Health Service Employment Report: April 2021

by Service Area

Apr 2021 (Dec 2020 figure: 126,174)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	128,283	128,999	+717	+0.6%	+2,825	+7,297
National Ambulance Service	2,046	2,044	-2	-0.1%	+54	+94
Children's Health Ireland	3,822	3,834	+12	+0.3%	+72	+204
Dublin Midlands Hospital Group	11,437	11,471	+34	+0.3%	+183	+396
Ireland East Hospital Group	13,147	13,227	+80	+0.6%	+304	+792
RCSI Hospitals Group	10,421	10,484	+63	+0.6%	+286	+516
Saolta University Hospital Care	10,138	10,201	+63	+0.6%	+372	+793
South/South West Hospital Group	11,500	11,595	+95	+0.8%	+307	+790
University of Limerick Hospital Group	4,689	4,769	+79	+1.7%	+262	+553
other Acute Services	677	679	+3	+0.4%	+24	+102
Acute Services	67,878	68,304	+426	+0.6%	+1,865	+4,240
CHO 1	5,843	5,847	+4	+0.1%	+92	+313
CHO 2	5,708	5,747	+38	+0.7%	+57	+274
CHO 3	4,757	4,757	-1	-0.0%	+147	+369
CHO 4	8,664	8,684	+20	+0.2%	+82	+393
CHO 5	5,538	5,577	+39	+0.7%	+100	+297
CHO 6	3,496	3,524	+28	+0.8%	+59	+180
CHO 7	6,788	6,812	+24	+0.3%	+29	+232
CHO 8	6,417	6,444	+27	+0.4%	+107	+228
CHO 9	6,979	6,996	+18	+0.3%	+47	+345
other Community Services	734	748	+14	+2.0%	+39	+88
Community Services	54,924	55,134	+210	+0.4%	+758	+2,720
Health & Wellbeing	542	561	+19	+3.5%	+49	+59
Corporate	3,562	3,618	+57	+1.6%	+403	+483
Health Business Services	1,378	1,382	+4	+0.3%	-249	-205
H&WB, Corporate & National Services	5,481	5,561	+80	+1.5%	+203	+337



Employment by Staff Group

Apr 2021 (Dec 2020 figure: 126,174)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	128,283	128,999	+717	+0.6%	+2,825	+7,297
Consultants	3,485	3,495	+10	+0.3%	+37	+149
Registrars	3,941	3,955	+13	+0.3%	+79	+238
SHO/ Interns	3,502	3,519	+17	+0.5%	-75	+345
Medical/ Dental, other	839	817	-23	-2.7%	-16	-1
Medical & Dental	11,768	11,786	+17	+0.1%	+24	+731
Nurse/ Midwife Manager	8,505	8,547	+43	+0.5%	+203	+397
Nurse/ Midwife Specialist & AN/MP	2,360	2,368	+7	+0.3%	+69	+258
Staff Nurse/ Staff Midwife	27,118	27,230	+112	+0.4%	+467	+1,376
Public Health Nurse	1,536	1,523				+1
Pre-registration Nurse/ Midwife Intern	695	716		+3.0%		+293
Pre-registration Nurse Intern (C0VID-19)	31	12	-19	-61.1%	-218	-440
Post-registration Nurse/ Midwife Student	297	268	-28	-9.5%	+10	-13
Nursing/ Midwifery awaiting registration	30	49	+19	+64.2%	-26	-21
Nursing/ Midwifery Student	1,052	1,046	-7	-0.6%	+454	-180
Nursing/ Midwifery other	357	354	-3	-0.7%	-8	-12
Nursing & Midwifery	40,929	41,068	+140	+0.3%	+1,152	+1,839
Therapy Professions	5,688	5,739	+51	+0.9%	+174	+407
Health Science/ Diagnostics	4,797	4,812	+16	+0.3%	+82	+198
Social Care	2,920	2,941	+22	+0.7%	+32	+229
Social Workers	1,257	1,266	+8	+0.7%	+27	+80
Psychologists	1,074	1,082	+8	+0.8%	+16	+72
Pharmacy	1,197	1,205	+7	+0.6%	+41	+119
H&SC, Other	1,186	1,227	+41	+3.5%	+93	+112
Health & Social Care Professionals	18,119	18,273	+153	+0.8%	+465	+1,217
Management (VIII & above)	2,009	2,035	+26	+1.3%	+66	+154
Administrative/ Supervisory (V to VII)	6,027	6,090	+63	+1.0%	+269	+724
Clerical (III & IV)	12,290	12,400	+111	+0.9%	+362	+545
Management & Administrative	20,325	20,525	+199	+1.0%	+696	+1,423
Support	8,728	8,754	+26	+0.3%	+78	+150
Maintenance/ Technical	1,207	1,211	+4	+0.4%		+16
General Support	9,935	9,965	+31	+0.3%		
Health Care Assistants	18,837	18,933		+0.5%	+379	
Home Help	3,382	3,442				
Ambulance Staff	1,932	1,929				
Care, other	3,055	3,079				
Patient & Client Care	27,206					



Employment by Administration (HSE / S38): April 2021

Apr 2021 (Dec 2020 figure: 126,174)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21		WTE change since Apr 20
Overall	128,283	128,999	+717	+0.6%	+2,825	+7,297
HSE	82,828	83,399	+571	+0.7%	+2,207	+5,465
Section 38 Hospitals	28,697	28,783	+86	+0.3%	+549	+1,251
Section 38 Voluntary Agencies	16,758	16,817	+59	+0.4%	+69	+581

HSE

Apr 2021 (Dec 2020 figure: 76,372)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	82,828	83,399	+571	+0.7%	+2,207	+5,465
Consultants	2,011	2,017	+7	+0.3%	+22	+96
Registrars	2,469	2,493	+24	+1.0%	+60	+176
SHO/ Interns	2,269	2,280	+10	+0.5%	-55	+272
Medical/ Dental, other	785	762	-23	-3.0%	-22	-8
Medical & Dental	7,534	7,552	+18	+0.2%	+6	+536
Nurse/ Midwife Manager	5,325	5,359	+34	+0.6%	+131	+239
Nurse/ Midwife Specialist & AN/MP	1,532	1,536	+5	+0.3%	+54	+189
Staff Nurse/ Staff Midwife	17,533	17,654	+121	+0.7%	+352	+998
Public Health Nurse	1,536	1,523	-13	-0.8%	-34	+1
Pre-registration Nurse/ Midwife Intern	431	450	+18		+440	+189
Pre-registration Nurse Intern (C0VID-19)	30	9	-22	-72.0%	-106	-236
Post-registration Nurse/ Midwife Student	189	170	-18	-9.8%	+7	+7
Nursing/ Midwifery awaiting registration	23	36	+13	+59.8%	+2	-4
Nursing/ Midwifery Student	673	665	-9	-1.3%	+342	-45
Nursing/ Midwifery other	197	195	-2	-1.1%	-6	-2
Nursing & Midwifery	26,796	26,932	+136	+0.5%	+839	+1,380
Therapy Professions	4,009	4,054	+45	+1.1%	+152	+348
Health Science/ Diagnostics	2,861	2,877	+16	+0.6%	+74	+168
Social Care	189	188	-1	-0.7%	-4	+11
Social Workers	771	777	+5	+0.7%	+19	+61
Psychologists	801	808	+7	+0.9%	+12	+50
Pharmacy	692	697	+4	+0.6%	+32	+101
H&SC, Other	1,018	1,055	+37	+3.6%	+83	+91
Health & Social Care Professionals	10,341	10,454	+113	+1.1%	+368	+830
Management (VIII & above)	1,534	1,561	+27	+1.8%	+39	+92
Administrative/ Supervisory (V to VII)	3,981	4,042	+61	+1.5%	+246	+583
Clerical (III & IV)	8,815	8,908	+93	+1.1%	+291	+493
Management & Administrative	14,330	14,510	+181	+1.3%	+576	+1,169
Support	5,392	5,408	+16	+0.3%	+81	+154
Maintenance/ Technical	827	827		+0.1%	+6	
General Support	6,218	6,235	+17			+170
Health Care Assistants	10,923	10,948			+298	+1,173
Home Help	3,382	3,442			-102	-3
Ambulance Staff	1,932	1,929				+87
Care, other	1,372	1,396				
Patient & Client Care	17,609	17,715				+1,380





Section 38 Hospitals

Apr 2021 (Dec 2020 figure: 25,668)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	28,697	28,783	+86	+0.3%	+549	+1,251
Consultants	1,426	1,429	+3	+0.2%	+16	+54
Registrars	1,428	1,417	-10	-0.7%	+13	+56
SHO/ Interns	1,193	1,199	+5	+0.4%	-21	+69
Medical/ Dental, other	29	29	+0	+0.3%	+4	+6
Medical & Dental	4,076	4,075	-1	-0.0%	+13	+185
Nurse/ Midwife Manager	2,399	2,413	+14	+0.6%	+69	+163
Nurse/ Midwife Specialist & AN/MP	732	736	+4	+0.6%	+15	+59
Staff Nurse/ Staff Midwife	7,347	7,351	+4	+0.1%	+128	+332
Pre-registration Nurse/ Midwife Intern	207	210	+3	+1.4%	+201	+68
Pre-registration Nurse Intern (C0VID-19)	0	3	+3	+578.3%	-88	-133
Post-registration Nurse/ Midwife Student	108	98	-10	-9.1%		-19
Nursing/ Midwifery awaiting registration	8	13	+6	+77.4%	-28	-16
Nursing/ Midwifery Student	323	324	+2	+0.5%	+89	-101
Nursing/ Midwifery other	137	136	-1	-0.4%	-3	-11
Nursing & Midwifery	10,938	10,961	+23	+0.2%	+298	+442
Therapy Professions	1,113	1,128	+15	+1.3%	+22	+65
Health Science/ Diagnostics	1,913	1,914	+0	+0.0%	+7	+29
Social Care	1	1				
Social Workers	276	281	+5	+1.7%	+6	+20
Psychologists	107	109	+2	+2.2%	+9	+15
Pharmacy	481	484	+3	+0.6%	+8	+16
H&SC, Other	113	118	+5	+4.5%	+11	+27
Health & Social Care Professionals	4,004	4,034	+30	+0.8%	+63	+173
Management (VIII & above)	308	309	+1	+0.3%	+21	+44
Administrative/ Supervisory (V to VII)	1,609	1,612	+3	+0.2%	+15	+138
Clerical (III & IV)	2,852	2,872	+20	+0.7%	+80	+67
Management & Administrative	4,769	4,793	+24	+0.5%	+116	+249
Support	2,540	2,544	+4	+0.2%	+10	+99
Maintenance/ Technical	250	252	+2	+0.6%		
General Support	2,790	2,796	+6	+0.2%	+18	+101
Health Care Assistants	2,052	2,056	+4	+0.2%	+39	+99
Care, other	67	68	+1	+1.5%		
Patient & Client Care	2,119	2,124	+5	+0.3%	+41	+101





Section 38 Voluntary Agencies

Apr 2021 (Dec 2020 figure: 15,818)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	16,758	16,817	+59	+0.4%	+69	+581
Consultants	49	48	-0	-0.2%	-2	-0
Registrars	45	44	-1	-1.9%	+5	+5
SHO/ Interns	40	41	+1	+3.0%	+1	+4
Medical/ Dental, other	25	26	+1	+3.1%	+2	+1
Medical & Dental	158	159	+1	+0.6%	+6	+9
Nurse/ Midwife Manager	780	776	-5	-0.6%	+4	-5
Nurse/ Midwife Specialist & AN/MP	96	95	-1	-1.3%	-0	+10
Staff Nurse/ Staff Midwife	2,238	2,224	-14	-0.6%	-13	+46
Pre-registration Nurse/ Midwife Intern	57	57	+0	+0.0%	+47	+36
Pre-registration Nurse Intern (C0VID-19)		0	+0	-100.0%	-24	-70
Nursing/ Midwifery Student	57	57	+0	+0.7%	+23	-34
Nursing/ Midwifery other	23	23	+0	+0.2%	+1	+1
Nursing & Midwifery	3,194	3,175	-19	-0.6%	+14	+17
Therapy Professions	567	557	-9	-1.6%	-0	-6
Health Science/ Diagnostics	23	22	-1	-3.5%	+1	+1
Social Care	2,730	2,753	+23	+0.8%	+36	+217
Social Workers	210	208	-2	-0.8%	+2	-1
Psychologists	166	165	-1	-0.7%	-5	+7
Pharmacy	24	24	+0	+0.4%	+1	+3
H&SC, Other	55	54	-1	-1.0%	-1	-6
Health & Social Care Professionals	3,774	3,784	+10	+0.3%	+35	+214
Management (VIII & above)	167	165	-1	-0.9%	+5	+19
Administrative/ Supervisory (V to VII)	438	437	-1	-0.2%	+7	+2
Clerical (III & IV)	622	620	-3	-0.4%	-9	-16
Management & Administrative	1,227	1,222	-5	-0.4%	+4	+5
Support	796	802	+6	+0.7%	-14	-103
Maintenance/ Technical	130	132	+2	+1.5%	-2	-3
General Support	926	934	+8	+0.9%	-16	-105
Health Care Assistants	5,862	5,928	+66	+1.1%	+43	+379
Care, other	1,617	1,616	-1	-0.1%	-16	+61
Patient & Client Care	7,479	7,544	+65	+0.9%	+27	+440





Employment Acute, Community, HWB, Corporate, HBS: April 2021

Apr 2021 (Dec 2020 figure: 60,906)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Acute Services	67,878	68,304	+426	+0.6%	+1,865	+4,240
Consultants	2,994	3,003	+9	+0.3%	+29	+133
Registrars	3,157	3,170	+14	+0.4%	+55	+167
SHO/ Interns	3,193	3,211	+18	+0.6%	-42	+347
Medical/ Dental, other	71	71	+0	+0.3%	+7	+14
Medical & Dental	9,414	9,455	+41	+0.4%	+50	+661
Nurse/ Midwife Manager	5,056	5,090	+34	+0.7%	+167	+293
Nurse/ Midwife Specialist & AN/MP	1,517	1,523	+7	+0.4%	+55	+160
Staff Nurse/ Staff Midwife	17,798	17,889	+91	+0.5%	+363	+1,098
Public Health Nurse	2	2	-0	-1.7%	+0	+1
Pre-registration Nurse/ Midwife Intern	452	464	+12	+2.7%	+449	+189
Pre-registration Nurse Intern (C0VID-19)	15	7	-8	-53.8%	-149	-314
Post-registration Nurse/ Midwife Student	187	159	-28	-15.2%	+8	-26
Nursing/ Midwifery awaiting registration	13	31	+19	+146.9%	-25	-2
Nursing/ Midwifery Student	667	661	-6	-0.9%	+283	-152
Nursing/ Midwifery other	224	222	-3	-1.3%	-5	-7
Nursing & Midwifery	25,264	25,387	+123	+0.5%	+864	+1,393
Therapy Professions	2,269	2,304	+35	+1.6%	+87	+231
Health Science/ Diagnostics	4,521	4,533	+13	+0.3%	+75	+179
Social Care	4	4	-0	-8.8%	-0	+0
Social Workers	388	396	+9	+2.3%	+13	+36
Psychologists	118	121	+3	+2.1%	+11	+17
Pharmacy	1,032	1,041	+9	+0.8%	+34	+101
H&SC, Other	195	222	+27	+13.7%	+68	+87
Health & Social Care Professionals	8,527	8,621	+94	+1.1%	+288	+651
Management (VIII & above)	599	607	+8	+1.3%	+27	+77
Administrative/ Supervisory (V to VII)	2,739	2,761	+22	+0.8%	+87	+375
Clerical (III & IV)	6,811	6,882	+71	+1.0%	+224	+236
Management & Administrative	10,149	10,250	+101	+1.0%	+338	+688
Support	6,223	6,250	+27	+0.4%	+98	+267
Maintenance/ Technical	550	550	-0	-0.0%	+11	+13
General Support	6,773	6,800	+27	+0.4%	+109	+280
Health Care Assistants	5,618	5,658	+40	+0.7%	+141	+441
Ambulance Staff	1,931	1,928	-3	-0.2%	+52	+89
Care, other	201	205	+4	+1.9%	+23	+37
Patient & Client Care	7,750		+41	+0.5%		+567





Apr 2021 (Dec 2020 figure: 51,953)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Community Services	54,924	55,134	+210	+0.4%	+758	+2,720
Consultants	445	448	+3	+0.6%	+8	+16
Registrars	727	725	-2	-0.3%	+24	+56
SHO/ Interns	307	307	-1	-0.2%	-34	-2
Medical/ Dental, other	634	611	-24	-3.8%	-32	-17
Medical & Dental	2,114	2,090	-24	-1.1%	-34	+54
Nurse/ Midwife Manager	3,322	3,330	+8	+0.3%	+40	+105
Nurse/ Midwife Specialist & AN/MP	825	826	+1	+0.1%	+11	+95
Staff Nurse/ Staff Midwife	9,298	9,320	+22	+0.2%	+98	+263
Public Health Nurse	1,532	1,520	-13	-0.8%	-33	+0
Nursing/ Midwifery Student	386	385	-1	-0.2%	+171	-28
Nursing/ Midwifery other	67	68	+1	+1.7%	+2	+1
Nursing & Midwifery	15,430	15,450	+20	+0.1%	+288	+436
Therapy Professions	3,407	3,424	+17	+0.5%	+89	+176
Health Science/ Diagnostics	118	119	+1	+0.7%	+1	+11
Social Care	2,915	2,937	+22	+0.8%	+33	+228
Social Workers	867	866	-1	-0.1%	+14	+44
Psychologists	954	959	+6	+0.6%	+5	+55
Pharmacy	115	114	-1	-0.8%	+7	+15
H&SC, Other	395	404	+9	+2.3%	+10	+7
Health & Social Care Professionals	8,771	8,824	+53	+0.6%	+160	+536
Management (VIII & above)	663	670	+7	+1.1%	+10	+42
Administrative/ Supervisory (V to VII)	1,780	1,792	+12	+0.7%	+96	+194
Clerical (III & IV)	3,927	3,934	+6	+0.2%	+80	+216
Management & Administrative	6,371	6,396	+25	+0.4%	+186	+451
Support	2,394	2,394	+0	+0.0%	-15	-114
Maintenance/ Technical	419	423	+3	+0.8%	+2	+5
General Support	2,813	2,817	+4	+0.1%	-13	-109
Health Care Assistants	13,195	13,249	+53	+0.4%	+227	+1,194
Home Help	3,382	3,442	+60	+1.8%	-102	-3
Care, other	2,849	2,868	+19	+0.7%	+45	+161
Patient & Client Care	19,426	19,558	+132	+0.7%	+171	+1,352





Apr 2021 (Dec 2020 figure: 4,998)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
H&WB, Corporate & National Services	5,481	5,561	+80	+1.5%	+203	+337
Consultants	46	44	-2	-4.3%	-0	+0
Registrars	58	60	+2	+2.8%	+0	+14
SHO/ Interns	2	2	-0	-13.2%	+0	-1
Medical/ Dental, other	134	135	+1	+0.9%	+8	+2
Medical & Dental	240	241	+1	+0.2%	+9	+16
Nurse/ Midwife Manager	127	127	-0	-0.2%	-3	-1
Nurse/ Midwife Specialist & AN/MP	18	18	-0	-0.9%	+3	+3
Staff Nurse/ Staff Midwife	22	20	-1	-6.0%	+6	+14
Public Health Nurse	2	2	-0	-14.9%	-1	
Nursing/ Midwifery other	65	64	-1	-1.4%	-5	-7
Nursing & Midwifery	234	231	-3	-1.2%	-0	+10
Therapy Professions	13	12	-1	-11.2%	-3	-0
Health Science/ Diagnostics	158	160	+2	+1.4%	+6	+9
Social Workers	3	3			+0	-0
Psychologists	2	2				
Pharmacy	51	50	-1	-1.5%	-0	+4
H&SC, Other	595	601	+6	+1.0%	+14	+18
Health & Social Care Professionals	822	828	+6	+0.7%	+18	+30
Management (VIII & above)	746	758	+12	+1.6%	+28	+35
Administrative/ Supervisory (V to VII)	1,508	1,537	+29	+1.9%	+86	+155
Clerical (III & IV)	1,551	1,584	+33	+2.1%	+58	+93
Management & Administrative	3,805	3,879	+73	+1.9%	+172	+283
Support	111	110	-1	-1.2%	-5	-3
Maintenance/ Technical	237	239	+1	+0.5%	-1	-1
General Support	349	349	-0	-0.0%	-6	-5
Health Care Assistants	24	26	+2	+10.1%	+10	+16
Ambulance Staff	1	1				-2
Care, other	5	6	+1	+18.3%	+0	-12
Patient & Client Care	30	34	+3	+11.3%	+11	+2





Employment by Hospital Group, CHO etc. Apr 2021

National Ambulance Service

Apr 2021 (Dec 2020 figure: 1,990)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	2,046	2,044	-2	-0.1%	+54	+94
Consultants	1	1				
Specialist Registrar		1	+1	-100.0%	+1	+1
Registrars		1	+1	-100.0%	+1	+1
Senior House Officer	1	1			+1	+1
SHO/ Interns	1	1			+1	+1
Medical & Dental	2	3	+1	+33.5%	+2	+2
Nurse/ Midwife Manager	1	1	-0	-2.0%	-0	-0
Staff Nurse/ Staff Midwife	1	1				
Nursing & Midwifery	2	2	-0	-1.0%	-0	-0
Therapy Professions	1	1				
Health & Social Care Professionals	1	1				
Management (VIII & above)	12	13	+1	+5.0%	-2	-0
Administrative/ Supervisory (V to VII)	38	37	-0	-0.7%	+5	+5
Clerical (III & IV)	41	41	+1	+1.4%	-0	+3
Management & Administrative	90	91	+1	+1.0%	+3	+7
Support	4	3	-1	-19.1%	-1	-1
Maintenance/ Technical	2	2	-0	-0.5%	-0	-0
General Support	6	5	-1	-12.3%	-1	-1
Health Care Assistants	1	1			-1	-1
Ambulance Staff	1,931	1,928	-3	-0.2%	+52	+89
Care, other	13	13	-0	-1.5%	-1	-2
Patient & Client Care	1,945	1,942	-3	-0.2%	+50	+86





Children's Health Ireland

Apr 2021 (Dec 2020 figure: 3,762)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	3,822	3,834	+12	+0.3%	+72	+204
Consultants	239	241	+2	+0.6%	+4	+9
Registrars	215	215	-0	-0.0%	-2	+12
SHO/ Interns	90	92	+2	+2.4%	-3	+3
Medical/ Dental, other	1	1			-0	-0
Medical & Dental	545	549	+4	+0.7%	-2	+24
Nurse/ Midwife Manager	357	347	-9	-2.6%	+13	+13
Nurse/ Midwife Specialist & AN/MP	171	176	+4	+2.6%	+4	+13
Staff Nurse/ Staff Midwife	867	871	+5	+0.5%	+21	+70
Pre-registration Nurse Intern (C0VID-19)	0	3	+3	+578.3%	-10	+2
Post-registration Nurse/ Midwife Student	43	44	+1	+2.7%	+1	-18
Nursing/ Midwifery awaiting registration	5	4	-0	-3.5%	+4	-2
Nursing/ Midwifery Student	48	52	+4	+7.6%	-4	-17
Nursing/ Midwifery other	7	7	-0	-1.4%	-1	-1
Nursing & Midwifery	1,450	1,453	+3	+0.2%	+32	+77
Therapy Professions	148	150	+1	+1.0%	+4	+3
Health Science/ Diagnostics	294	296	+2	+0.7%	+11	+13
Social Workers	61	62	+1	+2.4%	+2	+6
Psychologists	44	45	+1	+1.8%	+3	+5
Pharmacy	52	53	+0	+0.1%	+1	+6
H&SC, Other	26	26	+0	+0.3%	+1	+2
Health & Social Care Professionals	625	631	+6	+0.9%	+22	+35
Management (VIII & above)	61	62	+1	+1.4%	+8	+14
Administrative/ Supervisory (V to VII)	301	303	+2	+0.7%	+4	+23
Clerical (III & IV)	419	418	-2	-0.4%	+8	+0
Management & Administrative	781	783	+1	+0.2%	+21	+38
Support	213	211	-2	-1.1%	+1	+17
Maintenance/ Technical	15	15				
General Support	228	226	-2	-1.0%	+1	+17
Health Care Assistants	178	179	+0	+0.1%	-3	+14
Care, other	14	14	+0	+0.3%	+1	-0
Patient & Client Care	193	193	+0	+0.1%	-3	+14





Dublin Midlands Hospital Group

Apr 2021 (Dec 2020 figure: 11,288)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	11,437	11,471	+34	+0.3%	+183	+396
Consultants	502	501	-1	-0.3%	+2	+11
Registrars	523	520	-3	-0.6%	-2	+12
SHO/ Interns	464	465	+1	+0.2%	+4	+40
Medical/ Dental, other	7	7	+0	+0.3%	+0	+0
Medical & Dental	1,496	1,493	-3	-0.2%	+4	+64
Nurse/ Midwife Manager	927	929	+3	+0.3%	+21	+46
Nurse/ Midwife Specialist & AN/MP	233	235	+2	+0.7%	-1	+15
Staff Nurse/ Staff Midwife	2,954	2,945	-9	-0.3%	-5	+106
Pre-registration Nurse/ Midwife Intern	84	89	+5			
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-28	-137
Post-registration Nurse/ Midwife Student	12	12			-1	-2
Nursing/ Midwifery awaiting registration	3	12	+9	+269.2%	+8	+9
Nursing/ Midwifery Student	99	113	+14	+14.3%	+69	-42
Nursing/ Midwifery other	38	37	-1	-2.9%	-1	+0
Nursing & Midwifery	4,251	4,259	+9	+0.2%	+83	+125
Therapy Professions	397	407	+10	+2.4%	+10	+31
Health Science/ Diagnostics	995	993	-2	-0.2%	-7	-6
Social Workers	87	87	+0	+0.3%	-1	+3
Psychologists	14	15	+1	+4.9%	+1	+0
Pharmacy	253	254	+0	+0.1%	+10	+23
H&SC, Other	52	53	+2	+3.4%	+7	+18
Health & Social Care Professionals	1,798	1,809	+11	+0.6%	+21	+70
Management (VIII & above)	131	135	+4	+2.9%	+9	+18
Administrative/ Supervisory (V to VII)	529	527	-2	-0.4%	+5	+39
Clerical (III & IV)	1,061	1,077	+15	+1.5%	+31	+12
Management & Administrative	1,722	1,739	+17	+1.0%	+44	+69
Support	777	778	+1	+0.1%	+6	+10
Maintenance/ Technical	130	132	+2	+1.6%	+3	+2
General Support	907	910	+3	+0.3%	+9	+11
Health Care Assistants	1,242	1,240	-2	-0.2%	+22	+56
Care, other	22	22	+0	+0.4%	+0	+0
Patient & Client Care	1,263	1,261	-2	-0.2%	+22	+57





Ireland East Hospital Group

Apr 2021 (Dec 2020 figure: 12,923)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	13,147	13,227	+80	+0.6%	+304	+792
Consultants	580	582	+2	+0.3%	-5	+13
Registrars	686	689	+3	+0.4%	+31	+62
SHO/ Interns	647	655	+7	+1.2%	-14	+42
Medical/ Dental, other	34	34	-0	-0.1%	+6	+10
Medical & Dental	1,947	1,959	+12	+0.6%	+18	+127
Nurse/ Midwife Manager	1,021	1,033	+12	+1.2%	+14	+93
Nurse/ Midwife Specialist & AN/MP	358	356	-2	-0.6%	+18	+41
Staff Nurse/ Staff Midwife	3,435	3,440	+5		+104	+166
Pre-registration Nurse/ Midwife Intern	98	98	-0	-0.4%	+88	+18
Pre-registration Nurse Intern (C0VID-19)	0		-0	-100.0%	-47	-28
Post-registration Nurse/ Midwife Student	28	28			+11	+7
Nursing/ Midwifery awaiting registration	1	2	+1	+100.0%	-32	+2
Nursing/ Midwifery Student	127	128	+0	+0.3%	+19	-1
Nursing/ Midwifery other	71	71	-0	-0.6%	-2	-5
Nursing & Midwifery	5,012	5,027	+15	+0.3%	+154	+294
Therapy Professions	477	484	+7	+1.5%	+6	+46
Health Science/ Diagnostics	798	804	+6	+0.8%	+13	+45
Social Workers	73	75	+3	+3.7%	+2	+6
Psychologists	24	26	+1	+5.8%	+4	+5
Pharmacy	195	199	+5	+2.5%	+7	+6
H&SC, Other	34	34	+1	+1.7%	+7	+3
Health & Social Care Professionals	1,600	1,623	+23	+1.4%	+39	+111
Management (VIII & above)	113	111	-2	-1.4%	+10	+18
Administrative/ Supervisory (V to VII)	615	620	+5	+0.9%	+21	+100
Clerical (III & IV)	1,260	1,267	+7	+0.6%	+44	+25
Management & Administrative	1,988	1,999	+11	+0.6%	+75	+142
Support	1,314	1,322	+7	+0.6%	+9	-42
Maintenance/ Technical	125	125	-0	-0.2%	+6	+7
General Support	1,439	1,446	+7	+0.5%	+15	-35
Health Care Assistants	1,133	1,144	+11	+1.0%	+2	+148
Care, other	28	29	+1	+3.1%	+1	+5
Patient & Client Care	1,161	1,173			+3	+153





RCSI Hospitals Group

Apr 2021 (Dec 2020 figure: 10,197)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	10,421	10,484	+63	+0.6%	+286	+516
Consultants	485	488	+2	+0.5%	+17	+38
Registrars	507	508	+1	+0.3%		+12
SHO/ Interns	500	505	+4	+0.8%	-5	+30
Medical/ Dental, other	6	6	+0	+0.0%	-1	-0
Medical & Dental	1,498	1,506	+8	+0.5%	+11	+80
Nurse/ Midwife Manager	864	876	+12	+1.4%	+55	+71
Nurse/ Midwife Specialist & AN/MP	214	216	+2	+0.7%	+8	+22
Staff Nurse/ Staff Midwife	2,758	2,781	+23	+0.8%	+14	+120
Pre-registration Nurse/ Midwife Intern	71	71	+1	+0.7%	+71	+27
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-13	-50
Post-registration Nurse/ Midwife Student	46	28	-18		-10	-12
Nursing/ Midwifery awaiting registration	1		-1		-0	-21
Nursing/ Midwifery Student	118	99	-19		+48	-55
Nursing/ Midwifery other	42	40	-2	-4.5%	-1	-4
Nursing & Midwifery	3,997	4,013	+16	+0.4%	+124	+154
Therapy Professions	374	375	+0	+0.1%	+13	+39
Health Science/ Diagnostics	621	621	-0	-0.0%	+12	+32
Social Workers	67	69	+2	+2.7%	+3	+4
Psychologists	13	13	+0	+0.0%	+1	+1
Pharmacy	149	149	+0	+0.1%	+3	+16
H&SC, Other	15	24	+8	+54.9%	+12	+13
Health & Social Care Professionals	1,240	1,251	+11	+0.8%	+44	+104
Management (VIII & above)	98	96	-2	-2.3%	-2	+8
Administrative/ Supervisory (V to VII)	424	430	+6	+1.4%	+15	+64
Clerical (III & IV)	1,048	1,058	+10	+0.9%	+33	+37
Management & Administrative	1,570	1,584	+13	+0.9%	+46	+108
Support	997	1,001	+5	+0.5%	-1	+24
Maintenance/ Technical	91	89	-2	-1.9%	-2	
General Support	1,087	1,090	+3	+0.3%	-3	+24
Health Care Assistants	993	1,005	+12	+1.2%	+63	+45
Care, other	35	35	+0	+1.2%	+1	-0
Patient & Client Care	1,028	1,040	+12			+45





Saolta University Hospital Care

Apr 2021 (Dec 2020 figure: 9,829)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	10,138	10,201	+63	+0.6%	+372	+793
Consultants	479	478	-1	-0.2%	+1	+18
Registrars	476	483	+7	+1.6%	+15	+25
SHO/ Interns	629	626	-3	-0.5%	-11	+104
Medical/ Dental, other	12	13	+0	+1.9%	+0	+2
Medical & Dental	1,596	1,600	+4	+0.2%	+6	+149
Nurse/ Midwife Manager	611	609	-2	-0.4%	+20	+37
Nurse/ Midwife Specialist & AN/MP	245	246	+1	+0.4%	+10	+22
Staff Nurse/ Staff Midwife	2,937	2,936	-2	-0.1%	+65	+204
Public Health Nurse	2	2	-0	-2.0%	+0	+1
Pre-registration Nurse/ Midwife Intern	76	84	+7	+9.6%	+80	+62
Pre-registration Nurse Intern (C0VID-19)	9	1	-8	-88.8%	-30	-104
Post-registration Nurse/ Midwife Student	17	19	+2	+14.7%		+8
Nursing/ Midwifery awaiting registration	2	2	+0	+7.7%	+1	+0
Nursing/ Midwifery Student	104	106	+2	+2.2%	+62	-34
Nursing/ Midwifery other	38	38	-0	-0.7%	-1	+3
Nursing & Midwifery	3,938	3,937	-1	-0.0%	+155	+232
Therapy Professions	289	291	+2	+0.6%	+20	+31
Health Science/ Diagnostics	673	674	+2	+0.2%	+19	+39
Social Care	3	3	-0	-11.6%	-0	+0
Social Workers	31	33	+2	+6.2%	+2	+4
Psychologists	2	2	-0	-10.6%	+0	+1
Pharmacy	160	159	-0	-0.2%	-0	+14
H&SC, Other	35	53	+17	+49.2%	+38	+32
Health & Social Care Professionals	1,193	1,215	+22	+1.8%	+79	+121
Management (VIII & above)	51	52	+1	+1.8%	-2	+4
Administrative/ Supervisory (V to VII)	281	289	+8	+2.9%	+3	+43
Clerical (III & IV)	1,134	1,144	+11	+0.9%	+61	+84
Management & Administrative	1,466	1,486	+20	+1.3%	+62	+131
Support	924	925	+1	+0.2%	+17	+57
Maintenance/ Technical	96	96	-0	-0.4%	+2	-2
General Support	1,020	1,021	+1	+0.1%	+19	+55
Health Care Assistants	861	875				
Care, other	65	68				+37
Patient & Client Care	925	943				+105





South/South West Hospital Group

Apr 2021 (Dec 2020 figure: 11,288)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	11,500	11,595	+95	+0.8%	+307	+790
Consultants	510	515	+5	+1.0%	+7	+29
Registrars	537	541	+3	+0.6%	+11	+27
SHO/ Interns	604	608	+3	+0.5%	-7	+64
Medical/ Dental, other	10	10	-0	-0.0%	+2	+1
Medical & Dental	1,661	1,673	+11	+0.7%	+12	+121
Nurse/ Midwife Manager	872	881	+9	+1.0%	+24	+8
Nurse/ Midwife Specialist & AN/MP	206	207	+1	+0.6%	+13	+40
Staff Nurse/ Staff Midwife	3,367	3,407	+39	+1.2%	+72	+238
Public Health Nurse	0	0			+0	+0
Public Health Nurse	0	0			+0	+0
Pre-registration Nurse/ Midwife Intern	88	87	-1	-0.9%	+87	-7
Pre-registration Nurse Intern (C0VID-19)	6	3	-3	-50.0%		+3
Post-registration Nurse/ Midwife Student	29	21	-8	-27.2%		-5
Nursing/ Midwifery awaiting registration	1	11	+10	+979.0%	-6	+10
Nursing/ Midwifery Student	124	122	-2	-1.5%	+60	+1
Nursing/ Midwifery other	15	14	-1	-6.2%	-1	+0
Nursing & Midwifery	4,584	4,631	+47	+1.0%	+169	+288
Therapy Professions	368	373	+5	+1.4%	+16	+42
Health Science/ Diagnostics	876	876	+0	+0.0%	+22	+48
Social Workers	36	37	+1	+1.9%	+0	+3
Psychologists	2	2				
Pharmacy	160	163	+3	+2.1%	+13	+29
H&SC, Other	23	21	-1	-6.4%	-0	+18
Health & Social Care Professionals	1,463	1,472	+8	+0.6%	+50	+140
Management (VIII & above)	58	61	+3	+5.9%	+6	+8
Administrative/ Supervisory (V to VII)	332	333	+1	+0.3%	+11	+56
Clerical (III & IV)	1,279	1,291	+12	+1.0%	+21	+32
Management & Administrative	1,669	1,686	+16	+1.0%	+38	+95
Support	1,346	1,358	+11	+0.8%	+37	+107
Maintenance/ Technical	42	42	+0	+0.1%	+2	+6
General Support	1,389	1,400	+11	+0.8%	+38	+113
Health Care Assistants	718	719		+0.1%		
Care, other	15	15	+0	+1.6%	-0	-0
Patient & Client Care	733			+0.2%		





University of Limerick Hospital Group

Apr 2021 (Dec 2020 figure: 4,506)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	4,689	4,769	+79	+1.7%	+262	+553
Consultants	185	186	+1	+0.3%	+2	+15
Registrars	202	204	+2	+1.1%	+0	+12
SHO/ Interns	252	254	+2	+0.7%	-5	+63
Medical/ Dental, other	1	1				
Medical & Dental	640	645	+5	+0.7%	-2	+90
Nurse/ Midwife Manager	351	361	+10	+3.0%	+15	+22
Nurse/ Midwife Specialist & AN/MP	87	86	-1	-1.0%	+5	+8
Staff Nurse/ Staff Midwife	1,357	1,385	+28	+2.1%	+85	+168
Pre-registration Nurse/ Midwife Intern	34	34	+0	+0.1%	+33	+1
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-1	
Post-registration Nurse/ Midwife Student	13	7	-6	-44.4%	-3	-6
Nursing/ Midwifery Student	47	41	-6	-12.3%	+29	-4
Nursing/ Midwifery other	12	14	+2	+15.9%	+2	+1
Nursing & Midwifery	1,854	1,888	+34	+1.8%	+136	+195
Therapy Professions	102	113	+11	+10.8%	+16	+25
Health Science/ Diagnostics	256	260	+5	+1.9%	+6	+7
Social Workers	14	14	-0	-0.1%	+3	+4
Psychologists	4	3	-0	-2.9%	-0	+0
Pharmacy	51	51	+1	+1.0%	+0	+7
H&SC, Other	10	10			+4	+1
Health & Social Care Professionals	436	452	+16	+3.7%	+28	+44
Management (VIII & above)	34	37	+2	+6.6%	-1	+2
Administrative/ Supervisory (V to VII)	147	147	+0	+0.3%	+18	+38
Clerical (III & IV)	523	537	+15	+2.8%	+30	+36
Management & Administrative	704	721	+17	+2.5%	+48	+76
Support	607	611	+4	+0.7%	+27	+89
Maintenance/ Technical	38	38	+0	+0.3%	+0	-0
General Support	645	649	+5	+0.7%	+27	+89
Health Care Assistants	404	408	+4	+1.0%	+24	+62
Care, other	7	6	-1	-17.7%	-0	-1
Patient & Client Care	411	414	+3	+0.7%	+24	+60





other Acute Services

Apr 2021 (Dec 2020 figure: 655)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	677	679	+3	+0.4%	+24	+102
Consultants	12	12				
Registrars	11	10	-1	-9.1%	+2	+5
SHO/ Interns	6	7	+1	+18.2%	-1	+1
Medical & Dental	29	29			+2	+6
Nurse/ Midwife Manager	53	53	-0	-0.3%	+4	+3
Nurse/ Midwife Specialist & AN/MP	2	2			-0	-0
Staff Nurse/ Staff Midwife	121	122	+1	+0.7%	+7	+26
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	177	178	+1	+0.4%	+10	+27
Therapy Professions	111	110	-1	-1.0%	+3	+15
Health Science/ Diagnostics	9	9	-0	-2.8%	-1	+1
Social Care	1	1				
Social Workers	19	19			+1	+6
Psychologists	16	16			+2	+5
Pharmacy	13	13	+0	+0.5%		-1
H&SC, Other	0	0			-0	-0
Health & Social Care Professionals	169	168	-1	-0.8%	+5	+26
Management (VIII & above)	40	40	-0	-1.1%	+0	+6
Administrative/ Supervisory (V to VII)	72	73	+1	+1.6%	+4	+8
Clerical (III & IV)	46	49	+2	+5.0%	-3	+8
Management & Administrative	159	162	+3	+1.9%	+1	+22
Support	41	41	+0	+0.1%	+2	+6
Maintenance/ Technical	11	11				
General Support	52	52	+0	+0.1%	+2	+6
Health Care Assistants	88	88	+0	+0.3%	+4	+16
Care, other	3	3				-1
Patient & Client Care	90	91	+0	+0.3%	+4	+15





Apr 2021 (Dec 2020 figure: 5,755)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	5,843	5,847	+4	+0.1%	+92	+313
Consultants	40	39	-0	-0.7%	+2	+5
Registrars	73	74	+2	+2.4%	+3	+13
SHO/ Interns	19	20	+1	+5.9%	-4	-6
Medical/ Dental, other	68	65	-3	-4.1%	-15	-1
Medical & Dental	199	199	-0	-0.1%	-14	+12
Nurse/ Midwife Manager	355	355	+1	+0.2%	+1	-0
Nurse/ Midwife Specialist & AN/MP	120	118	-1	-1.1%	+0	+10
Staff Nurse/ Staff Midwife	1,048	1,061	+13	+1.2%	+32	+48
Public Health Nurse	153	152	-1	-0.9%	-1	+0
Pre-registration Nurse/ Midwife Intern	39	39	-0	-0.9%	+39	-1
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-9	
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	3	3 11				-4
Nursing/ Midwifery Student	53	53	-0	-0.7%	+30	-5
Nursing/ Midwifery other	8	8	+0	+0.5%	+1	+1
Nursing & Midwifery	1,737	1,747	+10	+0.6%	+63	+54
Therapy Professions	333	329		-1.4%	+5	+8
Health Science/ Diagnostics	7	6	-0	-4.2%	-0	+1
Social Care	14	14	+0	+1.3%	-1	+2
Social Workers	94	92	-2	-1.7%	-0	+2
Psychologists	65	65	+0	+0.1%	+3	+7
Pharmacy	3	3				+1
H&SC, Other	32	30	-1	-4.4%	-1	-0
Health & Social Care Professionals	548	540	-8	-1.4%	+7	+20
Management (VIII & above)	63	63	-0	-0.0%	-0	+2
Administrative/ Supervisory (V to VII)	179	178	-1	-0.6%	+11	+19
Clerical (III & IV)	497	499	+2	+0.3%	+21	+45
Management & Administrative	739	740	+1	+0.1%	+32	+66
Support	319	315	-4	-1.3%	+5	+5
Maintenance/ Technical	35	37	+2	+6.2%	+1	+0
General Support	354	352	-2	-0.6%	+6	+5
Health Care Assistants	1,536	1,544				+116
Home Help	595	582	-13	-2.2%	-37	+32
Care, other	135	143	+8	+5.6%	+10	+8
Patient & Client Care	2,265	2,269	+3	+0.1%	-2	+156





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Apr 2021 (Dec 2020 figure: 5,690)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	5,708	5,747	+38	+0.7%	+57	+274
Consultants	44	45	+1	+3.4%	+3	+2
Registrars	88	88	-0	-0.4%	+2	+10
SHO/ Interns	36	40	+4	+11.8%	-3	+6
Medical/ Dental, other	60	57	-3	-4.8%	-5	-3
Medical & Dental	228	230	+2	+1.1%	-2	+15
Nurse/ Midwife Manager	331	331	+0	+0.1%	+8	+21
Nurse/ Midwife Specialist & AN/MP	109	110	+1	+1.0%	+2	+11
Staff Nurse/ Staff Midwife	931	936	+5	+0.5%	+28	+36
Public Health Nurse	194	191	-3	-1.3%	-7	-4
Pre-registration Nurse/ Midwife Intern	13	21	+8		1	+21
Pre-registration Nurse Intern (C0VID-19)	9	1	-8		-10	-23
Post-registration Nurse/ Midwife Student				-100.0%		-4
Nursing/ Midwifery Student	22	22			+11	-6
Nursing/ Midwifery other	2	2	+0	+24.2%	+0	-0
Nursing & Midwifery	1,588	1,592	+4	+0.2%	+42	+57
Therapy Professions	374	380	+6	+1.7%	+18	+33
Health Science/ Diagnostics	8	8	+0	+6.1%	+1	+2
Social Care	271	275	+3	+1.3%	+7	+19
Social Workers	85	84	-1	-1.1%	+0	-0
Psychologists	82	83	+1	+0.7%	+5	+8
Pharmacy	5	4	-0	-6.9%	+1	+1
H&SC, Other	55	59	+4	+6.6%	+3	+2
Health & Social Care Professionals	880	894	+13	+1.5%	+34	+66
Management (VIII & above)	57	59	+1	+2.3%	+1	+3
Administrative/ Supervisory (V to VII)	165	161	-4	-2.3%	+1	+18
Clerical (III & IV)	446	445	-0	-0.1%	-2	-16
Management & Administrative	668	665	-3	-0.4%	-1	+5
Support	150	152	+1	+0.9%	-1	+1
Maintenance/ Technical	76	76	+0	+0.2%	+3	+8
General Support	226	228	+2	+0.7%	+2	+9
Health Care Assistants	1,425	1,422	-3	-0.2%	+3	+90
Home Help	408	427	+19	+4.8%	-29	+3
Care, other	286	290	+4	+1.3%	+8	+28
Patient & Client Care	2,118	2,138	+20	+0.9%	-18	+121





Apr 2021 (Dec 2020 figure: 4,610)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	4,757	4,757	-1	-0.0%	+147	+369
Consultants	26	27	+1	+3.9%	-1	+1
Registrars	44	44	-1	-1.4%	+3	+4
SHO/ Interns	21	22	+1	+4.8%	-0	-4
Medical/ Dental, other	58	51	-7	-11.7%	-8	-7
Medical & Dental	150	144	-5	-3.6%	-5	-6
Nurse/ Midwife Manager	250	252	+2	+0.7%	+2	+0
Nurse/ Midwife Specialist & AN/MP	55	54	-1	-2.0%	-0	+3
Staff Nurse/ Staff Midwife	844	845	+1	+0.2%	+14	+43
Public Health Nurse	127	127	-1	-0.5%	-0	-4
Pre-registration Nurse/ Midwife Intern	21	22	+0		+22	+12
Pre-registration Nurse Intern (C0VID-19)	1		-1	-100.0%	-5	-24
Post-registration Nurse/ Midwife Student	4	4				+4
Nursing/ Midwifery Student	26	26	-1	-3.3%	+17	-8
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	1,306	1,307	+0	+0.0%	+32	+34
Therapy Professions	230	227	-2	-1.0%	+4	+12
Health Science/ Diagnostics	7	7			-1	+1
Social Care	286	284	-2	-0.7%	-4	+40
Social Workers	57	56	-1	-2.1%	-2	-3
Psychologists	125	126	+1	+0.8%	+0	+5
Pharmacy	6	6	+0	+3.4%	+1	+1
H&SC, Other	33	33	-0	-0.8%	-1	-1
Health & Social Care Professionals	745	740	-5	-0.6%	-2	+55
Management (VIII & above)	43	43	-1	-1.3%	+1	+2
Administrative/ Supervisory (V to VII)	165	166	+1	+0.3%	+17	+24
Clerical (III & IV)	338	343	+5	+1.3%	+35	+28
Management & Administrative	547	551	+5	+0.8%	+52	+54
Support	161	162	+1	+0.3%	+2	-2
Maintenance/ Technical	80	80	-0	-0.3%	+3	+5
General Support	241	241				+3
Health Care Assistants	1,302	1,307				+179
Home Help	213	216		+1.3%	-1	+38
Care, other	254	250				
Patient & Client Care	1,769					+229





Apr 2021 (Dec 2020 figure: 8,602)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	8,664	8,684	+20	+0.2%	+82	+393
Consultants	62	60	-1	-2.2%	+0	+1
Registrars	99	97	-2	-2.1%	-6	-5
SHO/ Interns	52	50	-1	-2.8%	-1	+12
Medical/ Dental, other	120	119	-2	-1.4%	+2	+2
Medical & Dental	332	326	-7	-2.0%	-4	+9
Nurse/ Midwife Manager	480	481	+1	+0.2%	+15	+25
Nurse/ Midwife Specialist & AN/MP	92	94	+2	+1.9%	-4	+5
Staff Nurse/ Staff Midwife	1,495	1,481	-14	-0.9%	-17	+14
Public Health Nurse	222	220	-2	-0.8%	-7	+5
Pre-registration Nurse/ Midwife Intern	37	38	+1	+2.7%	+38	+11
Pre-registration Nurse Intern (C0VID-19)	2	1	-1	-50.0%		
Post-registration Nurse/ Midwife Student	15	15 3	-0 -0	-3.0% -0.7%		-5 -6
Nursing/ Midwifery awaiting registration Nursing/ Midwifery Student	57	56	-0	-0.7%		+0
Nursing/ Midwifery other	37	30	-0	-100.0%		-1
Nursing & Midwifery	2,346	2,333	-13	-0.5%		+48
Therapy Professions	494	496	+2	+0.5%		+50
Health Science/ Diagnostics	13	14	+1	+4.8%	-	+1
Social Care	256	254	-1	-0.5%		+12
Social Workers	129	128	-2	-1.2%		+8
Psychologists	149	150	+0	+0.2%		+9
Pharmacy	10	10	-0	-0.4%		+0
H&SC, Other	64	68	+4	+6.4%		+5
Health & Social Care Professionals	1,115	1,120	+5	+0.4%		+85
Management (VIII & above)	72	74	+2	+2.3%	-	-0
Administrative/ Supervisory (V to VII)	182	181	-1	-0.6%	+3	+19
Clerical (III & IV)	568	579		+2.0%	-	
Management & Administrative	822	833	+12	+1.4%		
Support	351	357	+6			
Maintenance/ Technical	24	24		11170	+1	
General Support	375	381	+6	+1.6%		
Health Care Assistants	2,152	2,154	-	+0.1%		
Home Help	1,013	1,027				
Care, other	509	510		+0.2%		
Patient & Client Care	3,674	3,691	+17			





Apr 2021 (Dec 2020 figure: 5,477)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	5,538	5,577	+39	+0.7%	+100	+297
Consultants	30	30	-0	-0.3%	+1	-0
Registrars	35	34	-1	-4.2%	+4	-1
SHO/ Interns	35	34	-1	-1.8%	-4	+9
Medical/ Dental, other	77	76	-0	-0.4%	+5	+11
Medical & Dental	177	174	-3	-1.4%	+6	+19
Nurse/ Midwife Manager	361	364	+3	+0.7%	-1	+16
Nurse/ Midwife Specialist & AN/MP	80	81	+1	+1.6%	+3	+21
Staff Nurse/ Staff Midwife	982	988	+6	+0.6%	+16	+18
Public Health Nurse	176	177	+1	+0.5%	+1	+6
Pre-registration Nurse/ Midwife Intern	34	34	+0	+0.2%	+34	+16
Pre-registration Nurse Intern (C0VID-19)	3	2	-1	-33.3%		-9
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	4	4		-100.0%	+1	-1 -4
Nursing/ Midwifery Student	41	40	-1	-100.0%		+2
Nursing/ Midwifery other	4	4	+0			-0
Nursing & Midwifery	1,643	1,653	+10	+0.6%	-	+63
Therapy Professions	334	339	+5			+15
Health Science/ Diagnostics	7	7	+0	+2.3%		+2
Social Care	151	146	-5	-3.0%		-4
Social Workers	59	59	-0	-0.4%	-	-3
Psychologists	77	78	+1	+1.8%	-0	+4
	2	2	71	+1.070	+0	+0
Pharmacy	33	33	. 1	+2.2%	+2	-1
H&SC, Other Health & Social Care Professionals	662	665	+1	+2.2%	_	+13
Management (VIII & above)	47	46	-0			+13
Administrative/ Supervisory (V to VII)	152	155	+3		+17	+31
• • • • • • • • • • • • • • • • • • • •						
Clerical (III & IV)	323	320				
Management & Administrative	522	521	-1			+24
Support Maintaga and Tankning I	295	293				-
Maintenance/ Technical	28	28				
General Support	323	322				
Health Care Assistants	1,334	1,329				
Home Help	633	666				
Care, other	243	247				
Patient & Client Care	2,210	2,242	+31	+1.4%	+47	+225





Apr 2021 (Dec 2020 figure: 3,465)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	3,496	3,524	+28	+0.8%	+59	+180
Consultants	51	52	+1	+1.1%	+1	+1
Registrars	51	50	-1	-1.8%	+6	+8
SHO/ Interns	19	19	-1	-4.7%	-1	-0
Medical/ Dental, other	47	47	-0	-0.3%	+2	-2
Medical & Dental	169	168	-1	-0.8%	+8	+7
Nurse/ Midwife Manager	201	202	+2	+1.0%	-3	-5
Nurse/ Midwife Specialist & AN/MP	25	24	-2	-6.0%	-0	+1
Staff Nurse/ Staff Midwife	549	551	+2	+0.3%	-4	+9
Public Health Nurse	109	107	-2	-1.9%	-5	-5
Pre-registration Nurse/ Midwife Intern	4	3	-0	-5.4%	+3	+3
Post-registration Nurse/ Midwife Student	15	15			+0	+2
Nursing/ Midwifery awaiting registration	1	1	0	4.00/		+1
Nursing/ Midwifery Student	20	19	-0		+4	+6
Nursing/ Midwifery other	3	3	-0	411.74	-0	-1
Nursing & Midwifery	907	907	-0		-8	+6
Therapy Professions	248	250	+2		+13	+16
Health Science/ Diagnostics	19	19	-0		-1	+2
Social Care	389	397	+8	=10.70	+5	+49
Social Workers	57	58	+1	+1.8%	+4	+3
Psychologists	65	65	-0		-2	+4
Pharmacy	5	5	+0	=10.70	+1	+1
H&SC, Other	10	10	-0		-1	-1
Health & Social Care Professionals	793	803	+10		+19	+75
Management (VIII & above)	70	70	-1	-0.8%	+1	+1
Administrative/ Supervisory (V to VII)	179	186	+7	+3.8%	+20	+16
Clerical (III & IV)	272	266	-6	-2.2%	+6	+21
Management & Administrative	522	522	+0	+0.0%		+38
Support	184	189	+5	+2.5%	-3	-20
Maintenance/ Technical	21	22	+1	+4.8%		-2
General Support	205	211	+6	+2.7%	-3	-22
Health Care Assistants	587	593	+7	+1.1%	+28	+73
Care, other	314	320	+6	+2.1%	-11	+4
Patient & Client Care	900	913	+13	+1.4%	+17	+77





Apr 2021 (Dec 2020 figure: 6,783)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	6,788	6,812	+24	+0.3%	+29	+232
Consultants	68	68	-0	-0.1%	+1	+7
Registrars	104	103	-1	-1.3%	+3	+14
SHO/ Interns	37	37			-2	-0
Medical/ Dental, other	77	74	-3	-4.0%	-6	-8
Medical & Dental	286	281	-4	-1.6%	-3	+12
Nurse/ Midwife Manager	428	429	+1	+0.2%	+21	+24
Nurse/ Midwife Specialist & AN/MP	113	115	+3	+2.3%	+6	+16
Staff Nurse/ Staff Midwife	1,018	1,024	+5	+0.5%	+3	+26
Public Health Nurse	171	172	+0	+0.2%	-5	+9
Pre-registration Nurse/ Midwife Intern	21	21	+0	+1.7%	+21	+21
Pre-registration Nurse Intern (C0VID-19)	1	1	-0	-45.0%	-3	-21
Post-registration Nurse/ Midwife Student	24	24	0	-1.6%	-2	+3 -11
Nursing/ Midwifery awaiting registration Nursing/ Midwifery Student	49	48	-0 -0	-0.3%		-8
Nursing/ Midwifery other	9	11	+2			+2
Nursing & Midwifery	1,788	1,799	+11	+0.6%		+68
Therapy Professions	449	1,799	-5	-1.1%	-	-12
Health Science/ Diagnostics	5	444	-1	-17.7%		-12
Social Care	397	401		+1.0%	-	+30
Social Workers	115	115	+4	+0.1%		
	-		+0			+4
Psychologists	81	80	-1	-0.8%		-0
Pharmacy	39	39	-0	-1.2%		+1
H&SC, Other	41	41	+1	+1.6%		-1
Health & Social Care Professionals	1,125	1,124	-2	-0.2%		+21
Management (VIII & above)	89	88	-0	-0.5%		+12
Administrative/ Supervisory (V to VII)	217	220	+3		+6	+18
Clerical (III & IV)	378	377	-1			
Management & Administrative	684	686				
Support	394	389	-5	-1.2%	-13	-24
Maintenance/ Technical	46	46	-			+1
General Support	440	435	-5	-1.1%	-13	-23
Health Care Assistants	1,719	1,744	+24	+1.4%	+21	+115
Home Help	129	128	-1	-0.5%	-3	-8
Care, other	617	615	-1	-0.2%	-6	+11
Patient & Client Care	2,465	2,487	+22	+0.9%	+12	+118





Apr 2021 (Dec 2020 figure: 6,337)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	6,417	6,444	+27	+0.4%	+107	+228
Consultants	44	45	+1	+2.0%	+1	+2
Registrars	111	113	+3	+2.4%	-1	+15
SHO/ Interns	27	25	-2	-6.2%	-2	-16
Medical/ Dental, other	73	68	-5	-7.1%	-5	-6
Medical & Dental	254	251	-3	-1.3%	-6	-5
Nurse/ Midwife Manager	377	376	-0	-0.0%	-3	-1
Nurse/ Midwife Specialist & AN/MP	114	113	-1	-0.8%	+2	+10
Staff Nurse/ Staff Midwife	1,017	1,024	+7	+0.7%		+25
Public Health Nurse	203	203	-0	-0.0%	+2	-6
Pre-registration Nurse/ Midwife Intern	29	29	+1	+2.7%		-3
Pre-registration Nurse Intern (C0VID-19)		0	+0	-100.0%	-5	-8
Post-registration Nurse/ Midwife Student	13	13			+1	+11
Nursing/ Midwifery Student	42	43	+1	+2.7%	+26	+1
Nursing/ Midwifery other	13	13	+0	+0.5%	+0	-0
Nursing & Midwifery	1,766	1,773	+7	+0.4%	+39	+29
Therapy Professions	394	398	+4	+1.0%	+3	+12
Health Science/ Diagnostics	10	10			+1	+2
Social Care	383	387	+4	+1.1%	-0	+12
Social Workers	93	96	+3	+3.2%	+7	+8
Psychologists	119	120	+1	+0.8%	+5	+3
Pharmacy	12	12			+3	+4
H&SC, Other	56	57	+1	+1.1%	+3	+4
Health & Social Care Professionals	1,067	1,080	+13	+1.2%	+22	+45
Management (VIII & above)	68	71	+3	+3.8%	+4	+8
Administrative/ Supervisory (V to VII)	200	205	+5	+2.4%	+1	+4
Clerical (III & IV)	533	524	-9	-1.7%	-9	-6
Management & Administrative	801	799	-2	-0.2%	-4	+6
Support	117	116	-1	-1.0%	-2	-11
Maintenance/ Technical	67	68	+2	+2.9%	-0	-0
General Support	184	184	+1	+0.4%	-2	-12
Health Care Assistants	1,713	1,718				
Home Help	391	395				
Care, other	241	243				
Patient & Client Care	2,345					+164





Apr 2021 (Dec 2020 figure: 6,950)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	6,979	6,996	+18	+0.3%	+47	+345
Consultants	63	63	+1	+1.0%	-1	-3
Registrars	95	95	+0	+0.3%	+4	-2
SHO/ Interns	57	55	-2	-3.9%	-16	-7
Medical/ Dental, other	54	53	-1	-2.1%	-3	-3
Medical & Dental	269	267	-2	-0.9%	-16	-15
Nurse/ Midwife Manager	456	455	-1	-0.2%	-2	+14
Nurse/ Midwife Specialist & AN/MP	106	106	+0	+0.3%	+5	+16
Staff Nurse/ Staff Midwife	1,233	1,229	-4	-0.3%	+6	+44
Public Health Nurse	176	171	-5	-3.0%	-11	+1
Pre-registration Nurse/ Midwife Intern	46	46	-0	-0.6%	+33	+25
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-16	-43
Post-registration Nurse/ Midwife Student	31	32	+1	+1.9%	+1	+7
Nursing/ Midwifery awaiting registration		1	+1	-100.0%	+1	+1
Nursing/ Midwifery Student	77	79	+1	+1.6%	+19	-10
Nursing/ Midwifery other	22	21	-1	-5.1%	-2	-1
Nursing & Midwifery	2,071	2,062	-10	-0.5%	+15	+65
Therapy Professions	539	548	+9	+1.6%	+18	+43
Health Science/ Diagnostics	35	35	+1	+2.3%	+2	+1
Social Care	765	775	+10	+1.4%	+30	+67
Social Workers	140	140	-0	-0.1%	+1	+13
Psychologists	180	180	-0	-0.1%	-2	+10
Pharmacy	30	30	-0	-1.2%	+1	+5
H&SC, Other	68	70	+1	+1.5%	+1	-0
Health & Social Care Professionals	1,758	1,778	+20	+1.2%	+50	+139
Management (VIII & above)	84	85	+1	+1.2%	-0	+4
Administrative/ Supervisory (V to VII)	259	258	-1	-0.4%	+15	+37
Clerical (III & IV)	501	504	+3	+0.5%	-3	+62
Management & Administrative	844	847	+3	+0.3%	+12	+104
Support	402	400	-1	-0.3%	-2	-47
Maintenance/ Technical	35	34	-1	-2.6%	-2	-1
General Support	437	435	-2	-0.5%	-4	-48
Health Care Assistants	1,365	1,374	+9	+0.7%	-11	+86
Care, other	235	234	-0	-0.1%	+1	+14
Patient & Client Care	1,599	1,608				





other Community Services

Apr 2021 (Dec 2020 figure: 709)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	734	748	+14	+2.0%	+39	+88
Consultants	17	17	+0	+0.1%	-0	-0
Registrars	27	27	-0	-0.1%	+4	+1
SHO/ Interns	5	5			-1	+4
Medical/ Dental, other				-100.0%	-0	-0
Medical & Dental	49	49	-0	-0.0%	+3	+4
Nurse/ Midwife Manager	84	84	+0	+0.4%	+2	+11
Nurse/ Midwife Specialist & AN/MP	12	11	-1	-10.1%	-2	+1
Staff Nurse/ Staff Midwife	181	181	+1	+0.3%	+7	-1
Nursing/ Midwifery other	2	2	-0	-0.5%	+0	+1
Nursing & Midwifery	278	278	-0	-0.1%	+7	+12
Therapy Professions	12	12	+0	+1.4%	+0	-1
Health Science/ Diagnostics	8	8	+0	+1.0%	-0	-0
Social Care	4	4	-0	-1.2%	+0	+0
Social Workers	37	38	+1	+2.3%	+4	+11
Psychologists	10	12	+2	+22.9%	+5	+5
Pharmacy	4	4	-0	-0.2%	-0	+1
H&SC, Other	4	4				
Health & Social Care Professionals	78	81	+3	+4.2%	+10	+17
Management (VIII & above)	70	72	+2	+3.6%	+3	+9
Administrative/ Supervisory (V to VII)	82	83	+1	+0.9%	+5	+7
Clerical (III & IV)	70	77	+6	+9.2%	+7	+13
Management & Administrative	222	232	+10	+4.4%	+16	+30
Support	21	22	+1	+4.5%	+2	+6
Maintenance/ Technical	7	6	-1	-13.5%	-1	+3
General Support	28	28			+1	+9
Health Care Assistants	64	65	+1	+2.0%	+3	+16
Care, other	15	16	+0	+2.6%	+0	+0
Patient & Client Care	79	80	+2	+2.1%	+3	+16





Health & Wellbeing

Apr 2021 (Dec 2020 figure: 511)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	542	561	+19	+3.5%	+49	+59
Consultants	2	1	-1	-39.0%	-1	+0
Registrars	29	30	+1	+2.9%	+1	+5
Medical/ Dental, other	107	109	+2	+1.5%	+7	+6
Medical & Dental	138	140	+2	+1.2%	+7	+11
Nurse/ Midwife Manager	14	15	+1	+6.0%	-0	+1
Nurse/ Midwife Specialist & AN/MP	5	4	-1	-17.7%	-0	-1
Staff Nurse/ Staff Midwife	5	5	+0	+2.6%	+1	+3
Public Health Nurse	2	2			-1	
Nursing & Midwifery	25	25	+0	+0.6%	+0	+3
Therapy Professions	8	7	-1	-17.4%	-3	-2
Health Science/ Diagnostics	58	60	+2	+2.7%	-1	+1
Psychologists	1	1				
Pharmacy	5	4	-1	-15.8%	-1	+1
H&SC, Other	38	37	-1	-2.0%	-1	+1
Health & Social Care Professionals	110	109	-1	-1.2%	-5	+0
Management (VIII & above)	45	45	-0	-0.2%	+3	+6
Administrative/ Supervisory (V to VII)	123	131	+8	+6.8%	+23	+30
Clerical (III & IV)	94	104	+9	+9.8%	+19	+19
Management & Administrative	262	280	+17	+6.6%	+46	+55
General Support	1	1				-1
Health Care Assistants	1	1			+1	+1
Care, other	3	4	+1	+29.0%	+0	-11
Patient & Client Care	5	6	+1	+21.0%	+1	-10





Corporate

Apr 2021 (Dec 2020 figure: 3,216)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	3,562	3,618	+57	+1.6%	+403	+483
Consultants	44	43	-1	-2.9%	+1	+0
Registrars	29	30	+1	+2.6%	-1	+9
SHO/ Interns	2	2	-0	-13.2%	+0	-1
Medical/ Dental, other	27	27	-0	-1.6%	+2	-3
Medical & Dental	102	101	-1	-1.2%	+2	+5
Nurse/ Midwife Manager	110	109	-1	-0.9%	-3	-2
Nurse/ Midwife Specialist & AN/MP	14	15	+1	+4.6%	+3	+4
Staff Nurse/ Staff Midwife	16	14	-2	-11.5%	+4	+11
Public Health Nurse	0	0	-0	-100.0%	-0	
Nursing/ Midwifery other	65	64	-1	-1.4%	-4	-6
Nursing & Midwifery	206	203	-3	-1.7%	-0	+7
Therapy Professions	5	5	-0	-0.6%	+0	+2
Health Science/ Diagnostics	99	99	+1	+0.6%	+7	+8
Social Workers	3	3			+0	-0
Psychologists	1	1				
Pharmacy	45	45			+1	+4
H&SC, Other	556	563	+6	+1.2%	+15	+17
Health & Social Care Professionals	709	716	+7	+1.0%	+23	+31
Management (VIII & above)	543	553	+10	+1.8%	+32	+40
Administrative/ Supervisory (V to VII)	1,001	1,021	+20	+2.0%	+128	+168
Clerical (III & IV)	953	975	+22	+2.4%	+206	+216
Management & Administrative	2,497	2,549	+52	+2.1%	+366	+424
Support	14	14	-0	-0.1%	+2	+2
Maintenance/ Technical	10	10			+1	+1
General Support	24	24	-0	-0.1%	+3	+3
Health Care Assistants	21	23	+2	+11.8%	+9	+15
Ambulance Staff	1	1				-2
Care, other	2	2				
Patient & Client Care	24	26	+2	+10.3%	+9	+13





Health Business Services

Apr 2021 (Dec 2020 figure: 1,631)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	1,378	1,382	+4	+0.3%	-249	-205
Nurse/ Midwife Manager	3	3	-0	-0.7%	-0	-0
Staff Nurses [General/ Children's]	0	1	+0	+150.0%	+1	+1
Staff Nurse/ Staff Midwife	0	1	+0	+150.0%	+1	+1
Nursing/ Midwifery other				-100.0%	-1	-1
Nursing & Midwifery	3	4	+0	+13.8%	-0	-0
Health Science/ Diagnostics	1	1				
Pharmacy	1	1				-1
H&SC, Other	1	1				
Health & Social Care Professionals	3	3				-1
Management (VIII & above)	158	160	+2	+1.4%	-7	-10
Administrative/ Supervisory (V to VII)	384	385	+0	+0.1%	-66	-44
Clerical (III & IV)	504	505	+1	+0.2%	-167	-142
Management & Administrative	1,046	1,050	+4	+0.4%	-240	-196
Support	96	95	-1	-1.4%	-8	-5
Maintenance/ Technical	227	229	+1	+0.5%	-2	-2
General Support	323	323	-0	-0.0%	-10	-7
Health Care Assistants	2	2			+0	
Care, other				-100.0%		-1
Patient & Client Care	2	2			+0	-1





Employment by Hospital, Hospital Group, Community Services etc. Apr 2021

Apr 2021 (Dec 2020 figure: 126,174)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	128,283	128,999	+717	+0.6%	+2,825	+7,297
National Ambulance Service	2,046	2,044	-2	-0.1%	+54	+94
CHI at Connolly	138	137		-0.5%		-5
CHI at Crumlin	2,055	2,063		+0.4%		
CHI at Tallaght	254	254		-0.0%		-9
CHI at Temple Street	1,274	1,277	+3	+0.3%	+19	+80
CHI Programme	80	79	-1	-1.0%	+35	+29
CHI Corporate	21	23	+2	+9.9%	+21	+21
Children's Health Ireland	3,822	3,834	+12	+0.3%	+72	+204
Coombe Women & Infants University	937	940	+3	+0.3%	+15	+18
MRH Portlaoise	775	786	+11	+1.4%		+37
MRH Tullamore	1,147	1,153	+6	+0.5%	+7	+36
Naas General	787	778	-9	-1.2%	+1	+12
St. James's	4,330	4,336	+6	+0.1%	+70	+144
St. Luke's Rathgar	553	562	+9	+1.6%	+20	+16
Tallaght University	2,862	2,867	+5	+0.2%	+55	+117
Hospital Group HQ	45	49	+4	+9.7%	+9	+16
Dublin Midlands Hospital Group	11,437	11,471	+34	+0.3%	+183	+396
Cappagh National Orthopaedic	449	450	+1	+0.2%	+9	+17
Mater Misericordiae University	3,488	3,513	+25	+0.7%	+84	+220
MRH Mullingar	1,031	1,034	+3	+0.3%	+30	+112
National Maternity	952	948	-4	-0.4%		+15
Our Lady's Navan	591	591	+1	+0.1%		+73
St. Columcille's	465	469		+0.9%		+27
St Luke's General Kilkenny	1,184	1,195		+0.9%		+23
St. Michael's	416	415		-0.5%		+2
St. Vincent's University	3,136	3,161				
Wexford General	1,063	1,069				
Royal Victoria Eye & Ear	326	332				
IEHG Bank	11 37	14 38				+14 +10
Hospital Group HQ				=:		-
Ireland East Hospital Group	13,147	13,227		+0.6%		+792
Beaumont	4,085	4,070				+55
Cavan General	1,097	1,112				
Connolly Louth County	1,510	1,524		-		
Monaghan	288 114	296 120		+2.7% +5.9%		+24 +19
Our Lady of Lourdes	2,354	2,384				+145
Rotunda	928	930		+0.3%		+10
Hospital Group HQ	46	47		+2.3%		
RCSI Hospitals Group	10,421	10,484				
Galway University	3,894	3,887				
Letterkenny University	1,823	1,857				
Mayo University	1,257	1,251				+91
Portiuncula University	853	857				
Roscommon University	372	373		+0.1%		
Sligo University	1,840	1,850				
Hospital Group HQ	98	127				
Saolta University Hospital Care	10,138	10,201				
Bantry General	281	283				
Cork University	4,406	4,444				
Lourdes Orthopaedic Kilcreene	72	72				
Mallow General	245	248				





Apr 2021 (Dec 2020 figure: 126,174)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	128,283	128,999	+717	+0.6%	+2,825	+7,297
Mercy University	1,258	1,269	+11	+0.9%	+26	+64
South Infirmary Victoria University	815	824	+9	+1.1%	+20	+39
South Tipperary General	1,006	1,016	+10	+1.0%	+48	+109
UH Kerry	1,250	1,255	+5	+0.4%		+87
UH Waterford	2,120	2,130	+10	+0.5%		+133
Hospital Group HQ	46	53	+7	+15.3%	+8	+14
South/South West Hospital Group	11,500	11,595	+95	+0.8%	+307	+790
Croom Orthopaedic	197	202	+5	+2.6%	+29	+42
Ennis	233	232	-1	-0.6%		-0
Nenagh	266	266	+1	+0.3%		+19
St. John's Limerick	317	318	+1	+0.2%		+7
UH Limerick	3,263	3,339	+76	+2.3%		+479
UMH Limerick	403	401	-2	-0.5%		+3
Hospital Group HQ	11	11	+0	+0.5%	+1	+4
University of Limerick Hospital Group	4,689	4,769	+79	+1.7%		+553
National Rehabilitation	575	575	+1	+0.1%	+21	+90
Other	102	104	+2	+1.8%		+12
other Acute Services	677	679	+3	+0.4%	+24	+102
Acute Services	67,878	68,304	+426	+0.6%	+1,865	+4,240
CHO 1	5,843	5,847	+4	+0.1%	+92	+313
CHO 2	5,708	5,747	+38	+0.7%	+57	+274
CHO 3	4,757	4,757	-1	-0.0%	+147	+369
CHO 4	8,664	8,684	+20	+0.2%	+82	+393
CHO 5	5,538	5,577	+39	+0.7%	+100	+297
CHO 6	3,496	3,524	+28	+0.8%	+59	+180
CHO 7	6,788	6,812	+24	+0.3%	+29	+232
CHO 8	6,417	6,444	+27	+0.4%	+107	+228
CHO 9	6,979	6,996	+18	+0.3%	+47	+345
other Community Services	734	748	+14	+2.0%	+39	+88
Community Services	54,924	55,134	+210	+0.4%	+758	+2,720
Health & Wellbeing	542	561	+19	+3.5%	+49	+59
Corporate	3,562	3,618	+57	+1.6%	+403	+483
Health Business Services	1,378	1,382	+4	+0.3%	-249	-205
H&WB, Corporate & National Services	5,481	5,561	+80	+1.5%	+203	+337





Employment by CHO & Administration: Apr 2021

Apr 2021 (Dec 2020 figure: 54,377)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	54,924	55,134	+210	+0.4%	+758	+2,720
Health Service Executive	5,843	5,847	+4	+0.1%	+92	+313
CHO 1	5,843	5,847	+4	+0.1%	+92	+313
Health Service Executive	4,417	4,449	+33	+0.7%	+57	+210
Bros. of Charity, West Region (Social Care)	1,292	1,297	+6	+0.4%	-0	+64
Section 38 Voluntary Agencies	1,292	1,297	+6	+0.4%	-0	+64
CHO 2	5,708	5,747		+0.7%	+57	+274
Health Service Executive	2,951	2,959		+0.2%	+152	+281
Bros. of Charity, Clare (Social Care)	383	380		-0.9%	+8	+57
Bros. of Charity, Limerick (Social Care)	578	576	-3	-0.5%	-17	+48
Daughters of Charity, Limerick (Social Care)	553	550		-0.6%		-18
Daughters of Charity, Roscrea (Social Care)	291	292	+1	+0.4%	+3	+1
Section 38 Voluntary Agencies	1,806	1,798		-0.5%		+88
CHO 3	4,757	4,757		-0.0%		+369
Health Service Executive	6,286	6,312				+260
Bros. of Charity, Southern (Social Care)	786	781		-0.6%		+45
Cope Foundation (Social Care)	1,152	1,146	_	-0.5%		+55
Cork Dental Hospital (Primary Care)	114	114		+0.8%	+3	+13
St. John of God, Kerry (Social Care)	326	330			+10	+21
Section 38 Voluntary Agencies	2,378	2,371	-7	-0.3%	-	+134
CHO 4	8,664	8,684	-	+0.2%		+393
Health Service Executive	4,366	4,403		+0.9%		+236
Bros. of Charity, Waterford (Social Care)	676	681	+5		+13	+67
Carriglea Cairde Services (Social Care)	212	212			_	+1
St. Patrick's, Kilkenny (Social Care)	284	280	-	-1.3%		-7
Section 38 Voluntary Agencies	1.172	1,173		+0.1%	+5	
CHO 5	5,538	5,577	+39	+0.7%	-	+297
Health Service Executive	1,731	1,739		+0.5%		+131
Children's Sunshine Home (Social Care)	57	56		-1.8%		-2
Dublin Dental Hospital (Primary Care)	93	93				
Leopardstown Park Hospital (Social Care)	201	208		+3.5%		+3
Royal Hospital, Donnybrook, Dublin (Social Care)	269	267		-0.8%		-9
St. John of God (IDS) (Social Care)	458	459		+0.2%		
St. John of God (MHS) (Mental Health)	238	235				+0
Sunbeam House Services (Social Care)	451	468		+3.9%		+46
Section 38 Voluntary Agencies	1,766	1,785				-
CHO 6	3,496	3,524				+180
Health Service Executive	3,338	3,341				+157
Cheeverstown House (Social Care)	394	396				-2
Kare, Newbridge, Co Kildare (Social Care)	374	383				
Our Lady's Hospice & Care Services (Primary Care)		515				
Peamount Hospital (Newcastle) (Social Care)	475	475				
i camount riospital (Newcastle) (Oocial Cale)	713	7/3	-0	-0.076	-0	-10





Apr 2021 (Dec 2020 figure: 54,377)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	54,924	55,134	+210	+0.4%	+758	+2,720
Stewart's Hospital, (Palmerstown) (Social Care)	921	926	+5	+0.5%	+12	+63
St. John of God Liffey Services (Social Care)	778	776	-3	-0.3%	-25	+22
Section 38 Voluntary Agencies	3,450	3,471	+21	+0.6%	+7	+75
CHO 7	6,788	6,812	+24	+0.3%	+29	+232
Health Service Executive	4,800	4,812	+11	+0.2%	+70	+158
Muiriosa Foundation, Laois/Offaly (Social Care)	335	343	+8	+2.5%	+22	+43
Muiriosa Foundation, Longford/Westmeath (Social Care)	292	291	-1	-0.3%	+7	+20
Muiriosa Foundation, South Kildare (Social Care)	343	341	-2	-0.7%	-1	-7
St. John of God, Drumcar (Social Care)	646	657	+10	+1.6%	+8	+15
Section 38 Voluntary Agencies	1,616	1,632	+15	+1.0%	+37	+71
CHO 8	6,417	6,444	+27	+0.4%	+107	+228
Health Service Executive	3,702	3,707	+6	+0.2%	+47	+305
Central Remedial Clinic (Social Care)	298	297	-1	-0.3%	+1	+11
Daughters of Charity, Dublin (Social Care)	1,075	1,069	-6	-0.6%	+5	-4
Incorporated Orthopaedic Hospital (Social Care)	271	271			+4	+8
St. Michael's House, Dublin (Social Care)	1,426	1,445	+19	+1.3%	-8	+31
St. Vincent's, Fairview (Mental Health)	207	207			-3	-6
Section 38 Voluntary Agencies	3,277	3,289	+12	+0.4%	-1	+41
CHO 9	6,979	6,996	+18	+0.3%	+47	+345
other Community Services	734	748	+14	+2.0%	+39	+88
Community Services	54,924	55,134	+210	+0.4%	+3,182	+2,720





Employment by Community Services Division: Apr 2021

Community Health & Wellbeing

Apr 2021 (Dec 2020 figure: 144)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	157	156	-1	-0.6%	+12	+49
Other Medical	1	1			+1	+1
Medical/ Dental, other	1	1			+1	+1
Medical & Dental	1	1			+1	+1
Nurse/ Midwife Manager	2	2			-1	+1
Clinical Nurse/ Midwife Specialist	1	2	+1	+96.6%	+2	+2
Nurse/ Midwife Specialist & AN/MP	1	2	+1	+96.6%	+2	+2
Staff Nurse/ Staff Midwife	2	1	-1	-44.1%	-1	+1
Public Health Nurse				-100.0%		-2
Nursing & Midwifery	5	5	-0	-2.2%	-0	+2
Therapy Professions	12	12	+0	+0.9%	-1	+4
Health & Social Care Professionals	12	12	+0	+0.9%	-1	+4
Management (VIII & above)	12	12	-0	-0.2%	+0	+3
Administrative/ Supervisory (V to VII)	69	70	+2	+2.3%	+7	+22
Clerical (III & IV)	28	26	-2	-6.4%	+4	+11
Management & Administrative	108	108	-0	-0.2%	+12	+36
Care, other	30	30	-1	-2.4%	+0	+6
Patient & Client Care	30	30	-1	-2.4%	+0	+6





Mental Health

Apr 2021 (Dec 2020 figure: 10,301)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	10,470	10,486	+15	+0.1%	+184	+325
Consultants	376	377	+1	+0.3%	+8	+16
Registrars	312	310	-2	-0.5%	+29	+50
SHO/ Interns	244	246	+2	+0.7%	-30	-6
Medical/ Dental, other	5	4	-0	-6.9%	-1	-1
Medical & Dental	937	938	+1	+0.1%	+6	+59
Nurse/ Midwife Manager	1,244	1,238	-6	-0.5%	-2	+15
Nurse/ Midwife Specialist & AN/MP	526	527	+0	+0.0%	-2	+41
Staff Nurse/ Staff Midwife	3,104	3,115	+11	+0.4%	+38	+73
Pre-registration Nurse/ Midwife Intern	163	171	+8	+5.2%	+160	+75
Pre-registration Nurse Intern (C0VID-19)	16	5	-11	-70.6%	-38	-64
Post-registration Nurse/ Midwife Student	1	1				+1
Nursing/ Midwifery awaiting registration	3	4	+1	+27.0%	-1	-9
Nursing/ Midwifery Student	182	180	-2	-0.9%	+121	+3
Nursing/ Midwifery other	31	32	+1	+4.0%	+1	-1
Nursing & Midwifery	5,087	5,092	+4	+0.1%	+157	+131
Therapy Professions	449	452	+3	+0.6%	+13	+18
Social Care	78	79	+0	+0.6%	-1	+2
Social Workers	379	380	+1	+0.2%	+7	+20
Psychologists	424	429	+5	+1.2%	+5	+35
Pharmacy	20	20	-0	-2.2%	-1	-0
H&SC, Other	104	104	-0	-0.2%	-4	-6
Health & Social Care Professionals	1,454	1,463	+9	+0.6%	+19	+69
Management (VIII & above)	64	63	-1	-1.4%	-4	+2
Administrative/ Supervisory (V to VII)	240	242	+2	+0.7%	-3	+6
Clerical (III & IV)	732	729	-4	-0.5%	+7	+21
Management & Administrative	1,036	1,034	-3	-0.3%	-0	+29
Support	592	590	-2	-0.4%	-4	+13
Maintenance/ Technical	136	137	+1	+0.6%	-0	+6
General Support	729	727	-2	-0.2%	-4	+19
Health Care Assistants	1,026	1,029	+2	+0.2%	+7	+26
Care, other	201	204	+3	+1.5%	+0	-9
Patient & Client Care	1,227	1,232	+5	+0.4%	+7	+17





Primary Care

Apr 2021 (Dec 2020 figure: 11,572)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	11,929	11,984	+55	+0.5%	+411	+1,313
Consultants	44	44	+1	+1.3%	+2	+1
Registrars	394	394	-0	-0.1%	-9	+7
SHO/ Interns	43	41	-2	-5.1%	-1	+5
Medical/ Dental, other	528	504	-24	-4.5%	-15	-19
Medical & Dental	1,009	984	-26	-2.5%	-22	-5
Nurse/ Midwife Manager	408	427	+18	+4.5%	+22	+42
Nurse/ Midwife Specialist & AN/MP	194	194	+0	+0.0%	+9	+40
Staff Nurse/ Staff Midwife	955	971	+16	+1.6%	+44	+111
Public Health Nurse	1,510	1,497	-12	-0.8%	-36	-1
Post-registration Nurse/ Midwife Student	108	109	+0	+0.1%	+2	+13
Nursing/ Midwifery Student	108	109	+0	+0.1%	+2	+13
Nursing/ Midwifery other	6	6	+0	+0.3%	-1	+0
Nursing & Midwifery	3,181	3,203	+22	+0.7%	+42	+206
Therapy Professions	1,813	1,827	+14	+0.8%	+35	+89
Health Science/ Diagnostics	92	93	+2	+1.8%	-0	+9
Social Care	32	32	-0	-1.4%	-1	-2
Social Workers	153	154	+1	+0.8%	+3	+16
Psychologists	295	294	-1	-0.5%	-6	-0
Pharmacy	70	69	-1	-1.1%	+6	+14
H&SC, Other	215	226	+11	+5.2%	+17	+20
Health & Social Care Professionals	2,670	2,695	+25	+0.9%	+54	+145
Management (VIII & above)	294	301	+7	+2.3%	+2	+2
Administrative/ Supervisory (V to VII)	727	737	+10	+1.3%	+52	+93
Clerical (III & IV)	1,874	1,890	+16	+0.9%	+53	+144
Management & Administrative	2,896	2,928	+32	+1.1%	+107	+238
Support	358	354	-4	-1.2%	+2	-15
Maintenance/ Technical	60	60	+1	+1.3%	+4	+1
General Support	418	414	-4	-0.9%	+7	-14
Health Care Assistants	974	968	-7	-0.7%	+188	+701
Home Help	18	18	+0	+0.9%	-1	-2
Care, other	764	775	+11	+1.4%	+37	+45
Patient & Client Care	1,756	1,760	+4	+0.3%	+225	+744





Social Care

Apr 2021 (Dec 2020 figure: 32,359)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	32,368	32,509	+141	+0.4%	+150	+1,033
Consultants	25	26	+1	+3.5%	-3	-1
Registrars	21	20	-0	-1.1%	+4	-1
SHO/ Interns	20	20	-0	-0.3%	-3	-1
Medical/ Dental, other	101	101	+0	+0.1%	-17	+1
Medical & Dental	167	167	+1	+0.4%	-19	-1
Nurse/ Midwife Manager	1,667	1,664	-4	-0.2%	+20	+46
Nurse/ Midwife Specialist & AN/MP	104	104	+0	+0.0%	+2	+12
Staff Nurse/ Staff Midwife	5,237	5,234	-3	-0.1%	+16	+78
Public Health Nurse	23	23	-0	-0.2%	+2	+4
Pre-registration Nurse/ Midwife Intern	81	81	+1	+0.7%	+79	+29
Pre-registration Nurse Intern (C0VID-19)		0	+0	-100.0%	-31	-62
Post-registration Nurse/ Midwife Student				-100.0%		-1
Nursing/ Midwifery awaiting registration	15	14	-0	-0.1%	+0	-10
Nursing/ Midwifery Student	95	96	+1	+1.0%	+47	-44
Nursing/ Midwifery other	30	30	-0	-0.3%	+2	+2
Nursing & Midwifery	7,156	7,150	-6	-0.1%	+90	+97
Therapy Professions	1,133	1,133	+0	+0.0%	+42	+65
Health Science/ Diagnostics	27	26	-1	-3.3%	+1	+2
Social Care	2,805	2,827	+22	+0.8%	+35	+228
Social Workers	335	332	-3	-0.8%	+4	+8
Psychologists	235	236	+2	+0.8%	+6	+20
Pharmacy	25	25	+0	+1.3%	+2	+1
H&SC, Other	77	75	-2	-2.5%	-2	-6
Health & Social Care Professionals	4,635	4,654	+19	+0.4%	+87	+318
Management (VIII & above)	293	294	+1	+0.4%	+12	+35
Administrative/ Supervisory (V to VII)	744	743	-1	-0.1%	+40	+73
Clerical (III & IV)	1,293	1,289	-4	-0.3%	+17	+39
Management & Administrative	2,330	2,326	-4	-0.2%	+68	+148
Support	1,444	1,451	+7	+0.5%	-13	-112
Maintenance/ Technical	223	225	+2	+0.7%	-2	-2
General Support	1,667	1,676	+9	+0.5%	-16	-114
Health Care Assistants	11,195	11,253	+58	+0.5%	+32	+467
Home Help	3,365	3,424	+59	+1.8%	-101	-2
Care, other	1,854	1,860	+6	+0.3%	+8	+119
Patient & Client Care	16,413	16,536	+123	+0.8%	-61	+585





Employment by Grade Group: Apr 2021

Apr 2021 (Dec 2020 figure: 126,174)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	128,283	128,999	+717	+0.6%	+2,825	+7,297
Consultant Anaesthesia	436	441	+5		,	
Consultant Dentistry	16	16				
Consultant Emergency Medicine	121	122	+0			+3
Consultant Intensive Care Medicine	18	18	_			+2
Consultant Medicine	920	922	+2			+59
Consultant Obstetrics & Gynaecology	174	174	-0			+8
Consultant Paediatrics	216	215	-1			+8
Consultant Pathology	278	280				+13
Consultant Psychiatry	428	429	+1	+0.3%		+16
Consultant Radiology	297	297	-0			+
Consultant Surgery	579	580		+0.2%		+1
Consultants	3,485	3,495				+149
Registrar	2,446	2,463		+0.7%		+115
Senior Registrar	237	236		-0.5%		+35
Specialist Registrar	1,258	1,256				+88
Registrars	3,941	3,955				+238
Interns	967	962	-4		-9	+225
Senior House Officer	2,536	2,557	+22		-	
SHO/ Interns	3,502	3,519		+0.5%		
Dentists	312	313		+0.4%		-/
Other Medical	527	503				+(
Medical/ Dental, other	839	817	-24			
·						
Medical & Dental	11,768	11,786		+0.1%	+24	+731
Clinical Nurse/ Midwife Manager	7,187	7,210	+24			+334
Director Nursing/Midwifery, Assistant	1,004	1,021	+17			+44
Director of Nursing/Midwifery	314	316	+2			
Nurse/ Midwife Manager	8,505	8,547	+43	+0.5%	+203	+397
Advanced Nurse/ Midwife Practitioner	553	554	+1	+0.1%	+35	+129
Clinical Nurse/ Midwife Specialist	1,807	1,814	+7			+129
Nurse/ Midwife Specialist & AN/MP	2,360	2,368	+7	+0.3%	+69	+258
Nursing Bank	20	18	-2	-9.7%	-5	-8
Staff Midwives	1,500	1,539	+40	+2.6%	+53	+68
Staff Nurse [Intellectual Disability]	1,744	1,758	+14	+0.8%	-108	+161
Staff Nurse [Psychiatric]	3,245	3,270	+25	+0.8%	+203	+262
Staff Nurses [General/ Children's]	20,609	20,645	+35	+0.2%	+324	+896
Staff Nurse/ Staff Midwife	27,118	27,230	+112	+0.4%	+467	+1,376
Public Health Nurse	1,536	1,523	-13	-0.8%	-34	+1
Pre-registration Nurse/ Midwife Intern	695	716	+21	+3.0%	+688	+293
Pre-registration Nurse Intern (C0VID-19)	31	12	-19	-61.1%	-218	-440
Post-registration Nurse/ Midwife Student	297	268	-28			-13
Nursing/ Midwifery awaiting registration	30	49	+19	+64.2%	-26	-2 ⁻
Nursing/ Midwifery Student	1,052	1,046	-7			
Nursing Education/Clinical	307	304	-2	-0.7%	-11	-11
Other Nursing/ Midwifery	50	50				
Nursing/ Midwifery other	357	354				
Nursing & Midwifery	40,929	41,068	+140	+0.3%	+1,152	+1,839
Dietitians	650	654				
Occupational Therapists	1,764	1,781				
Orthoptists	37	37				+4
Physiotherapists	1,993	2,012				
Podiatrists & Chiropodists	87	82				





Apr 2021 (Dec 2020 figure: 126,174)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	128,283	128,999	+717	+0.6%	+2,825	+7,297
Speech & Language Therapists	1,158	1,173	+15	+1.3%	+23	+57
Therapy Professions	5,688	5,739	+51	+0.9%	+174	+407
Audiology	89	91	+3	+2.9%	+9	+16
Biochemists	80	80	+1	+1.0%	-3	+0
Clinical Engineering	181	179	-2	-1.2%	+8	+10
Clinical Measurement	417	415	-2	-0.4%	+2	+27
Dosimetrists	16	16	-0	-0.1%	+2	+3
Medical Science	2,058	2,067	+9	+0.5%	+22	+30
Perfusionists	21	23	+1	+5.3%	+1	+2
Phlebotomists	193	191	-1	-0.6%	+7	+10
Physicists	181	184	+3	+1.9%	+6	-1
Radiation Therapists	211	214	+2	+1.0%	+1	+15
Radiographers	1,351	1,352	+1	+0.1%	+28	+87
Health Science/ Diagnostics	4,797	4,812	+16	+0.3%	+82	+198
Social Care	2,920	2,941	+22	+0.7%	+32	+229
Social Workers	1,257	1,266	+8	+0.7%	+27	+80
Psychologists	1,074	1,082	+8	+0.8%	+16	+72
Pharmacy	1,197	1,205	+7	+0.6%	+41	+119
Counsellor Therapists	251	255	+4	+1.5%	+11	+11
Dental Hygienists	61	62	+1	+1.6%	-1	+2
Environmental Health Officers	548	552	+4	+0.7%	+11	+13
HSCP Trainees/ Students	78	81	+3	+3.6%	+25	+29
Other Health & Social Care	187	186	-1	-0.7%	-3	+8
Play Therapists/ Specialists	43	43	-0	-0.0%	+0	+0
Vaccinators	18	49	+31	+176.2%	+49	+49
H&SC, Other	1,186	1,227	+41	+3.5%	+93	+112
Health & Social Care Professionals	18,119	18,273	+153	+0.8%	+465	+1,217
Executive Management	376	381	+5	+1.4%	+8	+41
Senior Management (VIII & GM)	1,633	1,654	+21	+1.3%	+57	+113
Management (VIII & above)	2,009	2,035	+26	+1.3%	+66	+154
Middle Management (V-VII)	5,992	6,054	+62	+1.0%	+268	+729
Other Administrative	35	36	+1	+1.5%	+1	-5
Administrative/ Supervisory (V to VII)	6,027	6,090	+63	+1.0%	+269	+724
Clerical (III & IV)	12,290	12,400	+111	+0.9%	+362	+545
Management & Administrative	20,325	20,525	+199	+1.0%	+696	+1,423
Catering	883	883	-0	-0.0%	-5	+2
Household Services	4,606	4,615	+9	+0.2%	+44	+126
Other Labs & Associated	475	482	+8	+1.7%	+34	+60
Other Support	1,093	1,099	+6	+0.5%	-1	-28
Portering	1,672	1,675		+0.2%	+6	-12
Support	8,728	8,754	+26	+0.3%	+78	+150
Maintenance	1,070	1,073	+3	+0.3%	+3	+0
Technical Services	136	138	+2	+1.2%	+9	+16
Maintenance/ Technical	1,207	1,211	+4	+0.4%	+11	+16
General Support	9,935	9,965	+31	+0.3%	+89	+166
HCA, Nurse's Aide, etc.	17,865	17,964	+99	+0.6%	+202	+926
Health & Social Care Assistants	322	327	+5	+1.6%	+20	+83
Swabber (COVID-19)	649	641	-8	-1.2%	+158	+641
Health Care Assistants	18,837	18,933	+96	+0.5%	+379	+1,651
Home Help	3,382	3,442	+60	+1.8%	-102	-3
Ambulance Control	174	176		+1.0%	-5	-7
Ambulance Education	206	201	-5	-2.4%	+63	+46





Apr 2021 (Dec 2020 figure: 126,174)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21		WTE change since Apr 20
Overall	128,283	128,999	+717	+0.6%	+2,825	+7,297
Ambulance Officers	85	85	+0	+0.1%	+1	+7
Pre-Hospital Care (Ambulance)	1,467	1,467	-0	-0.0%	-6	+41
Ambulance Staff	1,932	1,929	-3	-0.2%	+52	+87
Care, other	3,055	3,079	+24	+0.8%	+69	+187
Patient & Client Care	27,206	27,383	+176	+0.6%	+398	+1,921





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2021

Staff Group	WTE		WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.		% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	128,999	147,872	1.15	21.3%	78.7%	1.06	1.17	81.2%	74.1%	83.2%	70.6%	29.4%	88.2%	65.9%
Consultant Anaesthesia	441	468	1.06	62.6%	37.4%	1.06	1.06	79.7%	79.7%	78.3%	91.0%	9.0%	90.8%	91.4%
Consultant Dentistry	16	18	1.15	44.4%	55.6%	1.13	1.18	94.4%	94.4%	90.0%	72.2%	27.8%	75.0%	70.0%
Consultant Emergency Medicine	122	131	1.08	67.2%	32.8%	1.05	1.12	71.0%	71.0%	74.4%	85.5%	14.5%	88.6%	79.1%
Consultant Intensive Care Medicine	18	20	1.10	30.0%	70.0%	1.20	1.07	95.0%	95.0%	92.9%	80.0%	20.0%	66.7%	85.7%
Consultant Medicine	922	1,021	1.11	59.4%	40.6%	1.08	1.14	73.1%	73.1%	68.7%	83.8%	16.2%	86.5%	80.0%
Consultant Obstetrics & Gynaecology	174	189	1.09	44.4%	55.6%	1.06	1.11	81.0%	81.0%	79.0%	86.2%	13.8%	91.7%	81.9%
Consultant Paediatrics	215	242	1.12	45.0%	55.0%	1.08	1.16	77.3%	77.3%	76.7%	81.8%	18.2%	90.8%	74.4%
Consultant Pathology	280	304	1.08	38.2%	61.8%	1.07	1.09	81.9%	81.9%	81.9%	87.8%	12.2%	89.7%	86.7%
Consultant Psychiatry	429	472	1.10	40.0%	60.0%	1.06	1.12	67.4%	67.4%	65.7%	83.7%	16.3%	91.5%	78.4%
Consultant Radiology	297	314	1.06	57.3%	42.7%	1.04	1.08	88.2%	88.2%	87.3%	91.1%	8.9%	92.8%	88.8%
Consultant Surgery	580	640	1.10	79.5%	20.5%	1.08	1.18	79.1%	79.1%	77.1%	82.7%	17.3%	85.3%	72.5%
Consultants	3,495	3,819	1.09	57.3%	42.7%	1.07	1.12	76.9%	78.6%	74.7%	85.4%	14.6%	88.3%	81.5%
Registrar	2,463	2,561	1.04	55.6%	44.4%	1.02	1.06	5.7%	5.7%	4.8%	96.6%	3.4%	98.2%	94.5%
Senior Registrar	236	247	1.05	55.1%	44.9%	1.03	1.07	13.4%	13.4%	11.7%	94.3%	5.7%	96.3%	91.9%
Specialist Registrar	1,256	1,296	1.03	45.3%	54.7%	1.01	1.05	7.6%	7.6%	6.1%	88.9%	11.1%	89.6%	88.3%
Registrars	3,955	4,104	1.04	52.3%	47.7%	1.02	1.06	6.8%	7.8%	5.6%	94.0%	6.0%	95.8%	92.1%
Interns	962	1,027	1.07	43.2%	56.8%	1.07	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	2,557	2,670	1.04	43.8%	56.2%	1.04	1.05	0.6%	0.6%	0.5%	98.9%	1.1%	99.3%	98.6%
SHO/ Interns	3,519	3,697	1.05	43.7%	56.3%	1.05	1.05	0.4%	0.4%	0.4%	99.2%	0.8%	99.5%	99.0%
Dentists	313	415	1.32	25.8%	74.2%	1.30	1.33	86.7%	86.7%	86.0%	51.3%	48.7%	59.8%	48.4%
Other Medical	503	723	1.44	36.8%	63.2%		1.38	64.9%	64.9%	68.9%	47.6%	52.4%	48.5%	47.0%
Medical/ Dental, other	817	1,138	1.39	32.8%	67.2%	1.46	1.36	72.8%	66.8%	75.8%	48.9%	51.1%	51.7%	47.6%
Medical & Dental	11,786	12,758	1.08	49.6%	50.4%	1.06	1.10	31.8%	33.9%	29.8%	88.9%	11.1%	91.5%	86.3%
Clinical Nurse/ Midwife Manager	7,210	7,952	1.10	10.4%	89.6%	1.03	1.11	96.9%	96.9%	97.0%	74.7%	25.3%	95.2%	72.3%
Director Nursing/Midwifery, Assistant	1,021	1,090	1.07	13.4%	86.6%	1.02	1.07	97.5%	97.5%	97.1%	85.2%	14.8%	97.3%	83.4%
Director of Nursing/Midwifery	316	326	1.03	9.5%	90.5%	1.01	1.03	96.3%	96.3%	96.3%	94.5%	5.5%	96.8%	94.2%
Nurse/ Midwife Manager	8,547	9,368	1.10	10.7%	89.3%			96.9%	96.8%	97.0%	76.6%	23.4%	95.5%	74.3%
Advanced Nurse/ Midwife Practitioner	554	578	1.04	10.7%	89.3%	1.01	1.05	99.0%	99.0%	99.0%	89.3%	10.7%	98.4%	88.2%
Clinical Nurse/ Midwife Specialist	1,814	2,068	1.14	7.0%	93.0%		1.15	98.1%	98.1%	98.0%	68.0%	32.0%	97.2%	65.8%





Nurse/ Midwife Specialist & AN/MP	2,368	2,646	1.12	7.8%	92.2%	1.01	1.13	98.3%	98.6%	98.2%	72.7%	27.3%	97.6%	70.6%
Nursing Bank	18	28	1.55		100.0%		1.55	78.6%	78.6%	78.6%	28.6%	71.4%	#DIV/0	28.6%
Staff Midwives	1,539	1,849	1.20	0.3%	99.7%	1.11	1.20	92.4%	92.4%	92.5%	48.1%	51.9%	83.3%	48.0%
Staff Nurse [Intellectual Disability]	1,758	2,046	1.16	8.5%	91.5%	1.10	1.17	95.1%	95.1%	95.0%	64.9%	35.1%	85.0%	63.1%
Staff Nurse [Psychiatric]	3,270	3,561	1.09	25.2%	74.8%	1.06	1.10	91.8%	91.8%	92.5%	85.9%	14.1%	91.4%	84.0%
Staff Nurses [General/ Children's]	20,645	23,873	1.16	8.6%	91.4%	1.04	1.17	91.5%	91.5%	91.7%	64.0%	36.0%	90.8%	61.5%
Staff Nurse/ Staff Midwife	27,230	31,357	1.15	10.0%	90.0%	1.05	1.16	91.8%	90.3%	92.0%	65.6%	34.4%	90.7%	62.8%
Public Health Nurse	1,523	1,821	1.20	0.4%	99.6%	1.07	1.20	94.2%	100.0%	94.2%	70.1%	29.9%	85.7%	70.0%
Pre-registration Nurse/ Midwife Intern	716	1,452	2.03	7.5%	92.5%	2.05	2.03	7.3%	7.3%	7.6%	84.4%	15.6%	84.4%	84.4%
Pre-registration Nurse Intern (C0VID-19)	12	30	2.50	16.7%	83.3%	3.70	2.35	3.3%	3.3%	4.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	268	287	1.07	1.4%	98.6%	1.01	1.07	16.4%	16.4%	16.3%	97.6%	2.4%	100.0%	97.5%
Nursing/ Midwifery awaiting registration	49	51	1.03	3.9%	96.1%	1.00	1.03	33.3%	33.3%	32.7%	96.1%	3.9%	100.0%	95.9%
Nursing/ Midwifery Student	1,046	1,820	1.74	6.6%	93.4%	1.98	1.73	9.4%	5.0%	9.7%	87.1%	12.9%	85.8%	87.2%
Nursing Education/Clinical	304	350	1.15	5.4%	94.6%	1.08	1.15	96.9%	96.9%	96.7%	69.7%	30.3%	100.0%	68.0%
Other Nursing/ Midwifery	50	52	1.05	9.6%	90.4%	1.00	1.06	98.1%	98.1%	100.0%	84.6%	15.4%	100.0%	83.0%
Nursing/ Midwifery other	354	402	1.14	6.0%	94.0%	1.06	1.14	97.0%	95.8%	97.1%	71.6%	28.4%	100.0%	69.8%
Nursing & Midwifery	41,068	47,414	1.15	9.5%	90.5%	1.05	1.17	90.2%	89.9%	90.2%	69.2%	30.8%	92.0%	66.8%
Dietitians	654	765	1.17	1.7%	98.3%	1.04	1.17	83.1%	83.1%	83.5%	73.1%	26.9%	100.0%	72.6%
Occupational Therapists	1,781	2,024	1.14	8.3%	91.7%	1.05	1.15	86.8%	86.8%	86.5%	77.9%	22.1%	90.4%	76.7%
Orthoptists	37	47	1.27	14.9%	85.1%	1.01	1.32	87.2%	87.2%	90.0%	55.3%	44.7%	100.0%	47.5%
Physiotherapists	2,012	2,331	1.16	18.8%	81.2%	1.06	1.18	83.0%	83.0%	84.5%	71.2%	28.8%	87.9%	67.3%
Podiatrists & Chiropodists	82	107	1.31	11.2%	88.8%	1.16	1.33	75.7%	75.7%	76.8%	56.1%	43.9%	58.3%	55.8%
Speech & Language Therapists	1,173	1,362	1.16	1.4%	98.6%	1.03	1.16	87.4%	87.4%	87.7%	73.5%	26.5%	89.5%	73.3%
Therapy Professions	5,739	6,636	1.16	9.9%	90.1%	1.05	1.17	85.0%	79.3%	85.6%	73.6%	26.4%	88.4%	71.9%
Audiology	91	103	1.13	14.6%	85.4%	1.11	1.13	93.2%	93.2%	92.0%	77.7%	22.3%	80.0%	77.3%
Biochemists	81	84	1.04	29.8%	70.2%	1.02	1.05	85.7%	85.7%	91.5%	89.3%	10.7%	96.0%	86.4%
Clinical Engineering	179	184	1.03	78.8%	21.2%	1.02	1.06	88.0%	88.0%	69.2%	95.1%	4.9%	96.6%	89.7%
Clinical Measurement	415	454	1.09	18.1%	81.9%	1.02	1.11	89.6%	89.6%	89.5%	80.6%	19.4%	93.9%	77.7%
Dosimetrists	16	17	1.08	5.9%	94.1%	1.00	1.09	88.2%	88.2%	87.5%	76.5%	23.5%	100.0%	75.0%
Medical Science	2,067	2,276	1.10	19.2%	80.8%	1.03	1.12	91.7%	91.7%	92.2%	80.8%	19.2%	94.3%	77.6%
Perfusionists	23	25	1.11	48.0%	52.0%	1.10	1.11	84.0%	84.0%	84.6%	72.0%	28.0%	75.0%	69.2%
Phlebotomists	191	254	1.33	21.3%	78.7%	1.24	1.35	77.2%	77.2%	78.0%	46.5%	53.5%	59.3%	43.0%
Physicists	184	202	1.10	47.0%	53.0%	1.05	1.14	93.6%	93.6%	93.5%	87.6%	12.4%	97.9%	78.5%
Radiation Therapists	214	233	1.09	11.6%	88.4%	1.01	1.10	75.5%	75.5%	78.2%	80.7%	19.3%	100.0%	78.2%
Radiographers	1,352	1,516	1.12	19.1%	80.9%	1.04	1.14	92.7%	92.7%	92.7%	77.5%	22.5%	93.4%	73.8%
Health Science/ Diagnostics	4,812	5,348	1.11	22.1%	77.9%	1.04	1.13	90.3%	89.4%	90.5%	79.0%	21.0%	92.8%	75.1%





Social Care	2,941	3,456	1.18	16.8%	83.2%	1.10	1.19	89.8%	89.8%	89.7%	50.2%	49.8%	65.1%	47.2%
Social Care	2,941	3,456	1.18	16.8%	83.2%	1.10	1.19	89.8%	90.5%	89.7%	50.2%	49.8%	65.1%	47.2%
Social Workers	1,266	1,423	1.12	14.4%	85.6%	1.05	1.14	89.9%	89.8%	89.9%	79.5%	20.5%	91.2%	77.5%
Psychologists	1,082	1,218	1.13	19.0%	81.0%	1.05	1.15	79.8%	81.0%	79.5%	75.8%	24.2%	90.5%	72.3%
Pharmacy	1,205	1,348	1.12	11.9%	88.1%	1.04	1.13	80.6%	81.4%	80.5%	78.0%	22.0%	90.7%	76.3%
Counsellor Therapists	255	285	1.12	29.1%	70.9%	1.05	1.15	94.4%	94.4%	94.6%	70.2%	29.8%	86.7%	63.4%
Dental Hygienists	62	76	1.23	1.3%	98.7%	1.00	1.24	97.4%	97.4%	97.3%	43.4%	56.6%	100.0%	42.7%
Environmental Health Officers	552	599	1.08	22.0%	78.0%	1.01	1.11	98.8%	98.8%	98.9%	84.6%	15.4%	99.2%	80.5%
HSCP Trainees/ Students	81	95	1.18	25.3%	74.7%	1.24	1.15	2.1%	2.1%	2.8%	81.1%	18.9%	70.8%	84.5%
Other Health & Social Care	186	223	1.20	30.0%	70.0%	1.13	1.23	87.9%	87.9%	87.2%	65.0%	35.0%	80.6%	58.3%
Play Therapists/ Specialists	43	56	1.30	7.1%	92.9%	1.00	1.33	94.6%	94.6%	94.2%	50.0%	50.0%	100.0%	46.2%
Vaccinators	49	177	3.63	16.9%	83.1%	3.84	3.59	23.2%	23.2%	21.8%	4.5%	95.5%	6.7%	4.1%
H&SC, Other	1,227	1,511	1.23	22.6%	77.4%	1.13	1.26	81.2%	82.7%	80.8%	66.0%	34.0%	82.4%	61.3%
Health & Social Care	18,273	20,940	1.15	16.0%	84.0%	1.06	1.16	86.6%	86.0%	86.7%	71.4%	28.6%	85.8%	68.6%
Executive Management	381	392	1.03	47.7%	52.3%	1.03	1.03	92.9%	92.9%	93.2%	97.7%	2.3%	97.9%	97.6%
Senior Management (VIII & GM)	1,654	1,704	1.03	33.7%	66.3%	1.02	1.04	94.8%	94.8%	95.0%	95.4%	4.6%	97.9%	94.1%
Management (VIII & above)	2,035	2,096	1.03	36.4%	63.6%	1.02	1.04	94.5%	94.0%	94.8%	95.8%	4.2%	97.9%	94.6%
Middle Management (V-VII)	6,054	6,468	1.07	22.9%	77.1%	1.03	1.08	94.3%	94.3%	94.7%	83.7%	16.3%	96.8%	79.8%
Other Administrative	36	38	1.06	26.3%	73.7%	1.00	1.08	73.7%	73.7%	78.6%	86.8%	13.2%	100.0%	82.1%
Administrative/ Supervisory (V to VII)	6,090	6,506	1.07	22.9%	77.1%	1.03	1.08	94.2%	92.7%	94.6%	83.7%	16.3%	96.8%	79.8%
Clerical (III & IV)	12,400	14,188	1.14	13.2%	86.8%	1.05	1.16	80.6%	72.8%	81.7%	69.9%	30.1%	92.2%	66.5%
Management & Administrative	20,525	22,790	1.11	18.1%	81.9%	1.03	1.13	85.7%	83.9%	86.1%	76.2%	23.8%	94.9%	72.1%
Catering	882	968	1.10	31.4%	68.6%	1.03	1.13	93.4%	93.4%	94.6%	73.8%	26.2%	93.8%	64.6%
Household Services	4,615	5,471	1.19	21.5%	78.5%	1.10	1.21	82.5%	82.5%	85.4%	58.5%	41.5%	80.2%	52.5%
Other Labs & Associated	482	520	1.08	31.9%	68.1%	1.04	1.10	71.2%	71.2%	71.8%	87.1%	12.9%	95.2%	83.3%
Other Support	1,099	1,400	1.27	43.9%	56.1%	1.12	1.43	84.6%	84.6%	82.3%	59.7%	40.3%	80.9%	43.1%
Portering	1,675	1,765	1.05	93.7%	6.3%	1.05	1.12	79.2%	79.2%	79.5%	90.3%	9.7%	91.4%	73.2%
Support	8,754	10,124	1.16	38.7%	61.3%	1.07	1.22	82.7%	78.8%	85.1%	67.1%	32.9%	86.7%	54.8%
Maintenance	1,073	1,112	1.04	98.0%	2.0%	1.03	1.15	94.2%	94.2%	100.0%	94.4%	5.6%	95.2%	54.5%
Technical Services	138	140	1.01	80.0%	20.0%	1.01	1.04	95.7%	95.7%	100.0%	97.9%	2.1%	98.2%	96.4%
Maintenance/ Technical	1,211	1,252	1.03	96.0%	4.0%	1.03	1.09	94.3%	94.1%	100.0%	94.8%	5.2%	95.5%	78.0%
General Support	9,965	11,376	1.14	45.0%	55.0%	1.06	1.21	84.0%	82.4%	85.2%	70.2%	29.8%	88.8%	54.9%
HCA, Nurse's Aide, etc.	17,964	20,641	1.15	25.0%	75.0%	1.08	1.17	84.4%	84.4%	84.4%	62.0%	38.0%	77.8%	56.7%
Health & Social Care Assistants	327	363	1.11	21.5%	78.5%	1.06	1.12	62.0%	62.0%	60.0%	76.9%	23.1%	89.7%	73.3%
Swabber (COVID-19)	641	731	1.14	31.7%	68.3%	1.12	1.15	1.0%	1.0%	0.8%	78.8%	21.2%	82.8%	77.0%





Health Care Assistants	18,933	21,735	1.15	25.2%	74.8%	1.08	1.17	81.2%	80.9%	81.4%	62.8%	37.2%	78.2%	57.6%
Home Help	3,442	5,204	1.51	3.9%	96.1%	1.54	1.51	65.7%	33.7%	67.0%	39.9%	60.1%	49.0%	39.5%
Ambulance Control	176	180	1.02	48.9%	51.1%	1.01	1.04	98.9%	98.9%	98.9%	98.3%	1.7%	100.0%	96.7%
Ambulance Education	201	204	1.02	64.7%	35.3%	1.01	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	85	86	1.01	86.0%	14.0%	1.01	1.00	97.7%	97.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Pre-Hospital Care (Ambulance)	1,467	1,507	1.03	76.6%	23.4%	1.02	1.06	99.9%	99.9%	100.0%	99.7%	0.3%	99.8%	99.1%
Ambulance Staff	1,929	1,977	1.02	73.3%	26.7%	1.02	1.05	89.4%	90.6%	86.2%	99.6%	0.4%	99.9%	98.9%
Care, other	3,079	3,678	1.19	27.0%	73.0%	1.16	1.21	88.0%	81.4%	90.5%	62.3%	37.7%	72.4%	58.6%
Patient & Client Care	27,383	32,594	1.19	24.9%	75.1%	1.09	1.23	80.0%	81.5%	79.5%	61.3%	38.7%	80.6%	54.9%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2021

Hospital Group/ CHO / Service	WTE	Headcou nt	WTE: no.	% Male	% female	WTF: no	Female WTE: no.	% Total Perm	Porm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	128,999	147,872	2 1.15	21.3%	78.7%	1.06	1.17	81.2%	74.1%	83.2%	70.6%	29.4%	88.2%	65.9%
National Ambulance Service	2,044	2,10°	1 1.03	71.1%	28.9%	1.02	1.05	89.7%	89.7%	87.5%	99.0%	1.0%	99.8%	97.0%
Children's Health Ireland	3,834	4,392	2 1.15	16.0%	84.0%	1.06	1.16	81.9%	81.9%	84.1%	69.0%	31.0%	91.9%	64.6%
Dublin Midlands Hospital Group	11,471	12,830	1.12	22.9%	77.1%	1.04	1.14	82.5%	82.5%	85.3%	77.3%	22.7%	92.7%	72.7%
Ireland East Hospital Group	13,227	14,70	1 1.11	24.5%	75.5%	1.05	1.13	82.5%	82.5%	86.0%	75.9%	24.1%	88.8%	71.7%
RCSI Hospitals Group	10,484	11,674	4 1.11	22.9%	77.1%	1.04	1.14	84.3%	84.3%	87.4%	77.8%	22.2%	92.9%	73.2%
Saolta University Hospital Care	10,201	11,608	3 1.14	21.6%	78.4%	1.05	1.16	72.9%	72.9%	76.9%	68.1%	31.9%	90.2%	62.0%
South/South West Hospital Group	11,595	13,342	2 1.15	21.5%	78.5%	1.06	1.18	70.8%	70.8%	75.0%	68.8%	31.2%	92.7%	62.2%
University of Limerick Hospital Group	4,769	5,339	1.12	20.4%	79.6%	1.03	1.14	78.1%	78.1%	81.3%	77.1%	22.9%	95.3%	72.5%
other Acute Services	679	75	2 1.11	24.1%	75.9%	1.06	1.12	73.7%	73.7%	73.4%	78.6%	21.4%	91.7%	74.4%
Acute Services	68,304	76,74	1.12	23.5%	76.5%	1.05	1.15	79.1%	79.1%	82.2%	74.3%	25.7%	92.3%	68.8%
CHO 1	5,847	6,762	2 1.16	17.3%	82.7%	1.08	1.17	82.1%	82.1%	81.9%	65.5%	34.5%	85.1%	61.4%
CHO 2	5,747	6,710	1.17	19.0%	81.0%	1.11	1.18	85.0%	85.0%	86.0%	59.9%	40.1%	74.7%	56.4%
CHO 3	4,757	5,65	3 1.19	14.1%	85.9%	1.09	1.21	83.5%	83.5%	84.2%	56.2%	43.8%	73.9%	53.3%
CHO 4	8,684	10,718	3 1.23	16.0%	84.0%	1.13	1.26	72.3%	72.3%	73.7%	71.1%	28.9%	81.7%	69.1%
CHO 5	5,577	6,578	3 1.18	15.9%	84.1%	1.09	1.20	83.6%	83.6%	83.7%	58.6%	41.4%	78.3%	54.9%
CHO 6	3,524	4,13	2 1.17	21.6%	78.4%	1.11	1.19	85.8%	85.8%	85.8%	72.4%	27.6%	86.0%	68.6%
CHO 7	6,812	7,96	5 1.17	20.1%	79.9%	1.09	1.19	87.2%	87.2%	88.1%	69.9%	30.1%	83.3%	66.5%
CHO 8	6,444	7,70	3 1.20	17.2%	82.8%	1.10	1.22	88.1%	88.1%	88.8%	58.2%	41.8%	73.3%	55.0%
CHO 9	6,996	8,07	5 1.15	18.1%	81.9%	1.08	1.17	85.7%	85.7%	86.5%	67.3%	32.7%	83.7%	63.7%
other Community Services	748	794	1.06	40.9%	59.1%	1.06	1.06	84.0%	84.0%	85.9%	90.3%	9.7%	90.2%	90.4%
Community Services	55,134	65,100	1.18	17.8%	82.2%	1.10	1.20	83.1%	83.1%	83.8%	65.0%	35.0%	80.5%	61.6%
Health & Wellbeing	561	610	1.10	19.0%	81.0%	1.03	1.12	87.3%	87.3%	87.4%	80.4%	19.6%	96.6%	76.6%
Corporate	3,618	3,96	3 1.10	24.0%	76.0%	1.04	1.11	89.9%	89.9%	90.6%	83.4%	16.6%	94.6%	79.8%
Health Business Services	1,382	1,448	3 1.05	54.1%	45.9%	1.02	1.08	85.7%	85.7%	88.1%	90.7%	9.3%	97.4%	82.9%
H&WB, Corporate & National Services	5,561	6,027	7 1.08	30.7%	69.3%	1.03	1.11	88.6%	88.6%	89.8%	84.9%	15.1%	96.0%	79.9%





Summary Staff Movement: April 2021

Month-on-month Summary

% change since Mar 21	overall	Consultants	Registr	rars SI	HO/ Interns	Medical/ Dental, ot	her Medica Dental	al & Nur Mid Mai	rse/ Iwife nager AN	se/ wife Sta cialist & Sta MP	iff Nurse/ Put iff Midwife Nu	olic Health See Nursin Midwif Studer	g/ Nursing ery Midwife t other	g/ ery Nurs Midv	sing & T wifery P	herapy rofessions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professional	Manager (VIII & ab	ment e/ pove) Supervis (V to VII)	strativ Cleric sory)	cal (III & Adı Adı	nagement ministrativ	pport Ma Te	aintenance/ chnical	eneral ipport	Health Care Assistants	Home Help	Ambulance Staff	e Care, othe	ner Patien Client	nt & it Care
+0.6%	+717	+1	10	+13	+17	7	-23	+17	+43	+7	+112	-13	-7	-3	+140	+51	+16	+2	2 +8	3 +8	3 +7	+4	1 +15	3	+26	+63	+111	+199	+26	+4	+31	+9	6 +	60	-3	+24	+176
-0.1%	-2			+1				+1	-0						-0										+1	-0	+1	+1	-1	-0	-1				-3	-0	-3
+0.3%	+12		+2	-0	+2	2		+4	-9	+4	+5		+4	-0	+3	+1	+2		+	1 +1	1 +() +	+0	-6	+1	+2	-2	+1	-2		-2	+	0			+0	+0
+0.3%	+34		-1	-3	+1	1	+0	-3	+3	+2	-9		+14	-1	+9	+10	-2		+(0 +1	1 +() +	+2 +1	1	+4	-2	+15	+17	+1	+2	+3	-	2			+0	-2
+0.6%	+80		+2	+3	+7	7	-0	+12	+12	-2	+5		+0	-0	+15	+7	+6		+:	3 +1	1 +5	5 +	+1 +2	23	-2	+5	+7	+11	+7	-0	+7	+1	1			+1	+12
+0.6%	+63		+2	+1	+4	4		+8	+12	+2	+23		-19	-2	+16	+0	-0		+;	2 -0) +() +	+8 +1	1	-2	+6	+10	+13	+5	-2	+3	+1	2			+0	+12
+0.6%	+63		-1	+7	-3	3	+0	+4	-2	+1	-2	-0	+2	-0	-1	+2	+2	-	0 +:	2 -0) -() +1	17 +2	22	+1	+8	+11	+20	+1	-0	+1	+1	4			+4	+18
+0.8%	+95		+5	+3	+3	3	+0	+11	+9	+1	+39		-2	-1	+47	+5	+0		+	1	+3	3	-1 +	-8	+3	+1	+12	+16	+11	+0	+11	+	1			+0	+1
+1.7%	+79		+1	+2	+2	2		+5	+10	-1	+28		-6	+2	+34	+11	+5		-	0 -0) +(-0 +1	6	+2	+0	+15	+17	+4	+0	+5	+	4			-1	+3
+0.4%	+3			-1	+1	1			-0		+1				+1	-1	-0				+(-1	-0	+1	+2	+3	+0		+0	+	0				+0
+0.6%	+426	+	+9	+14	+18	В	+0	+41	+34	+7	+91	-0	-6	-3	+123	+35	+13	-	0 +9	9 +3	+9	+2	:7 +9	4	+8	+22	+71	+101	+27	-0	+27	+4	0		-3	+4	+41
+0.1%	+4		-0	+2	+1	1	-3	-0	+1	-1	+13	-1	-0	+0	+10	-5	-0	+	0 -:	2 +0)		-1	-8	-0	-1	+2	+1	-4	+2	-2	+	9 -	-13		+8	+3
+0.7%	+38		+1	-0	+4	4	-3	+2	+0	+1	+5	-3		+0	+4	+6	+0	+	3 -	1 +1	1 -() +	+4 +1	3	+1	-4	-0	-3	+1	+0	+2	-	3 +	·19		+4	+20
-0.0%	-1		+1	-1	+1	1	-7	-5	+2	-1	+1	-1	-1		+0	-2		-	2 -	1 +1	1 +(-0	-5	-1	+1	+5	+5	+1	-0	+(+	5	+3		-4	+4
+0.2%	+20		-1	-2	-1	1	-2	-7	+1	+2	-14	-2	-0		-13	+2	+1	-	1 -:	2 +0) -() +	+4 +	-5	+2	-1	+11	+12	+6		+6	+	2 +	·14		+1	+17
+0.7%	+39		-0	-1	-1	1	-0	-3	+3	+1	+6	+1	-1	+0	+10	+5	+0	-	5 -	0 +1	1	+	+1 +	-3	-0	+3	-4	-1	-2	-0	-2	-	5 +	·33		+4	+31
+0.8%	+28		+1	-1	-1	1	-0	-1	+2	-2	+2	-2	-0	-0	-0	+2	-0	+	+	1 -0) +(-0 +1	0	-1	+7	-6	+0	+5	+1	+6	+	7			+6	+13
+0.3%	+24		-0	-1			-3	-4	+1	+3	+5	+0	-0	+2	+11	-5	-1	+	4 +	0 -1	1 -() +	+1 ·	-2	-0	+3	-1	+2	-5	+0	-5	+2	4	-1		-1	+22
+0.4%	+27		+1	+3	-2	2	-5	-3	-0	-1	+7	-0	+1	+0	+7	+4		+	4 +:	3 +1	1	+	+1 +1	3	+3	+5	-9	-2	-1	+2	+1	+	4	+4		+2	+11
+0.3%	+18		+1	+0	-2	2	-1	-2	-1	+0	-4	-5	+1	-1	-10	+9	+1	+1	0 -	0 -0) -() +	+1 +2	20	+1	-1	+3	+3	-1	-1	-2	+	9			-0	+9
+2.0%	+14		+0	-0				-0	+0	-1	+1			-0	-0	+0	+0	-	0 +	1 +2	2 -()	4	-3	+2	+1	+6	+10	+1	-1		+	1			+0	+2
+0.4%	+210	+	+3	-2	-1	1	-24	-24	+8	+1	+22	-13	-1	+1	+20	+17	+1	+2	2 -	1 +6	3 -1	+	9 +5	3	+7	+12	+6	+25	+0	+3	+4	+5	3 +	60	•	+19	+132
+3.5%	+19		-1	+1			+2	+2	+1	-1	+0				+0	-1	+2					1	-1	-1	-0	+8	+9	+17								+1	+1
+1.6%	+57		-1	+1	-(0	-0	-1	-1	+1	-2	-0		-1	-3	-0	+1		+(0		+	+6	-7	+10	+20	+22	+52	-0		-0	+	2				+2
+0.3%	+4								-0		+0				+0										+2	+0	+1	+4	-1	+1	-0						
+1.5%	+80		-2	+2	-0	0	+1	+1	-0	-0	-1	-0		-1	-3	-1	+2				-1	+	6 +	6	+12	+29	+33	+73	-1	+1	-0	+2	2			+1	+3
	-0.1% +0.3% +0.3% +0.6% +0.6% +0.6% +0.8% +1.7% +0.4% +0.7% -0.0% +0.2% +0.7% +0.8% +0.3% +0.4% +0.3% +1.6% +1.6% +1.6% +1.6% +1.6% +1.6%	-0.1% -2 +0.3% +12 +0.3% +34 +0.6% +80 +0.6% +63 +0.6% +63 +0.8% +95 +1.7% +79 +0.4% +3 +0.6% +426 +0.1% +4 +0.7% +38 -0.0% -1 +0.2% +20 +0.7% +39 +0.8% +28 +0.3% +24 +0.4% +27 +0.3% +18 +2.0% +14 +0.4% +210 +3.5% +19 +1.6% +57 +0.3% +4	-0.1% -2 +0.3% +12 +0.3% +34 +0.6% +80 +0.6% +63 +0.6% +63 +0.8% +95 +1.7% +79 +0.4% +3 +0.6% +426 +0.1% +4 +0.7% +38 -0.0% -1 +0.2% +20 +0.7% +39 +0.8% +28 +0.3% +24 +0.4% +27 +0.3% +18 +2.0% +14 +0.4% +210 +3.5% +19 +1.6% +57 +0.3% +4 +1.5% +80	-0.1% -2 +0.3% +12 +2 +0.3% +34 -1 +0.6% +80 +2 +0.6% +63 +2 +0.6% +63 -1 +0.8% +95 +5 +1.7% +79 +1 +0.4% +3 +0.6% +426 +9 +0.1% +4 -0 +0.7% +38 +1 -0.0% -1 +1 +0.2% +20 -1 +0.7% +39 -0 +0.8% +28 +1 +0.3% +24 -0 +0.4% +27 +1 +0.3% +18 +1 +2.0% +14 +0 +0.4% +210 +3 +3.5% +19 -1 +1.6% +57 -1 +0.3% +4 +1.5% +80 -2	-0.1% -2 +1 +0.3% +12 +2 -0 +0.3% +34 -1 -3 +0.6% +80 +2 +3 +0.6% +63 +2 +1 +0.6% +63 -1 +7 +0.8% +95 +5 +3 +1.7% +79 +1 +2 +0.4% +3 -1 +0.6% +426 +9 +14 +0.1% +4 -0 +2 +0.7% +38 +1 -0 -0.0% -1 +1 -1 +0.2% +20 -1 -2 +0.7% +39 -0 -1 +0.8% +28 +1 -1 +0.8% +28 +1 -1 +0.3% +24 -0 -1 +0.4% +27 +1 +3 +0.3% +18 +1 +0 +2.0% +14 +0 -0 +0.4% +210 +3 -2 +3.5% +19 -1 +1 +1.6% +57 -1 +1 +0.3% +4 +1.5% +80 -2 +2	-0.1%	-0.1% -2 +1 +1	-0.1% -2 +1 +1 +0.3% +12 +2 -0 +2 +1 +0.3% +34 -1 -3 +1 +0 +0.6% +80 +2 +3 +7 -0 +0.6% +63 +2 +1 +4 +4 +0.6% +63 -1 +7 -3 +0 +0.8% +95 +5 +3 +3 +3 +0 +1.7% +79 +1 +2 +2 +2 +0.4% +3 +1 +1 +1 +1 +1 +1 +1 +1 +1 +1 +1 +1 +1	+0.6% +717 +10 +13 +17 -23 +17 -0.1% -2 +1 +1 +1 +1 +0.3% +12 +2 -0 +2 +4 +0.6% +80 +2 +3 +7 -0 +12 +0.6% +63 +2 +1 +4 +8 +0.6% +63 -1 +7 -3 +0 +4 +0.8% +95 +5 +3 +3 +0 +11 +1.7% +79 +1 +2 +2 +5 +0.4% +3 -1 +1 +1 +1 +0.6% +426 +9 +14 +18 +0 +41 +0.1% +4 -0 +2 +1 -3 -0 +0.7% +38 +1 -0 +4 -3 +2 -0.0% -1 +1 +1 +1 -7 -5 +0.2% +20 -1 -2 -1 -2 -7 +0.7%	+0.6% +717 +10 +13 +17 -23 +17 +43 -0.1% -2 +1 -1 -1 -0 +1 -0 +1 -0 +1 -0 +43 -1 -0 +2 -1 -4 -9 +4 -9 +1 -0 +12 +12 +12 +12 +10 -3 +3 +3 +3 +3 +3 +3 +3 +3 +12 +13 +14 +14 +14 +14	+0.6% +717 +10 +13 +17 -23 +17 +43 +7 -0.1% -2 +11 -1 -0 +44 -9 +44 +0.3% +12 +2 -0 +2 +4 -9 +4 +0.3% +34 -1 -3 +1 +0 -3 +3 +2 +0.6% +80 +2 +3 +7 -0 +12 +12 -2 +0.6% +63 +2 +1 +4 +8 +12 +2 +0.6% +63 -1 +7 -3 +0 +4 -2 +1 +0.8% +95 +5 +3 +3 +3 +0 +11 +9 +1 +1.7% +79 +1 +2 +2 +2 +5 +10 -1 +0.6% +426 +9 +14 +18 +0 +41 +34 +7 +0.1% +4 -0 +2 +1 -3 -0 +1 -1 +0.7% +38 +1 -0 +4 -3 +2 +0 +1 +0.0% +20 +1 +1 +1 -7 -5 +2 -1 +0.0% +20 +1 +1 +1 -1 -1 -0 -3 +3 +1 +0.8% +28 +1 -1 -1 -1 -0 -3 +3 +3 +1 +0.4% +27 +1 +1 +3 +2 +2 +0 +1 +0.8% +28 +1 -1 -1 -1 -0 -3 +3 +3 +1 +0.4% +27 +1 +3 -2 -5 -3 -0 +1 +0.8% +28 +1 -1 -1 -1 -0 -3 +3 +3 +1 +0.4% +27 +1 +3 -2 -5 -3 -0 +1 +0.3% +18 +1 +0 -0 -1 -2 -1 -2 -1 +2 -2 +0.3% +24 -0 -1 -1 -1 -0 -3 +3 +1 +0.4% +27 +1 +3 -2 -5 -3 -0 -1 +0.3% +18 +1 +0 -0 -1 -2 -1 -2 -1 +0 +0.4% +210 +3 -2 -1 +1 +1 -2 +2 +1 -1 +1.6% +57 -1 +1 +1 -0 -0 -0 -1 -1 -1 +1 +1.6% +57 -1 +1 +1 -0 -0 -0 -1 -1 -1 +1.6% +57 -1 +1 +1 -0 -0 -1 -1 -1 -1 +1.6% +57 -1 +1 +1 -0 -0 -0 -1 -1 -1 -1 +1.6% +57 -1 +1 +1 -0 -0 -0 -1 -1 -1 -1 +1.6% +57 -1 +1 +1 -0 -0 -0 -1 -1 -1 -1 +1.6% +57 -1 +1 +1 -0 -0 -0 -1 -1 -1 -1 +1.6% +57 -1 +1 +1 -0 -0 -0 -1 +1.5% +80 -2 +2 -0 +1 +1 -1	+0.6%	+0.6% +717 +10 +13 +17 -23 +17 +43 +7 +112 -13 -0.1% -2	+0.6% +717 +10 +13 +17 -23 +17 +43 +7 +112 -13 -7 +10.5% +12 +12 +14 +15 +15 +14 +15 +15 +14 +15 +15 +15 +15 +15 +15 +15 +15 +15 +15	+0.6% +717 +10 +13 +17 -23 +17 +43 +7 +112 -13 -7 -3 -0.1% -2	+0.6% +717 +10 +13 +17 -23 +17 +43 +7 +112 -13 -7 -3 +140 -0.1% -2	+0.6% +717 +10 +13 +17 -23 +17 +43 +7 +112 -13 -7 -3 +140 +51 0.0% -2 41 -1 41 -0 41 -0 -11 -0 -0 -0 -0 -11 -0 -0 -0 -0 -11 -0 -0 -0 -11 -0 -0 -0 -11 -0 -0 -11 -0 -0 -0 -1 -0 -0 -1 -0 -0 -1 -0 -0 -1 -0 -0 -1 -0 -0 -1 <td< td=""><td>+10.6%</td><td>+0.6%</td><td>+0.6%</td><td>+0.6% +717 +10 +13 +17 -23 +17 +43 +7 +112 -13 -7 -3 +140 +51 +16 +22 +8 +4</td><td>+0.6%</td><td>+0.6%</td><td>10.6%</td><td> 10.6% 4717</td><td> 10.6% 4717 410 413 417 423 417 443 47 4112 413 47 412 413 47 410 481 480 480 48 48 47 441 4153 426 </td><td> 10.6% 4717 410 413 417 2.2</td><td> 1</td><td></td><td>+ 0.6% +717 +10 +13 +17 +23 +17 +43 +7 +112 +13 +7 +13 +7 +3 +40 +61 +16 +22 +8 +8 +7 +41 +153 +26 +65 +111 +19 +26 +26 +26 +26 +26 +27 </td><td> 10 10 10 10 13 17 18 18 17 19 19 19 19 19 19 19</td><td></td><td>+0.6% +777 +10 +13 +17 +22 +17 +43 +77 +410 +3 +7 +112 +13 +7 +110 +15 +10 +10 +15 +10 +10 +10 +10 +10 +10 +10 +10 +10 +10</td><td></td><td> 10 10 11 12 13 14 15 15 15 15 15 15 15</td><td> 1-10 </td><td> 14 15 17 18 18 18 18 18 18 18</td></td<>	+10.6%	+0.6%	+0.6%	+0.6% +717 +10 +13 +17 -23 +17 +43 +7 +112 -13 -7 -3 +140 +51 +16 +22 +8 +4	+0.6%	+0.6%	10.6%	10.6% 4717	10.6% 4717 410 413 417 423 417 443 47 4112 413 47 412 413 47 410 481 480 480 48 48 47 441 4153 426	10.6% 4717 410 413 417 2.2	1		+ 0.6% +717 +10 +13 +17 +23 +17 +43 +7 +112 +13 +7 +13 +7 +3 +40 +61 +16 +22 +8 +8 +7 +41 +153 +26 +65 +111 +19 +26 +26 +26 +26 +26 +27	10 10 10 10 13 17 18 18 17 19 19 19 19 19 19 19		+0.6% +777 +10 +13 +17 +22 +17 +43 +77 +410 +3 +7 +112 +13 +7 +110 +15 +10 +10 +15 +10 +10 +10 +10 +10 +10 +10 +10 +10 +10		10 10 11 12 13 14 15 15 15 15 15 15 15	1-10 1-10	14 15 17 18 18 18 18 18 18 18

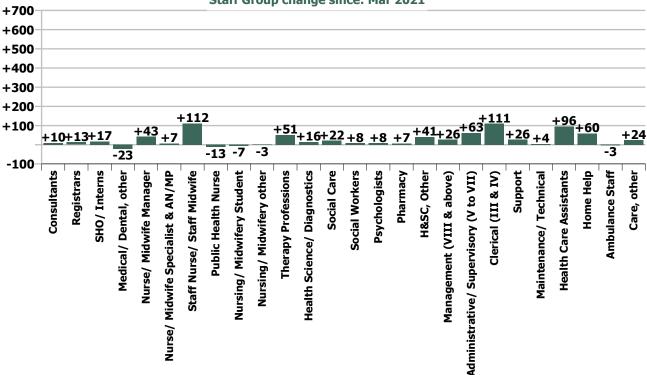
Year-on-year Summary

/TE change since Apr 20 s	% change since Apr 20	overall	Consultants Reç	gistrars S	SHO/ Interns	Medical/ Dental, oth	Medica Dental	I & Nurs Mid Man	se/ wife nager		Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing 8 Midwifery	Therap Profes		alth ence/ gnostics	ocial Care	Social Workers	Psychologists	Pharmacy H	l&SC, Other	Health & Social Care Professionals	anagement //III & above)	dministrativ / Supervisory V to VII)	erical (III & 8	lanagement dministrativ	Support	Maintenanc Technical	General Support	Health Care Assistants	Home H	Help Ambula Staff		e, other Cli	tient & ient Care
verall	+6.0%	+7,297	+149	+238	+345		-1	+731	+397	+258	+1,376	+1	-18	0 -	12 +1	839	+407	+198	+229	+80	+72	+119	+112	+1,217	+154	+724	+545	+1,423	+150	+	16 +1	66 +1,6	51	-3	+87	+187	+1,921
National Ambulance Service	+4.8%	+94		+1	+1			+2	-0							-0									-0	+5	+3	+7	-1	I	-0	-1	-1		+89	-2	+86
Children's Health Ireland	+5.6%	+204	+9	+12	+3		-0	+24	+13	+13	+70		-1	7	-1	+77	+3	+13		+(6 +5	+6	+2	+35	+14	+23	+0	+38	+17	7	+	17 +	-14			-0	+14
Dublin Midlands Hospital Group	+3.6%	+396	+11	+12	+40		+0	+64	+46	+15	+106		-4	12	+0	+125	+31	-6		+;	+0	+23	+18	+70	+18	+38	+12	+69	+10		+2 +	11 +	-56			+0	+57
reland East Hospital Group	+6.4%	+792	+13	+62	+42		+10	+127	+93	+41	+166			-1	-5	+294	+46	+45		+(+5	+6	+3	+111	+18	+100	+25	+142	-42	2	+7 -	35 +1	48			+5	+153
RCSI Hospitals Group	+5.2%	+516	+38	+12	+30		-0	+80	+71	+22	+120			55	-4	+154	+39	+32		+4	4 +1	+16	+13	+104	+8	+64	+37	+108	+24	1	+1 +	24 +	-45			-0	+45
Saolta University Hospital Care	+8.4%	+793	+18	+25	+104		+2	+149	+37	+22	+204	+	-3	34	+3	+232	+31	+39	+0	+4	4 +1	+14	+32	+121	+4	+43	+84	+131	+57	7	-2 +	55 +	-69			+37	+105
South/South West Hospital Group	+7.3%	+790	+29	+27	+64		+1	+121	+8	+40	+238	+(-	-1	+0	+288	+42	+48		+;	3	+29	+18	+140	+8	+56	+32	+95	+107	7	+6 +1	13 +	-32			-0	+32
University of Limerick Hospital Group	+13.1%	+553	+15	+12	+63			+90	+22	+8	+168			-4	+1	+195	+25	+7		+4	4 +0	+7	+1	+44	+2	+38	+36	+76	+89)	-0 +	89 +	-62			-1	+60
other Acute Services	+17.6%	+102		+5	+1			+6	+3	-0	+26				-1	+27	+15	+1		+(6 +5	-1	-0	+26	+6	+8	+8	+22	+6	3		+6 +	-16			-1	+15
cute Services	+6.6%	+4,240	+133	+167	+347	+	-14	+661	+293	+160	+1,098	+1	-15	2	-7 +1 ,	393	+231	+179	+0	+36	+17	+101	+87	+651	+77	+375	+236	+688	+267	+	13 +2	30 +4	41		+89	+37	+567
CHO 1	+5.7%	+313	+5	+13	-6		-1	+12	-0	+10	+48	+(-5	+1	+54	+8	+1	+2	+2	2 +7	+1	-0	+20	+2	+19	+45	+66	+5	5	+0	+5 +1	16	+32		+8	+156
CHO 2	+5.0%	+274	+2	+10	+6		-3	+15	+21	+11	+36	-4		-6	-0	+57	+33	+2	+19	-() +8	+1	+2	+66	+3	+18	-16	+5	+1		+8	+9 +	-90	+3		+28	+121
CHO 3	+8.4%	+369	+1	+4	-4		-7	-6	+0	+3	+43	-4		-8		+34	+12	+1	+40	-:	3 +5	+1	-1	+55	+2	+24	+28	+54	-2	2	+5	+3 +1	79	+38		+11	+229
CHO 4	+4.7%	+393	+1	-5	+12		+2	+9	+25	+5	+14	+5	-	-0	-1	+48	+50	+1	+12	+8	3 +9	+0	+5	+85	-0	+19	+70	+89	+15	5	+2 +	17 +1	79	-96		+62	+145
CHO 5	+5.6%	+297	-0	-1	+9	-	+11	+19	+16	+21	+18	+6	-	-2	-0	+63	+15	+2	-4	-:	3 +4	+0	-1	+13	+1	+31	-7	+24	-37		11 -	48 +1	76	+31		+18	+225
CHO 6	+5.4%	+180	+1	+8	-0		-2	+7	-5	+1	+9		-	-6	-1	+6	+16	+2	+49	+;	3 +4	+1	-1	+75	+1	+16	+21	+38	-20		-2	22 +	-73			+4	+77
CHO 7	+3.5%	+232	+7	+14	-0		-8	+12	+24	+16	+26	+9		-8	+2	+68	-12	-0	+30	+4	4 -0	+1	-1	+21	+12	+18	+6	+36	-24	Į.	+1 -	23 +1	15	-8		+11	+118
CHO 8	+3.7%	+228	+2	+15	-16		-6	-5	-1	+10	+25	-6	-	-1	-0	+29	+12	+2	+12	+8	3 +3	+4	+4	+45	+8	+4	-6	+6	-11	ı	-0 -	12 +1	64	-3		+4	+164
CHO 9	+5.2%	+345	-3	-2	-7		-3	-15	+14	+16	+44	+	-1	0	-1	+65	+43	+1	+67	+13	3 +10	+5	-0	+139	+4	+37	+62	+104	-47	7	-1 -	48 +	-86			+14	+101
other Community Services	+13.4%	+88	-0	+1	+4		-0	+4	+11	+1	-1				+1	+12	-1	-0	+0	+1	1 +5	+1		+17	+9	+7	+13	+30	+6	3	+3	+9 +	-16			+0	+16
community Services	+5.2%	+2,720	+16	+56	-2	-	-17	+54	+105	+95	+263	+(-2	8	⊦1 +	436	+176	+11	+228	+44	+55	+15	+7	+536	+42	+194	+216	+451	-114	L	+5 -1	09 +1,1	94	-3		+161	+1,352
Health & Wellbeing	+11.7%	+59	+0	+5			+6	+11	+1	-1	+3	3				+3	-2	+1				+1	+1	+0	+6	+30	+19	+55	-1	ı		-1	+1			-11	-10
Corporate	+15.4%	+483	+0	+9	-1		-3	+5	-2	+4	+11				-6	+7	+2	+8		-(+4	+17	+31	+40	+168	+216	+424	+2	2	+1	+3 +	-15		-2		+13
Health Business Services	-12.9%	-205							-0		+1				-1	-0						-1		-1	-10	-44	-142	-196	-4	L Control	-2	-7				-1	-1
&WB, Corporate & National S	+6.4%	+337	+0	+14	-1		+2	+16	-1	+3	+14				-7	+10	-0	+9		-(+4	+18	+30	+35	+155	+93	+283	-3	3	-1	-5 +	16		-2	-12	+2

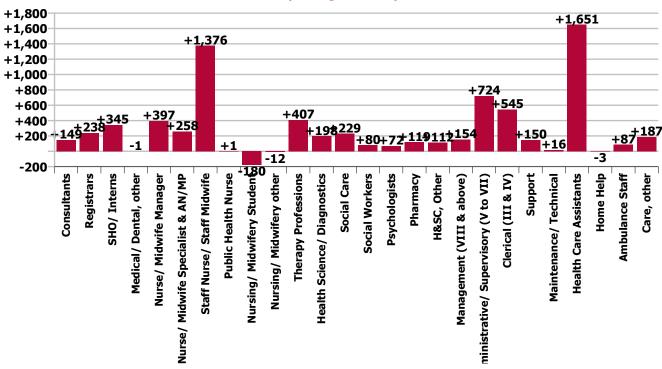




Staff Group change since: Mar 2021

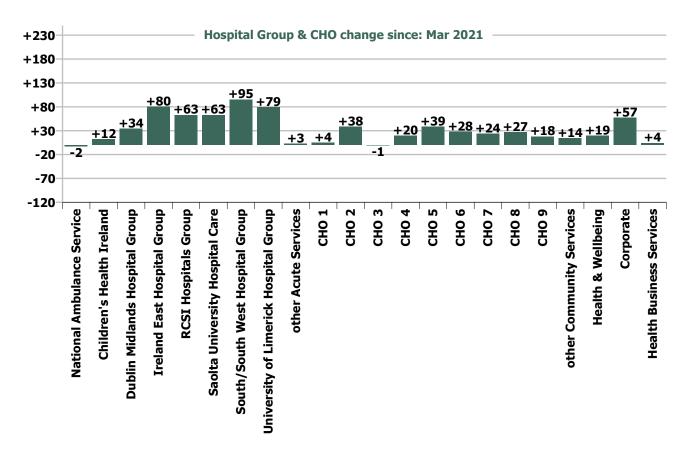


Staff Group change since: Apr 2020

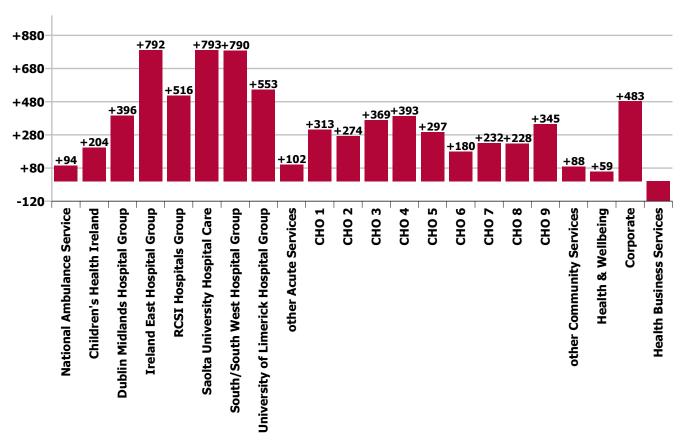








Hospital Group & CHO change since: Apr 2020







Longitudinal Employment Levels by Grade Group - Dec 16 to Apr 2021

Apr 2021 (Dec 2020 figure: 126,174)	WTE Apr 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Dec 20
Overall	128,999	+18,742	+14,704	+11,142	+11,142	+2,825	+17.0%	+12.9%	+9.5%	+9.5%	+2.2%
Consultant Anaesthesia	441	+68	+52	+47	+47	+10	+18.2%	+13.3%	+12.0%	+12.0%	+2.3%
Consultant Dentistry	16	+0	-1	-2	-2	-1	+2.6%	-4.4%	-11.8%	-11.8%	-5.1%
Consultant Emergency Medicine	122	+30	+24	+24	+24	+1	+32.4%	+24.3%	+25.1%	+25.1%	+0.4%
Consultant Intensive Care Medicine	18	+15	+12	+3	+3	+0	+504.7%	+202.3%	+22.1%	+22.1%	+1.0%
Consultant Medicine	922	+199	+167	+132	+132	+8	+27.5%	+22.2%	+16.7%	+16.7%	+0.9%
Consultant Obstetrics & Gynaecology	174	+34	+23	+17	+17	+3	+24.6%	+15.5%	+10.9%	+10.9%	+2.0%
Consultant Paediatrics	215	+58	+44	+33	+33	-1	+37.0%	+25.4%	+18.3%	+18.3%	-0.5%
Consultant Pathology	280	+51	+41	+31	+31	+8	+22.1%	+17.3%	+12.4%	+12.4%	+2.8%
Consultant Psychiatry	429	+68	+65	+56	+56	+7	+18.7%	+17.9%	+14.9%	+14.9%	+1.7%
Consultant Radiology	297	+29	+27	+11	+11	-4	+10.9%	+9.9%	+4.0%	+4.0%	-1.2%
Consultant Surgery	580	+82	+70	+46	+46	+5	+16.5%	+13.7%	+8.6%	+8.6%	+0.9%
Consultant, Other		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	3,495	+633	+524	+399	+399	+37	+22.1%	+17.7%	+12.9%	+12.9%	+1.1%
Registrar	2,463	+483	+389	+281	+281	+85	+24.4%	+18.8%	+12.9%	+12.9%	+3.6%
Senior Registrar	236	+50	+61	+35	+35	-1	+26.7%	+34.7%	+17.2%	+17.2%	-0.6%
Specialist Registrar	1,256	+292	+188	+163	+163	-4	+30.3%	+17.6%	+14.9%	+14.9%	-0.4%
Registrars	3,955	+824	+638	+479	+479	+79	+26.3%	+19.3%	+13.8%	+13.8%	+2.0%
Interns	962	+250	+243	+232	+232	-9	+35.0%	+33.7%	+31.8%	+31.8%	-0.9%
Senior House Officer	2,557	+340	+262	+211	+211	-66	+15.3%	+11.4%	+9.0%	+9.0%	-2.5%
SHO/ Interns	3,519	+590	+505	+444	+444	-75	+20.1%	+16.8%	+14.4%	+14.4%	-2.1%
Dentists	313	-4	+1	-2	-2	+0	-1.2%	+0.2%	-0.6%	-0.6%	+0.2%
Other Medical	503	+19	-4	-1	-1	-17	+4.0%	-0.8%	-0.2%	-0.2%	-3.3%
Medical/ Dental, other	817	+15	-3	-3	-3	-16	+1.9%	-0.4%	-0.4%	-0.4%	-2.0%
Medical & Dental	11,786	+2,063	+1,664	+1,319	+1,319	+24	+21.2%	+16.4%	+12.6%	+12.6%	+0.2%
Clinical Nurse/ Midwife Manager	7,210	+1,025	+909	+576	+576	+172	+16.6%	+14.4%	+8.7%	+8.7%	+2.4%
Director Nursing/Midwifery, Assistant	1,021	+193	+158	+126	+126	+21	+23.3%	+18.3%	+14.1%	+14.1%	+2.1%
Director of Nursing/Midwifery	316	+51	+47	+46	+46	+10	+19.1%	+17.5%	+16.9%	+16.9%	+3.4%
Nurse/ Midwife Manager	8,547	+1,269	+1,114	+748	+748	+203	+17.4%	+15.0%	+9.6%	+9.6%	+2.4%
Advanced Nurse/ Midwife Practitioner	554	+390	+331	+245	+245	+35	+238.5%	+148.5%	+79.0%	+79.0%	+6.8%
Clinical Nurse/ Midwife Specialist	1,814					+34					+1.9%
Nurse/ Midwife Specialist & AN/MP	2,368						+50.0%	+38.8%		+27.3%	+3.0%
Nursing Bank	18	-27	-29	-20	-20	-5	-60.1%	-62.0%	-52.2%	-52.2%	-21.5%
Staff Midwives	1,539	+79						+6.6%			+3.6%
Staff Nurse [Intellectual Disability]	1,758	+28	+50	+66	+66	-108	+1.6%	+3.0%	+3.9%	+3.9%	
Staff Nurse [Psychiatric]	3,270		+122	+199	+199	+203	+2.7%	+3.9%			





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Overall	128,999	+18,742	+14,704	+11,142	+11,142	+2,825	+17.0%	+12.9%	+9.5%	+9.5%	+2.2%
Staff Nurses [General/ Children's]	20,645	+2,297	+1,676	+1,336	+1,336	+324	+12.5%	+8.8%	+6.9%	+6.9%	+1.6%
Staff Nurse/ Staff Midwife	27,230			+1,635	+1,635		+9.9%	+7.6%	+6.4%	+6.4%	+1.7%
Public Health Nurse	1,523	+24	+9	-17	-17	-34	+1.6%	+0.6%	-1.1%	-1.1%	-2.2%
Pre-registration Nurse/ Midwife Intern	716	+624	+616	+582	+582	+688	+676.2%	+613.9%	+435.2%	+435.2%	+2443.2%
Pre-registration Nurse Intern (C0VID-19)	12	+12	+12	+12	+12	-218	-100.0%	-100.0%	-100.0%	-100.0%	-94.8%
Post-registration Nurse/ Midwife Student	268	-2	-12	+3	+3	+10	-0.6%	-4.3%	+1.1%	+1.1%	+4.0%
Nursing/ Midwifery awaiting registration	49	+6	-70	-84	-84	-26	+15.0%	-58.6%	-63.0%	-63.0%	-34.7%
Nursing/ Midwifery Student	1,046	+641	+546	+513	+513	+454	+158.2%	+109.1%	+96.3%	+96.3%	+76.8%
Nursing Education/Clinical	304	+47	+49	+36	+36	-11	+18.1%	+19.1%	+13.5%	+13.5%	-3.4%
Other Nursing/ Midwifery	50	+2	-2	+1	+1	+3	+4.5%	-4.5%	+2.5%	+2.5%	+5.8%
Nursing/ Midwifery other	354	+49	+46	+37	+37	-8	+16.0%	+15.1%	+11.8%	+11.8%	-2.2%
Nursing & Midwifery	41,068	+5,233	+4,291	+3,424	+3,424	+1,152	+14.6%	+11.7%	+9.1%	+9.1%	+2.9%
Dietitians	654	+161	+140	+72	+72	+17	+32.7%	+27.1%	+12.5%	+12.5%	+2.6%
Occupational Therapists	1,781	+307	+253	+197	+197	+79	+20.8%	+16.6%	+12.5%	+12.5%	+4.7%
Orthoptists	37	+9	+4	+3	+3	-1	+33.0%	+13.7%	+10.0%	+10.0%	-2.1%
Physiotherapists	2,012	+283	+202	+163	+163	+54	+16.3%	+11.2%	+8.8%	+8.8%	+2.8%
Podiatrists & Chiropodists	82	+15	+13	+12	+12	+2	+21.6%	+19.1%	+17.3%	+17.3%	+2.8%
Speech & Language Therapists	1,173	+142	+70	+59	+59	+23	+13.8%	+6.3%	+5.3%	+5.3%	+2.0%
Therapy Professions	5,739	+916	+682	+507	+507	+174	+19.0%	+13.5%	+9.7%	+9.7%	+3.1%
Audiology	91	+18	+12	+14	+14	+9	+24.1%	+15.8%	+18.4%	+18.4%	+10.6%
Biochemists	81	+14	+10	+1	+1	-3	+21.2%	+14.3%	+1.5%	+1.5%	-3.9%
Clinical Engineering	179	+32	+26	+23	+23	+8	+22.1%	+16.9%	+15.0%	+15.0%	+4.6%
Clinical Measurement	415	+60	+58	+46	+46	+2	+17.0%	+16.2%	+12.5%	+12.5%	+0.4%
Dosimetrists	16	+5	+7	+5	+5	+2	+51.9%	+78.3%	+46.6%	+46.6%	+11.3%
Medical Science	2,067	+101	+90	+79	+79	+22	+5.1%	+4.6%		+4.0%	+1.1%
Perfusionists	23			+3	+3		+19.7%	+9.2%		+14.2%	+4.2%
Phlebotomists	191	+36		+30	+30	+7	+23.5%	+18.5%		+18.8%	+3.8%
Physicists	184		+23	-5	-5		+14.3%	+14.1%		-2.7%	+3.5%
Radiation Therapists	214			+21	+21		+13.7%	+15.1%		+11.2%	+0.7%
Radiographers	1,352						+20.7%	+16.3%		+12.0%	+2.1%
Health Science/ Diagnostics	4,812	+552	+476	+364	+364	+82	+13.0%	+11.0%	+8.2%	+8.2%	+1.7%
Social Care	2,941	+620	+474	+334	+334	+32	+26.7%	+19.2%	+12.8%	+12.8%	+1.1%
Social Care	2,941	+620	+474	+334	+334	+32	+26.7%	+19.2%	+12.8%	+12.8%	+1.1%
Social Workers	1,266	+135	+117	+93	+93	+27	+12.0%	+10.2%	+8.0%	+8.0%	+2.2%
Social Workers	1,266	+135	+117	+93	+93	+27	+12.0%	+10.2%	+8.0%	+8.0%	+2.2%
Psychologists	1,082	+161	+118	+97	+97	+16	+17.5%	+12.2%	+9.9%	+9.9%	+1.5%





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Overall	128,999	+18,742	+14,704	+11,142	+11,142	+2,825	+17.0%	+12.9%	+9.5%	+9.5%	+2.2%
Psychologists	1,082	+161	+118	+97	+97	+16	+17.5%	+12.2%	+9.9%	+9.9%	+1.5%
Pharmacy	1,205	+351	+306	+229	+229	+41	+41.1%	+34.0%	+23.5%	+23.5%	+3.5%
Pharmacy	1,205	+351	+306	+229	+229	+41	+41.1%	+34.0%	+23.5%	+23.5%	+3.5%
Counsellor Therapists	255	+31	+21	+28	+28	+11	+13.8%	+9.0%	+12.3%	+12.3%	+4.6%
Dental Hygienists	62	+6	+6	+3	+3	-1	+10.1%	+11.3%	+5.5%	+5.5%	-1.0%
Environmental Health Officers	552	+83	+79	+77	+77	+11	+17.6%	+16.6%	+16.3%	+16.3%	+2.1%
HSCP Trainees/ Students	81	-0	-6	-10	-10	+25	-0.0%	-6.5%	-10.6%	-10.6%	+45.7%
Other Health & Social Care	186	+5	+0	+6	+6	-3	+2.5%	+0.2%	+3.4%	+3.4%	-1.6%
Play Therapists/ Specialists	43	+0	-0	-3	-3	+0	+0.3%	-0.6%	-6.4%	-6.4%	+0.5%
Vaccinators	49	+49	+49	+49	+49	+49	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	1,227	+172	+149	+151	+151	+93	+16.3%	+13.8%	+14.0%	+14.0%	+8.2%
Health & Social Care Professionals	18,273	+2,909	+2,322	+1,776	+1,776	+465	+18.9%	+14.6%	+10.8%	+10.8%	+2.6%
Executive Management	381	+112	+82	+60	+60	+8	+41.7%	+27.3%	+18.6%	+18.6%	+2.2%
Senior Management (VIII & GM)	1,654	+478	+345	+229	+229	+57	+40.7%	+26.3%	+16.1%	+16.1%	+3.6%
Management (VIII & above)	2,035	+590	+426	+288	+288	+66	+40.9%	+26.5%	+16.5%	+16.5%	+3.3%
Middle Management (V-VII)	6,054	+2,042	+1,644	+1,242	+1,242	+268	+50.9%	+37.3%	+25.8%	+25.8%	+4.6%
Other Administrative	36	-3	-4	-9	-9	+1	-7.8%	-9.4%	-19.9%	-19.9%	+2.8%
Administrative/ Supervisory (V to VII)	6,090	+2,039	+1,640	+1,233	+1,233	+269	+50.3%	+36.8%	+25.4%	+25.4%	+4.6%
Clerical (III & IV)	12,400	+1,129	+746	+500	+500	+362	+10.0%	+6.4%	+4.2%	+4.2%	+3.0%
Management & Administrative	20,525	+3,759	+2,812	+2,021	+2,021	+696	+22.4%	+15.9%	+10.9%	+10.9%	+3.5%
Catering	882	+28	+22	+24	+24	-5	+3.2%	+2.6%	+2.8%	+2.8%	-0.6%
Household Services	4,615	+311	+338	+351	+351	+44	+7.2%	+7.9%	+8.2%	+8.2%	+1.0%
Other Labs & Associated	482	+154	+135	+120	+120	+34	+46.8%	+38.9%	+33.1%	+33.1%	+7.7%
Other Support	1,099	-49	-63	-70	-70	-1	-4.3%	-5.4%	-6.0%	-6.0%	-0.1%
Portering	1,675	+52	+45	+53	+53	+6	+3.2%	+2.8%	+3.3%	+3.3%	+0.4%
Support	8,754	+496	+478	+479	+479	+78	+6.0%	+5.8%	+5.8%	+5.8%	+0.9%
Maintenance	1,073	-30	-11	+5	+5	+3	-2.7%	-1.0%	+0.4%	+0.4%	+0.3%
Technical Services	138	+51	+45	+27	+27	+9	+59.1%	+48.1%	+24.1%	+24.1%	+6.7%
Maintenance/ Technical	1,211	+22	+34	+31	+31	+11	+1.8%	+2.9%	+2.7%	+2.7%	+1.0%
General Support	9,965	+518	+512	+511	+511	+89	+5.5%	+5.4%	+5.4%	+5.4%	+0.9%
HCA, Nurse's Aide, etc.	17,964	+2,580	+1,913	+1,163	+1,163	+202	+16.8%	+11.9%	+6.9%	+6.9%	+1.1%
Health & Social Care Assistants	327						+105.6%	+90.6%		+12.8%	+6.4%
Swabber (COVID-19)	641	+641	+641	+641	+641	+158	-100.0%	-100.0%	-100.0%	-100.0%	+32.6%
Health Care Assistants	18,933	+3,389	+2,710	+1,841	+1,841	+379	+21.8%	+16.7%	+10.8%	+10.8%	+2.0%
Home Help	3,442	+268	-60	-110	-110	-102	+8.4%	-1.7%	-3.1%	-3.1%	-2.9%





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Overall	128,999	+18,742	+14,704	+11,142	+11,142	+2,825	+17.0%	+12.9%	+9.5%	+9.5%	+2.2%
Ambulance Control	176	+14	+9	+17	+17	-5	+8.8%	+5.4%	+11.0%	+11.0%	-3.0%
Ambulance Education	201	+41	+16	+16	+16	+63	+26.1%	+8.7%	+8.9%	+8.9%	+45.4%
Ambulance Officers	85	+14	+14	+9	+9	+1	+19.1%	+18.8%	+11.3%	+11.3%	+0.9%
Pre-Hospital Care (Ambulance)	1,467	+219	+146	+105	+105	-6	+17.6%	+11.0%	+7.7%	+7.7%	-0.4%
Ambulance Staff	1,929	+289	+184	+147	+147	+52	+17.6%	+10.6%	+8.3%	+8.3%	+2.8%
Other Care Grades	3,079	+314	+268	+213	+213	+69	+11.4%	+9.5%	+7.4%	+7.4%	+2.3%
Care, other	3,079	+314	+268	+213	+213	+69	+11.4%	+9.5%	+7.4%	+7.4%	+2.3%
Patient & Client Care	27,383	+4,261	+3,102	+2,091	+2,091	+398	+18.4%	+12.8%	+8.3%	+8.3%	+1.5%

Source: Health Service Personnel Census



