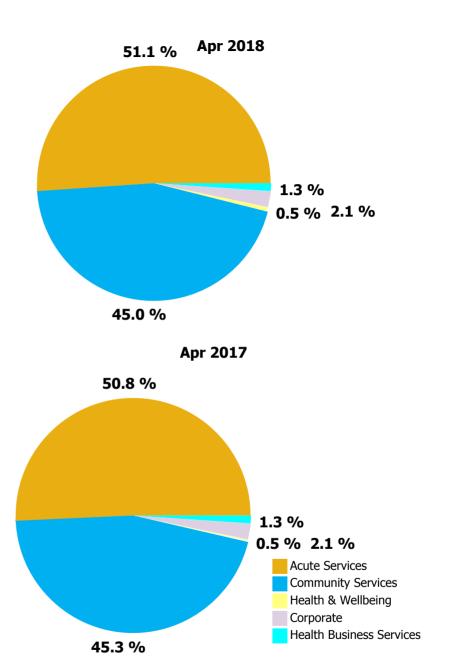
Health Service Employment Report: April 2018 by Service Area

Apr 2018 (Apr 2017 figure: 111,979)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	115,745	+3,766	+3.4%	+1,448	+380
Ambulance	1,861	+90	+5.1%	+18	-11
Children's Hospital Group	3,175	+174	+5.8%	+70	+16
Dublin Midlands Hospital Group	10,375	+181	+1.8%	+74	-3
Ireland East Hospital Group	11,622	+404	+3.6%	+240	+9
RCSI Hospitals Group	8,974	+306	+3.5%	+197	+48
Saolta University Hospital Care	8,847	+234	+2.7%	+174	+31
South/South West Hospital Group	10,180	+484	+5.0%	+201	+44
University of Limerick Hospital Group	4,044	+365	+9.9%	+70	+13
other Acute Services	72	+6	+9.4%	+3	+0
Acute Services	59,150	+2,244	+3.9%	+1,048	+148
CHO 1	5,462	+63	+1.2%	+25	+6
CHO 2	5,403	+97	+1.8%	+12	+33
CHO 3	4,247	+117	+2.8%	+78	+33
CHO 4	8,022	+231	+3.0%	+39	+20
CHO 5	5,102	+241	+4.9%	+21	+1
CHO 6	3,805	-569	-13.0%	+33	+29
CHO 7	6,505	+834	+14.7%	+26	+32
CHO 8	6,136	+40	+0.7%	+25	+29
CHO 9	6,537	+219	+3.5%	+99	+30
PCRS	388	+31	+8.8%	-4	+11
other Community Services	467	+4	+0.8%	-1	-2
Community Services	52,073	+1,306	+2.6%	+352	+221
Health & Wellbeing	587	+18	+3.1%	+6	-4
Corporate	2,404	+69	+3.0%	+2	-2
Health Business Services	1,530	+129	+9.2%	+40	+17





Employment by Staff Group

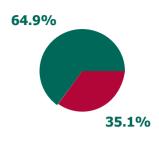
apr 2018 (Apr 2017 figure: 11,979)	WTE Apr 2018	WTE change since Apr 17	% change	WTE change since Dec 17	WTE change since Mar 18	100 % - 80 % -	21.0 %	21.2 %
) Verall	115,745	+3,766	+3.4%	+1,448	+380		8.4 %	8.2 %
Consultants	2,986	+101	+3.5%			60 %-	15.4 %	15.5 %
NCHDs	6,376						13.9 %	13.9 %
Medical (other) & Dental	819		+1.8%	-1	+6	40 %-	13.9 %	13.9 %
ledical/ Dental	10,180	+400	+4.1%	+59	-5	40 %		
Nurse Manager	7,559	+219	+3.0%	+126	+30		32.6 %	32.4 %
Nurse Specialist	1,751	+126	+7.7%	+45	-2	20 %-	52.6 /6	3211 70
Staff Nurse	25,333	+442			+88			
Public Health Nurse	1,508	+20				0 %	8.7 %	8.8 %
Nursing Student	1,017	+118				0 70	N	φ,
Nursing (other)	309	+4					Apr 2017	Apr 2018
ursing	37,478	+929					7	2
Therapists (OT, Physio, SLT)	4,469	+165					Φ	ā
Health Professionals (other)	11,657	+443						
ealth & Social Care Professionals	16,126					Patient & C	lient Care	General Support
Management (VIII+)	1,655		+10.0%			Managemei	nt/ Admin	Health & Social Care Professiona
Clerical & Supervisory (III to VII)	16,326					Nursing		Medical/ Dental
lanagement/ Admin	17,981	+787			+89	rtarsing		ricalcaly Berical
eneral Support	9,451	+43	+0.5%	-3	-3			
atient & Client Care	24,529	+999	+4.2%	+248	+171			
116,000				•••	_	•		





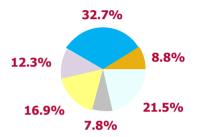
Employment by Administration (HSE / S38): April 2018

Apr 2018 (Apr 2017 figure: 111,979)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18	
Overall	115,745	+3,766	+3.4%	+1,448	+380	
HSE	75,155	+2,469	+3.4%	+1,046	+254	
Voluntary Hospitals	24,810	+696	+2.9%	+381	+53	
Voluntary Agencies (Non-Acute)	15,780	+602	+4.0%	+21	+72	
Section 38	40,590	+1,298	+3.3%	+403	+126	



HSE

Apr 2018 (Apr 2017 figure: 72,686)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	75,155	+2,469	+3.4%	+1,046	+254
Consultants	1,755	+50	+2.9%	+10	-11
NCHDs	4,085	+207	+5.3%	+41	+6
Medical (other) & Dental	778	+20	+2.6%	+4	+7
Medical/ Dental	6,618	+277	+4.4%	+54	+3
Nurse Manager	4,681	+134	+3.0%	+42	-3
Nurse Specialist	1,108	+65	+6.3%	+34	+1
Staff Nurse	16,505	+308	+1.9%	+71	+68
Public Health Nurse	1,508	+20	+1.3%	-6	-1
Nursing Student	609	+95	+18.4%	+296	-34
Nursing (other)	161	+7	+4.7%	+3	-1
Nursing	24,572	+630	+2.6%	+440	+31
Therapists (OT, Physio, SLT)	3,220	+119	+3.8%	+16	-2
Health Professionals (other)	6,046	+192	+3.3%	+88	+25
Health & Social Care Professionals	9,266	+311	+3.5%	+104	+24
Management (VIII+)	1,281	+142	+12.5%	+40	+4
Clerical & Supervisory (III to VII)	11,428	+425	+3.9%	+166	+60
Management/ Admin	12,710	+567	+4.7%	+206	+64
General Support	5,831	+59	+1.0%	+8	+3
Ambulance	1,763	+84	+5.0%	+18	-11
Care	10,926	+430	+4.1%	+246	+104
Home Help	3,471	+112	+3.3%	-31	+37
Patient & Client Care	16,160	+625	+4.0%	+233	+130



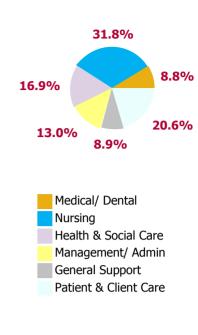


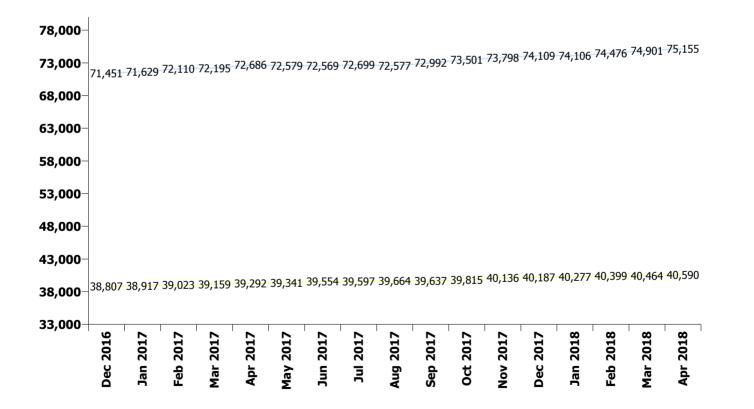




Section 38

Apr 2018 (Apr 2017 figure: 39,292)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	40,590	+1,298	+3.3%	+403	+126
Consultants	1,230	+51	+4.4%	+5	+5
NCHDs	2,292	+77	+3.5%	+5	-10
Medical (other) & Dental	41	-5	-10.4%	-5	-2
Medical/ Dental	3,563	+124	+3.6%	+5	-8
Nurse Manager	2,878	+85	+3.0%	+84	+33
Nurse Specialist	643	+60	+10.4%	+11	-4
Staff Nurse	8,828	+134	+1.5%	-53	+19
Nursing Student	408	+23	+5.9%	+221	-14
Nursing (other)	148	-3	-1.8%	-1	+5
Nursing	12,906	+299	+2.4%	+261	+41
Therapists (OT, Physio, SLT)	1,249	+46	+3.8%	+13	+9
Health Professionals (other)	5,611	+250	+4.7%	+60	+23
Health & Social Care Professionals	6,860	+296	+4.5%	+72	+32
Management (VIII+)	373	+9	+2.3%	+5	-3
Clerical & Supervisory (III to VII)	4,898	+211	+4.5%	+55	+28
Management/ Admin	5,271	+220	+4.4%	+60	+25
General Support	3,620	-15	-0.4%	-11	-6
Patient & Client Care	8,369	+374	+4.7%	+15	+41





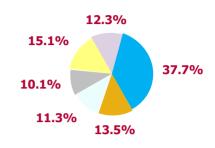




Employment Acute, Community, HWB, Corporate, HBS: April 2018

Acute Services

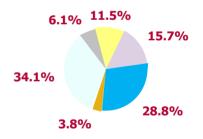
Apr 2018 (Apr 2017 figure: 56,907)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	59,150	+2,244	+3.9%	+1,048	+148
Consultants	2,528	+98	+4.0%	+13	-6
NCHDs	5,400	+238	+4.6%	+53	+9
Medical (other) & Dental	54	+1	+1.8%	-2	+1
Medical/ Dental	7,982	+337	+4.4%	+64	+4
Nurse Manager	4,336	+240	+5.9%	+161	+49
Nurse Specialist	1,114	+94	+9.2%	+42	+3
Staff Nurse	15,966	+473	+3.1%	+20	+89
Public Health Nurse	1				
Nursing Student	690	+62	+9.9%	+371	-45
Nursing (other)	198	+3	+1.7%	+7	+4
Nursing	22,306	+872	+4.1%	+599	+100
Therapists (OT, Physio, SLT)	1,400	+82	+6.2%	+25	+7
Health Professionals (other)	5,857	+157	+2.8%	+66	+9
Health & Social Care Professionals	7,257	+239	+3.4%	+91	+16
Management (VIII+)	462	+50	+12.1%	+24	+5
Clerical & Supervisory (III to VII)	8,482	+278	+3.4%	+100	+30
Management/ Admin	8,944	+328	+3.8%	+124	+35
General Support	5,954	+143	+2.5%	+12	+3
Ambulance	1,763	+84	+5.0%	+18	-11
Care	4,944	+242	+5.1%	+140	+2
Patient & Client Care	6,706	+325	+5.1%	+158	-9





Community Services

Apr 2018 (Apr 2017 figure: 50,767)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	52,073	+1,306	+2.6%	+352	+221
Consultants	415	+1	+0.3%	+3	+0
NCHDs	931	+41	+4.7%	-3	-11
Medical (other) & Dental	653	+18	+2.9%	+3	+3
Medical/ Dental	1,999	+61	+3.1%	+2	-8
Nurse Manager	3,108	-16	-0.5%	-27	-14
Nurse Specialist	621	+29	+4.8%	+0	-5
Staff Nurse	9,365	-30	-0.3%	-1	-1
Public Health Nurse	1,504	+20	+1.4%	-6	+0
Nursing Student	327	+55	+20.4%	+146	-2
Nursing (other)	58	-2	-2.7%	-5	+0
Nursing	14,983	+57	+0.4%	+109	-23
Therapists (OT, Physio, SLT)	3,067	+83	+2.8%	+3	+0
Health Professionals (other)	5,110	+286	+5.9%	+81	+38
Health & Social Care Professionals	8,176	+369	+4.7%	+83	+38
Management (VIII+)	580	+39	+7.2%	+7	-6
Clerical & Supervisory (III to VII)	5,413	+208	+4.0%	+75	+45
Management/ Admin	5,993	+247	+4.3%	+82	+39
General Support	3,163	-105	-3.2%	-17	-5
Patient & Client Care	17,759	+678	+4.0%	+93	+180



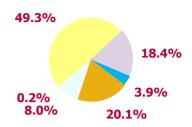






Health & Wellbeing

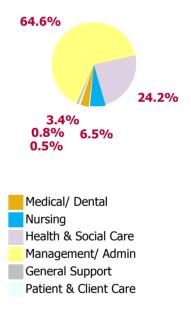
Apr 2018 (Apr 2017 figure: 569)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	587	+18	+3.1%	+6	-4
Consultants	1	-0	-2.0%	-0	-0
NCHDs	27	+4	+17.4%	-2	-1
Medical (other) & Dental	90	-2	-2.6%	-2	+1
Medical/ Dental	118	+2	+1.3%	-4	-1
Nurse Manager	14	+0	+2.7%	-1	+0
Nurse Specialist	4	-0	-5.3%	-0	
Staff Nurse	2				-0
Public Health Nurse	4	-0	-5.9%	-0	-0
Nursing	23	-0	-0.3%	-2	-0
Health Professionals (other)	108	-5	-4.2%	-2	-1
Health & Social Care Professionals	108	-5	-4.2%	-2	-1
Management (VIII+)	36	+2	+5.2%	-1	-1
Clerical & Supervisory (III to VII)	254	+19	+8.3%	+15	-1
Management/ Admin	289	+21	+7.9%	+15	-2
General Support	1	+0	+0.0%	+0	
Patient & Client Care	47	-0	-0.6%	-1	+0





Corporate

Apr 2018 (Apr 2017 figure: 2,335)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	2,404	+69	+3.0%	+2	-2
Consultants	42	+2	+4.4%	-1	-0
NCHDs	19	+1	+4.8%	-2	
Medical (other) & Dental	20	-3	-12.0%	-1	+1
Medical/ Dental	81	-0	-0.2%	-3	+0
Nurse Manager	96	-6	-5.7%	-7	-5
Nurse Specialist	10	+4	+54.4%	+3	+0
Staff Nurse		-1	-100.0%	-1	
Public Health Nurse	0		-100.0%		-1
Nursing (other)	52	+3	+5.5%	+0	+0
Nursing	157	-0	-0.1%	-5	-5
Therapists (OT, Physio, SLT)	2				
Health Professionals (other)	579	+6	+1.0%	+4	+3
Health & Social Care Professionals	581	+6	+1.0%	+4	+3
Management (VIII+)	426	+43	+11.3%	+4	-1
Clerical & Supervisory (III to VII)	1,127	+25	+2.2%	+3	+1
Management/ Admin	1,553	+68	+4.6%	+7	-0
General Support	20	-1	-4.5%	-1	
Patient & Client Care	12	-3	-20.3%	-0	-0

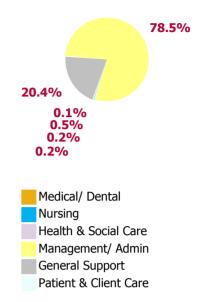






Health Business Services

Apr 2018 (Apr 2017 figure: 1,401)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	1,530	+129	+9.2%	+40	+17
Medical (other) & Dental	1	+1	-100.0%		
Medical/ Dental	1	+1	-100.0%		
Nurse Manager	6	-0	-0.5%		
Nurse Specialist	1				
Nursing (other)	2				
Nursing	8	-0	-0.4%		+0
Health Professionals (other)	3	-1	-25.0%	-1	
Health & Social Care Professionals	3	-1	-25.0%	-1	
Management (VIII+)	151	+17	+12.8%	+10	+4
Clerical & Supervisory (III to VII)	1,050	+107	+11.3%	+28	+13
Management/ Admin	1,202	+124	+11.5%	+39	+18
General Support	312	+7	+2.2%	+3	-1
Patient & Client Care	4	-1	-21.0%	-1	



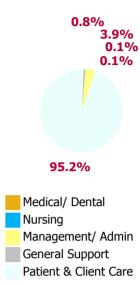




Employment by Hospital Group, CHO etc. Apr 2018

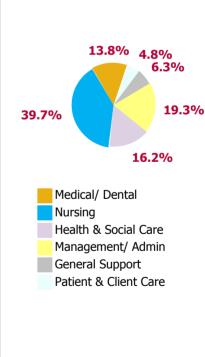
Ambulance

Apr 2018 (Apr 2017 figure: 1,772)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	1,861	+90	+5.1%	+18	-11
Medical/ Dental	1				
Nurse Manager	1	+1	-100.0%	0	
Staff Nurse	1	+1	-100.0%	0	
Nursing	2	+2	-100.0%		
Management (VIII+)	7	+1	+15.6%	+1	+0
Clerical & Supervisory (III to VII)	65	+5	+7.7%	+0	-0
Management/ Admin	72	+6	+8.5%	+1	-0
General Support	14	-2	-14.4%	-0	+0
Ambulance	1,763	+84	+5.0%	+18	-11
Care	10	+1	+9.6%	-0	
Patient & Client Care	1,772	+84	+5.0%	+17	-11



Children's Hospital Group

Apr 2018 (Apr 2017 figure: 3,000)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	3,175	+174	+5.8%	+70	+16
Consultants	179	+9	+5.3%	+3	+1
NCHDs	258	+9	+3.6%	-4	-2
Medical (other) & Dental	1	-0	-15.2%	-1	-1
Medical/ Dental	439	+18	+4.2%	-1	-2
Nurse Manager	300	-5	-1.6%	+25	+8
Nurse Specialist	133	+33	+32.9%	+6	-1
Staff Nurse	745	+36	+5.0%	+18	+20
Nursing Student	74	+4	+5.4%	-8	-16
Nursing (other)	8	+0	+2.4%	+1	
Nursing	1,259	+68	+5.7%	+41	+11
Therapists (OT, Physio, SLT)	66	+6	+10.4%	-2	+0
Health Professionals (other)	447	+22	+5.1%	+6	+3
Health & Social Care Professionals	514	+28	+5.7%	+4	+3
Management (VIII+)	38	+4	+11.7%	+1	+0
Clerical & Supervisory (III to VII)	574	+46	+8.8%	+13	-1
Management/ Admin	612	+50	+8.9%	+14	-1
Support	199	-4	-2.0%	-2	+1
General Support	199	-4	-2.0%	-2	+1
Care	152	+15	+10.7%	+14	+3
Patient & Client Care	152	+15	+10.7%	+14	+3

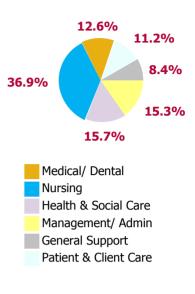






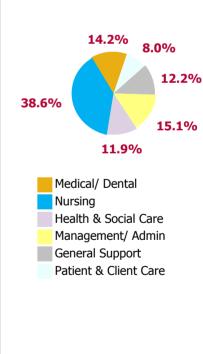
Dublin Midlands Hospital Group

Apr 2018 (Apr 2017 figure: 10,194)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	10,375	+181	+1.8%	+74	-3
Consultants	428	+20	+4.9%	+4	-5
NCHDs	868	+28	+3.3%	+19	+9
Medical (other) & Dental	7	+0	+4.3%	-1	+0
Medical/ Dental	1,303	+48	+3.9%	+23	+4
Nurse Manager	855	+54	+6.8%	+12	+8
Nurse Specialist	173	+2	+1.3%	+16	+1
Staff Nurse	2,688	+33	+1.2%	-53	-3
Nursing Student	82	-1	-0.9%	+59	-0
Nursing (other)	26	-1	-1.9%	+1	+2
Nursing	3,824	+88	+2.4%	+35	+7
Therapists (OT, Physio, SLT)	272	+12	+4.8%	+3	+5
Health Professionals (other)	1,354	+19	+1.4%	+5	-8
Health & Social Care Professionals	1,626	+31	+2.0%	+8	-3
Management (VIII+)	104	+11	+11.4%	+7	-3
Clerical & Supervisory (III to VII)	1,486	+14	+0.9%	+8	-0
Management/ Admin	1,590	+24	+1.6%	+14	-3
Support	872	-19	-2.1%	-19	-0
General Support	872	-19	-2.1%	-19	-0
Care	1,159	+8	+0.7%	+12	-8
Patient & Client Care	1,159	+8	+0.7%	+12	-8



Ireland East Hospital Group

Apr 2018 (Apr 2017 figure: 11,218)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	11,622	+404	+3.6%	+240	+9
Consultants	499	+22	+4.5%	-3	-0
NCHDs	1,129	+42	+3.9%	+9	+2
Medical (other) & Dental	24	+3	+15.1%	-1	+1
Medical/ Dental	1,652	+67	+4.2%	+5	+2
Nurse Manager	823	+22	+2.8%	+15	+3
Nurse Specialist	276	+26	+10.5%	+7	-0
Staff Nurse	3,179	+47	+1.5%	+15	+7
Nursing Student	134	+15	+12.9%	+86	-3
Nursing (other)	71	-3	-4.1%	+1	+1
Nursing	4,483	+107	+2.5%	+125	+7
Therapists (OT, Physio, SLT)	308	+14	+4.9%	+5	+1
Health Professionals (other)	1,070	+27	+2.6%	+22	+1
Health & Social Care Professionals	1,378	+41	+3.1%	+27	+1
Management (VIII+)	79	+8	+11.9%	+2	+3
Clerical & Supervisory (III to VII)	1,674	+93	+5.9%	+34	+13
Management/ Admin	1,753	+102	+6.2%	+36	+16
Support	1,421	+59	+4.4%	+22	-7
General Support	1,421	+59	+4.4%	+22	-7
Care	935	+27	+3.0%	+25	-10
Patient & Client Care	935	+27	+3.0%	+25	-10

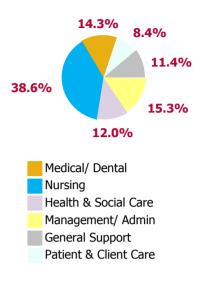






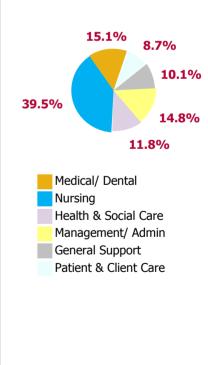
RCSI Hospitals Group

Apr 2018 (Apr 2017 figure: 8,668)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	8,974	+306	+3.5%	+197	+48
Consultants	412	+10	+2.5%	+4	+1
NCHDs	869	+39	+4.8%	-5	-11
Medical (other) & Dental	4			+1	+1
Medical/ Dental	1,285	+49	+4.0%	-1	-9
Nurse Manager	705	+20	+3.0%	+34	+10
Nurse Specialist	156	+16	+11.4%	+11	+3
Staff Nurse	2,450	+83	+3.5%	-5	+6
Nursing Student	118	+14	+13.3%	+91	+4
Nursing (other)	39	+7	+23.5%	+1	+0
Nursing	3,468	+141	+4.2%	+132	+27
Therapists (OT, Physio, SLT)	255	+12	+5.0%	+7	+1
Health Professionals (other)	818	+21	+2.7%	+3	+3
Health & Social Care Professionals	1,073	+33	+3.2%	+11	+4
Management (VIII+)	77	+5	+7.1%	+6	+1
Clerical & Supervisory (III to VII)	1,297	+38	+3.0%	+1	+7
Management/ Admin	1,373	+43	+3.3%	+7	+8
Support	1,024	+6	+0.6%	+12	+4
General Support	1,024	+6	+0.6%	+12	+4
Care	751	+34	+4.7%	+36	+15
Patient & Client Care	751	+34	+4.7%	+36	+15



Saolta University Hospital Care

Apr 2018 (Apr 2017 figure: 8,613)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	8,847	+234	+2.7%	+174	+31
Consultants	400	+15	+3.9%	+1	-6
NCHDs	926	+52	+5.9%	+20	+6
Medical (other) & Dental	11	-0	-3.4%	-1	-0
Medical/ Dental	1,337	+66	+5.2%	+20	-1
Nurse Manager	547	+34	+6.7%	+25	+11
Nurse Specialist	179	+9	+5.5%	+4	+2
Staff Nurse	2,635	+26	+1.0%	-3	-6
Public Health Nurse	1			0	
Nursing Student	103	+14	+15.4%	+77	+18
Nursing (other)	32	+0	+1.0%	+2	+1
Nursing	3,496	+84	+2.5%	+106	+26
Therapists (OT, Physio, SLT)	202	+12	+6.4%	+1	-3
Health Professionals (other)	841	+26	+3.2%	+18	+2
Health & Social Care Professionals	1,043	+38	+3.8%	+20	-2
Management (VIII+)	45	+2	+4.6%	+2	+1
Clerical & Supervisory (III to VII)	1,264	+3	+0.3%	+13	+6
Management/ Admin	1,308	+5	+0.4%	+14	+7
Support	891	+1	+0.2%	-5	-2
General Support	891	+1	+0.2%	-5	-2
Care	772	+39	+5.3%	+18	+4
Patient & Client Care	772	+39	+5.3%	+18	+4

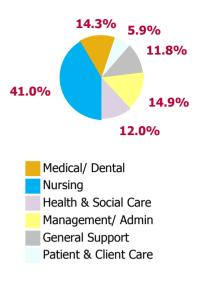






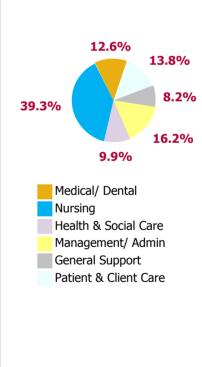
South/South West Hospital Group

Apr 2018 (Apr 2017 figure: 9,696)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	10,180	+484	+5.0%	+201	+44
Consultants	457	+23	+5.2%	+4	+5
NCHDs	994	+36	+3.8%	+9	+5
Medical (other) & Dental	6	+3	+79.5%	+1	
Medical/ Dental	1,458	+62	+4.4%	+14	+10
Nurse Manager	767	+80	+11.7%	+39	+9
Nurse Specialist	140	+5	+3.8%	-2	-1
Staff Nurse	3,124	+182	+6.2%	+68	+52
Nursing Student	133	+4	+3.2%	+23	-46
Nursing (other)	11	-1	-9.1%	-0	-(
Nursing	4,174	+271	+6.9%	+127	+14
Therapists (OT, Physio, SLT)	236	+21	+9.6%	+10	+4
Health Professionals (other)	985	+24	+2.5%	+0	+7
Health & Social Care Professionals	1,221	+45	+3.8%	+10	+12
Management (VIII+)	50	+8	+19.0%	+3	+1
Clerical & Supervisory (III to VII)	1,469	+44	+3.1%	+21	+3
Management/ Admin	1,519	+52	+3.5%	+24	+4
Support	1,203	+36	+3.1%	+4	+5
General Support	1,203	+36	+3.1%	+4	+5
Care	604	+19	+3.3%	+22	-1
Patient & Client Care	604	+19	+3.3%	+22	



University of Limerick Hospital Group

Apr 2018 (Apr 2017 figure: 3,679)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	4,044	+365	+9.9%	+70	+13
Consultants	152	+6	+4.1%	+0	-1
NCHDs	355	+31	+9.7%	+4	+0
Medical (other) & Dental	1	-5	-89.8%	-0	-0
Medical/ Dental	508	+33	+6.9%	+4	-0
Nurse Manager	329	+25	+8.1%	+10	+1
Nurse Specialist	57	+2	+3.2%	+0	-2
Staff Nurse	1,145	+65	+6.0%	-21	+10
Nursing Student	48	+12	+34.3%	+42	-1
Nursing (other)	11	+0	+0.7%	-0	+0
Nursing	1,590	+104	+7.0%	+32	+8
Therapists (OT, Physio, SLT)	62	+4	+6.0%	+2	-0
Health Professionals (other)	339	+24	+7.5%	+11	+2
Health & Social Care Professionals	401	+27	+7.3%	+13	+1
Management (VIII+)	37	+3	+9.8%	+2	+1
Clerical & Supervisory (III to VII)	618	+32	+5.5%	+7	+3
Management/ Admin	655	+35	+5.7%	+9	+4
Support	331	+66	+25.0%	-1	+2
General Support	331	+66	+25.0%	-1	+2
Care	560	+100	+21.8%	+13	-1
Patient & Client Care	560	+100	+21.8%	+13	-1

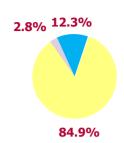






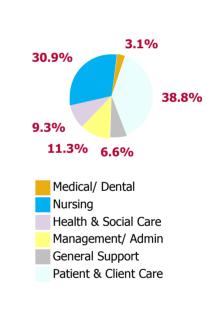
other Acute Services

Apr 2018 (Apr 2017 figure: 66)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	72	+6	+9.4%	+3	+0
Medical/ Dental		-6	-100.0%		
Nursing	9	+8	+785.0%	+1	
Health & Social Care Professionals	2	-5	-71.4%		
Management (VIII+)	25	+7	+40.5%	-1	+0
Clerical & Supervisory (III to VII)	36	+2	+6.0%	+3	+0
Management/ Admin	61	+9	+18.0%	+2	+0





Apr 2018 (Apr 2017 figure: 5,399)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	5,462	+63	+1.2%	+25	+6
Consultants	36	+3	+9.1%	+2	-0
NCHDs	79	+5	+6.4%	-2	-2
Medical (other) & Dental	56	-3	-4.4%	-3	-2
Medical/ Dental	171	+5	+3.1%	-2	-4
Nurse Manager	347	+2	+0.7%	+7	-7
Nurse Specialist	92	+2	+2.1%	-1	-3
Staff Nurse	1,066	+7	+0.7%	+4	+9
Public Health Nurse	149	+2	+1.6%	-4	+1
Nursing Student	31	+3	+10.8%	+20	-0
Nursing (other)	4	-1	-16.8%	-1	-1
Nursing	1,688	+16	+0.9%	+25	-1
Therapists (OT, Physio, SLT)	286	-2	-0.7%	+2	-2
Health Professionals (other)	221	+2	+0.7%	+2	+1
Health & Social Care Professionals	507	-0	-0.1%	+4	-1
Management (VIII+)	49	+1	+1.9%	+1	-1
Clerical & Supervisory (III to VII)	566	+17	+3.0%	+10	+8
Management/ Admin	615	+18	+2.9%	+11	+6
General Support	362	-10	-2.7%	-1	+1
Patient & Client Care	2,120	+35	+1.7%	-12	+5

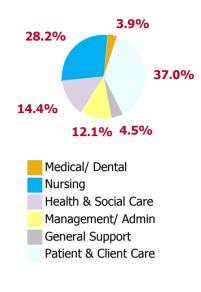




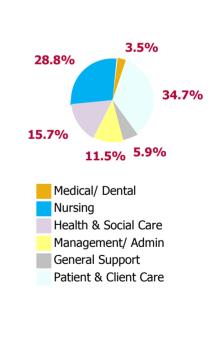


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Apr 2018 (Apr 2017 figure: 5,306)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	5,403	+97	+1.8%	+12	+33
Consultants	40	+2	+6.4%	+1	+1
NCHDs	106	+11	+11.0%	0	-3
Medical (other) & Dental	65	+3	+4.1%	+2	+1
Medical/ Dental	210	+15	+7.9%	+3	-2
Nurse Manager	298	+0	+0.0%	-3	+2
Nurse Specialist	80	-0	-0.2%	-2	-1
Staff Nurse	933	-11	-1.1%	-2	-3
Public Health Nurse	178	+4	+2.2%	+4	+1
Nursing Student	33	+8	+31.1%	+4	-0
Nursing (other)	2	+2	-100.0%	-0	-0
Nursing	1,523	+3	+0.2%	+1	-1
Therapists (OT, Physio, SLT)	301	+15	+5.1%	+8	+1
Health Professionals (other)	476	+22	+4.9%	+14	-3
Health & Social Care Professionals	777	+37	+5.0%	+22	-2
Management (VIII+)	53	+3	+6.4%	-1	-0
Clerical & Supervisory (III to VII)	598	+38	+6.7%	+10	+8
Management/ Admin	651	+41	+6.7%	+9	+8
General Support	244	-3	-1.4%	-0	+3
Patient & Client Care	1,998	+5	+0.2%	-23	+28



Apr 2018 (Apr 2017 figure: 4,130)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	4,247	+117	+2.8%	+78	+33
Consultants	27	+0	+0.8%	+0	+0
NCHDs	61	+1	+2.3%	-3	-2
Medical (other) & Dental	59	+5	+9.5%	+1	+0
Medical/ Dental	147	+7	+4.8%	-2	-1
Nurse Manager	233	-16	-6.5%	-15	-13
Nurse Specialist	44	-2	-4.3%	-2	-2
Staff Nurse	798	-0	-0.0%	+5	+12
Public Health Nurse	120	+2	+1.3%	0	-2
Nursing Student	23	+9	+67.5%	+16	-0
Nursing (other)	5	-4	-45.9%	-4	
Nursing	1,222	-11	-0.9%	+0	-5
Therapists (OT, Physio, SLT)	193	+6	+3.2%	-2	+4
Health Professionals (other)	475	+31	+7.0%	+15	+3
Health & Social Care Professionals	667	+37	+5.9%	+14	+7
Management (VIII+)	33	-2	-5.9%	-0	-1
Clerical & Supervisory (III to VII)	457	+33	+7.9%	+27	+3
Management/ Admin	490	+31	+6.8%	+27	+2
General Support	249	-5	-2.0%	+1	-2
Patient & Client Care	1,472	+58	+4.1%	+38	+32

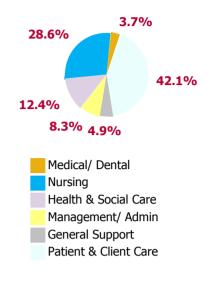




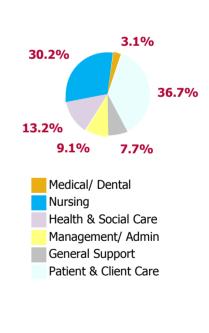


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Apr 2018 (Apr 2017 figure: 7,791)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	8,022	+231	+3.0%	+39	+20
Consultants	53	+4	+7.1%	+2	+1
NCHDs	127	+9	+7.7%	+1	+0
Medical (other) & Dental	118	+2	+1.3%	-4	-3
Medical/ Dental	298	+14	+5.0%	-1	-2
Nurse Manager	386	+4	+1.0%	+2	-0
Nurse Specialist	66	+3	+4.5%	-3	-0
Staff Nurse	1,587	+2	+0.1%	-18	-5
Public Health Nurse	216	-5	-2.1%	-1	+0
Nursing Student	41	+11	+38.5%	+16	+1
Nursing (other)	1			0	
Nursing	2,297	+15	+0.7%	-4	-5
Therapists (OT, Physio, SLT)	410	+16	+4.0%	-2	-1
Health Professionals (other)	583	+39	+7.2%	+11	+3
Health & Social Care Professionals	993	+55	+5.8%	+9	+2
Management (VIII+)	67	+5	+8.4%	+2	-1
Clerical & Supervisory (III to VII)	601	+40	+7.1%	+7	+5
Management/ Admin	668	+45	+7.2%	+8	+4
General Support	393	-23	-5.5%	-3	-1
Patient & Client Care	3,374	+125	+3.8%	+30	+23



Apr 2018 (Apr 2017 figure: 4,861)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	5,102	+241	+4.9%	+21	+1
Consultants	30	-4	-11.4%	-2	-1
NCHDs	66	-0	-0.6%	-3	-4
Medical (other) & Dental	65	+3	+4.3%	+1	+1
Medical/ Dental	161	-2	-1.0%	-4	-4
Nurse Manager	338	-1	-0.4%	+13	+10
Nurse Specialist	55	+4	+7.2%	+3	+1
Staff Nurse	955	+11	+1.2%	-1	-16
Public Health Nurse	163	+1	+0.7%	-1	-3
Nursing Student	26	-4	-13.4%	+5	-1
Nursing (other)	4	-0	-1.9%	-0	-0
Nursing	1,541	+11	+0.7%	+19	-9
Therapists (OT, Physio, SLT)	326	+18	+5.7%	+4	+1
Health Professionals (other)	348	+17	+5.1%	-3	-2
Health & Social Care Professionals	674	+34	+5.4%	+1	-1
Management (VIII+)	40	+9	+27.7%	+3	+1
Clerical & Supervisory (III to VII)	422	+1	+0.3%	-1	-3
Management/ Admin	462	+10	+2.3%	+2	-2
General Support	392	-30	-7.1%	-6	-5
Patient & Client Care	1,871	+217	+13.1%	+9	+22

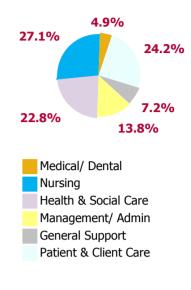




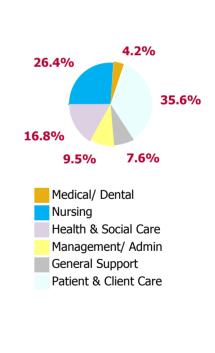


CHO 6

Apr 2018 (Apr 2017 figure: 4,374)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	3,805	-569	-13.0%	+33	+29
Consultants	52	+2	+4.0%	+1	-0
NCHDs	81	-2	-2.6%	+1	+3
Medical (other) & Dental	55	+2	+3.3%	+1	-0
Medical/ Dental	188	+2	+0.9%	+3	+3
Nurse Manager	228	-25	-9.8%	-1	-1
Nurse Specialist	22	-3	-10.6%	-1	-1
Staff Nurse	639	-69	-9.8%	+16	+4
Public Health Nurse	119	+5	+4.0%	-4	+0
Nursing Student	19	+3	+18.8%	-0	-1
Nursing (other)	4	-0	-7.0%	+1	+1
Nursing	1,031	-90	-8.0%	+10	+2
Therapists (OT, Physio, SLT)	301	-8	-2.6%	+1	+3
Health Professionals (other)	566	-189	-25.0%	+4	+10
Health & Social Care Professionals	867	-197	-18.5%	+5	+13
Management (VIII+)	73	+0	+0.5%	+2	+0
Clerical & Supervisory (III to VII)	451	-18	-3.8%	+4	+4
Management/ Admin	524	-17	-3.2%	+6	+5
General Support	273	-50	-15.5%	+6	-1
Patient & Client Care	922	-217	-19.1%	+1	+7



Apr 2018 (Apr 2017 figure: 5,671)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	6,505	+834	+14.7%	+26	+32
Consultants	56	-2	-4.1%	+0	-1
NCHDs	126	+3	+2.8%	+1	-3
Medical (other) & Dental	91	+8	+10.3%	+2	+3
Medical/ Dental	273	+10	+3.6%	+3	-0
Nurse Manager	384	+22	+5.9%	-18	-2
Nurse Specialist	80	+5	+6.5%	+0	-0
Staff Nurse	1,014	+38	+3.9%	-16	-10
Public Health Nurse	190	+8	+4.3%	+3	+2
Nursing Student	39	+1	+2.7%	+14	-0
Nursing (other)	9	-1	-5.3%	+0	-1
Nursing	1,716	+73	+4.4%	-16	-12
Therapists (OT, Physio, SLT)	422	+22	+5.6%	+2	-2
Health Professionals (other)	670	+259	+63.0%	+23	+19
Health & Social Care Professionals	1,092	+281	+34.7%	+24	+17
Management (VIII+)	64	-7	-9.7%	-5	-1
Clerical & Supervisory (III to VII)	556	+40	+7.8%	+1	-2
Management/ Admin	619	+33	+5.7%	-5	-3
General Support	492	+45	+10.1%	-6	-2
Patient & Client Care	2,313	+392	+20.4%	+26	+32

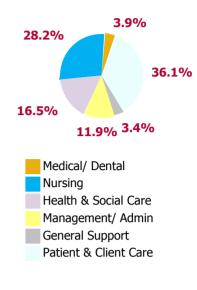




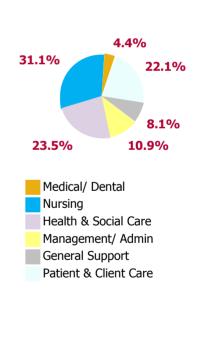


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Apr 2018 (Apr 2017 figure: 6,096)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	6,136	+40	+0.7%	+25	+29
Consultants	41	-2	-4.2%	+1	+0
NCHDs	123	+5	+4.0%	-4	-5
Medical (other) & Dental	75	-3	-3.4%	+0	+0
Medical/ Dental	239	+0	+0.1%	-3	-4
Nurse Manager	380	-3	-0.8%	-6	-3
Nurse Specialist	98	-0	-0.4%	+1	+1
Staff Nurse	1,010	-0	-0.0%	-1	+3
Public Health Nurse	195	-0	-0.0%	-4	+0
Nursing Student	41	-2	-3.9%	+27	-0
Nursing (other)	8	+2	+40.9%	-1	+0
Nursing	1,731	-3	-0.2%	+16	+1
Therapists (OT, Physio, SLT)	363	-1	-0.2%	-8	-3
Health Professionals (other)	647	+49	+8.2%	+11	+11
Health & Social Care Professionals	1,010	+48	+5.0%	+3	+8
Management (VIII+)	61	+3	+5.2%	-2	-2
Clerical & Supervisory (III to VII)	669	-18	-2.6%	-3	+7
Management/ Admin	731	-15	-2.0%	-5	+5
General Support	209	-14	-6.1%	-2	+1
Patient & Client Care	2,215	+23	+1.1%	+15	+18



Apr 2018 (Apr 2017 figure: 6,318)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	6,537	+219	+3.5%	+99	+30
Consultants	66	-2	-3.4%	-3	+0
NCHDs	150	+9	+6.3%	+7	+3
Medical (other) & Dental	69	-1	-1.3%	+0	+2
Medical/ Dental	286	+6	+2.0%	+4	+4
Nurse Manager	459	+9	+2.0%	-4	+1
Nurse Specialist	81	+18	+29.3%	+3	+0
Staff Nurse	1,218	-5	-0.4%	+14	+5
Public Health Nurse	175	+4	+2.1%	+1	+2
Nursing Student	74	+26	+52.9%	+45	-1
Nursing (other)	23	+0	+0.0%	+0	+1
Nursing	2,030	+52	+2.6%	+60	+8
Therapists (OT, Physio, SLT)	456	+16	+3.7%	-0	-1
Health Professionals (other)	1,077	+54	+5.2%	+2	-3
Health & Social Care Professionals	1,533	+70	+4.8%	+1	-4
Management (VIII+)	73	+20	+38.9%	+7	-0
Clerical & Supervisory (III to VII)	640	+43	+7.3%	+25	+5
Management/ Admin	712	+64	+9.8%	+32	+5
General Support	531	-18	-3.2%	-9	+2
Patient & Client Care	1,445	+45	+3.2%	+10	+15

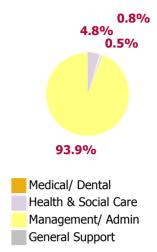






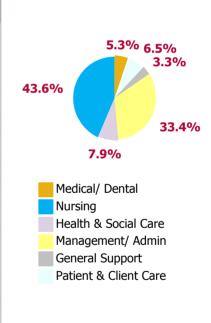
PCRS

Apr 2018 (Apr 2017 figure: 357)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	388	+31	+8.8%	-4	+11
Medical (other) & Dental	2	+2	-100.0%	+2	+2
Medical/ Dental	2	+2	-100.0%	+2	+2
Health Professionals (other)	19	+6	+41.4%	+3	
Health & Social Care Professionals	19	+6	+41.4%	+3	
Management (VIII+)	15	+2	+15.4%	0	
Clerical & Supervisory (III to VII)	350	+22	+6.7%	-9	+9
Management/ Admin	365	+24	+7.0%	-9	+9
General Support	3				



other Community Services

Apr 2018 (Apr 2017 figure: 463)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	467	+4	+0.8%	-1	-2
Consultants	13	+1	+4.0%	-0	-0
NCHDs	12	+1	+9.8%	+0	+0
Medical/ Dental	25	+2	+6.7%	-0	+0
Nurse Manager	55	-7	-11.4%	-3	-1
Nurse Specialist	4	+2	+100.0%	+1	+0
Staff Nurse	145	-3	-1.7%	-1	+0
Nursing	203	-8	-3.6%	-3	-1
Therapists (OT, Physio, SLT)	9	+1	+9.6%	-1	+0
Health Professionals (other)	28	-3	-9.4%	-1	-1
Health & Social Care Professionals	37	-2	-5.4%	-2	-1
Management (VIII+)	52	+4	+8.3%	+0	-1
Clerical & Supervisory (III to VII)	104	+10	+10.1%	+4	+1
Management/ Admin	156	+14	+9.5%	+4	-0
Support	15	+2	+13.3%	+2	-0
General Support	15	+2	+13.3%	+2	-0
Care	30	-4	-10.7%	-3	-1
Patient & Client Care	30	-4	-10.7%	-3	-1

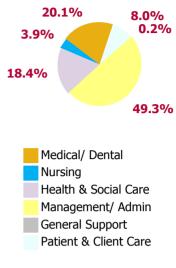






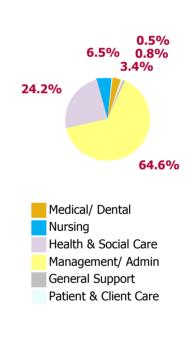
Health & Wellbeing

Apr 2018 (Apr 2017 figure: 569)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18	
Overall	587	+18	+3.1%	+6	-4	
Consultants	1	-0	-2.0%	-0	-0	
NCHDs	27	+4	+17.4%	-2	-1	
Medical (other) & Dental	90	-2	-2.6%	-2	+1	
Medical/ Dental	118	+2	+1.3%	-4	-1	1
Nurse Manager	14	+0	+2.7%	-2	+0	
Nurse Specialist	4	-0	-5.3%	-0		
Staff Nurse	2			0	-0	
Public Health Nurse	4	-0	-5.9%	-0	-0	
Nursing	23	-0	-0.3%	-2	-0	
Health Professionals (other)	108	-5	-4.2%	-2	-1	
Health & Social Care Professionals	108	-5	-4.2%	-2	-1	
Management (VIII+)	36	+2	+5.2%	-1	-1	
Clerical & Supervisory (III to VII)	254	+19	+8.3%	+15	-1	
Management/ Admin	289	+21	+7.9%	+15	-2	
General Support	1				+0	
Patient & Client Care	47	-0	-0.6%	-1	+0	1



Corporate

Apr 2018 (Apr 2017 figure: 2,335)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	2,404	+69	+3.0%	+2	-2
Consultants	42	+2	+4.4%	-1	-0
NCHDs	19	+1	+4.8%	-2	
Medical (other) & Dental	20	-3	-12.0%	-1	+1
Medical/ Dental	81	-0	-0.2%	-3	+0
Nurse Manager	96	-6	-5.7%	-7	-5
Nurse Specialist	10	+4	+54.4%	+3	+0
Staff Nurse		-1	-100.0%	-1	
Public Health Nurse	0		-100.0%	0	-1
Nursing (other)	52	+3	+5.5%	+0	+0
Nursing	157	-0	-0.1%	-5	-5
Therapists (OT, Physio, SLT)	2			0	
Health Professionals (other)	579	+6	+1.0%	+4	+3
Health & Social Care Professionals	581	+6	+1.0%	+4	+3
Management (VIII+)	426	+43	+11.3%	+4	-1
Clerical & Supervisory (III to VII)	1,127	+25	+2.2%	+3	+1
Management/ Admin	1,553	+68	+4.6%	+7	-0
General Support	20	-1	-4.5%	-1	
Patient & Client Care	12	-3	-20.3%	-0	-0

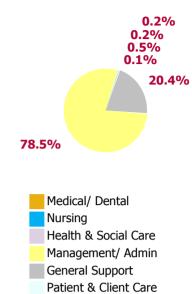






Health Business Services

Apr 2018 (Apr 2017 figure: 1,401)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18	
Overall	1,530	+129	+9.2%	+40	+17	
Medical (other) & Dental	1	+1	-100.0%	0		
Medical/ Dental	1	+1	-100.0%			
Nurse Manager	6	-0	-0.5%	0	+0	
Nurse Specialist	1			0		
Nursing (other)	2			0		
Nursing	8	-0	-0.4%			78.59
Health Professionals (other)	3	-1	-25.0%	-1		
Health & Social Care Professionals	3	-1	-25.0%	-1		
Management (VIII+)	151	+17	+12.8%	+10	+4	N
Clerical & Supervisory (III to VII)	1,050	+107	+11.3%	+28	+13	N
Management/ Admin	1,202	+124	+11.5%	+39	+18	F
General Support	312	+7	+2.2%	+3	-1	N
Patient & Client Care	4	-1	-21.0%	-1		







Employment by Hospital, Hospital Group, Community Services etc. Apr 2018

Apr 2018 (Apr 2017 figure: 111,979)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	115,745	+3,766	+3.4%	+1,448	+380
Ambulance	1,861	+90	+5.1%	+18	-11
National Children's Hospital at Tallaght Hospital	203	-2	-1.2%	+2	-2
Our Lady's Children's Hospital, Crumlin	1,816	+103	+6.0%	+31	+3
Temple Street Children's University Hospital	1,147	+68	+6.4%	+36	+15
other	9	+5	+124.0%		-0
Children's Hospital Group	3,175	+174	+5.8%	+70	+16
Coombe Women & Infants University Hospital	837	+39	+4.9%	+8	-5
MRH Portlaoise	728	+54	+8.1%	+23	-1
MRH Tullamore	1,073	+27	+2.6%	+16	-4
Naas General Hospital	746	+16	+2.2%	-6	-4
St. James's Hospital	3,862	+26	+0.7%	+10	+4
St. Luke's Radiation Oncology Network	515	+3	+0.6%	-8	-3
Tallaght Hospital - Adults	2,585	-1	-0.0%	+16	+9
other	29	+16	+117.0%	+15	-0
Dublin Midlands Hospital Group	10,375	+181	+1.8%	+74	-3
Cappagh National Orthopaedic Hospital	407	+36	+9.6%	+12	-0
Mater Misericordiae University Hospital	2,963	+1	+0.0%	+29	+6
MRH Mullingar	896	+18	+2.0%	+4	-3
National Maternity Hospital	856	+42	+5.2%	+36	+7
Our Lady's Hospital Navan	500	+6	+1.2%	+4	+7
Royal Victoria Eye and Ear Hospital	282	+16	+5.8%	+9	+1
St. Columcille's Hospital	424	+12	+3.0%	+13	+2
St Luke's General Hospital Kilkenny	1,103	+113	+11.5%	+69	-3
St. Michael's Hospital	393	+6	+1.6%	+7	-1
St. Vincent's University Hospital	2,790	+93	+3.4%	+16	-10
Wexford General Hospital	982	+46	+4.9%	+35	+3
other	26	+14	+118.0%	+6	+2
Ireland East Hospital Group	11,622	+404	+3.6%	+240	+9
Beaumont Hospital	3,612	+147	+4.2%	+110	+15
Cavan General Hospital	925	-6	-0.6%	-7	-4
Connolly Hospital	1,229	+11	+0.9%	-5	+1
Louth County Hospital	276	+2	+0.9%	-2	+3
Monaghan Hospital	113	-2	-1.8%	+1	-0
Our Lady of Lourdes Hospital	1,949	+110	+6.0%	+80	+30
Rotunda Hospital	851	+39	+4.8%	+18	+4
other	21	+4	+25.2%	+3	+0
RCSI Hospitals Group	8,974	+306	+3.5%	+197	+48
Galway University Hospitals	3,479	+39	+1.1%	+52	+12
Letterkenny University Hospital	1,552	+55	+3.7%	+29	-3
Mayo University Hospital	1,119	+64	+6.1%	+52	+8
Portiuncula University Hospital	751	+30	+4.1%	+6	+12





Apr 2018 (Apr 2017 figure: 111,979)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	115,745	+3,766	+3.4%	+1,448	+380
Roscommon University Hospital	305	+1	+0.2%	+1	-1
Sligo University Hospital	1,578	+34	+2.2%	+30	+2
other	63	+12	+22.9%	+3	+1
Saolta University Hospital Care	8,847	+234	+2.7%	+174	+31
Bantry General Hospital	261	+9	+3.6%	+1	+2
Cork University Hospital	3,898	+227	+6.2%	+89	+30
Lourdes Orthopaedic Hospital Kilcreene	71	+2	+2.9%	+3	+1
Mallow General Hospital	236	+2	+0.9%	+3	-3
Mercy University Hospital	1,135	+29	+2.7%	+15	+3
South Infirmary Victoria University Hospital	765	+43	+6.0%	+20	+5
South Tipperary General Hospital	822	+41	+5.2%	+5	+2
UH Kerry	1,083	+67	+6.6%	+62	+14
UH Waterford	1,879	+54	+2.9%	-2	-13
other	30	+9	+44.6%	+5	+2
South/South West Hospital Group	10,180	+484	+5.0%	+201	+44
Croom Orthopaedic Hospital	161	+10	+6.3%	-3	+2
Ennis Hospital	220	-4	-2.0%	-6	-6
Nenagh Hospital	244	+20	+9.1%	+8	+3
St. John's Hospital Limerick	307	+11	+3.7%	+4	+1
UH Limerick	2,742	+313	+12.9%	+47	+15
UMH Limerick	363	+31	+9.4%	+21	-1
other	8	-15	-65.7%	-0	-0
University of Limerick Hospital Group	4,044	+365	+9.9%	+70	+13
other Acute Services	72	+6	+9.4%	+3	+0
Acute Services	59,150	+2,244	+3.9%	+1,048	+148
CHO 1	5,462	+63	+1.2%	+25	+6
CHO 2	5,403	+97	+1.8%	+12	+33
CHO 3	4,247	+117	+2.8%	+78	+33
CHO 4	8,022	+231	+3.0%	+39	+20
CHO 5	5,102	+241	+4.9%	+21	+1
CHO 6	3,805	-569	-13.0%	+33	+29
CHO 7	6,505	+834	+14.7%	+26	+32
CHO 8	6,136	+40	+0.7%	+25	+29
CHO 9	6,537	+219	+3.5%	+99	+30
PCRS	388	+31	+8.8%	-4	+11
other Community Services	467	+4	+0.8%	-1	-2
Community Services	52,073	+1,306	+2.6%	+352	+221
Health & Wellbeing	587	+18	+3.1%	+6	-4
Corporate	2,404	+69	+3.0%	+2	-2
Health Business Services	1,530	+129	+9.2%	+40	+17





Employment by CHO & Adminsitration: Apr 2018

Apr 2018 (Apr 2017 figure: 50,767)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	52,073	+1,306	+2.6%	+352	+221
Health Service Executive	5,462	+63	+1.2%	+25	+6
CHO 1	5,462	+63	+1.2%	+25	+6
Health Service Executive	4,243	+71	+1.7%	+40	+35
Bros. of Charity, Galway (Social Care)	859	+11	+1.3%	-22	-0
Bros. of Charity, Roscommon (Social Care)	301	+14	+5.0%	-7	-2
Voluntary Agencies (Non-Acute)	1,160	+26	+2.3%	-29	-2
CHO 2	5,403	+97	+1.8%	+12	+33
Health Service Executive	2,619	+63	+2.5%	+62	+25
Bros. of Charity, Clare (Social Care)	297	+23	+8.2%	-4	-2
Bros. of Charity, Limerick (Social Care)	502	+35	+7.4%	+15	+3
Daughters of Charity, Limerick (Social Care)	543	+3	+0.5%	+14	+8
Daughters of Charity, Roscrea (Social Care)	285	-6	-2.1%	-9	+0
Voluntary Agencies (Non-Acute)	1,628	+54	+3.4%	+16	+8
CHO 3	4,247	+117	+2.8%	+78	+33
Health Service Executive	5,892	+163	+2.8%	+35	+7
Bros. of Charity, Southern (Social Care)	710	+22	+3.2%	-5	+15
Cope Foundation (Social Care)	1,028	+35	+3.5%	+13	+0
Cork Dental Hospital (Primary Care)	97	-0	-0.4%	-4	-2
St. John of God, Kerry (Social Care)	296	+11	+3.8%	+0	+0
Voluntary Agencies (Non-Acute)	2,131	+68	+3.3%	+5	+13
CHO 4	8,022	+231	+3.0%	+39	+20
Health Service Executive	4,104	+210	+5.4%	+38	+1
Bros. of Charity, Waterford (Social Care)	531	+22	+4.3%	-1	-3
Carriglea Cairde Services (Social Care)	177	+5	+2.9%	-7	-0
St. Patrick's, Kilkenny (Social Care)	289	+3	+1.1%	-9	+4
Voluntary Agencies (Non-Acute)	997	+30	+3.1%	-17	+0
CHO 5	5,102	+241	+4.9%	+21	+1
Health Service Executive	1,616	+44	+2.8%	+15	+9
Children's Sunshine Home (Social Care)	58	+1	+0.9%	+1	+0
Dublin Dental Hospital (Primary Care)	89				
Leopardstown Park Hospital (Social Care)	218	-9	-3.8%	-10	-3
National Rehabilitation Hospital (Social Care)	429	+30	+7.4%	+13	+1
Royal Hospital, Donnybrook, Dublin (Social Care)	274	+5	+1.7%	+7	+2
St. John of God (IDS) (Social Care)	440	-680			-3
St. John of God (MHS) (Mental Health)	226				
Sunbeam House Services (Social Care)	455				
Voluntary Agencies (Non-Acute)	2,188				+20
CHO 6	3,805				
Health Service Executive	3,309				+18
Cheeverstown House (Social Care)	383		+3.1%		
Kare, Newbridge, Co Kildare (Social Care)	322				+1





Apr 2018 (Apr 2017 figure: 50,767)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	52,073	+1,306	+2.6%	+352	+221
Our Lady's Hospice & Care Services (Primary Care)	494	+0	+0.0%	-8	-3
Peamount Hospital (Newcastle) (Social Care)	461	+29	+6.8%	-5	-2
Stewart's Hospital, (Palmerstown) (Social Care)	823	+102	+14.1%	+28	+3
St John of God Liffey Services (Social Care)	712	+712	-100.0%	-9	+13
Voluntary Agencies (Non-Acute)	3,196	+862	+36.9%	-1	+13
CHO 7	6,505	+834	+14.7%	+26	+32
Health Service Executive	4,646	-67	-1.4%	+4	+14
Muiriosa Foundation, Laois/Offaly (Social Care)	255	+39	+17.8%	+15	+9
Muiriosa Foundation, Longford/Westmeath (Social Care)	277	+6	+2.4%	+5	+1
Muiriosa Foundation, South Kildare (Social Care)	304	+18	+6.1%	+2	-1
St. John of God, Drumcar (Social Care)	653	+45	+7.4%	-1	+7
Voluntary Agencies (Non-Acute)	1,489	+107	+7.8%	+20	+15
CHO 8	6,136	+40	+0.7%	+25	+29
Health Service Executive	3,546	+150	+4.4%	+89	+26
Central Remedial Clinic (Social Care)	260	-0	-0.0%	+0	+3
Daughters of Charity, Dublin (Social Care)	1,011	+39	+4.0%	+8	-2
Incorporated Orthopaedic Hospital (Social Care)	203	-7	-3.4%	-6	-1
St. Michael's House, Dublin (Social Care)	1,302	+30	+2.4%	-5	+4
St. Vincent's, Fairview (Mental Health)	215	+7	+3.2%	+13	
Voluntary Agencies (Non-Acute)	2,990	+69	+2.4%	+10	+4
CHO 9	6,537	+219	+3.5%	+99	+30
PCRS	388	+31	+8.8%	-4	+11
other Community Services	467	+4	+0.8%	-1	-2
Community Services	52,073	+1,306	+2.6%	+352	+221

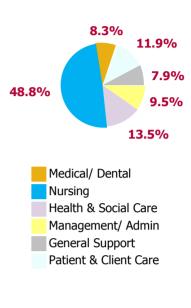




Employment by Community Services Division: Apr 2018

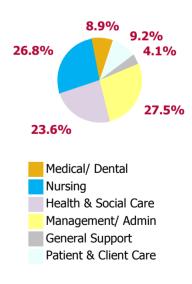
Mental Health

Apr 2018 (Apr 2017 figure: 9,806)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	9,878	+72	+0.7%	+87	-26
Consultants	322	+5	+1.5%	+9	-1
NCHDs	490	+35	+7.7%	-4	-1
Medical (other) & Dental	9	-3	-26.3%	-2	-1
Medical/ Dental	822	+37	+4.7%	+3	-3
Nurse Manager	1,149	-41	-3.5%	-24	-21
Nurse Specialist	389	+22	+6.0%	-4	-5
Staff Nurse	3,127	-38	-1.2%	-21	-1
Public Health Nurse	1			0	
Nursing Student	127	+20	+18.8%	+101	-2
Nursing (other)	31	+4	+15.4%	+0	+1
Nursing	4,824	-33	-0.7%	+52	-28
Therapists (OT, Physio, SLT)	384	+10	+2.8%	-5	-3
Health Professionals (other)	953	+37	+4.1%	+10	+1
Health & Social Care Professionals	1,337	+48	+3.7%	+5	-2
Management (VIII+)	41	+4	+12.2%	+1	-3
Clerical & Supervisory (III to VII)	900	+19	+2.2%	+19	+12
Management/ Admin	941	+24	+2.6%	+20	+9
General Support	780	-32	-4.0%	-1	-6
Patient & Client Care	1,175	+28	+2.5%	+9	+4



Primary Care

Apr 2018 (Apr 2017 figure: 10,934)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	11,042	+108	+1.0%	+116	+98
Consultants	50	+4	+8.2%	+0	+1
NCHDs	385	-0	-0.1%	-1	-9
Medical (other) & Dental	546	+24	+4.6%	+7	+5
Medical/ Dental	981	+27	+2.9%	+6	-4
Nurse Manager	337	+9	+2.7%	+5	+8
Nurse Specialist	144	+7	+5.2%	+2	-0
Staff Nurse	859	+26	+3.2%	+2	+1
Public Health Nurse	1,483	+20	+1.4%	-5	+0
Nursing Student	131	+22	+20.1%	+2	-0
Nursing (other)	4	+0	+11.1%	+0	-0
Nursing	2,957	+85	+3.0%	+5	+9
Therapists (OT, Physio, SLT)	1,621	+55	+3.5%	-4	-2
Health Professionals (other)	982	+38	+4.0%	+18	+11
Health & Social Care Professionals	2,603	+93	+3.7%	+15	+9
Management (VIII+)	306	+23	+8.1%	-2	-2
Clerical & Supervisory (III to VII)	2,725	+105	+4.0%	+23	+18
Management/ Admin	3,031	+128	+4.4%	+21	+16
General Support	451	+11	+2.4%	+5	-1
Patient & Client Care	1,020	-236	-18.8%	+65	+69

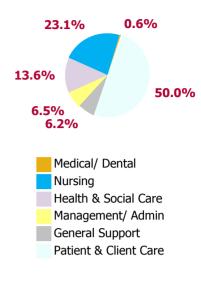






Social Care

Apr 2018 (Apr 2017 figure: 30,027)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	31,153	+1,126	+3.8%	+149	+149
Consultants	42	-8	-15.1%	-7	+1
NCHDs	55	+7	+14.5%	+2	-1
Medical (other) & Dental	99	-3	-2.7%	-1	-1
Medical/ Dental	196	-3	-1.6%	-6	-1
Nurse Manager	1,622	+17	+1.0%	-7	-1
Nurse Specialist	88	-1	-0.6%	+2	-1
Staff Nurse	5,379	-19	-0.4%	+19	-1
Public Health Nurse	20	-0	-1.0%	-0	-0
Nursing Student	69	+14	+24.2%	+44	-0
Nursing (other)	23	-6	-20.8%	-5	+0
Nursing	7,202	+4	+0.1%	+51	-4
Therapists (OT, Physio, SLT)	1,062	+17	+1.7%	+12	+5
Health Professionals (other)	3,175	+211	+7.1%	+53	+26
Health & Social Care Professionals	4,237	+228	+5.7%	+64	+32
Management (VIII+)	233	+11	+5.2%	+8	-1
Clerical & Supervisory (III to VII)	1,787	+84	+4.9%	+33	+15
Management/ Admin	2,021	+95	+5.0%	+41	+14
General Support	1,932	-84	-4.2%	-21	+2
Patient & Client Care	15,565	+886	+6.0%	+19	+107







Employment by Grade Group: Apr 2018

Apr 2018 (Apr 2017 figure: 111,979)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	115,745	+3,766	+3.4%	+1,448	+380
Consultant Anaesthesia	383	+9	+2.4%	-7	-:
Consultant Dentistry	15	-0	-1.8%	-1	+
Consultant Emergency Medicine	96	+4	+3.8%	-2	_
Consultant Intensive Care Medicine	5	+2	+66.7%		
Consultant Medicine	759	+30	+4.2%	+3	-
Consultant Obstetrics & Gynaecology	152	+10	+7.2%	+1	+
Consultant, Other	1			+1	
Consultant Paediatrics	175	+13	+7.8%	+3	-
Consultant Pathology	242	+11	+4.9%	+3	+
Consultant Psychiatry	372	+7	+2.0%	+8	-
Consultant Radiology	269	+3	+1.2%	-2	+
Consultant Surgery	518	+12	+2.4%	+7	+
Consultants	2,986	+101	+3.5%	+15	-
Interns	711	-1	-0.2%	-8	-
Registrar	2,160	+116	+5.7%	+86	-
Senior House Officer	2,295	+91	+4.1%	+1	+
Senior Registrar	182	+15	+8.7%	+7	+
Specialist Registrar	1,028	+65	+6.7%	-40	-
NCHDs	6,376	+284	+4.7%	+45	-
Dentists	315	+0	+0.1%	+2	+
Other Medical	504	+15	+3.0%		+
Medical (other) & Dental	819	+15	+1.8%	-1	+
Medical/ Dental	10,180	+400	+4.1%	+59	
Clinical Nurse/ Midwife Manager	6,439	+210	+3.4%	+137	+3
Director Nursing/Midwifery, Assistant	861	+6	+0.7%		+
Director of Nursing/Midwifery	259	+3	+1.2%	-9	_
Nurse Manager	7,559	+219	+3.0%	+126	+3
Advanced Nurse/ Midwife Practitioner	250	+70	+38.5%	+27	+
Clinical Nurse/ Midwife Specialist	1,501	+56	+3.9%	+18	_
Nurse Specialist	1,751	+126	+7.7%	+45	-
Nursing Bank	28	-7		-20	-
Staff Midwives	1,454	+19	+1.3%	+9	+2
Staff Nurse [Intellectual Disability]	1,674	-		-	
Staff Nurse [Psychiatric]	3,133		-1.3%		_
Staff Nurses [General/ Children's]	19,044				+6
Staff Nurse	25,333		+1.8%		+8
Public Health Nursing	1,508				_
Public Health Nurse	1,508		+1.3%		_
Post-registration Nurse Students	315				_
Pre-registration Nurse Students	621	+29			-1
Pre-registration Nursing/ Midwifery	81	+46			-1
Nursing Student	1,017	+118	+129.5%	+517	-4
	-				
Nursing Education/Clinical	261	+5	+2.1%		+
Nursing/Midwifery Other (Corporate)	8	+1	+14.3%		
Other Nursing/ Midwifery	40	-2	-4.7%		+
Nursing (other)	309	+4	+1.4%		+
Nursing	37,478	+929	+2.5%	+702	+7
Occupational Therapists	1,548	+46	+3.1%	+20	+1
Physiotherapists	1,821	+68	+3.9%	+11	+
Speech & Language Therapists	1,100	+50	+4.8%	-3	-
Therapists (OT, Physio, SLT)	4,469	+165	+3.8%	+28	+
Audiology	79	+2	+2.0%	+0	-
Biochemists	72				-





Apr 2018 (Apr 2017 figure: 111,979)	WTE Apr 2018	WTE change since Apr 17	% change since Apr 17	WTE change since Dec 17	WTE change since Mar 18
Overall	115,745	+3,766	+3.4%	+1,448	+380
Clinical Engineering	153	+7	+5.1%	+1	+1
Clinical Measurement	361	+5	+1.4%	+4	+3
Counsellor Therapists	240	+15	+6.6%	+7	+2
Dental Hygienists	55	-1	-2.5%	-0	+1
Dietitians	527	+22	+4.3%	+12	+7
Dosimetrists	9	-2	-19.5%	+0	+0
Environmental Health Officers	473	+4	+0.9%	-1	+1
HSCP Trainees/Students	96	-4	-4.3%	+9	-1
Medical Laboratory	2,016	+6	+0.3%	-17	-4
Orthoptists	32	+3	+11.0%	-0	-1
Other Health & Social Care	130	+5	+4.3%	+0	-1
Perfusionists	21	+1	+4.3%	+0	+0
Pharmacy	926	+60	+6.9%	+28	+2
Phlebotomists	167	+8	+5.2%	+6	+4
Physicists	170	+11	+7.0%	+8	+0
Play Therapists/ Specialists	44	-1	-1.5%	+0	-0
Podiatrists & Chiropodists	66		+0.5%	-3	+1
Psychologists	989	+44	+4.7%	+25	+9
Radiation Therapists	187	+8	+4.6%	+2	-3
Radiographers	1,167	+26		+5	+4
Social Care	2,506	+177	+7.6%	+39	+20
Social Workers	1,170		+3.9%	+22	+5
Health Professionals (other)	11,657	+443		+148	+48
Health & Social Care Professionals	16,126	+607	+3.9%	+176	+56
Executive Management	307	+27	+9.8%	+8	+1
Senior Management (VIII & GM)	1,347	+123	+10.1%	+37	+0
Management (VIII+)	1,655		+10.0%	+45	+1
General Administrative (III & IV)	11,766		+2.5%	+111	+50
Middle Management (V-VII)	4,514	+345	+8.3%	+103	+38
Other Administrative	4,514	+7	+17.4%	+7	+10
	16,326		+4.1%	+221	+88
Clerical & Supervisory (III to VII)					
Management/ Admin	17,981	+787	+4.6%	+266	+89
Catering	863	+13	+1.6%	+2	-1
Household Services	4,280	-25	-0.6%	+3	-8
Maintenance	1,086	-12	-1.1%	+2	+4
Other Labs & Associated	361	+29	+8.9%	+13	+2
Other Support	1,136	-0	-0.0%	-25	
Portering	1,624	+26	+1.6%	-7	-3
Technical Services	101	+12	+13.2%	+8	
Support	9,451	+43	+0.5%	-3	-3
General Support	9,451	+43	+0.5%	-3	-3
Ambulance Control	163	-4	-2.2%	-4	-1
Ambulance Education	218			+34	
Ambulance Officers	70				
Pre-Hospital Care (Ambulance)	1,311				
Ambulance	1,763			+18	
Community Welfare Officers	5			+0	
HCA, Nurse's Aide, etc.	16,231	+699			+69
Health & Social Care Assistants	251	+85			
Other Care Grades	2,809				
Care	19,295				
Home Help	3,471	+112	+3.3%	-31	+37
Patient & Client Care	24,529	+999	+4.2%	+248	+171





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2018

Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	115,745	134,043	1.16	20.2%	79.8%	1.06	1.19	85.0%	78.0%	86.7%	66.2%	33.8%	87.7%	60.8%
Consultants	2,986	3,324	1.11	59.6%	40.4%	1.09	1.14	82.6%	83.6%	81.2%	83.5%	16.5%	86.5%	79.1%
NCHDs	6,376	6,592	1.03	48.5%	51.5%	1.02	1.05	7.8%	9.7%	6.1%	97.3%	2.7%	98.1%	96.6%
Medical (other) & Dental	819	1,133	1.38	35.6%	64.4%	1.44	1.35	79.3%	73.7%	82.3%	46.1%	53.9%	47.4%	45.3%
Medical/ Dental	10,180	11,049	1.09	50.5%	49.5%	1.07	1.10	37.7%	40.5%	34.7%	87.9%	12.1%	90.3%	85.5%
Nurse Manager	7,559	8,238	1.09	11.1%	88.9%	1.01	1.10	98.1%	97.7%	98.2%	74.9%	25.1%	96.3%	72.2%
Nurse Specialist	1,751	1,986	1.13	7.9%	92.1%	1.01	1.15	99.3%	100.0%	99.2%	66.6%	33.4%	94.9%	64.2%
Staff Nurse	25,333	29,363	1.16	8.7%	91.3%	1.04	1.17	95.0%	92.7%	95.2%	61.8%	38.2%	89.2%	59.2%
Public Health Nurse	1,508	1,768	1.17	0.5%	99.5%	1.04	1.17	93.8%	77.8%	93.9%	66.1%	33.9%	88.9%	65.9%
Nursing Student	1,017	1,663	1.63	6.6%	93.4%	1.82	1.62	5.1%	4.5%	5.2%	89.8%	10.2%	93.6%	89.6%
Nursing (other)	309	349	1.13	4.9%	95.1%	1.04	1.13	96.0%	94.1%	96.1%	71.3%	28.7%	94.1%	70.2%
Nursing	37,478	43,367	1.16	8.6%	91.4%	1.05	1.17	92.3%	91.6%	92.4%	65.8%	34.2%	91.3%	63.4%
Therapists (OT, Physio, SLT)	4,469	5,052	1.13	9.9%	90.1%	1.04	1.14	91.0%	85.4%	91.6%	72.7%	27.3%	89.2%	70.9%
Health Professionals (other)	11,657	13,206	1.13	17.6%	82.4%	1.05	1.15	88.1%	87.6%	88.2%	69.7%	30.3%	86.5%	66.1%
Health & Social Care	16,126	18,258	1.13	15.5%	84.5%	1.05	1.15	88.9%	87.2%	89.2%	70.5%	29.5%	87.0%	67.5%
Management (VIII+)	1,655	1,701	1.03	39.4%	60.6%	1.02	1.04	95.5%	95.2%	95.7%	94.1%	5.9%	98.2%	91.4%
Clerical & Supervisory (III to VII)	16,326	18,379	1.13	14.6%	85.4%	1.04	1.14	88.0%	84.0%	88.7%	70.4%	29.6%	94.0%	66.4%
Management/ Admin	17,981	20,080	1.12	16.7%	83.3%	1.03	1.14	88.7%	86.3%	89.1%	72.4%	27.6%	94.9%	67.9%
General Support	9,451	11,038	1.17	42.4%	57.6%	1.06	1.26	89.9%	90.2%	89.6%	64.7%	35.3%	87.5%	47.8%
Ambulance	1,763	1,795	1.02	76.7%	23.3%	1.01	1.03	87.2%	89.0%	81.4%	99.2%	0.8%	99.5%	98.1%
Care	19,295	22,237	1.15	23.6%	76.4%	1.08	1.18	85.8%	84.0%	86.4%	61.5%	38.5%	78.2%	56.4%
Home Help	3,471	6,219	1.79	3.1%	96.9%	1.87	1.79	81.6%	74.0%	81.8%	7.0%	93.0%	7.3%	7.0%
Patient & Client Care	24,529	30,251	1.23	22.5%	77.5%	1.08	1.29	85.0%	84.7%	85.1%	52.5%	47.5%	80.5%	44.4%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2018

Hospital Group/ CHO / Service	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	115,745	134,043	1.16	20.2%	79.8%	1.06	1.19	85.0%	78.0%	86.7%	66.2%	33.8%	87.7%	60.8%
Ambulance	1,861	1,903	1.02	74.1%	25.9%	1.02	1.04	87.7%	87.7%	83.8%	98.4%	1.6%	99.3%	95.7%
Children's Hospital Group	3,175	3,721	1.17	15.2%	84.8%	1.08	1.19	82.4%	82.4%	84.6%	66.1%	33.9%	88.5%	62.0%
Dublin Midlands Hospital Group	10,375	11,660	1.12	21.2%	78.8%	1.04	1.15	81.9%	81.9%	84.5%	75.4%	24.6%	92.4%	70.8%
Ireland East Hospital Group	11,622	12,993	1.12	23.3%	76.7%	1.04	1.14	84.7%	84.7%	87.3%	74.8%	25.2%	91.2%	69.8%
RCSI Hospitals Group	8,974	10,050	1.12	21.7%	78.3%	1.04	1.14	83.8%	83.8%	87.2%	76.9%	23.1%	93.8%	72.2%
Saolta University Hospital Care	8,847	10,066	1.14	20.6%	79.4%	1.05	1.16	75.7%	75.7%	79.3%	66.1%	33.9%	91.5%	59.5%
South/South West Hospital Group	10,180	11,637	1.14	20.2%	79.8%	1.04	1.17	88.6%	88.6%	91.6%	61.9%	38.1%	90.8%	54.7%
University of Limerick Hospital Group	4,044	4,566	1.13	19.4%	80.6%	1.03	1.16	76.9%	76.9%	80.5%	73.1%	26.9%	94.8%	67.8%
other Acute Services	72	73	1.02	21.9%	78.1%	1.00	1.02	94.5%	94.5%	94.7%	94.5%	5.5%	100.0%	93.0%
Acute Services	59,150	66,669	1.13	22.5%	77.5%	1.04	1.16	82.8%	82.8%	85.7%	71.7%	28.3%	92.6%	65.7%
СНО 1	5,462	6,455	1.18	16.5%	83.5%	1.08	1.20	83.0%	83.0%	82.4%	62.5%	37.5%	86.1%	57.9%
CHO 2	5,403	6,448	1.19	18.0%	82.0%	1.11	1.21	85.3%	85.3%	86.6%	57.8%	42.2%	75.8%	53.9%
СНО 3	4,247	5,233	1.23	13.5%	86.5%	1.09	1.26	87.2%	87.2%	88.0%	53.8%	46.2%	75.4%	50.4%
CHO 4	8,022	10,032	1.25	14.8%	85.2%	1.13	1.27	93.8%	93.8%	94.6%	48.2%	51.8%	72.4%	44.0%
СНО 5	5,102	6,270	1.23	14.4%	85.6%	1.11	1.25	93.0%	93.0%	93.6%	50.9%	49.1%	72.6%	47.2%
СНО 6	3,805	4,410	1.16	20.8%	79.2%	1.08	1.18	83.8%	83.8%	84.4%	72.2%	27.8%	87.9%	68.0%
СНО 7	6,505	7,665	1.18	18.9%	81.1%	1.08	1.20	86.7%	86.7%	87.5%	67.4%	32.6%	84.7%	63.4%
СНО 8	6,136	7,470	1.22	16.1%	83.9%	1.10	1.24	86.0%	86.0%	86.1%	54.8%	45.2%	74.2%	51.1%
СНО 9	6,537	7,584	1.16	17.7%	82.3%	1.08	1.18	80.5%	80.5%	81.3%	67.5%	32.5%	84.3%	63.9%
PCRS	388	414	1.07	27.5%	72.5%	1.01	1.09	70.5%	70.5%	76.0%	94.9%	5.1%	98.2%	93.7%
other Community Services	467	494	1.06	42.3%	57.7%	1.06	1.06	83.8%	83.8%	85.3%	90.7%	9.3%	90.4%	90.9%
Community Services	52,073	62,475	1.20	16.9%	83.1%	1.09	1.22	86.8%	86.8%	87.5%	59.2%	40.8%	79.7%	55.1%
Health & Wellbeing	587	657	1.12	14.9%	85.1%	1.03	1.14	92.7%	92.7%	93.4%	69.3%	30.7%	96.9%	64.4%
Corporate	2,404	2,626	1.09	23.1%	76.9%	1.04	1.11	93.0%	93.0%	93.5%	76.8%	23.2%	92.1%	72.2%
Health Business Services	1,530	1,616	1.06	48.0%	52.0%	1.02	1.09	84.0%	84.0%	82.7%	87.3%	12.7%	96.6%	78.6%





Summary Staff Movement: April 2018

Month-on-month Summary

WTE change since Mar 18	% change since Mar 18	overall	Consultants NCHDs	Medi (othe Dent	cal r) & D	ledical/ ental	Nurse Manager	Nurse Specialist	Staff Nurse	Public Healt Nurse	h Nursing Student	Ni (o	lursing other)	Nursing	Therapists (OT, Physio, SLT)	Health Professionals (other)		Management (VIII+)	Clerical & Supervisory (III to VII)	Management/ Gene Admin Supp	eral port	Ambulance	Care H	ome Help	Patient & Client Care
Overall	+0.3%	+380	-6	-4	+6	-	5 +30	-2	+88		-1	-47	+4	+72	+8	+48	+56	+1	+88	+89	-3	-11	+145	+37	+171
Ambulance	-0.6%	-11																+() -0	-0	+0	-11			-11
Children's Hospital Group	+0.5%	+16	+1	-2	-1	-	2 +	3 -	1 +20)		-16		+11	+() +3	+3	+(-1	-1	+1		+3		+3
Dublin Midlands Hospital Group	-0.0%	-3	-5	+9	+0	+	4 +	3 +	1 -3	3		-0	+2	+7	+5	5 -8	-3	-(3 -0	-3	-0		-8		8-
Ireland East Hospital Group	+0.1%	+9	-0	+2	+0	+	2 +:	3 -() +7	7		-3	+1	+7	+1	+1	+1	+3	+13	+16	-7		-10		-10
RCSI Hospitals Group	+0.5%	+48	+1	-11	+1	-	9 +1) +;	3 +9)		+4	+0	+27	+1	+3	+4	+	1 +7	+8	+4		+15		+15
Saolta University Hospital Care	+0.4%	+31	-6	+6	-0	-	1 +1	1 +:	2 -6	3		+18	+1	+26	-3	+2	-2	+1	1 +6	+7	-2		+4		+4
South/South West Hospital Group	+0.4%	+44	+5	+5		+1	0 +:	9 -	+52	2		-46	-0	+14	+4	+7	+12	+	1 +3	3 +4	+5		-1		-1
University of Limerick Hospital Group	+0.3%	+13	-1	+0	-0	-	0 +	1 -:	2 +10)		-1	+0	+8	-(+2	+1	+1	1 +3	+4	+2		-1		-1
other Acute Services	+0.6%	+0																+() +0) +0					-
Acute Services	+0.3%	+148	-6	+9	+1	+	4 +49	+:	+89			-45	+4	+100	+7	+9	+16	+{	+30	+35	+3	-11	+2		-9
CHO 1	+0.1%	+6	-0	-2	-2	-	4 -	7 -:	3 +9	-	+1	-0	-1	-1	-2	+1	-1		1 +8	+6	+1		+6	-1	+5
CHO 2	+0.6%	+33	+1	-3	+1	-	2 +:	2 -	-3	3 +	+1	-0	-0	-1	+1	-3	-2	-() +8	+8	+3		+6	+22	+28
CHO 3	+0.8%	+33	+0	-2	+0	-	1 -1:	3 -2	2 +12	2	-2	-0		-5	+4	+3	+7		1 +3	+2	-2		+31	+1	+32
CHO 4	+0.3%	+20	+1	+0	-3	-	2 -)- (-5	5	+0	+1		-5	-1	+3	+2		1 +5	5 +4	-1		+20	+3	+23
CHO 5	+0.0%	+1	-1	-4	+1	-	4 +1) +	-16	6	-3	-1	-0	-9	+1	-2	-1	+	1 -3	-2	-5		+10	+12	+22
CHO 6	+0.8%	+29	-0	+3	-0	+	-	1 -	1 +4	+	+0	-1	+1	+2	+3	+10	+13	+(+4	+5	-1		+7		+7
CHO 7	+0.5%	+32	-1	-3	+3	-	0 -:	2 -(-10	-	+2	-0	-1	-12	-2	+19	+17		1 -2	-3	-2		+35	-3	+32
CHO 8	+0.5%	+29	+0	-5	+0	-	4 -:	+	1 +3	3	+0	-0	+0	+1	-3	+11	+8	-2	2 +7	+5	+1		+15	+3	+18
CHO 9	+0.5%	+30	+0	+3	+2	+	4 +	1 +0) +5	5	+2	-1	+1	+8	-1	-3	-4	-(+5	+5	+2		+15		+15
PCRS	+2.8%	+11			+2	+	2												+9	+9					
other Community Services	-0.5%	-2	-0	+0		+	0 -	1 +0) +(-1	+(-1	-1		1 +1	-0	-0		-1		-1
Community Services	+0.4%	+221	+0	-11	+3	-	-14	4	-1	+	-0	-2	+0	-23	+0	+38	+38	-6	+45	+39	-5		+143	+37	+180
Health & Wellbeing	-0.6%	-4	-0	-1	+1	-	1 +()	-0		-0			-0		-1	-1	-1	-1	-2			+0		+0
Corporate	-0.1%	-2			+1	+	O -÷	5 +(-1		+0	-5		+3	+3	-1	+1	-0			-0		-0
Health Business Services	+1.1%	+17												+0				+4	+13	+18	-1				
			-0.2% -(0.1%	+0.7%	-0.0%	6 +0.4%	6 -0.1%	+0.3%	-0.19	% -4	4.4%	+1.3%	+0.2%	+0.2%	+0.4%	+0.3%	+0.1%	+0.5%	+0.5%	-0.0%	-0.6%	+0.8%	+1.1%	+0.7%

Year-on-year Summary

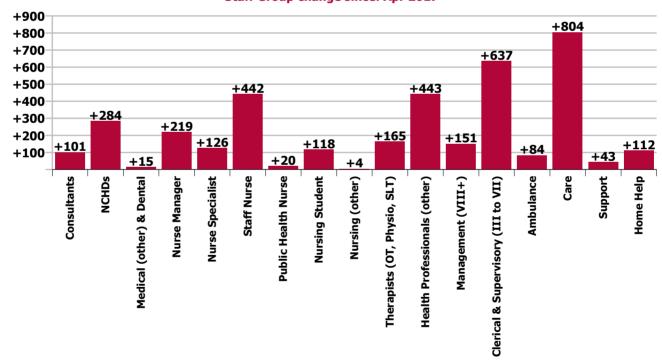
WTE change since Apr 17	% change since Apr 17	overall	Consultants	NCHDs	Medical (other) & Dental	Medical/ Dental	Nurse Manager	Nurse Specialist		blic Health rse	Nursing Nu Student (of	rsing her)	Nursing (C	nerapists DT, Physio, LT)	Professionals	Health & Social Care Professionals	Management Su	erical & upervisory I to VII)	Management/ Ger Admin Sup	neral oport	Ambulance (Care Ho	ome Help	Patient & Client Care
Overall	+3.4%	+3,766	+101	+284	+15	+400	+219	+126	+442	+20	+118	+4	+929	+165	+443	+607	+151	+637	+787	+43	+84	+804	+112	+999
Ambulance	+5.1%	+90					+1		+1				+2				+1	+5	+6	-2	+84	+1		+84
Children's Hospital Group	+5.8%	+174	+9	+9	-0	+18	-5	+33	+36		+4	+0	+68	+6	+22	+28	+4	+46	+50	-4		+15		+15
Dublin Midlands Hospital Group	+1.8%	+181	+20	+28	+0	+48	+54	+2	+33		-1	-1	+88	+12	+19	+31	+11	+14	+24	-19		+8		+{
Ireland East Hospital Group	+3.6%	+404	+22	+42	+3	+67	7 +22	+26	+47		+15	-3	+107	+14	+27	+41	+8	+93	+102	+59		+27		+27
RCSI Hospitals Group	+3.5%	+306	+10	+39		+49	+20	+16	+83		+14	+7	+141	+12	+21	+33	+5	+38	+43	+6		+34		+34
Saolta University Hospital Care	+2.7%	+234	+15	+52	-0	+66	+34	+9	+26		+14	+0	+84	+12	+26	+38	+2	+3	+5	+1		+39		+39
South/South West Hospital Group	+5.0%	+484	+23	+36	+3	+62	2 +80	+5	+182		+4	-1	+271	+21	+24	+45	+8	+44	+52	+36		+19		+19
University of Limerick Hospital Group	+9.9%	+365	+6	+31	-5	+33	3 +25	+2	+65		+12	+0	+104	+4	+24	+27	+3	+32	+35	+66		+100		+100
other Acute Services	+9.4%	+6	-6			-6	6 +8						+8		-5	-5	+7	+2	+9					
Acute Services	+3.9%	+2,244	+98	+238	+1	+337	+240	+94	+473		+62	+3	+872	+82	+157	+239	+50	+278	+328	+143	+84	+242		+325
CHO 1	+1.2%	+63	+3	+5	-3	+5	5 +2	+2	+7	+2	+3	-1	+16	-2	+2	-0	+1	+17	+18	-10		+47	-13	+35
CHO 2	+1.8%	+97	+2	+11	+3	+15	5 +0	-0	-11	+4	+8	+2	+3	+15	+22	+37	+3	+38	+41	-3		+37	-32	+5
CHO 3	+2.8%	+117	+0	+1	+5	+7	7 -16	-2	-0	+2	+9	-4	-11	+6	+31	+37	-2	+33	+31	-5		+68	-9	+58
CHO 4	+3.0%	+231	+4	+9	+2	+14	4 +4	+3	+2	-5	+11		+15	+16	+39	+55	+5	+40	+45	-23		+119	+6	+125
CHO 5	+4.9%	+241	-4	-0	+3	-2	2 -1	+4	+11	+1	-4	-0	+11	+18	+17	+34	+9	+1	+10	-30		+24	+193	+217
CHO 6	-13.0%	-569	+2	-2	+2	+2	2 -25	-3	-69	+5	+3	-0	-90	-8	-189	-197	+0	-18	-17	-50		-217		-217
CHO 7	+14.7%	+834	-2	+3	+8	+10	+22	+5	+38	+8	+1	-1	+73	+22	2 +259	+281	-7	+40	+33	+45		+401	-10	+392
CHO 8	+0.7%	+40	-2	+5	-3	+(-3	-0	-0	-0	-2	+2	-3	-1	+49	+48	+3	-18	-15	-14		+46	-23	+23
CHO 9	+3.5%	+219	-2	+9	-1	+6	+9	+18	-5	+4	+26	+0	+52	+16	+53	+70	+20	+43	+64	-18		+45		+45
PCRS	+8.8%	+31			+2	+2	2								+6	+6	+2	+22	+24					
other Community Services	+0.8%	+4	+1	+1		+2	2 -7	+2	-3				-8	+1	-3	-2	+4	+10	+14	+2		-4		-2
Community Services	+2.6%	+1,306	+1	+41	+18	+61	-16	+29	-30	+20	+55	-2	+57	+83	+286	+369	+39	+208	+247	-105		+567	+112	+678
Health & Wellbeing	+3.1%	+18	-0	+4	-2	+2	+0	-0		-0			-0		-5	-5	+2	+19	+21	+0		-0		-0
Corporate	+3.0%	+69	+2	+1	-3	-0	-6	+4	-1			+3	-0		+6	+6	+43	+25	+68	-1		-3		-3
Health Business Services	+9.2%	+129			+1	+1	-0						-0		-1	-1	+17	+107	+124	+7		-1		-1
			+3.5%	+4.7%	+1.8%	+4.1%	+3.0%	+7.7%	+1.8%	+1.3%	+13.1%	+1.4%	+2.5%	+3.8%	+3.9%	+3.9%	+10.0%	+4.1%	+4.6%	+0.5%	+5.0%	+4.3%	+3.3%	+4.2%





Staff Group change since: Mar 2018 +145 +88 +88 +30 +48 +37 +8 -2 -11 -3 -47 **Nursing Student** Care **Nurse Specialist** Public Health Nurse Nursing (other) **Ambulance** Support Home Help Staff Nurse Management (VIII+) Therapists (OT, Physio, SLT) Clerical & Supervisory (III to VII) **Nurse Manager** Health Professionals (other)

Staff Group change since: Apr 2017





+700 +600 +500 +400 +300 +200

+100

-100-

Consultants

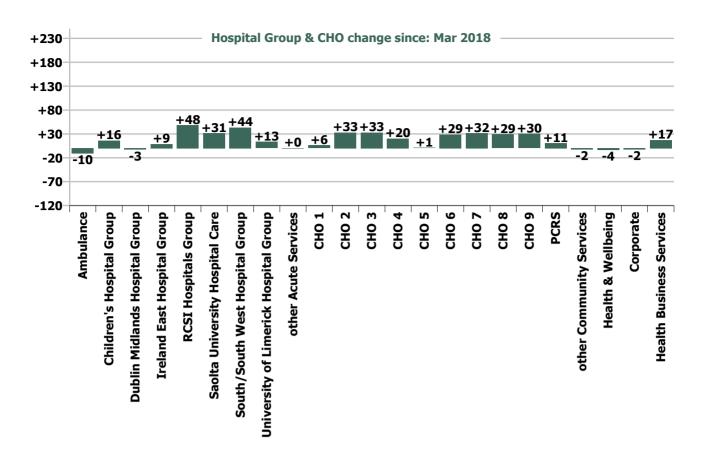
+6

Medical (other) & Dental

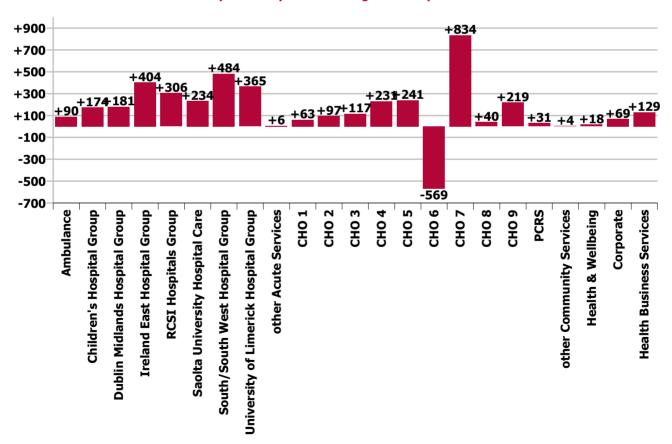
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NCHDs





Hospital Group & CHO change since: Apr 2017







Longitudinal Employment Levels by Grade Group - Oct 2013 to Apr 2018

Apr 2018 (Oct 2013 figure: 100,378)	WTE Apr 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since Mar 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since Mar 18
Overall	115,745	+15,367	+8,470	+5,487				+15.3%	+7.9%		+3.4%	+1.3%	+0.3%
Overall		T10,301		T0,401	+3,766	T 1,440	T300					T1.370	
Consultant Anaesthesia	383	+33		+9	+9	-7	-2	+9.3%	+9.4%	+2.5%	+2.4%	-1.7%	-0.6%
Consultant Dentistry	15	+0		-0	-0		-	+2.7%	+0.9%		-1.8%		+2.2%
Consultant Emergency Medicine	97	+21		+4	-	-2	-0	+27.2%	+16.3%	+4.8%	+3.8%	-1.6%	-0.1%
Consultant Intensive Care Medicine	5	+3						+150.0%	+66.7%	+66.7%	+66.7%		
Consultant Medicine	759	+171		+36			-6	+29.1%	+12.4%	+4.9%	+4.2%		-0.8%
Consultant Obstetrics & Gynaecology	152	+30	+17	+12	+10	+1	+1	+24.6%	+12.4%	+8.8%	+7.2%	+0.9%	+0.5%
Consultant, Other	1					+1						-100.0%	
Consultant Paediatrics	175	+42		+18				+31.3%	+16.0%			+1.9%	-0.6%
Consultant Pathology	242	+33	+29	+12	+11			+16.0%	+13.7%	+5.3%	+4.9%	+1.2%	+0.3%
Consultant Psychiatry	372	+25	+10	+10	+7	+8	-0	+7.1%	+2.9%	+2.8%	+2.0%	+2.2%	-0.1%
Consultant Radiology	269	+28	+19	+1	+3	-2	+1	+11.6%	+7.7%	+0.3%	+1.2%	-0.6%	+0.3%
Consultant Surgery	518	+70	+30	+19	+12	+7	+1	+15.5%	+6.1%	+3.9%	+2.4%	+1.4%	+0.2%
Consultants	2,986	+455	+262	+124	+101	+15	-6	+18.0%	+9.6%	+4.3%	+3.5%	+0.5%	-0.2%
Interns	711	+92	-1	-1	-1	-8	-5	+14.8%	-0.2%	-0.2%	-0.2%	-1.1%	-0.7%
Registrar	2,160	+486	+291	+180	+116	+86	-1	+29.0%	+15.6%	+9.1%	+5.7%	+4.2%	-0.0%
Senior House Officer	2,295	+517	+138	+78	+91	+1	+5	+29.1%	+6.4%	+3.5%	+4.1%	+0.0%	+0.2%
Senior Registrar	182	+83	+41	-4	+15	+7	+0	+84.2%	+28.8%	-2.4%	+8.7%	+3.8%	+0.2%
Specialist Registrar	1,028	+238	+94	+64	+65	-40	-4	+30.1%	+10.1%	+6.6%	+6.7%	-3.7%	-0.4%
NCHDs	6,376	+1,415	+562	+316	+284	+45	-4	+28.5%	+9.7%	+5.2%	+4.7%	+0.7%	-0.1%
Dentists	315	-9	-2	-3	+0	+2	2 +1	-2.7%	-0.5%	-0.9%	+0.1%	+0.6%	+0.2%
Other Medical	504	+34	+22	+20	+15	-3	+5	+7.3%	+4.6%	+4.2%	+3.0%	-0.6%	+1.0%
Medical (other) & Dental	819	+25	+20	+17	+15	-1	+6	+3.2%	+2.6%	+2.2%	+1.8%	-0.2%	+0.7%
Medical/ Dental	10,180	+1,896	+844	+458	+400	+59	-5	+22.9%	+9.0%	+4.7%	+4.1%	+0.6%	-0.0%
Clinical Nurse/ Midwife Manager	6,439	+1,114	+534	+254	+210	+137	+34	+20.9%	+9.0%	+4.1%	+3.4%	+2.2%	+0.5%
Director Nursing/Midwifery, Assistant	861	+179		+33				+26.2%	+9.8%		+0.7%	-0.3%	+0.1%
Director of Nursing/Midwifery	259	+46	+2	-6		-9	-4	+21.3%	+1.0%	-2.2%	+1.2%	-3.5%	-1.6%
Nurse Manager	7,559	+1,338	+613	+281	+219	+126	+30	+21.5%			+3.0%	+1.7%	+0.4%
Advanced Nurse/ Midwife Practitioner	250	+154	+128	+86	+70	+27	+3	+161.3%	+105.5%	+52.7%	+38.5%	+12.1%	+1.2%
Clinical Nurse/ Midwife Specialist	1,501	+365	+147	+85	+56	+18	-5	+32.2%	+10.9%	+6.0%	+3.9%	+1.2%	-0.3%
Nurse Specialist	1,751	+520	+275	+172	+126	+45	-2	+42.2%	+18.7%	+10.9%	+7.7%	+2.6%	-0.1%
Graduate Nursing/ Midwifery		-216	-46					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	28	-79		-17	-7	-20	-1	-73.9%					-2.6%
Staff Midwives	1,454	+165						+12.8%					+1.7%
Staff Nurse [Intellectual Disability]	1,674	-85					-2	-4.8%					-0.1%
Staff Nurse [Psychiatric]	3,133	-199						-6.0%					-0.0%
Staff Nurses [General/ Children's]	19,044	+1,488	+912				+67	+8.5%	+5.0%	+3.8%			+0.4%





Apr 2018 (Oct 2013 figure: 100,378)	WTE Apr 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since Mar 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since Mar 18
Overall	115,745	+15,367	+8,470	+5,487	+3,766	+1,448	+380	+15.3%	+7.9%	+5.0%	+3.4%	+1.3%	+0.3%
Staff Nurse	25,333	+1,075	+584	+565	+442	+18	+88	+4.4%	+2.4%	+2.3%	+1.8%	+0.1%	+0.3%
Public Health Nursing	1,508	+21	+8	+10	+20	-6	-1	+1.4%	+0.5%	+0.6%	+1.3%	-0.4%	-0.1%
Public Health Nurse	1,508	+21	+8	+10	+20	-6	-1	+1.4%	+0.5%	+0.6%	+1.3%	-0.4%	-0.1%
Post-registration Nurse Students	315	+95	+39	+45	+43	+35	-1	+43.0%	+14.1%	+16.8%	+15.6%	+12.5%	-0.4%
Pre-registration Nurse Students	621	+332						+115.2%	+527.8%	+572.5%		+518.6%	-2.7%
Pre-registration Nursing/ Midwifery	81	+81	+70					-100.0%	+612.3%	+89.3%	+129.3%	-31.9%	-26.0%
Nursing Student	1,017	+508		+612				+99.9%	+163.2%	+151.1%		+103.4%	-4.4%
Nursing Education/Clinical	261	-0	+16	+3	+5	+5	+2	-0.1%	+6.7%	+1.3%	+2.1%	+2.1%	+0.8%
Nursing/Midwifery Other (Corporate)	8			+2	+1	-1		+166.7%	+100.0%	+33.3%	+14.3%	-11.1%	
Other Nursing/ Midwifery	40	-6	-6	-1	-2	-3	+2	-12.3%	-13.2%	-3.2%	-4.7%	-6.5%	+5.4%
Nursing (other)	309	-1	+14	+4	+4	+2	+4	-0.3%	+4.8%	+1.3%	+1.4%	+0.5%	+1.3%
Nursing	37,478	+3,460	+2,125	+1,643	+929	+702	+72	+10.2%	+6.0%	+4.6%	+2.5%	+1.9%	+0.2%
Occupational Therapists	1,548	+310	+145	+73	+46	+20	+11	+25.0%	+10.3%	+5.0%	+3.1%	+1.3%	+0.7%
Physiotherapists	1,821	+327						+21.9%	+7.7%	+5.3%		+0.6%	+0.0%
Speech & Language Therapists	1,100							+34.7%	+21.2%	+6.8%		-0.3%	-0.4%
Therapists (OT, Physio, SLT)	4,469							+25.9%	+11.7%	+5.6%		+0.6%	+0.2%
Audiology	79	+21	+6	+6	+2	+0	-1	+35.5%	+7.6%	+7.6%	+2.0%	+0.5%	-1.6%
Biochemists	72						-3	-8.1%	-0.6%	+7.9%		+1.8%	-3.4%
Clinical Engineering	153						+1	+7.5%	+8.3%	+4.8%		+0.3%	+0.6%
Clinical Measurement	361	+64			+5	+4	+3	+21.5%	+5.8%	+1.8%		+1.1%	+0.9%
Counsellor Therapists	240	+33	+34	+17	+15	+7	+2	+15.8%	+16.3%	+7.4%	+6.6%	+3.0%	+0.9%
Dental Hygienists	55	-1	-0	-1	-1	-0	+1	-1.3%	-0.0%	-1.3%	-2.5%	-0.2%	+1.4%
Dietitians	527	+144	+72	+34	+22	+12	+7	+37.5%	+15.8%	+6.8%	+4.3%	+2.4%	+1.3%
Dosimetrists	9	+1	-1	-1	-2	+0	+0	+15.5%	-11.5%	-14.3%	-19.5%	+0.6%	+0.6%
Environmental Health Officers	473	-13	+10	+3	+4	-1	+1	-2.8%	+2.3%	+0.7%	+0.9%	-0.2%	+0.2%
HSCP Trainees/Students	96	+20	+7	+15	-4	+9	-1	+25.9%	+7.9%	+18.2%	-4.3%	+10.6%	-0.6%
Medical Laboratory	2,016	+187	+51	-8	+6	-17	-4	+10.2%	+2.6%	-0.4%	+0.3%	-0.9%	-0.2%
Orthoptists	32	+7	+4	+4	+3	-0	-1	+28.9%	+12.9%	+15.4%	+11.0%	-1.4%	-2.6%
Other Health & Social Care	130	-17	-2	+5	+5	+0	-1	-11.3%	-1.8%	+4.2%	+4.3%	+0.0%	-0.6%
Perfusionists	21	+2	+4	+2	+1	+0	+0	+9.4%	+26.7%	+10.7%	+4.3%	+1.0%	+0.8%
Pharmacy	926							+36.4%	+14.8%	+8.5%	+6.9%	+3.1%	+0.2%
Phlebotomists	167							+17.2%	+16.0%	+7.9%		+3.5%	+2.7%
Physicists	170				+11			+23.0%	+8.1%	+5.2%		+5.1%	+0.1%
Play Therapists/ Specialists	44							+5.9%	+9.0%	+1.7%		+0.7%	-0.6%
Podiatrists & Chiropodists	66					_		+37.9%	+21.5%	-1.8%		-3.8%	+1.6%
Psychologists	989							+38.1%	+11.5%	+7.4%		+2.6%	+0.9%
Radiation Therapists	187							+52.2%	+6.0%			+0.9%	-1.5%
Radiographers	1,167	+152	+46	+47	+26	+5	+4	+14.9%	+4.1%	+4.2%	+2.3%	+0.4%	+0.4%





Apr 2018 (Oct 2013 figure: 100,378)	WTE Apr 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since Mar 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since Mar 18
Overall	115,745	+15,367	+8,470	+5,487	+3,766	+1,448	+380	+15.3%	+7.9%	+5.0%	+3.4%	+1.3%	+0.3%
Social Care	2,506	+562	+436	+185	+177	+39	+20	+28.9%	+21.1%	+8.0%	+7.6%	+1.6%	+0.8%
Social Workers	1,170	+227	+99	+40	+43	+22	+5	+24.0%	+9.3%	+3.5%	+3.9%	+1.9%	+0.5%
Health Professionals (other)	11,657	+2,054	+1,081	+527	+443	+148	+48	+21.4%	+10.2%	+4.7%	+3.9%	+1.3%	+0.4%
Health & Social Care	16,126	+2,974	+1,548	+762	+607	+176	+56	+22.6%	+10.6%	+5.0%	+3.9%	+1.1%	+0.3%
Executive Management	307	+135	+86	+39	+27	+8	+1	+78.7%	+38.7%	+14.3%	+9.8%	+2.7%	+0.3%
Senior Management (VIII & GM)	1,347	+471	+242	+171	+123	+37	+0	+53.8%	+21.9%	+14.5%	+10.1%	+2.8%	+0.0%
Management (VIII+)	1,655	+607	+328	+210	+151	+45	+1	+57.9%	+24.7%	+14.5%	+10.0%	+2.8%	+0.1%
General Administrative (III & IV)	11,766	+1,369	+723	+494	+285	+111	+50	+13.2%	+6.5%	+4.4%	+2.5%	+1.0%	+0.4%
Middle Management (V-VII)	4,514	+925	+760	+502	+345	+103	+38	+25.8%	+20.3%	+12.5%	+8.3%	+2.3%	+0.8%
Other Administrative	47	+3	+6	+8	+7	+7	+1	+7.5%	+15.2%	+20.3%	+17.4%	+18.2%	+1.9%
Clerical & Supervisory (III to VII)	16,326	+2,298	+1,489	+1,004	+637	+221	+88	+16.4%	+10.0%	+6.6%	+4.1%	+1.4%	+0.5%
Management/ Admin	17,981	+2,904	+1,817	+1,214	+787	+266	+89	+19.3%	+11.2%	+7.2%	+4.6%	+1.5%	+0.5%
Catering	863	+6	+24	+8	+13	+2	-1	+0.8%	+2.8%	+0.9%	+1.6%	+0.3%	-0.2%
Household Services	4,280	-225	-78	-24	-25	+3	-8	-5.0%	-1.8%	-0.6%	-0.6%	+0.1%	-0.2%
Maintenance	1,086	-122	-57	-16	-12	+2	+4	-10.1%	-5.0%	-1.5%	-1.1%	+0.2%	+0.4%
Other Labs & Associated	361	+71	+42	+32	+29	+13	+2	+24.5%	+13.2%	+9.7%	+8.9%	+3.8%	+0.6%
Other Support	1,136	+9	-23	-12	-0			+0.8%	-2.0%	-1.0%	-0.0%	-2.2%	+0.3%
Portering	1,624	+18						+1.1%	+1.7%	+0.0%	+1.6%		-0.2%
Technical Services	101	+24	+22	+15	+12	+8	+1	+30.8%	+27.2%	+16.9%	+13.2%	+8.9%	+0.5%
Support	9,451	-219	-43	+3	+43	-3	-3	-2.3%	-0.5%	+0.0%	+0.5%	-0.0%	-0.0%
General Support	9,451	-219	-43	+3	+43	-3	-3	-2.3%	-0.5%	+0.0%	+0.5%	-0.0%	-0.0%
Ambulance Control	163	+68	-13	+1	-4	-4	-1	+71.9%	-7.4%	+0.8%	-2.2%	-2.4%	-0.7%
Ambulance Education	218	+185	+123	+59	+45	+34	-16	+561.5%	+130.1%	+37.1%	+26.2%	+18.2%	-6.8%
Ambulance Officers	70	-4	-3	-2	-2	-2	+0	-5.9%	-4.0%	-2.3%	-2.3%	-2.5%	+0.7%
Pre-Hospital Care (Ambulance)	1,311	-9	+54	+63	+44	-10	+6	-0.7%	+4.3%	+5.1%	+3.4%	-0.8%	+0.5%
Ambulance	1,763	+240	+162	+122	+84	+18	-11	+15.8%	+10.1%	+7.4%	+5.0%	+1.0%	-0.6%
Community Welfare Officers	5	-13	-2	-1	-0			-74.2%	-33.0%	-21.8%	-5.1%		
HCA, Nurse's Aide, etc.	16,231	+3,934	+1,738	+847	+699	+181	+69	+32.0%	+12.0%	+5.5%	+4.5%	+1.1%	+0.4%
Health & Social Care Assistants	251	+122	+102	+91	+85	+79	+76	+94.7%	+68.2%	+57.4%	+51.5%	+46.0%	+43.6%
Other Care Grades	2,809	+137	+99	+50	+20	+2	-0	+5.1%	+3.7%	+1.8%	+0.7%	+0.1%	-0.0%
Care	19,295	+4,180	+1,936	+987	+804	+262	+145	+27.7%	+11.2%	+5.4%	+4.3%	+1.4%	+0.8%
Home Help	3,471	-67	+81	+297	+112	-31	+37	-1.9%	+2.4%	+9.4%	+3.3%	-0.9%	+1.1%
Patient & Client Care	24,529	+4,353	+2,179	+1,407	+999	+248	+171	+21.6%	+9.7%	+6.1%	+4.2%	+1.0%	+0.7%

Source: Health Service Personnel Census



