134</b>	<b>+359</b>	<b>-30</b>	<b>-3</b>	<b>2,314</b>
Nurse/ Midwife Manager	963	1,244	1,249	1,254	+291	+10	+5	1,370
Nurse/ Midwife Specialist & AN/MP	310	404	406	411	+101	+6	+5	449
Staff Nurse/ Staff Midwife	3,328	3,772	3,709	3,801	+473	+29	+92	4,179
Nursing/ Midwifery Student	57	128	208	171	+114	+43	-38	278
Nursing/ Midwifery other	77	51	50	51	-26	+0	+1	60
<b>Nursing &amp; Midwifery</b>	<b>4,735</b>	<b>5,600</b>	<b>5,622</b>	<b>5,688</b>	<b>+954</b>	<b>+88</b>	<b>+66</b>	<b>6,336</b>
Therapy Professions	514	611	604	595	+81	-16	-8	666
Health Science/ Diagnostics	738	868	862	854	+116	-14	-8	930
Social Care	1	1	1	1	+0	+0	+0	2
Social Workers	82	110	111	111	+29	+1	+0	120
Psychologists	33	47	48	46	+13	-1	-1	53
Pharmacy	194	216	220	217	+23	+1	-2	237
H&SC, Other	27	36	38	40	+13	+4	+1	55
<b>Health &amp; Social Care Professionals</b>	<b>1,589</b>	<b>1,890</b>	<b>1,884</b>	<b>1,865</b>	<b>+276</b>	<b>-25</b>	<b>-19</b>	<b>2,063</b>
Management (VIII & above)	86	160	161	159	+73	-1	-2	162
Administrative/ Supervisory (V to VII)	544	779	785	808	+264	+29	+23	848
Clerical (III & IV)	1,252	1,365	1,363	1,386	+134	+21	+23	1,564
<b>Management &amp; Administrative</b>	<b>1,882</b>	<b>2,304</b>	<b>2,308</b>	<b>2,353</b>	<b>+471</b>	<b>+49</b>	<b>+45</b>	<b>2,574</b>
Support	1,352	1,416	1,409	1,419	+67	+3	+11	1,598
Maintenance/ Technical	120	138	139	139	+19	+1	+0	141
<b>General Support</b>	<b>1,473</b>	<b>1,555</b>	<b>1,547</b>	<b>1,558</b>	<b>+86</b>	<b>+4</b>	<b>+11</b>	<b>1,739</b>
Health Care Assistants	1,021	1,342	1,324	1,336	+315	-6	+12	1,462
Care, other	28	34	34	34	+6	-0	-0	42
<b>Patient &amp; Client Care</b>	<b>1,049</b>	<b>1,376</b>	<b>1,358</b>	<b>1,370</b>	<b>+321</b>	<b>-6</b>	<b>+12</b>	<b>1,504</b>

RCSI Hospitals Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>RCSI</b>	<b>9,663</b>	<b>11,267</b>	<b>11,326</b>	<b>11,356</b>	<b>+1,693</b>	<b>+89</b>	<b>+30</b>	<b>12,508</b>
Consultants	441	530	533	534	+93	+4	+1	570
Registrars	481	550	551	559	+78	+9	+8	572
SHO/ Interns	439	512	527	524	+86	+13	-2	530
Medical/ Dental, other	5	5	4	4	-1	-1	+0	6
<b>Medical &amp; Dental</b>	<b>1,366</b>	<b>1,597</b>	<b>1,615</b>	<b>1,622</b>	<b>+256</b>	<b>+24</b>	<b>+7</b>	<b>1,678</b>
Nurse/ Midwife Manager	769	997	1,029	1,000	+231	+3	-29	1,099
Nurse/ Midwife Specialist & AN/MP	185	281	282	281	+96	+0	-0	311
Staff Nurse/ Staff Midwife	2,588	3,030	3,058	3,068	+480	+38	+10	3,383
Nursing/ Midwifery Student	106	55	61	112	+5	+57	+50	187
Nursing/ Midwifery other	43	27	26	27	-16	-0	+1	30
<b>Nursing &amp; Midwifery</b>	<b>3,692</b>	<b>4,390</b>	<b>4,456</b>	<b>4,489</b>	<b>+796</b>	<b>+98</b>	<b>+33</b>	<b>5,010</b>
Therapy Professions	332	415	412	406	+73	-9	-6	449
Health Science/ Diagnostics	589	660	658	658	+69	-2	-1	735
Social Workers	66	76	76	77	+11	+2	+1	86
Psychologists	12	13	13	16	+4	+3	+3	18
Pharmacy	127	155	153	155	+28	+0	+2	172
H&SC, Other	14	19	20	20	+6	+1	+1	26
<b>Health &amp; Social Care Professionals</b>	<b>1,140</b>	<b>1,337</b>	<b>1,332</b>	<b>1,332</b>	<b>+192</b>	<b>-6</b>	<b>+0</b>	<b>1,486</b>

RCSI Hospitals Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>RCSI</b>	<b>9,663</b>	<b>11,267</b>	<b>11,326</b>	<b>11,356</b>	<b>+1,693</b>	<b>+89</b>	<b>+30</b>	<b>12,508</b>
Management (VIII & above)	82	106	105	106	+24	+1	+1	108
Administrative/ Supervisory (V to VII)	349	509	509	515	+166	+6	+5	547
Clerical (III & IV)	1,031	1,082	1,072	1,063	+32	-19	-9	1,211
<b>Management &amp; Administrative</b>	<b>1,462</b>	<b>1,697</b>	<b>1,686</b>	<b>1,684</b>	<b>+222</b>	<b>-13</b>	<b>-2</b>	<b>1,866</b>
Support	974	1,005	1,007	1,010	+36	+5	+3	1,132
Maintenance/ Technical	89	112	113	111	+22	-1	-2	116
<b>General Support</b>	<b>1,063</b>	<b>1,117</b>	<b>1,120</b>	<b>1,121</b>	<b>+58</b>	<b>+4</b>	<b>+1</b>	<b>1,248</b>
Health Care Assistants	902	1,096	1,085	1,079	+176	-17	-6	1,184
Care, other	37	32	32	30	-7	-2	-2	36
<b>Patient &amp; Client Care</b>	<b>939</b>	<b>1,128</b>	<b>1,117</b>	<b>1,109</b>	<b>+169</b>	<b>-19</b>	<b>-8</b>	<b>1,220</b>

Saolta University Hospital Care: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Saolta</b>	<b>9,253</b>	<b>11,327</b>	<b>11,286</b>	<b>11,412</b>	<b>+2,159</b>	<b>+85</b>	<b>+126</b>	<b>12,835</b>
Consultants	463	511	513	508	+45	-4	-6	563
Registrars	445	507	515	516	+72	+9	+1	549
SHO/ Interns	535	668	654	663	+128	-5	+9	684
Medical/ Dental, other	10	12	12	12	+2	-0	-0	17
<b>Medical &amp; Dental</b>	<b>1,452</b>	<b>1,698</b>	<b>1,694</b>	<b>1,698</b>	<b>+246</b>	<b>+0</b>	<b>+4</b>	<b>1,813</b>
Nurse/ Midwife Manager	567	713	712	725	+158	+12	+13	781
Nurse/ Midwife Specialist & AN/MP	218	315	316	323	+105	+9	+7	352
Staff Nurse/ Staff Midwife	2,764	3,303	3,312	3,365	+601	+63	+54	3,909
Public Health Nurse	1				-1			
Nursing/ Midwifery Student	50	120	89	108	+58	-12	+20	196
Nursing/ Midwifery other	33	34	36	35	+3	+2	-0	42
<b>Nursing &amp; Midwifery</b>	<b>3,633</b>	<b>4,485</b>	<b>4,464</b>	<b>4,557</b>	<b>+924</b>	<b>+72</b>	<b>+93</b>	<b>5,280</b>
Therapy Professions	262	349	348	353	+91	+4	+5	391
Health Science/ Diagnostics	617	738	731	731	+114	-7	+0	815
Social Care	2	2	2	2	-0	-0	-0	3
Social Workers	26	43	42	43	+17	+0	+1	49
Psychologists	1	3	5	4	+3	+1	-2	6
Pharmacy	137	191	191	188	+52	-3	-3	216
H&SC, Other	19	31	40	43	+23	+12	+2	73
<b>Health &amp; Social Care Professionals</b>	<b>1,065</b>	<b>1,357</b>	<b>1,360</b>	<b>1,364</b>	<b>+300</b>	<b>+8</b>	<b>+5</b>	<b>1,553</b>
Management (VIII & above)	51	62	60	62	+11	+0	+1	62
Administrative/ Supervisory (V to VII)	237	384	393	403	+166	+19	+10	418
Clerical (III & IV)	1,048	1,252	1,234	1,236	+188	-17	+1	1,378
<b>Management &amp; Administrative</b>	<b>1,335</b>	<b>1,698</b>	<b>1,687</b>	<b>1,700</b>	<b>+365</b>	<b>+2</b>	<b>+13</b>	<b>1,858</b>
Support	836	919	918	927	+92	+8	+9	1,028
Maintenance/ Technical	103	103	105	104	+1	+1	-1	108
<b>General Support</b>	<b>939</b>	<b>1,022</b>	<b>1,023</b>	<b>1,031</b>	<b>+93</b>	<b>+9</b>	<b>+8</b>	<b>1,136</b>
Health Care Assistants	799	980	970	973	+174	-7	+3	1,097
Care, other	30	86	87	87	+56	+1	-0	98
<b>Patient &amp; Client Care</b>	<b>830</b>	<b>1,066</b>	<b>1,057</b>	<b>1,060</b>	<b>+231</b>	<b>-6</b>	<b>+3</b>	<b>1,195</b>



South/South West Hospital Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>SSWHG</b>	<b>10,527</b>	<b>12,723</b>	<b>12,851</b>	<b>12,914</b>	<b>+2,387</b>	<b>+191</b>	<b>+63</b>	<b>14,609</b>
Consultants	478	568	564	568	+90	-1	+3	622
Registrars	509	633	635	634	+125	+1	-1	653
SHO/ Interns	537	624	611	612	+75	-12	+1	623
Medical/ Dental, other	9	12	11	12	+3	-0	+1	19
<b>Medical &amp; Dental</b>	<b>1,533</b>	<b>1,838</b>	<b>1,821</b>	<b>1,826</b>	<b>+292</b>	<b>-12</b>	<b>+5</b>	<b>1,917</b>
Nurse/ Midwife Manager	863	945	954	957	+94	+13	+3	1,072
Nurse/ Midwife Specialist & AN/MP	146	257	279	286	+140	+29	+8	314
Staff Nurse/ Staff Midwife	3,127	3,759	3,761	3,769	+642	+11	+9	4,361
Nursing/ Midwifery Student	68	55	70	123	+55	+68	+53	221
Nursing/ Midwifery other	15	16	17	17	+2	+1	-0	21
<b>Nursing &amp; Midwifery</b>	<b>4,219</b>	<b>5,032</b>	<b>5,080</b>	<b>5,152</b>	<b>+933</b>	<b>+121</b>	<b>+72</b>	<b>5,989</b>
Therapy Professions	311	461	467	468	+157	+7	+1	534
Health Science/ Diagnostics	784	916	937	927	+143	+11	-10	1,070
Social Workers	33	47	48	47	+14	+0	-1	52
Psychologists	2	6	7	7	+6	+1	+0	8
Pharmacy	129	208	212	211	+82	+3	-1	241
H&SC, Other	24	22	26	25	+1	+4	-1	26
<b>Health &amp; Social Care Professionals</b>	<b>1,282</b>	<b>1,659</b>	<b>1,698</b>	<b>1,685</b>	<b>+403</b>	<b>+27</b>	<b>-12</b>	<b>1,931</b>
Management (VIII & above)	50	75	75	75	+25	+0	+0	77
Administrative/ Supervisory (V to VII)	265	426	440	441	+176	+15	+1	477
Clerical (III & IV)	1,269	1,371	1,381	1,401	+132	+30	+21	1,575
<b>Management &amp; Administrative</b>	<b>1,584</b>	<b>1,873</b>	<b>1,896</b>	<b>1,918</b>	<b>+334</b>	<b>+45</b>	<b>+22</b>	<b>2,129</b>
Support	1,219	1,462	1,488	1,473	+255	+11	-15	1,676
Maintenance/ Technical	33	37	39	40	+8	+3	+2	41
<b>General Support</b>	<b>1,251</b>	<b>1,499</b>	<b>1,527</b>	<b>1,513</b>	<b>+262</b>	<b>+15</b>	<b>-13</b>	<b>1,717</b>
Health Care Assistants	642	805	806	796	+154	-9	-10	896
Care, other	15	19	23	23	+8	+4	-0	30
<b>Patient &amp; Client Care</b>	<b>657</b>	<b>824</b>	<b>829</b>	<b>819</b>	<b>+162</b>	<b>-5</b>	<b>-10</b>	<b>926</b>

University of Limerick Hospital Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>ULHG</b>	<b>4,146</b>	<b>5,222</b>	<b>5,306</b>	<b>5,368</b>	<b>+1,222</b>	<b>+146</b>	<b>+62</b>	<b>5,893</b>
Consultants	165	198	204	205	+39	+6	+0	223
Registrars	190	236	238	245	+54	+9	+6	255
SHO/ Interns	197	252	258	260	+63	+7	+2	267
Medical/ Dental, other	1	1	1	1	+0	+0	+0	2
<b>Medical &amp; Dental</b>	<b>553</b>	<b>687</b>	<b>701</b>	<b>710</b>	<b>+157</b>	<b>+22</b>	<b>+9</b>	<b>747</b>
Nurse/ Midwife Manager	325	430	440	443	+118	+13	+3	473
Nurse/ Midwife Specialist & AN/MP	76	121	125	127	+51	+5	+2	136
Staff Nurse/ Staff Midwife	1,226	1,471	1,475	1,468	+241	-4	-7	1,645
Nursing/ Midwifery Student	19	4	23	42	+23	+38	+19	82
Nursing/ Midwifery other	11	13	13	14	+3	+1	+1	16
<b>Nursing &amp; Midwifery</b>	<b>1,657</b>	<b>2,040</b>	<b>2,076</b>	<b>2,094</b>	<b>+437</b>	<b>+54</b>	<b>+18</b>	<b>2,352</b>
Therapy Professions	84	120	122	126	+42	+7	+4	140
Health Science/ Diagnostics	252	261	266	265	+13	+5	-1	287
Social Workers	11	13	13	12	+0	-1	-1	12
Psychologists	3	5	5	5	+2	+0	+0	7
Pharmacy	45	61	59	58	+13	-3	-1	69

University of Limerick Hospital Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>ULHG</b>	<b>4,146</b>	<b>5,222</b>	<b>5,306</b>	<b>5,368</b>	<b>+1,222</b>	<b>+146</b>	<b>+62</b>	<b>5,893</b>
H&SC, Other	7	12	14	14	+6	+2	-0	14
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>471</b>	<b>479</b>	<b>480</b>	<b>+78</b>	<b>+10</b>	<b>+1</b>	<b>529</b>
Management (VIII & above)	36	46	48	50	+14	+4	+2	51
Administrative/ Supervisory (V to VII)	103	213	217	223	+120	+10	+6	233
Clerical (III & IV)	485	573	583	592	+107	+19	+9	645
<b>Management &amp; Administrative</b>	<b>624</b>	<b>832</b>	<b>848</b>	<b>865</b>	<b>+241</b>	<b>+33</b>	<b>+16</b>	<b>929</b>
Support	286	726	717	722	+436	-4	+6	790
Maintenance/ Technical	39	37	57	57	+19	+20	+0	59
<b>General Support</b>	<b>325</b>	<b>764</b>	<b>774</b>	<b>780</b>	<b>+455</b>	<b>+16</b>	<b>+6</b>	<b>849</b>
Health Care Assistants	577	422	422	433	-144	+11	+11	476
Care, other	8	6	7	8	-0	+1	+1	11
<b>Patient &amp; Client Care</b>	<b>585</b>	<b>429</b>	<b>429</b>	<b>441</b>	<b>-144</b>	<b>+12</b>	<b>+12</b>	<b>487</b>

other Acute Services: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>other Acute</b>	<b>91</b>	<b>127</b>	<b>135</b>	<b>137</b>	<b>+45</b>	<b>+10</b>	<b>+2</b>	<b>141</b>
Nurse/ Midwife Manager	14	17	19	20	+6	+3	+1	20
Staff Nurse/ Staff Midwife				1	+1	+1	+1	1
<b>Nursing &amp; Midwifery</b>	<b>14</b>	<b>17</b>	<b>19</b>	<b>21</b>	<b>+7</b>	<b>+4</b>	<b>+2</b>	<b>21</b>
Health Science/ Diagnostics	3	4	4	4	+1	+0	+0	4
Social Workers	1				-1			
Pharmacy	4	8	9	10	+6	+2	+1	10
<b>Health &amp; Social Care Professionals</b>	<b>8</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>+6</b>	<b>+2</b>	<b>+1</b>	<b>14</b>
Management (VIII & above)	31	34	36	36	+5	+2	+1	37
Administrative/ Supervisory (V to VII)	34	54	58	58	+24	+3	-0	60
Clerical (III & IV)	4	9	10	8	+4	-1	-2	9
<b>Management &amp; Administrative</b>	<b>69</b>	<b>97</b>	<b>103</b>	<b>102</b>	<b>+33</b>	<b>+5</b>	<b>-2</b>	<b>106</b>

CHO 1: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 1</b>	<b>5,468</b>	<b>6,398</b>	<b>6,427</b>	<b>6,487</b>	<b>+1,018</b>	<b>+89</b>	<b>+59</b>	<b>7,464</b>
Consultants	34	39	39	39	+5	-0	-0	43
Registrars	65	77	77	81	+15	+4	+3	84
SHO/ Interns	26	22	23	23	-3	+1	-0	23
Medical/ Dental, other	80	72	63	61	-19	-11	-2	98
<b>Medical &amp; Dental</b>	<b>205</b>	<b>209</b>	<b>202</b>	<b>203</b>	<b>-2</b>	<b>-6</b>	<b>+1</b>	<b>248</b>
Nurse/ Midwife Manager	350	375	372	377	+27	+2	+4	402
Nurse/ Midwife Specialist & AN/MP	102	170	174	180	+78	+11	+6	195
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,098	+84	+12	+3	1,242
Public Health Nurse	156	152	158	156	-0	+3	-2	177
Nursing/ Midwifery Student	21	21	26	37	+16	+17	+12	67
Nursing/ Midwifery other	6	8	7	7	+1	-1	-0	8
<b>Nursing &amp; Midwifery</b>	<b>1,648</b>	<b>1,811</b>	<b>1,832</b>	<b>1,855</b>	<b>+207</b>	<b>+44</b>	<b>+23</b>	<b>2,091</b>
Therapy Professions	316	405	404	413	+97	+8	+10	472
Health Science/ Diagnostics	7	9	10	10	+3	+1	+0	12

CHO 1: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 1</b>	<b>5,468</b>	<b>6,398</b>	<b>6,427</b>	<b>6,487</b>	<b>+1,018</b>	<b>+89</b>	<b>+59</b>	<b>7,464</b>
Social Care	11	21	18	22	+11	+2	+4	28
Social Workers	85	107	109	110	+25	+3	+1	122
Psychologists	60	64	67	71	+11	+7	+4	78
Pharmacy	2	3	3	2	+1	-0	-0	3
H&SC, Other	32	47	47	48	+16	+2	+2	65
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>655</b>	<b>656</b>	<b>677</b>	<b>+164</b>	<b>+22</b>	<b>+21</b>	<b>780</b>
Management (VIII & above)	60	81	82	81	+22	+1	-1	83
Administrative/ Supervisory (V to VII)	135	243	247	253	+117	+10	+5	271
Clerical (III & IV)	456	554	565	568	+113	+14	+3	650
<b>Management &amp; Administrative</b>	<b>651</b>	<b>877</b>	<b>895</b>	<b>903</b>	<b>+252</b>	<b>+25</b>	<b>+8</b>	<b>1,004</b>
Support	306	283	282	283	-22	+1	+1	357
Maintenance/ Technical	36	37	35	34	-2	-3	-1	36
<b>General Support</b>	<b>342</b>	<b>320</b>	<b>317</b>	<b>317</b>	<b>-24</b>	<b>-2</b>	<b>+0</b>	<b>393</b>
Health Care Assistants	1,423	1,592	1,600	1,600	+177	+8	-0	1,803
Home Help	556	764	748	759	+202	-5	+11	947
Care, other	131	170	178	174	+43	+4	-4	198
<b>Patient &amp; Client Care</b>	<b>2,110</b>	<b>2,526</b>	<b>2,525</b>	<b>2,532</b>	<b>+422</b>	<b>+6</b>	<b>+7</b>	<b>2,948</b>

CHO 2: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 2</b>	<b>5,545</b>	<b>5,972</b>	<b>5,978</b>	<b>6,000</b>	<b>+456</b>	<b>+28</b>	<b>+23</b>	<b>6,949</b>
Consultants	42	43	44	43	+1	+0	-1	49
Registrars	75	91	87	86	+11	-5	-1	88
SHO/ Interns	36	43	43	44	+8	+1	+1	45
Medical/ Dental, other	59	57	55	55	-4	-2	+0	67
<b>Medical &amp; Dental</b>	<b>212</b>	<b>234</b>	<b>230</b>	<b>228</b>	<b>+16</b>	<b>-6</b>	<b>-1</b>	<b>249</b>
Nurse/ Midwife Manager	309	331	333	330	+22	-0	-2	350
Nurse/ Midwife Specialist & AN/MP	93	141	142	142	+49	+0	-0	150
Staff Nurse/ Staff Midwife	898	916	916	921	+23	+5	+5	1,046
Public Health Nurse	192	187	185	186	-6	-1	+1	213
Nursing/ Midwifery Student	9	25	33	45	+36	+19	+12	67
Nursing/ Midwifery other	2	4	4	4	+2	+0	+0	4
<b>Nursing &amp; Midwifery</b>	<b>1,502</b>	<b>1,604</b>	<b>1,613</b>	<b>1,627</b>	<b>+126</b>	<b>+23</b>	<b>+15</b>	<b>1,830</b>
Therapy Professions	338	421	419	419	+81	-2	-0	477
Health Science/ Diagnostics	6	10	9	10	+3	+0	+1	10
Social Care	245	300	303	304	+59	+4	+1	368
Social Workers	84	102	104	102	+19	+0	-1	114
Psychologists	73	88	89	90	+16	+1	+0	103
Pharmacy	5	6	6	6	+1	-0	-1	7
H&SC, Other	59	77	75	74	+15	-3	-0	107
<b>Health &amp; Social Care Professionals</b>	<b>811</b>	<b>1,004</b>	<b>1,005</b>	<b>1,004</b>	<b>+194</b>	<b>+0</b>	<b>-1</b>	<b>1,186</b>
Management (VIII & above)	56	70	71	72	+16	+1	+1	73
Administrative/ Supervisory (V to VII)	134	235	247	250	+117	+15	+3	260
Clerical (III & IV)	468	451	450	450	-18	-2	+0	516
<b>Management &amp; Administrative</b>	<b>657</b>	<b>757</b>	<b>768</b>	<b>772</b>	<b>+115</b>	<b>+15</b>	<b>+4</b>	<b>849</b>
Support	158	140	142	143	-15	+2	+0	202
Maintenance/ Technical	68	79	79	78	+10	-1	-1	80
<b>General Support</b>	<b>226</b>	<b>219</b>	<b>221</b>	<b>220</b>	<b>-5</b>	<b>+1</b>	<b>-1</b>	<b>282</b>

CHO 2: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 2</b>	<b>5,545</b>	<b>5,972</b>	<b>5,978</b>	<b>6,000</b>	<b>+456</b>	<b>+28</b>	<b>+23</b>	<b>6,949</b>
Health Care Assistants	1,367	1,412	1,408	1,416	+49	+4	+8	1,644
Home Help	499	407	397	395	-105	-12	-3	521
Care, other	271	335	335	338	+67	+3	+2	388
<b>Patient &amp; Client Care</b>	<b>2,137</b>	<b>2,154</b>	<b>2,141</b>	<b>2,148</b>	<b>+11</b>	<b>-6</b>	<b>+7</b>	<b>2,553</b>

CHO 3: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 3</b>	<b>4,357</b>	<b>5,069</b>	<b>5,128</b>	<b>5,143</b>	<b>+787</b>	<b>+74</b>	<b>+16</b>	<b>6,090</b>
Consultants	27	33	34	32	+5	-1	-1	39
Registrars	42	47	48	51	+10	+5	+3	54
SHO/ Interns	25	35	31	23	-2	-12	-8	23
Medical/ Dental, other	58	52	51	50	-8	-1	-1	62
<b>Medical &amp; Dental</b>	<b>152</b>	<b>167</b>	<b>164</b>	<b>157</b>	<b>+5</b>	<b>-10</b>	<b>-7</b>	<b>178</b>
Nurse/ Midwife Manager	246	262	267	260	+14	-2	-7	272
Nurse/ Midwife Specialist & AN/MP	56	75	78	82	+26	+6	+3	88
Staff Nurse/ Staff Midwife	787	842	860	861	+74	+19	+1	973
Public Health Nurse	127	126	129	127	-0	+1	-2	155
Nursing/ Midwifery Student	20	11	22	30	+9	+18	+8	52
Nursing/ Midwifery other	4	4	4	4	+0	+0	+0	4
<b>Nursing &amp; Midwifery</b>	<b>1,241</b>	<b>1,320</b>	<b>1,361</b>	<b>1,364</b>	<b>+123</b>	<b>+43</b>	<b>+3</b>	<b>1,544</b>
Therapy Professions	214	278	285	286	+72	+8	+0	329
Health Science/ Diagnostics	5	9	9	9	+4	-0	-0	11
Social Care	245	282	281	277	+32	-5	-4	324
Social Workers	59	67	68	68	+8	+0	-1	74
Psychologists	124	128	130	129	+5	+1	-1	136
Pharmacy	5	6	6	6	+2	+1	+1	8
H&SC, Other	32	36	36	36	+4	+1	-0	43
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>805</b>	<b>816</b>	<b>811</b>	<b>+127</b>	<b>+6</b>	<b>-5</b>	<b>925</b>
Management (VIII & above)	38	56	59	59	+21	+3	-0	60
Administrative/ Supervisory (V to VII)	132	210	212	215	+83	+5	+3	227
Clerical (III & IV)	320	348	347	354	+34	+6	+7	402
<b>Management &amp; Administrative</b>	<b>491</b>	<b>614</b>	<b>619</b>	<b>629</b>	<b>+138</b>	<b>+15</b>	<b>+10</b>	<b>689</b>
Support	163	142	148	150	-13	+8	+1	182
Maintenance/ Technical	77	84	84	86	+9	+2	+1	89
<b>General Support</b>	<b>240</b>	<b>226</b>	<b>233</b>	<b>236</b>	<b>-4</b>	<b>+10</b>	<b>+3</b>	<b>271</b>
Health Care Assistants	1,140	1,298	1,276	1,308	+168	+10	+32	1,635
Home Help	176	342	339	335	+159	-7	-4	505
Care, other	234	296	321	305	+71	+8	-16	343
<b>Patient &amp; Client Care</b>	<b>1,549</b>	<b>1,937</b>	<b>1,935</b>	<b>1,947</b>	<b>+398</b>	<b>+11</b>	<b>+12</b>	<b>2,483</b>

CHO 4: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 4</b>	<b>8,189</b>	<b>8,961</b>	<b>8,931</b>	<b>8,993</b>	<b>+804</b>	<b>+33</b>	<b>+62</b>	<b>10,962</b>
Consultants	55	70	65	72	+17	+2	+6	85
Registrars	103	96	97	105	+2	+9	+9	110

CHO 4: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 4</b>	<b>8,189</b>	<b>8,961</b>	<b>8,931</b>	<b>8,993</b>	<b>+804</b>	<b>+33</b>	<b>+62</b>	<b>10,962</b>
SHO/ Interns	38	46	45	33	-6	-14	-13	35
Medical/ Dental, other	111	140	136	136	+25	-3	+0	241
<b>Medical &amp; Dental</b>	<b>308</b>	<b>352</b>	<b>344</b>	<b>346</b>	<b>+38</b>	<b>-6</b>	<b>+2</b>	<b>471</b>
Nurse/ Midwife Manager	433	490	496	503	+70	+13	+6	547
Nurse/ Midwife Specialist & AN/MP	81	106	118	122	+42	+17	+4	131
Staff Nurse/ Staff Midwife	1,446	1,532	1,520	1,518	+72	-14	-2	1,803
Public Health Nurse	216	216	215	212	-4	-4	-2	268
Nursing/ Midwifery Student	60	18	36	52	-8	+33	+15	87
Nursing/ Midwifery other	1	1	1	1	+0	+0	+0	1
<b>Nursing &amp; Midwifery</b>	<b>2,235</b>	<b>2,363</b>	<b>2,386</b>	<b>2,408</b>	<b>+173</b>	<b>+45</b>	<b>+22</b>	<b>2,837</b>
Therapy Professions	448	549	561	560	+111	+10	-2	658
Health Science/ Diagnostics	12	14	14	13	+1	-2	-1	15
Social Care	240	272	273	272	+32	-1	-1	310
Social Workers	115	147	152	151	+36	+4	-1	171
Psychologists	138	156	156	155	+17	-1	-1	174
Pharmacy	8	9	8	11	+3	+3	+3	17
H&SC, Other	60	72	70	75	+15	+3	+5	106
<b>Health &amp; Social Care Professionals</b>	<b>1,021</b>	<b>1,219</b>	<b>1,234</b>	<b>1,236</b>	<b>+215</b>	<b>+17</b>	<b>+2</b>	<b>1,451</b>
Management (VIII & above)	73	90	92	94	+21	+3	+2	96
Administrative/ Supervisory (V to VII)	161	254	267	269	+108	+15	+2	287
Clerical (III & IV)	505	572	572	573	+68	+1	+1	693
<b>Management &amp; Administrative</b>	<b>738</b>	<b>916</b>	<b>931</b>	<b>935</b>	<b>+197</b>	<b>+19</b>	<b>+5</b>	<b>1,076</b>
Support	337	353	351	350	+13	-3	-1	477
Maintenance/ Technical	22	22	24	24	+1	+2	-0	28
<b>General Support</b>	<b>359</b>	<b>375</b>	<b>375</b>	<b>373</b>	<b>+14</b>	<b>-2</b>	<b>-1</b>	<b>505</b>
Health Care Assistants	1,954	2,135	2,128	2,120	+166	-15	-9	2,447
Home Help	1,124	1,076	1,054	1,053	-70	-22	-0	1,538
Care, other	450	524	479	522	+72	-3	+43	637
<b>Patient &amp; Client Care</b>	<b>3,528</b>	<b>3,735</b>	<b>3,661</b>	<b>3,695</b>	<b>+167</b>	<b>-40</b>	<b>+34</b>	<b>4,622</b>

CHO 5: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 5</b>	<b>5,282</b>	<b>5,805</b>	<b>5,853</b>	<b>5,898</b>	<b>+616</b>	<b>+93</b>	<b>+44</b>	<b>6,948</b>
Consultants	30	36	36	34	+4	-2	-1	37
Registrars	28	41	45	47	+19	+6	+3	48
SHO/ Interns	38	32	33	29	-9	-3	-4	30
Medical/ Dental, other	66	75	76	75	+9	+0	-0	101
<b>Medical &amp; Dental</b>	<b>162</b>	<b>185</b>	<b>189</b>	<b>186</b>	<b>+24</b>	<b>+1</b>	<b>-3</b>	<b>216</b>
Nurse/ Midwife Manager	338	375	375	375	+37	-1	+0	397
Nurse/ Midwife Specialist & AN/MP	52	112	113	122	+70	+10	+9	132
Staff Nurse/ Staff Midwife	967	982	981	989	+21	+6	+7	1,141
Public Health Nurse	174	165	166	167	-8	+2	+0	203
Nursing/ Midwifery Student	12	11	18	36	+23	+25	+18	62
Nursing/ Midwifery other	4	4	6	6	+1	+1	+0	6
<b>Nursing &amp; Midwifery</b>	<b>1,548</b>	<b>1,649</b>	<b>1,658</b>	<b>1,693</b>	<b>+145</b>	<b>+44</b>	<b>+35</b>	<b>1,941</b>
Therapy Professions	327	369	384	389	+62	+20	+5	451
Health Science/ Diagnostics	4	7	8	9	+5	+1	+1	10
Social Care	164	174	173	172	+8	-2	-1	204

CHO 5: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 5</b>	<b>5,282</b>	<b>5,805</b>	<b>5,853</b>	<b>5,898</b>	<b>+616</b>	<b>+93</b>	<b>+44</b>	<b>6,948</b>
Social Workers	60	70	71	68	+9	-1	-2	77
Psychologists	79	80	82	87	+8	+7	+4	97
Pharmacy	1	3	2	2	+1	-1	-0	2
H&SC, Other	35	50	50	51	+15	+0	+0	55
<b>Health &amp; Social Care Professionals</b>	<b>670</b>	<b>752</b>	<b>770</b>	<b>777</b>	<b>+107</b>	<b>+25</b>	<b>+7</b>	<b>896</b>
Management (VIII & above)	43	72	72	73	+30	+1	+1	74
Administrative/ Supervisory (V to VII)	125	215	231	234	+109	+18	+2	242
Clerical (III & IV)	330	398	409	422	+91	+24	+13	471
<b>Management &amp; Administrative</b>	<b>498</b>	<b>686</b>	<b>712</b>	<b>729</b>	<b>+230</b>	<b>+43</b>	<b>+16</b>	<b>787</b>
Support	332	279	280	278	-54	-1	-3	351
Maintenance/ Technical	39	29	29	29	-9	-0	-0	32
<b>General Support</b>	<b>371</b>	<b>308</b>	<b>310</b>	<b>307</b>	<b>-64</b>	<b>-1</b>	<b>-3</b>	<b>383</b>
Health Care Assistants	1,142	1,281	1,273	1,273	+131	-7	+1	1,469
Home Help	669	648	643	634	-34	-13	-9	895
Care, other	222	297	298	298	+76	+2	+1	361
<b>Patient &amp; Client Care</b>	<b>2,033</b>	<b>2,225</b>	<b>2,213</b>	<b>2,206</b>	<b>+173</b>	<b>-19</b>	<b>-8</b>	<b>2,725</b>

CHO 6: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 6</b>	<b>3,378</b>	<b>3,620</b>	<b>3,628</b>	<b>3,637</b>	<b>+259</b>	<b>+17</b>	<b>+9</b>	<b>4,204</b>
Consultants	48	58	60	59	+11	+1	-0	68
Registrars	49	63	62	59	+10	-5	-3	62
SHO/ Interns	16	16	15	14	-1	-2	-1	21
Medical/ Dental, other	51	49	50	49	-2	+1	-0	70
<b>Medical &amp; Dental</b>	<b>164</b>	<b>186</b>	<b>186</b>	<b>182</b>	<b>+18</b>	<b>-4</b>	<b>-4</b>	<b>221</b>
Nurse/ Midwife Manager	211	210	213	217	+6	+7	+4	228
Nurse/ Midwife Specialist & AN/MP	21	37	38	40	+19	+3	+1	45
Staff Nurse/ Staff Midwife	542	556	563	560	+18	+4	-3	623
Public Health Nurse	117	99	97	98	-19	-1	+1	115
Nursing/ Midwifery Student	14	7	7	12	-2	+5	+5	17
Nursing/ Midwifery other	2	5	5	4	+2	-1	-1	4
<b>Nursing &amp; Midwifery</b>	<b>905</b>	<b>913</b>	<b>923</b>	<b>930</b>	<b>+25</b>	<b>+17</b>	<b>+6</b>	<b>1,032</b>
Therapy Professions	238	252	253	257	+19	+5	+4	316
Health Science/ Diagnostics	18	17	18	17	-1	+0	-1	21
Social Care	364	413	403	408	+44	-6	+5	470
Social Workers	57	71	71	71	+14	-1	-1	78
Psychologists	56	68	66	66	+9	-2	-1	82
Pharmacy	4	9	9	9	+5	-0	-0	11
H&SC, Other	14	17	19	22	+8	+5	+3	27
<b>Health &amp; Social Care Professionals</b>	<b>752</b>	<b>847</b>	<b>840</b>	<b>849</b>	<b>+97</b>	<b>+2</b>	<b>+9</b>	<b>1,005</b>
Management (VIII & above)	68	95	87	88	+21	-7	+1	95
Administrative/ Supervisory (V to VII)	170	241	246	247	+77	+6	+1	273
Clerical (III & IV)	237	259	266	266	+29	+7	-1	308
<b>Management &amp; Administrative</b>	<b>475</b>	<b>596</b>	<b>599</b>	<b>601</b>	<b>+126</b>	<b>+6</b>	<b>+2</b>	<b>676</b>
Support	191	177	178	177	-14	+1	-1	213
Maintenance/ Technical	23	22	23	23	+0	+1	+0	25
<b>General Support</b>	<b>214</b>	<b>199</b>	<b>201</b>	<b>200</b>	<b>-14</b>	<b>+1</b>	<b>-1</b>	<b>238</b>
Health Care Assistants	538	556	556	559	+20	+3	+3	629



CHO 6: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 6</b>	<b>3,378</b>	<b>3,620</b>	<b>3,628</b>	<b>3,637</b>	<b>+259</b>	<b>+17</b>	<b>+9</b>	<b>4,204</b>
Care, other	330	324	323	316	-14	-7	-7	403
<b>Patient &amp; Client Care</b>	<b>869</b>	<b>880</b>	<b>879</b>	<b>875</b>	<b>+7</b>	<b>-5</b>	<b>-4</b>	<b>1,032</b>

CHO 7: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 7</b>	<b>6,515</b>	<b>7,215</b>	<b>7,180</b>	<b>7,223</b>	<b>+708</b>	<b>+8</b>	<b>+43</b>	<b>8,362</b>
Consultants	60	63	63	61	+2	-2	-2	66
Registrars	95	104	101	102	+7	-2	+1	108
SHO/ Interns	36	47	41	36	-0	-11	-5	37
Medical/ Dental, other	80	63	62	66	-15	+3	+4	94
<b>Medical &amp; Dental</b>	<b>271</b>	<b>276</b>	<b>267</b>	<b>265</b>	<b>-6</b>	<b>-12</b>	<b>-2</b>	<b>305</b>
Nurse/ Midwife Manager	396	455	465	468	+72	+14	+3	502
Nurse/ Midwife Specialist & AN/MP	94	133	130	132	+38	-1	+2	150
Staff Nurse/ Staff Midwife	993	1,060	1,039	1,045	+52	-15	+6	1,192
Public Health Nurse	175	164	164	160	-16	-4	-4	194
Nursing/ Midwifery Student	32	28	33	49	+17	+21	+16	72
Nursing/ Midwifery other	10	11	12	11	+1	-0	-1	13
<b>Nursing &amp; Midwifery</b>	<b>1,700</b>	<b>1,851</b>	<b>1,844</b>	<b>1,865</b>	<b>+165</b>	<b>+15</b>	<b>+21</b>	<b>2,123</b>
Therapy Professions	450	490	495	490	+40	-1	-5	558
Health Science/ Diagnostics	3	11	11	11	+8	+0	+0	16
Social Care	371	477	476	478	+107	+1	+2	526
Social Workers	105	123	124	121	+16	-2	-3	134
Psychologists	81	96	94	97	+16	+0	+3	107
Pharmacy	40	41	40	40	+0	-1	-0	46
H&SC, Other	44	45	45	45	+0	-0	-1	53
<b>Health &amp; Social Care Professionals</b>	<b>1,094</b>	<b>1,284</b>	<b>1,285</b>	<b>1,281</b>	<b>+187</b>	<b>-3</b>	<b>-3</b>	<b>1,440</b>
Management (VIII & above)	73	109	106	107	+34	-2	+1	108
Administrative/ Supervisory (V to VII)	182	287	290	291	+108	+4	+1	304
Clerical (III & IV)	351	439	440	444	+93	+5	+4	504
<b>Management &amp; Administrative</b>	<b>606</b>	<b>834</b>	<b>835</b>	<b>842</b>	<b>+236</b>	<b>+7</b>	<b>+6</b>	<b>916</b>
Support	410	382	378	375	-36	-7	-3	474
Maintenance/ Technical	41	46	46	45	+4	-1	-0	49
<b>General Support</b>	<b>452</b>	<b>428</b>	<b>424</b>	<b>420</b>	<b>-31</b>	<b>-8</b>	<b>-4</b>	<b>523</b>
Health Care Assistants	1,655	1,752	1,724	1,753	+98	+1	+29	2,059
Home Help	127	131	131	132	+5	+1	+0	235
Care, other	610	659	669	665	+55	+7	-4	761
<b>Patient &amp; Client Care</b>	<b>2,392</b>	<b>2,541</b>	<b>2,525</b>	<b>2,550</b>	<b>+158</b>	<b>+9</b>	<b>+25</b>	<b>3,055</b>

CHO 8: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 8</b>	<b>6,135</b>	<b>6,514</b>	<b>6,541</b>	<b>6,579</b>	<b>+444</b>	<b>+65</b>	<b>+39</b>	<b>7,872</b>
Consultants	42	42	42	42	-0	-0	+1	45
Registrars	106	122	123	118	+12	-4	-5	127
SHO/ Interns	38	29	31	34	-4	+5	+3	37
Medical/ Dental, other	72	65	63	62	-10	-3	-1	84

CHO 8: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 8</b>	<b>6,135</b>	<b>6,514</b>	<b>6,541</b>	<b>6,579</b>	<b>+444</b>	<b>+65</b>	<b>+39</b>	<b>7,872</b>
<b>Medical &amp; Dental</b>	<b>259</b>	<b>259</b>	<b>259</b>	<b>256</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>293</b>
Nurse/ Midwife Manager	372	376	374	371	-1	-5	-3	401
Nurse/ Midwife Specialist & AN/MP	100	131	133	137	+37	+6	+4	153
Staff Nurse/ Staff Midwife	998	1,023	1,022	1,023	+25	+0	+1	1,181
Public Health Nurse	199	220	215	212	+13	-8	-2	255
Nursing/ Midwifery Student	4	10	22	41	+37	+31	+19	83
Nursing/ Midwifery other	9	10	10	9	-0	-1	-1	11
<b>Nursing &amp; Midwifery</b>	<b>1,682</b>	<b>1,770</b>	<b>1,775</b>	<b>1,794</b>	<b>+111</b>	<b>+23</b>	<b>+19</b>	<b>2,084</b>
Therapy Professions	377	378	381	384	+7	+6	+4	464
Health Science/ Diagnostics	7	13	13	13	+6	+0	-0	14
Social Care	368	421	416	411	+43	-11	-5	509
Social Workers	88	108	108	105	+18	-2	-2	120
Psychologists	120	111	111	110	-10	-1	-2	121
Pharmacy	7	11	11	11	+4	+0	-0	14
H&SC, Other	52	61	58	57	+5	-4	-1	66
<b>Health &amp; Social Care Professionals</b>	<b>1,019</b>	<b>1,103</b>	<b>1,099</b>	<b>1,092</b>	<b>+72</b>	<b>-11</b>	<b>-7</b>	<b>1,308</b>
Management (VIII & above)	62	84	82	82	+19	-2	-0	85
Administrative/ Supervisory (V to VII)	176	240	241	250	+73	+10	+8	263
Clerical (III & IV)	507	532	561	589	+82	+57	+29	685
<b>Management &amp; Administrative</b>	<b>746</b>	<b>856</b>	<b>884</b>	<b>921</b>	<b>+175</b>	<b>+64</b>	<b>+37</b>	<b>1,033</b>
Support	127	105	102	104	-23	-1	+2	133
Maintenance/ Technical	69	61	65	67	-1	+6	+2	70
<b>General Support</b>	<b>196</b>	<b>166</b>	<b>168</b>	<b>172</b>	<b>-25</b>	<b>+5</b>	<b>+4</b>	<b>203</b>
Health Care Assistants	1,577	1,670	1,653	1,645	+68	-25	-8	1,974
Home Help	418	415	424	429	+11	+14	+5	653
Care, other	237	275	280	271	+34	-3	-8	324
<b>Patient &amp; Client Care</b>	<b>2,233</b>	<b>2,359</b>	<b>2,356</b>	<b>2,345</b>	<b>+112</b>	<b>-14</b>	<b>-11</b>	<b>2,951</b>

CHO 9: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 9</b>	<b>6,582</b>	<b>7,230</b>	<b>7,273</b>	<b>7,258</b>	<b>+676</b>	<b>+28</b>	<b>-14</b>	<b>8,338</b>
Consultants	68	71	71	70	+1	-1	-1	77
Registrars	98	128	125	124	+26	-4	-1	131
SHO/ Interns	66	52	54	56	-10	+4	+2	57
Medical/ Dental, other	57	56	58	58	+2	+2	+1	74
<b>Medical &amp; Dental</b>	<b>290</b>	<b>306</b>	<b>307</b>	<b>308</b>	<b>+18</b>	<b>+1</b>	<b>+1</b>	<b>339</b>
Nurse/ Midwife Manager	435	488	499	503	+68	+15	+4	537
Nurse/ Midwife Specialist & AN/MP	85	149	155	155	+70	+6	+0	164
Staff Nurse/ Staff Midwife	1,196	1,214	1,211	1,188	-8	-26	-23	1,338
Public Health Nurse	176	172	173	167	-8	-5	-5	198
Nursing/ Midwifery Student	55	43	62	63	+9	+21	+1	102
Nursing/ Midwifery other	20	20	21	19	-0	-1	-2	21
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,087</b>	<b>2,121</b>	<b>2,096</b>	<b>+130</b>	<b>+9</b>	<b>-25</b>	<b>2,360</b>
Therapy Professions	486	587	584	587	+100	-0	+3	670
Health Science/ Diagnostics	37	26	27	27	-10	+1	+0	28
Social Care	695	804	798	790	+94	-15	-8	960
Social Workers	125	161	163	167	+41	+6	+4	184
Psychologists	164	187	189	190	+26	+3	+1	205

CHO 9: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHO 9</b>	<b>6,582</b>	<b>7,230</b>	<b>7,273</b>	<b>7,258</b>	<b>+676</b>	<b>+28</b>	<b>-14</b>	<b>8,338</b>
Pharmacy	25	27	27	27	+3	+1	-0	35
H&SC, Other	71	64	65	64	-7	-1	-1	75
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,856</b>	<b>1,853</b>	<b>1,851</b>	<b>+248</b>	<b>-5</b>	<b>-2</b>	<b>2,157</b>
Management (VIII & above)	79	97	97	99	+19	+2	+2	100
Administrative/ Supervisory (V to VII)	208	360	373	375	+167	+15	+2	401
Clerical (III & IV)	451	522	529	535	+83	+13	+6	616
<b>Management &amp; Administrative</b>	<b>739</b>	<b>979</b>	<b>999</b>	<b>1,008</b>	<b>+270</b>	<b>+30</b>	<b>+10</b>	<b>1,117</b>
Support	452	383	379	378	-73	-5	-1	454
Maintenance/ Technical	35	36	35	35	-1	-1	-1	37
<b>General Support</b>	<b>487</b>	<b>419</b>	<b>415</b>	<b>413</b>	<b>-74</b>	<b>-6</b>	<b>-2</b>	<b>491</b>
Health Care Assistants	1,278	1,315	1,317	1,325	+47	+10	+8	1,581
Care, other	221	269	262	257	+36	-11	-4	293
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,584</b>	<b>1,579</b>	<b>1,582</b>	<b>+84</b>	<b>-2</b>	<b>+4</b>	<b>1,874</b>

other Community Services: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>other Comm</b>	<b>638</b>	<b>740</b>	<b>737</b>	<b>738</b>	<b>+100</b>	<b>-1</b>	<b>+2</b>	<b>783</b>
Consultants	17	17	16	15	-2	-2	-1	18
Registrars	25	30	34	28	+3	-2	-6	29
SHO/ Interns	2	5	6	5	+4	+0	-0	6
Medical/ Dental, other	0				-0			
<b>Medical &amp; Dental</b>	<b>44</b>	<b>52</b>	<b>55</b>	<b>49</b>	<b>+5</b>	<b>-3</b>	<b>-7</b>	<b>53</b>
Nurse/ Midwife Manager	66	88	88	89	+23	+1	+0	92
Nurse/ Midwife Specialist & AN/MP	8	11	10	11	+3	+0	+1	12
Staff Nurse/ Staff Midwife	174	156	146	147	-27	-9	+0	153
Nursing/ Midwifery other	1	2	1	1	+0	-1	+0	1
<b>Nursing &amp; Midwifery</b>	<b>249</b>	<b>257</b>	<b>246</b>	<b>248</b>	<b>-2</b>	<b>-9</b>	<b>+2</b>	<b>258</b>
Therapy Professions	11	10	10	8	-3	-1	-1	9
Health Science/ Diagnostics	9	8	8	8	-1	-0	+0	8
Social Care	4	3	3	3	-1	+0	+0	3
Social Workers	29	15	16	16	-13	+1	+0	18
Psychologists	7	6	6	7	-1	+0	+1	7
Pharmacy	3	12	12	13	+10	+1	+1	14
H&SC, Other	3	2	4	4	+1	+2	+1	5
<b>Health &amp; Social Care Professionals</b>	<b>65</b>	<b>57</b>	<b>58</b>	<b>59</b>	<b>-6</b>	<b>+2</b>	<b>+1</b>	<b>64</b>
Management (VIII & above)	65	73	78	78	+13	+5	+0	81
Administrative/ Supervisory (V to VII)	76	114	117	122	+46	+9	+5	128
Clerical (III & IV)	70	75	76	77	+6	+2	+1	83
<b>Management &amp; Administrative</b>	<b>212</b>	<b>261</b>	<b>271</b>	<b>277</b>	<b>+66</b>	<b>+16</b>	<b>+6</b>	<b>292</b>
Support	14	25	24	24	+10	-1	+0	27
Maintenance/ Technical	3	9	8	7	+4	-2	-1	7
<b>General Support</b>	<b>17</b>	<b>34</b>	<b>32</b>	<b>31</b>	<b>+13</b>	<b>-4</b>	<b>-1</b>	<b>34</b>
Health Care Assistants	37	65	60	60	+24	-4	+1	66
Care, other	15	14	15	15	-1	+1	+0	16
<b>Patient &amp; Client Care</b>	<b>52</b>	<b>79</b>	<b>74</b>	<b>75</b>	<b>+23</b>	<b>-4</b>	<b>+1</b>	<b>82</b>

Health & Wellbeing: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>HWB</b>	<b>574</b>	<b>676</b>	<b>679</b>	<b>675</b>	<b>+101</b>	<b>-1</b>	<b>-4</b>	<b>731</b>
Consultants	1	25	25	26	+25	+1	+1	27
Registrars	28	36	37	37	+9	+1	-0	39
Medical/ Dental, other	89	81	82	81	-9	+0	-2	90
<b>Medical &amp; Dental</b>	<b>118</b>	<b>141</b>	<b>145</b>	<b>144</b>	<b>+26</b>	<b>+3</b>	<b>-1</b>	<b>156</b>
Nurse/ Midwife Manager	14	43	44	43	+30	+1	-0	46
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-2	+0	+0	2
Staff Nurse/ Staff Midwife	1	24	23	23	+22	-1	-0	26
Public Health Nurse	4	2	2	2	-2	+0	+0	2
<b>Nursing &amp; Midwifery</b>	<b>23</b>	<b>70</b>	<b>71</b>	<b>70</b>	<b>+47</b>	<b>+0</b>	<b>-0</b>	<b>76</b>
Therapy Professions	18	6	6	6	-12	-0	+0	7
Health Science/ Diagnostics	60	46	43	41	-19	-5	-2	48
Psychologists	1	1	1	1	+0	+0	+0	1
Pharmacy	2	4	4	5	+3	+1	+1	5
H&SC, Other	34	69	75	74	+40	+5	-0	80
<b>Health &amp; Social Care Professionals</b>	<b>115</b>	<b>126</b>	<b>129</b>	<b>127</b>	<b>+12</b>	<b>+1</b>	<b>-2</b>	<b>141</b>
Management (VIII & above)	45	66	65	65	+20	-1	-0	66
Administrative/ Supervisory (V to VII)	136	163	162	165	+29	+2	+4	172
Clerical (III & IV)	100	103	102	98	-2	-6	-4	112
<b>Management &amp; Administrative</b>	<b>281</b>	<b>332</b>	<b>328</b>	<b>328</b>	<b>+47</b>	<b>-4</b>	<b>-1</b>	<b>350</b>
Support	1	2	2	2	+1	-0	-0	3
<b>General Support</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>	<b>3</b>
Health Care Assistants	0	1	1	1	+1	-0	-0	2
Care, other	35	4	3	3	-32	-1	+0	3
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>-31</b>	<b>-1</b>	<b>-0</b>	<b>5</b>

Health Business Services: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>HBS</b>	<b>654</b>	<b>390</b>	<b>396</b>	<b>397</b>	<b>-256</b>	<b>+7</b>	<b>+1</b>	<b>409</b>
Medical/ Dental, other	2				-2			
<b>Medical &amp; Dental</b>	<b>2</b>				<b>-2</b>			
Nurse/ Midwife Manager	6	4	7	7	+1	+3	+0	7
Nursing/ Midwifery other	1				-1			
<b>Nursing &amp; Midwifery</b>	<b>6</b>	<b>4</b>	<b>7</b>	<b>7</b>	<b>+1</b>	<b>+3</b>	<b>+0</b>	<b>7</b>
Health Science/ Diagnostics	1	1	1	1	+0	+0	+0	1
H&SC, Other	1		0		-1		-0	
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>+0</b>	<b>-0</b>	<b>1</b>
Management (VIII & above)	56	39	39	39	-17	+0	+0	40
Administrative/ Supervisory (V to VII)	127	65	66	68	-59	+3	+2	69
Clerical (III & IV)	210	51	51	51	-159	-0	-0	56
<b>Management &amp; Administrative</b>	<b>394</b>	<b>155</b>	<b>157</b>	<b>159</b>	<b>-235</b>	<b>+3</b>	<b>+2</b>	<b>165</b>
Support	21	15	17	16	-5	+1	-1	17
Maintenance/ Technical	228	213	214	214	-14	+0	-0	218
<b>General Support</b>	<b>249</b>	<b>229</b>	<b>230</b>	<b>230</b>	<b>-19</b>	<b>+1</b>	<b>-1</b>	<b>235</b>
Health Care Assistants	1	1	1	1	+0	+0	+0	1
<b>Patient &amp; Client Care</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>1</b>

National & Central Services: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>National &amp; Central Services</b>	<b>3,964</b>	<b>5,102</b>	<b>5,185</b>	<b>5,203</b>	<b>+1,239</b>	<b>+101</b>	<b>+18</b>	<b>5,559</b>
Consultants	43	43	43	42	-2	-1	-2	47
Registrars	24	30	30	29	+5	-1	-1	31
SHO/ Interns	1	1	1	1	+0	+0	+0	2
Medical/ Dental, other	26	29	30	31	+6	+3	+2	47
<b>Medical &amp; Dental</b>	<b>94</b>	<b>103</b>	<b>105</b>	<b>103</b>	<b>+10</b>	<b>+1</b>	<b>-1</b>	<b>127</b>
Nurse/ Midwife Manager	100	133	136	134	+34	+0	-2	155
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	+0	-1	-0	13
Staff Nurse/ Staff Midwife	1	9	9	8	+7	-1	-1	10
Public Health Nurse	0	0	0	0	+0	+0	+0	0
Nursing/ Midwifery other	66	72	73	74	+8	+2	+1	80
<b>Nursing &amp; Midwifery</b>	<b>178</b>	<b>226</b>	<b>228</b>	<b>226</b>	<b>+49</b>	<b>+1</b>	<b>-2</b>	<b>258</b>
Therapy Professions	2	11	11	11	+9	+0	-0	13
Health Science/ Diagnostics	89	86	87	88	-1	+2	+1	116
Social Workers	4	19	20	19	+15	+0	-1	20
Psychologists	1				-1			
Pharmacy	37	60	60	61	+24	+1	+1	62
H&SC, Other	533	559	561	557	+24	-2	-4	604
<b>Health &amp; Social Care Professionals</b>	<b>666</b>	<b>735</b>	<b>739</b>	<b>736</b>	<b>+70</b>	<b>+1</b>	<b>-2</b>	<b>815</b>
Management (VIII & above)	606	794	806	813	+207	+19	+7	833
Administrative/ Supervisory (V to VII)	1,110	1,719	1,755	1,779	+669	+60	+24	1,854
Clerical (III & IV)	1,194	1,405	1,430	1,424	+230	+19	-6	1,543
<b>Management &amp; Administrative</b>	<b>2,910</b>	<b>3,919</b>	<b>3,991</b>	<b>4,016</b>	<b>+1,106</b>	<b>+97</b>	<b>+25</b>	<b>4,230</b>
Support	92	93	94	93	+1	-0	-1	98
Maintenance/ Technical	11	12	13	13	+2	+1	-0	13
<b>General Support</b>	<b>103</b>	<b>105</b>	<b>107</b>	<b>106</b>	<b>+3</b>	<b>+1</b>	<b>-1</b>	<b>111</b>
Health Care Assistants	9	14	15	15	+5	+1	-0	17
Ambulance Staff	3	1	1	1	-2	+0	+0	1
Care, other	2				-2			
<b>Patient &amp; Client Care</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>16</b>	<b>+2</b>	<b>+1</b>	<b>-0</b>	<b>18</b>

**Health Service Personnel  
Census Report: February 2023**

Employment by Administration & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Health Service Executive</b>	<b>76,905</b>	<b>89,227</b>	<b>89,802</b>	<b>90,407</b>	<b>+13,501</b>	<b>+1,180</b>	<b>+605</b>	<b>102,270</b>
Consultants	1,899	2,184	2,182	2,178	+279	-6	-4	2,384
Registrars	2,313	2,714	2,736	2,743	+430	+29	+7	2,882
SHO/ Interns	2,047	2,425	2,373	2,358	+310	-67	-15	2,488
Medical/ Dental, other	764	755	747	743	-21	-12	-4	1,023
<b>Medical &amp; Dental</b>	<b>7,023</b>	<b>8,078</b>	<b>8,038</b>	<b>8,022</b>	<b>+999</b>	<b>-56</b>	<b>-17</b>	<b>8,777</b>
Nurse/ Midwife Manager	4,985	5,859	5,914	5,941	+956	+82	+27	6,417
Nurse/ Midwife Specialist & AN/MP	1,276	1,984	2,035	2,085	+808	+100	+49	2,269
Staff Nurse/ Staff Midwife	16,587	18,811	18,825	18,947	+2,360	+135	+122	21,667
Public Health Nurse	1,537	1,504	1,502	1,486	-51	-18	-16	1,780
Nursing/ Midwifery Student	374	393	429	634	+260	+241	+205	1,096
Nursing/ Midwifery other	183	200	207	208	+25	+9	+2	233
<b>Nursing &amp; Midwifery</b>	<b>24,943</b>	<b>28,751</b>	<b>28,912</b>	<b>29,301</b>	<b>+4,358</b>	<b>+549</b>	<b>+389</b>	<b>33,462</b>
Therapy Professions	3,647	4,481	4,530	4,567	+919	+85	+36	5,246
Health Science/ Diagnostics	2,629	2,994	3,026	3,009	+379	+14	-18	3,366
Social Care	178	196	197	199	+21	+2	+2	224
Social Workers	702	904	925	921	+219	+17	-3	1,018
Psychologists	767	835	848	855	+88	+20	+6	950
Pharmacy	570	815	824	825	+255	+10	+1	946
H&SC, Other	960	1,123	1,152	1,160	+200	+37	+8	1,360
<b>Health &amp; Social Care Professionals</b>	<b>9,453</b>	<b>11,349</b>	<b>11,502</b>	<b>11,535</b>	<b>+2,082</b>	<b>+185</b>	<b>+32</b>	<b>13,110</b>
Management (VIII & above)	1,435	1,896	1,919	1,939	+504	+43	+20	1,982
Administrative/ Supervisory (V to VII)	3,336	5,380	5,504	5,587	+2,250	+207	+83	5,858
Clerical (III & IV)	8,415	9,302	9,400	9,489	+1,074	+187	+88	10,596
<b>Management &amp; Administrative</b>	<b>13,187</b>	<b>16,578</b>	<b>16,823</b>	<b>17,014</b>	<b>+3,827</b>	<b>+436</b>	<b>+191</b>	<b>18,436</b>
Support	4,938	5,524	5,557	5,562	+624	+38	+5	6,323
Maintenance/ Technical	816	824	850	846	+30	+22	-4	876
<b>General Support</b>	<b>5,754</b>	<b>6,348</b>	<b>6,407</b>	<b>6,408</b>	<b>+654</b>	<b>+60</b>	<b>+1</b>	<b>7,199</b>
Health Care Assistants	9,884	10,761	10,729	10,732	+849	-29	+4	12,012
Home Help	3,569	3,782	3,736	3,736	+167	-46	+1	5,294
Ambulance Staff	1,828	1,932	1,981	1,997	+169	+65	+16	2,061
Care, other	1,265	1,648	1,674	1,662	+397	+14	-12	1,919
<b>Patient &amp; Client Care</b>	<b>16,546</b>	<b>18,123</b>	<b>18,119</b>	<b>18,128</b>	<b>+1,582</b>	<b>+5</b>	<b>+9</b>	<b>21,286</b>

**Health Service Personnel  
Census Report: February 2023**

Employment by Administration & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Section 38 Hospitals</b>	<b>26,687</b>	<b>30,874</b>	<b>30,977</b>	<b>31,167</b>	<b>+4,480</b>	<b>+294</b>	<b>+191</b>	<b>34,497</b>
Consultants	1,303	1,629	1,628	1,626	+323	-3	-2	1,795
Registrars	1,324	1,597	1,565	1,590	+266	-7	+24	1,631
SHO/ Interns	1,033	1,200	1,212	1,230	+197	+30	+18	1,243
Medical/ Dental, other	23	29	28	27	+4	-2	-1	43





## Health Service Personnel Census Report: February 2023

Employment by Administration & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Section 38 Hospitals</b>	<b>26,687</b>	<b>30,874</b>	<b>30,977</b>	<b>31,167</b>	<b>+4,480</b>	<b>+294</b>	<b>+191</b>	<b>34,497</b>
<b>Medical &amp; Dental</b>	<b>3,683</b>	<b>4,456</b>	<b>4,434</b>	<b>4,474</b>	<b>+790</b>	<b>+18</b>	<b>+40</b>	<b>4,712</b>
Nurse/ Midwife Manager	2,223	2,654	2,690	2,679	+456	+25	-11	2,957
Nurse/ Midwife Specialist & AN/MP	636	884	900	910	+273	+26	+10	1,013
Staff Nurse/ Staff Midwife	6,916	7,701	7,696	7,786	+870	+85	+90	8,486
Nursing/ Midwifery Student	238	308	398	403	+165	+95	+5	628
Nursing/ Midwifery other	148	103	104	103	-45	-1	-1	118
<b>Nursing &amp; Midwifery</b>	<b>10,161</b>	<b>11,650</b>	<b>11,788</b>	<b>11,881</b>	<b>+1,720</b>	<b>+231</b>	<b>+92</b>	<b>13,202</b>
Therapy Professions	1,028	1,231	1,223	1,208	+180	-23	-15	1,351
Health Science/ Diagnostics	1,848	2,037	2,031	2,019	+171	-19	-12	2,224
Social Care	1	1	1	1	+0	+0	+0	2
Social Workers	257	300	302	302	+45	+2	+0	335
Psychologists	92	115	118	123	+31	+8	+5	149
Pharmacy	445	484	484	482	+38	-1	-2	524
H&SC, Other	98	130	133	135	+37	+5	+1	158
<b>Health &amp; Social Care Professionals</b>	<b>3,769</b>	<b>4,298</b>	<b>4,292</b>	<b>4,270</b>	<b>+501</b>	<b>-29</b>	<b>-22</b>	<b>4,743</b>
Management (VIII & above)	259	368	370	372	+112	+3	+2	380
Administrative/ Supervisory (V to VII)	1,451	1,841	1,851	1,884	+433	+43	+33	1,999
Clerical (III & IV)	2,772	3,015	3,011	3,023	+251	+9	+13	3,515
<b>Management &amp; Administrative</b>	<b>4,483</b>	<b>5,224</b>	<b>5,232</b>	<b>5,279</b>	<b>+796</b>	<b>+55</b>	<b>+47</b>	<b>5,894</b>
Support	2,415	2,590	2,588	2,599	+184	+9	+11	2,976
Maintenance/ Technical	238	266	268	268	+30	+2	-0	273
<b>General Support</b>	<b>2,653</b>	<b>2,856</b>	<b>2,856</b>	<b>2,868</b>	<b>+214</b>	<b>+11</b>	<b>+11</b>	<b>3,249</b>
Health Care Assistants	1,873	2,314	2,299	2,321	+448	+8	+22	2,606
Care, other	65	76	77	76	+11	-1	-1	91
<b>Patient &amp; Client Care</b>	<b>1,938</b>	<b>2,390</b>	<b>2,376</b>	<b>2,397</b>	<b>+459</b>	<b>+7</b>	<b>+21</b>	<b>2,697</b>

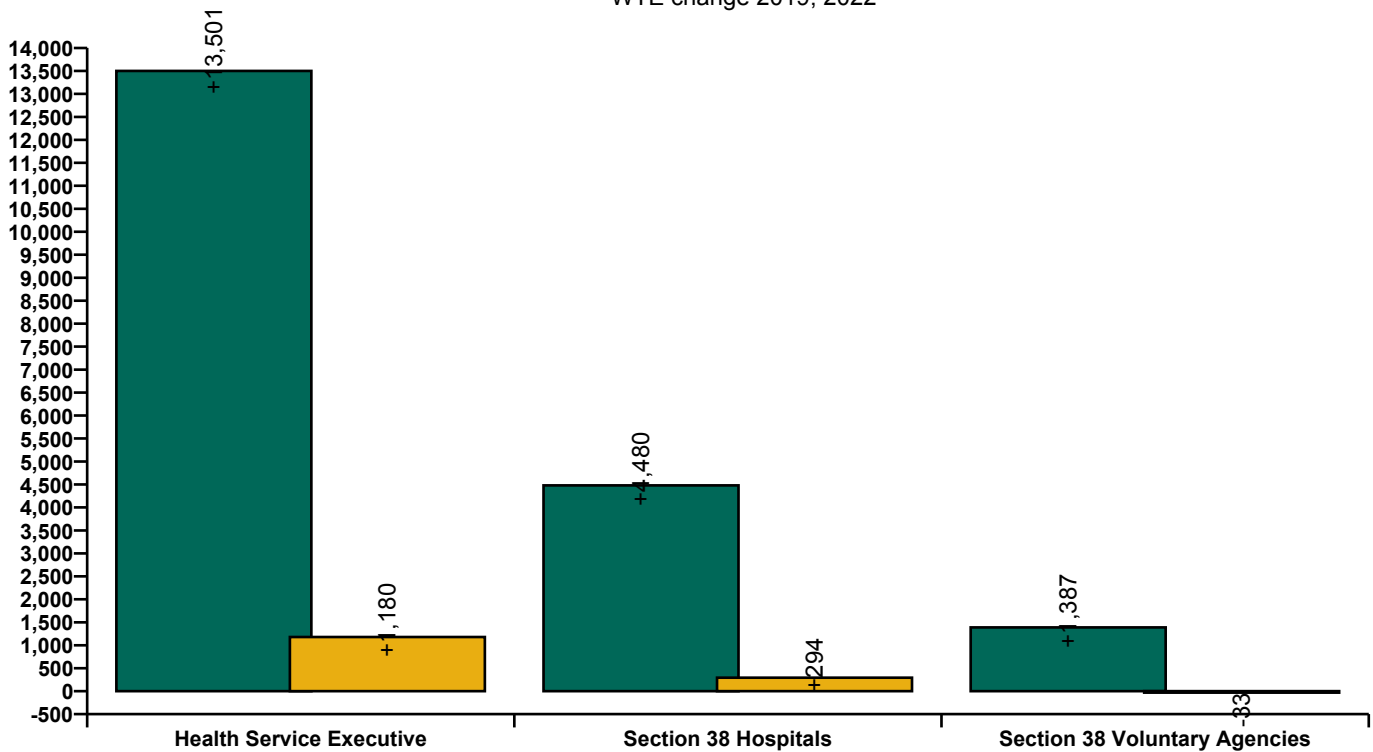
## Health Service Personnel Census Report: February 2023

Employment by Administration & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Section 38 Voluntary Agencies</b>	<b>16,225</b>	<b>17,645</b>	<b>17,555</b>	<b>17,612</b>	<b>+1,387</b>	<b>-33</b>	<b>+57</b>	<b>21,157</b>
Consultants	48	56	58	59	+11	+3	+1	72
Registrars	43	42	40	43	+0	+0	+3	47
SHO/ Interns	36	36	37	35	-0	-1	-1	43
Medical/ Dental, other	24	29	24	30	+5	+1	+6	68
<b>Medical &amp; Dental</b>	<b>151</b>	<b>164</b>	<b>159</b>	<b>167</b>	<b>+16</b>	<b>+3</b>	<b>+8</b>	<b>230</b>
Nurse/ Midwife Manager	776	832	839	841	+65	+10	+2	914
Nurse/ Midwife Specialist & AN/MP	84	106	106	105	+21	-1	-1	124
Staff Nurse/ Staff Midwife	2,190	2,245	2,227	2,196	+6	-50	-31	2,557
Nursing/ Midwifery Student	32	11	53	65	+33	+54	+12	126
Nursing/ Midwifery other	19	24	22	17	-2	-6	-4	20
<b>Nursing &amp; Midwifery</b>	<b>3,101</b>	<b>3,217</b>	<b>3,247</b>	<b>3,224</b>	<b>+123</b>	<b>+7</b>	<b>-23</b>	<b>3,741</b>
Therapy Professions	559	607	598	595	+36	-12	-3	692
Health Science/ Diagnostics	23	20	21	20	-2	+0	-1	27
Social Care	2,531	2,974	2,949	2,938	+407	-35	-11	3,481
Social Workers	206	226	224	222	+16	-4	-2	257
Psychologists	145	170	168	168	+23	-2	-0	190

# Health Service Personnel Census Report: February 2023

Employment by Administration & Staff Group: February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Section 38 Voluntary Agencies</b>	<b>16,225</b>	<b>17,645</b>	<b>17,555</b>	<b>17,612</b>	<b>+1,387</b>	<b>-33</b>	<b>+57</b>	<b>21,157</b>
Pharmacy	23	24	22	22	-0	-1	+0	28
H&SC, Other	65	53	50	51	-14	-2	+0	70
<b>Health &amp; Social Care Professionals</b>	<b>3,552</b>	<b>4,074</b>	<b>4,032</b>	<b>4,017</b>	<b>+465</b>	<b>-57</b>	<b>-16</b>	<b>4,745</b>
Management (VIII & above)	147	182	178	181	+33	-1	+3	187
Administrative/ Supervisory (V to VII)	412	516	532	538	+126	+21	+5	580
Clerical (III & IV)	618	657	661	662	+44	+4	+1	819
<b>Management &amp; Administrative</b>	<b>1,177</b>	<b>1,355</b>	<b>1,371</b>	<b>1,380</b>	<b>+203</b>	<b>+25</b>	<b>+9</b>	<b>1,586</b>
Support	881	799	790	787	-94	-12	-4	1,079
Maintenance/ Technical	128	131	136	134	+6	+4	-1	147
<b>General Support</b>	<b>1,009</b>	<b>930</b>	<b>926</b>	<b>921</b>	<b>-88</b>	<b>-8</b>	<b>-5</b>	<b>1,226</b>
Health Care Assistants	5,640	6,234	6,173	6,243	+603	+9	+70	7,631
Care, other	1,595	1,671	1,647	1,661	+65	-11	+14	1,998
<b>Patient &amp; Client Care</b>	<b>7,235</b>	<b>7,905</b>	<b>7,820</b>	<b>7,903</b>	<b>+668</b>	<b>-2</b>	<b>+83</b>	<b>9,629</b>

WTE change 2019, 2022



**Employment by Hospital, Hospital Group,  
Community Services etc. Feb 2023**

February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Overall</b>	<b>119,817</b>	<b>137,745</b>	<b>138,334</b>	<b>139,186</b>	<b>+19,369</b>	<b>+1,441</b>	<b>+853</b>	<b>157,924</b>
<b>NAS</b>	<b>1,933</b>	<b>2,067</b>	<b>2,125</b>	<b>2,149</b>	<b>+216</b>	<b>+82</b>	<b>+24</b>	<b>2,219</b>
CHI at Connolly	136	146	146	141	+5	-6	-5	166
CHI at Crumlin	1,967	2,232	2,206	2,236	+268	+4	+29	2,495
CHI at Tallaght	255	305	305	304	+48	-1	-1	341
CHI at Temple Street	1,184	1,274	1,269	1,288	+103	+14	+19	1,450
CHI Programme	57	111	107	109	+52	-3	+2	112
CHI Corporate	3	40	41	42	+39	+2	+1	44
<b>CHI</b>	<b>3,602</b>	<b>4,108</b>	<b>4,074</b>	<b>4,119</b>	<b>+516</b>	<b>+10</b>	<b>+45</b>	<b>4,608</b>
Coombe Women & Infants University	890	939	955	953	+63	+14	-2	1,070
MRH Portlaoise	750	847	847	848	+98	+1	+2	965
MRH Tullamore	1,101	1,247	1,252	1,274	+173	+27	+22	1,433
Naas General	759	931	941	945	+186	+14	+4	1,039
St. James's	4,058	4,576	4,604	4,655	+598	+79	+51	5,152
St. Luke's Rathgar	544	547	555	547	+2	-1	-9	581
Tallaght University	2,683	3,181	3,227	3,248	+564	+67	+21	3,606
Hospital Group HQ	33	59	60	62	+28	+3	+2	64
<b>DMHG</b>	<b>10,819</b>	<b>12,326</b>	<b>12,441</b>	<b>12,532</b>	<b>+1,713</b>	<b>+206</b>	<b>+91</b>	<b>13,910</b>
Cappagh National Orthopaedic	426	500	514	519	+93	+19	+5	582
Mater Misericordiae University	3,159	3,828	3,862	3,870	+712	+43	+9	4,240
MRH Mullingar	914	1,098	1,103	1,105	+191	+7	+2	1,255
National Maternity	880	955	969	977	+97	+22	+8	1,088
National Rehabilitation	457	632	639	652	+195	+20	+13	735
Our Lady's Navan	516	639	633	636	+121	-3	+4	720
Royal Victoria Eye & Ear	291	357	353	358	+67	+1	+6	410
St. Columcille's	452	469	482	479	+27	+9	-3	528
St Luke's General Kilkenny	1,119	1,290	1,300	1,327	+209	+37	+28	1,489
St. Michael's	397	402	417	419	+22	+17	+2	486
St. Vincent's University	2,838	3,452	3,322	3,358	+520	-94	+36	3,586
Wexford General	1,024	1,166	1,172	1,167	+143	+1	-4	1,291
IEHG Bank		23	20	27	+27	+4	+7	36
Hospital Group HQ	30	78	73	73	+44	-4	+0	84
<b>IEHG</b>	<b>12,502</b>	<b>14,889</b>	<b>14,857</b>	<b>14,968</b>	<b>+2,466</b>	<b>+80</b>	<b>+112</b>	<b>16,530</b>
Beaumont	3,846	4,346	4,403	4,393	+547	+47	-11	4,761
Cavan General	1,034	1,293	1,282	1,285	+252	-8	+4	1,450
Connolly	1,334	1,586	1,596	1,600	+267	+15	+4	1,755
Louth County	277	309	306	303	+26	-7	-3	341
Monaghan	101	157	156	155	+54	-2	-1	180
Our Lady of Lourdes	2,149	2,523	2,524	2,554	+404	+31	+29	2,801
Rotunda	892	988	992	995	+103	+7	+3	1,148
Hospital Group HQ	30	65	67	71	+41	+6	+4	72
<b>RCSI</b>	<b>9,663</b>	<b>11,267</b>	<b>11,326</b>	<b>11,356</b>	<b>+1,693</b>	<b>+89</b>	<b>+30</b>	<b>12,508</b>
Galway University	3,607	4,280	4,229	4,286	+680	+7	+57	4,814
Letterkenny University	1,607	2,089	2,096	2,126	+519	+38	+31	2,407
Mayo University	1,150	1,435	1,432	1,443	+293	+8	+10	1,613
Portiuncula University	790	982	979	991	+201	+10	+12	1,109
Roscommon University	333	438	430	437	+103	-2	+7	499
Sligo University	1,688	1,993	2,013	2,018	+331	+25	+5	2,278
Hospital Group HQ	79	110	107	110	+32	-0	+4	115

**Employment by Hospital, Hospital Group, Community Services etc. Feb 2023**

<b>February 2023</b>	<b>WTE Dec 2019</b>	<b>WTE Dec 2022</b>	<b>WTE Jan 2023</b>	<b>WTE Feb 2023</b>	<b>Change Dec 2019</b>	<b>Change Dec 2022</b>	<b>Change Jan 2023</b>	<b>Headcount [No.] Feb 2023</b>
<b>Overall</b>	<b>119,817</b>	<b>137,745</b>	<b>138,334</b>	<b>139,186</b>	<b>+19,369</b>	<b>+1,441</b>	<b>+853</b>	<b>157,924</b>
<b>Saolta</b>	<b>9,253</b>	<b>11,327</b>	<b>11,286</b>	<b>11,412</b>	<b>+2,159</b>	<b>+85</b>	<b>+126</b>	<b>12,835</b>
Bantry General	266	333	330	320	+53	-14	-11	368
Cork University	4,014	4,782	4,808	4,831	+817	+49	+23	5,491
Lourdes Orthopaedic Kilcreene	70	71	74	72	+2	+1	-2	84
Mallow General	252	273	264	254	+2	-19	-10	292
Mercy University	1,173	1,435	1,453	1,449	+276	+14	-4	1,627
South Infirmary Victoria University	787	844	856	863	+77	+19	+7	1,023
South Tipperary General	868	1,062	1,072	1,082	+215	+20	+10	1,218
UH Kerry	1,114	1,415	1,437	1,453	+339	+38	+16	1,651
UH Waterford	1,949	2,437	2,483	2,511	+561	+73	+27	2,768
Hospital Group HQ	35	69	73	80	+45	+10	+7	87
<b>SSWHG</b>	<b>10,527</b>	<b>12,723</b>	<b>12,851</b>	<b>12,914</b>	<b>+2,387</b>	<b>+191</b>	<b>+63</b>	<b>14,609</b>
Croom Orthopaedic	156	303	313	316	+160	+13	+2	346
Ennis	235	257	261	266	+31	+9	+5	296
Nenagh	250	294	294	297	+47	+3	+3	331
St. John's Limerick	311	332	337	339	+28	+7	+2	375
UH Limerick	2,814	3,641	3,698	3,731	+917	+90	+33	4,069
UMH Limerick	375	384	390	406	+31	+22	+16	461
Hospital Group HQ	6	12	13	14	+8	+2	+2	15
<b>ULHG</b>	<b>4,146</b>	<b>5,222</b>	<b>5,306</b>	<b>5,368</b>	<b>+1,222</b>	<b>+146</b>	<b>+62</b>	<b>5,893</b>
<b>other Acute</b>	<b>91</b>	<b>127</b>	<b>135</b>	<b>137</b>	<b>+45</b>	<b>+10</b>	<b>+2</b>	<b>141</b>
<b>Acute Services</b>	<b>62,537</b>	<b>74,055</b>	<b>74,400</b>	<b>74,955</b>	<b>+12,417</b>	<b>+900</b>	<b>+555</b>	<b>83,253</b>
<b>Community Services</b>	<b>52,089</b>	<b>57,523</b>	<b>57,674</b>	<b>57,956</b>	<b>+5,868</b>	<b>+434</b>	<b>+282</b>	<b>67,972</b>
<b>National Services &amp; Central Functions</b>	<b>5,191</b>	<b>6,168</b>	<b>6,259</b>	<b>6,275</b>	<b>+1,084</b>	<b>+107</b>	<b>+16</b>	<b>6,699</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Ambulance Services</b>	<b>1,933</b>	<b>2,067</b>	<b>2,125</b>	<b>2,149</b>	<b>+216</b>	<b>+82</b>	<b>+24</b>	<b>2,219</b>
Consultants	1	1	1	1				1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>				<b>1</b>
Nurse/ Midwife Manager	1	3	3	3	+2	+0		3
Staff Nurse/ Staff Midwife	1		1	1		+1	+0	1
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>4</b>
Therapy Professions	1				-1			
<b>Health &amp; Social Care Professionals</b>	<b>1</b>				<b>-1</b>			
Management (VIII & above)	12	21	25	33	+20	+12	+7	33
Administrative/ Supervisory (V to VII)	29	50	53	51	+22	+1	-2	52
Clerical (III & IV)	41	45	46	49	+7	+3	+3	52
<b>Management &amp; Administrative</b>	<b>82</b>	<b>116</b>	<b>124</b>	<b>132</b>	<b>+50</b>	<b>+16</b>	<b>+8</b>	<b>137</b>
Support	4	3	3	3	-1	-1	-1	3
Maintenance/ Technical	2	1	1	1	-1			1
<b>General Support</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>4</b>
Health Care Assistants	2	1	1	1	-1	+0		1
Ambulance Staff	1,825	1,931	1,980	1,996	+171	+65	+16	2,060
Care, other	15	11	11	12	-3	+1	+1	12
<b>Patient &amp; Client Care</b>	<b>1,841</b>	<b>1,942</b>	<b>1,991</b>	<b>2,009</b>	<b>+167</b>	<b>+66</b>	<b>+17</b>	<b>2,073</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Bantry General</b>	<b>266</b>	<b>333</b>	<b>330</b>	<b>320</b>	<b>+53</b>	<b>-14</b>	<b>-11</b>	<b>368</b>
Consultants	4	7	6	7	+2	-0	+0	8
Registrars	6	9	8	7	+1	-2	-1	7
SHO/ Interns	13	14	12	10	-3	-4	-2	10
Medical/ Dental, other	0	1	1	1	+0			3
<b>Medical &amp; Dental</b>	<b>24</b>	<b>30</b>	<b>27</b>	<b>24</b>	<b>+0</b>	<b>-6</b>	<b>-3</b>	<b>28</b>
Nurse/ Midwife Manager	28	37	36	36	+9	-1	-0	39
Nurse/ Midwife Specialist & AN/MP	2	5	6	6	+4	+1	+0	6
Staff Nurse/ Staff Midwife	83	97	96	92	+9	-6	-4	106
Nursing/ Midwifery Student		1	1	2	+2	+1	+1	2
<b>Nursing &amp; Midwifery</b>	<b>112</b>	<b>140</b>	<b>139</b>	<b>135</b>	<b>+22</b>	<b>-5</b>	<b>-4</b>	<b>153</b>
Therapy Professions	8	12	12	11	+3	-1	-1	13
Health Science/ Diagnostics	17	21	20	21	+3	-0	+1	25
Pharmacy	2	3	3	3	+1	-0	-0	3
<b>Health &amp; Social Care Professionals</b>	<b>28</b>	<b>36</b>	<b>35</b>	<b>34</b>	<b>+7</b>	<b>-1</b>	<b>-1</b>	<b>41</b>
Management (VIII & above)		1	1	1	+1			1
Administrative/ Supervisory (V to VII)	4	4	4	4	+0	+0		5
Clerical (III & IV)	21	29	30	30	+9	+1	+0	35
<b>Management &amp; Administrative</b>	<b>25</b>	<b>35</b>	<b>36</b>	<b>36</b>	<b>+11</b>	<b>+1</b>	<b>+0</b>	<b>41</b>
Support	20	20	20	20	-0	+0	-0	22
Maintenance/ Technical	1	1	1	1		+0		1
<b>General Support</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>-0</b>	<b>+0</b>	<b>-0</b>	<b>23</b>
Health Care Assistants	56	71	71	69	+14	-1	-2	79
Care, other	1	1	1	0	-0	-0	-0	3
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>71</b>	<b>72</b>	<b>70</b>	<b>+13</b>	<b>-2</b>	<b>-2</b>	<b>82</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Beaumont</b>	<b>3,846</b>	<b>4,346</b>	<b>4,403</b>	<b>4,393</b>	<b>+547</b>	<b>+47</b>	<b>-11</b>	<b>4,761</b>
Consultants	199	248	246	246	+48	-1	+0	264
Registrars	198	228	229	230	+32	+2	+1	233
SHO/ Interns	179	201	214	214	+35	+13		214
Medical/ Dental, other	5	3	2	2	-3	-1		3
<b>Medical &amp; Dental</b>	<b>581</b>	<b>679</b>	<b>691</b>	<b>692</b>	<b>+112</b>	<b>+13</b>	<b>+1</b>	<b>714</b>
Nurse/ Midwife Manager	296	352	386	358	+62	+6	-28	384
Nurse/ Midwife Specialist & AN/MP	70	96	97	96	+26	+0	-1	104
Staff Nurse/ Staff Midwife	908	1,103	1,128	1,131	+223	+27	+2	1,189
Nursing/ Midwifery Student	59	3	7	35	-25	+32	+28	66
Nursing/ Midwifery other	25	11	11	11	-14	+0	+0	12
<b>Nursing &amp; Midwifery</b>	<b>1,358</b>	<b>1,565</b>	<b>1,628</b>	<b>1,630</b>	<b>+272</b>	<b>+65</b>	<b>+2</b>	<b>1,755</b>
Therapy Professions	151	166	164	161	+9	-5	-3	173
Health Science/ Diagnostics	277	289	286	287	+10	-2	+1	317
Social Workers	33	37	35	35	+2	-2		38
Psychologists	11	13	13	14	+3	+2	+2	16
Pharmacy	46	45	45	45	-1	-0		47
H&SC, Other	10	14	13	13	+3	-1	+0	18
<b>Health &amp; Social Care Professionals</b>	<b>529</b>	<b>564</b>	<b>556</b>	<b>556</b>	<b>+27</b>	<b>-8</b>	<b>-0</b>	<b>609</b>
Management (VIII & above)	29	38	36	38	+9		+2	39
Administrative/ Supervisory (V to VII)	180	238	237	236	+56	-2	-1	252
Clerical (III & IV)	389	399	400	395	+5	-5	-5	459
<b>Management &amp; Administrative</b>	<b>598</b>	<b>675</b>	<b>672</b>	<b>669</b>	<b>+70</b>	<b>-7</b>	<b>-4</b>	<b>750</b>
Support	430	430	430	432	+2	+2	+2	487
Maintenance/ Technical	37	57	57	56	+20	-0	-0	58
<b>General Support</b>	<b>467</b>	<b>487</b>	<b>487</b>	<b>489</b>	<b>+22</b>	<b>+2</b>	<b>+2</b>	<b>545</b>
Health Care Assistants	304	366	360	348	+44	-18	-12	378
Care, other	9	9	9	9	-1	-0	-0	10
<b>Patient &amp; Client Care</b>	<b>313</b>	<b>375</b>	<b>369</b>	<b>357</b>	<b>+44</b>	<b>-18</b>	<b>-12</b>	<b>388</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Cappagh National Orthopaedic</b>	<b>426</b>	<b>500</b>	<b>514</b>	<b>519</b>	<b>+93</b>	<b>+19</b>	<b>+5</b>	<b>582</b>
Consultants	16	20	20	19	+3	-0	-0	23
Registrars	18	23	23	23	+5	+0	+0	24
SHO/ Interns	12	18	18	16	+4	-2	-2	16
<b>Medical &amp; Dental</b>	<b>46</b>	<b>60</b>	<b>60</b>	<b>58</b>	<b>+12</b>	<b>-2</b>	<b>-2</b>	<b>63</b>
Nurse/ Midwife Manager	41	43	55	54	+13	+11	-1	59
Nurse/ Midwife Specialist & AN/MP	9	11	7	7	-1	-4		9
Staff Nurse/ Staff Midwife	103	108	115	117	+14	+8	+2	131
Nursing/ Midwifery other	2	1	1	1	-1			1
<b>Nursing &amp; Midwifery</b>	<b>155</b>	<b>164</b>	<b>178</b>	<b>179</b>	<b>+24</b>	<b>+15</b>	<b>+1</b>	<b>200</b>
Therapy Professions	33	40	40	27	-6	-13	-13	29
Health Science/ Diagnostics	25	39	39	33	+8	-6	-6	34
Social Workers	7	8	8	6	-1	-2	-2	7
Psychologists	1	1	1		-1	-1	-1	
Pharmacy	5	6	6	5	+0	-0	-0	6
<b>Health &amp; Social Care Professionals</b>	<b>71</b>	<b>93</b>	<b>93</b>	<b>71</b>	<b>+1</b>	<b>-22</b>	<b>-22</b>	<b>76</b>
Management (VIII & above)	4	6	6	6	+2			6
Administrative/ Supervisory (V to VII)	22	30	30	45	+23	+15	+15	48
Clerical (III & IV)	40	54	54	62	+22	+8	+8	71
<b>Management &amp; Administrative</b>	<b>66</b>	<b>89</b>	<b>89</b>	<b>112</b>	<b>+47</b>	<b>+23</b>	<b>+23</b>	<b>125</b>
Support	62	59	59	64	+2	+5	+5	80
Maintenance/ Technical	1	5	5	5	+4			5



<b>General Support</b>	<b>63</b>	<b>64</b>	<b>64</b>	<b>69</b>	<b>+6</b>	<b>+5</b>	<b>+5</b>	<b>85</b>
Health Care Assistants	26	29	29	30	+3	+0	+0	33
<b>Patient &amp; Client Care</b>	<b>26</b>	<b>29</b>	<b>29</b>	<b>30</b>	<b>+3</b>	<b>+0</b>	<b>+0</b>	<b>33</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Cavan General</b>	<b>1,034</b>	<b>1,293</b>	<b>1,282</b>	<b>1,285</b>	<b>+252</b>	<b>-8</b>	<b>+4</b>	<b>1,450</b>
Consultants	31	40	40	40	+8	-1	-0	41
Registrars	51	60	56	61	+10	+1	+5	63
SHO/ Interns	57	69	69	71	+15	+2	+3	74
<b>Medical &amp; Dental</b>	<b>139</b>	<b>170</b>	<b>165</b>	<b>172</b>	<b>+33</b>	<b>+2</b>	<b>+7</b>	<b>178</b>
Nurse/ Midwife Manager	91	128	125	125	+34	-3	-0	141
Nurse/ Midwife Specialist & AN/MP	21	35	35	34	+13	-1	-1	39
Staff Nurse/ Staff Midwife	284	363	360	361	+76	-3	+1	424
Nursing/ Midwifery Student		1				-1		
Nursing/ Midwifery other	2	1	1	1	-1	-0	+0	1
<b>Nursing &amp; Midwifery</b>	<b>398</b>	<b>527</b>	<b>520</b>	<b>520</b>	<b>+122</b>	<b>-7</b>	<b>-0</b>	<b>605</b>
Therapy Professions	31	41	40	39	+8	-1	-1	48
Health Science/ Diagnostics	66	80	81	77	+11	-3	-3	90
Social Workers	1	3	3	4	+3	+1	+1	4
Pharmacy	17	28	28	28	+11	-0	-1	31
H&SC, Other	2	2	4	4	+1	+2		4
<b>Health &amp; Social Care Professionals</b>	<b>118</b>	<b>153</b>	<b>156</b>	<b>151</b>	<b>+34</b>	<b>-1</b>	<b>-4</b>	<b>177</b>
Management (VIII & above)	6	8	9	9	+3	+1		9
Administrative/ Supervisory (V to VII)	16	45	46	45	+28	-1	-1	47
Clerical (III & IV)	128	126	123	124	-4	-1	+1	142
<b>Management &amp; Administrative</b>	<b>151</b>	<b>179</b>	<b>178</b>	<b>178</b>	<b>+27</b>	<b>-1</b>	<b>-0</b>	<b>198</b>
Support	65	67	66	66	+0	-1	-1	70
Maintenance/ Technical	13	13	13	13	+0	+0	-0	13
<b>General Support</b>	<b>78</b>	<b>80</b>	<b>79</b>	<b>79</b>	<b>+1</b>	<b>-1</b>	<b>-1</b>	<b>83</b>
Health Care Assistants	146	182	181	183	+37	+1	+1	206
Care, other	4	3	3	3	-1		-0	3
<b>Patient &amp; Client Care</b>	<b>150</b>	<b>185</b>	<b>184</b>	<b>186</b>	<b>+36</b>	<b>+1</b>	<b>+1</b>	<b>209</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHI at Connolly</b>	<b>136</b>	<b>146</b>	<b>146</b>	<b>141</b>	<b>+5</b>	<b>-6</b>	<b>-5</b>	<b>166</b>
Consultants	10	9	9	9	-0	+0	+0	11
Registrars	11	6	5	5	-6	-1	-0	5
SHO/ Interns	4	4	3	4	-1	-0	+0	4
<b>Medical &amp; Dental</b>	<b>24</b>	<b>19</b>	<b>17</b>	<b>18</b>	<b>-6</b>	<b>-1</b>	<b>+1</b>	<b>20</b>
Nurse/ Midwife Manager	17	19	21	20	+4	+1	-0	24
Nurse/ Midwife Specialist & AN/MP	2	8	8	8	+5	-0	-0	8
Staff Nurse/ Staff Midwife	17	23	24	23	+5	-1	-1	31
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>51</b>	<b>52</b>	<b>51</b>	<b>+14</b>	<b>+0</b>	<b>-1</b>	<b>63</b>
Therapy Professions	5	6	6	3	-2	-3	-3	4
Health Science/ Diagnostics	11	9	10	10	-1	+1	-0	10
Social Workers	7	10	11	10	+4	-0	-0	13
Psychologists	4	6	7	8	+4	+1	+1	10
Pharmacy	2	1	1	1	-1	+0		1
H&SC, Other	2	2	2	2	-0	+0		3
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>35</b>	<b>37</b>	<b>34</b>	<b>+3</b>	<b>-1</b>	<b>-3</b>	<b>41</b>
Administrative/ Supervisory (V to VII)	4	5	5	5	+0	+0	+0	5
Clerical (III & IV)	26	23	21	21	-5	-2	-0	24
<b>Management &amp; Administrative</b>	<b>30</b>	<b>28</b>	<b>26</b>	<b>26</b>	<b>-4</b>	<b>-2</b>	<b>-0</b>	<b>29</b>
Support	3	3	3	3		+0		3

<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>		<b>+0</b>		<b>3</b>
Health Care Assistants	10	11	10	9	-1	-1	-1	10
<b>Patient &amp; Client Care</b>	<b>10</b>	<b>11</b>	<b>10</b>	<b>9</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>10</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHI at Crumlin</b>	<b>1,967</b>	<b>2,232</b>	<b>2,206</b>	<b>2,236</b>	<b>+268</b>	<b>+4</b>	<b>+29</b>	<b>2,495</b>
Consultants	112	135	135	136	+24	+2	+1	141
Registrars	105	115	105	112	+8	-3	+7	119
SHO/ Interns	38	48	44	50	+12	+2	+6	51
Medical/ Dental, other	1	1	1	1	+0			1
<b>Medical &amp; Dental</b>	<b>255</b>	<b>298</b>	<b>285</b>	<b>299</b>	<b>+44</b>	<b>+1</b>	<b>+14</b>	<b>312</b>
Nurse/ Midwife Manager	159	181	187	192	+32	+10	+5	218
Nurse/ Midwife Specialist & AN/MP	103	135	134	134	+32	-1	+0	154
Staff Nurse/ Staff Midwife	477	543	534	547	+70	+4	+12	600
Nursing/ Midwifery Student	37	40	32	23	-14	-17	-9	24
Nursing/ Midwifery other	7	7	7	7	-0	-0	-0	8
<b>Nursing &amp; Midwifery</b>	<b>783</b>	<b>906</b>	<b>894</b>	<b>902</b>	<b>+120</b>	<b>-3</b>	<b>+9</b>	<b>1,004</b>
Therapy Professions	66	74	70	71	+5	-2	+1	83
Health Science/ Diagnostics	171	188	190	191	+20	+3	+1	206
Social Workers	28	29	31	30	+2	+0	-1	35
Psychologists	18	19	19	20	+2	+1	+0	26
Pharmacy	34	44	43	42	+8	-1	-1	48
H&SC, Other	16	21	21	21	+6	+1	+1	28
<b>Health &amp; Social Care Professionals</b>	<b>333</b>	<b>374</b>	<b>375</b>	<b>376</b>	<b>+43</b>	<b>+2</b>	<b>+1</b>	<b>426</b>
Management (VIII & above)	17	18	17	15	-2	-3	-2	15
Administrative/ Supervisory (V to VII)	121	168	164	165	+44	-3	+1	178
Clerical (III & IV)	206	200	203	206	+0	+6	+3	243
<b>Management &amp; Administrative</b>	<b>344</b>	<b>386</b>	<b>383</b>	<b>386</b>	<b>+42</b>	<b>-0</b>	<b>+3</b>	<b>436</b>
Support	139	148	150	153	+15	+5	+3	175
Maintenance/ Technical	10	10	10	10	-0	+0		10
<b>General Support</b>	<b>149</b>	<b>158</b>	<b>160</b>	<b>163</b>	<b>+14</b>	<b>+5</b>	<b>+3</b>	<b>185</b>
Health Care Assistants	97	103	104	104	+7	+1	+0	126
Care, other	7	7	6	6	-1	-1	-1	6
<b>Patient &amp; Client Care</b>	<b>104</b>	<b>110</b>	<b>110</b>	<b>109</b>	<b>+6</b>	<b>-0</b>	<b>-0</b>	<b>132</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHI at Tallaght</b>	<b>255</b>	<b>305</b>	<b>305</b>	<b>304</b>	<b>+48</b>	<b>-1</b>	<b>-1</b>	<b>341</b>
Consultants	18	27	28	29	+11	+2	+1	30
Registrars	20	20	20	19	-1	-1	-1	20
SHO/ Interns	17	19	18	17	-0	-2	-1	18
<b>Medical &amp; Dental</b>	<b>55</b>	<b>65</b>	<b>66</b>	<b>65</b>	<b>+9</b>	<b>-1</b>	<b>-1</b>	<b>68</b>
Nurse/ Midwife Manager	37	43	41	43	+5	+0	+2	50
Nurse/ Midwife Specialist & AN/MP	8	14	14	15	+7	+1	+1	17
Staff Nurse/ Staff Midwife	80	81	83	82	+1	+1	-1	89
Nursing/ Midwifery Student		4	3	2	+2	-2	-1	2
Nursing/ Midwifery other	3	1	1	1	-2			1
<b>Nursing &amp; Midwifery</b>	<b>128</b>	<b>142</b>	<b>141</b>	<b>142</b>	<b>+14</b>	<b>-0</b>	<b>+0</b>	<b>159</b>
Therapy Professions	9	17	18	18	+9	+2	+1	20
Health Science/ Diagnostics	2	3	3	3	+1	-0		4
Social Workers	5	4	4	4	-1	+0		4
Psychologists	2	6	6	6	+4	-0	-0	9
H&SC, Other	2	2	2	2	+0	-0		2
<b>Health &amp; Social Care Professionals</b>	<b>20</b>	<b>32</b>	<b>33</b>	<b>34</b>	<b>+14</b>	<b>+1</b>	<b>+1</b>	<b>39</b>
Management (VIII & above)	2	1	1	1	-1	+0		1



Administrative/ Supervisory (V to VII)	10	12	12	12	+2	+0	-0	13
Clerical (III & IV)	28	38	37	36	+8	-1	-1	43
<b>Management &amp; Administrative</b>	<b>40</b>	<b>51</b>	<b>50</b>	<b>49</b>	<b>+9</b>	<b>-1</b>	<b>-1</b>	<b>57</b>
Support	4	1	1	1	-3	-1	-1	2
<b>General Support</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-3</b>	<b>-1</b>	<b>-1</b>	<b>2</b>
Health Care Assistants	8	13	13	13	+6	+1	+1	16
Care, other	1				-1			
<b>Patient &amp; Client Care</b>	<b>9</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>+5</b>	<b>+1</b>	<b>+1</b>	<b>16</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHI at Temple Street</b>	<b>1,184</b>	<b>1,274</b>	<b>1,269</b>	<b>1,288</b>	<b>+103</b>	<b>+14</b>	<b>+19</b>	<b>1,450</b>
Consultants	79	101	101	98	+19	-3	-3	105
Registrars	69	85	74	89	+19	+3	+14	94
SHO/ Interns	29	36	32	39	+10	+3	+7	40
Medical/ Dental, other	1	1	1	1	+0			2
<b>Medical &amp; Dental</b>	<b>178</b>	<b>222</b>	<b>207</b>	<b>225</b>	<b>+47</b>	<b>+3</b>	<b>+18</b>	<b>241</b>
Nurse/ Midwife Manager	114	126	123	128	+13	+2	+5	148
Nurse/ Midwife Specialist & AN/MP	39	49	51	51	+12	+1	-0	63
Staff Nurse/ Staff Midwife	231	235	233	228	-3	-7	-6	256
Nursing/ Midwifery Student	38	36	34	26	-12	-10	-8	27
Nursing/ Midwifery other	1	1	1	1				1
<b>Nursing &amp; Midwifery</b>	<b>424</b>	<b>447</b>	<b>443</b>	<b>433</b>	<b>+10</b>	<b>-14</b>	<b>-9</b>	<b>495</b>
Therapy Professions	54	61	64	67	+13	+7	+3	77
Health Science/ Diagnostics	92	95	97	102	+10	+6	+5	112
Social Workers	18	20	20	22	+4	+1	+1	27
Psychologists	14	13	14	15	+1	+3	+2	19
Pharmacy	8	12	12	12	+3	-1	-1	13
H&SC, Other	5	12	12	13	+7	+1	+1	13
<b>Health &amp; Social Care Professionals</b>	<b>191</b>	<b>214</b>	<b>220</b>	<b>231</b>	<b>+40</b>	<b>+17</b>	<b>+11</b>	<b>261</b>
Management (VIII & above)	17	13	13	13	-3	+0	+0	14
Administrative/ Supervisory (V to VII)	114	110	113	113	-2	+3	-0	117
Clerical (III & IV)	151	146	148	143	-8	-3	-5	175
<b>Management &amp; Administrative</b>	<b>282</b>	<b>269</b>	<b>273</b>	<b>269</b>	<b>-13</b>	<b>-1</b>	<b>-4</b>	<b>306</b>
Support	50	58	63	65	+16	+7	+2	72
Maintenance/ Technical	5	5	5	5	+0	+0	+0	6
<b>General Support</b>	<b>55</b>	<b>63</b>	<b>68</b>	<b>70</b>	<b>+16</b>	<b>+8</b>	<b>+3</b>	<b>78</b>
Health Care Assistants	50	55	55	56	+7	+1	+1	64
Care, other	6	3	3	3	-3	-0	+0	5
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>58</b>	<b>58</b>	<b>59</b>	<b>+4</b>	<b>+1</b>	<b>+1</b>	<b>69</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHI Programme</b>	<b>57</b>	<b>111</b>	<b>107</b>	<b>109</b>	<b>+52</b>	<b>-2</b>	<b>+2</b>	<b>112</b>
Consultants	1	6	3	3	+2	-3		3
<b>Medical &amp; Dental</b>	<b>1</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>+2</b>	<b>-3</b>		<b>3</b>
Nurse/ Midwife Manager	4	5	6	6	+2	+1	+0	6
<b>Nursing &amp; Midwifery</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>6</b>
Therapy Professions	2	3	3	3	+1	-0	-0	3
Health Science/ Diagnostics	5	8	7	7	+2	-1		7
Pharmacy		1	1	1	+1	+0		1
<b>Health &amp; Social Care Professionals</b>	<b>7</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>+4</b>	<b>-1</b>	<b>-0</b>	<b>11</b>
Management (VIII & above)	14	22	23	26	+12	+4	+3	26
Administrative/ Supervisory (V to VII)	22	52	48	49	+27	-3	+1	50
Clerical (III & IV)	10	16	16	15	+5	-1	-2	16

Management & Administrative	45	90	87	89	+44	-0	+2	92
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Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>CHI Corporate</b>	<b>3</b>	<b>40</b>	<b>41</b>	<b>42</b>	<b>+39</b>	<b>+2</b>	<b>+1</b>	<b>44</b>
Consultants		2	2	2	+2			2
<b>Medical &amp; Dental</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>+2</b>			<b>2</b>
Nurse/ Midwife Manager		1	1	1	+1	+0		1
<b>Nursing &amp; Midwifery</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>+1</b>	<b>+0</b>		<b>1</b>
Management (VIII & above)	3	18	19	18	+15	-1	-1	19
Administrative/ Supervisory (V to VII)		12	12	13	+13	+1	+1	14
Clerical (III & IV)		7	7	8	+8	+1	+1	8
<b>Management &amp; Administrative</b>	<b>3</b>	<b>37</b>	<b>38</b>	<b>39</b>	<b>+36</b>	<b>+2</b>	<b>+1</b>	<b>41</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Connolly</b>	<b>1,334</b>	<b>1,586</b>	<b>1,596</b>	<b>1,600</b>	<b>+267</b>	<b>+15</b>	<b>+4</b>	<b>1,755</b>
Consultants	64	84	87	87	+23	+3	-0	93
Registrars	56	69	73	75	+19	+6	+2	77
SHO/ Interns	71	89	88	91	+20	+2	+3	91
Medical/ Dental, other	0	1	1	1	+1	+0		2
<b>Medical &amp; Dental</b>	<b>191</b>	<b>243</b>	<b>249</b>	<b>253</b>	<b>+62</b>	<b>+11</b>	<b>+4</b>	<b>263</b>
Nurse/ Midwife Manager	102	127	129	127	+25	-0	-1	140
Nurse/ Midwife Specialist & AN/MP	24	36	37	38	+14	+2	+1	41
Staff Nurse/ Staff Midwife	373	424	425	423	+50	-1	-2	461
Nursing/ Midwifery Student	1	2	1	8	+7	+6	+6	14
Nursing/ Midwifery other	4	4	4	4	+0	+0	-0	4
<b>Nursing &amp; Midwifery</b>	<b>503</b>	<b>593</b>	<b>596</b>	<b>600</b>	<b>+96</b>	<b>+7</b>	<b>+4</b>	<b>660</b>
Therapy Professions	47	64	63	61	+14	-3	-3	70
Health Science/ Diagnostics	83	110	112	112	+29	+2	-0	125
Social Workers	12	13	13	12	+1	-0	-0	15
Pharmacy	26	33	31	33	+7	+0	+2	38
<b>Health &amp; Social Care Professionals</b>	<b>168</b>	<b>219</b>	<b>219</b>	<b>218</b>	<b>+50</b>	<b>-1</b>	<b>-1</b>	<b>248</b>
Management (VIII & above)	7	9	9	9	+2	+0	-0	9
Administrative/ Supervisory (V to VII)	41	62	61	62	+21	+1	+1	65
Clerical (III & IV)	137	155	153	151	+13	-4	-2	172
<b>Management &amp; Administrative</b>	<b>185</b>	<b>226</b>	<b>224</b>	<b>222</b>	<b>+37</b>	<b>-4</b>	<b>-2</b>	<b>246</b>
Support	113	123	124	125	+12	+2	+1	143
Maintenance/ Technical	12	10	11	10	-1	+0	-0	11
<b>General Support</b>	<b>124</b>	<b>133</b>	<b>134</b>	<b>135</b>	<b>+11</b>	<b>+2</b>	<b>+0</b>	<b>154</b>
Health Care Assistants	150	162	163	163	+13	+1	-0	173
Care, other	12	11	11	10	-2	-1	-1	11
<b>Patient &amp; Client Care</b>	<b>162</b>	<b>173</b>	<b>174</b>	<b>173</b>	<b>+11</b>	<b>+0</b>	<b>-1</b>	<b>184</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Coombe Women &amp; Infants University</b>	<b>890</b>	<b>939</b>	<b>955</b>	<b>953</b>	<b>+63</b>	<b>+14</b>	<b>-2</b>	<b>1,070</b>
Consultants	32	39	41	41	+10	+2		44
Registrars	39	49	44	44	+5	-5		45
SHO/ Interns	28	27	31	30	+2	+3	-1	30
<b>Medical &amp; Dental</b>	<b>99</b>	<b>115</b>	<b>116</b>	<b>115</b>	<b>+16</b>		<b>-1</b>	<b>119</b>
Nurse/ Midwife Manager	73	86	84	86	+13	+1	+3	96
Nurse/ Midwife Specialist & AN/MP	11	16	18	19	+7	+3	+1	20

Staff Nurse/ Staff Midwife	261	235	237	234	-26	-0	-3	257
Nursing/ Midwifery Student	13	6	15	15	+2	+9	+1	30
Nursing/ Midwifery other	16	16	16	15	-1	-1	-1	17
<b>Nursing &amp; Midwifery</b>	<b>374</b>	<b>358</b>	<b>370</b>	<b>370</b>	<b>-5</b>	<b>+12</b>	<b>+0</b>	<b>420</b>
Therapy Professions	8	10	9	9	+1	-0	+0	12
Health Science/ Diagnostics	52	55	56	55	+4	-0	-1	59
Social Workers	7	9	9	11	+4	+2	+2	11
Psychologists	1	1	1	1	+0			1
Pharmacy	7	8	8	7		-1	-1	7
H&SC, Other			2	2	+2	+2		2
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>83</b>	<b>85</b>	<b>85</b>	<b>+11</b>	<b>+2</b>	<b>+0</b>	<b>92</b>
Management (VIII & above)	7	9	9	9	+2			9
Administrative/ Supervisory (V to VII)	47	57	57	57	+10			60
Clerical (III & IV)	93	95	99	101	+8	+5	+2	125
<b>Management &amp; Administrative</b>	<b>147</b>	<b>162</b>	<b>165</b>	<b>167</b>	<b>+20</b>	<b>+5</b>	<b>+2</b>	<b>194</b>
Support	137	144	141	139	+2	-5	-2	158
Maintenance/ Technical	9	7	7	7	-2			7
<b>General Support</b>	<b>146</b>	<b>151</b>	<b>148</b>	<b>146</b>	<b>-0</b>	<b>-5</b>	<b>-2</b>	<b>165</b>
Health Care Assistants	48	67	68	67	+19	+0	-1	77
Care, other	2	3	3	3	+1			3
<b>Patient &amp; Client Care</b>	<b>49</b>	<b>70</b>	<b>71</b>	<b>70</b>	<b>+20</b>	<b>+0</b>	<b>-1</b>	<b>80</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Croom Orthopaedic</b>	<b>156</b>	<b>303</b>	<b>313</b>	<b>316</b>	<b>+160</b>	<b>+13</b>	<b>+2</b>	<b>346</b>
Consultants	5	12	12	11	+7	-0	-0	12
Registrars	3	12	13	14	+11	+2	+1	15
SHO/ Interns	5	12	14	11	+6	-1	-3	11
<b>Medical &amp; Dental</b>	<b>13</b>	<b>35</b>	<b>39</b>	<b>37</b>	<b>+24</b>	<b>+1</b>	<b>-2</b>	<b>38</b>
Nurse/ Midwife Manager	14	27	29	29	+15	+2	+1	30
Nurse/ Midwife Specialist & AN/MP	6	10	10	10	+4	+0	+0	10
Staff Nurse/ Staff Midwife	50	90	93	94	+44	+4	+1	107
Nursing/ Midwifery Student		1	1			-1	-1	
<b>Nursing &amp; Midwifery</b>	<b>70</b>	<b>128</b>	<b>133</b>	<b>133</b>	<b>+63</b>	<b>+6</b>	<b>+1</b>	<b>147</b>
Therapy Professions		5	6	6	+6	+1	-0	8
Health Science/ Diagnostics	1	1	1	1		+0		1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>+6</b>	<b>+1</b>	<b>-0</b>	<b>9</b>
Administrative/ Supervisory (V to VII)	2	5	5	5	+3	+0		5
Clerical (III & IV)	15	29	29	32	+17	+3	+3	38
<b>Management &amp; Administrative</b>	<b>17</b>	<b>34</b>	<b>34</b>	<b>37</b>	<b>+20</b>	<b>+4</b>	<b>+3</b>	<b>43</b>
Support	7	49	49	50	+42	+1	+1	52
Maintenance/ Technical	2	1	3	2		+1	-1	2
<b>General Support</b>	<b>9</b>	<b>50</b>	<b>52</b>	<b>52</b>	<b>+42</b>	<b>+2</b>	<b>+0</b>	<b>54</b>
Health Care Assistants	44	49	48	49	+4	-0	+1	54
Care, other	1	1	1	1		+0		1
<b>Patient &amp; Client Care</b>	<b>45</b>	<b>50</b>	<b>49</b>	<b>50</b>	<b>+4</b>	<b>-0</b>	<b>+1</b>	<b>55</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Ennis</b>	<b>235</b>	<b>257</b>	<b>261</b>	<b>266</b>	<b>+31</b>	<b>+9</b>	<b>+5</b>	<b>296</b>
Consultants	8	8	8	8	-0	-0	-0	9
Registrars	3	5	4	5	+2	-0	+0	5
SHO/ Interns	5	9	9	10	+5	+1	+0	10
<b>Medical &amp; Dental</b>	<b>16</b>	<b>21</b>	<b>22</b>	<b>22</b>	<b>+6</b>	<b>+1</b>	<b>+0</b>	<b>24</b>

Nurse/ Midwife Manager	27	29	30	33	+6	+3	+3	34
Nurse/ Midwife Specialist & AN/MP	2	7	7	7	+5	+0	+0	7
Staff Nurse/ Staff Midwife	79	76	77	78	-1	+2	+0	92
<b>Nursing &amp; Midwifery</b>	<b>108</b>	<b>112</b>	<b>114</b>	<b>118</b>	<b>+10</b>	<b>+5</b>	<b>+3</b>	<b>133</b>
Therapy Professions	5	5	5	5	-0	-0	+0	7
Health Science/ Diagnostics	15	15	15	15	+0	+0	-0	17
Pharmacy	2	3	3	3	+1	+0		3
<b>Health &amp; Social Care Professionals</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>+0</b>	<b>+0</b>	<b>-0</b>	<b>27</b>
Administrative/ Supervisory (V to VII)	2	4	4	4	+2	-1	-1	4
Clerical (III & IV)	42	40	41	40	-1	+0	-0	43
<b>Management &amp; Administrative</b>	<b>44</b>	<b>45</b>	<b>45</b>	<b>44</b>	<b>+1</b>	<b>-0</b>	<b>-1</b>	<b>47</b>
Support	14	45	45	46	+32	+0	+1	49
Maintenance/ Technical			1	1	+1	+1		1
<b>General Support</b>	<b>14</b>	<b>45</b>	<b>46</b>	<b>47</b>	<b>+33</b>	<b>+1</b>	<b>+1</b>	<b>50</b>
Health Care Assistants	32	11	12	13	-19	+2	+2	15
<b>Patient &amp; Client Care</b>	<b>32</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>-19</b>	<b>+2</b>	<b>+2</b>	<b>15</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Galway University</b>	<b>3,607</b>	<b>4,280</b>	<b>4,229</b>	<b>4,286</b>	<b>+680</b>	<b>+7</b>	<b>+57</b>	<b>4,814</b>
Consultants	229	254	255	253	+23	-1	-2	289
Registrars	205	235	239	237	+32	+2	-2	258
SHO/ Interns	222	278	277	282	+60	+4	+6	291
Medical/ Dental, other	4	6	5	5	+1	-0	+0	8
<b>Medical &amp; Dental</b>	<b>661</b>	<b>773</b>	<b>776</b>	<b>777</b>	<b>+116</b>	<b>+4</b>	<b>+2</b>	<b>846</b>
Nurse/ Midwife Manager	189	236	235	240	+51	+4	+4	256
Nurse/ Midwife Specialist & AN/MP	86	122	117	120	+34	-2	+2	131
Staff Nurse/ Staff Midwife	1,107	1,234	1,242	1,282	+175	+48	+40	1,455
Public Health Nurse	1				-1			
Nursing/ Midwifery Student	21	98	68	63	+42	-35	-5	105
Nursing/ Midwifery other	10	11	12	14	+4	+3	+2	18
<b>Nursing &amp; Midwifery</b>	<b>1,415</b>	<b>1,700</b>	<b>1,675</b>	<b>1,719</b>	<b>+304</b>	<b>+18</b>	<b>+44</b>	<b>1,965</b>
Therapy Professions	109	152	152	155	+45	+3	+2	170
Health Science/ Diagnostics	295	340	333	334	+39	-7	+1	375
Social Care	2	2	2	2	-0	-0	-0	3
Social Workers	19	28	28	28	+10	-0	+0	31
Psychologists	1	2	4	3	+2	+1	-2	5
Pharmacy	46	71	71	70	+23	-1	-1	80
H&SC, Other	10	17	22	22	+12	+5	-0	49
<b>Health &amp; Social Care Professionals</b>	<b>483</b>	<b>613</b>	<b>613</b>	<b>614</b>	<b>+131</b>	<b>+0</b>	<b>+0</b>	<b>713</b>
Management (VIII & above)	11	12	13	14	+3	+2	+1	14
Administrative/ Supervisory (V to VII)	96	133	130	134	+39	+1	+5	141
Clerical (III & IV)	390	449	443	444	+54	-5	+1	499
<b>Management &amp; Administrative</b>	<b>496</b>	<b>594</b>	<b>586</b>	<b>592</b>	<b>+96</b>	<b>-2</b>	<b>+7</b>	<b>654</b>
Support	236	253	250	252	+16	-1	+2	269
Maintenance/ Technical	36	36	35	34	-2	-2	-1	36
<b>General Support</b>	<b>271</b>	<b>289</b>	<b>285</b>	<b>285</b>	<b>+14</b>	<b>-3</b>	<b>+0</b>	<b>305</b>
Health Care Assistants	265	295	279	284	+18	-11	+4	314
Care, other	15	16	16	15	+1	-0	-0	17
<b>Patient &amp; Client Care</b>	<b>280</b>	<b>310</b>	<b>295</b>	<b>299</b>	<b>+19</b>	<b>-11</b>	<b>+4</b>	<b>331</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Letterkenny University</b>	<b>1,607</b>	<b>2,089</b>	<b>2,096</b>	<b>2,126</b>	<b>+519</b>	<b>+38</b>	<b>+31</b>	<b>2,407</b>
Consultants	58	68	69	68	+10	-0	-1	73
Registrars	63	63	64	66	+3	+2	+2	68





SHO/ Interns	87	106	102	110	+24	+4	+8	111
Medical/ Dental, other		0	0	0	+0	+0		1
<b>Medical &amp; Dental</b>	<b>208</b>	<b>238</b>	<b>236</b>	<b>244</b>	<b>+37</b>	<b>+6</b>	<b>+8</b>	<b>253</b>
Nurse/ Midwife Manager	100	132	130	131	+31	-1	+1	144
Nurse/ Midwife Specialist & AN/MP	38	52	55	56	+18	+4	+1	61
Staff Nurse/ Staff Midwife	448	614	618	628	+181	+14	+10	746
Nursing/ Midwifery Student	7	7	7	11	+4	+4	+4	22
Nursing/ Midwifery other	3	4	4	4	+0	+0		4
<b>Nursing &amp; Midwifery</b>	<b>597</b>	<b>810</b>	<b>814</b>	<b>831</b>	<b>+234</b>	<b>+21</b>	<b>+17</b>	<b>977</b>
Therapy Professions	38	50	49	49	+11	-1	+0	53
Health Science/ Diagnostics	91	110	112	112	+21	+2	+0	121
Social Workers	1	3	3	3	+2	+0	+0	3
Pharmacy	21	33	32	32	+11	-1	+0	37
H&SC, Other	2	3	4	4	+2	+1		4
<b>Health &amp; Social Care Professionals</b>	<b>153</b>	<b>198</b>	<b>199</b>	<b>200</b>	<b>+47</b>	<b>+2</b>	<b>+1</b>	<b>218</b>
Management (VIII & above)	6	7	7	7	+1	+0		7
Administrative/ Supervisory (V to VII)	25	54	55	57	+32	+4	+2	59
Clerical (III & IV)	192	245	242	243	+51	-1	+1	269
<b>Management &amp; Administrative</b>	<b>223</b>	<b>305</b>	<b>304</b>	<b>307</b>	<b>+84</b>	<b>+2</b>	<b>+3</b>	<b>335</b>
Support	233	260	263	263	+30	+3	+0	294
Maintenance/ Technical	14	15	16	16	+2	+0	-0	16
<b>General Support</b>	<b>246</b>	<b>275</b>	<b>278</b>	<b>278</b>	<b>+32</b>	<b>+4</b>	<b>-0</b>	<b>310</b>
Health Care Assistants	178	239	241	242	+64	+3	+1	285
Care, other	2	23	24	24	+22	+1	+0	29
<b>Patient &amp; Client Care</b>	<b>180</b>	<b>262</b>	<b>265</b>	<b>266</b>	<b>+85</b>	<b>+3</b>	<b>+1</b>	<b>314</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Lourdes Orthopaedic Kilcreene</b>	<b>70</b>	<b>71</b>	<b>74</b>	<b>72</b>	<b>+2</b>	<b>+1</b>	<b>-2</b>	<b>84</b>
Consultants	2	2	2	2	-0	-0	-0	2
SHO/ Interns	5	5	5	4	-2	-1	-1	4
Medical/ Dental, other		1	1	1	+1			1
<b>Medical &amp; Dental</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>6</b>	<b>-1</b>	<b>-2</b>	<b>-1</b>	<b>7</b>
Nurse/ Midwife Manager	8	7	6	7	-1	+0	+0	7
Staff Nurse/ Staff Midwife	29	33	34	33	+5	+0	-1	42
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>40</b>	<b>41</b>	<b>40</b>	<b>+4</b>	<b>+1</b>	<b>-0</b>	<b>49</b>
Clerical (III & IV)	7	7	7	7	-0	-0	-0	8
<b>Management &amp; Administrative</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>8</b>
Support	20	17	19	19	-1	+2	+0	20
<b>General Support</b>	<b>20</b>	<b>17</b>	<b>19</b>	<b>19</b>	<b>-1</b>	<b>+2</b>	<b>+0</b>	<b>20</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Louth County</b>	<b>277</b>	<b>309</b>	<b>306</b>	<b>303</b>	<b>+26</b>	<b>-7</b>	<b>-3</b>	<b>341</b>
Consultants	2	2	2	2	-0	-0	-0	2
Registrars	1	1	1	1				1
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>3</b>
Nurse/ Midwife Manager	19	24	24	24	+5	-1	-0	25
Nurse/ Midwife Specialist & AN/MP	6	4	4	3	-2	-1	-0	4
Staff Nurse/ Staff Midwife	61	73	73	74	+13	+1	+1	88
Nursing/ Midwifery Student	1				-1			
<b>Nursing &amp; Midwifery</b>	<b>86</b>	<b>102</b>	<b>101</b>	<b>101</b>	<b>+15</b>	<b>-1</b>	<b>+0</b>	<b>117</b>
Therapy Professions	18	18	18	17	-1	-1	-1	18
Health Science/ Diagnostics	10	13	13	12	+2	-1	-1	15
Pharmacy	4	4	4	4	+0	-0	-0	4

<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>35</b>	<b>35</b>	<b>33</b>	<b>+2</b>	<b>-2</b>	<b>-2</b>	<b>37</b>
Management (VIII & above)	2	1	1	1	-1			1
Administrative/ Supervisory (V to VII)	5	10	10	9	+5	-0	-0	10
Clerical (III & IV)	50	55	54	54	+4	-1	-0	58
<b>Management &amp; Administrative</b>	<b>57</b>	<b>65</b>	<b>65</b>	<b>64</b>	<b>+7</b>	<b>-1</b>	<b>-1</b>	<b>69</b>
Support	51	48	48	48	-3	+1	+0	54
Maintenance/ Technical	5	5	5	5	+0	-0	-0	6
<b>General Support</b>	<b>56</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>-2</b>	<b>+1</b>	<b>+0</b>	<b>60</b>
Health Care Assistants	43	50	48	47	+3	-3	-1	52
Care, other	1	2	2	2	+1	-0	-0	3
<b>Patient &amp; Client Care</b>	<b>44</b>	<b>52</b>	<b>50</b>	<b>49</b>	<b>+5</b>	<b>-3</b>	<b>-1</b>	<b>55</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Mallow General</b>	<b>252</b>	<b>273</b>	<b>264</b>	<b>254</b>	<b>+2</b>	<b>-19</b>	<b>-10</b>	<b>292</b>
Consultants	11	8	8	8	-3	-0	+0	9
Registrars	6	8	9	7	+1	-1	-2	7
SHO/ Interns	10	16	11	6	-4	-10	-5	8
<b>Medical &amp; Dental</b>	<b>27</b>	<b>32</b>	<b>28</b>	<b>21</b>	<b>-6</b>	<b>-11</b>	<b>-7</b>	<b>24</b>
Nurse/ Midwife Manager	22	27	27	26	+5	-1	-0	28
Nurse/ Midwife Specialist & AN/MP	1	5	6	6	+5	+0	+0	6
Staff Nurse/ Staff Midwife	85	80	78	75	-10	-5	-3	94
Nursing/ Midwifery Student			0	1	+1	+1	+0	1
<b>Nursing &amp; Midwifery</b>	<b>107</b>	<b>113</b>	<b>111</b>	<b>107</b>	<b>+0</b>	<b>-5</b>	<b>-3</b>	<b>129</b>
Therapy Professions	5	5	4	5		+0	+1	5
Health Science/ Diagnostics	14	14	13	13	-1	-1	-1	13
Pharmacy	3	3	3	3	+0	+0	-0	4
<b>Health &amp; Social Care Professionals</b>	<b>22</b>	<b>22</b>	<b>21</b>	<b>21</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>22</b>
Management (VIII & above)		1	1	1	+1			1
Administrative/ Supervisory (V to VII)	5	7	7	7	+2	-0	-0	10
Clerical (III & IV)	34	35	34	34	+0	-0	+0	37
<b>Management &amp; Administrative</b>	<b>39</b>	<b>43</b>	<b>42</b>	<b>42</b>	<b>+3</b>	<b>-0</b>	<b>+0</b>	<b>48</b>
Support	12	22	21	21	+9	-0	-0	23
<b>General Support</b>	<b>12</b>	<b>22</b>	<b>21</b>	<b>21</b>	<b>+9</b>	<b>-0</b>	<b>-0</b>	<b>23</b>
Health Care Assistants	44	40	38	38	-6	-2	-0	42
Care, other	0	2	3	3	+3	+1	-0	4
<b>Patient &amp; Client Care</b>	<b>44</b>	<b>42</b>	<b>41</b>	<b>41</b>	<b>-3</b>	<b>-1</b>	<b>-0</b>	<b>46</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Mater Misericordiae University</b>	<b>3,159</b>	<b>3,828</b>	<b>3,862</b>	<b>3,870</b>	<b>+712</b>	<b>+43</b>	<b>+9</b>	<b>4,240</b>
Consultants	172	215	217	216	+45	+1	-1	269
Registrars	166	216	224	224	+58	+8	+1	227
SHO/ Interns	158	184	178	182	+24	-2	+4	182
Medical/ Dental, other	5	5	6	6	+1	+1		9
<b>Medical &amp; Dental</b>	<b>501</b>	<b>621</b>	<b>625</b>	<b>628</b>	<b>+127</b>	<b>+7</b>	<b>+4</b>	<b>687</b>
Nurse/ Midwife Manager	207	265	268	268	+61	+3	-0	287
Nurse/ Midwife Specialist & AN/MP	87	133	138	141	+53	+7	+3	149
Staff Nurse/ Staff Midwife	907	993	983	1,008	+100	+14	+25	1,080
Nursing/ Midwifery Student	12	62	110	76	+64	+14	-34	107
Nursing/ Midwifery other	44	36	35	35	-9	-1	+0	41
<b>Nursing &amp; Midwifery</b>	<b>1,258</b>	<b>1,489</b>	<b>1,534</b>	<b>1,527</b>	<b>+269</b>	<b>+38</b>	<b>-7</b>	<b>1,664</b>
Therapy Professions	113	145	141	140	+26	-6	-2	148
Health Science/ Diagnostics	224	261	263	265	+40	+4	+1	281
Social Workers	27	35	34	34	+8	-0	+1	36
Psychologists	7	10	12	11	+4	+1	-1	13



Pharmacy	50	57	57	54	+4	-3	-4	55
H&SC, Other	22	22	22	22	+1	+0	-0	27
<b>Health &amp; Social Care Professionals</b>	<b>443</b>	<b>531</b>	<b>530</b>	<b>526</b>	<b>+83</b>	<b>-4</b>	<b>-4</b>	<b>560</b>
Management (VIII & above)	32	54	56	54	+22	-1	-2	55
Administrative/ Supervisory (V to VII)	158	187	191	193	+35	+6	+3	205
Clerical (III & IV)	260	333	324	333	+73	+1	+9	380
<b>Management &amp; Administrative</b>	<b>450</b>	<b>574</b>	<b>570</b>	<b>581</b>	<b>+131</b>	<b>+6</b>	<b>+10</b>	<b>640</b>
Support	251	286	286	287	+37	+2	+2	324
Maintenance/ Technical	24	24	24	24				24
<b>General Support</b>	<b>275</b>	<b>310</b>	<b>310</b>	<b>311</b>	<b>+37</b>	<b>+2</b>	<b>+2</b>	<b>348</b>
Health Care Assistants	225	290	279	283	+58	-6	+5	326
Care, other	7	14	14	14	+6	-0	-0	15
<b>Patient &amp; Client Care</b>	<b>232</b>	<b>304</b>	<b>292</b>	<b>297</b>	<b>+65</b>	<b>-7</b>	<b>+5</b>	<b>341</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Mayo University</b>	<b>1,150</b>	<b>1,435</b>	<b>1,433</b>	<b>1,443</b>	<b>+293</b>	<b>+8</b>	<b>+10</b>	<b>1,613</b>
Consultants	49	54	54	54	+5	-1	-1	57
Registrars	56	67	68	64	+8	-3	-5	65
SHO/ Interns	74	98	93	91	+17	-7	-2	94
Medical/ Dental, other	0	1	1	1	+1			1
<b>Medical &amp; Dental</b>	<b>179</b>	<b>220</b>	<b>217</b>	<b>210</b>	<b>+31</b>	<b>-10</b>	<b>-7</b>	<b>217</b>
Nurse/ Midwife Manager	74	96	99	99	+24	+3	-0	104
Nurse/ Midwife Specialist & AN/MP	22	31	33	33	+12	+2	+1	36
Staff Nurse/ Staff Midwife	391	458	457	459	+69	+2	+2	537
Nursing/ Midwifery Student	0	10	5	14	+14	+3	+9	29
Nursing/ Midwifery other	2	5	5	5	+3	-0	+0	5
<b>Nursing &amp; Midwifery</b>	<b>489</b>	<b>600</b>	<b>598</b>	<b>610</b>	<b>+121</b>	<b>+10</b>	<b>+11</b>	<b>711</b>
Therapy Professions	37	45	45	46	+9	+1	+1	50
Health Science/ Diagnostics	75	101	102	100	+24	-1	-2	112
Social Workers	3	4	4	4	+1	+0	+0	5
Pharmacy	18	26	26	26	+7	-1	-1	31
H&SC, Other	2	2	3	4	+2	+2	+2	5
<b>Health &amp; Social Care Professionals</b>	<b>136</b>	<b>178</b>	<b>179</b>	<b>179</b>	<b>+43</b>	<b>+2</b>	<b>-0</b>	<b>203</b>
Management (VIII & above)	2	6	4	4	+2	-2		4
Administrative/ Supervisory (V to VII)	21	41	45	47	+27	+6	+2	49
Clerical (III & IV)	131	170	164	163	+32	-6	-1	183
<b>Management &amp; Administrative</b>	<b>154</b>	<b>216</b>	<b>213</b>	<b>215</b>	<b>+61</b>	<b>-2</b>	<b>+2</b>	<b>236</b>
Support	38	41	43	43	+5	+3	-0	45
Maintenance/ Technical	19	19	19	19	-0	+0	-0	19
<b>General Support</b>	<b>57</b>	<b>59</b>	<b>62</b>	<b>62</b>	<b>+5</b>	<b>+3</b>	<b>-0</b>	<b>64</b>
Health Care Assistants	134	151	151	156	+22	+5	+5	170
Care, other	1	11	12	12	+11	+1	+0	12
<b>Patient &amp; Client Care</b>	<b>135</b>	<b>162</b>	<b>163</b>	<b>168</b>	<b>+32</b>	<b>+6</b>	<b>+5</b>	<b>182</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Mercy University</b>	<b>1,173</b>	<b>1,435</b>	<b>1,453</b>	<b>1,449</b>	<b>+276</b>	<b>+14</b>	<b>-4</b>	<b>1,627</b>
Consultants	45	54	56	54	+9	+0	-2	56
Registrars	53	57	59	59	+6	+2	-0	60
SHO/ Interns	71	89	88	90	+19	+1	+2	90
<b>Medical &amp; Dental</b>	<b>170</b>	<b>200</b>	<b>203</b>	<b>203</b>	<b>+33</b>	<b>+3</b>	<b>-1</b>	<b>206</b>
Nurse/ Midwife Manager	129	141	143	137	+8	-4	-6	157
Nurse/ Midwife Specialist & AN/MP	10	21	22	23	+13	+2	+1	24
Staff Nurse/ Staff Midwife	282	368	362	359	+77	-10	-3	400
Nursing/ Midwifery Student	2	2	13	22	+20	+20	+9	33



Nursing/ Midwifery other	3	4	4	3	-0	-1	-1	4
<b>Nursing &amp; Midwifery</b>	<b>425</b>	<b>537</b>	<b>543</b>	<b>544</b>	<b>+119</b>	<b>+7</b>	<b>+1</b>	<b>618</b>
Therapy Professions	33	46	47	46	+13	-0	-1	51
Health Science/ Diagnostics	87	108	108	105	+19	-3	-3	125
Social Workers	8	8	9	9	+1	+2		10
Psychologists	1	2	2	2	+1			2
Pharmacy	22	27	27	28	+6	+1	+1	32
H&SC, Other	4	3	3	2	-2	-1	-1	2
<b>Health &amp; Social Care Professionals</b>	<b>155</b>	<b>194</b>	<b>197</b>	<b>193</b>	<b>+37</b>	<b>-1</b>	<b>-5</b>	<b>222</b>
Management (VIII & above)	8	12	12	12	+4			12
Administrative/ Supervisory (V to VII)	40	60	59	59	+19	-0	-0	64
Clerical (III & IV)	167	185	187	186	+19	+1	-1	218
<b>Management &amp; Administrative</b>	<b>215</b>	<b>256</b>	<b>258</b>	<b>257</b>	<b>+42</b>	<b>+0</b>	<b>-1</b>	<b>294</b>
Support	61	81	80	80	+19	-1	-0	95
Maintenance/ Technical	6	7	8	8	+2	+1		8
<b>General Support</b>	<b>67</b>	<b>88</b>	<b>88</b>	<b>88</b>	<b>+21</b>	<b>-0</b>	<b>-0</b>	<b>103</b>
Health Care Assistants	138	157	161	162	+24	+5	+1	180
Care, other	3	3	3	3	+1			4
<b>Patient &amp; Client Care</b>	<b>141</b>	<b>160</b>	<b>164</b>	<b>165</b>	<b>+24</b>	<b>+5</b>	<b>+1</b>	<b>184</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Monaghan</b>	<b>101</b>	<b>157</b>	<b>156</b>	<b>155</b>	<b>+54</b>	<b>-2</b>	<b>-1</b>	<b>180</b>
Nurse/ Midwife Manager	5	16	15	16	+11	+1	+1	18
Nurse/ Midwife Specialist & AN/MP	2	1	1	1	-0	-0	+0	2
Staff Nurse/ Staff Midwife	25	46	45	43	+18	-3	-2	52
<b>Nursing &amp; Midwifery</b>	<b>31</b>	<b>62</b>	<b>61</b>	<b>60</b>	<b>+29</b>	<b>-2</b>	<b>-1</b>	<b>72</b>
Therapy Professions	11	13	13	13	+2	-1	+0	15
Health Science/ Diagnostics	8	14	14	14	+7	+0	+0	17
Pharmacy	1	2	1	1	+0	-1	-0	2
<b>Health &amp; Social Care Professionals</b>	<b>20</b>	<b>29</b>	<b>28</b>	<b>28</b>	<b>+9</b>	<b>-1</b>	<b>-0</b>	<b>34</b>
Administrative/ Supervisory (V to VII)	1				-1			
Clerical (III & IV)	16	18	18	17	+1	-0	-1	19
<b>Management &amp; Administrative</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>17</b>	<b>+0</b>	<b>-0</b>	<b>-1</b>	<b>19</b>
Support	7	3	3	3	-4	-0	-0	3
Maintenance/ Technical	2	2	2	2				2
<b>General Support</b>	<b>9</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>-4</b>	<b>-0</b>	<b>-0</b>	<b>5</b>
Health Care Assistants	24	42	43	44	+20	+1	+1	49
Care, other	1	1	1	1				1
<b>Patient &amp; Client Care</b>	<b>25</b>	<b>43</b>	<b>44</b>	<b>45</b>	<b>+20</b>	<b>+1</b>	<b>+1</b>	<b>50</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>MRH Mullingar</b>	<b>914</b>	<b>1,098</b>	<b>1,103</b>	<b>1,105</b>	<b>+191</b>	<b>+7</b>	<b>+2</b>	<b>1,255</b>
Consultants	34	47	46	46	+12	-1	-0	48
Registrars	56	55	55	54	-1	-0	-0	63
SHO/ Interns	55	69	69	66	+11	-3	-3	95
Medical/ Dental, other	2	2	2	2	+0			2
<b>Medical &amp; Dental</b>	<b>146</b>	<b>173</b>	<b>171</b>	<b>168</b>	<b>+22</b>	<b>-5</b>	<b>-3</b>	<b>208</b>
Nurse/ Midwife Manager	71	89	90	87	+16	-2	-2	97
Nurse/ Midwife Specialist & AN/MP	13	22	23	22	+10	+0	-0	24
Staff Nurse/ Staff Midwife	240	280	275	277	+36	-4	+2	316
Nursing/ Midwifery Student	1	7	9	14	+13	+7	+6	25
Nursing/ Midwifery other	2	2	2	2	-0	-0	-0	2
<b>Nursing &amp; Midwifery</b>	<b>328</b>	<b>400</b>	<b>398</b>	<b>402</b>	<b>+75</b>	<b>+2</b>	<b>+5</b>	<b>464</b>
Therapy Professions	25	37	38	38	+12	+1	-0	43

Health Science/ Diagnostics	70	83	87	87	+17	+4	+0	91
Social Workers		2	2	2	+2			2
Psychologists		1	1	1	+1	-0	-0	1
Pharmacy	16	16	17	17	+1	+1	+0	21
H&SC, Other	0		2	2	+2	+2		2
<b>Health &amp; Social Care Professionals</b>	<b>112</b>	<b>139</b>	<b>147</b>	<b>147</b>	<b>+35</b>	<b>+8</b>	<b>+0</b>	<b>160</b>
Management (VIII & above)	5	5	5	5	-0	-0	-0	5
Administrative/ Supervisory (V to VII)	22	45	44	43	+20	-2	-1	44
Clerical (III & IV)	101	100	105	106	+5	+6	+1	116
<b>Management &amp; Administrative</b>	<b>128</b>	<b>150</b>	<b>154</b>	<b>154</b>	<b>+26</b>	<b>+4</b>	<b>+0</b>	<b>165</b>
Support	26	30	30	34	+8	+3	+3	36
Maintenance/ Technical	13	15	15	15	+1	-0	-0	15
<b>General Support</b>	<b>39</b>	<b>45</b>	<b>45</b>	<b>48</b>	<b>+9</b>	<b>+3</b>	<b>+3</b>	<b>51</b>
Health Care Assistants	159	189	188	184	+25	-5	-4	206
Care, other	1	1	1	1	-0	-0	-0	1
<b>Patient &amp; Client Care</b>	<b>160</b>	<b>190</b>	<b>189</b>	<b>185</b>	<b>+25</b>	<b>-5</b>	<b>-4</b>	<b>207</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>MRH Portlaoise</b>	<b>750</b>	<b>847</b>	<b>847</b>	<b>848</b>	<b>+98</b>	<b>+1</b>	<b>+2</b>	<b>965</b>
Consultants	23	23	23	23	+1	-0		24
Registrars	35	38	36	33	-3	-6	-4	44
SHO/ Interns	38	43	40	42	+4	-1	+2	60
<b>Medical &amp; Dental</b>	<b>96</b>	<b>105</b>	<b>99</b>	<b>98</b>	<b>+2</b>	<b>-7</b>	<b>-1</b>	<b>128</b>
Nurse/ Midwife Manager	61	76	75	74	+13	-2	-1	83
Nurse/ Midwife Specialist & AN/MP	16	28	26	25	+9	-3	-1	28
Staff Nurse/ Staff Midwife	202	256	257	255	+52	-1	-2	288
Nursing/ Midwifery Student	9			3	-6	+3	+3	7
Nursing/ Midwifery other	2	3	2	2	+0	-0	+0	3
<b>Nursing &amp; Midwifery</b>	<b>291</b>	<b>362</b>	<b>360</b>	<b>359</b>	<b>+68</b>	<b>-3</b>	<b>-1</b>	<b>409</b>
Therapy Professions	14	17	18	19	+4	+2	+0	20
Health Science/ Diagnostics	38	46	46	47	+10	+1	+1	52
Social Workers		1	1	1	+1			1
Pharmacy	13	13	13	14	+1	+1	+0	16
<b>Health &amp; Social Care Professionals</b>	<b>65</b>	<b>77</b>	<b>79</b>	<b>81</b>	<b>+16</b>	<b>+3</b>	<b>+2</b>	<b>89</b>
Management (VIII & above)	3	5	7	7	+4	+2	+0	7
Administrative/ Supervisory (V to VII)	13	22	22	22	+9	+0	+0	23
Clerical (III & IV)	81	72	74	72	-9	+0	-2	81
<b>Management &amp; Administrative</b>	<b>97</b>	<b>98</b>	<b>102</b>	<b>101</b>	<b>+4</b>	<b>+3</b>	<b>-1</b>	<b>111</b>
Support	17	21	23	23	+6	+2	+1	26
Maintenance/ Technical	8	8	8	7	-1	-1	-1	7
<b>General Support</b>	<b>25</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>+5</b>	<b>+1</b>	<b>-0</b>	<b>33</b>
Health Care Assistants	175	173	176	179	+4	+5	+3	194
Care, other	1	1	1	1				1
<b>Patient &amp; Client Care</b>	<b>176</b>	<b>174</b>	<b>177</b>	<b>180</b>	<b>+4</b>	<b>+5</b>	<b>+3</b>	<b>195</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>MRH Tullamore</b>	<b>1,101</b>	<b>1,247</b>	<b>1,252</b>	<b>1,274</b>	<b>+173</b>	<b>+27</b>	<b>+22</b>	<b>1,433</b>
Consultants	47	54	54	57	+10	+3	+3	62
Registrars	41	56	58	56	+15	+1	-2	62
SHO/ Interns	46	55	51	53	+7	-2	+2	77
Medical/ Dental, other	2	2	2	2	-0			2
<b>Medical &amp; Dental</b>	<b>136</b>	<b>166</b>	<b>164</b>	<b>168</b>	<b>+32</b>	<b>+2</b>	<b>+4</b>	<b>203</b>
Nurse/ Midwife Manager	86	96	97	98	+12	+2	+1	110
Nurse/ Midwife Specialist & AN/MP	23	30	31	32	+10	+2	+1	36



Staff Nurse/ Staff Midwife	294	327	333	343	+49	+15	+9	393
Nursing/ Midwifery Student	6	28	19	14	+8	-15	-5	21
Nursing/ Midwifery other	1		1	1		+1	+0	1
<b>Nursing &amp; Midwifery</b>	<b>410</b>	<b>482</b>	<b>481</b>	<b>488</b>	<b>+78</b>	<b>+6</b>	<b>+7</b>	<b>561</b>
Therapy Professions	32	42	42	43	+10	+1	+1	47
Health Science/ Diagnostics	83	93	93	94	+11	+1	+1	102
Social Workers		1	1	1	+1			1
Pharmacy	24	31	32	33	+9	+1	+1	38
H&SC, Other	1	1	2	2	+1	+1		2
<b>Health &amp; Social Care Professionals</b>	<b>141</b>	<b>168</b>	<b>170</b>	<b>173</b>	<b>+32</b>	<b>+4</b>	<b>+3</b>	<b>190</b>
Management (VIII & above)	5	4	4	4	-1	+0	-0	4
Administrative/ Supervisory (V to VII)	24	40	39	40	+16	+0	+1	42
Clerical (III & IV)	99	84	87	93	-6	+10	+7	102
<b>Management &amp; Administrative</b>	<b>128</b>	<b>128</b>	<b>130</b>	<b>137</b>	<b>+10</b>	<b>+10</b>	<b>+7</b>	<b>148</b>
Support	28	30	30	30	+2	+0	-0	31
Maintenance/ Technical	27	27	29	28	+1	+1	-0	29
<b>General Support</b>	<b>55</b>	<b>58</b>	<b>59</b>	<b>58</b>	<b>+3</b>	<b>+1</b>	<b>-1</b>	<b>60</b>
Health Care Assistants	230	243	246	248	+18	+5	+2	269
Care, other	1	1	1	1	+0			2
<b>Patient &amp; Client Care</b>	<b>232</b>	<b>244</b>	<b>248</b>	<b>250</b>	<b>+18</b>	<b>+5</b>	<b>+2</b>	<b>271</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Naas General</b>	<b>759</b>	<b>931</b>	<b>941</b>	<b>945</b>	<b>+186</b>	<b>+14</b>	<b>+4</b>	<b>1,039</b>
Consultants	26	25	24	23	-2	-2	-1	25
Registrars	26	31	34	37	+11	+5	+3	38
SHO/ Interns	39	40	40	38	-1	-2	-2	38
<b>Medical &amp; Dental</b>	<b>90</b>	<b>97</b>	<b>98</b>	<b>98</b>	<b>+8</b>	<b>+1</b>	<b>-0</b>	<b>101</b>
Nurse/ Midwife Manager	65	82	83	82	+17	+0	-1	91
Nurse/ Midwife Specialist & AN/MP	19	25	24	23	+4	-1	-1	27
Staff Nurse/ Staff Midwife	201	248	251	252	+51	+4	+1	279
Nursing/ Midwifery other	1	4	4	3	+2	-1	-1	3
<b>Nursing &amp; Midwifery</b>	<b>286</b>	<b>358</b>	<b>362</b>	<b>360</b>	<b>+74</b>	<b>+2</b>	<b>-2</b>	<b>400</b>
Therapy Professions	38	42	42	43	+5	+1	+0	47
Health Science/ Diagnostics	65	73	75	75	+10	+3	+0	82
Social Workers	2	2	2	3	+1	+1	+1	3
Pharmacy	12	17	18	17	+5	+0	-0	21
<b>Health &amp; Social Care Professionals</b>	<b>117</b>	<b>133</b>	<b>137</b>	<b>138</b>	<b>+21</b>	<b>+5</b>	<b>+1</b>	<b>153</b>
Management (VIII & above)	5	6	6	6	+1	-0	+0	6
Administrative/ Supervisory (V to VII)	12	34	33	35	+22	+1	+2	40
Clerical (III & IV)	71	69	72	74	+3	+5	+2	85
<b>Management &amp; Administrative</b>	<b>88</b>	<b>109</b>	<b>111</b>	<b>115</b>	<b>+27</b>	<b>+6</b>	<b>+4</b>	<b>131</b>
Support	28	34	35	35	+7	+1	+0	39
Maintenance/ Technical	2	7	7	7	+5	-0	-0	8
<b>General Support</b>	<b>30</b>	<b>41</b>	<b>42</b>	<b>42</b>	<b>+13</b>	<b>+1</b>	<b>+0</b>	<b>47</b>
Health Care Assistants	146	192	189	191	+44	-1	+1	206
Care, other	1	1	1	1		+0	+0	1
<b>Patient &amp; Client Care</b>	<b>147</b>	<b>193</b>	<b>190</b>	<b>192</b>	<b>+44</b>	<b>-1</b>	<b>+1</b>	<b>207</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>National Maternity</b>	<b>880</b>	<b>955</b>	<b>969</b>	<b>977</b>	<b>+97</b>	<b>+22</b>	<b>+8</b>	<b>1,088</b>
Consultants	34	41	41	43	+9	+2	+2	51
Registrars	36	46	43	43	+7	-4		44
SHO/ Interns	21	25	25	25	+4	+0		25
Medical/ Dental, other	1	2	2	2	+1			3



<b>Medical &amp; Dental</b>	<b>92</b>	<b>114</b>	<b>110</b>	<b>112</b>	<b>+20</b>	<b>-1</b>	<b>+2</b>	<b>123</b>
Nurse/ Midwife Manager	120	149	149	152	+32	+3	+3	169
Nurse/ Midwife Specialist & AN/MP	15	18	17	17	+2	-1	-0	22
Staff Nurse/ Staff Midwife	246	230	237	236	-9	+6	-1	255
Nursing/ Midwifery Student	22	16	25	26	+4	+10	+1	35
Nursing/ Midwifery other	4	4	4	5	+1	+1	+1	5
<b>Nursing &amp; Midwifery</b>	<b>406</b>	<b>416</b>	<b>432</b>	<b>436</b>	<b>+30</b>	<b>+19</b>	<b>+4</b>	<b>486</b>
Therapy Professions	11	14	15	14	+3	+0	-1	17
Health Science/ Diagnostics	41	40	41	41	-0	+1		43
Social Workers	7	9	11	11	+4	+2		11
Psychologists	2	2	3	3	+0	+0		4
Pharmacy	7	7	7	7	-0			8
H&SC, Other		2	2	2	+2	-0		2
<b>Health &amp; Social Care Professionals</b>	<b>69</b>	<b>75</b>	<b>79</b>	<b>78</b>	<b>+9</b>	<b>+3</b>	<b>-1</b>	<b>85</b>
Management (VIII & above)	6	5	6	6	+0	+1		6
Administrative/ Supervisory (V to VII)	51	63	62	61	+9	-2	-1	68
Clerical (III & IV)	80	79	80	80	-0	+1	+0	97
<b>Management &amp; Administrative</b>	<b>137</b>	<b>146</b>	<b>148</b>	<b>147</b>	<b>+9</b>	<b>+0</b>	<b>-1</b>	<b>171</b>
Support	130	143	139	142	+12	-1	+3	158
Maintenance/ Technical	11	9	9	9	-2			9
<b>General Support</b>	<b>141</b>	<b>152</b>	<b>148</b>	<b>151</b>	<b>+10</b>	<b>-1</b>	<b>+3</b>	<b>167</b>
Health Care Assistants	35	51	52	54	+19	+3	+2	56
<b>Patient &amp; Client Care</b>	<b>35</b>	<b>51</b>	<b>52</b>	<b>54</b>	<b>+19</b>	<b>+3</b>	<b>+2</b>	<b>56</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>National Rehabilitation</b>	<b>457</b>	<b>632</b>	<b>639</b>	<b>652</b>	<b>+195</b>	<b>+20</b>	<b>+13</b>	<b>735</b>
Consultants	12	13	13	13	+0	-0		16
Registrars	4	8	10	10	+6	+2	-1	10
SHO/ Interns	6	10	11	11	+5	+1		11
<b>Medical &amp; Dental</b>	<b>22</b>	<b>31</b>	<b>34</b>	<b>33</b>	<b>+11</b>	<b>+2</b>	<b>-1</b>	<b>37</b>
Nurse/ Midwife Manager	33	48	46	47	+14	-1	+1	50
Nurse/ Midwife Specialist & AN/MP	3	1	1	2	-1	+1	+1	2
Staff Nurse/ Staff Midwife	91	129	125	124	+33	-4	-1	131
Nursing/ Midwifery other	1				-1			
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>177</b>	<b>172</b>	<b>173</b>	<b>+46</b>	<b>-4</b>	<b>+1</b>	<b>183</b>
Therapy Professions	92	121	121	122	+30	+1	+1	141
Health Science/ Diagnostics	4	7	7	7	+2			8
Social Care	1	1	1	1				2
Social Workers	12	19	19	21	+9	+2	+1	23
Psychologists	11	17	17	17	+6	-0		19
Pharmacy	6	10	11	11	+5	+1	+0	13
H&SC, Other	1	1	1	1	+0			1
<b>Health &amp; Social Care Professionals</b>	<b>127</b>	<b>175</b>	<b>176</b>	<b>179</b>	<b>+52</b>	<b>+4</b>	<b>+3</b>	<b>207</b>
Management (VIII & above)	3	7	7	7	+4			7
Administrative/ Supervisory (V to VII)	28	39	40	40	+12	+1		41
Clerical (III & IV)	38	41	42	43	+5	+2	+1	51
<b>Management &amp; Administrative</b>	<b>69</b>	<b>87</b>	<b>89</b>	<b>90</b>	<b>+21</b>	<b>+3</b>	<b>+1</b>	<b>99</b>
Support	29	47	47	47	+18	-0	+0	72
Maintenance/ Technical	8	12	13	14	+6	+2	+1	14
<b>General Support</b>	<b>37</b>	<b>59</b>	<b>60</b>	<b>61</b>	<b>+24</b>	<b>+2</b>	<b>+1</b>	<b>86</b>
Health Care Assistants	71	99	104	112	+42	+13	+8	119
Care, other	3	3	3	3	+0			4
<b>Patient &amp; Client Care</b>	<b>74</b>	<b>102</b>	<b>107</b>	<b>115</b>	<b>+42</b>	<b>+13</b>	<b>+8</b>	<b>123</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Nenagh</b>	<b>250</b>	<b>294</b>	<b>294</b>	<b>297</b>	<b>+47</b>	<b>+3</b>	<b>+3</b>	<b>331</b>
Consultants	4	9	9	10	+6	+1	+0	10
Registrars	4	3	3	3	-1	+0	+0	4
SHO/ Interns	8	6	7	7	-1	+1	+0	7
<b>Medical &amp; Dental</b>	<b>16</b>	<b>18</b>	<b>19</b>	<b>20</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>21</b>
Nurse/ Midwife Manager	28	33	33	33	+5	+0	+0	35
Nurse/ Midwife Specialist & AN/MP	4	12	13	13	+9	+0	+0	13
Staff Nurse/ Staff Midwife	81	89	89	88	+7	-1	-0	105
<b>Nursing &amp; Midwifery</b>	<b>113</b>	<b>135</b>	<b>134</b>	<b>134</b>	<b>+21</b>	<b>-1</b>	<b>+0</b>	<b>153</b>
Therapy Professions	8	9	8	8	-0	-1	-0	10
Health Science/ Diagnostics	6	9	8	9	+3	+0	+1	10
Pharmacy	2	2	2	2	+1	-0		3
<b>Health &amp; Social Care Professionals</b>	<b>16</b>	<b>20</b>	<b>19</b>	<b>19</b>	<b>+3</b>	<b>-1</b>	<b>+1</b>	<b>23</b>
Administrative/ Supervisory (V to VII)	3	6	6	7	+4	+1	+1	7
Clerical (III & IV)	32	37	37	38	+6	+2	+1	41
<b>Management &amp; Administrative</b>	<b>35</b>	<b>43</b>	<b>43</b>	<b>45</b>	<b>+10</b>	<b>+2</b>	<b>+2</b>	<b>48</b>
Support	9	24	22	21	+12	-2	-1	24
Maintenance/ Technical	3	4	6	6	+3	+2		6
<b>General Support</b>	<b>12</b>	<b>28</b>	<b>28</b>	<b>27</b>	<b>+15</b>	<b>-0</b>	<b>-1</b>	<b>30</b>
Health Care Assistants	58	50	50	50	-8	+0	+0	55
Care, other		1	1	1	+1	+0	+0	1
<b>Patient &amp; Client Care</b>	<b>58</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>-7</b>	<b>+0</b>	<b>+0</b>	<b>56</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Our Lady of Lourdes</b>	<b>2,149</b>	<b>2,523</b>	<b>2,524</b>	<b>2,554</b>	<b>+404</b>	<b>+31</b>	<b>+29</b>	<b>2,801</b>
Consultants	101	104	105	105	+4	+1	+0	113
Registrars	126	133	135	136	+10	+3	+2	140
SHO/ Interns	112	128	130	122	+9	-6	-8	124
<b>Medical &amp; Dental</b>	<b>339</b>	<b>365</b>	<b>370</b>	<b>363</b>	<b>+24</b>	<b>-2</b>	<b>-6</b>	<b>377</b>
Nurse/ Midwife Manager	161	221	219	217	+56	-4	-2	234
Nurse/ Midwife Specialist & AN/MP	49	88	88	88	+39	-0	+0	96
Staff Nurse/ Staff Midwife	681	781	777	790	+109	+9	+13	877
Nursing/ Midwifery Student	21	13	25	38	+17	+25	+14	66
Nursing/ Midwifery other	11	12	11	12	+1	-0	+1	13
<b>Nursing &amp; Midwifery</b>	<b>922</b>	<b>1,115</b>	<b>1,119</b>	<b>1,145</b>	<b>+222</b>	<b>+29</b>	<b>+26</b>	<b>1,286</b>
Therapy Professions	65	95	96	96	+31	+1	+0	103
Health Science/ Diagnostics	98	104	103	105	+7	+1	+2	115
Social Workers	12	15	16	16	+4	+1	+0	19
Pharmacy	23	34	33	34	+10	-0	+0	38
H&SC, Other	2	3	3	3	+1	+1	+0	4
<b>Health &amp; Social Care Professionals</b>	<b>200</b>	<b>250</b>	<b>251</b>	<b>254</b>	<b>+54</b>	<b>+4</b>	<b>+4</b>	<b>279</b>
Management (VIII & above)	11	13	14	14	+3	+1	+0	14
Administrative/ Supervisory (V to VII)	42	65	64	70	+28	+5	+6	74
Clerical (III & IV)	227	249	245	243	+16	-6	-2	265
<b>Management &amp; Administrative</b>	<b>280</b>	<b>326</b>	<b>323</b>	<b>326</b>	<b>+46</b>		<b>+4</b>	<b>353</b>
Support	189	204	203	203	+13	-1	-0	218
Maintenance/ Technical	15	19	19	18	+3	-1	-1	19
<b>General Support</b>	<b>204</b>	<b>223</b>	<b>222</b>	<b>220</b>	<b>+17</b>	<b>-2</b>	<b>-1</b>	<b>237</b>
Health Care Assistants	195	238	235	240	+46	+2	+5	262
Care, other	9	5	5	4	-5	-1	-1	7
<b>Patient &amp; Client Care</b>	<b>204</b>	<b>243</b>	<b>240</b>	<b>245</b>	<b>+41</b>	<b>+2</b>	<b>+4</b>	<b>269</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Our Lady's Navan</b>	<b>516</b>	<b>639</b>	<b>633</b>	<b>636</b>	<b>+121</b>	<b>-3</b>	<b>+4</b>	<b>720</b>
Consultants	13	16	15	15	+2	-1	+0	16
Registrars	27	32	31	34	+7	+2	+2	34
SHO/ Interns	35	47	42	45	+10	-2	+3	45
<b>Medical &amp; Dental</b>	<b>74</b>	<b>95</b>	<b>88</b>	<b>94</b>	<b>+19</b>	<b>-1</b>	<b>+6</b>	<b>95</b>
Nurse/ Midwife Manager	44	54	54	53	+9	-1	-1	59
Nurse/ Midwife Specialist & AN/MP	11	13	13	12	+1	-1	-1	15
Staff Nurse/ Staff Midwife	121	147	145	142	+21	-5	-3	170
Nursing/ Midwifery Student	4				-4			
<b>Nursing &amp; Midwifery</b>	<b>180</b>	<b>214</b>	<b>212</b>	<b>207</b>	<b>+27</b>	<b>-7</b>	<b>-5</b>	<b>244</b>
Therapy Professions	19	24	24	26	+7	+2	+2	31
Health Science/ Diagnostics	37	46	46	46	+9	+0	-0	51
Social Workers		1	1	1	+1	+0	+0	1
Pharmacy	6	8	9	8	+2	-0	-0	10
<b>Health &amp; Social Care Professionals</b>	<b>62</b>	<b>79</b>	<b>80</b>	<b>81</b>	<b>+19</b>	<b>+2</b>	<b>+1</b>	<b>93</b>
Management (VIII & above)	2	2	2	2				2
Administrative/ Supervisory (V to VII)	12	25	25	26	+14	+1	+1	28
Clerical (III & IV)	56	73	75	75	+19	+2	+1	84
<b>Management &amp; Administrative</b>	<b>71</b>	<b>100</b>	<b>102</b>	<b>103</b>	<b>+33</b>	<b>+4</b>	<b>+1</b>	<b>114</b>
Support	23	32	32	33	+10	+1	+1	38
Maintenance/ Technical	5	5	5	4	-1	-1	-0	5
<b>General Support</b>	<b>28</b>	<b>37</b>	<b>37</b>	<b>38</b>	<b>+9</b>	<b>+1</b>	<b>+0</b>	<b>43</b>
Health Care Assistants	98	113	113	112	+14	-1	-1	126
Care, other	2	2	2	2	-1	-0	-0	5
<b>Patient &amp; Client Care</b>	<b>100</b>	<b>115</b>	<b>114</b>	<b>114</b>	<b>+13</b>	<b>-1</b>	<b>-1</b>	<b>131</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Portiuncula University</b>	<b>790</b>	<b>982</b>	<b>979</b>	<b>991</b>	<b>+201</b>	<b>+10</b>	<b>+12</b>	<b>1,109</b>
Consultants	38	37	36	35	-2	-2	-1	40
Registrars	42	53	54	56	+15	+4	+3	59
SHO/ Interns	58	70	72	72	+15	+2	+1	78
<b>Medical &amp; Dental</b>	<b>137</b>	<b>160</b>	<b>161</b>	<b>164</b>	<b>+27</b>	<b>+4</b>	<b>+3</b>	<b>177</b>
Nurse/ Midwife Manager	66	80	81	81	+15	+0	-1	86
Nurse/ Midwife Specialist & AN/MP	19	31	32	32	+13	+1	+0	36
Staff Nurse/ Staff Midwife	236	288	281	286	+50	-1	+5	335
Nursing/ Midwifery Student		3	2	2	+2	-1		2
Nursing/ Midwifery other	1	2	2	1	+1	-1	-1	2
<b>Nursing &amp; Midwifery</b>	<b>322</b>	<b>404</b>	<b>398</b>	<b>402</b>	<b>+80</b>	<b>-2</b>	<b>+4</b>	<b>461</b>
Therapy Professions	16	23	22	23	+7	-1	+1	27
Health Science/ Diagnostics	48	57	56	57	+9	+0	+1	65
Social Workers	4	5	5	5	+1	-0	-0	6
Pharmacy	12	16	17	16	+4	+0	-1	18
H&SC, Other	2	3	4	4	+2	+1	+0	5
<b>Health &amp; Social Care Professionals</b>	<b>81</b>	<b>104</b>	<b>104</b>	<b>104</b>	<b>+23</b>	<b>+1</b>	<b>+1</b>	<b>121</b>
Management (VIII & above)	6	6	6	6	+0	-0	-0	6
Administrative/ Supervisory (V to VII)	21	34	34	36	+15	+2	+2	38
Clerical (III & IV)	84	104	103	102	+17	-2	-1	109
<b>Management &amp; Administrative</b>	<b>111</b>	<b>144</b>	<b>143</b>	<b>144</b>	<b>+32</b>	<b>+0</b>	<b>+1</b>	<b>153</b>
Support	66	77	77	78	+12	+1	+1	85
Maintenance/ Technical	11	11	11	12	+1	+1	+1	12
<b>General Support</b>	<b>77</b>	<b>88</b>	<b>88</b>	<b>89</b>	<b>+12</b>	<b>+2</b>	<b>+2</b>	<b>97</b>
Health Care Assistants	59	82	85	87	+28	+5	+2	100
Care, other	2				-2			

<b>Patient &amp; Client Care</b>	<b>61</b>	<b>82</b>	<b>85</b>	<b>87</b>	<b>+26</b>	<b>+5</b>	<b>+2</b>	<b>100</b>
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<b>Staff Category /Staff Group</b>	<b>WTE Dec 2019</b>	<b>WTE Dec 2022</b>	<b>WTE Jan 2023</b>	<b>WTE Feb 2023</b>	<b>Change Dec 2019</b>	<b>Change Dec 2022</b>	<b>Change Jan 2023</b>	<b>Headcount [No.] Feb 2023</b>
<b>Roscommon University</b>	<b>333</b>	<b>438</b>	<b>430</b>	<b>437</b>	<b>+103</b>	<b>-2</b>	<b>+7</b>	<b>499</b>
Consultants	10	10	10	9	-1	-1	-1	12
Registrars	7	10	9	10	+3	+0	+1	10
SHO/ Interns	12	12	11	10	-2	-2	-1	10
<b>Medical &amp; Dental</b>	<b>29</b>	<b>32</b>	<b>30</b>	<b>29</b>	<b>+0</b>	<b>-2</b>	<b>-1</b>	<b>32</b>
Nurse/ Midwife Manager	23	32	32	34	+10	+1	+1	38
Nurse/ Midwife Specialist & AN/MP	14	24	24	24	+11	+0	+1	26
Staff Nurse/ Staff Midwife	88	132	129	132	+43	-0	+3	155
Nursing/ Midwifery Student		1	0	1	+1	+0	+1	2
Nursing/ Midwifery other	1	1	1	1		-0		1
<b>Nursing &amp; Midwifery</b>	<b>126</b>	<b>189</b>	<b>186</b>	<b>191</b>	<b>+65</b>	<b>+2</b>	<b>+5</b>	<b>222</b>
Therapy Professions	9	11	11	12	+3	+1	+1	13
Health Science/ Diagnostics	16	20	20	20	+4	-0	+1	23
Social Workers		1	1	1	+1	+1	+1	2
Pharmacy	1	3	3	3	+2	-1	-0	4
<b>Health &amp; Social Care Professionals</b>	<b>26</b>	<b>35</b>	<b>34</b>	<b>36</b>	<b>+10</b>	<b>+0</b>	<b>+2</b>	<b>42</b>
Management (VIII & above)	1	1	1	1				1
Administrative/ Supervisory (V to VII)	11	16	17	18	+7	+2	+0	18
Clerical (III & IV)	48	54	51	52	+4	-2	+1	60
<b>Management &amp; Administrative</b>	<b>59</b>	<b>71</b>	<b>69</b>	<b>71</b>	<b>+11</b>	<b>-0</b>	<b>+1</b>	<b>79</b>
Support	62	67	65	66	+4	-1	+1	75
Maintenance/ Technical	9	9	9	9	-0	+0	-0	9
<b>General Support</b>	<b>71</b>	<b>75</b>	<b>74</b>	<b>75</b>	<b>+3</b>	<b>-1</b>	<b>+1</b>	<b>84</b>
Health Care Assistants	22	36	36	35	+13	-1	-1	39
Care, other	1	1	1	1		-0		1
<b>Patient &amp; Client Care</b>	<b>22</b>	<b>36</b>	<b>36</b>	<b>35</b>	<b>+13</b>	<b>-1</b>	<b>-1</b>	<b>40</b>

<b>Staff Category /Staff Group</b>	<b>WTE Dec 2019</b>	<b>WTE Dec 2022</b>	<b>WTE Jan 2023</b>	<b>WTE Feb 2023</b>	<b>Change Dec 2019</b>	<b>Change Dec 2022</b>	<b>Change Jan 2023</b>	<b>Headcount [No.] Feb 2023</b>
<b>Rotunda</b>	<b>892</b>	<b>988</b>	<b>992</b>	<b>995</b>	<b>+103</b>	<b>+7</b>	<b>+3</b>	<b>1,148</b>
Consultants	44	53	52	53	+10	+1	+1	57
Registrars	49	59	58	57	+8	-2	-1	58
SHO/ Interns	20	25	26	27	+7	+2	+1	27
<b>Medical &amp; Dental</b>	<b>113</b>	<b>136</b>	<b>136</b>	<b>137</b>	<b>+24</b>	<b>+1</b>	<b>+1</b>	<b>142</b>
Nurse/ Midwife Manager	94	123	125	127	+33	+3	+2	150
Nurse/ Midwife Specialist & AN/MP	15	21	20	21	+7	+0	+1	25
Staff Nurse/ Staff Midwife	257	240	251	247	-10	+7	-4	292
Nursing/ Midwifery Student	24	36	29	31	+7	-4	+2	41
Nursing/ Midwifery other	2				-2			
<b>Nursing &amp; Midwifery</b>	<b>391</b>	<b>420</b>	<b>425</b>	<b>426</b>	<b>+35</b>	<b>+6</b>	<b>+1</b>	<b>508</b>
Therapy Professions	9	17	17	18	+9	+1	+1	21
Health Science/ Diagnostics	46	49	49	49	+3	-1	+0	55
Social Workers	8	9	9	9	+1		-0	9
Psychologists	1	1	1	2	+1	+1	+1	2
Pharmacy	10	10	10	11	+1	+1	+1	12
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>86</b>	<b>85</b>	<b>88</b>	<b>+15</b>	<b>+3</b>	<b>+3</b>	<b>99</b>
Management (VIII & above)	8	10	10	10	+2	+0		10
Administrative/ Supervisory (V to VII)	57	64	64	64	+7	-0	-1	70
Clerical (III & IV)	82	79	76	76	-7	-3	-0	92
<b>Management &amp; Administrative</b>	<b>147</b>	<b>152</b>	<b>150</b>	<b>149</b>	<b>+2</b>	<b>-3</b>	<b>-1</b>	<b>172</b>
Support	119	131	134	134	+14	+3	+0	157
Maintenance/ Technical	6	7	7	7	+1	-0	-0	7

<b>General Support</b>	<b>125</b>	<b>138</b>	<b>141</b>	<b>141</b>	<b>+15</b>	<b>+3</b>	<b>-0</b>	<b>164</b>
Health Care Assistants	41	54	54	52	+12	-2	-2	62
Care, other	1	1	1	1				1
<b>Patient &amp; Client Care</b>	<b>42</b>	<b>55</b>	<b>55</b>	<b>53</b>	<b>+12</b>	<b>-2</b>	<b>-2</b>	<b>63</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Royal Victoria Eye &amp; Ear</b>	<b>291</b>	<b>357</b>	<b>353</b>	<b>358</b>	<b>+67</b>	<b>+1</b>	<b>+6</b>	<b>410</b>
Consultants	23	29	29	29	+6			33
Registrars	20	26	25	25	+5	-1		25
SHO/ Interns	16	14	13	13	-2	-0		15
Medical/ Dental, other	5	5	5	5	+0			8
<b>Medical &amp; Dental</b>	<b>63</b>	<b>73</b>	<b>71</b>	<b>71</b>	<b>+8</b>	<b>-1</b>		<b>81</b>
Nurse/ Midwife Manager	24	27	27	28	+5	+1	+1	28
Nurse/ Midwife Specialist & AN/MP	9	17	16	16	+7	-2	-1	18
Staff Nurse/ Staff Midwife	81	90	88	90	+9	+0	+2	104
Nursing/ Midwifery other	2	2	2	2	+1			2
<b>Nursing &amp; Midwifery</b>	<b>115</b>	<b>137</b>	<b>134</b>	<b>136</b>	<b>+21</b>	<b>-1</b>	<b>+2</b>	<b>152</b>
Therapy Professions	3	3	3	3	-0			5
Health Science/ Diagnostics	2	3	4	4	+2	+1		5
Social Workers	2	1	1	1	-1			1
Pharmacy	3	3	3	5	+2	+2	+2	5
H&SC, Other	4	5	5	5	+1			6
<b>Health &amp; Social Care Professionals</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>17</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>22</b>
Management (VIII & above)	3	5	5	5	+2			5
Administrative/ Supervisory (V to VII)	24	39	40	40	+16	+1	+0	43
Clerical (III & IV)	36	42	41	41	+5	-1	+0	52
<b>Management &amp; Administrative</b>	<b>63</b>	<b>86</b>	<b>85</b>	<b>86</b>	<b>+23</b>	<b>+0</b>	<b>+1</b>	<b>100</b>
Support	28	34	33	33	+6	-1		39
<b>General Support</b>	<b>28</b>	<b>34</b>	<b>33</b>	<b>33</b>	<b>+6</b>	<b>-1</b>		<b>39</b>
Health Care Assistants	9	14	14	15	+6	+1	+1	16
<b>Patient &amp; Client Care</b>	<b>9</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>+6</b>	<b>+1</b>	<b>+1</b>	<b>16</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Sligo University</b>	<b>1,688</b>	<b>1,993</b>	<b>2,013</b>	<b>2,018</b>	<b>+331</b>	<b>+25</b>	<b>+5</b>	<b>2,278</b>
Consultants	77	87	88	88	+10	+1	-0	91
Registrars	72	79	81	83	+11	+4	+2	89
SHO/ Interns	82	103	99	97	+15	-6	-3	100
Medical/ Dental, other	6	5	5	5	-1	+0	-0	7
<b>Medical &amp; Dental</b>	<b>237</b>	<b>274</b>	<b>273</b>	<b>273</b>	<b>+36</b>	<b>-2</b>	<b>-0</b>	<b>287</b>
Nurse/ Midwife Manager	106	124	121	128	+22	+4	+7	138
Nurse/ Midwife Specialist & AN/MP	40	55	56	58	+18	+3	+2	62
Staff Nurse/ Staff Midwife	494	577	584	577	+83	-0	-7	680
Nursing/ Midwifery Student	21	2	6	17	-4	+16	+11	36
Nursing/ Midwifery other	8	11	12	11	+3	-0	-1	12
<b>Nursing &amp; Midwifery</b>	<b>669</b>	<b>768</b>	<b>779</b>	<b>791</b>	<b>+122</b>	<b>+23</b>	<b>+12</b>	<b>928</b>
Therapy Professions	52	67	68	68	+17	+1	+0	77
Health Science/ Diagnostics	93	109	108	108	+15	-1	+0	118
Social Workers		2	2	2	+2	-0		2
Psychologists		1	1	1	+1	+0		1
Pharmacy	38	42	43	42	+4	-0	-1	46
H&SC, Other	3	6	8	9	+6	+3	+1	10
<b>Health &amp; Social Care Professionals</b>	<b>186</b>	<b>227</b>	<b>229</b>	<b>230</b>	<b>+44</b>	<b>+3</b>	<b>+1</b>	<b>254</b>
Management (VIII & above)	8	9	10	9	+1	+0	-1	9
Administrative/ Supervisory (V to VII)	27	49	54	54	+27	+5	-1	56

Clerical (III & IV)	195	217	219	216	+21	-1	-3	240
<b>Management &amp; Administrative</b>	<b>230</b>	<b>275</b>	<b>283</b>	<b>279</b>	<b>+48</b>	<b>+4</b>	<b>-5</b>	<b>305</b>
Support	201	222	220	225	+25	+4	+5	260
Maintenance/ Technical	15	14	15	16	+1	+1	+0	16
<b>General Support</b>	<b>215</b>	<b>236</b>	<b>236</b>	<b>241</b>	<b>+26</b>	<b>+5</b>	<b>+5</b>	<b>276</b>
Health Care Assistants	141	178	178	170	+30	-7	-8	189
Care, other	10	36	36	35	+25	-0	-1	39
<b>Patient &amp; Client Care</b>	<b>151</b>	<b>213</b>	<b>214</b>	<b>205</b>	<b>+55</b>	<b>-8</b>	<b>-8</b>	<b>228</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>South Infirmiry Victoria University</b>	<b>787</b>	<b>844</b>	<b>856</b>	<b>863</b>	<b>+77</b>	<b>+19</b>	<b>+7</b>	<b>1,023</b>
Consultants	32	37	37	37	+6	+0	+0	42
Registrars	20	23	23	23	+2			23
SHO/ Interns	27	29	29	29	+2			29
<b>Medical &amp; Dental</b>	<b>79</b>	<b>89</b>	<b>89</b>	<b>89</b>	<b>+10</b>	<b>+0</b>	<b>+0</b>	<b>94</b>
Nurse/ Midwife Manager	66	67	67	67	+1	-0		79
Nurse/ Midwife Specialist & AN/MP	11	18	19	19	+8	+1		21
Staff Nurse/ Staff Midwife	223	224	231	233	+11	+9	+2	293
Nursing/ Midwifery other	2	3	3	3	+0			3
<b>Nursing &amp; Midwifery</b>	<b>302</b>	<b>313</b>	<b>320</b>	<b>322</b>	<b>+20</b>	<b>+9</b>	<b>+2</b>	<b>396</b>
Therapy Professions	40	47	47	47	+6	-0	-0	62
Health Science/ Diagnostics	23	24	24	24	+1	+0	+0	39
Social Workers	3	3	3	3	-0			3
Psychologists	1				-1			
Pharmacy	10	17	17	17	+6			19
<b>Health &amp; Social Care Professionals</b>	<b>77</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>+13</b>	<b>+0</b>	<b>+0</b>	<b>123</b>
Management (VIII & above)	7	8	8	8	+1			8
Administrative/ Supervisory (V to VII)	41	51	51	51	+10			59
Clerical (III & IV)	142	150	153	157	+15	+6	+3	169
<b>Management &amp; Administrative</b>	<b>190</b>	<b>210</b>	<b>212</b>	<b>216</b>	<b>+26</b>	<b>+6</b>	<b>+3</b>	<b>236</b>
Support	99	107	110	111	+12	+3	+1	134
Maintenance/ Technical	4	4	4	4				4
<b>General Support</b>	<b>103</b>	<b>111</b>	<b>114</b>	<b>115</b>	<b>+12</b>	<b>+3</b>	<b>+1</b>	<b>138</b>
Health Care Assistants	36	31	31	31	-5			36
<b>Patient &amp; Client Care</b>	<b>36</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>-5</b>			<b>36</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>South Tipperary General</b>	<b>868</b>	<b>1,062</b>	<b>1,072</b>	<b>1,082</b>	<b>+215</b>	<b>+20</b>	<b>+10</b>	<b>1,218</b>
Consultants	31	36	36	35	+4	-1	-1	39
Registrars	46	53	52	53	+7	-0	+1	53
SHO/ Interns	51	54	53	53	+3	-1	-0	54
Medical/ Dental, other	1	1	1	1	-0	-0	+0	1
<b>Medical &amp; Dental</b>	<b>128</b>	<b>144</b>	<b>142</b>	<b>142</b>	<b>+14</b>	<b>-2</b>	<b>+0</b>	<b>147</b>
Nurse/ Midwife Manager	80	81	79	81	+1	-1	+1	90
Nurse/ Midwife Specialist & AN/MP	17	24	24	26	+9	+2	+2	29
Staff Nurse/ Staff Midwife	287	361	360	361	+74	+0	+2	419
Nursing/ Midwifery Student		0	1	4	+4	+3	+3	8
<b>Nursing &amp; Midwifery</b>	<b>384</b>	<b>467</b>	<b>464</b>	<b>472</b>	<b>+87</b>	<b>+5</b>	<b>+8</b>	<b>546</b>
Therapy Professions	23	28	28	28	+6	+1		33
Health Science/ Diagnostics	26	40	44	45	+19	+5	+2	51
Social Workers	1	3	3	3	+2	+0	+0	3
Pharmacy	11	17	18	18	+7	+1	-0	20
<b>Health &amp; Social Care Professionals</b>	<b>61</b>	<b>88</b>	<b>93</b>	<b>95</b>	<b>+33</b>	<b>+7</b>	<b>+1</b>	<b>107</b>
Management (VIII & above)	2	3	3	3	+1	+0		3



Administrative/ Supervisory (V to VII)	17	35	36	36	+18	+1	+0	37
Clerical (III & IV)	111	106	111	114	+3	+8	+3	131
<b>Management &amp; Administrative</b>	<b>130</b>	<b>144</b>	<b>149</b>	<b>152</b>	<b>+22</b>	<b>+9</b>	<b>+3</b>	<b>171</b>
Support	92	131	134	133	+41	+2	-1	148
Maintenance/ Technical	4	5	5	5	+1	+0	+0	5
<b>General Support</b>	<b>96</b>	<b>136</b>	<b>139</b>	<b>138</b>	<b>+42</b>	<b>+2</b>	<b>-1</b>	<b>153</b>
Health Care Assistants	67	85	85	84	+17	-1	-1	94
Care, other	1				-1			
<b>Patient &amp; Client Care</b>	<b>67</b>	<b>85</b>	<b>85</b>	<b>84</b>	<b>+16</b>	<b>-1</b>	<b>-1</b>	<b>94</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>St. Columcille's</b>	<b>452</b>	<b>469</b>	<b>482</b>	<b>479</b>	<b>+27</b>	<b>+9</b>	<b>-3</b>	<b>528</b>
Consultants	19	20	20	19	+1	-1	-1	20
Registrars	10	11	13	13	+3	+2	+0	14
SHO/ Interns	14	13	10	9	-5	-4	-1	10
<b>Medical &amp; Dental</b>	<b>43</b>	<b>44</b>	<b>43</b>	<b>42</b>	<b>-1</b>	<b>-3</b>	<b>-1</b>	<b>44</b>
Nurse/ Midwife Manager	33	38	38	38	+5	+1	+0	41
Nurse/ Midwife Specialist & AN/MP	9	12	11	11	+3	-0	+0	12
Staff Nurse/ Staff Midwife	119	111	114	113	-6	+1	-2	124
Nursing/ Midwifery other	2				-2			
<b>Nursing &amp; Midwifery</b>	<b>162</b>	<b>161</b>	<b>164</b>	<b>162</b>	<b>+0</b>	<b>+2</b>	<b>-1</b>	<b>177</b>
Therapy Professions	31	37	36	36	+4	-1	-0	42
Health Science/ Diagnostics	18	21	21	21	+3	+0	-0	25
Social Workers	5	7	7	7	+2	-0	-0	8
Psychologists	2	3	3	3	+1	+0	+0	4
Pharmacy	5	6	6	6	+1	+0		8
<b>Health &amp; Social Care Professionals</b>	<b>62</b>	<b>73</b>	<b>73</b>	<b>73</b>	<b>+11</b>	<b>-1</b>	<b>-1</b>	<b>87</b>
Management (VIII & above)	1	2	2	2	+1	+0	-0	2
Administrative/ Supervisory (V to VII)	14	18	19	19	+5	+1	-0	19
Clerical (III & IV)	54	59	60	61	+7	+3	+1	69
<b>Management &amp; Administrative</b>	<b>69</b>	<b>78</b>	<b>82</b>	<b>82</b>	<b>+13</b>	<b>+4</b>	<b>+1</b>	<b>90</b>
Support	57	53	59	60	+4	+8	+1	67
Maintenance/ Technical	1	1	1	1	-0		-0	1
<b>General Support</b>	<b>58</b>	<b>54</b>	<b>60</b>	<b>61</b>	<b>+4</b>	<b>+8</b>	<b>+1</b>	<b>68</b>
Health Care Assistants	59	56	57	55	-3	-0	-1	59
Care, other		3	3	3	+3	+0	+0	3
<b>Patient &amp; Client Care</b>	<b>59</b>	<b>59</b>	<b>60</b>	<b>58</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>62</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>St. James's</b>	<b>4,058</b>	<b>4,576</b>	<b>4,604</b>	<b>4,655</b>	<b>+598</b>	<b>+79</b>	<b>+51</b>	<b>5,152</b>
Consultants	195	247	248	244	+49	-3	-4	264
Registrars	184	219	218	219	+35	-0	+1	222
SHO/ Interns	157	177	177	176	+20	-1	-1	177
Medical/ Dental, other	5	8	6	5	+0	-2	-1	8
<b>Medical &amp; Dental</b>	<b>541</b>	<b>651</b>	<b>650</b>	<b>645</b>	<b>+104</b>	<b>-6</b>	<b>-5</b>	<b>671</b>
Nurse/ Midwife Manager	345	360	356	357	+12	-3	+1	396
Nurse/ Midwife Specialist & AN/MP	80	131	141	146	+66	+15	+5	166
Staff Nurse/ Staff Midwife	1,125	1,199	1,210	1,219	+94	+19	+9	1,315
Nursing/ Midwifery Student	1	7	7	34	+33	+27	+27	69
Nursing/ Midwifery other	12	10	10	10	-2	+1	-0	11
<b>Nursing &amp; Midwifery</b>	<b>1,562</b>	<b>1,707</b>	<b>1,724</b>	<b>1,765</b>	<b>+203</b>	<b>+59</b>	<b>+42</b>	<b>1,957</b>
Therapy Professions	151	174	174	175	+24	+1	+1	197
Health Science/ Diagnostics	339	359	357	354	+15	-5	-4	382
Social Workers	43	47	46	46	+2	-1	-1	51



Psychologists	5	6	7	8	+3	+1	+1	9
Pharmacy	97	99	100	102	+5	+3	+3	109
H&SC, Other	26	37	39	39	+13	+3	+1	43
<b>Health &amp; Social Care Professionals</b>	<b>662</b>	<b>722</b>	<b>723</b>	<b>724</b>	<b>+62</b>	<b>+2</b>	<b>+2</b>	<b>791</b>
Management (VIII & above)	40	56	56	58	+17	+1	+2	60
Administrative/ Supervisory (V to VII)	176	209	218	222	+46	+13	+4	234
Clerical (III & IV)	371	423	421	415	+45	-8	-5	486
<b>Management &amp; Administrative</b>	<b>587</b>	<b>688</b>	<b>694</b>	<b>695</b>	<b>+108</b>	<b>+7</b>	<b>+1</b>	<b>780</b>
Support	278	284	286	292	+15	+8	+7	345
Maintenance/ Technical	59	52	53	53	-6	+1	-0	54
<b>General Support</b>	<b>336</b>	<b>336</b>	<b>339</b>	<b>345</b>	<b>+9</b>	<b>+9</b>	<b>+6</b>	<b>399</b>
Health Care Assistants	360	455	456	463	+102	+8	+6	530
Care, other	9	18	19	19	+9	+1	-0	24
<b>Patient &amp; Client Care</b>	<b>370</b>	<b>472</b>	<b>476</b>	<b>481</b>	<b>+112</b>	<b>+9</b>	<b>+6</b>	<b>554</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>St. John's Limerick</b>	<b>311</b>	<b>332</b>	<b>337</b>	<b>339</b>	<b>+28</b>	<b>+7</b>	<b>+2</b>	<b>375</b>
Consultants	8	4	4	5	-2	+1	+1	6
Registrars	9	13	12	14	+5	+1	+2	14
SHO/ Interns	7	7	9	9	+2	+2		9
<b>Medical &amp; Dental</b>	<b>24</b>	<b>24</b>	<b>25</b>	<b>28</b>	<b>+5</b>	<b>+4</b>	<b>+3</b>	<b>29</b>
Nurse/ Midwife Manager	24	32	31	31	+6	-1	-1	34
Nurse/ Midwife Specialist & AN/MP	8	8	7	7	-1	-1		8
Staff Nurse/ Staff Midwife	93	92	92	92	-1	+1		104
Nursing/ Midwifery other	1	1	1	1				1
<b>Nursing &amp; Midwifery</b>	<b>127</b>	<b>132</b>	<b>132</b>	<b>131</b>	<b>+4</b>	<b>-1</b>	<b>-1</b>	<b>147</b>
Therapy Professions	5	6	6	6	+1			7
Health Science/ Diagnostics	12	12	11	11	-0	-0		13
Pharmacy	4	6	6	7	+2	+0	+0	9
<b>Health &amp; Social Care Professionals</b>	<b>21</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>+3</b>		<b>+0</b>	<b>29</b>
Management (VIII & above)	7	8	8	8	+1			8
Administrative/ Supervisory (V to VII)	16	21	21	21	+6			22
Clerical (III & IV)	45	43	47	46	+1	+3	-1	51
<b>Management &amp; Administrative</b>	<b>68</b>	<b>72</b>	<b>76</b>	<b>76</b>	<b>+7</b>	<b>+3</b>	<b>-1</b>	<b>81</b>
Support	40	38	39	39	-1	+1	+0	46
Maintenance/ Technical	2	2	2	2				2
<b>General Support</b>	<b>42</b>	<b>40</b>	<b>41</b>	<b>41</b>	<b>-1</b>	<b>+1</b>	<b>+0</b>	<b>48</b>
Health Care Assistants	29	38	38	38	+9		+0	40
Care, other	1	1	1	1				1
<b>Patient &amp; Client Care</b>	<b>30</b>	<b>39</b>	<b>39</b>	<b>39</b>	<b>+9</b>		<b>+0</b>	<b>41</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>St Luke's General Kilkenny</b>	<b>1,119</b>	<b>1,290</b>	<b>1,300</b>	<b>1,327</b>	<b>+209</b>	<b>+37</b>	<b>+28</b>	<b>1,489</b>
Consultants	39	43	44	43	+4	+0	-1	45
Registrars	57	60	63	63	+7	+3	+0	64
SHO/ Interns	58	71	64	67	+9	-4	+3	68
Medical/ Dental, other	7	8	8	8	+1			9
<b>Medical &amp; Dental</b>	<b>161</b>	<b>181</b>	<b>179</b>	<b>181</b>	<b>+21</b>	<b>-0</b>	<b>+2</b>	<b>186</b>
Nurse/ Midwife Manager	85	96	97	98	+13	+2	+1	114
Nurse/ Midwife Specialist & AN/MP	20	31	31	32	+12	+1	+1	36
Staff Nurse/ Staff Midwife	304	355	356	371	+67	+16	+15	439
Nursing/ Midwifery Student			1	4	+4	+4	+3	8
Nursing/ Midwifery other	1	2	2	2	+1	-0	-0	2
<b>Nursing &amp; Midwifery</b>	<b>410</b>	<b>483</b>	<b>487</b>	<b>507</b>	<b>+97</b>	<b>+24</b>	<b>+20</b>	<b>599</b>



Therapy Professions	35	35	34	38	+3	+3	+4	44
Health Science/ Diagnostics	49	62	63	62	+13	+1	-1	71
Social Workers		1	1	1	+1	+0	+0	1
Pharmacy	18	21	23	23	+5	+2	+0	26
<b>Health &amp; Social Care Professionals</b>	<b>102</b>	<b>119</b>	<b>121</b>	<b>124</b>	<b>+22</b>	<b>+5</b>	<b>+3</b>	<b>142</b>
Management (VIII & above)	3	7	7	7	+4	+0		7
Administrative/ Supervisory (V to VII)	14	34	36	36	+21	+1	-0	37
Clerical (III & IV)	136	124	129	131	-6	+6	+2	142
<b>Management &amp; Administrative</b>	<b>154</b>	<b>166</b>	<b>171</b>	<b>173</b>	<b>+20</b>	<b>+8</b>	<b>+2</b>	<b>186</b>
Support	202	171	171	174	-28	+3	+3	197
Maintenance/ Technical	13	15	15	15	+2	+0	+0	15
<b>General Support</b>	<b>215</b>	<b>186</b>	<b>186</b>	<b>189</b>	<b>-26</b>	<b>+3</b>	<b>+3</b>	<b>212</b>
Health Care Assistants	75	152	152	150	+75	-2	-2	161
Care, other	2	2	2	2		+0		3
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>155</b>	<b>155</b>	<b>153</b>	<b>+75</b>	<b>-2</b>	<b>-2</b>	<b>164</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>St. Luke's Rathgar</b>	<b>544</b>	<b>547</b>	<b>555</b>	<b>547</b>	<b>+2</b>	<b>-1</b>	<b>-9</b>	<b>581</b>
Consultants	24	22	22	22	-2	-0	-0	24
Registrars	19	13	11	11	-8	-2		11
SHO/ Interns	13	18	19	19	+6	+1		19
<b>Medical &amp; Dental</b>	<b>56</b>	<b>53</b>	<b>52</b>	<b>52</b>	<b>-4</b>	<b>-1</b>	<b>-0</b>	<b>54</b>
Nurse/ Midwife Manager	21	25	26	25	+4	+0	-1	25
Nurse/ Midwife Specialist & AN/MP	13	13	13	13				13
Staff Nurse/ Staff Midwife	43	39	39	39	-4			45
<b>Nursing &amp; Midwifery</b>	<b>77</b>	<b>77</b>	<b>78</b>	<b>77</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>83</b>
Therapy Professions	9	12	12	12	+3			13
Health Science/ Diagnostics	195	192	196	187	-8	-6	-10	200
Social Workers	5	4	5	6	+1	+2	+1	6
Psychologists	3	5	5	5	+2			5
Pharmacy	2	3	4	4	+2	+1		4
H&SC, Other	1	6	6	6	+5			6
<b>Health &amp; Social Care Professionals</b>	<b>214</b>	<b>222</b>	<b>228</b>	<b>219</b>	<b>+5</b>	<b>-3</b>	<b>-9</b>	<b>234</b>
Management (VIII & above)	6	6	6	5	-1	-1	-1	5
Administrative/ Supervisory (V to VII)	34	32	32	33	-0	+1	+1	35
Clerical (III & IV)	64	72	73	72	+7		-1	81
<b>Management &amp; Administrative</b>	<b>104</b>	<b>110</b>	<b>111</b>	<b>110</b>	<b>+6</b>		<b>-1</b>	<b>121</b>
Support	60	54	56	58	-2	+4	+2	59
Maintenance/ Technical	5	5	5	5				5
<b>General Support</b>	<b>65</b>	<b>59</b>	<b>61</b>	<b>63</b>	<b>-2</b>	<b>+4</b>	<b>+2</b>	<b>64</b>
Health Care Assistants	27	24	23	23	-4	-1		23
Care, other	1	2	2	2	+1			2
<b>Patient &amp; Client Care</b>	<b>28</b>	<b>26</b>	<b>25</b>	<b>25</b>	<b>-3</b>	<b>-1</b>		<b>25</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>St. Michael's</b>	<b>397</b>	<b>402</b>	<b>417</b>	<b>419</b>	<b>+22</b>	<b>+17</b>	<b>+2</b>	<b>486</b>
Consultants	10	9	10	10	-1	+1		10
Registrars	13	9	10	11	-2	+2	+1	12
SHO/ Interns	14	19	19	19	+5	-0	+0	19
Medical/ Dental, other	0	2	2	2	+2			3
<b>Medical &amp; Dental</b>	<b>38</b>	<b>39</b>	<b>41</b>	<b>42</b>	<b>+4</b>	<b>+3</b>	<b>+1</b>	<b>44</b>
Nurse/ Midwife Manager	34	47	46	46	+12	-1	+0	48
Nurse/ Midwife Specialist & AN/MP	28	15	15	15	-13	-0	-0	16
Staff Nurse/ Staff Midwife	102	98	101	103	+0	+5	+2	109

Nursing/ Midwifery Student		1	10	10	+10	+10		20
Nursing/ Midwifery other	5				-5			
<b>Nursing &amp; Midwifery</b>	<b>169</b>	<b>160</b>	<b>172</b>	<b>173</b>	<b>+4</b>	<b>+13</b>	<b>+1</b>	<b>193</b>
Therapy Professions	22	19	20	20	-2	+0	-0	24
Health Science/ Diagnostics	17	20	21	21	+4	+1	-0	26
Social Workers	2	4	3	3	+1	-0	+0	4
Pharmacy	9	7	7	7	-2			7
H&SC, Other		1	1	1	+1			1
<b>Health &amp; Social Care Professionals</b>	<b>50</b>	<b>51</b>	<b>52</b>	<b>52</b>	<b>+2</b>	<b>+1</b>	<b>-0</b>	<b>62</b>
Management (VIII & above)	1	1	1	1				1
Administrative/ Supervisory (V to VII)	19	27	28	28	+9	+1	-0	32
Clerical (III & IV)	43	45	47	46	+3	+1	-0	60
<b>Management &amp; Administrative</b>	<b>63</b>	<b>74</b>	<b>76</b>	<b>76</b>	<b>+13</b>	<b>+2</b>	<b>-0</b>	<b>93</b>
Support	48	43	43	43	-5	-0	-0	57
Maintenance/ Technical	2	6	5	5	+3	-1		5
<b>General Support</b>	<b>50</b>	<b>49</b>	<b>48</b>	<b>48</b>	<b>-2</b>	<b>-1</b>	<b>-0</b>	<b>62</b>
Health Care Assistants	25	28	28	28	+3	-0	-0	31
Care, other	2	1	1	1	-1			1
<b>Patient &amp; Client Care</b>	<b>27</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>+2</b>	<b>-0</b>	<b>-0</b>	<b>32</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>St. Vincent's University</b>	<b>2,838</b>	<b>3,452</b>	<b>3,322</b>	<b>3,358</b>	<b>+520</b>	<b>-94</b>	<b>+36</b>	<b>3,586</b>
Consultants	145	190	182	183	+39	-6	+1	203
Registrars	165	219	204	200	+35	-19	-4	208
SHO/ Interns	126	158	163	164	+38	+7	+2	168
Medical/ Dental, other	1	4	4	4	+2	+0		6
<b>Medical &amp; Dental</b>	<b>437</b>	<b>570</b>	<b>552</b>	<b>551</b>	<b>+114</b>	<b>-19</b>	<b>-1</b>	<b>585</b>
Nurse/ Midwife Manager	183	278	266	269	+86	-9	+3	294
Nurse/ Midwife Specialist & AN/MP	87	101	104	104	+17	+2	-0	110
Staff Nurse/ Staff Midwife	724	872	818	861	+137	-11	+43	900
Nursing/ Midwifery Student	17	42	53	38	+21	-4	-15	77
Nursing/ Midwifery other	14	5	5	5	-9			7
<b>Nursing &amp; Midwifery</b>	<b>1,026</b>	<b>1,299</b>	<b>1,246</b>	<b>1,277</b>	<b>+251</b>	<b>-22</b>	<b>+31</b>	<b>1,388</b>
Therapy Professions	104	110	108	108	+4	-2	+1	115
Health Science/ Diagnostics	212	243	226	224	+12	-19	-2	248
Social Workers	19	24	23	24	+5	-0	+0	25
Psychologists	10	13	11	11	+1	-2	-0	12
Pharmacy	58	61	59	59	+1	-2	+0	61
H&SC, Other	0	0	1	1	+1	+1		2
<b>Health &amp; Social Care Professionals</b>	<b>404</b>	<b>451</b>	<b>429</b>	<b>427</b>	<b>+23</b>	<b>-24</b>	<b>-2</b>	<b>463</b>
Management (VIII & above)	19	35	35	35	+16			36
Administrative/ Supervisory (V to VII)	148	203	203	211	+63	+8	+8	213
Clerical (III & IV)	288	303	291	292	+4	-11	+0	318
<b>Management &amp; Administrative</b>	<b>455</b>	<b>541</b>	<b>529</b>	<b>537</b>	<b>+82</b>	<b>-4</b>	<b>+8</b>	<b>567</b>
Support	292	329	317	313	+21	-16	-4	319
Maintenance/ Technical	35	40	40	40	+5	-0	+0	40
<b>General Support</b>	<b>327</b>	<b>369</b>	<b>356</b>	<b>353</b>	<b>+26</b>	<b>-16</b>	<b>-3</b>	<b>359</b>
Health Care Assistants	181	215	202	205	+24	-10	+4	215
Care, other	8	8	7	7	-1	-0	+0	9
<b>Patient &amp; Client Care</b>	<b>189</b>	<b>223</b>	<b>209</b>	<b>213</b>	<b>+24</b>	<b>-10</b>	<b>+4</b>	<b>224</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Tallaght University</b>	<b>2,683</b>	<b>3,181</b>	<b>3,227</b>	<b>3,248</b>	<b>+564</b>	<b>+67</b>	<b>+21</b>	<b>3,606</b>
Consultants	117	153	154	155	+38	+3	+1	165



Registrars	145	176	181	185	+40	+9	+4	188
SHO/ Interns	104	112	114	117	+13	+4	+2	118
<b>Medical &amp; Dental</b>	<b>366</b>	<b>441</b>	<b>449</b>	<b>457</b>	<b>+91</b>	<b>+16</b>	<b>+8</b>	<b>471</b>
Nurse/ Midwife Manager	223	260	264	263	+40	+3	-0	279
Nurse/ Midwife Specialist & AN/MP	42	70	71	70	+28	+0	-1	77
Staff Nurse/ Staff Midwife	709	837	844	854	+145	+17	+10	950
Nursing/ Midwifery Student	13	55	61	65	+52	+10	+4	97
Nursing/ Midwifery other	3	3	4	4	+0	+0		4
<b>Nursing &amp; Midwifery</b>	<b>990</b>	<b>1,225</b>	<b>1,243</b>	<b>1,256</b>	<b>+266</b>	<b>+31</b>	<b>+13</b>	<b>1,407</b>
Therapy Professions	114	152	149	149	+35	-3	-0	162
Health Science/ Diagnostics	207	225	231	227	+19	+1	-4	250
Social Workers	22	25	25	24	+2	-2	-1	27
Psychologists	4	5	5	5	+1	+0	+0	7
Pharmacy	65	64	64	62	-3	-2	-2	71
H&SC, Other	6	8	8	8	+2			8
<b>Health &amp; Social Care Professionals</b>	<b>419</b>	<b>479</b>	<b>482</b>	<b>474</b>	<b>+55</b>	<b>-5</b>	<b>-8</b>	<b>525</b>
Management (VIII & above)	36	43	43	43	+7	+0	+0	43
Administrative/ Supervisory (V to VII)	174	195	197	200	+26	+5	+2	211
Clerical (III & IV)	276	312	318	322	+46	+10	+4	377
<b>Management &amp; Administrative</b>	<b>486</b>	<b>549</b>	<b>559</b>	<b>564</b>	<b>+79</b>	<b>+15</b>	<b>+6</b>	<b>631</b>
Support	217	223	227	220	+3	-3	-7	253
Maintenance/ Technical	20	21	21	20		-1	-1	20
<b>General Support</b>	<b>237</b>	<b>243</b>	<b>248</b>	<b>240</b>	<b>+3</b>	<b>-3</b>	<b>-8</b>	<b>273</b>
Health Care Assistants	180	237	240	250	+70	+13	+10	291
Care, other	6	6	6	6	+0	-0	-0	8
<b>Patient &amp; Client Care</b>	<b>185</b>	<b>243</b>	<b>246</b>	<b>256</b>	<b>+70</b>	<b>+13</b>	<b>+10</b>	<b>299</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>UH Kerry</b>	<b>1,114</b>	<b>1,415</b>	<b>1,437</b>	<b>1,453</b>	<b>+339</b>	<b>+38</b>	<b>+16</b>	<b>1,651</b>
Consultants	38	47	46	47	+9	+0	+2	49
Registrars	54	76	74	70	+16	-6	-4	73
SHO/ Interns	70	77	78	82	+12	+5	+3	83
<b>Medical &amp; Dental</b>	<b>161</b>	<b>200</b>	<b>198</b>	<b>199</b>	<b>+38</b>	<b>-1</b>	<b>+1</b>	<b>205</b>
Nurse/ Midwife Manager	106	106	112	108	+3	+2	-3	122
Nurse/ Midwife Specialist & AN/MP	13	26	32	35	+22	+8	+3	38
Staff Nurse/ Staff Midwife	346	449	443	450	+104	+1	+7	531
Nursing/ Midwifery Student	5	7	13	23	+19	+16	+10	44
Nursing/ Midwifery other	1	1	1	2	+1	+1	+1	2
<b>Nursing &amp; Midwifery</b>	<b>470</b>	<b>590</b>	<b>601</b>	<b>618</b>	<b>+148</b>	<b>+28</b>	<b>+17</b>	<b>737</b>
Therapy Professions	26	44	47	44	+18	+0	-3	53
Health Science/ Diagnostics	68	86	88	86	+18	+0	-2	97
Social Workers	2	4	4	3	+2	-1	-0	4
Pharmacy	11	14	15	14	+4	+1	-0	15
H&SC, Other	2	1	1	1	-1	+0		1
<b>Health &amp; Social Care Professionals</b>	<b>108</b>	<b>148</b>	<b>154</b>	<b>149</b>	<b>+41</b>	<b>+0</b>	<b>-5</b>	<b>170</b>
Management (VIII & above)	4	3	3	2	-2	-1	-1	2
Administrative/ Supervisory (V to VII)	12	30	34	38	+26	+8	+3	40
Clerical (III & IV)	130	159	159	159	+29	+0		178
<b>Management &amp; Administrative</b>	<b>145</b>	<b>192</b>	<b>196</b>	<b>199</b>	<b>+53</b>	<b>+7</b>	<b>+2</b>	<b>220</b>
Support	169	192	196	196	+27	+4	+1	216
<b>General Support</b>	<b>169</b>	<b>192</b>	<b>196</b>	<b>196</b>	<b>+27</b>	<b>+4</b>	<b>+1</b>	<b>216</b>
Health Care Assistants	61	93	88	88	+28	-4	-0	98
Care, other		1	4	4	+4	+3	+0	5
<b>Patient &amp; Client Care</b>	<b>61</b>	<b>94</b>	<b>92</b>	<b>92</b>	<b>+32</b>	<b>-1</b>	<b>+0</b>	<b>103</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>UH Limerick</b>	<b>2,814</b>	<b>3,641</b>	<b>3,698</b>	<b>3,731</b>	<b>+917</b>	<b>+90</b>	<b>+33</b>	<b>4,069</b>
Consultants	125	151	155	155	+29	+4	-1	169
Registrars	155	190	193	190	+35	+0	-3	198
SHO/ Interns	155	205	207	209	+54	+4	+2	215
Medical/ Dental, other	1	1	1	1	+0			2
<b>Medical &amp; Dental</b>	<b>437</b>	<b>546</b>	<b>556</b>	<b>554</b>	<b>+118</b>	<b>+8</b>	<b>-1</b>	<b>584</b>
Nurse/ Midwife Manager	198	266	275	274	+75	+7	-1	293
Nurse/ Midwife Specialist & AN/MP	53	78	82	84	+31	+6	+2	91
Staff Nurse/ Staff Midwife	756	959	958	950	+194	-8	-8	1,046
Nursing/ Midwifery Student	0	2	16	32	+32	+30	+16	63
Nursing/ Midwifery other	6	7	8	9	+2	+2	+1	10
<b>Nursing &amp; Midwifery</b>	<b>1,014</b>	<b>1,312</b>	<b>1,339</b>	<b>1,349</b>	<b>+335</b>	<b>+37</b>	<b>+10</b>	<b>1,503</b>
Therapy Professions	64	94	96	100	+36	+6	+5	107
Health Science/ Diagnostics	217	224	230	228	+11	+4	-1	245
Social Workers	10	13	13	12	+1	-1	-1	12
Psychologists	3	5	5	5	+2	+0		7
Pharmacy	37	50	48	47	+10	-3	-1	54
H&SC, Other	7	12	14	14	+6	+2	-0	14
<b>Health &amp; Social Care Professionals</b>	<b>338</b>	<b>397</b>	<b>405</b>	<b>406</b>	<b>+67</b>	<b>+9</b>	<b>+1</b>	<b>439</b>
Management (VIII & above)	25	29	30	31	+6	+2	+0	31
Administrative/ Supervisory (V to VII)	77	170	174	180	+102	+9	+5	188
Clerical (III & IV)	317	386	390	395	+78	+9	+5	430
<b>Management &amp; Administrative</b>	<b>419</b>	<b>585</b>	<b>594</b>	<b>605</b>	<b>+186</b>	<b>+20</b>	<b>+11</b>	<b>649</b>
Support	196	519	513	516	+320	-3	+3	561
Maintenance/ Technical	32	30	43	44	+13	+14	+1	46
<b>General Support</b>	<b>227</b>	<b>549</b>	<b>556</b>	<b>560</b>	<b>+333</b>	<b>+11</b>	<b>+4</b>	<b>607</b>
Health Care Assistants	374	249	245	253	-121	+3	+8	280
Care, other	5	3	3	4	-1	+1	+1	7
<b>Patient &amp; Client Care</b>	<b>379</b>	<b>252</b>	<b>248</b>	<b>257</b>	<b>-122</b>	<b>+5</b>	<b>+9</b>	<b>287</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>UH Waterford</b>	<b>1,949</b>	<b>2,437</b>	<b>2,484</b>	<b>2,511</b>	<b>+561</b>	<b>+73</b>	<b>+27</b>	<b>2,768</b>
Consultants	110	139	139	136	+25	-3	-3	146
Registrars	110	141	144	147	+37	+7	+4	149
SHO/ Interns	111	135	134	128	+17	-7	-7	131
Medical/ Dental, other	1	1	1	1				1
<b>Medical &amp; Dental</b>	<b>332</b>	<b>415</b>	<b>418</b>	<b>411</b>	<b>+79</b>	<b>-4</b>	<b>-6</b>	<b>427</b>
Nurse/ Midwife Manager	151	168	167	170	+18	+2	+2	189
Nurse/ Midwife Specialist & AN/MP	34	50	55	55	+21	+5	+0	60
Staff Nurse/ Staff Midwife	544	691	711	719	+176	+28	+9	809
Nursing/ Midwifery Student	6	5	4	13	+7	+8	+9	26
Nursing/ Midwifery other	5	5	6	6	+0	+1		7
<b>Nursing &amp; Midwifery</b>	<b>741</b>	<b>919</b>	<b>942</b>	<b>963</b>	<b>+222</b>	<b>+44</b>	<b>+21</b>	<b>1,091</b>
Therapy Professions	55	89	91	94	+39	+5	+3	104
Health Science/ Diagnostics	172	207	213	210	+38	+3	-3	235
Social Workers	3	5	5	5	+2	+0		5
Pharmacy	24	46	48	48	+24	+2	-0	54
H&SC, Other	5	8	8	8	+3	+0		8
<b>Health &amp; Social Care Professionals</b>	<b>259</b>	<b>355</b>	<b>365</b>	<b>365</b>	<b>+106</b>	<b>+10</b>	<b>-0</b>	<b>406</b>
Management (VIII & above)	7	10	10	10	+3	+0	-0	10
Administrative/ Supervisory (V to VII)	49	87	89	89	+40	+2	-0	95
Clerical (III & IV)	268	290	292	303	+35	+13	+11	330
<b>Management &amp; Administrative</b>	<b>324</b>	<b>387</b>	<b>391</b>	<b>402</b>	<b>+78</b>	<b>+15</b>	<b>+11</b>	<b>435</b>



Support	200	228	229	231	+32	+4	+3	255
Maintenance/ Technical	16	19	19	21	+5	+2	+1	21
<b>General Support</b>	<b>215</b>	<b>246</b>	<b>248</b>	<b>252</b>	<b>+37</b>	<b>+6</b>	<b>+4</b>	<b>276</b>
Health Care Assistants	77	114	118	117	+40	+2	-2	132
Care, other	2	1	1	1	-1	+0		1
<b>Patient &amp; Client Care</b>	<b>79</b>	<b>115</b>	<b>119</b>	<b>118</b>	<b>+39</b>	<b>+2</b>	<b>-2</b>	<b>133</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>UMH Limerick</b>	<b>375</b>	<b>384</b>	<b>390</b>	<b>406</b>	<b>+31</b>	<b>+22</b>	<b>+16</b>	<b>461</b>
Consultants	16	15	16	16	+0	+1	+0	17
Registrars	16	14	13	19	+3	+5	+6	19
SHO/ Interns	17	14	12	14	-3	+0	+2	15
<b>Medical &amp; Dental</b>	<b>48</b>	<b>43</b>	<b>40</b>	<b>49</b>	<b>+1</b>	<b>+6</b>	<b>+8</b>	<b>51</b>
Nurse/ Midwife Manager	33	41	42	42	+10	+1	+1	46
Nurse/ Midwife Specialist & AN/MP	4	6	6	6	+2	+0	-0	7
Staff Nurse/ Staff Midwife	166	166	164	164	-2	-2	-0	191
Nursing/ Midwifery Student	19	2	6	10	-8	+9	+4	19
Nursing/ Midwifery other	3	5	5	5	+1	-1	+0	5
<b>Nursing &amp; Midwifery</b>	<b>225</b>	<b>221</b>	<b>223</b>	<b>228</b>	<b>+3</b>	<b>+7</b>	<b>+5</b>	<b>268</b>
Therapy Professions	2	1	1	1	-1	+0		1
Health Science/ Diagnostics	1	1	1	1	-0	+0		1
Social Workers	1				-1			
<b>Health &amp; Social Care Professionals</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-3</b>	<b>+0</b>		<b>2</b>
Management (VIII & above)		1	1	1	+1	+0		1
Administrative/ Supervisory (V to VII)	2	5	5	5	+3	+0		5
Clerical (III & IV)	34	37	38	39	+4	+2	+1	41
<b>Management &amp; Administrative</b>	<b>36</b>	<b>43</b>	<b>44</b>	<b>44</b>	<b>+8</b>	<b>+2</b>	<b>+1</b>	<b>47</b>
Support	21	51	49	51	+30	-0	+1	58
Maintenance/ Technical			2	2	+2	+2		2
<b>General Support</b>	<b>21</b>	<b>51</b>	<b>51</b>	<b>53</b>	<b>+32</b>	<b>+1</b>	<b>+1</b>	<b>60</b>
Health Care Assistants	39	25	30	30	-9	+5	+0	32
Care, other	1	0	0	0	-1	+0		1
<b>Patient &amp; Client Care</b>	<b>40</b>	<b>25</b>	<b>30</b>	<b>31</b>	<b>-10</b>	<b>+5</b>	<b>+0</b>	<b>33</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Wexford General</b>	<b>1,024</b>	<b>1,166</b>	<b>1,172</b>	<b>1,167</b>	<b>+143</b>	<b>+1</b>	<b>-4</b>	<b>1,291</b>
Consultants	34	35	35	34	+0	-2	-1	37
Registrars	53	50	51	47	-6	-4	-4	47
SHO/ Interns	61	71	69	66	+5	-4	-3	68
Medical/ Dental, other	5	8	8	8	+3	-0	-0	9
<b>Medical &amp; Dental</b>	<b>152</b>	<b>164</b>	<b>163</b>	<b>154</b>	<b>+2</b>	<b>-10</b>	<b>-9</b>	<b>161</b>
Nurse/ Midwife Manager	85	103	105	105	+20	+3	-0	115
Nurse/ Midwife Specialist & AN/MP	20	29	29	32	+12	+3	+3	36
Staff Nurse/ Staff Midwife	290	336	332	333	+44	-2	+1	385
Nursing/ Midwifery Student	1	1	1	3	+2	+2	+2	6
<b>Nursing &amp; Midwifery</b>	<b>395</b>	<b>468</b>	<b>468</b>	<b>473</b>	<b>+78</b>	<b>+5</b>	<b>+6</b>	<b>542</b>
Therapy Professions	25	25	23	24	-1	-0	+1	27
Health Science/ Diagnostics	37	43	43	43	+6	-0	-0	46
Social Workers	1	1	1	1		+0		1
Pharmacy	11	15	16	15	+4	+0	-1	17
H&SC, Other			0	1	+1	+1	+1	1
<b>Health &amp; Social Care Professionals</b>	<b>74</b>	<b>84</b>	<b>83</b>	<b>84</b>	<b>+10</b>	<b>+0</b>	<b>+1</b>	<b>92</b>
Management (VIII & above)	2	5	5	5	+3	+0		5
Administrative/ Supervisory (V to VII)	15	35	35	36	+21	+0	+0	37

Clerical (III & IV)	116	109	112	112	-4	+3	-0	121
<b>Management &amp; Administrative</b>	<b>132</b>	<b>149</b>	<b>152</b>	<b>152</b>	<b>+20</b>	<b>+3</b>	<b>-0</b>	<b>163</b>
Support	206	189	191	189	-17	-1	-2	211
Maintenance/ Technical	6	7	8	8	+2	+0	-0	8
<b>General Support</b>	<b>212</b>	<b>197</b>	<b>199</b>	<b>196</b>	<b>-16</b>	<b>-0</b>	<b>-2</b>	<b>219</b>
Health Care Assistants	57	103	106	106	+49	+3	+0	113
Care, other	2	1	1	1	-1		-0	1
<b>Patient &amp; Client Care</b>	<b>59</b>	<b>104</b>	<b>107</b>	<b>107</b>	<b>+48</b>	<b>+3</b>	<b>+0</b>	<b>114</b>

Staff Category /Staff Group	WTE	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>IEHG Bank</b>		<b>23</b>	<b>20</b>	<b>27</b>	<b>+27</b>	<b>+4</b>	<b>+7</b>	<b>36</b>
Staff Nurse/ Staff Midwife		23	20	27	+27	+4	+7	35
<b>Nursing &amp; Midwifery</b>		<b>23</b>	<b>20</b>	<b>27</b>	<b>+27</b>	<b>+4</b>	<b>+7</b>	<b>35</b>
Health Care Assistants		0	0	0	+0	-0	+0	1
<b>Patient &amp; Client Care</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>+0</b>	<b>-0</b>	<b>+0</b>	<b>1</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Hospital Group HQ</b>	<b>213</b>	<b>393</b>	<b>391</b>	<b>410</b>	<b>+198</b>	<b>+18</b>	<b>+19</b>	<b>437</b>
Consultants	1	1	1	1	+0	+0	+0	2
SHO/ Interns				1	+1	+1	+1	1
Medical/ Dental, other	1	3	3	4	+3	+1	+1	6
<b>Medical &amp; Dental</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>+4</b>	<b>+2</b>	<b>+2</b>	<b>9</b>
Nurse/ Midwife Manager	21	44	46	48	+27	+4	+3	51
Staff Nurse/ Staff Midwife	1	1	1	1				1
Nursing/ Midwifery other	8				-8			
<b>Nursing &amp; Midwifery</b>	<b>29</b>	<b>45</b>	<b>47</b>	<b>49</b>	<b>+20</b>	<b>+4</b>	<b>+3</b>	<b>52</b>
Therapy Professions	1	2	2	2	+1			2
Health Science/ Diagnostics	2	3	3	3	+1	+0		3
Social Workers			0	1	+1	+1	+1	1
Pharmacy		2	2	2	+2	-0	-0	2
H&SC, Other		5	5	6	+6	+0	+1	15
<b>Health &amp; Social Care Professionals</b>	<b>3</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>+10</b>	<b>+1</b>	<b>+2</b>	<b>23</b>
Management (VIII & above)	73	118	116	119	+46	+1	+3	121
Administrative/ Supervisory (V to VII)	92	174	175	176	+84	+3	+1	181
Clerical (III & IV)	13	38	37	44	+32	+6	+7	48
<b>Management &amp; Administrative</b>	<b>177</b>	<b>330</b>	<b>328</b>	<b>339</b>	<b>+162</b>	<b>+10</b>	<b>+11</b>	<b>350</b>
Maintenance/ Technical	1				-1			
<b>General Support</b>	<b>1</b>				<b>-1</b>			
Health Care Assistants		1	1	2	+2	+1	+1	3
<b>Patient &amp; Client Care</b>		<b>1</b>	<b>1</b>	<b>2</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>3</b>

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Other</b>	<b>91</b>	<b>127</b>	<b>135</b>	<b>137</b>	<b>+45</b>	<b>+10</b>	<b>+2</b>	<b>141</b>
Nurse/ Midwife Manager	14	17	19	20	+6	+3	+1	20
Staff Nurse/ Staff Midwife				1	+1	+1	+1	1
<b>Nursing &amp; Midwifery</b>	<b>14</b>	<b>17</b>	<b>19</b>	<b>21</b>	<b>+7</b>	<b>+4</b>	<b>+2</b>	<b>21</b>
Health Science/ Diagnostics	3	4	4	4	+1	+0		4
Social Workers	1				-1			
Pharmacy	4	8	9	10	+6	+2	+1	10
<b>Health &amp; Social Care Professionals</b>	<b>8</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>+6</b>	<b>+2</b>	<b>+1</b>	<b>14</b>



Management (VIII & above)	31	34	36	36	+5	+2	+1	37
Administrative/ Supervisory (V to VII)	34	54	58	58	+24	+3	-0	60
Clerical (III & IV)	4	9	10	8	+4	-1	-2	9
<b>Management &amp; Administrative</b>	<b>69</b>	<b>97</b>	<b>103</b>	<b>102</b>	<b>+33</b>	<b>+5</b>	<b>-2</b>	<b>106</b>

**Employment by Acute Services,  
Community Services by Care  
Group etc. Feb 2023**

February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Overall</b>	<b>119,817</b>	<b>137,745</b>	<b>138,334</b>	<b>139,186</b>	<b>+19,369</b>	<b>+1,441</b>	<b>+853</b>	<b>157,924</b>
<b>Acute Services</b>	<b>62,537</b>	<b>74,055</b>	<b>74,400</b>	<b>74,955</b>	<b>+12,417</b>	<b>+900</b>	<b>+555</b>	<b>83,253</b>
CHWB		28	31	31	+31	+3	+0	33
MH	953	1,024	1,043	1,056	+104	+33	+13	1,160
PC	1,182	1,472	1,485	1,506	+324	+34	+20	1,774
Older People	1,836	2,087	2,069	2,074	+238	-14	+5	2,468
CHO Operations		89	91	93	+93	+4	+2	98
Disabilities	1,498	1,698	1,708	1,727	+228	+29	+18	1,931
<b>CHO 1</b>	<b>5,468</b>	<b>6,398</b>	<b>6,427</b>	<b>6,487</b>	<b>+1,018</b>	<b>+89</b>	<b>+59</b>	<b>7,464</b>
CHWB		21	22	63	+63	+42	+41	87
MH	1,308	1,329	1,333	1,339	+31	+10	+6	1,458
PC	1,134	1,351	1,343	1,301	+167	-50	-42	1,481
Older People	1,606	1,582	1,572	1,575	-31	-7	+4	1,828
CHO Operations		82	83	84	+84	+3	+1	88
Disabilities	1,497	1,607	1,625	1,638	+141	+31	+13	2,007
<b>CHO 2</b>	<b>5,545</b>	<b>5,972</b>	<b>5,978</b>	<b>6,000</b>	<b>+456</b>	<b>+28</b>	<b>+23</b>	<b>6,949</b>
CHWB		38	39	43	+43	+4	+3	46
MH	795	814	829	834	+39	+20	+5	921
PC	764	772	790	792	+28	+20	+2	944
Older People	974	1,264	1,271	1,270	+296	+6	-1	1,551
CHO Operations		192	195	198	+198	+5	+3	213
Disabilities	1,823	1,989	2,004	2,008	+184	+19	+4	2,415
<b>CHO 3</b>	<b>4,357</b>	<b>5,069</b>	<b>5,128</b>	<b>5,143</b>	<b>+787</b>	<b>+74</b>	<b>+16</b>	<b>6,090</b>
CHWB		52	50	51	+51	-1	+1	81
MH	1,485	1,562	1,570	1,550	+64	-12	-21	1,721
PC	1,346	1,707	1,713	1,750	+405	+44	+38	2,174
Older People	2,919	3,000	3,002	3,007	+87	+6	+4	3,802
Disabilities	2,439	2,640	2,596	2,636	+197	-5	+40	3,184
<b>CHO 4</b>	<b>8,189</b>	<b>8,961</b>	<b>8,931</b>	<b>8,993</b>	<b>+804</b>	<b>+33</b>	<b>+62</b>	<b>10,962</b>
CHWB		38	39	46	+46	+8	+8	50
MH	1,178	1,224	1,237	1,256	+78	+32	+19	1,403
PC	952	1,152	1,162	1,165	+213	+13	+3	1,399
Older People	1,647	1,641	1,650	1,665	+18	+24	+15	2,027
CHO Operations		94	96	92	+92	-2	-4	95
Disabilities	1,505	1,656	1,670	1,674	+168	+18	+4	1,974
<b>CHO 5</b>	<b>5,282</b>	<b>5,805</b>	<b>5,853</b>	<b>5,898</b>	<b>+616</b>	<b>+93</b>	<b>+44</b>	<b>6,948</b>
CHWB		17	23	29	+29	+12	+6	33
MH	593	650	650	646	+54	-3	-4	728
PC	765	864	867	855	+91	-9	-11	1,081
Older People	823	813	817	824	+1	+11	+7	899
CHO Operations		60	62	69	+69	+9	+8	73
Disabilities	1,198	1,216	1,210	1,212	+15	-4	+3	1,390
<b>CHO 6</b>	<b>3,378</b>	<b>3,620</b>	<b>3,628</b>	<b>3,637</b>	<b>+259</b>	<b>+17</b>	<b>+9</b>	<b>4,204</b>
CHWB		49	50	47	+47	-2	-3	50
MH	835	879	877	885	+50	+6	+7	982
PC	1,702	1,765	1,735	1,743	+41	-22	+8	2,011
Older People	996	999	1,009	1,013	+17	+14	+4	1,148
CHO Operations		113	115	117	+117	+4	+2	125
Disabilities	2,982	3,410	3,394	3,418	+436	+8	+24	4,046

**Employment by Acute Services,  
Community Services by Care  
Group etc. Feb 2023**

<b>February 2023</b>	<b>WTE Dec 2019</b>	<b>WTE Dec 2022</b>	<b>WTE Jan 2023</b>	<b>WTE Feb 2023</b>	<b>Change Dec 2019</b>	<b>Change Dec 2022</b>	<b>Change Jan 2023</b>	<b>Headcount [No.] Feb 2023</b>
<b>Overall</b>	<b>119,817</b>	<b>137,745</b>	<b>138,334</b>	<b>139,186</b>	<b>+19,369</b>	<b>+1,441</b>	<b>+853</b>	<b>157,924</b>
<b>CHO 7</b>	<b>6,515</b>	<b>7,215</b>	<b>7,180</b>	<b>7,223</b>	<b>+708</b>	<b>+8</b>	<b>+43</b>	<b>8,362</b>
CHWB		33	34	35	+35	+2	+0	40
MH	1,098	1,091	1,102	1,128	+30	+37	+26	1,261
PC	1,387	1,498	1,498	1,499	+112	+1	+0	1,794
Older People	1,488	1,489	1,506	1,522	+34	+33	+16	1,890
CHO Operations		58	59	61	+61	+3	+2	63
Disabilities	2,162	2,345	2,341	2,335	+173	-10	-6	2,824
<b>CHO 8</b>	<b>6,135</b>	<b>6,514</b>	<b>6,541</b>	<b>6,579</b>	<b>+444</b>	<b>+65</b>	<b>+39</b>	<b>7,872</b>
CHWB		46	47	47	+47	+1	+0	50
MH	1,272	1,371	1,382	1,344	+72	-27	-38	1,482
PC	1,247	1,357	1,378	1,377	+130	+20	-1	1,575
Older People	870	976	978	995	+125	+19	+17	1,107
CHO Operations		144	148	149	+149	+5	+1	159
Disabilities	3,194	3,336	3,340	3,346	+152	+10	+6	3,965
<b>CHO 9</b>	<b>6,582</b>	<b>7,230</b>	<b>7,273</b>	<b>7,258</b>	<b>+676</b>	<b>+28</b>	<b>-14</b>	<b>8,338</b>
<b>other Comm</b>	<b>638</b>	<b>740</b>	<b>737</b>	<b>738</b>	<b>+100</b>	<b>-1</b>	<b>+2</b>	<b>783</b>
<b>Community Services</b>	<b>52,089</b>	<b>57,523</b>	<b>57,674</b>	<b>57,956</b>	<b>+5,868</b>	<b>+434</b>	<b>+282</b>	<b>67,972</b>
<b>National Services &amp; Central Functions</b>	<b>5,191</b>	<b>6,168</b>	<b>6,259</b>	<b>6,275</b>	<b>+1,084</b>	<b>+107</b>	<b>+16</b>	<b>6,699</b>

## Employment by CHO & Administration: Feb 2023

February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Community Services</b>	<b>52,089</b>	<b>57,523</b>	<b>57,674</b>	<b>57,956</b>	<b>+5,868</b>	<b>+434</b>	<b>+282</b>	<b>67,972</b>
Health Service Executive	5,468	6,398	6,427	6,487	+1,018	+89	+59	7,464
<b>CHO 1</b>	<b>5,468</b>	<b>6,398</b>	<b>6,427</b>	<b>6,487</b>	<b>+1,018</b>	<b>+89</b>	<b>+59</b>	<b>7,464</b>
Health Service Executive	4,256	4,596	4,584	4,595	+338	-1	+10	5,195
Bros. of Charity, West Region (Disabilities)	1,288	1,376	1,393	1,406	+117	+30	+12	1,754
<b>Section 38 Voluntary Agencies</b>	<b>1,288</b>	<b>1,376</b>	<b>1,393</b>	<b>1,406</b>	<b>+117</b>	<b>+30</b>	<b>+12</b>	<b>1,754</b>
<b>CHO 2</b>	<b>5,545</b>	<b>5,972</b>	<b>5,978</b>	<b>6,000</b>	<b>+456</b>	<b>+28</b>	<b>+23</b>	<b>6,949</b>
Health Service Executive	2,655	3,200	3,246	3,258	+603	+58	+12	3,809
Avista, Limerick (Disabilities)	543	547	553	549	+6	+3	-4	643
Avista, Roscrea (Disabilities)	290	298	301	300	+10	+2	-1	394
Bros. of Charity, Clare (Disabilities)	348	424	434	441	+93	+17	+7	551
Bros. of Charity, Limerick (Disabilities)	520	600	593	595	+75	-5	+1	693
<b>Section 38 Voluntary Agencies</b>	<b>1,701</b>	<b>1,869</b>	<b>1,882</b>	<b>1,885</b>	<b>+184</b>	<b>+16</b>	<b>+4</b>	<b>2,281</b>
<b>CHO 3</b>	<b>4,357</b>	<b>5,069</b>	<b>5,128</b>	<b>5,143</b>	<b>+787</b>	<b>+74</b>	<b>+16</b>	<b>6,090</b>
Health Service Executive	5,940	6,531	6,549	6,560	+620	+28	+11	7,930
Bros. of Charity, Southern (Disabilities)	740	827	790	827	+87	+0	+37	1,037
Cope Foundation (Disabilities)	1,091	1,163	1,166	1,170	+79	+6	+4	1,411
Cork Dental Hospital (PC)	103	117	111	117	+14	-0	+7	192
St. John of God, Kerry (Disabilities)	315	321	315	319	+4	-2	+4	392
<b>Section 38 Voluntary Agencies</b>	<b>2,249</b>	<b>2,429</b>	<b>2,382</b>	<b>2,433</b>	<b>+184</b>	<b>+4</b>	<b>+52</b>	<b>3,032</b>
<b>CHO 4</b>	<b>8,189</b>	<b>8,961</b>	<b>8,931</b>	<b>8,993</b>	<b>+804</b>	<b>+33</b>	<b>+62</b>	<b>10,962</b>
Health Service Executive	4,158	4,571	4,615	4,658	+500	+87	+43	5,495
Bros. of Charity, Waterford (Disabilities)	630	742	752	751	+121	+9	-1	895
Carriglea Cairde Services (Disabilities)	214	224	220	218	+4	-6	-1	262
St. Patrick's, Kilkenny (Disabilities)	279	268	266	270	-9	+2	+3	296
<b>Section 38 Voluntary Agencies</b>	<b>1,123</b>	<b>1,234</b>	<b>1,238</b>	<b>1,239</b>	<b>+116</b>	<b>+5</b>	<b>+1</b>	<b>1,453</b>
<b>CHO 5</b>	<b>5,282</b>	<b>5,805</b>	<b>5,853</b>	<b>5,898</b>	<b>+616</b>	<b>+93</b>	<b>+44</b>	<b>6,948</b>
Health Service Executive	1,605	1,772	1,791	1,802	+197	+30	+12	2,048
Children's Sunshine Home (Disabilities)	58	53	52	52	-6	-1	+0	59
Dublin Dental Hospital (PC)	91	92	92	93	+1	+1	+1	169
Leopardstown Park Hospital (Older People)	211	187	187	184	-26	-3	-3	208
Our Lady's Hospice & Care, Wicklow (PC)		45	43	43	+43	-2	+1	50
Royal Hospital, Donnybrook, Dublin (Older People)	272	270	271	272	+0	+2	+1	286
St John of God HQ (Disabilities)		50	50	49	+49	-1	-1	52
St. John of God (IDS) (Disabilities)	456	425	414	416	-41	-10	+1	498
St. John of God (MHS) (MH)	235	246	243	241	+5	-5	-2	288
Sunbeam House Services (Disabilities)	449	480	486	485	+36	+5	-1	546
<b>Section 38 Voluntary Agencies</b>	<b>1,773</b>	<b>1,848</b>	<b>1,838</b>	<b>1,834</b>	<b>+62</b>	<b>-14</b>	<b>-3</b>	<b>2,156</b>
<b>CHO 6</b>	<b>3,378</b>	<b>3,620</b>	<b>3,628</b>	<b>3,637</b>	<b>+259</b>	<b>+17</b>	<b>+9</b>	<b>4,204</b>
Health Service Executive	3,151	3,411	3,433	3,443	+291	+31	+10	3,942
Cheeverstown House (Disabilities)	396	427	423	423	+27	-4	+0	482
Kare, Newbridge, Co Kildare (Disabilities)	360	448	432	443	+83	-5	+11	555
Our Lady's Hospice & Care, Dublin (PC)	482	526	483	490	+8	-36	+8	577



## Employment by CHO & Administration: Feb 2023

February 2023	WTE Dec 2019	WTE Dec 2022	WTE Jan 2023	WTE Feb 2023	Change Dec 2019	Change Dec 2022	Change Jan 2023	Headcount [No.] Feb 2023
<b>Community Services</b>	<b>52,089</b>	<b>57,523</b>	<b>57,674</b>	<b>57,956</b>	<b>+5,868</b>	<b>+434</b>	<b>+282</b>	<b>67,972</b>
Peamount Hospital (Newcastle) (Disabilities)	486	549	544	552	+66	+3	+8	650
Stewart's Hospital, (Palmerstown) (Disabilities)	852	1,057	1,080	1,082	+230	+25	+2	1,250
St. John of God Liffey Services (Disabilities)	787	795	785	790	+3	-5	+5	906
<b>Section 38 Voluntary Agencies</b>	<b>3,363</b>	<b>3,803</b>	<b>3,747</b>	<b>3,780</b>	<b>+417</b>	<b>-23</b>	<b>+33</b>	<b>4,420</b>
<b>CHO 7</b>	<b>6,515</b>	<b>7,215</b>	<b>7,180</b>	<b>7,223</b>	<b>+708</b>	<b>+8</b>	<b>+43</b>	<b>8,362</b>
<b>Health Service Executive</b>	<b>4,583</b>	<b>4,753</b>	<b>4,785</b>	<b>4,834</b>	<b>+250</b>	<b>+80</b>	<b>+49</b>	<b>5,733</b>
Muiriosa Foundation, Laois/Offaly (Disabilities)	302	394	390	392	+90	-2	+2	497
Muiriosa Foundation, Longford/Westmeath (Disabilities)	270	359	361	357	+87	-2	-4	451
Muiriosa Foundation, South Kildare (Disabilities)	334	352	349	351	+18	-1	+2	451
St. John of God, Drumcar (Disabilities)	647	655	656	646	-1	-10	-10	740
<b>Section 38 Voluntary Agencies</b>	<b>1,552</b>	<b>1,761</b>	<b>1,756</b>	<b>1,746</b>	<b>+194</b>	<b>-15</b>	<b>-10</b>	<b>2,139</b>
<b>CHO 8</b>	<b>6,135</b>	<b>6,514</b>	<b>6,541</b>	<b>6,579</b>	<b>+444</b>	<b>+65</b>	<b>+39</b>	<b>7,872</b>
<b>Health Service Executive</b>	<b>3,407</b>	<b>3,905</b>	<b>3,953</b>	<b>3,970</b>	<b>+562</b>	<b>+65</b>	<b>+16</b>	<b>4,416</b>
Avista, Dublin (Disabilities)	1,034	1,078	1,083	1,076	+41	-2	-7	1,273
Central Remedial Clinic (Disabilities)	278	340	333	335	+57	-4	+2	387
Incorporated Orthopaedic Hospital (Older People)	226	273	276	282	+57	+9	+6	321
St. Michael's House, Dublin (Disabilities)	1,431	1,449	1,443	1,450	+20	+1	+7	1,767
St. Vincent's, Fairview (MH)	206	185	184	145	-61	-40	-39	174
<b>Section 38 Voluntary Agencies</b>	<b>3,175</b>	<b>3,325</b>	<b>3,319</b>	<b>3,289</b>	<b>+114</b>	<b>-37</b>	<b>-31</b>	<b>3,922</b>
<b>CHO 9</b>	<b>6,582</b>	<b>7,230</b>	<b>7,273</b>	<b>7,258</b>	<b>+676</b>	<b>+28</b>	<b>-14</b>	<b>8,338</b>
<b>other Community Services</b>	<b>638</b>	<b>740</b>	<b>737</b>	<b>738</b>	<b>+100</b>	<b>-1</b>	<b>+2</b>	<b>783</b>
<b>Community Services</b>	<b>52,089</b>	<b>57,523</b>	<b>57,674</b>	<b>57,956</b>	<b>+2,288</b>	<b>+434</b>	<b>+282</b>	<b>67,972</b>

**Gade Group Employment by WTE,  
Headcount, Gender, Full-Time  
/Part-Time etc.: Feb 2023**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>139,186</b>	<b>157,924</b>	<b>1.13</b>	<b>21.7%</b>	<b>78.3%</b>	<b>1.06</b>	<b>1.16</b>	<b>83.0%</b>	<b>76.3%</b>	<b>84.8%</b>	<b>72.5%</b>	<b>27.5%</b>
<b>Medical &amp; Dental</b>	<b>12,662</b>	<b>13,719</b>	<b>1.08</b>	<b>48.8%</b>	<b>51.2%</b>	<b>1.07</b>	<b>1.10</b>	<b>34.1%</b>	<b>35.7%</b>	<b>32.7%</b>	<b>89.6%</b>	<b>10.4%</b>
Consultant Anaesthesia	447	484	1.08	59.5%	40.5%	1.07	1.10	82.6%	84.4%	80.1%	89.3%	10.7%
Consultant Dentistry	19	22	1.17	36.4%	63.6%	1.13	1.19	90.9%	100.0%	85.7%	77.3%	22.7%
Consultant Emergency Medicine	155	169	1.09	63.3%	36.7%	1.08	1.12	66.3%	63.6%	71.0%	85.2%	14.8%
Consultant Intensive Care Medicine	23	24	1.06	41.7%	58.3%	1.01	1.10	91.7%	90.0%	92.9%	91.7%	8.3%
Consultant Medicine	1,100	1,208	1.10	55.6%	44.4%	1.09	1.11	75.1%	76.5%	73.3%	85.5%	14.5%
Consultant Obstetrics & Gynaecology	184	201	1.09	44.3%	55.7%	1.09	1.10	79.1%	79.8%	78.6%	88.1%	11.9%
Consultant Paediatrics	238	263	1.10	45.2%	54.8%	1.08	1.13	76.4%	73.9%	78.5%	84.4%	15.6%
Consultant Pathology	300	328	1.10	39.9%	60.1%	1.08	1.10	83.8%	84.0%	83.8%	86.9%	13.1%
Consultant Psychiatry	445	499	1.12	41.3%	58.7%	1.08	1.15	66.7%	68.0%	65.9%	84.0%	16.0%
Consultant Radiology	317	344	1.09	56.1%	43.9%	1.06	1.12	85.5%	89.1%	80.8%	90.4%	9.6%
Consultant Surgery	635	704	1.11	79.3%	20.7%	1.10	1.13	77.8%	77.6%	78.8%	83.7%	16.3%
Consultant, Other	2	5	2.40	100.0%		2.40		100.0%	100.0%	#DIV/0	20.0%	80.0%
<b>Consultants</b>	<b>3,864</b>	<b>4,251</b>	<b>1.10</b>	<b>56.1%</b>	<b>43.9%</b>	<b>1.09</b>	<b>1.12</b>	<b>77.1%</b>	<b>78.0%</b>	<b>75.9%</b>	<b>85.9%</b>	<b>14.1%</b>
Registrar	2,680	2,803	1.05	54.4%	45.6%	1.03	1.06	6.6%	7.0%	6.0%	96.5%	3.5%
Senior Registrar	247	260	1.05	47.7%	52.3%	1.03	1.08	18.8%	22.6%	15.4%	94.6%	5.4%
Specialist Registrar	1,449	1,497	1.03	43.2%	56.8%	1.02	1.04	8.2%	9.3%	7.4%	96.3%	3.7%
<b>Registrars</b>	<b>4,375</b>	<b>4,560</b>	<b>1.04</b>	<b>50.4%</b>	<b>49.6%</b>	<b>1.03</b>	<b>1.06</b>	<b>7.8%</b>	<b>8.5%</b>	<b>7.1%</b>	<b>96.4%</b>	<b>3.6%</b>
Interns	803	833	1.04	43.0%	57.0%	1.03	1.04	7.1%	6.4%	7.6%	100.0%	0.0%
Senior House Officer	2,820	2,941	1.04	44.0%	56.0%	1.04	1.05	5.1%	5.5%	4.9%	98.9%	1.1%
<b>SHO/ Interns</b>	<b>3,623</b>	<b>3,774</b>	<b>1.04</b>	<b>43.8%</b>	<b>56.2%</b>	<b>1.04</b>	<b>1.05</b>	<b>5.6%</b>	<b>5.7%</b>	<b>5.5%</b>	<b>99.2%</b>	<b>0.8%</b>
Dentists	319	424	1.33	25.2%	74.8%	1.34	1.32	88.4%	86.9%	89.0%	49.1%	50.9%
Other Medical	481	710	1.48	36.6%	63.4%	1.58	1.43	65.9%	56.5%	71.3%	41.3%	58.7%
<b>Medical/ Dental, other</b>	<b>800</b>	<b>1,134</b>	<b>1.42</b>	<b>32.4%</b>	<b>67.6%</b>	<b>1.50</b>	<b>1.38</b>	<b>74.3%</b>	<b>65.4%</b>	<b>78.6%</b>	<b>44.2%</b>	<b>55.8%</b>
<b>Nursing &amp; Midwifery</b>	<b>44,405</b>	<b>50,405</b>	<b>1.14</b>	<b>10.0%</b>	<b>90.0%</b>	<b>1.05</b>	<b>1.14</b>	<b>89.8%</b>	<b>89.3%</b>	<b>89.9%</b>	<b>74.4%</b>	<b>25.6%</b>
Clinical Nurse/ Midwife Manager	7,961	8,705	1.09	10.8%	89.2%	1.02	1.10	96.9%	96.4%	96.9%	78.4%	21.6%
Director Nursing/Midwifery, Assistant	1,159	1,233	1.06	12.9%	87.1%	1.03	1.07	96.1%	95.0%	96.3%	86.1%	13.9%
Director of Nursing/Midwifery	341	350	1.03	13.1%	86.9%	1.01	1.03	96.9%	97.8%	96.7%	96.0%	4.0%
<b>Nurse/ Midwife Manager</b>	<b>9,461</b>	<b>10,288</b>	<b>1.09</b>	<b>11.2%</b>	<b>88.8%</b>	<b>1.02</b>	<b>1.10</b>	<b>96.8%</b>	<b>96.3%</b>	<b>96.8%</b>	<b>79.9%</b>	<b>20.1%</b>
Advanced Nurse/ Midwife Practitioner	895	931	1.04	10.2%	89.8%	1.02	1.04	97.5%	97.9%	97.5%	91.9%	8.1%

**Gade Group Employment by WTE,  
Headcount, Gender, Full-Time  
/Part-Time etc.: Feb 2023**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>139,186</b>	<b>157,924</b>	<b>1.13</b>	<b>21.7%</b>	<b>78.3%</b>	<b>1.06</b>	<b>1.16</b>	<b>83.0%</b>	<b>76.3%</b>	<b>84.8%</b>	<b>72.5%</b>	<b>27.5%</b>
Clinical Nurse/ Midwife Specialist	2,205	2,475	1.12	7.2%	92.8%	1.03	1.13	98.6%	99.4%	98.5%	74.7%	25.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3,099</b>	<b>3,406</b>	<b>1.10</b>	<b>8.0%</b>	<b>92.0%</b>	<b>1.02</b>	<b>1.11</b>	<b>98.3%</b>	<b>98.9%</b>	<b>98.2%</b>	<b>79.4%</b>	<b>20.6%</b>
Nursing Bank	11	23	2.01		100.0%	#DIV/0	2.01	91.3%	#DIV/0	91.3%	8.7%	91.3%
Staff Midwives	1,428	1,701	1.19	0.6%	99.4%	1.12	1.19	95.3%	100.0%	95.3%	53.3%	46.7%
Staff Nurse [Intellectual Disability]	1,764	2,042	1.16	10.0%	90.0%	1.08	1.17	95.4%	96.1%	95.4%	67.5%	32.5%
Staff Nurse [Psychiatric]	2,904	3,175	1.09	24.8%	75.2%	1.07	1.10	91.1%	88.7%	91.9%	87.1%	12.9%
Staff Nurses [General/ Children's]	22,822	25,769	1.13	9.5%	90.5%	1.04	1.14	89.9%	89.3%	89.9%	71.4%	28.6%
<b>Staff Nurse/ Staff Midwife</b>	<b>28,929</b>	<b>32,710</b>	<b>1.13</b>	<b>10.5%</b>	<b>89.5%</b>	<b>1.05</b>	<b>1.14</b>	<b>90.6%</b>	<b>89.6%</b>	<b>90.8%</b>	<b>71.7%</b>	<b>28.3%</b>
<b>Public Health Nurse</b>	<b>1,486</b>	<b>1,780</b>	<b>1.20</b>	<b>0.4%</b>	<b>99.6%</b>	<b>1.00</b>	<b>1.20</b>	<b>95.4%</b>	<b>100.0%</b>	<b>95.4%</b>	<b>69.8%</b>	<b>30.2%</b>
Pre-registration Nurse/ Midwife Intern	715	1,437	2.01	9.2%	90.8%	2.04	2.01	9.0%	7.6%	9.2%	84.2%	15.8%
Post-registration Nurse/ Midwife Student	232	250	1.08	2.0%	98.0%	1.00	1.08	16.4%	0.0%	16.7%	99.2%	0.8%
Nursing/ Midwifery awaiting registration	154	163	1.06	13.5%	86.5%	1.03	1.06	59.5%	59.1%	59.6%	91.4%	8.6%
<b>Nursing/ Midwifery Student</b>	<b>1,102</b>	<b>1,850</b>	<b>1.68</b>	<b>8.6%</b>	<b>91.4%</b>	<b>1.74</b>	<b>1.67</b>	<b>14.5%</b>	<b>14.5%</b>	<b>14.5%</b>	<b>86.9%</b>	<b>13.1%</b>
Nursing Education/Clinical	310	352	1.14	5.7%	94.3%	1.00	1.15	98.3%	100.0%	98.2%	72.7%	27.3%
Other Nursing/ Midwifery	19	19	1.01	5.3%	94.7%	1.00	1.01	100.0%	100.0%	100.0%	94.7%	5.3%
<b>Nursing/ Midwifery other</b>	<b>328</b>	<b>371</b>	<b>1.13</b>	<b>5.7%</b>	<b>94.3%</b>	<b>1.00</b>	<b>1.14</b>	<b>98.4%</b>	<b>100.0%</b>	<b>98.3%</b>	<b>73.9%</b>	<b>26.1%</b>
<b>HSCP</b>	<b>19,821</b>	<b>22,598</b>	<b>1.14</b>	<b>16.2%</b>	<b>83.8%</b>	<b>1.06</b>	<b>1.16</b>	<b>89.2%</b>	<b>88.6%</b>	<b>89.3%</b>	<b>72.8%</b>	<b>27.2%</b>
Dietitians	761	879	1.16	2.4%	97.6%	1.08	1.16	90.6%	90.5%	90.6%	75.5%	24.5%
Occupational Therapists	1,967	2,207	1.12	7.7%	92.3%	1.05	1.13	90.1%	89.3%	90.1%	80.7%	19.3%
Orthoptists	41	51	1.25	11.8%	88.2%	1.07	1.28	86.3%	100.0%	84.4%	60.8%	39.2%
Physiotherapists	2,233	2,573	1.15	20.4%	79.6%	1.07	1.18	87.8%	85.5%	88.3%	74.6%	25.4%
Podiatrists & Chiropodists	126	143	1.13	7.7%	92.3%	1.12	1.13	91.6%	81.8%	92.4%	77.6%	22.4%
Speech & Language Therapists	1,242	1,436	1.16	1.7%	98.3%	1.12	1.16	90.7%	80.0%	90.9%	74.7%	25.3%
<b>Therapy Professions</b>	<b>6,370</b>	<b>7,289</b>	<b>1.14</b>	<b>10.4%</b>	<b>89.6%</b>	<b>1.07</b>	<b>1.15</b>	<b>89.4%</b>	<b>86.4%</b>	<b>89.8%</b>	<b>76.5%</b>	<b>23.5%</b>
Audiology	99	109	1.10	14.7%	85.3%	1.10	1.10	89.9%	100.0%	88.2%	81.7%	18.3%
Biochemists	78	82	1.05	28.0%	72.0%	1.00	1.07	91.5%	87.0%	93.2%	86.6%	13.4%
Cardiac Physiologists	250	273	1.09	17.6%	82.4%	1.05	1.10	87.5%	87.5%	87.6%	81.3%	18.7%
Clinical Engineering	197	202	1.03	79.7%	20.3%	1.02	1.06	92.1%	93.2%	87.8%	95.0%	5.0%
Dosimetrists	16	18	1.10	11.1%	88.9%	1.43	1.07	88.9%	50.0%	93.8%	77.8%	22.2%
E.C.G. Technicians	8	11	1.35	18.2%	81.8%	1.14	1.41	81.8%	100.0%	77.8%	45.5%	54.5%



**Gade Group Employment by WTE,  
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Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>139,186</b>	<b>157,924</b>	<b>1.13</b>	<b>21.7%</b>	<b>78.3%</b>	<b>1.06</b>	<b>1.16</b>	<b>83.0%</b>	<b>76.3%</b>	<b>84.8%</b>	<b>72.5%</b>	<b>27.5%</b>
Gastrointestinal Physiologists	4	5	1.20	40.0%	60.0%	1.20	1.20	100.0%	100.0%	100.0%	60.0%	40.0%
Medical Science	2,097	2,314	1.10	20.1%	79.9%	1.03	1.12	93.7%	92.7%	93.9%	80.6%	19.4%
Perfusionists	18	21	1.16	47.6%	52.4%	1.13	1.18	90.5%	80.0%	100.0%	71.4%	28.6%
Phlebotomists	235	305	1.30	22.6%	77.4%	1.22	1.33	81.6%	79.7%	82.2%	51.1%	48.9%
Physicists	205	218	1.07	47.7%	52.3%	1.01	1.13	93.6%	90.4%	96.5%	87.2%	12.8%
Neuro-Physiologists	52	58	1.12	25.9%	74.1%	1.00	1.16	87.9%	93.3%	86.0%	79.3%	20.7%
Radiation Therapists	198	220	1.11	11.4%	88.6%	1.08	1.11	81.8%	72.0%	83.1%	75.9%	24.1%
Radiographers	1,479	1,659	1.12	19.8%	80.2%	1.03	1.15	93.5%	93.3%	93.5%	77.1%	22.9%
Respiratory Physiologists	76	83	1.09	21.7%	78.3%	1.09	1.08	98.8%	100.0%	98.5%	89.2%	10.8%
Vascular Physiologists	34	39	1.14	20.5%	79.5%	1.00	1.18	84.6%	75.0%	87.1%	71.8%	28.2%
<b>Health Science/ Diagnostics</b>	<b>5,048</b>	<b>5,617</b>	<b>1.11</b>	<b>23.1%</b>	<b>76.9%</b>	<b>1.04</b>	<b>1.14</b>	<b>92.0%</b>	<b>91.3%</b>	<b>92.2%</b>	<b>78.6%</b>	<b>21.4%</b>
<b>Social Care</b>	<b>3,138</b>	<b>3,707</b>	<b>1.18</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.09</b>	<b>1.20</b>	<b>91.7%</b>	<b>91.9%</b>	<b>91.6%</b>	<b>50.0%</b>	<b>50.0%</b>
<b>Social Workers</b>	<b>1,445</b>	<b>1,610</b>	<b>1.11</b>	<b>15.5%</b>	<b>84.5%</b>	<b>1.04</b>	<b>1.13</b>	<b>91.2%</b>	<b>89.2%</b>	<b>91.6%</b>	<b>80.8%</b>	<b>19.2%</b>
<b>Psychologists</b>	<b>1,146</b>	<b>1,289</b>	<b>1.13</b>	<b>17.7%</b>	<b>82.3%</b>	<b>1.05</b>	<b>1.14</b>	<b>79.5%</b>	<b>82.0%</b>	<b>79.0%</b>	<b>76.5%</b>	<b>23.5%</b>
Pharmacists	806	902	1.12	15.9%	84.1%	1.06	1.13	85.8%	83.9%	86.2%	79.8%	20.2%
Pharmacy Technicians	523	596	1.14	3.9%	96.1%	1.04	1.14	87.1%	91.3%	86.9%	75.3%	24.7%
<b>Pharmacy</b>	<b>1,330</b>	<b>1,498</b>	<b>1.13</b>	<b>11.1%</b>	<b>88.9%</b>	<b>1.06</b>	<b>1.14</b>	<b>86.3%</b>	<b>84.9%</b>	<b>86.5%</b>	<b>78.0%</b>	<b>22.0%</b>
Counsellor Therapists	292	327	1.12	27.8%	72.2%	1.06	1.14	93.6%	95.6%	92.8%	74.6%	25.4%
Dental Hygienists	61	78	1.29	1.3%	98.7%	1.00	1.29	96.2%	100.0%	96.1%	53.8%	46.2%
Environmental Health Officers	544	590	1.08	21.7%	78.3%	1.01	1.11	99.0%	97.7%	99.4%	86.4%	13.6%
HSCP Trainees/ Students	111	141	1.27	24.8%	75.2%	1.21	1.29	1.4%	2.9%	0.9%	73.8%	26.2%
Other Health & Social Care	238	273	1.15	25.3%	74.7%	1.05	1.18	90.5%	94.2%	89.2%	74.0%	26.0%
Play Therapists/ Specialists	55	70	1.27	5.7%	94.3%	1.29	1.27	87.1%	100.0%	86.4%	54.3%	45.7%
Vaccinators	44	109	2.46	15.6%	84.4%	1.87	2.62	14.7%	17.6%	14.1%	4.6%	95.4%
<b>H&amp;SC, Other</b>	<b>1,345</b>	<b>1,588</b>	<b>1.18</b>	<b>21.7%</b>	<b>78.3%</b>	<b>1.08</b>	<b>1.21</b>	<b>81.3%</b>	<b>82.9%</b>	<b>80.9%</b>	<b>72.1%</b>	<b>27.9%</b>
<b>Management Admin</b>	<b>23,673</b>	<b>25,916</b>	<b>1.09</b>	<b>19.2%</b>	<b>80.8%</b>	<b>1.03</b>	<b>1.11</b>	<b>87.8%</b>	<b>86.4%</b>	<b>88.1%</b>	<b>80.3%</b>	<b>19.7%</b>
Executive Management	416	422	1.01	45.3%	54.7%	1.01	1.02	93.8%	94.2%	93.5%	98.8%	1.2%
Senior Management (VIII & GM)	2,075	2,127	1.03	33.1%	66.9%	1.02	1.03	95.2%	93.0%	96.2%	96.6%	3.4%
<b>Management (VIII &amp; above)</b>	<b>2,491</b>	<b>2,549</b>	<b>1.02</b>	<b>35.1%</b>	<b>64.9%</b>	<b>1.01</b>	<b>1.03</b>	<b>94.9%</b>	<b>93.3%</b>	<b>95.8%</b>	<b>97.0%</b>	<b>3.0%</b>
Middle Management (V-VII)	7,972	8,399	1.05	23.4%	76.6%	1.02	1.06	94.6%	93.9%	94.8%	88.6%	11.4%

**Gade Group Employment by WTE,  
Headcount, Gender, Full-Time  
/Part-Time etc.: Feb 2023**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>139,186</b>	<b>157,924</b>	<b>1.13</b>	<b>21.7%</b>	<b>78.3%</b>	<b>1.06</b>	<b>1.16</b>	<b>83.0%</b>	<b>76.3%</b>	<b>84.8%</b>	<b>72.5%</b>	<b>27.5%</b>
Other Administrative	36	38	1.06	23.7%	76.3%	1.14	1.03	63.2%	44.4%	69.0%	94.7%	5.3%
<b>Administrative/ Supervisory (V to VII)</b>	<b>8,008</b>	<b>8,437</b>	<b>1.05</b>	<b>23.4%</b>	<b>76.6%</b>	<b>1.02</b>	<b>1.06</b>	<b>94.4%</b>	<b>93.6%</b>	<b>94.7%</b>	<b>88.6%</b>	<b>11.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>13,174</b>	<b>14,930</b>	<b>1.13</b>	<b>14.0%</b>	<b>86.0%</b>	<b>1.06</b>	<b>1.15</b>	<b>82.8%</b>	<b>76.5%</b>	<b>83.9%</b>	<b>72.7%</b>	<b>27.3%</b>
<b>Support</b>	<b>10,197</b>	<b>11,674</b>	<b>1.14</b>	<b>46.3%</b>	<b>53.7%</b>	<b>1.07</b>	<b>1.22</b>	<b>84.6%</b>	<b>83.6%</b>	<b>85.5%</b>	<b>69.6%</b>	<b>30.4%</b>
Catering	858	951	1.11	34.7%	65.3%	1.04	1.15	94.1%	92.7%	94.8%	74.0%	26.0%
Household Services	4,637	5,528	1.19	23.5%	76.5%	1.11	1.22	82.3%	72.2%	85.4%	56.9%	43.1%
Other Labs & Associated	620	675	1.09	29.3%	70.7%	1.05	1.10	75.7%	76.3%	75.5%	87.3%	12.7%
Other Support	1,120	1,401	1.25	48.2%	51.8%	1.10	1.43	84.6%	85.2%	84.0%	59.9%	40.1%
Portering	1,712	1,823	1.06	92.1%	7.9%	1.06	1.17	82.0%	82.0%	81.9%	89.7%	10.3%
<b>Support</b>	<b>8,948</b>	<b>10,378</b>	<b>1.16</b>	<b>40.3%</b>	<b>59.7%</b>	<b>1.08</b>	<b>1.22</b>	<b>83.2%</b>	<b>80.0%</b>	<b>85.3%</b>	<b>66.6%</b>	<b>33.4%</b>
Maintenance	1,095	1,141	1.04	96.0%	4.0%	1.04	1.13	95.8%	95.6%	100.0%	93.3%	6.7%
Technical Services	153	155	1.01	82.6%	17.4%	1.01	1.04	96.8%	96.1%	100.0%	97.4%	2.6%
<b>Maintenance/ Technical</b>	<b>1,249</b>	<b>1,296</b>	<b>1.04</b>	<b>94.4%</b>	<b>5.6%</b>	<b>1.03</b>	<b>1.09</b>	<b>95.9%</b>	<b>95.7%</b>	<b>100.0%</b>	<b>93.8%</b>	<b>6.3%</b>
<b>PCC</b>	<b>28,428</b>	<b>33,612</b>	<b>1.18</b>	<b>25.3%</b>	<b>74.7%</b>	<b>1.08</b>	<b>1.22</b>	<b>84.2%</b>	<b>84.9%</b>	<b>84.0%</b>	<b>57.6%</b>	<b>42.4%</b>
Attendant/ Aide	3,540	4,027	1.14	30.3%	69.7%	1.06	1.18	86.8%	84.4%	87.8%	64.7%	35.3%
Health Care Assistant/ Care Assistant	15,310	17,725	1.16	24.6%	75.4%	1.09	1.18	86.8%	87.9%	86.4%	61.2%	38.8%
Health & Social Care Assistants	446	497	1.11	20.7%	79.3%	1.08	1.12	73.4%	81.6%	71.3%	79.7%	20.3%
<b>Health Care Assistants</b>	<b>19,297</b>	<b>22,249</b>	<b>1.15</b>	<b>25.6%</b>	<b>74.4%</b>	<b>1.08</b>	<b>1.18</b>	<b>86.5%</b>	<b>87.0%</b>	<b>86.3%</b>	<b>62.3%</b>	<b>37.7%</b>
<b>Home Help</b>	<b>3,736</b>	<b>5,294</b>	<b>1.42</b>	<b>5.6%</b>	<b>94.4%</b>	<b>1.33</b>	<b>1.42</b>	<b>71.9%</b>	<b>50.5%</b>	<b>73.2%</b>	<b>15.8%</b>	<b>84.2%</b>
Ambulance Control	178	185	1.04	57.8%	42.2%	1.03	1.05	98.4%	100.0%	96.2%	99.5%	0.5%
Ambulance Education	219	220	1.01	52.7%	47.3%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%
Ambulance Officers	83	84	1.01	84.5%	15.5%	1.01	1.02	98.8%	98.6%	100.0%	98.8%	1.2%
Pre-Hospital Care (Ambulance)	1,517	1,572	1.04	75.8%	24.2%	1.03	1.06	89.2%	90.3%	85.6%	99.7%	0.3%
<b>Ambulance Staff</b>	<b>1,997</b>	<b>2,061</b>	<b>1.03</b>	<b>72.1%</b>	<b>27.9%</b>	<b>1.03</b>	<b>1.05</b>	<b>80.9%</b>	<b>84.4%</b>	<b>71.9%</b>	<b>99.7%</b>	<b>0.3%</b>
Health Promotion	144	157	1.09	12.7%	87.3%	1.03	1.10	99.4%	95.0%	100.0%	85.4%	14.6%
Home Care Services	184	210	1.14	13.3%	86.7%	1.19	1.13	90.0%	78.6%	91.8%	74.3%	25.7%
Other Care Grades	1,285	1,512	1.18	23.9%	76.1%	1.08	1.21	93.5%	91.7%	94.0%	67.7%	32.3%
Pastoral Care	123	185	1.50	73.5%	26.5%	1.61	1.27	54.1%	43.4%	83.7%	51.4%	48.6%
Workshop Services	1,661	1,944	1.17	25.4%	74.6%	1.11	1.19	88.8%	89.1%	88.8%	62.2%	37.8%
<b>Care, other</b>	<b>3,398</b>	<b>4,008</b>	<b>1.18</b>	<b>25.9%</b>	<b>74.1%</b>	<b>1.14</b>	<b>1.19</b>	<b>89.4%</b>	<b>83.8%</b>	<b>91.4%</b>	<b>65.3%</b>	<b>34.7%</b>



**Hospital Group & CHO Employment by  
WTE, Headcount, Gender, Full-Time  
/Part-Time etc.: Feb 2023**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>139,186</b>	<b>157,924</b>	<b>1.13</b>	<b>21.7%</b>	<b>78.3%</b>	<b>1.06</b>	<b>1.16</b>	<b>83.0%</b>	<b>76.3%</b>	<b>84.8%</b>	<b>72.5%</b>	<b>27.5%</b>
National Ambulance Service	2,149	2,219	1.03	69.6%	30.4%	1.03	1.05	82.2%	84.9%	75.8%	99.2%	0.8%
Children's Health Ireland	4,119	4,608	1.12	17.0%	83.0%	1.05	1.13	78.5%	68.2%	80.6%	74.3%	25.7%
Dublin Midlands Hospital Group	12,532	13,910	1.11	23.1%	76.9%	1.05	1.13	82.8%	74.9%	85.2%	80.9%	19.1%
Ireland East Hospital Group	14,968	16,530	1.10	25.0%	75.0%	1.06	1.12	84.7%	77.2%	87.2%	79.2%	20.8%
RCSI Hospitals Group	11,356	12,508	1.10	23.4%	76.6%	1.04	1.12	85.3%	75.1%	88.5%	80.4%	19.6%
Saolta University Hospital Care	11,412	12,835	1.12	22.2%	77.8%	1.06	1.14	78.3%	63.6%	82.5%	73.7%	26.3%
South/South West Hospital Group	12,914	14,609	1.13	21.6%	78.4%	1.06	1.15	70.8%	58.1%	74.3%	72.3%	27.7%
University of Limerick Hospital Group	5,368	5,893	1.10	21.4%	78.6%	1.05	1.11	81.2%	68.0%	84.8%	81.1%	18.9%
other Acute Services	137	141	1.03	20.6%	79.4%	1.00	1.04	92.9%	82.8%	95.5%	94.3%	5.7%
<b>Acute Services</b>	<b>74,955</b>	<b>83,253</b>	<b>1.11</b>	<b>23.9%</b>	<b>76.1%</b>	<b>1.05</b>	<b>1.13</b>	<b>80.4%</b>	<b>71.2%</b>	<b>83.3%</b>	<b>78.0%</b>	<b>22.0%</b>
CHO 1	6,487	7,464	1.15	17.0%	83.0%	1.09	1.17	84.4%	84.3%	84.5%	65.0%	35.0%
CHO 2	6,000	6,949	1.16	19.5%	80.5%	1.10	1.17	86.7%	82.0%	87.9%	63.6%	36.4%
CHO 3	5,143	6,090	1.18	14.4%	85.6%	1.09	1.20	86.3%	83.8%	86.7%	59.0%	41.0%
CHO 4	8,993	10,962	1.22	16.4%	83.6%	1.12	1.24	70.5%	64.7%	71.7%	57.5%	42.5%
CHO 5	5,898	6,948	1.18	16.8%	83.2%	1.11	1.19	90.7%	85.4%	91.7%	60.4%	39.6%
CHO 6	3,637	4,204	1.16	22.3%	77.7%	1.09	1.18	90.7%	89.1%	91.2%	73.7%	26.3%
CHO 7	7,223	8,362	1.16	20.3%	79.7%	1.08	1.18	87.9%	86.3%	88.3%	71.8%	28.2%
CHO 8	6,579	7,872	1.20	17.7%	82.3%	1.11	1.22	90.5%	85.9%	91.5%	60.7%	39.3%
CHO 9	7,258	8,338	1.15	18.1%	81.9%	1.07	1.17	88.4%	87.1%	88.7%	68.8%	31.2%
other Community Services	738	783	1.06	40.9%	59.1%	1.06	1.06	88.4%	84.1%	91.4%	91.4%	8.6%
<b>Community Services</b>	<b>57,956</b>	<b>67,972</b>	<b>1.17</b>	<b>18.1%</b>	<b>81.9%</b>	<b>1.09</b>	<b>1.19</b>	<b>85.3%</b>	<b>82.4%</b>	<b>85.9%</b>	<b>64.3%</b>	<b>35.7%</b>
Health & Wellbeing	675	731	1.08	18.3%	81.7%	1.03	1.10	89.2%	92.5%	88.4%	84.3%	15.7%
Health Business Services	397	409	1.03	68.0%	32.0%	1.02	1.04	95.8%	95.7%	96.2%	94.6%	5.4%
National & Central Services	5,203	5,559	1.07	29.9%	70.1%	1.03	1.09	91.6%	87.9%	93.2%	88.0%	12.0%
<b>National Services &amp; Central Functions</b>	<b>6,275</b>	<b>6,699</b>	<b>1.07</b>	<b>30.9%</b>	<b>69.1%</b>	<b>1.03</b>	<b>1.09</b>	<b>91.6%</b>	<b>89.2%</b>	<b>92.7%</b>	<b>88.0%</b>	<b>12.0%</b>



Care Group by WTE, Headcount,  
Gender, Full-Time /Part-Time etc.: Feb  
2023

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>139,186</b>	<b>157,924</b>	<b>1.13</b>	<b>21.7%</b>	<b>78.3%</b>	<b>1.06</b>	<b>1.16</b>	<b>83.0%</b>	<b>76.3%</b>	<b>84.8%</b>	<b>72.5%</b>	<b>27.5%</b>
Acute Hospital Services	72,806	81,034	1.11	22.7%	77.3%	1.05	1.13	80.4%	70.1%	83.4%	77.4%	22.6%
Ambulance Services	2,149	2,219	1.03	69.6%	30.4%	1.03	1.05	82.2%	84.9%	75.8%	99.2%	0.8%
<b>Acute Services</b>	<b>74,955</b>	<b>83,253</b>	<b>1.11</b>	<b>23.9%</b>	<b>76.1%</b>	<b>1.05</b>	<b>1.13</b>	<b>80.4%</b>	<b>71.2%</b>	<b>83.3%</b>	<b>78.0%</b>	<b>22.0%</b>
Community Health & Wellbeing	392	470	1.20	16.2%	83.8%	1.21	1.20	74.3%	56.6%	77.7%	71.1%	28.9%
Mental Health	10,539	11,643	1.10	26.7%	73.3%	1.06	1.12	83.2%	80.6%	84.2%	85.7%	14.3%
Primary Care	12,118	14,374	1.19	13.2%	86.8%	1.12	1.20	84.7%	75.3%	86.1%	68.7%	31.3%
Disabilities	19,999	23,742	1.19	19.6%	80.4%	1.11	1.21	88.4%	88.0%	88.5%	58.5%	41.5%
Older People	14,045	16,829	1.20	14.1%	85.9%	1.10	1.22	82.8%	80.0%	83.3%	52.0%	48.0%
CHO Operations	864	914	1.06	23.6%	76.4%	1.04	1.07	89.7%	86.1%	90.8%	93.3%	6.7%
<b>Community Services</b>	<b>57,956</b>	<b>67,972</b>	<b>1.17</b>	<b>18.1%</b>	<b>81.9%</b>	<b>1.09</b>	<b>1.19</b>	<b>85.3%</b>	<b>82.4%</b>	<b>85.9%</b>	<b>64.3%</b>	<b>35.7%</b>
Health & Well-being	675	731	1.08	18.3%	81.7%	1.03	1.10	89.2%	92.5%	88.4%	84.3%	15.7%
Health Business Service	397	409	1.03	68.0%	32.0%	1.02	1.04	95.8%	95.7%	96.2%	94.6%	5.4%
National & Central Services	5,203	5,559	1.07	29.9%	70.1%	1.03	1.09	91.6%	87.9%	93.2%	88.0%	12.0%
<b>National Services &amp; Central Functions</b>	<b>6,275</b>	<b>6,699</b>	<b>1.07</b>	<b>30.9%</b>	<b>69.1%</b>	<b>1.03</b>	<b>1.09</b>	<b>91.6%</b>	<b>89.2%</b>	<b>92.7%</b>	<b>88.0%</b>	<b>12.0%</b>

**Hospital Employment by WTE,  
Headcount, Gender, Full-Time  
/Part-Time etc.: Feb 2023**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>139,186</b>	<b>157,924</b>	<b>1.13</b>	<b>21.7%</b>	<b>78.3%</b>	<b>1.06</b>	<b>1.16</b>	<b>83.0%</b>	<b>76.3%</b>	<b>84.8%</b>	<b>72.5%</b>	<b>27.5%</b>
Ambulance Services	2,149	2,219	1.03	69.6%	30.4%	1.03	1.05	82.2%	84.9%	75.8%	99.2%	0.8%
<b>National Ambulance Service</b>	<b>2,149</b>	<b>2,219</b>	<b>1.03</b>	<b>69.6%</b>	<b>30.4%</b>	<b>1.03</b>	<b>1.05</b>	<b>82.2%</b>	<b>84.9%</b>	<b>75.8%</b>	<b>99.2%</b>	<b>0.8%</b>
CHI at Connolly	141	166	1.18	9.6%	90.4%	1.12	1.19	85.5%	62.5%	88.0%	67.5%	32.5%
CHI at Crumlin	2,236	2,495	1.12	16.3%	83.7%	1.04	1.13	82.5%	73.2%	84.3%	71.5%	28.5%
CHI at Tallaght	304	341	1.12	11.1%	88.9%	1.06	1.13	74.8%	60.5%	76.6%	75.7%	24.3%
CHI at Temple Street	1,288	1,450	1.13	18.1%	81.9%	1.06	1.14	75.2%	65.4%	77.4%	77.2%	22.8%
CHI Programme	109	112	1.03	41.1%	58.9%	1.00	1.05	33.9%	41.3%	28.8%	95.5%	4.5%
CHI Corporate	42	44	1.05	29.5%	70.5%	1.02	1.07	70.5%	92.3%	61.3%	97.7%	2.3%
<b>Children's Health Ireland</b>	<b>4,119</b>	<b>4,608</b>	<b>1.12</b>	<b>17.0%</b>	<b>83.0%</b>	<b>1.05</b>	<b>1.13</b>	<b>78.5%</b>	<b>68.2%</b>	<b>80.6%</b>	<b>74.3%</b>	<b>25.7%</b>
Coombe Women & Infants University	953	1,070	1.12	15.1%	84.9%	1.03	1.14	84.0%	71.6%	86.2%	71.5%	28.5%
MRH Portlaoise	848	965	1.14	19.3%	80.7%	1.08	1.15	83.4%	68.3%	87.0%	77.9%	22.1%
MRH Tullamore	1,274	1,433	1.12	21.9%	78.1%	1.08	1.14	83.4%	70.4%	87.0%	82.3%	17.7%
Naas General	945	1,039	1.10	19.5%	80.5%	1.04	1.12	89.3%	83.7%	90.7%	82.2%	17.8%
St. James's	4,655	5,152	1.11	24.6%	75.4%	1.05	1.13	84.8%	78.5%	86.9%	83.8%	16.2%
St. Luke's Rathgar	547	581	1.06	28.6%	71.4%	1.02	1.08	78.1%	71.1%	81.0%	85.0%	15.0%
Tallaght University	3,248	3,606	1.11	25.4%	74.6%	1.05	1.13	78.0%	72.2%	80.0%	78.5%	21.5%
Hospital Group HQ	62	64	1.03	12.5%	87.5%	1.00	1.04	89.1%	62.5%	92.9%	96.9%	3.1%
<b>Dublin Midlands Hospital Group</b>	<b>12,532</b>	<b>13,910</b>	<b>1.11</b>	<b>23.1%</b>	<b>76.9%</b>	<b>1.05</b>	<b>1.13</b>	<b>82.8%</b>	<b>74.9%</b>	<b>85.2%</b>	<b>80.9%</b>	<b>19.1%</b>
Cappagh National Orthopaedic	519	582	1.12	23.5%	76.5%	1.05	1.14	85.4%	76.6%	88.1%	72.7%	27.3%
Mater Misericordiae University	3,870	4,240	1.10	26.1%	73.9%	1.07	1.10	79.0%	68.7%	82.6%	81.7%	18.3%
MRH Mullingar	1,105	1,255	1.14	20.1%	79.9%	1.07	1.15	81.1%	59.9%	86.4%	82.5%	17.5%
National Maternity	977	1,088	1.11	17.1%	82.9%	1.06	1.13	77.2%	67.2%	79.3%	73.1%	26.9%
National Rehabilitation	652	735	1.13	26.8%	73.2%	1.14	1.12	76.7%	73.1%	78.1%	76.3%	23.7%
Our Lady's Navan	636	720	1.13	26.5%	73.5%	1.05	1.17	85.3%	69.6%	90.9%	70.0%	30.0%
Royal Victoria Eye & Ear	358	410	1.14	30.2%	69.8%	1.06	1.19	82.9%	73.4%	87.1%	67.3%	32.7%
St. Columcille's	479	528	1.10	22.2%	77.8%	1.05	1.12	87.5%	91.5%	86.4%	81.1%	18.9%
St Luke's General Kilkenny	1,327	1,489	1.12	22.0%	78.0%	1.03	1.15	78.2%	62.4%	82.6%	73.0%	27.0%
St. Michael's	419	486	1.16	24.7%	75.3%	1.15	1.16	92.0%	91.7%	92.1%	80.5%	19.5%
St. Vincent's University	3,358	3,586	1.07	29.9%	70.1%	1.03	1.08	96.3%	95.9%	96.5%	85.1%	14.9%

**Hospital Employment by WTE,  
Headcount, Gender, Full-Time  
/Part-Time etc.: Feb 2023**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>139,186</b>	<b>157,924</b>	<b>1.13</b>	<b>21.7%</b>	<b>78.3%</b>	<b>1.06</b>	<b>1.16</b>	<b>83.0%</b>	<b>76.3%</b>	<b>84.8%</b>	<b>72.5%</b>	<b>27.5%</b>
Wexford General	1,167	1,291	1.11	22.3%	77.7%	1.03	1.13	88.1%	75.3%	91.8%	76.6%	23.4%
IEHG Bank	27	36	1.34	5.6%	94.4%	1.04	1.36	100.0%	100.0%	100.0%	25.0%	75.0%
Hospital Group HQ	73	84	1.15	19.0%	81.0%	1.05	1.17	92.9%	87.5%	94.1%	79.8%	20.2%
<b>Ireland East Hospital Group</b>	<b>14,968</b>	<b>16,530</b>	<b>1.10</b>	<b>25.0%</b>	<b>75.0%</b>	<b>1.06</b>	<b>1.12</b>	<b>84.7%</b>	<b>77.2%</b>	<b>87.2%</b>	<b>79.2%</b>	<b>20.8%</b>
Beaumont	4,393	4,761	1.08	27.5%	72.5%	1.03	1.11	83.4%	75.2%	86.6%	79.9%	20.1%
Cavan General	1,285	1,450	1.13	19.5%	80.5%	1.04	1.15	84.8%	66.4%	89.3%	75.8%	24.2%
Connolly	1,600	1,755	1.10	26.2%	73.8%	1.04	1.12	85.1%	77.4%	87.8%	84.7%	15.3%
Louth County	303	341	1.13	19.6%	80.4%	1.07	1.14	97.9%	95.5%	98.5%	71.8%	28.2%
Monaghan	155	180	1.16	10.0%	90.0%	1.08	1.17	97.8%	94.4%	98.1%	62.2%	37.8%
Our Lady of Lourdes	2,554	2,801	1.10	22.0%	78.0%	1.04	1.11	87.2%	74.1%	90.9%	84.8%	15.2%
Rotunda	995	1,148	1.15	14.8%	85.2%	1.05	1.17	83.4%	74.7%	85.0%	75.0%	25.0%
Hospital Group HQ	71	72	1.01	15.3%	84.7%	1.00	1.02	93.1%	90.9%	93.4%	98.6%	1.4%
<b>RCSI Hospitals Group</b>	<b>11,356</b>	<b>12,508</b>	<b>1.10</b>	<b>23.4%</b>	<b>76.6%</b>	<b>1.04</b>	<b>1.12</b>	<b>85.3%</b>	<b>75.1%</b>	<b>88.5%</b>	<b>80.4%</b>	<b>19.6%</b>
Galway University	4,286	4,814	1.12	22.2%	77.8%	1.07	1.14	77.1%	63.8%	80.9%	75.4%	24.6%
Letterkenny University	2,126	2,407	1.13	22.9%	77.1%	1.06	1.16	76.2%	62.5%	80.2%	68.4%	31.6%
Mayo University	1,443	1,613	1.12	20.7%	79.3%	1.03	1.14	81.6%	67.1%	85.4%	73.8%	26.2%
Portiuncula University	991	1,109	1.12	22.7%	77.3%	1.07	1.13	76.7%	54.4%	83.3%	71.9%	28.1%
Roscommon University	437	499	1.14	18.4%	81.6%	1.05	1.17	80.2%	69.6%	82.6%	71.5%	28.5%
Sligo University	2,018	2,278	1.13	23.0%	77.0%	1.06	1.15	81.0%	65.6%	85.6%	75.8%	24.2%
Hospital Group HQ	110	115	1.04	20.9%	79.1%	1.04	1.04	83.5%	66.7%	87.9%	93.9%	6.1%
<b>Saolta University Hospital Care</b>	<b>11,412</b>	<b>12,835</b>	<b>1.12</b>	<b>22.2%</b>	<b>77.8%</b>	<b>1.06</b>	<b>1.14</b>	<b>78.3%</b>	<b>63.6%</b>	<b>82.5%</b>	<b>73.7%</b>	<b>26.3%</b>
Bantry General	320	368	1.15	15.2%	84.8%	1.14	1.15	78.5%	66.1%	80.8%	66.0%	34.0%
Cork University	4,831	5,491	1.14	22.8%	77.2%	1.07	1.16	62.0%	48.4%	66.0%	75.2%	24.8%
Lourdes Orthopaedic Kilcreene	72	84	1.17	21.4%	78.6%	1.07	1.20	90.5%	61.1%	98.5%	51.2%	48.8%
Mallow General	254	292	1.15	14.4%	85.6%	1.10	1.16	68.8%	54.8%	71.2%	66.4%	33.6%
Mercy University	1,449	1,627	1.12	21.5%	78.5%	1.02	1.15	77.0%	70.8%	78.6%	66.9%	33.1%
South Infirmary Victoria University	863	1,023	1.19	19.0%	81.0%	1.08	1.21	73.7%	60.8%	76.7%	51.5%	48.5%
South Tipperary General	1,082	1,218	1.13	19.5%	80.5%	1.05	1.15	76.0%	63.0%	79.2%	71.3%	28.7%
UH Kerry	1,453	1,651	1.14	20.0%	80.0%	1.05	1.16	64.7%	51.5%	68.0%	73.3%	26.7%
UH Waterford	2,511	2,768	1.10	23.4%	76.6%	1.03	1.13	83.6%	70.4%	87.6%	78.7%	21.3%

**Hospital Employment by WTE,  
Headcount, Gender, Full-Time  
/Part-Time etc.: Feb 2023**

Grade Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time
<b>Overall</b>	<b>139,186</b>	<b>157,924</b>	<b>1.13</b>	<b>21.7%</b>	<b>78.3%</b>	<b>1.06</b>	<b>1.16</b>	<b>83.0%</b>	<b>76.3%</b>	<b>84.8%</b>	<b>72.5%</b>	<b>27.5%</b>
Hospital Group HQ	80	87	1.09	24.1%	75.9%	1.18	1.07	77.0%	52.4%	84.8%	86.2%	13.8%
<b>South/South West Hospital Group</b>	<b>12,914</b>	<b>14,609</b>	<b>1.13</b>	<b>21.6%</b>	<b>78.4%</b>	<b>1.06</b>	<b>1.15</b>	<b>70.8%</b>	<b>58.1%</b>	<b>74.3%</b>	<b>72.3%</b>	<b>27.7%</b>
Croom Orthopaedic	316	346	1.10	23.7%	76.3%	1.03	1.12	84.1%	74.4%	87.1%	77.7%	22.3%
Ennis	266	296	1.11	15.9%	84.1%	1.06	1.12	85.5%	63.8%	89.6%	69.9%	30.1%
Nenagh	297	331	1.12	16.3%	83.7%	1.05	1.13	89.7%	70.4%	93.5%	69.8%	30.2%
St. John's Limerick	339	375	1.11	16.3%	83.7%	1.01	1.13	90.9%	70.5%	94.9%	73.3%	26.7%
UH Limerick	3,731	4,069	1.09	23.9%	76.1%	1.05	1.10	79.0%	67.6%	82.5%	84.4%	15.6%
UMH Limerick	406	461	1.14	8.0%	92.0%	1.07	1.14	82.2%	59.5%	84.2%	75.5%	24.5%
Hospital Group HQ	14	15	1.07	46.7%	53.3%	1.13	1.02	86.7%	71.4%	100.0%	100.0%	0.0%
University of Limerick Hospital Group	5,368	5,893	1.10	21.4%	78.6%	1.05	1.11	81.2%	68.0%	84.8%	81.1%	18.9%
other Acute Services	137	141	1.03	20.6%	79.4%	1.00	1.04	92.9%	82.8%	95.5%	94.3%	5.7%
<b>Acute Services</b>	<b>74,955</b>	<b>83,253</b>	<b>1.11</b>	<b>23.9%</b>	<b>76.1%</b>	<b>1.05</b>	<b>1.13</b>	<b>80.4%</b>	<b>71.2%</b>	<b>83.3%</b>	<b>78.0%</b>	<b>22.0%</b>
CHO 1	6,487	7,464	1.15	17.0%	83.0%	1.09	1.17	84.4%	84.3%	84.5%	65.0%	35.0%
CHO 2	6,000	6,949	1.16	19.5%	80.5%	1.10	1.17	86.7%	82.0%	87.9%	63.6%	36.4%
CHO 3	5,143	6,090	1.18	14.4%	85.6%	1.09	1.20	86.3%	83.8%	86.7%	59.0%	41.0%
CHO 4	8,993	10,962	1.22	16.4%	83.6%	1.12	1.24	70.5%	64.7%	71.7%	57.5%	42.5%
CHO 5	5,898	6,948	1.18	16.8%	83.2%	1.11	1.19	90.7%	85.4%	91.7%	60.4%	39.6%
CHO 6	3,637	4,204	1.16	22.3%	77.7%	1.09	1.18	90.7%	89.1%	91.2%	73.7%	26.3%
CHO 7	7,223	8,362	1.16	20.3%	79.7%	1.08	1.18	87.9%	86.3%	88.3%	71.8%	28.2%
CHO 8	6,579	7,872	1.20	17.7%	82.3%	1.11	1.22	90.5%	85.9%	91.5%	60.7%	39.3%
CHO 9	7,258	8,338	1.15	18.1%	81.9%	1.07	1.17	88.4%	87.1%	88.7%	68.8%	31.2%
other Community Services	738	783	1.06	40.9%	59.1%	1.06	1.06	88.4%	84.1%	91.4%	91.4%	8.6%
<b>Community Services</b>	<b>57,956</b>	<b>67,972</b>	<b>1.17</b>	<b>18.1%</b>	<b>81.9%</b>	<b>1.09</b>	<b>1.19</b>	<b>85.3%</b>	<b>82.4%</b>	<b>85.9%</b>	<b>64.3%</b>	<b>35.7%</b>
<b>National Services &amp; Central Functions</b>	<b>6,275</b>	<b>6,699</b>	<b>1.07</b>	<b>30.9%</b>	<b>69.1%</b>	<b>1.03</b>	<b>1.09</b>	<b>91.6%</b>	<b>89.2%</b>	<b>92.7%</b>	<b>88.0%</b>	<b>12.0%</b>





Dec 19 change summary

WTE change since Dec 19	% change since Dec 19	Change since Dec 19	Consultants	Registrars	SHO/ Interns	Medical other	Medical & Dental	Nurse Manager	CNMS/ ANMP	PHN	Nurse Student	Nurse other	Staff Nurse	Nursing & Midwifery	Science & Diag	Psychologists	Pharmacy	H&SC, Other	Social Care	Social Workers	Therapists	Health & Social Care Professionals	VIII+	Clerical (III & IV)	Grade V-VII	Management & Administrative	Support	Mainten/Tech	General Support	HCA's	Home Help	Ambulance	Care, other	Patient & Client Care		
<b>Overall</b>	<b>+16.2%</b>	<b>+19,369</b>	<b>+614</b>	<b>+696</b>	<b>+507</b>	<b>-12</b>	<b>+1,805</b>	<b>+1,477</b>	<b>+1,103</b>	<b>-51</b>	<b>+458</b>	<b>-21</b>	<b>+3,236</b>	<b>+6,201</b>	<b>+548</b>	<b>+142</b>	<b>+292</b>	<b>+223</b>	<b>+428</b>	<b>+280</b>	<b>+1,135</b>	<b>+3,047</b>	<b>+649</b>	<b>+1,369</b>	<b>+2,809</b>	<b>+4,827</b>	<b>+714</b>	<b>+66</b>	<b>+780</b>	<b>+1,900</b>	<b>+167</b>	<b>+169</b>	<b>+473</b>	<b>+2,709</b>		
NAS	+11.2%	+216					+98	+2						+2								-1	-1	+20	+7	+22	+50	-1	-1	-2	-1		+171	-3	+167	
CHI	+14.3%	+516	+57	+20	+21	+0	+58	+58	+56			-24	-2	+73	+161	+32	+11	+11	+13		+9	+27	+103	+21	+9	+84	+114	+28	-0	+27	+18			-5	+13	
DMHG	+15.8%	+1,713	+102	+95	+51	+0	+248	+116	+124			+89	-0	+361	+688	+61	+6	+19	+24		+11	+83	+203	+30	+105	+142	+277	+34	-3	+31	+253			+12	+265	
IEHG	+19.7%	+2,466	+119	+123	+107	+10	+359	+291	+101			+114	-26	+473	+954	+116	+13	+23	+13		+29	+81	+276	+73	+134	+264	+471	+67	+19	+86	+315			+6	+321	
RCSI	+17.5%	+1,693	+93	+78	+86	-1	+256	+231	+96			+5	-16	+480	+796	+69	+4	+28	+6		+11	+73	+192	+24	+32	+166	+222	+36	+22	+58	+176			-7	+169	
Saolta	+23.3%	+2,159	+45	+72	+128	+2	+246	+158	+105	-1	+58	+3	+601	+924	+114	+3	+52	+23		-0	+17	+91	+300	+11	+188	+166	+365	+92	+1	+93	+174			+56	+231	
SSWHG	+22.7%	+2,387	+90	+125	+75	+3	+292	+94	+140			+55	+2	+642	+933	+143	+6	+82	+1		+14	+157	+403	+25	+132	+176	+334	+255	+8	+262	+154			+8	+162	
ULHG	+29.5%	+1,222	+39	+54	+63	+0	+157	+118	+51			+23	+3	+241	+437	+13	+2	+13	+6		+0	+42	+78	+14	+107	+120	+241	+436	+19	+455	-144			-0	-144	
other Acute	+49.8%	+45						+6					+1	+7	+1		+6				-1	+6	+5	+4	+24	+33										
<b>Acute Services</b>	<b>+19.9%</b>	<b>+12,417</b>	<b>+546</b>	<b>+566</b>	<b>+531</b>	<b>+13</b>	<b>+1,656</b>	<b>+1,074</b>	<b>+672</b>	<b>-1</b>	<b>+320</b>	<b>-36</b>	<b>+2,872</b>	<b>+4,902</b>	<b>+549</b>	<b>+45</b>	<b>+235</b>	<b>+86</b>	<b>-0</b>	<b>+92</b>	<b>+553</b>	<b>+1,560</b>	<b>+224</b>	<b>+717</b>	<b>+1,165</b>	<b>+2,105</b>	<b>+946</b>	<b>+64</b>	<b>+1,010</b>	<b>+946</b>			<b>+171</b>	<b>+67</b>	<b>+1,184</b>	
CHO 1	+18.6%	+1,018	+5	+15	-3	-19	-2	+27	+78		-0	+16	+1	+84	+207	+3	+11	+1	+16	+11	+25	+97	+164	+22	+113	+117	+252	-22	-2	-24	+177	+202		+43	+422	
CHO 2	+8.2%	+456	+1	+11	+8	-4	+16	+22	+49		-6	+36	+2	+23	+126	+3	+16	+1	+15	+59	+19	+81	+194	+16	-18	+117	+115	-15	+10	-5	+49	-105		+67	+11	
CHO 3	+18.1%	+787	+5	+10	-2	-8	+5	+14	+26		-0	+9	+0	+74	+123	+4	+5	+2	+4	+32	+8	+72	+127	+21	+34	+83	+138	-13	+9	-4	+168	+159		+71	+398	
CHO 4	+9.8%	+804	+17	+2	-6	+25	+38	+70	+42		-4	-8	+0	+72	+173	+1	+17	+3	+15	+32	+36	+111	+215	+21	+68	+108	+197	+13	+1	+14	+166	-70		+72	+167	
CHO 5	+11.7%	+616	+4	+19	-9	+10	+24	+37	+70		-8	+23	+1	+21	+145	+5	+8	+1	+15	+8	+9	+62	+107	+30	+91	+109	+230	-54	-9	-64	+131	-34		+76	+173	
CHO 6	+7.7%	+259	+11	+10	-1	-2	+18	+6	+19		-19	-2	+2	+18	+25	-1	+9	+5	+8	+44	+14	+19	+97	+21	+29	+77	+126	-14	+0	-14	+20		-14	+7		
CHO 7	+10.9%	+708	+2	+7	-0	-15	-6	+72	+38		-16	+17	+1	+52	+165	+8	+16	+0	+0	+107	+16	+40	+187	+34	+93	+108	+236	-36	+4	-31	+98	+5		+55	+158	
CHO 8	+7.2%	+444	-0	+12	-4	-10	-2	-1	+37		+13	+37	-0	+25	+111	+6	+10	+4	+5	+43	+18	+7	+72	+19	+82	+73	+175	-23	-1	-25	+68	+11		+34	+112	
CHO 9	+10.3%	+676	+1	+26	-10	+2	+18	+68	+70		-8	+9	-0	-8	+130	-10	+26	+3	-7	+94	+41	+100	+248	+19	+83	+167	+270	-73	-1	-74	+47			+36	+84	
other Comm	+15.7%	+100	-2	+3	+4	-0	+5	+23	+3				-27	-2	-1	-1	+10	+1	-1	-13	-3	-6	+13	+6	+46	+66	+10	+4	+13	+24			-1	+23		
<b>Community Services</b>	<b>+11.3%</b>	<b>+5,868</b>	<b>+44</b>	<b>+115</b>	<b>-24</b>	<b>-21</b>	<b>+114</b>	<b>+338</b>	<b>+433</b>	<b>-48</b>	<b>+137</b>	<b>+8</b>	<b>+335</b>	<b>+1,203</b>	<b>+19</b>	<b>+97</b>	<b>+30</b>	<b>+73</b>	<b>+428</b>	<b>+173</b>	<b>+586</b>	<b>+1,406</b>	<b>+216</b>	<b>+582</b>	<b>+1,006</b>	<b>+1,804</b>	<b>-229</b>	<b>+14</b>	<b>-214</b>	<b>+948</b>	<b>+167</b>			<b>+440</b>	<b>+1,555</b>	
HWB	+17.6%	+101	+25	+9			+26	+30	-2		-2			+22	+47	-19		+3	+40			-12	+12	+20	-2	+29	+47	+1		+1	+1			-32	-31	
HBS	-39.2%	-256					-2	+1						+1												-235	-5	-14	-19							
National & Central Services	+31.3%	+1,239	-2	+5	+0	+6	+10	+34	+0			+8	+7	+49	-1	-1	+24	+24			+15	+9	+70	+207	+230	+669	+1,106	+1	+2	+3	+5			-2	-2	+2
<b>National Services &amp; Central Functions</b>	<b>+20.9%</b>	<b>+1,084</b>	<b>+24</b>	<b>+15</b>	<b>+0</b>	<b>-5</b>	<b>+34</b>	<b>+65</b>	<b>-2</b>	<b>-2</b>	<b>+7</b>	<b>+28</b>	<b>+96</b>	<b>-20</b>	<b>-1</b>	<b>+27</b>	<b>+63</b>				<b>+15</b>	<b>-4</b>	<b>+81</b>	<b>+210</b>	<b>+69</b>	<b>+639</b>	<b>+918</b>	<b>-3</b>	<b>-12</b>	<b>-15</b>	<b>+6</b>			<b>-2</b>	<b>-34</b>	<b>-30</b>
<b>% change since Dec 19</b>			<b>+18.9%</b>	<b>+18.9%</b>	<b>+16.3%</b>	<b>-1.5%</b>	<b>+16.6%</b>	<b>+18.5%</b>	<b>+55.2%</b>	<b>-3.3%</b>	<b>+71.0%</b>	<b>-6.1%</b>	<b>+12.6%</b>	<b>+16.2%</b>	<b>+12.2%</b>	<b>+14.1%</b>	<b>+28.1%</b>	<b>+19.8%</b>	<b>+15.8%</b>	<b>+24.0%</b>	<b>+21.7%</b>	<b>+18.2%</b>	<b>+35.3%</b>	<b>+11.6%</b>	<b>+54.0%</b>	<b>+25.6%</b>	<b>+8.7%</b>	<b>+5.6%</b>	<b>+8.3%</b>	<b>+10.9%</b>	<b>+4.7%</b>		<b>+9.3%</b>	<b>+16.2%</b>	<b>+10.5%</b>	





Summary Staffing: February 2023

WTE change since Jan 23	% change since Jan 23	Change since Jan 23	Consultants	Registrars	SHO/ Interns	Medical other	Medical & Dental	Nurse Manager	CNMS/ ANMP	PHN	Nurse Student	Nurse other	Staff Nurse	Nursing & Midwifery	Science & Diag	Psychologists	Pharmacy	H&SC, Other	Social Care	Social Workers	Therapists	Health & Social Care Professionals	VIII+	Clerical (III & IV)	Grade V-VII	Management & Administrative	Support	Mainten/Tech	General Support	HCA's	Home Help	Ambulance	Care, other	Patient & Client Care
<b>Overall</b>	<b>+0.6%</b>	<b>+853</b>	<b>3,864</b>	<b>4,375</b>	<b>3,623</b>	<b>800</b>	<b>12,662</b>	<b>9,461</b>	<b>3,099</b>	<b>1,486</b>	<b>1,102</b>	<b>328</b>	<b>28,929</b>	<b>44,405</b>	<b>5,048</b>	<b>1,146</b>	<b>1,330</b>	<b>1,345</b>	<b>3,138</b>	<b>1,445</b>	<b>6,370</b>	<b>19,821</b>	<b>2,491</b>	<b>13,174</b>	<b>8,008</b>	<b>23,673</b>	<b>8,948</b>	<b>1,249</b>	<b>10,197</b>	<b>19,297</b>	<b>3,736</b>	<b>1,997</b>	<b>3,398</b>	<b>28,428</b>
Acute Hospital Services	+0.7%	72,806	3,327	3,508	3,326	73	10,234	5,782	1,964		737	188	19,547	28,219	4,791	146	1,135	237		447	2,561	9,320	709	7,275	3,439	11,423	6,573	594	7,167	6,220			223	6,443
Ambulance Services	+1.1%	2,149	1				1	3					1	4									33	49	51	132	3	1	4			1,996	12	2,009
<b>Acute Services</b>	<b>+0.7%</b>	<b>74,955</b>	<b>3,328</b>	<b>3,508</b>	<b>3,326</b>	<b>73</b>	<b>10,235</b>	<b>5,785</b>	<b>1,964</b>		<b>737</b>	<b>188</b>	<b>19,548</b>	<b>28,223</b>	<b>4,791</b>	<b>146</b>	<b>1,135</b>	<b>237</b>	<b>3</b>	<b>447</b>	<b>2,561</b>	<b>9,320</b>	<b>741</b>	<b>7,323</b>	<b>3,490</b>	<b>11,555</b>	<b>6,575</b>	<b>595</b>	<b>7,170</b>	<b>6,221</b>		<b>1,996</b>	<b>235</b>	<b>8,452</b>
Community Health & Wellbeing	+17.1%	392					2	2	9	3	1			13				1	28		10	39	18	47	87	152	1	1	16				169	185
Mental Health	+0.1%	10,539	391	335	232	4	961	1,243	657		175	35	2,912	5,021		455	19	131	70	416	435	1,525	76	743	302	1,120	547	127	674	1,021			217	1,238
Primary Care	+0.1%	12,118	52	444	39	509	1,044	484	297	1,460	105	4	1,063	3,411	100	299	72	247	38	205	2,211	3,172	250	1,868	789	2,907	326	34	360	398	14		811	1,224
Disabilities	+0.5%	19,999	19	9	9	13	50	975	77	12	77	24	2,607	3,772	22	240	8	67	3,025	232	783	4,375	237	756	686	1,679	621	132	753	7,526	77		1,766	9,370
Older People	+0.5%	14,045	6	14	16	87	123	756	77	12	6	3	2,762	3,616	5	4	20	3	2	73	352	459	120	668	275	1,063	761	94	855	4,092	3,645		192	7,928
CHO Operations	+1.8%	864						26	12		1	1	5	45		1	8	1		55	1	66	133	196	367	695	6	39	45	6			6	12
<b>Community Services</b>	<b>+0.5%</b>	<b>57,956</b>	<b>468</b>	<b>801</b>	<b>296</b>	<b>615</b>	<b>2,180</b>	<b>3,493</b>	<b>1,123</b>	<b>1,484</b>	<b>364</b>	<b>66</b>	<b>9,349</b>	<b>15,879</b>	<b>127</b>	<b>999</b>	<b>128</b>	<b>477</b>	<b>3,135</b>	<b>979</b>	<b>3,792</b>	<b>9,636</b>	<b>833</b>	<b>4,277</b>	<b>2,505</b>	<b>7,616</b>	<b>2,262</b>	<b>427</b>	<b>2,689</b>	<b>13,059</b>	<b>3,736</b>		<b>3,161</b>	<b>19,956</b>
Health & Well-being	-0.6%	675	26	37		81	144	43	2	2			23	70	41	1	5	74			6	127	65	98	165	328	2		2	1			3	4
Health Business Service	+0.2%	397						7						7	1							1	39	51	68	159	16	214	230	1				1
National & Central Services	+0.4%	5,203	42	29	1	31	103	134	10	0		74	8	226	88		61	557		19	11	736	813	1,424	1,779	4,016	93	13	106	15		1		16
<b>National Services &amp; Central Fu</b>	<b>+0.2%</b>	<b>6,275</b>	<b>68</b>	<b>66</b>	<b>1</b>	<b>112</b>	<b>247</b>	<b>184</b>	<b>12</b>	<b>2</b>		<b>74</b>	<b>31</b>	<b>303</b>	<b>130</b>	<b>1</b>	<b>66</b>	<b>631</b>		<b>19</b>	<b>17</b>	<b>864</b>	<b>917</b>	<b>1,573</b>	<b>2,012</b>	<b>4,502</b>	<b>111</b>	<b>226</b>	<b>338</b>	<b>17</b>			<b>3</b>	<b>20</b>
			-4	+34	+1	+1	+32	+19	+57	-16	+221	-4	+181	+458	-31	+11	-0	+10	-9	-5	+18	-5	+25	+102	+120	+247	+13	-5	+8	+96	+1	+16	+1	+114

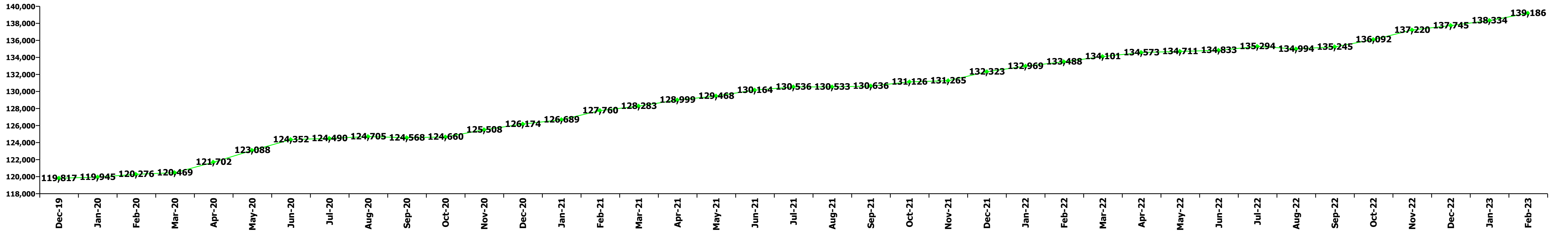
Year-to-date Summary

WTE change since Dec 22	% change since Dec 22	Change since Dec 22	Consultants	Registrars	SHO/ Interns	Medical other	Medical & Dental	Nurse Manager	CNMS/ ANMP	PHN	Nurse Student	Nurse other	Staff Nurse	Nursing & Midwifery	Science & Diag	Psychologists	Pharmacy	H&SC, Other	Social Care	Social Workers	Therapists	Health & Social Care Professionals	VIII+	Clerical (III & IV)	Grade V-VII	Management & Administrative	Support	Mainten/Tech	General Support	HCA's	Home Help	Ambulance	Care, other	Patient & Client Care	
<b>Overall</b>	<b>+1.0%</b>	<b>+1,441</b>	<b>-6</b>	<b>+22</b>	<b>-38</b>	<b>-14</b>	<b>-35</b>	<b>+116</b>	<b>+125</b>	<b>-18</b>	<b>+390</b>	<b>+2</b>	<b>+171</b>	<b>+787</b>	<b>-4</b>	<b>+25</b>	<b>+7</b>	<b>+39</b>	<b>-33</b>	<b>+15</b>	<b>+50</b>	<b>+99</b>	<b>+45</b>	<b>+200</b>	<b>+272</b>	<b>+517</b>	<b>+35</b>	<b>+28</b>	<b>+63</b>	<b>-13</b>	<b>-46</b>	<b>+65</b>	<b>+3</b>	<b>+10</b>	
Acute Hospital Services	+1.1%	+818	-1	+19	-7	-2	+8	+69	+67		+199	+3	+189	+528	-2	+10	+2	+30	-0	+6	+6	-3	+43	+9	+56	+100	+166	+43	+24	+67	+3		+4	+7	
Ambulance Services	+4.0%	+82						+0					+1	+1									+12	+3	+1	+16	-1		-1	+0		+65	+1	+66	
<b>Acute Services</b>	<b>+1.2%</b>	<b>+900</b>	<b>-1</b>	<b>+19</b>	<b>-7</b>	<b>-2</b>	<b>+8</b>	<b>+69</b>	<b>+67</b>		<b>+199</b>	<b>+3</b>	<b>+190</b>	<b>+529</b>	<b>-2</b>	<b>+10</b>	<b>+2</b>	<b>+30</b>	<b>-0</b>	<b>+6</b>	<b>+6</b>	<b>-3</b>	<b>+43</b>	<b>+21</b>	<b>+60</b>	<b>+101</b>	<b>+181</b>	<b>+42</b>	<b>+24</b>	<b>+66</b>	<b>+3</b>		<b>+65</b>	<b>+5</b>	<b>+73</b>
Community Health & Wellbeing	+21.9%	+70				-1	-1	+5	+3	+0				+7			+1	+14			-1	+14	+4	+12	+12	+27						+10		+13	+22
Mental Health	+0.8%	+85	-6	-10	-35	-0	-52	-3	+26		+110	+0	-36	+98		+7	+0	+0	-2	+2	-1	+6	+1	+36	+15	+52	-9	-2	-11	-9			+1	-8	
Primary Care	+0.4%	+54	+1	+11	+0	-2	+10	+7	+19	-17	+9	-1	+6	+22	+1	+8	+4	-8	-0	+9	+49	+63	-3	+21	+27	+45	-0	-2	-68	-1		-16	-84		
Disabilities	+0.5%	+96	+1	-1	+0		-0	+16	+8	-0	+66	-4	-11	+75	+0	+1	-0	-2	-30	-8	-7	-46	+1	+12	+21	+34	-3	+7	+3	+32	-3		-0	+29	
Older People	+0.7%	+97	-0	+4	+4	-11	-3	+19	+3	-1	+5	-0	+25	+51	+0	+0	+1	+0	+0	+3	+12	+16	+3	+37	+12	+52	+5	+0	+5	+19	-42		-1	-24	
CHO Operations	+3.7%	+31		-1			-1	+0	+1		+0	+1	-1	+1		+0	-2	+1		+1		+0	+0	+9	+19	+29	+1	-1	-0	+0		+2	+2		
<b>Community Services</b>	<b>+0.8%</b>	<b>+434</b>	<b>-5</b>	<b>+3</b>	<b>-31</b>	<b>-14</b>	<b>-46</b>	<b>+44</b>	<b>+59</b>	<b>-18</b>	<b>+191</b>	<b>-4</b>	<b>-17</b>	<b>+254</b>	<b>+2</b>	<b>+16</b>	<b>+3</b>	<b>+6</b>	<b>-33</b>	<b>+9</b>	<b>+52</b>	<b>+54</b>	<b>+6</b>	<b>+127</b>	<b>+106</b>	<b>+239</b>	<b>-7</b>	<b>+2</b>	<b>-5</b>	<b>-17</b>	<b>-46</b>		<b>-1</b>	<b>-63</b>	
Health & Well-being	-0.2%	-1	+1	+1		+0	+3	+1		+0			-1	+0	-5	+0	+1	+5			-0	+1	-1	-6	+2	-4	-0	-0	-0				-1	-1	
Health Business Service	+1.9%	+7						+3						+3									+0	-0	+3	+3	+1	+0	+1						
National & Central Services	+2.0%	+101	-1	-1	+0	+3	+1	+0	-1			+2	-1	+1	+2		+1	-2			+0	+0	+1	+19	+19	+60	+97	-0	+1	+1	+1			+1	
<b>National Services &amp; Central Functions</b>	<b>+1.7%</b>	<b>+107</b>	<b>-0</b>	<b>+1</b>	<b>+0</b>	<b>+3</b>	<b>+3</b>	<b>+4</b>	<b>-1</b>	<b>+0</b>		<b>+2</b>	<b>-1</b>	<b>+4</b>	<b>-3</b>	<b>+0</b>	<b>+2</b>	<b>+3</b>		<b>+0</b>	<b>+0</b>	<b>+2</b>	<b>+18</b>	<b>+13</b>	<b>+65</b>	<b>+96</b>	<b>+0</b>	<b>+1</b>	<b>+2</b>	<b>+1</b>			<b>-1</b>	<b>+0</b>	
			-0.1%	+0.5%	-1.0%	-1.7%	-0.3%	+1.2%	+4.2%	-1.2%	+54.8%	+0.5%	+0.6%	+1.8%	-0.1%	+2.3%	+0.5%	+3.0%	-1.0%	+1.0%	+0.8%	+0.5%	+1.8%	+1.5%	+3.5%	+2.2%	+0.4%	+2.3%	+0.6%	-0.1%	-1.2%	+3.4%	+0.1%	+0.0%	

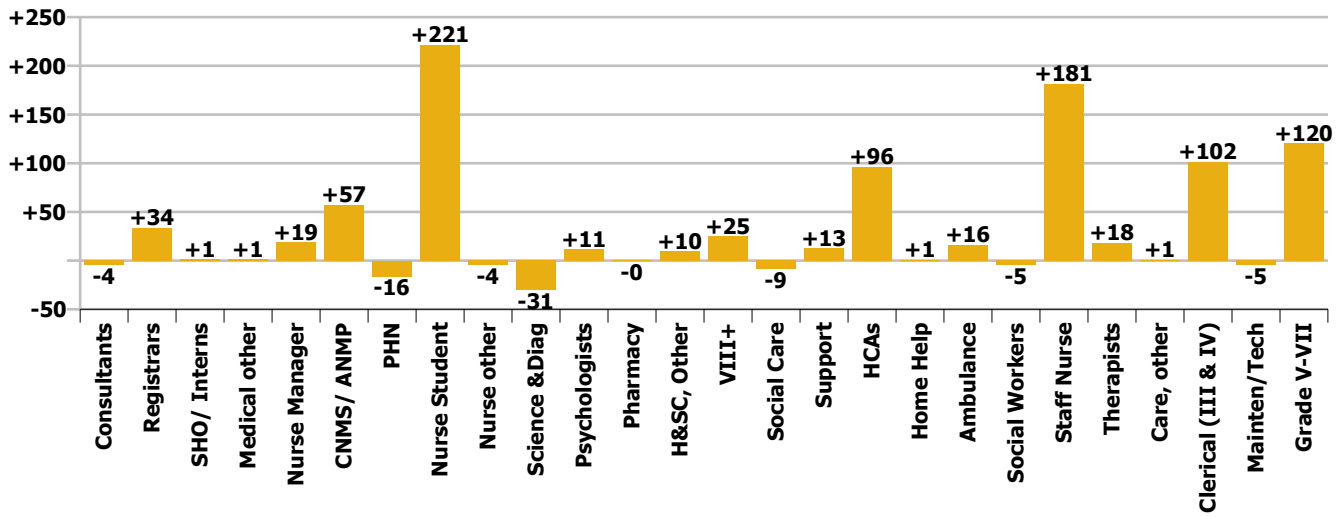


Dec 19 change summary

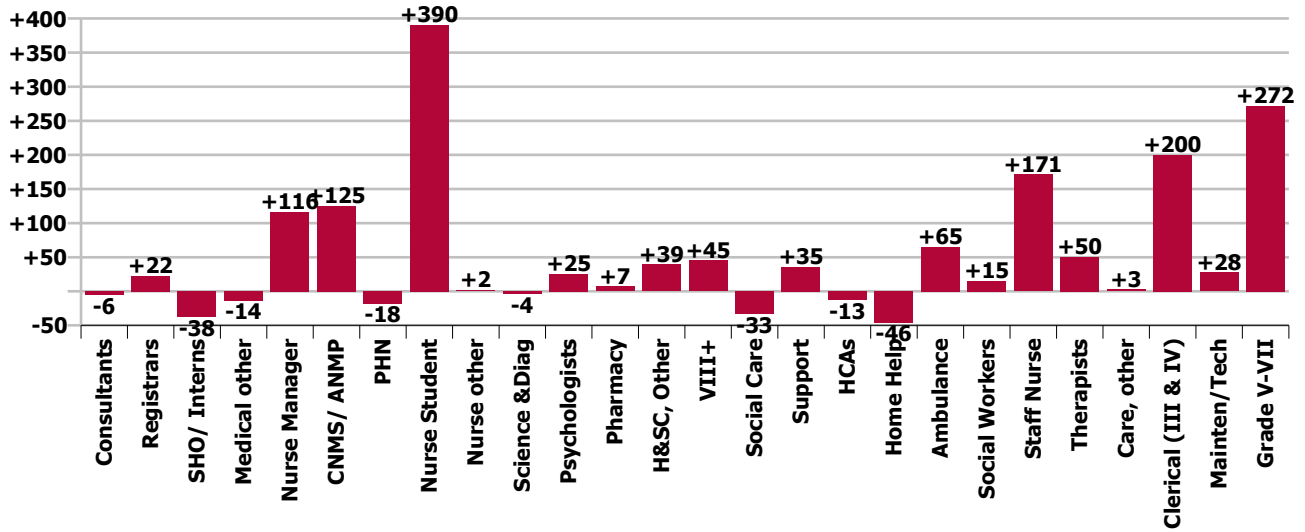
WTE change since Dec 19	% change since Dec 19	Change since Dec 19	Consultants	Registrars	SHO/ Interns	Medical other	Medical & Dental	Nurse Manager	CNMS/ ANMP	PHN	Nurse Student	Nurse other	Staff Nurse	Nursing & Midwifery	Science & Diag	Psychologists	Pharmacy	H&SC, Other	Social Care	Social Workers	Therapists	Health & Social Care Professionals	VIII+	Clerical (III & IV)	Grade V-VII	Management & Administrative	Support	Mainten/Tech	General Support	HCA's	Home Help	Ambulance	Care, other	Patient & Client Care	
<b>Overall</b>	<b>+16.2%</b>	<b>+19,369</b>	<b>+614</b>	<b>+696</b>	<b>+507</b>	<b>-12</b>	<b>+1,805</b>	<b>+1,477</b>	<b>+1,103</b>	<b>-51</b>	<b>+458</b>	<b>-21</b>	<b>+3,236</b>	<b>+6,201</b>	<b>+548</b>	<b>+142</b>	<b>+292</b>	<b>+223</b>	<b>+428</b>	<b>+280</b>	<b>+1,135</b>	<b>+3,047</b>	<b>+649</b>	<b>+1,369</b>	<b>+2,809</b>	<b>+4,827</b>	<b>+714</b>	<b>+66</b>	<b>+780</b>	<b>+1,900</b>	<b>+167</b>	<b>+169</b>	<b>+473</b>	<b>+2,709</b>	
Acute Hospital Services	+20.1%	+12,201	+546	+566	+531	+13	+1,656	+1,072	+672	-1	+320	-36	+2,872	+4,900	+549	+45	+235	+86	-0	+92	+554	+1,561	+203	+710	+1,142	+2,055	+947	+65	+1,012	+947			+70	+1,017	
Ambulance Services	+11.2%	+216						+2						+2							-1	-1	+20	+7	+22	+50	-1	-1	-2	-1		+171	-3	+167	
<b>Acute Services</b>	<b>+19.9%</b>	<b>+12,417</b>	<b>+546</b>	<b>+566</b>	<b>+531</b>	<b>+13</b>	<b>+1,656</b>	<b>+1,074</b>	<b>+672</b>	<b>-1</b>	<b>+320</b>	<b>-36</b>	<b>+2,872</b>	<b>+4,902</b>	<b>+549</b>	<b>+45</b>	<b>+235</b>	<b>+86</b>	<b>-0</b>	<b>+92</b>	<b>+553</b>	<b>+1,560</b>	<b>+224</b>	<b>+717</b>	<b>+1,165</b>	<b>+2,105</b>	<b>+946</b>	<b>+64</b>	<b>+1,010</b>	<b>+946</b>			<b>+171</b>	<b>+67</b>	<b>+1,184</b>
Community Health & Wellbeing	-100.0%	+392					+2	+9	+3	+1				+13			+1	+28		+10	+39	+18	+47	+87	+152		+1	+1	+16				+169	+185	
Mental Health	+5.9%	+585	+38	+66	-29	-1	+74	+50	+197		+88	+3	-91	+248		+60	+1	+23	-4	+66	+12	+158	+18	+25	+65	+108	-33	-4	-38	+33			+1	+34	
Primary Care	+14.3%	+1,519	+8	+49	+2	-11	+48	+124	+154	-53	+9	+0	+200	+435	+19	-1	+14	+37	+3	+66	+480	+617	-55	+122	+170	+236	-20	-25	-45	+144	-4		+87	+227	
Disabilities	+9.3%	+1,696	-5	-4	+2	-1	-8	+81	+16	+5	+35	+2	+35	+174	+2	+36	+1	-18	+430	+13	+18	+481	+57	+96	+207	+360	-113	+8	-105	+700			+127	+795	
Older People	+6.1%	+812	+3	+4	+1	-9	-1	+47	+51	-2	+4	+2	+186	+288	-1	+1	+5	+2	-0	-26	+64	+45	+45	+97	+110	+252	-68	-4	-72	+48	+203		+50	+301	
CHO Operations	-100.0%	+864					+26	+12			+1	+1	+5	+45		+1	+8	+1		+55	+1	+66	+133	+196	+367	+695	+6	+39	+45	+6			+6	+12	
<b>Community Services</b>	<b>+11.3%</b>	<b>+5,868</b>	<b>+44</b>	<b>+115</b>	<b>-24</b>	<b>-21</b>	<b>+114</b>	<b>+338</b>	<b>+433</b>	<b>-48</b>	<b>+137</b>	<b>+8</b>	<b>+335</b>	<b>+1,203</b>	<b>+19</b>	<b>+97</b>	<b>+30</b>	<b>+73</b>	<b>+428</b>	<b>+173</b>	<b>+586</b>	<b>+1,406</b>	<b>+216</b>	<b>+582</b>	<b>+1,006</b>	<b>+1,804</b>	<b>-229</b>	<b>+14</b>	<b>-214</b>	<b>+948</b>	<b>+167</b>		<b>+440</b>	<b>+1,555</b>	
Health & Well-being	+17.6%	+101	+25	+9			-9	+26	+30	-2	-2		+22	+47	-19		+3	+40			-12	+12	+20	-2	+29	+47	+1		+1	+1			-32	-31	
Health Business Service	-39.2%	-256					-2	-2	+1			-1		+1			-1	-1				-1	-17	-159	-59	-235	-5	-14	-19						
National & Central Services	+31.3%	+1,239	-2	+5	+0	+6	+10	+34	+0		+8	+7	+49		-1	-1	+24	+24		+15	+9	+70	+207	+230	+669	+1,106	+1	+2	+3	+5		-2	-2	+2	
<b>National Services &amp; Central Fu</b>	<b>+20.9%</b>	<b>+1,084</b>	<b>+24</b>	<b>+15</b>	<b>+0</b>	<b>-5</b>	<b>+34</b>	<b>+65</b>	<b>-2</b>	<b>-2</b>	<b>+7</b>	<b>+28</b>	<b>+96</b>	<b>-20</b>	<b>-1</b>	<b>+27</b>	<b>+63</b>	<b>+15.8%</b>	<b>+24.0%</b>	<b>+21.7%</b>	<b>+18.2%</b>	<b>+35.3%</b>	<b>+11.6%</b>	<b>+54.0%</b>	<b>+25.6%</b>	<b>+8.7%</b>	<b>+5.6%</b>	<b>+8.3%</b>	<b>+10.9%</b>	<b>+4.7%</b>	<b>+9.3%</b>	<b>+16.2%</b>	<b>+10.5%</b>		



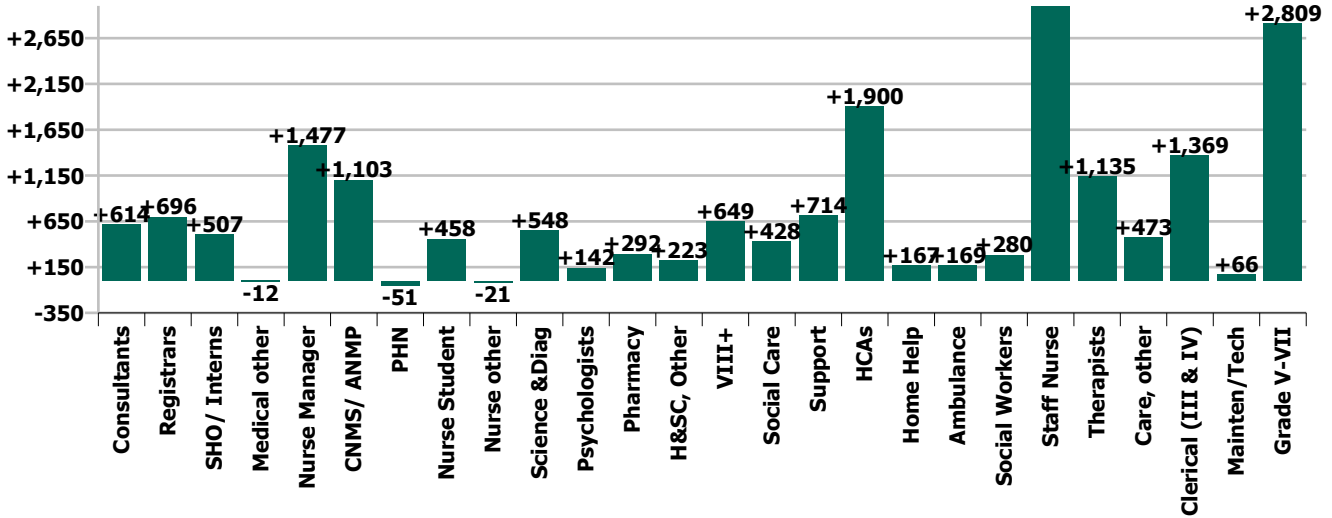
Staff Group change since: Jan 2023



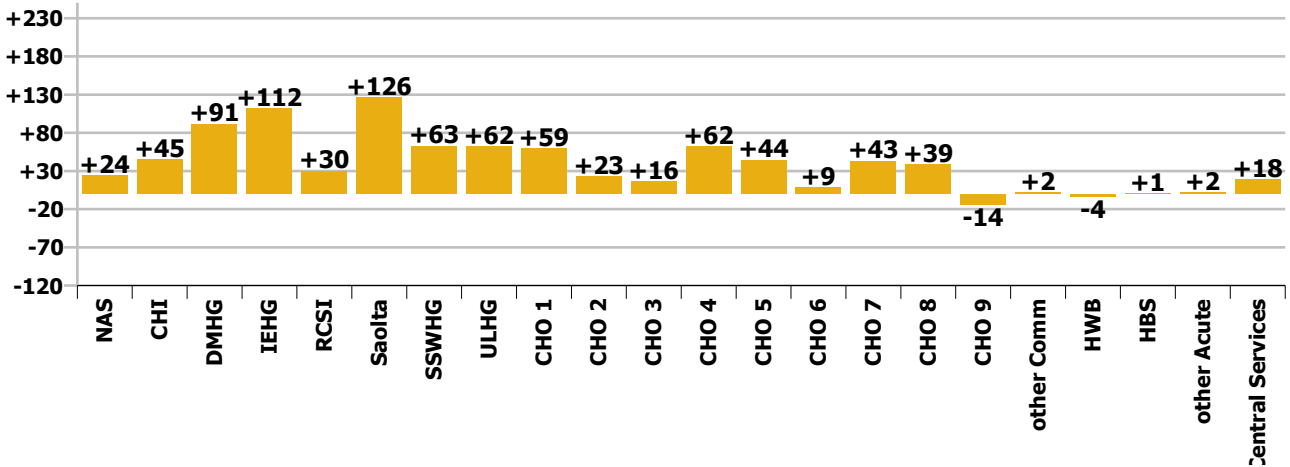
Staff Group change since: Dec 2022



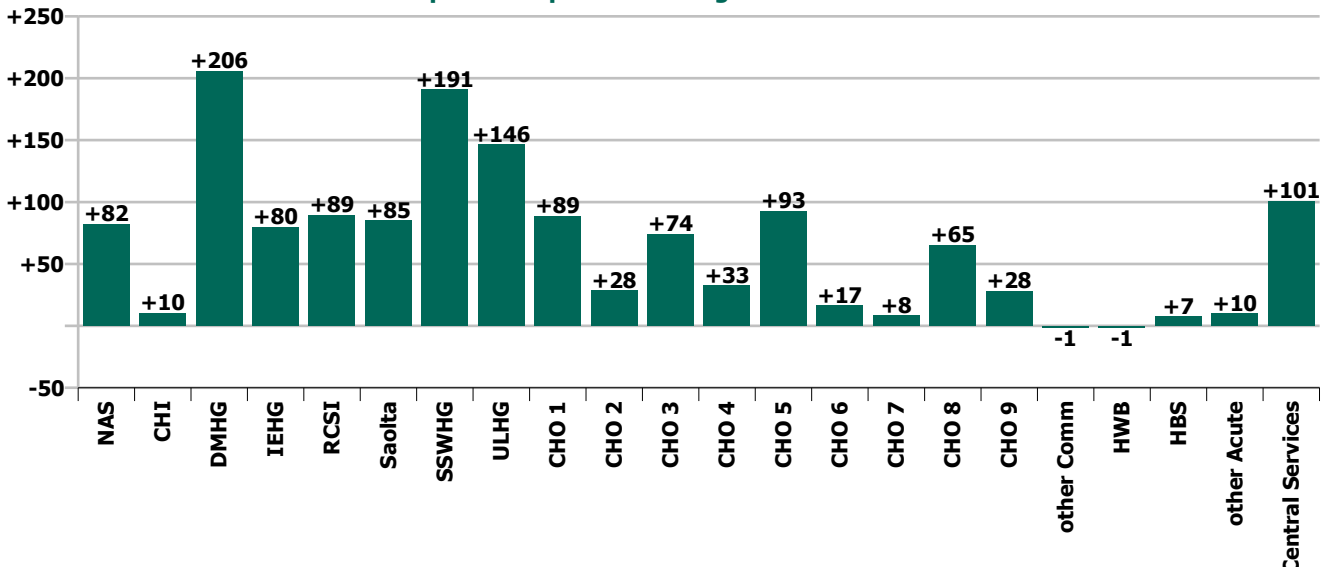
### Staff Group change since: Dec 2019



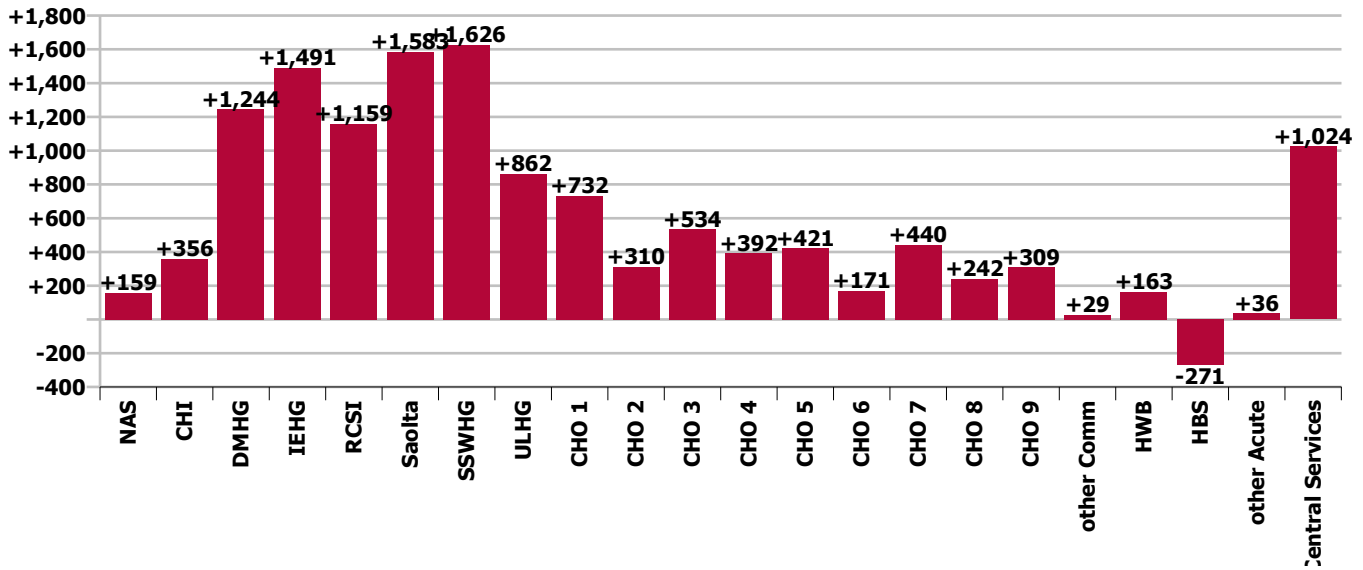
### Hospital Group & CHO change since: Jan 2023



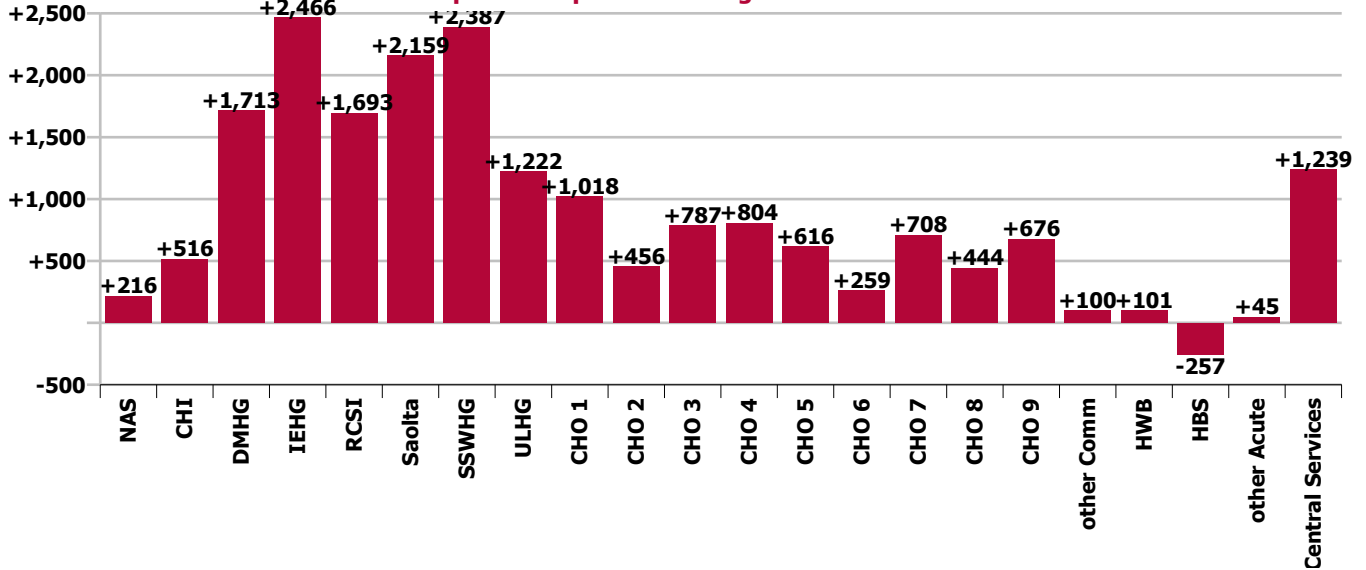
### Hospital Group & CHO change since: Dec 2022



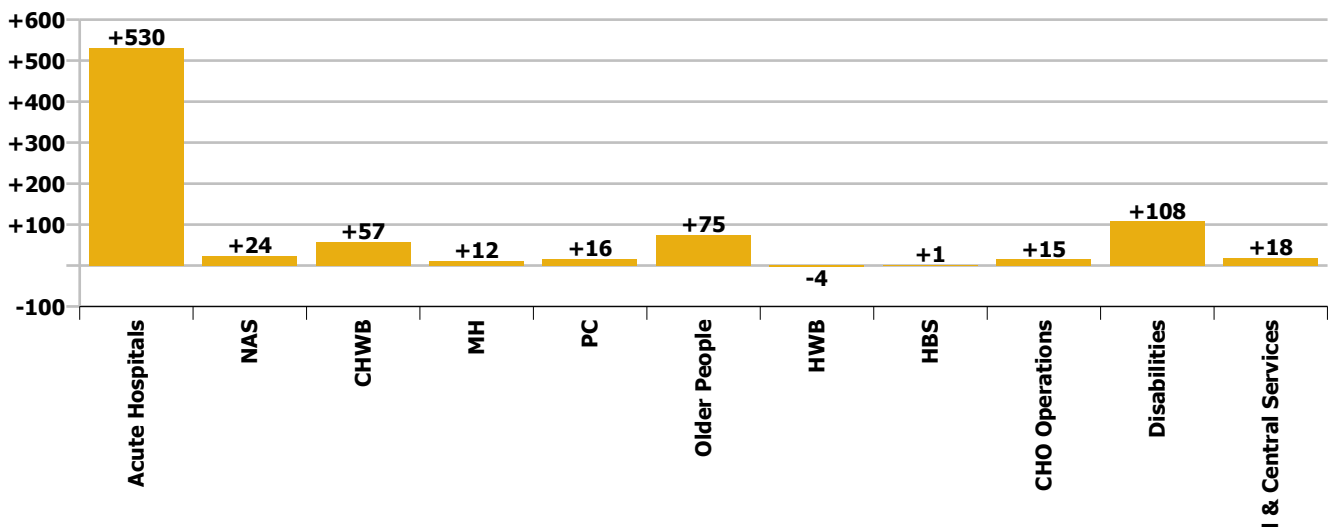
Hospital Group & CHO change since: Dec 2020



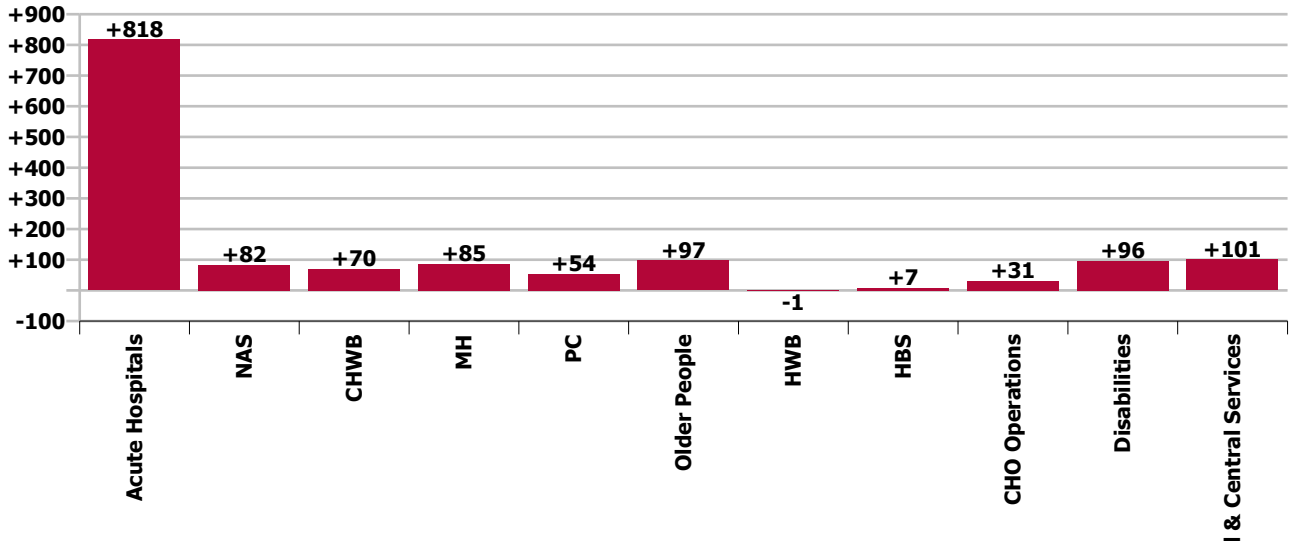
Hospital Group & CHO change since: Dec 2019



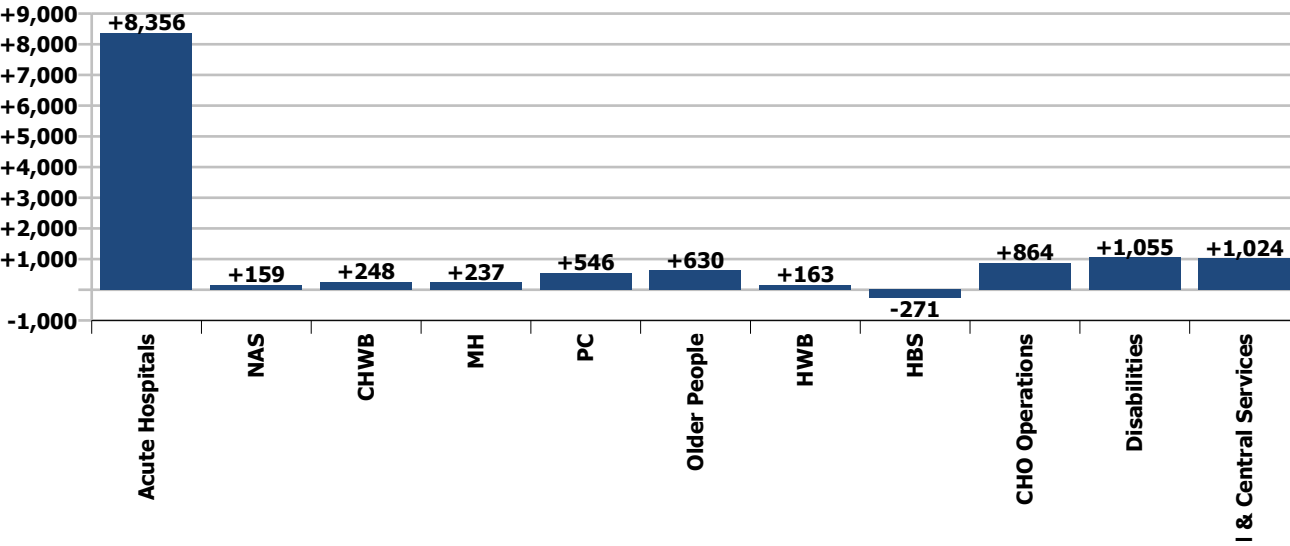
Care Group change since: Jan 2023



Care Group change since: Dec 2022



Care Group change since: Dec 2020



Care Group change since: Dec 2019

