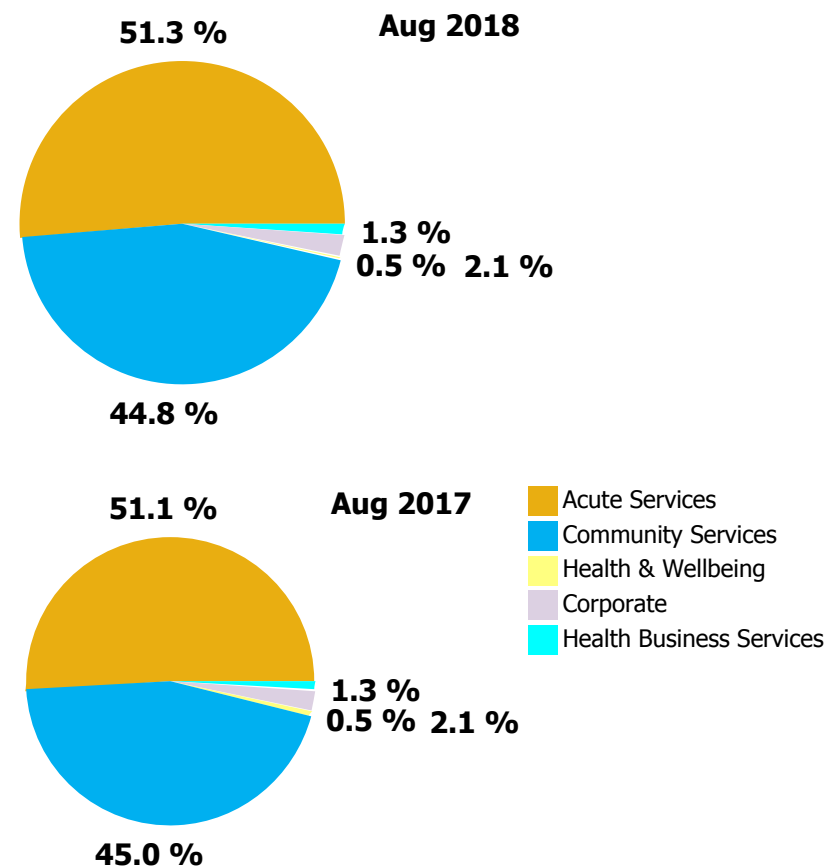


Health Service Employment Report: August 2018

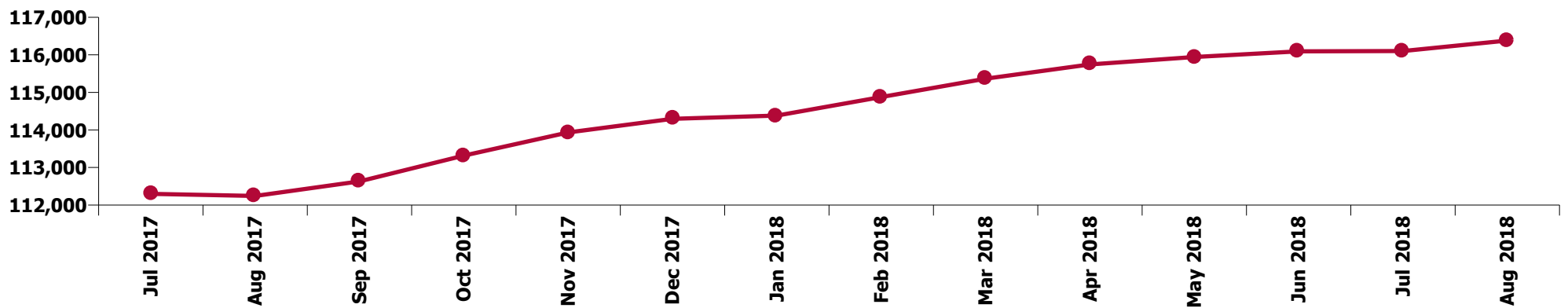
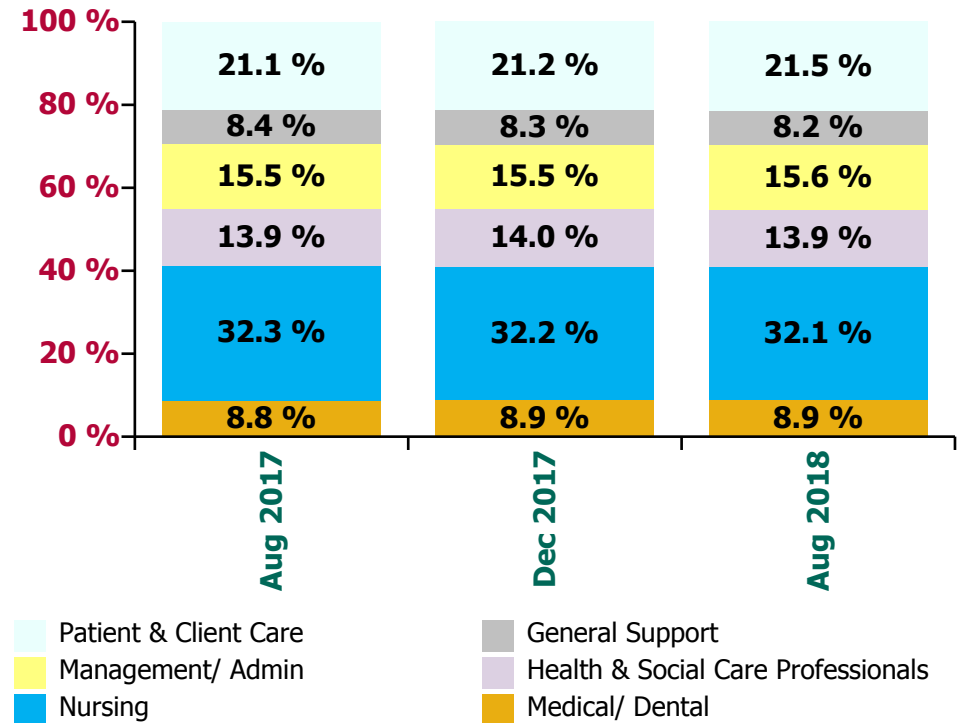
by Service Area

Aug 2018 (Aug 2017 figure: 112,241)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	116,379	+4,138	+3.7%	+2,082	+279
Ambulance	1,908	+104	+5.8%	+65	+11
Children's Hospital Group	3,257	+211	+6.9%	+153	+52
Dublin Midlands Hospital Group	10,357	+137	+1.3%	+55	+23
Ireland East Hospital Group	11,678	+445	+4.0%	+296	+17
RCSI Hospitals Group	9,096	+393	+4.5%	+319	+25
Saolta University Hospital Care	8,919	+318	+3.7%	+245	+94
South/South West Hospital Group	10,292	+449	+4.6%	+313	+41
University of Limerick Hospital Group	4,126	+327	+8.6%	+152	+44
other Acute Services	82	+10	+13.3%	+13	+3
Acute Services	59,715	+2,394	+4.2%	+1,612	+308
CHO 1	5,470	+91	+1.7%	+13	+1
CHO 2	5,424	+138	+2.6%	+32	+10
CHO 3	4,271	+136	+3.3%	+102	-3
CHO 4	8,061	+195	+2.5%	+78	+10
CHO 5	5,189	+539	+11.6%	+109	+6
CHO 6	3,772	+95	+2.6%	-0	-16
CHO 7	6,523	+177	+2.8%	+44	+3
CHO 8	6,066	+28	+0.5%	-25	-32
CHO 9	6,503	+177	+2.8%	+65	+8
PCRS	403	+27	+7.3%	+11	+2
other Community Services	484	+16	+3.4%	+16	+2
Community Services	52,165	+1,619	+3.2%	+444	-8
Health & Wellbeing	566	+5	+0.9%	-15	-13
Corporate	2,394	+14	+0.6%	-9	-21
Health Business Services	1,539	+105	+7.4%	+49	+12



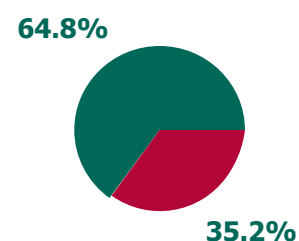
Employment by Staff Group

Aug 2018 (Aug 2017 figure: 112,241)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	116,379	+4,138	+3.7%	+2,082	+279
Consultants	3,032	+119	+4.1%	+61	+18
NCHDs	6,492	+283	+4.6%	+161	+179
Medical (other) & Dental	784	-12	-1.5%	-36	-19
Medical/ Dental	10,308	+389	+3.9%	+186	+177
Nurse Manager	7,695	+290	+3.9%	+262	+52
Nurse Specialist	1,791	+145	+8.8%	+85	+5
Staff Nurse	25,152	+557	+2.3%	-163	-144
Public Health Nurse	1,518	+21	+1.4%	+3	+41
Nursing Student	881	+45	+5.4%	+381	-13
Nursing (other)	308	+8	+2.8%	+1	-4
Nursing	37,345	+1,067	+2.9%	+568	-63
Therapists (OT, Physio, SLT)	4,449	+140	+3.2%	+9	-10
Health Professionals (other)	11,680	+426	+3.8%	+170	+31
Health & Social Care Professionals	16,129	+566	+3.6%	+179	+21
Management (VIII+)	1,694	+146	+9.4%	+84	+8
Clerical & Supervisory (III to VII)	16,437	+609	+3.8%	+332	+52
Management/ Admin	18,131	+755	+4.3%	+416	+60
General Support	9,490	+26	+0.3%	+37	+12
Patient & Client Care	24,976	+1,335	+5.6%	+696	+71



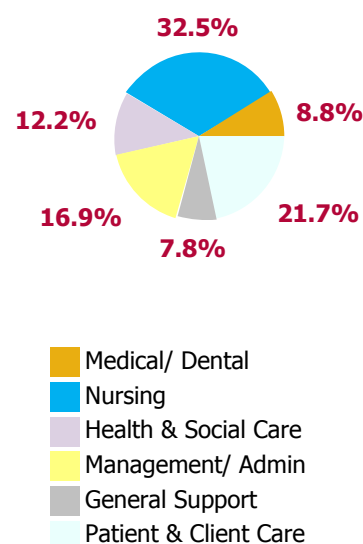
Employment by Administration (HSE / S38): August 2018

Aug 2018 (Aug 2017 figure: 112,241)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	116,379	+4,138	+3.7%	+2,082	+279
HSE	75,424	+2,847	+3.9%	+1,315	+137
Voluntary Hospitals	24,987	+725	+3.0%	+559	+107
Voluntary Agencies (Non-Acute)	15,967	+565	+3.7%	+208	+35
Section 38	40,954	+1,291	+3.3%	+767	+142



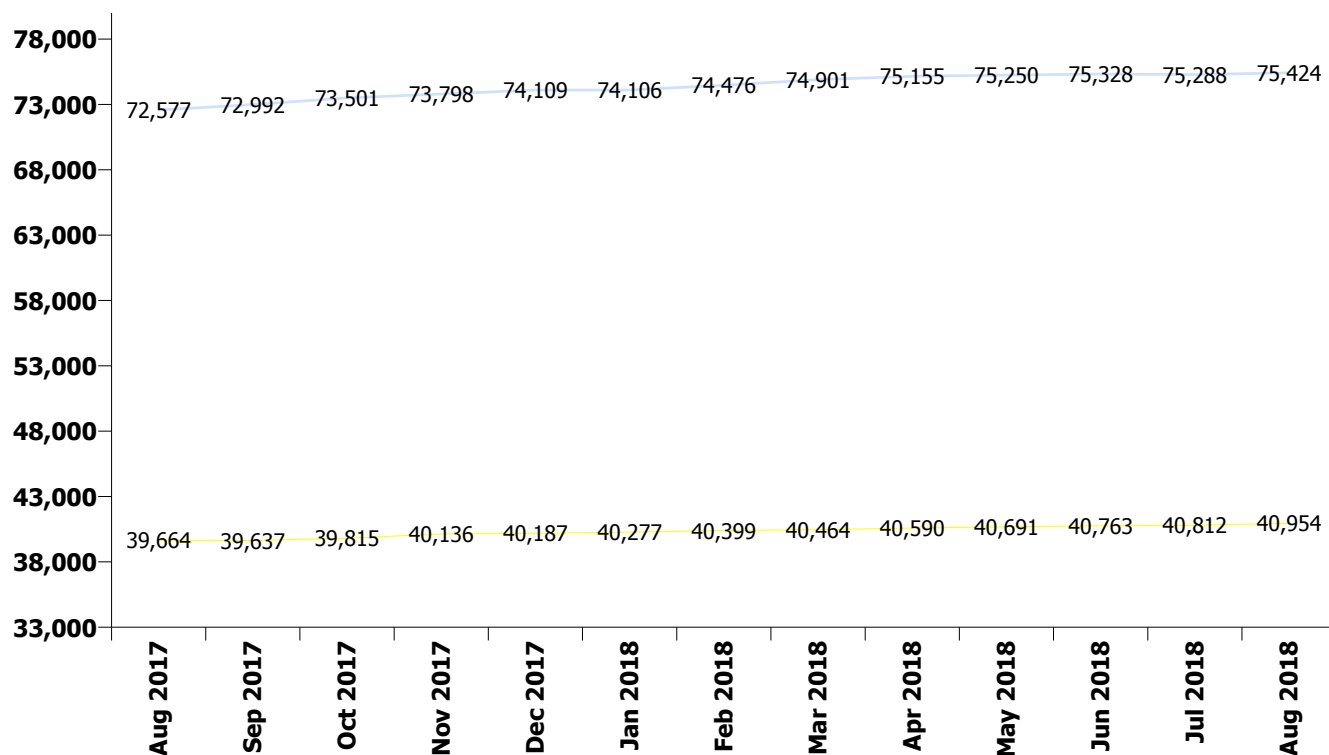
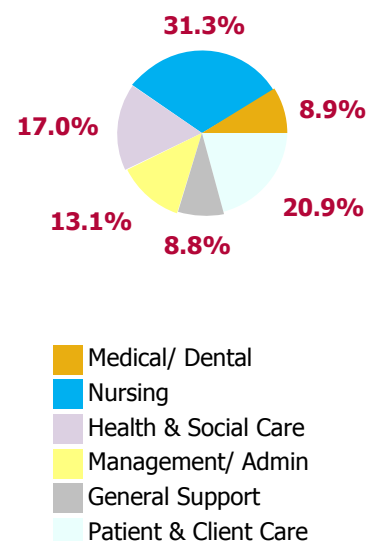
HSE

Aug 2018 (Aug 2017 figure: 72,577)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	75,424	+2,847	+3.9%	+1,315	+137
Consultants	1,771	+57	+3.3%	+25	+1
NCHDs	4,149	+214	+5.4%	+105	+132
Medical (other) & Dental	748	-9	-1.2%	-26	-18
Medical/ Dental	6,667	+262	+4.1%	+104	+115
Nurse Manager	4,795	+206	+4.5%	+155	+42
Nurse Specialist	1,140	+77	+7.3%	+66	-1
Staff Nurse	16,434	+430	+2.7%	+0	-107
Public Health Nurse	1,518	+21	+1.4%	+3	+41
Nursing Student	472	+41	+9.4%	+160	+3
Nursing (other)	162	+10	+6.9%	+4	-2
Nursing	24,521	+785	+3.3%	+389	-23
Therapists (OT, Physio, SLT)	3,184	+66	+2.1%	-20	-18
Health Professionals (other)	6,002	+160	+2.7%	+44	-18
Health & Social Care Professionals	9,186	+226	+2.5%	+24	-36
Management (VIII+)	1,300	+117	+9.9%	+59	-3
Clerical & Supervisory (III to VII)	11,482	+432	+3.9%	+220	+19
Management/ Admin	12,782	+549	+4.5%	+279	+16
General Support	5,867	+35	+0.6%	+45	+15
Ambulance	1,808	+100	+5.9%	+63	+12
Care	11,065	+508	+4.8%	+385	+20
Home Help	3,528	+382	+12.2%	+26	+17
Patient & Client Care	16,401	+990	+6.4%	+474	+49



Section 38

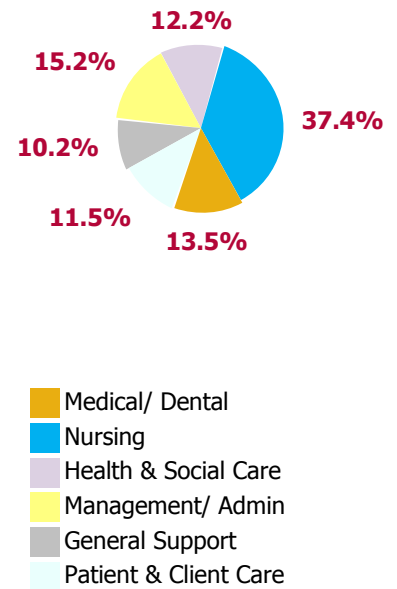
Aug 2018 (Aug 2017 figure: 39,664)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	40,954	+1,291	+3.3%	+767	+142
Consultants	1,261	+62	+5.2%	+36	+17
NCHDs	2,343	+69	+3.0%	+56	+47
Medical (other) & Dental	36	-3	-8.5%	-10	-2
Medical/ Dental	3,640	+127	+3.6%	+82	+62
Nurse Manager	2,901	+84	+3.0%	+106	+10
Nurse Specialist	651	+68	+11.7%	+18	+6
Staff Nurse	8,718	+127	+1.5%	-163	-37
Nursing Student	408	+5	+1.1%	+221	-16
Nursing (other)	146	-2	-1.3%	-3	-2
Nursing	12,824	+282	+2.2%	+179	-40
Therapists (OT, Physio, SLT)	1,266	+73	+6.2%	+29	+7
Health Professionals (other)	5,677	+266	+4.9%	+126	+49
Health & Social Care Professionals	6,943	+340	+5.1%	+155	+57
Management (VIII+)	394	+29	+7.9%	+25	+11
Clerical & Supervisory (III to VII)	4,955	+177	+3.7%	+112	+33
Management/ Admin	5,349	+206	+4.0%	+138	+44
General Support	3,624	-9	-0.3%	-8	-3
Patient & Client Care	8,575	+345	+4.2%	+222	+22



Employment Acute, Community, HWB, Corporate, HBS: August 2018

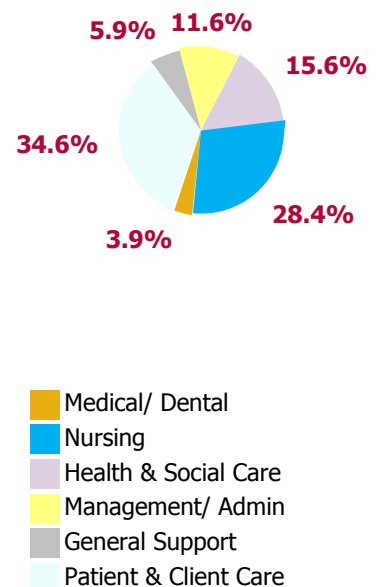
Acute Services

Aug 2018 (Aug 2017 figure: 57,321)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	59,715	+2,394	+4.2%	+1,612	+308
Consultants	2,574	+107	+4.3%	+58	+18
NCHDs	5,455	+211	+4.0%	+108	+179
Medical (other) & Dental	54	-4	-6.7%	-2	+1
Medical/ Dental	8,082	+314	+4.0%	+164	+198
Nurse Manager	4,418	+270	+6.5%	+242	+41
Nurse Specialist	1,146	+109	+10.5%	+74	+7
Staff Nurse	15,931	+575	+3.7%	-15	-40
Public Health Nurse	1	+0	+39.0%	+0	+0
Nursing Student	661	+1	+0.1%	+341	-15
Nursing (other)	194	+5	+2.5%	+2	-1
Nursing	22,352	+960	+4.5%	+645	-8
Therapists (OT, Physio, SLT)	1,407	+82	+6.2%	+32	-2
Health Professionals (other)	5,879	+206	+3.6%	+88	+22
Health & Social Care Professionals	7,286	+289	+4.1%	+120	+20
Management (VIII+)	484	+60	+14.3%	+46	+16
Clerical & Supervisory (III to VII)	8,574	+278	+3.3%	+192	+29
Management/ Admin	9,058	+338	+3.9%	+237	+45
General Support	6,064	+114	+1.9%	+122	+37
Ambulance	1,808	+100	+5.9%	+63	+12
Care	5,065	+279	+5.8%	+261	+4
Patient & Client Care	6,873	+379	+5.8%	+324	+16



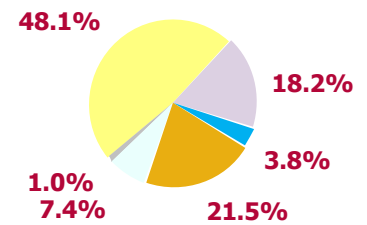
Community Services

Aug 2018 (Aug 2017 figure: 50,546)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	52,165	+1,619	+3.2%	+444	-8
Consultants	414	+10	+2.4%	+2	-0
NCHDs	980	+62	+6.7%	+46	-11
Medical (other) & Dental	617	-7	-1.1%	-33	-21
Medical/ Dental	2,011	+65	+3.3%	+15	-32
Nurse Manager	3,164	+30	+1.0%	+30	+11
Nurse Specialist	631	+34	+5.7%	+10	-1
Staff Nurse	9,218	-19	-0.2%	-148	-104
Public Health Nurse	1,513	+21	+1.4%	+4	+40
Nursing Student	220	+45	+25.4%	+39	+1
Nursing (other)	60	+0	+0.1%	-2	-0
Nursing	14,806	+111	+0.8%	-68	-52
Therapists (OT, Physio, SLT)	3,040	+57	+1.9%	-24	-8
Health Professionals (other)	5,112	+223	+4.6%	+84	+22
Health & Social Care Professionals	8,153	+281	+3.6%	+60	+13
Management (VIII+)	586	+34	+6.2%	+12	-8
Clerical & Supervisory (III to VII)	5,471	+261	+5.0%	+133	+38
Management/ Admin	6,056	+295	+5.1%	+145	+30
General Support	3,091	-97	-3.0%	-88	-24
Patient & Client Care	18,048	+964	+5.6%	+381	+57



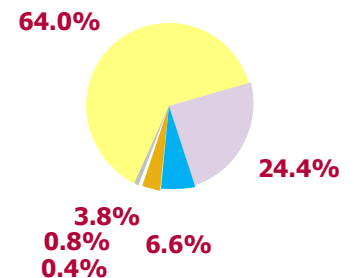
Health & Wellbeing

Aug 2018 (Aug 2017 figure: 561)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	566	+5	+0.9%	-15	-13
Consultants	1				
NCHDs	30	+1	+3.0%	+1	+2
Medical (other) & Dental	90	-2	-1.8%	-2	-0
Medical/ Dental	122	-1	-0.6%	-0	+2
Nurse Manager	13	+0	+2.0%	-3	-1
Nurse Specialist	4	+0	+14.3%	-0	
Staff Nurse	2	-0	-8.5%	-0	-0
Public Health Nurse	3	-0	-7.8%	-0	+1
Nursing	22	+0	+1.3%	-3	-1
Health Professionals (other)	103	-6	-5.6%	-7	-3
Health & Social Care Professionals	103	-6	-5.6%	-7	-3
Management (VIII+)	36	+4	+12.9%	-1	+0
Clerical & Supervisory (III to VII)	237	+6	+2.4%	-2	-8
Management/ Admin	272	+10	+3.6%	-3	-8
General Support	5	+4	+281.7%	+4	+0
Patient & Client Care	42	-2	-4.8%	-6	-3



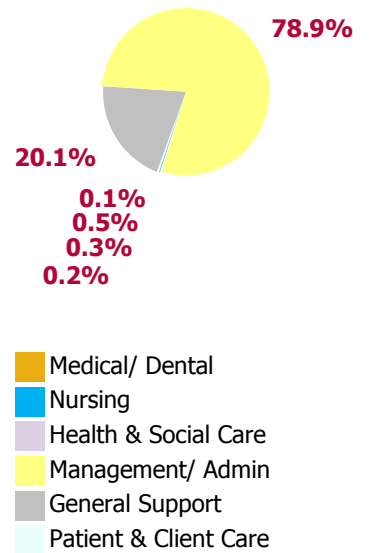
Corporate

Aug 2018 (Aug 2017 figure: 2,379)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	2,394	+14	+0.6%	-9	-21
Consultants	43	+2	+4.7%	+1	-0
NCHDs	26	+9	+51.6%	+6	+9
Medical (other) & Dental	22	-1	-2.4%	+1	+0
Medical/ Dental	91	+10	+12.8%	+7	+9
Nurse Manager	95	-11	-10.0%	-8	+1
Nurse Specialist	9	+3	+42.4%	+2	-1
Staff Nurse	1	+1	+109.8%	+0	+1
Public Health Nurse	0		-100.0%		
Nursing (other)	53	+4	+7.4%	+1	-2
Nursing	158	-4	-2.2%	-4	-2
Therapists (OT, Physio, SLT)	2				
Health Professionals (other)	581	+3	+0.6%	+6	-9
Health & Social Care Professionals	583	+3	+0.6%	+6	-9
Management (VIII+)	433	+22	+5.4%	+12	-4
Clerical & Supervisory (III to VII)	1,098	-13	-1.1%	-26	-15
Management/ Admin	1,531	+10	+0.6%	-14	-19
General Support	20	-1	-5.8%	-1	-0
Patient & Client Care	10	-4	-29.9%	-2	+1



Health Business Services

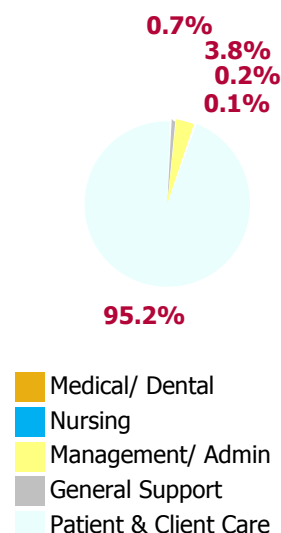
Aug 2018 (Aug 2017 figure: 1,433)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	1,539	+105	+7.4%	+49	+12
Medical (other) & Dental	1	+1	-100.0%		
Medical/ Dental	1	+1	-100.0%		
Nurse Manager	6	-0	-0.0%		
Nurse Specialist		-1	-100.0%	-1	
Nursing (other)	2				
Nursing	7	-1	-12.0%	-1	
Health Professionals (other)	4	-1	-20.0%	+1	
Health & Social Care Professionals	4	-1	-20.0%	+1	
Management (VIII+)	156	+25	+18.8%	+15	+5
Clerical & Supervisory (III to VII)	1,058	+77	+7.9%	+36	+8
Management/ Admin	1,213	+102	+9.2%	+50	+13
General Support	309	+6	+1.8%	+0	-1
Patient & Client Care	4	-1	-20.8%	-1	



Employment by Hospital Group, CHO etc. Aug 2018

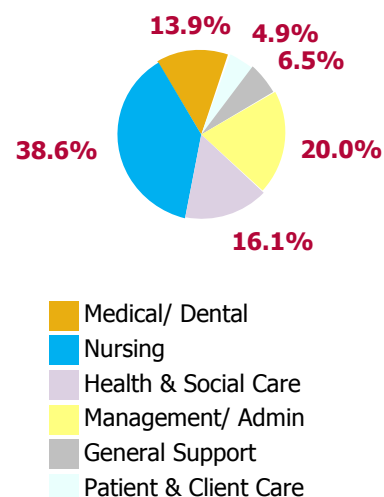
Ambulance

Aug 2018 (Aug 2017 figure: 1,804)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	1,908	+104	+5.8%	+65	+11
Medical/ Dental	1				
Nurse Manager	1	+1	-100.0%	0	
Staff Nurse	2	+2	-100.0%	+1	+1
Nursing	3	+3	-100.0%	+1	+1
Management (VIII+)	7	-0	-4.6%	+1	-1
Clerical & Supervisory (III to VII)	66	+3	+4.5%	+1	-1
Management/ Admin	73	+2	+3.5%	+2	-2
General Support	14	-1	-8.4%	-0	-0
Ambulance	1,808	+100	+5.9%	+63	+12
Care	10	-0	-0.9%	-0	+0
Patient & Client Care	1,817	+100	+5.8%	+63	+12



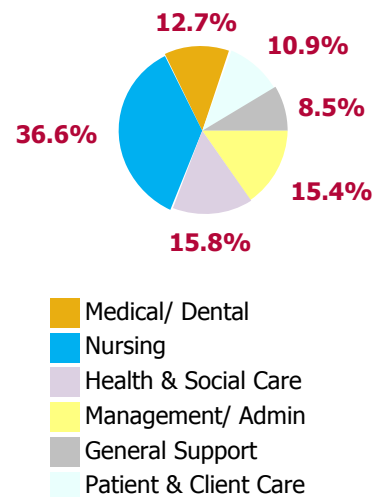
Children's Hospital Group

Aug 2018 (Aug 2017 figure: 3,046)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	3,257	+211	+6.9%	+153	+52
Consultants	189	+15	+8.6%	+12	+5
NCHDs	263	+5	+2.1%	+2	+2
Medical (other) & Dental	1	-0	-17.3%	-1	
Medical/ Dental	453	+20	+4.6%	+13	+7
Nurse Manager	305	+1	+0.3%	+30	+4
Nurse Specialist	129	+27	+26.5%	+2	+1
Staff Nurse	732	+35	+5.1%	+5	+1
Nursing Student	82	+1	+1.1%	-0	-0
Nursing (other)	8	+2	+26.8%	+1	+1
Nursing	1,257	+66	+5.5%	+38	+8
Therapists (OT, Physio, SLT)	72	+7	+11.6%	+3	+1
Health Professionals (other)	452	+27	+6.3%	+11	-3
Health & Social Care Professionals	524	+34	+7.0%	+15	-2
Management (VIII+)	51	+17	+48.8%	+14	+16
Clerical & Supervisory (III to VII)	601	+52	+9.5%	+40	+20
Management/ Admin	652	+69	+11.8%	+55	+36
Support	210	+5	+2.4%	+10	+3
General Support	210	+5	+2.4%	+10	+3
Care	160	+18	+12.4%	+22	-0
Patient & Client Care	160	+18	+12.4%	+22	-0



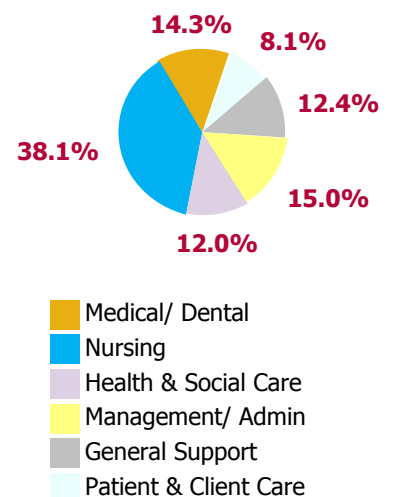
Dublin Midlands Hospital Group

Aug 2018 (Aug 2017 figure: 10,220)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	10,357	+137	+1.3%	+55	+23
Consultants	440	+27	+6.6%	+17	+0
NCHDs	871	+24	+2.9%	+22	+35
Medical (other) & Dental	7	-1	-13.2%	-1	+1
Medical/ Dental	1,318	+50	+4.0%	+38	+36
Nurse Manager	850	+21	+2.5%	+7	-1
Nurse Specialist	180	+6	+3.4%	+23	-1
Staff Nurse	2,647	+9	+0.3%	-94	-10
Nursing Student	88	-0	-0.5%	+66	+2
Nursing (other)	26	+4	+17.1%	+1	-1
Nursing	3,792	+39	+1.0%	+2	-11
Therapists (OT, Physio, SLT)	268	+11	+4.4%	-1	-6
Health Professionals (other)	1,366	+39	+2.9%	+17	+13
Health & Social Care Professionals	1,634	+50	+3.2%	+16	+7
Management (VIII+)	108	+15	+16.3%	+10	-1
Clerical & Supervisory (III to VII)	1,490	+14	+0.9%	+12	+1
Management/ Admin	1,597	+29	+1.8%	+22	+0
Support	881	-13	-1.4%	-10	-2
General Support	881	-13	-1.4%	-10	-2
Care	1,134	-19	-1.6%	-13	-8
Patient & Client Care	1,134	-19	-1.6%	-13	-8



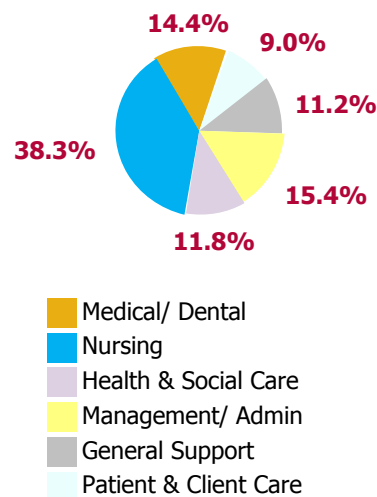
Ireland East Hospital Group

Aug 2018 (Aug 2017 figure: 11,233)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	11,678	+445	+4.0%	+296	+17
Consultants	507	+18	+3.7%	+5	+9
NCHDs	1,133	+34	+3.1%	+13	+15
Medical (other) & Dental	27	+3	+12.9%	+2	+3
Medical/ Dental	1,667	+55	+3.4%	+20	+27
Nurse Manager	855	+45	+5.5%	+47	+10
Nurse Specialist	284	+34	+13.5%	+15	+9
Staff Nurse	3,124	+52	+1.7%	-39	-31
Nursing Student	123	-5	-4.0%	+75	-10
Nursing (other)	67	-4	-5.3%	-2	-3
Nursing	4,453	+122	+2.8%	+96	-24
Therapists (OT, Physio, SLT)	312	+21	+7.3%	+9	+4
Health Professionals (other)	1,087	+62	+6.0%	+39	+10
Health & Social Care Professionals	1,399	+83	+6.3%	+48	+14
Management (VIII+)	78	+5	+6.4%	+2	-1
Clerical & Supervisory (III to VII)	1,679	+75	+4.7%	+39	+5
Management/ Admin	1,757	+79	+4.7%	+40	+4
Support	1,454	+71	+5.1%	+55	+9
General Support	1,454	+71	+5.1%	+55	+9
Care	948	+36	+3.9%	+38	-14
Patient & Client Care	948	+36	+3.9%	+38	-14



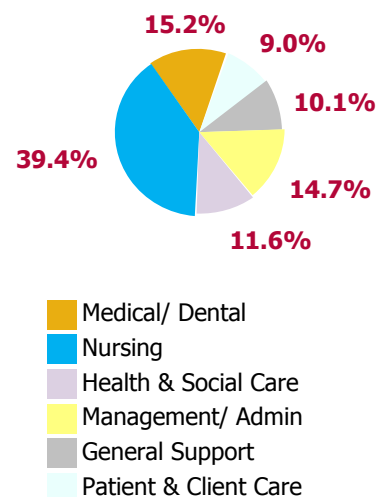
RCSI Hospitals Group

Aug 2018 (Aug 2017 figure: 8,703)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	9,096	+393	+4.5%	+319	+25
Consultants	423	+27	+6.8%	+15	+4
NCHDs	881	+31	+3.7%	+7	+19
Medical (other) & Dental	4	+0	+4.1%	+1	+0
Medical/ Dental	1,307	+58	+4.7%	+22	+23
Nurse Manager	738	+65	+9.7%	+68	+15
Nurse Specialist	159	+15	+10.7%	+13	-1
Staff Nurse	2,434	+61	+2.6%	-21	-20
Nursing Student	113	+16	+16.4%	+86	-4
Nursing (other)	39	+3	+9.1%	+2	+1
Nursing	3,483	+160	+4.8%	+147	-9
Therapists (OT, Physio, SLT)	257	+13	+5.2%	+9	-3
Health Professionals (other)	814	+16	+2.0%	-0	+3
Health & Social Care Professionals	1,071	+28	+2.7%	+8	+0
Management (VIII+)	82	+8	+11.5%	+11	+0
Clerical & Supervisory (III to VII)	1,318	+40	+3.2%	+22	+4
Management/ Admin	1,399	+49	+3.6%	+33	+4
Support	1,018	-0	-0.0%	+6	+6
General Support	1,018	-0	-0.0%	+6	+6
Care	818	+97	+13.5%	+102	+2
Patient & Client Care	818	+97	+13.5%	+102	+2



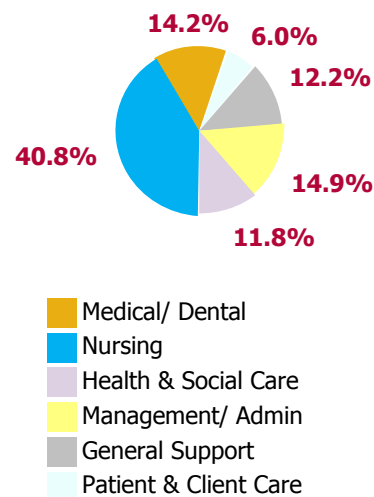
Saolta University Hospital Care

Aug 2018 (Aug 2017 figure: 8,601)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	8,919	+318	+3.7%	+245	+94
Consultants	407	+9	+2.2%	+8	+0
NCHDs	940	+69	+8.0%	+33	+49
Medical (other) & Dental	7	-3	-31.9%	-4	-3
Medical/ Dental	1,354	+74	+5.8%	+37	+47
Nurse Manager	555	+43	+8.4%	+33	+8
Nurse Specialist	192	+22	+12.8%	+17	+1
Staff Nurse	2,649	+85	+3.3%	+12	+21
Public Health Nurse	1	+0	+39.0%	+0	
Nursing Student	87	+3	+4.2%	+62	-2
Nursing (other)	29	-1	-4.7%	-0	-0
Nursing	3,514	+152	+4.5%	+124	+28
Therapists (OT, Physio, SLT)	204	+7	+3.8%	+3	+2
Health Professionals (other)	830	+16	+1.9%	+7	-3
Health & Social Care Professionals	1,034	+23	+2.3%	+10	-1
Management (VIII+)	46	+2	+4.8%	+3	+1
Clerical & Supervisory (III to VII)	1,269	+5	+0.4%	+18	-2
Management/ Admin	1,315	+7	+0.6%	+21	-1
Support	900	-1	-0.1%	+5	+10
General Support	900	-1	-0.1%	+5	+10
Care	802	+62	+8.4%	+48	+11
Patient & Client Care	802	+62	+8.4%	+48	+11



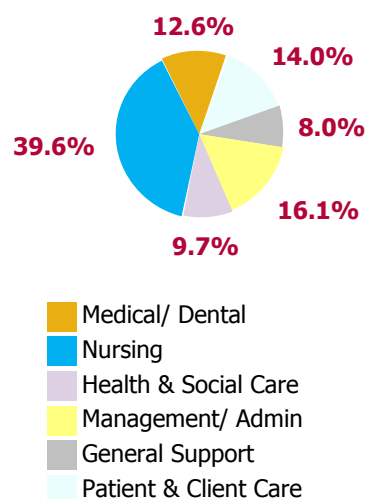
South/South West Hospital Group

Aug 2018 (Aug 2017 figure: 9,843)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	10,292	+449	+4.6%	+313	+41
Consultants	453	+11	+2.5%	+0	-2
NCHDs	1,003	+27	+2.8%	+18	+40
Medical (other) & Dental	7	+2	+35.7%	+1	-0
Medical/ Dental	1,464	+40	+2.8%	+19	+38
Nurse Manager	772	+61	+8.5%	+43	+3
Nurse Specialist	137	-2	-1.5%	-4	-3
Staff Nurse	3,155	+243	+8.3%	+99	-17
Nursing Student	127	-21	-14.2%	+16	+0
Nursing (other)	11	+0	+1.8%	-0	-0
Nursing	4,202	+281	+7.2%	+155	-17
Therapists (OT, Physio, SLT)	231	+14	+6.5%	+5	-1
Health Professionals (other)	987	+27	+2.8%	+1	+1
Health & Social Care Professionals	1,218	+41	+3.5%	+6	+0
Management (VIII+)	50	+8	+18.5%	+3	+0
Clerical & Supervisory (III to VII)	1,488	+43	+3.0%	+40	-2
Management/ Admin	1,538	+51	+3.4%	+43	-2
Support	1,257	+11	+0.9%	+58	+9
General Support	1,257	+11	+0.9%	+58	+9
Care	615	+26	+4.4%	+32	+12
Patient & Client Care	615	+26	+4.4%	+32	+12



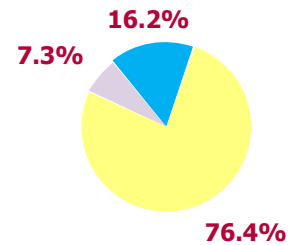
University of Limerick Hospital Group

Aug 2018 (Aug 2017 figure: 3,799)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	4,126	+327	+8.6%	+152	+44
Consultants	153	+7	+4.5%	+2	+1
NCHDs	364	+20	+5.8%	+13	+19
Medical (other) & Dental	1	-4	-86.0%	-0	-0
Medical/ Dental	519	+22	+4.5%	+15	+20
Nurse Manager	328	+23	+7.4%	+9	+1
Nurse Specialist	64	+7	+12.4%	+8	-0
Staff Nurse	1,188	+89	+8.1%	+22	+15
Nursing Student	42	+7	+19.9%	+36	-0
Nursing (other)	12	+1	+7.1%	+1	-0
Nursing	1,634	+126	+8.4%	+76	+15
Therapists (OT, Physio, SLT)	63	+7	+12.8%	+3	-1
Health Professionals (other)	338	+23	+7.3%	+9	+0
Health & Social Care Professionals	401	+30	+8.1%	+13	-0
Management (VIII+)	36	+4	+11.2%	+1	-0
Clerical & Supervisory (III to VII)	627	+43	+7.3%	+17	+6
Management/ Admin	664	+46	+7.5%	+18	+6
Support	330	+43	+15.1%	-1	+2
General Support	330	+43	+15.1%	-1	+2
Care	579	+59	+11.4%	+32	+0
Patient & Client Care	579	+59	+11.4%	+32	+0



other Acute Services

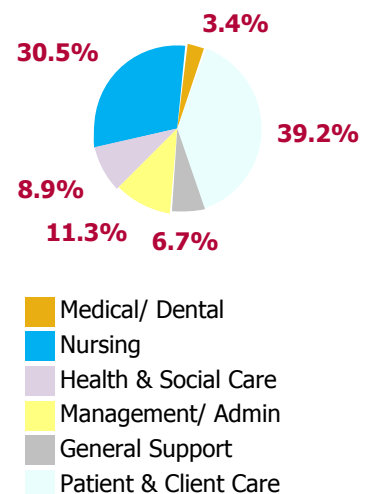
Aug 2018 (Aug 2017 figure: 72)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	82	+10	+13.3%	+13	+3
Medical/ Dental		-6	-100.0%		
Nursing	13	+11	+618.4%	+5	+1
Health & Social Care Professionals	6	-1	-14.3%	+4	+1
Management (VIII+)	27	+2	+9.3%	+1	+1
Clerical & Supervisory (III to VII)	36	+3	+8.7%	+3	-0
Management/ Admin	63	+5	+8.9%	+4	+1



■ Nursing
■ Health & Social Care
■ Management/ Admin

CHO 1

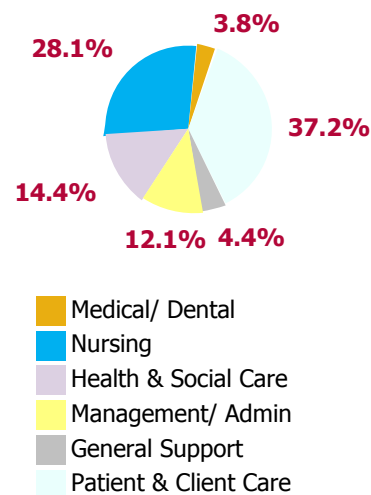
Aug 2018 (Aug 2017 figure: 5,379)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	5,470	+91	+1.7%	+13	+1
Consultants	35	+2	+6.8%	+2	-0
NCHDs	92	+15	+19.4%	+11	+1
Medical (other) & Dental	59	-5	-7.9%	-6	-3
Medical/ Dental	187	+12	+7.0%	+7	-3
Nurse Manager	355	+16	+4.7%	+15	+6
Nurse Specialist	90	+5	+5.6%	-3	+2
Staff Nurse	1,043	-6	-0.6%	-19	-5
Public Health Nurse	143	+1	+0.6%	-10	-3
Nursing Student	31	+9	+39.9%	+21	+4
Nursing (other)	5	+0	+0.2%	0	+0
Nursing	1,667	+25	+1.5%	+5	+4
Therapists (OT, Physio, SLT)	276	+7	+2.7%	-8	-2
Health Professionals (other)	213	-4	-2.1%	-8	-1
Health & Social Care Professionals	489	+3	+0.6%	-16	-3
Management (VIII+)	52	+7	+16.5%	+4	-4
Clerical & Supervisory (III to VII)	566	+16	+2.8%	+9	+4
Management/ Admin	618	+23	+3.9%	+13	+0
General Support	365	-6	-1.5%	+3	+3
Patient & Client Care	2,143	+33	+1.6%	+3	-1



■ Medical/ Dental
■ Nursing
■ Health & Social Care
■ Management/ Admin
■ General Support
■ Patient & Client Care

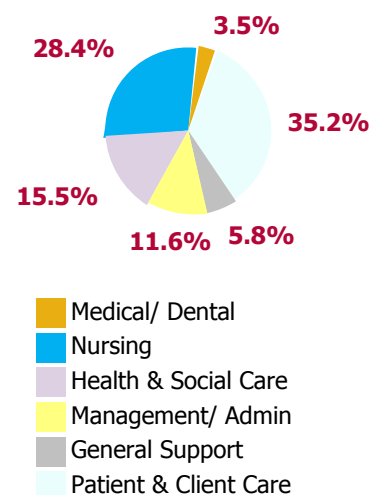
CHO 2

Aug 2018 (Aug 2017 figure: 5,286)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	5,424	+138	+2.6%	+32	+10
Consultants	41	+3	+6.8%	+2	-1
NCHDs	103	+5	+5.4%	-2	+1
Medical (other) & Dental	62	+1	+1.7%	-1	-1
Medical/ Dental	206	+9	+4.5%	-1	-0
Nurse Manager	308	+6	+2.0%	+8	+10
Nurse Specialist	81	+1	+1.7%	-0	-0
Staff Nurse	937	+17	+1.8%	+2	-20
Public Health Nurse	181	+7	+4.0%	+6	+5
Nursing Student	14	-1	-3.6%	-16	+4
Nursing (other)	3	+3	-100.0%	+1	
Nursing	1,523	+34	+2.3%	+1	-1
Therapists (OT, Physio, SLT)	300	+15	+5.2%	+7	-7
Health Professionals (other)	478	+29	+6.4%	+16	+3
Health & Social Care Professionals	778	+44	+6.0%	+23	-4
Management (VIII+)	55	+5	+9.2%	+1	-1
Clerical & Supervisory (III to VII)	602	+37	+6.6%	+14	+6
Management/ Admin	657	+42	+6.8%	+15	+5
General Support	240	-2	-0.8%	-4	-7
Patient & Client Care	2,020	+11	+0.6%	-2	+17



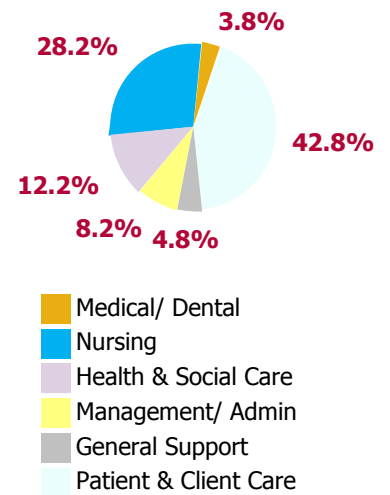
CHO 3

Aug 2018 (Aug 2017 figure: 4,135)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	4,271	+136	+3.3%	+102	-3
Consultants	27	+2	+9.8%	-1	+1
NCHDs	66	+5	+7.4%	+2	-4
Medical (other) & Dental	57	+5	+9.8%	-0	-1
Medical/ Dental	150	+12	+8.7%	+1	-3
Nurse Manager	248	+1	+0.5%	+0	+0
Nurse Specialist	47	+5	+11.1%	+1	+1
Staff Nurse	777	+1	+0.2%	-16	+0
Public Health Nurse	126	+9	+7.5%	+6	+2
Nursing Student	12	+1	+8.3%	+4	-4
Nursing (other)	4	-5	-54.1%	-5	
Nursing	1,214	+12	+1.0%	-8	-1
Therapists (OT, Physio, SLT)	189	-5	-2.6%	-6	-2
Health Professionals (other)	474	+18	+3.9%	+15	-1
Health & Social Care Professionals	663	+13	+2.0%	+9	-2
Management (VIII+)	35	+1	+1.7%	+1	-1
Clerical & Supervisory (III to VII)	461	+28	+6.5%	+30	+0
Management/ Admin	495	+29	+6.1%	+32	-1
General Support	247	-3	-1.2%	-0	-1
Patient & Client Care	1,502	+74	+5.2%	+68	+5



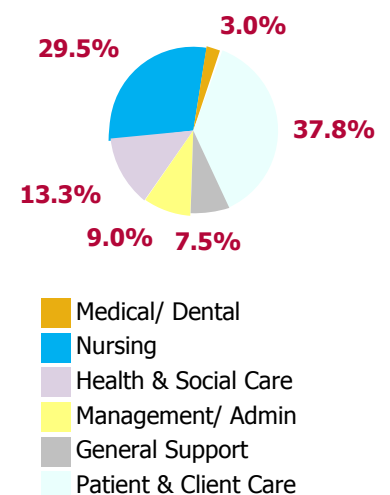
CHO 4

Aug 2018 (Aug 2017 figure: 7,866)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	8,061	+195	+2.5%	+78	+10
Consultants	56	+7	+14.7%	+5	+3
NCHDs	142	+15	+11.9%	+15	+2
Medical (other) & Dental	106	-6	-5.7%	-16	-6
Medical/ Dental	304	+16	+5.5%	+4	-1
Nurse Manager	386	+1	+0.3%	+2	-1
Nurse Specialist	68	+2	+2.9%	-1	+2
Staff Nurse	1,575	+10	+0.6%	-30	-14
Public Health Nurse	218	+2	+0.7%	+1	+8
Nursing Student	25	-2	-6.4%	-0	-6
Nursing (other)	1			0	
Nursing	2,273	+13	+0.6%	-28	-10
Therapists (OT, Physio, SLT)	394	-9	-2.2%	-18	-4
Health Professionals (other)	593	+38	+6.8%	+21	+6
Health & Social Care Professionals	987	+29	+3.0%	+3	+2
Management (VIII+)	62	-1	-2.2%	-3	-2
Clerical & Supervisory (III to VII)	602	+34	+6.0%	+7	+9
Management/ Admin	664	+33	+5.2%	+4	+7
General Support	383	-19	-4.8%	-12	-5
Patient & Client Care	3,451	+124	+3.7%	+107	+17



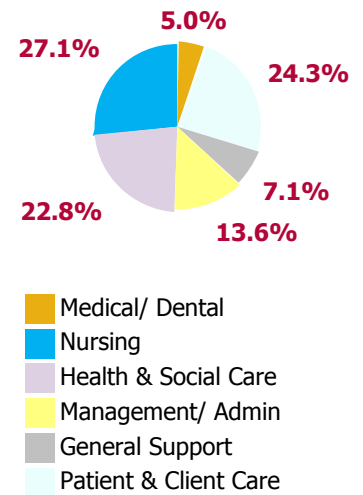
CHO 5

Aug 2018 (Aug 2017 figure: 4,650)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	5,189	+539	+11.6%	+109	+6
Consultants	29	-3	-9.4%	-3	-2
NCHDs	64	-2	-3.8%	-5	-11
Medical (other) & Dental	63	+2	+3.8%	-0	-1
Medical/ Dental	156	-3	-2.0%	-8	-13
Nurse Manager	337	-3	-0.9%	+12	-4
Nurse Specialist	56	+3	+6.5%	+4	-3
Staff Nurse	938	+17	+1.8%	-18	-8
Public Health Nurse	163	-1	-0.5%	-1	+6
Nursing Student	31	+7	+30.9%	+10	+7
Nursing (other)	4	-0	-0.3%	-0	-0
Nursing	1,529	+24	+1.6%	+7	-2
Therapists (OT, Physio, SLT)	331	+16	+5.0%	+8	+3
Health Professionals (other)	358	+33	+10.0%	+8	+5
Health & Social Care Professionals	689	+48	+7.5%	+16	+8
Management (VIII+)	44	+9	+26.1%	+7	+1
Clerical & Supervisory (III to VII)	424	+6	+1.5%	+0	+2
Management/ Admin	468	+15	+3.4%	+7	+4
General Support	388	-17	-4.3%	-10	+2
Patient & Client Care	1,959	+472	+31.8%	+97	+7



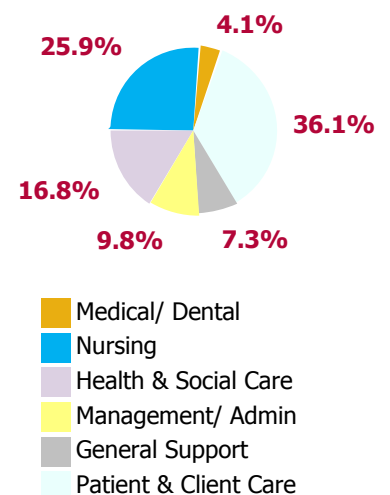
CHO 6

Aug 2018 (Aug 2017 figure: 3,677)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	3,772	+95	+2.6%	-0	-16
Consultants	53	+3	+5.5%	+3	-0
NCHDs	83	+4	+5.3%	+3	+0
Medical (other) & Dental	54	+3	+5.0%	-1	-1
Medical/ Dental	190	+10	+5.3%	+4	-1
Nurse Manager	236	+9	+4.0%	+7	-1
Nurse Specialist	20	-3	-11.6%	-3	-2
Staff Nurse	638	+13	+2.1%	+14	-13
Public Health Nurse	121	+7	+5.9%	-2	+5
Nursing Student	4	+3	+300.0%	-15	-1
Nursing (other)	4	+0	+0.3%	+1	
Nursing	1,023	+29	+2.9%	+3	-13
Therapists (OT, Physio, SLT)	303	+15	+5.2%	+3	+3
Health Professionals (other)	558	+6	+1.1%	-4	-3
Health & Social Care Professionals	860	+21	+2.5%	-1	-0
Management (VIII+)	71	-1	-2.0%	+1	-1
Clerical & Supervisory (III to VII)	444	+3	+0.6%	-3	+0
Management/ Admin	515	+1	+0.3%	-2	-1
General Support	267	+10	+3.9%	+0	-1
Patient & Client Care	917	+24	+2.7%	-4	-1



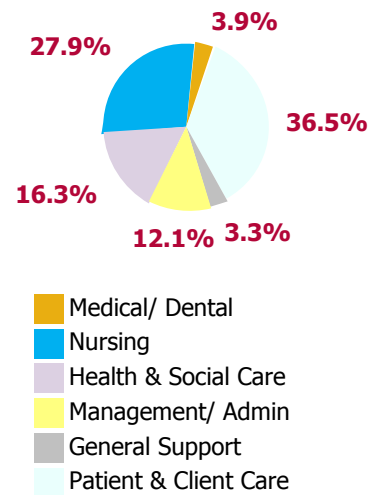
CHO 7

Aug 2018 (Aug 2017 figure: 6,346)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	6,523	+177	+2.8%	+44	+3
Consultants	53	-2	-4.2%	-3	-0
NCHDs	136	+9	+7.2%	+11	+12
Medical (other) & Dental	79	-6	-6.9%	-9	-7
Medical/ Dental	269	+1	+0.4%	-1	+4
Nurse Manager	396	+3	+0.7%	-6	+0
Nurse Specialist	85	+9	+12.2%	+5	+1
Staff Nurse	990	-27	-2.7%	-41	-20
Public Health Nurse	186	-9	-4.4%	-1	+5
Nursing Student	24	+7	+42.4%	-1	
Nursing (other)	9	-2	-14.3%	+0	-0
Nursing	1,689	-18	-1.1%	-43	-13
Therapists (OT, Physio, SLT)	423	+9	+2.2%	+3	+5
Health Professionals (other)	671	+28	+4.3%	+23	-2
Health & Social Care Professionals	1,094	+37	+3.5%	+26	+3
Management (VIII+)	73	-1	-1.8%	+4	-2
Clerical & Supervisory (III to VII)	566	+21	+3.8%	+11	+4
Management/ Admin	639	+20	+3.2%	+15	+3
General Support	478	-22	-4.4%	-20	-10
Patient & Client Care	2,353	+160	+7.3%	+67	+17



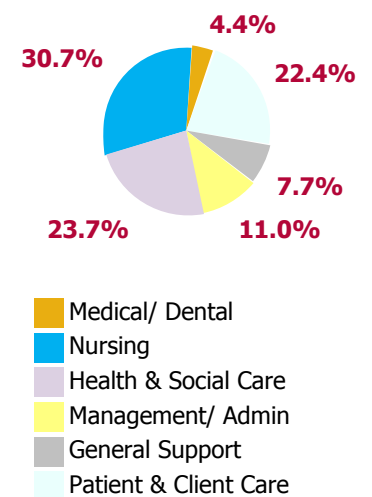
CHO 8

Aug 2018 (Aug 2017 figure: 6,038)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	6,066	+28	+0.5%	-25	-32
Consultants	38	-3	-7.3%	-2	-3
NCHDs	130	-1	-0.4%	+2	-10
Medical (other) & Dental	66	-1	-1.5%	-2	-0
Medical/ Dental	234	-5	-1.9%	-1	-13
Nurse Manager	378	-3	-0.9%	-8	-3
Nurse Specialist	96	-2	-2.4%	-1	-1
Staff Nurse	987	-21	-2.1%	-25	-7
Public Health Nurse	190	-3	-1.3%	-9	+3
Nursing Student	32	+2	+8.2%	+18	-1
Nursing (other)	9	+2	+32.6%	+0	+0
Nursing	1,691	-25	-1.4%	-24	-8
Therapists (OT, Physio, SLT)	355	-3	-0.8%	-17	-6
Health Professionals (other)	637	+34	+5.7%	+3	+3
Health & Social Care Professionals	991	+31	+3.3%	-14	-4
Management (VIII+)	61	+2	+2.9%	-2	-1
Clerical & Supervisory (III to VII)	673	+11	+1.7%	+3	+2
Management/ Admin	734	+13	+1.8%	+1	+1
General Support	203	-16	-7.4%	-8	-5
Patient & Client Care	2,213	+30	+1.4%	+22	-3



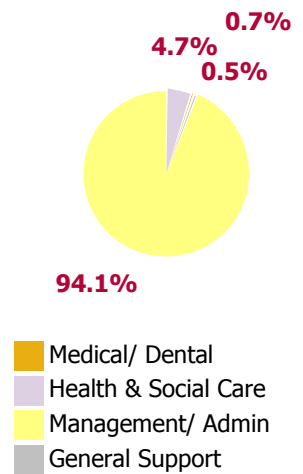
CHO 9

Aug 2018 (Aug 2017 figure: 6,326)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	6,503	+177	+2.8%	+65	+8
Consultants	67	-0	-0.3%	-2	+0
NCHDs	152	+11	+8.1%	+9	-0
Medical (other) & Dental	68	-2	-2.3%	-0	+0
Medical/ Dental	288	+9	+3.4%	+6	+0
Nurse Manager	465	+4	+0.8%	+2	+1
Nurse Specialist	83	+12	+16.6%	+5	-0
Staff Nurse	1,192	-14	-1.1%	-12	-12
Public Health Nurse	185	+8	+4.5%	+11	+8
Nursing Student	47	+17	+56.7%	+18	-2
Nursing (other)	23	+1	+6.1%	+0	-0
Nursing	1,995	+28	+1.4%	+24	-6
Therapists (OT, Physio, SLT)	460	+11	+2.4%	+3	+3
Health Professionals (other)	1,084	+39	+3.8%	+9	+12
Health & Social Care Professionals	1,544	+50	+3.4%	+12	+15
Management (VIII+)	65	+8	+14.4%	-1	-1
Clerical & Supervisory (III to VII)	652	+66	+11.3%	+37	+2
Management/ Admin	717	+74	+11.6%	+36	+1
General Support	501	-23	-4.5%	-39	-1
Patient & Client Care	1,459	+38	+2.7%	+25	-1



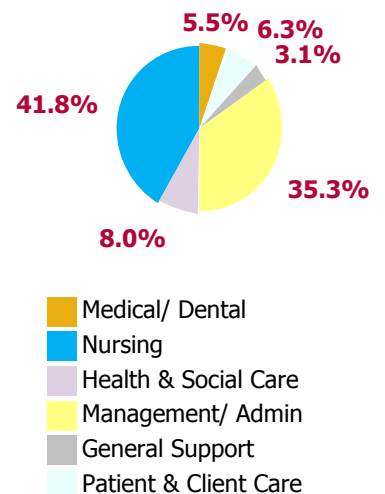
PCRS

Aug 2018 (Aug 2017 figure: 376)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	403	+27	+7.3%	+11	+2
Medical (other) & Dental	2	+2	-100.0%	+2	
Medical/ Dental	2	+2	-100.0%	+2	
Health Professionals (other)	19	+7	+52.8%	+3	
Health & Social Care Professionals	19	+7	+52.8%	+3	
Management (VIII+)	15	+1	+7.1%	0	
Clerical & Supervisory (III to VII)	364	+18	+5.1%	+6	+2
Management/ Admin	379	+19	+5.2%	+6	+2
General Support	3				



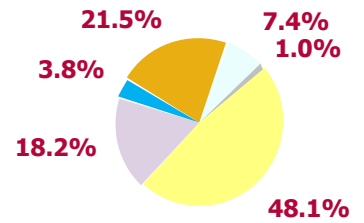
other Community Services

Aug 2018 (Aug 2017 figure: 468)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	484	+16	+3.4%	+16	+2
Consultants	14	+1	+7.4%	+1	+1
NCHDs	12	+0	+2.8%	+0	-3
Medical/ Dental	26	+1	+5.2%	+1	-2
Nurse Manager	55	-4	-6.5%	-2	+2
Nurse Specialist	5	+2	+66.7%	+2	
Staff Nurse	142	-8	-5.6%	-4	-4
Nursing	203	-10	-4.8%	-4	-3
Therapists (OT, Physio, SLT)	10	+1	+11.1%	0	
Health Professionals (other)	29	-3	-9.4%	-0	-1
Health & Social Care Professionals	39	-2	-4.8%	-0	-1
Management (VIII+)	53	+6	+12.7%	+2	+3
Clerical & Supervisory (III to VII)	117	+21	+21.6%	+18	+5
Management/ Admin	171	+27	+18.7%	+19	+8
Support	15	+2	+15.1%	+2	
General Support	15	+2	+15.1%	+2	
Care	31	-2	-5.6%	-2	+0
Patient & Client Care	31	-2	-5.6%	-2	+0



Health & Wellbeing

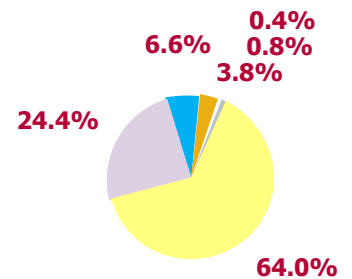
Aug 2018 (Aug 2017 figure: 561)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	566	+5	+0.9%	-15	-13
Consultants	1			0	
NCHDs	30	+1	+3.0%	+1	+2
Medical (other) & Dental	90	-2	-1.8%	-2	-0
Medical/ Dental	122	-1	-0.6%	-0	+2
Nurse Manager	13	+0	+2.0%	-3	-1
Nurse Specialist	4	+0	+14.3%	-0	
Staff Nurse	2	-0	-8.5%	-0	-0
Public Health Nurse	3	-0	-7.8%	-0	+1
Nursing	22	+0	+1.3%	-3	-1
Health Professionals (other)	103	-6	-5.6%	-7	-3
Health & Social Care Professionals	103	-6	-5.6%	-7	-3
Management (VIII+)	36	+4	+12.9%	-1	+0
Clerical & Supervisory (III to VII)	237	+6	+2.4%	-2	-8
Management/ Admin	272	+10	+3.6%	-3	-8
General Support	5	+4	+281.7%	+4	+0
Patient & Client Care	42	-2	-4.8%	-6	-3



■ Medical/ Dental
■ Nursing
■ Health & Social Care
■ Management/ Admin
■ General Support
■ Patient & Client Care

Corporate

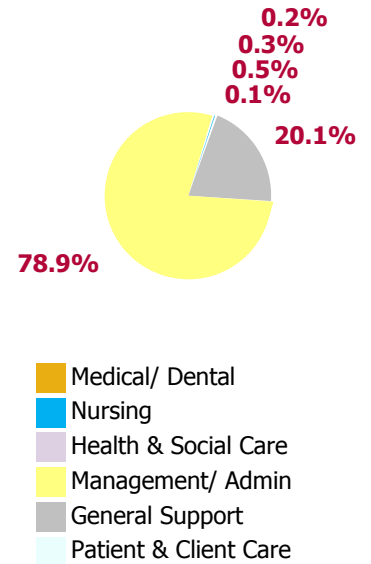
Aug 2018 (Aug 2017 figure: 2,379)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	2,394	+14	+0.6%	-9	-21
Consultants	43	+2	+4.7%	+1	-0
NCHDs	26	+9	+51.6%	+6	+9
Medical (other) & Dental	22	-1	-2.4%	+1	+0
Medical/ Dental	91	+10	+12.8%	+7	+9
Nurse Manager	95	-11	-10.0%	-8	+1
Nurse Specialist	9	+3	+42.4%	+2	-1
Staff Nurse	1	+1	+109.8%	+0	+1
Public Health Nurse	0		-100.0%	0	
Nursing (other)	53	+4	+7.4%	+1	-2
Nursing	158	-4	-2.2%	-4	-2
Therapists (OT, Physio, SLT)	2			0	
Health Professionals (other)	581	+3	+0.6%	+6	-9
Health & Social Care Professionals	583	+3	+0.6%	+6	-9
Management (VIII+)	433	+22	+5.4%	+12	-4
Clerical & Supervisory (III to VII)	1,098	-13	-1.1%	-26	-15
Management/ Admin	1,531	+10	+0.6%	-14	-19
General Support	20	-1	-5.8%	-1	-0
Patient & Client Care	10	-4	-29.9%	-2	+1



■ Medical/ Dental
■ Nursing
■ Health & Social Care
■ Management/ Admin
■ General Support
■ Patient & Client Care

Health Business Services

Aug 2018 (Aug 2017 figure: 1,433)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	1,539	+105	+7.4%	+49	+11
Medical (other) & Dental	1	+1	-100.0%	0	
Medical/ Dental	1	+1	-100.0%		
Nurse Manager	6	-0	-0.0%	-0	-0
Nurse Specialist		-1	-100.0%	-1	
Nursing (other)	2			0	
Nursing	7	-1	-12.0%	-1	+0
Health Professionals (other)	4	-1	-20.0%	+1	
Health & Social Care Professionals	4	-1	-20.0%	+1	
Management (VIII+)	156	+25	+18.8%	+15	+5
Clerical & Supervisory (III to VII)	1,058	+77	+7.9%	+36	+8
Management/ Admin	1,213	+102	+9.2%	+50	+13
General Support	309	+6	+1.8%	+0	-1
Patient & Client Care	4	-1	-20.8%	-1	



Employment by Hospital, Hospital Group, Community Services etc. Aug 2018

Aug 2018 (Aug 2017 figure: 112,241)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	116,379	+4,138	+3.7%	+2,082	+279
Ambulance	1,908	+104	+5.8%	+65	+11
National Children's Hospital at Tallaght Hospital	209	+4	+2.1%	+8	+2
Our Lady's Children's Hospital, Crumlin	1,833	+95	+5.5%	+48	+9
Temple Street Children's University Hospital	1,206	+107	+9.7%	+96	+41
other	9	+5	+125.0%	+0	
Children's Hospital Group	3,257	+211	+6.9%	+153	+52
Coombe Women & Infants University Hospital	855	+38	+4.6%	+26	+2
MRH Portlaoise	727	+51	+7.6%	+23	+2
MRH Tullamore	1,049	+3	+0.3%	-8	-4
Naas General Hospital	739	+4	+0.5%	-14	-7
St. James's Hospital	3,854	+13	+0.3%	+2	+34
St. Luke's Radiation Oncology Network	517	+6	+1.2%	-6	-6
Tallaght Hospital - Adults	2,584	+3	+0.1%	+16	-1
other	31	+19	+154.4%	+17	+1
Dublin Midlands Hospital Group	10,357	+137	+1.3%	+55	+23
Cappagh National Orthopaedic Hospital	413	+36	+9.7%	+18	-2
Mater Misericordiae University Hospital	2,982	+44	+1.5%	+49	+5
MRH Mullingar	896	+45	+5.2%	+4	-5
National Maternity Hospital	867	+48	+5.8%	+47	-4
Our Lady's Hospital Navan	500	+2	+0.3%	+4	-1
Royal Victoria Eye and Ear Hospital	279	+9	+3.2%	+6	
St. Columcille's Hospital	437	+22	+5.4%	+26	+4
St Luke's General Hospital Kilkenny	1,111	+111	+11.1%	+77	+17
St. Michael's Hospital	397	+7	+1.9%	+11	+1
St. Vincent's University Hospital	2,785	+67	+2.5%	+11	+4
Wexford General Hospital	981	+40	+4.2%	+34	-2
other	30	+15	+106.1%	+9	+1
Ireland East Hospital Group	11,678	+445	+4.0%	+296	+17
Beaumont Hospital	3,648	+166	+4.8%	+147	+0
Cavan General Hospital	964	+36	+3.9%	+32	+11
Connolly Hospital	1,268	+51	+4.2%	+33	+12
Louth County Hospital	275	+2	+0.6%	-3	+1
Monaghan Hospital	104	-9	-8.0%	-8	-2
Our Lady of Lourdes Hospital	1,964	+121	+6.6%	+95	+1
Rotunda Hospital	850	+21	+2.5%	+18	+2
other	22	+4	+24.0%	+4	+0
RCSI Hospitals Group	9,096	+393	+4.5%	+319	+25
Galway University Hospitals	3,528	+99	+2.9%	+101	+36
Letterkenny University Hospital	1,555	+55	+3.7%	+31	+15
Mayo University Hospital	1,118	+66	+6.3%	+52	+4
Portiuncula University Hospital	755	+41	+5.7%	+10	+11

Aug 2018 (Aug 2017 figure: 112,241)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	116,379	+4,138	+3.7%	+2,082	+279
Roscommon University Hospital	315	+5	+1.8%	+11	+9
Sligo University Hospital	1,583	+39	+2.5%	+35	+20
other	65	+13	+24.2%	+5	-1
Saolta University Hospital Care	8,919	+318	+3.7%	+245	+94
Bantry General Hospital	267	+18	+7.4%	+7	+5
Cork University Hospital	3,979	+252	+6.8%	+170	+24
Lourdes Orthopaedic Hospital Kilcreene	72	+4	+6.4%	+4	+1
Mallow General Hospital	236	+7	+3.0%	+3	-2
Mercy University Hospital	1,146	+28	+2.5%	+26	+9
South Infirmary Victoria University Hospital	765	+21	+2.9%	+20	-3
South Tipperary General Hospital	814	+27	+3.4%	-3	-1
UH Kerry	1,070	+62	+6.1%	+49	-4
UH Waterford	1,911	+21	+1.1%	+30	+11
other	31	+8	+36.0%	+6	+1
South/South West Hospital Group	10,292	+449	+4.6%	+313	+41
Croom Orthopaedic Hospital	165	+13	+8.4%	+1	-1
Ennis Hospital	226	+7	+3.3%	-0	-2
Nenagh Hospital	242	+13	+5.9%	+5	-3
St. John's Hospital Limerick	313	+17	+5.9%	+10	+7
UH Limerick	2,797	+252	+9.9%	+102	+39
UMH Limerick	378	+43	+12.7%	+37	+5
other	5	-18	-78.4%	-3	-2
University of Limerick Hospital Group	4,126	+327	+8.6%	+152	+44
other Acute Services	82	+10	+13.3%	+13	+3
Acute Services	59,715	+2,394	+4.2%	+1,612	+308
CHO 1	5,470	+91	+1.7%	+13	+1
CHO 2	5,424	+138	+2.6%	+32	+10
CHO 3	4,271	+136	+3.3%	+102	-3
CHO 4	8,061	+195	+2.5%	+78	+10
CHO 5	5,189	+539	+11.6%	+109	+6
CHO 6	3,772	+95	+2.6%	-0	-16
CHO 7	6,523	+177	+2.8%	+44	+3
CHO 8	6,066	+28	+0.5%	-25	-32
CHO 9	6,503	+177	+2.8%	+65	+8
PCRS	403	+27	+7.3%	+11	+2
other Community Services	484	+16	+3.4%	+16	+2
Community Services	52,165	+1,619	+3.2%	+444	-8
Health & Wellbeing	566	+5	+0.9%	-15	-13
Corporate	2,394	+14	+0.6%	-9	-21
Health Business Services	1,539	+105	+7.4%	+49	+12

Employment by CHO & Adminsitration: Aug 2018

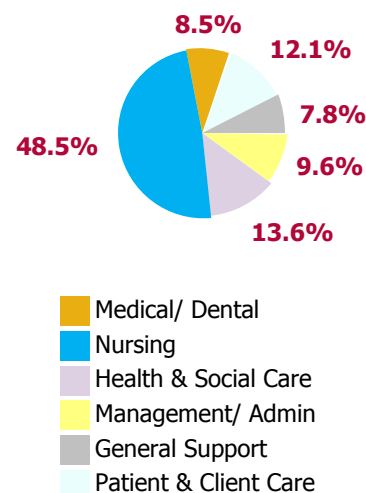
Aug 2018 (Aug 2017 figure: 50,546)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	52,165	+1,619	+3.2%	+444	-8
Health Service Executive	5,470	+91	+1.7%	+13	+1
CHO 1	5,470	+91	+1.7%	+13	+1
Health Service Executive	4,241	+107	+2.6%	+38	+0
Bros. of Charity, Galway (Social Care)	872	+14	+1.7%	-8	+4
Bros. of Charity, Roscommon (Social Care)	310	+17	+5.8%	+1	+6
Voluntary Agencies (Non-Acute)	1,182	+31	+2.7%	-6	+10
CHO 2	5,424	+138	+2.6%	+32	+10
Health Service Executive	2,616	+83	+3.3%	+59	-5
Bros. of Charity, Clare (Social Care)	304	+14	+4.9%	+3	-1
Bros. of Charity, Limerick (Social Care)	513	+34	+7.0%	+25	+5
Daughters of Charity, Limerick (Social Care)	547	+7	+1.3%	+19	-1
Daughters of Charity, Roscrea (Social Care)	291	-1	-0.5%	-4	-2
Voluntary Agencies (Non-Acute)	1,655	+54	+3.4%	+43	+2
CHO 3	4,271	+136	+3.3%	+102	-3
Health Service Executive	5,858	+116	+2.0%	+1	-14
Bros. of Charity, Southern (Social Care)	736	+18	+2.5%	+21	+17
Cope Foundation (Social Care)	1,066	+51	+5.0%	+52	+2
Cork Dental Hospital (Primary Care)	100	+4	+4.7%	-1	+1
St. John of God, Kerry (Social Care)	301	+6	+2.1%	+4	+3
Voluntary Agencies (Non-Acute)	2,203	+79	+3.7%	+77	+24
CHO 4	8,061	+195	+2.5%	+78	+10
Health Service Executive	4,139	+474	+12.9%	+73	+8
Bros. of Charity, Waterford (Social Care)	558	+38	+7.4%	+25	-2
Carriglea Cairde Services (Social Care)	198	+27	+15.9%	+15	+3
St. Patrick's, Kilkenny (Social Care)	294	-1	-0.2%	-4	-3
Voluntary Agencies (Non-Acute)	1,050	+65	+6.6%	+36	-1
CHO 5	5,189	+539	+11.6%	+109	+6
Health Service Executive	1,598	+56	+3.6%	-3	-8
Children's Sunshine Home (Social Care)	56	+1	+2.5%	-2	-4
Dublin Dental Hospital (Primary Care)	87	-2	-1.7%	-2	
Leopardstown Park Hospital (Social Care)	214	-15	-6.8%	-14	+2
National Rehabilitation Hospital (Social Care)	434	+30	+7.4%	+18	+5
Royal Hospital, Donnybrook, Dublin (Social Care)	280	+8	+2.9%	+13	+0
St. John of God (IDS) (Social Care)	438	+9	+2.0%	-2	-9
St. John of God (MHS) (Mental Health)	225	-3	-1.4%	-9	-0
Sunbeam House Services (Social Care)	441	+12	+2.8%	+0	-2
Voluntary Agencies (Non-Acute)	2,174	+40	+1.9%	+2	-8
CHO 6	3,772	+95	+2.6%	-0	-16
Health Service Executive	3,300	+8	+0.2%	+18	+10
Cheeverstown House (Social Care)	390	+18	+4.8%	+5	-2
Kare, Newbridge, Co Kildare (Social Care)	329	+12	+3.7%	+2	+1

Aug 2018 (Aug 2017 figure: 50,546)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	52,165	+1,619	+3.2%	+444	-8
Our Lady's Hospice & Care Services (Primary Care)	490	-4	-0.8%	-13	+0
Peamount Hospital (Newcastle) (Social Care)	463	+15	+3.4%	-2	-6
Stewart's Hospital, (Palmerstown) (Social Care)	841	+97	+13.1%	+46	+10
St John of God Liffey Services (Social Care)	709	+31	+4.6%	-12	-10
Voluntary Agencies (Non-Acute)	3,222	+169	+5.5%	+25	-7
CHO 7	6,523	+177	+2.8%	+44	+3
Health Service Executive	4,564	-50	-1.1%	-58	-33
Muiriosa Foundation, Laois/Offaly (Social Care)	265	+42	+18.7%	+24	+5
Muiriosa Foundation, Longford/Westmeath (Social Care)	269	-7	-2.4%	-3	-2
Muiriosa Foundation, South Kildare (Social Care)	312	+19	+6.6%	+11	+4
St. John of God, Drumcar (Social Care)	656	+24	+3.7%	+2	-5
Voluntary Agencies (Non-Acute)	1,502	+78	+5.5%	+33	+2
CHO 8	6,066	+28	+0.5%	-25	-32
Health Service Executive	3,523	+127	+3.7%	+66	-6
Central Remedial Clinic (Social Care)	260	+9	+3.5%	+0	+1
Daughters of Charity, Dublin (Social Care)	997	+10	+1.0%	-7	+2
Incorporated Orthopaedic Hospital (Social Care)	208	-10	-4.6%	-1	+1
St. Michael's House, Dublin (Social Care)	1,296	+30	+2.3%	-12	+10
St. Vincent's, Fairview (Mental Health)	219	+11	+5.4%	+18	+0
Voluntary Agencies (Non-Acute)	2,979	+50	+1.7%	-1	+14
CHO 9	6,503	+177	+2.8%	+65	+8
PCRS	403	+27	+7.3%	+11	+2
other Community Services	484	+16	+3.4%	+16	+2
Community Services	52,165	+1,619	+3.2%	+444	-8

Employment by Community Services Division: Aug 2018

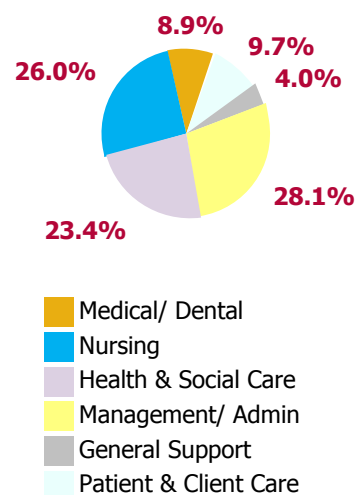
Mental Health

Aug 2018 (Aug 2017 figure: 9,725)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	9,830	+105	+1.1%	+39	-18
Consultants	325	+19	+6.4%	+11	+0
NCHDs	500	+27	+5.7%	+6	+14
Medical (other) & Dental	8	-3	-25.5%	-3	-0
Medical/ Dental	833	+44	+5.5%	+14	+14
Nurse Manager	1,172	-17	-1.4%	-1	+7
Nurse Specialist	405	+30	+8.0%	+11	+2
Staff Nurse	3,034	-36	-1.2%	-114	-46
Public Health Nurse	1			0	
Nursing Student	122	+14	+12.4%	+97	+5
Nursing (other)	32	+5	+16.6%	+1	+0
Nursing	4,766	-5	-0.1%	-6	-31
Therapists (OT, Physio, SLT)	394	+7	+1.7%	+5	+2
Health Professionals (other)	939	+29	+3.2%	-5	-4
Health & Social Care Professionals	1,332	+36	+2.8%	+0	-2
Management (VIII+)	40	+2	+6.6%	-1	-2
Clerical & Supervisory (III to VII)	899	+19	+2.1%	+18	+0
Management/ Admin	939	+21	+2.3%	+18	-2
General Support	768	-20	-2.6%	-13	-1
Patient & Client Care	1,192	+29	+2.5%	+26	+3



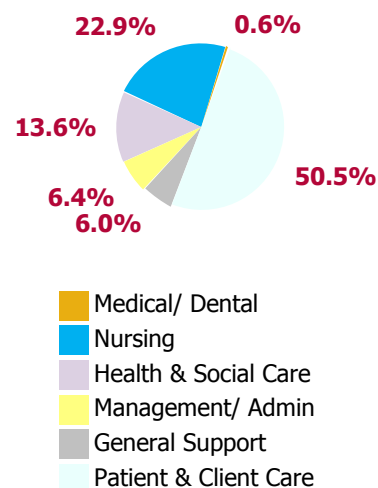
Primary Care

Aug 2018 (Aug 2017 figure: 10,863)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	11,048	+185	+1.7%	+123	-30
Consultants	47	-2	-3.6%	-3	-0
NCHDs	427	+36	+9.2%	+42	-21
Medical (other) & Dental	511	-0	-0.0%	-28	-20
Medical/ Dental	985	+34	+3.6%	+10	-42
Nurse Manager	351	+17	+5.0%	+19	+2
Nurse Specialist	138	-0	-0.2%	-4	-3
Staff Nurse	870	+20	+2.3%	+13	-46
Public Health Nurse	1,493	+20	+1.4%	+5	+40
Nursing Student	18	+9	+109.4%	-111	-13
Nursing (other)	4	-0	-5.4%	-0	-1
Nursing	2,873	+66	+2.3%	-79	-20
Therapists (OT, Physio, SLT)	1,579	+8	+0.5%	-46	-9
Health Professionals (other)	1,001	+53	+5.6%	+38	-2
Health & Social Care Professionals	2,580	+61	+2.4%	-8	-11
Management (VIII+)	317	+26	+9.0%	+10	+3
Clerical & Supervisory (III to VII)	2,784	+154	+5.9%	+81	+24
Management/ Admin	3,101	+181	+6.2%	+91	+27
General Support	439	-11	-2.5%	-7	-9
Patient & Client Care	1,070	-145	-12.0%	+116	+25



Social Care

Aug 2018 (Aug 2017 figure: 29,958)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	31,287	+1,329	+4.4%	+282	+40
Consultants	42	-8	-15.9%	-7	+0
NCHDs	53	-1	-2.0%	-1	-4
Medical (other) & Dental	98	-4	-3.9%	-2	-0
Medical/ Dental	193	-13	-6.4%	-9	-4
Nurse Manager	1,641	+30	+1.9%	+12	+1
Nurse Specialist	89	+5	+5.4%	+3	+0
Staff Nurse	5,314	-3	-0.0%	-47	-13
Public Health Nurse	19	+1	+3.0%	-2	-0
Nursing Student	80	+22	+37.6%	+54	+9
Nursing (other)	24	-4	-14.9%	-4	+0
Nursing	7,167	+50	+0.7%	+17	-2
Therapists (OT, Physio, SLT)	1,068	+42	+4.1%	+17	-0
Health Professionals (other)	3,173	+142	+4.7%	+50	+27
Health & Social Care Professionals	4,240	+184	+4.5%	+67	+27
Management (VIII+)	229	+6	+2.6%	+3	-9
Clerical & Supervisory (III to VII)	1,788	+88	+5.2%	+34	+13
Management/ Admin	2,016	+94	+4.9%	+37	+5
General Support	1,885	-65	-3.3%	-68	-14
Patient & Client Care	15,786	+1,080	+7.3%	+239	+28



Employment by Grade Group: Aug 2018

Aug 2018 (Aug 2017 figure: 112,241)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	116,379	+4,138	+3.7%	+2,082	+279
Consultant Anaesthesia	387	+3	+0.9%	-3	+0
Consultant Dentistry	17	+2	+16.0%	+1	-1
Consultant Emergency Medicine	96	+2	+2.0%	-2	-1
Consultant Intensive Care Medicine	7	+3	+64.8%	+2	-0
Consultant Medicine	777	+36	+4.8%	+21	+3
Consultant Obstetrics & Gynaecology	153	+9	+6.0%	+2	+0
Consultant, Other		-1	-100.0%		
Consultant Paediatrics	178	+11	+6.9%	+6	+3
Consultant Pathology	246	+9	+3.7%	+7	+2
Consultant Psychiatry	371	+14	+3.9%	+7	+1
Consultant Radiology	278	+11	+3.9%	+7	+6
Consultant Surgery	523	+20	+4.0%	+12	+4
Consultants	3,032	+119	+4.1%	+61	+18
Interns	737	+15	+2.1%	+17	+91
Registrar	2,141	+117	+5.8%	+68	-99
Senior House Officer	2,315	+96	+4.3%	+20	+104
Senior Registrar	196	+23	+13.6%	+21	+8
Specialist Registrar	1,103	+32	+3.0%	+36	+75
NCHDs	6,492	+283	+4.6%	+161	+179
Dentists	292	-8	-2.7%	-21	-11
Other Medical	492	-4	-0.8%	-15	-8
Medical (other) & Dental	784	-12	-1.5%	-36	-19
Medical/ Dental	10,308	+389	+3.9%	+186	+177
Clinical Nurse/ Midwife Manager	6,539	+260	+4.1%	+238	+34
Director Nursing/Midwifery, Assistant	889	+25	+2.9%	+25	+16
Director of Nursing/Midwifery	267	+5	+2.0%	-2	+2
Nurse Manager	7,695	+290	+3.9%	+262	+52
Advanced Nurse/ Midwife Practitioner	280	+86	+44.4%	+58	+5
Clinical Nurse/ Midwife Specialist	1,510	+59	+4.1%	+27	+0
Nurse Specialist	1,791	+145	+8.8%	+85	+5
Nursing Bank	33	-2	-6.6%	-15	+3
Staff Midwives	1,463	+55	+3.9%	+19	-20
Staff Nurse [Intellectual Disability]	1,635	-13	-0.8%	-73	-5
Staff Nurse [Psychiatric]	3,039	-36	-1.2%	-109	-45
Staff Nurses [General/ Children's]	18,983	+554	+3.0%	+14	-77
Staff Nurse	25,152	+557	+2.3%	-163	-144
Public Health Nursing	1,518	+21	+1.4%	+3	+41
Public Health Nurse	1,518	+21	+1.4%	+3	+41
Post-registration Nurse Students	188	+23	+14.3%	-92	-15
Pre-registration Nurse Students	632	+6	+1.0%	+532	+9
Pre-registration Nursing/ Midwifery	60	+15	+34.3%	-59	-7
Nursing Student	881	+45	+5.4%	+381	-13
Nursing Education/Clinical	263	+12	+5.0%	+7	-3
Nursing/Midwifery Other (Corporate)	7	-1	-12.5%	-2	
Other Nursing/ Midwifery	39	-3	-7.2%	-4	-0
Nursing (other)	308	+8	+2.8%	+1	-4
Nursing	37,345	+1,067	+2.9%	+568	-63
Occupational Therapists	1,558	+61	+4.1%	+29	+3
Physiotherapists	1,796	+39	+2.2%	-14	-12
Speech & Language Therapists	1,096	+39	+3.7%	-7	-2
Therapists (OT, Physio, SLT)	4,449	+140	+3.2%	+9	-10
Audiology	76	+1	+0.7%	-3	+1

Aug 2018 (Aug 2017 figure: 112,241)	WTE Aug 2018	WTE change since Aug 17	% change since Aug 17	WTE change since Dec 17	WTE change since Jul 18
Overall	116,379	+4,138	+3.7%	+2,082	+279
Biochemists	73	+6	+8.9%	+3	+0
Clinical Engineering	157	+11	+7.3%	+4	+2
Clinical Measurement	363	+3	+1.0%	+6	-1
Counsellor Therapists	229	-7	-3.1%	-4	-1
Dental Hygienists	57	+4	+7.3%	+1	-1
Dietitians	542	+39	+7.7%	+27	+0
Dosimetrists	10	-2	-17.0%	+1	-0
Environmental Health Officers	462	-2	-0.4%	-12	-7
HSCP Trainees/Students	56	+3	+6.2%	-31	-3
Medical Laboratory	2,049	+17	+0.8%	+15	+3
Orthoptists	32	+3	+9.4%	-0	-1
Other Health & Social Care	122	-0	-0.0%	-7	-0
Perfusionists	20	+0	+2.0%	-1	+0
Pharmacy	935	+54	+6.2%	+36	+3
Phlebotomists	168	+12	+7.8%	+7	-0
Physicists	178	+16	+10.0%	+16	+3
Play Therapists/ Specialists	44	+1	+1.6%	+1	+1
Podiatrists & Chiropodists	68	+1	+1.7%	-1	+1
Psychologists	964	+25	+2.6%	-1	-6
Radiation Therapists	190	+16	+9.0%	+5	-1
Radiographers	1,175	+32	+2.8%	+13	+13
Social Care	2,555	+159	+6.6%	+88	+27
Social Workers	1,155	+35	+3.1%	+7	+1
Health Professionals (other)	11,680	+426	+3.8%	+170	+31
Health & Social Care Professionals	16,129	+566	+3.6%	+179	+21
Executive Management	313	+27	+9.6%	+14	+2
Senior Management (VIII & GM)	1,381	+119	+9.4%	+70	+6
Management (VIII+)	1,694	+146	+9.4%	+84	+8
General Administrative (III & IV)	11,792	+275	+2.4%	+137	+6
Middle Management (V-VII)	4,593	+327	+7.7%	+182	+41
Other Administrative	52	+7	+15.0%	+13	+5
Clerical & Supervisory (III to VII)	16,437	+609	+3.8%	+332	+52
Management/ Admin	18,131	+755	+4.3%	+416	+60
Catering	863	+3	+0.4%	+2	+5
Household Services	4,285	-34	-0.8%	+8	-6
Maintenance	1,070	-24	-2.2%	-14	-9
Other Labs & Associated	399	+33	+9.1%	+52	+9
Other Support	1,136	+6	+0.6%	-25	+0
Portering	1,639	+32	+2.0%	+8	+15
Technical Services	99	+9	+9.9%	+6	-1
Support	9,490	+26	+0.3%	+37	+12
General Support	9,490	+26	+0.3%	+37	+12
Ambulance Control	168	+2	+1.0%	+1	+0
Ambulance Education	253	+79	+45.3%	+68	+14
Ambulance Officers	73	+1	+2.1%	+1	+1
Pre-Hospital Care (Ambulance)	1,314	+18	+1.4%	-7	-3
Ambulance	1,808	+100	+5.9%	+63	+12
Community Welfare Officers	4	-1	-21.3%	-1	-1
HCA, Nurse's Aide, etc.	16,600	+730	+4.6%	+549	+88
Health & Social Care Assistants	274	+97	+54.6%	+103	-4
Other Care Grades	2,763	+27	+1.0%	-44	-41
Care	19,641	+853	+4.5%	+607	+42
Home Help	3,528	+382	+12.2%	+26	+17
Patient & Client Care	24,976	+1,335	+5.6%	+696	+71

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2018

Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	116,379	135,219	1.16	20.4%	79.6%	1.06	1.19	84.8%	77.6%	86.6%	65.6%	34.4%	87.4%	60.0%
<i>Consultants</i>	3,032	3,380	1.11	59.8%	40.2%	1.09	1.15	82.1%	83.1%	80.6%	83.5%	16.5%	86.6%	78.9%
<i>NCHDs</i>	6,492	6,852	1.06	48.2%	51.8%	1.05	1.06	7.8%	9.6%	6.2%	97.4%	2.6%	98.2%	96.6%
<i>Medical (other) & Dental</i>	784	1,116	1.42	35.8%	64.2%	1.46	1.40	79.1%	73.3%	82.4%	43.8%	56.2%	46.5%	42.3%
Medical/ Dental	10,307	11,348	1.10	50.5%	49.5%	1.08	1.12	37.0%	40.0%	33.9%	88.0%	12.0%	90.5%	85.4%
<i>Nurse Manager</i>	7,695	8,431	1.10	10.9%	89.1%	1.02	1.11	98.0%	97.6%	98.1%	74.1%	25.9%	95.3%	71.5%
<i>Nurse Specialist</i>	1,791	2,043	1.14	7.9%	92.1%	1.02	1.15	99.2%	100.0%	99.1%	66.6%	33.4%	94.4%	64.2%
<i>Staff Nurse</i>	25,152	29,280	1.16	9.0%	91.0%	1.04	1.18	95.0%	92.7%	95.3%	61.1%	38.9%	88.6%	58.4%
<i>Public Health Nurse</i>	1,518	1,805	1.19	0.4%	99.6%	1.06	1.19	93.7%	87.5%	93.8%	65.0%	35.0%	87.5%	64.9%
<i>Nursing Student</i>	881	1,531	1.74	6.8%	93.2%	1.83	1.73	5.2%	2.9%	5.4%	68.0%	32.0%	68.3%	68.0%
<i>Nursing (other)</i>	308	346	1.12	4.0%	96.0%	1.04	1.13	96.0%	92.9%	96.1%	70.5%	29.5%	92.9%	69.6%
Nursing	37,345	43,436	1.16	8.8%	91.2%	1.05	1.18	92.6%	91.7%	92.7%	64.4%	35.6%	89.9%	61.9%
<i>Therapists (OT, Physio, SLT)</i>	4,449	5,125	1.15	10.1%	89.9%	1.05	1.16	90.5%	85.5%	91.1%	70.8%	29.2%	89.2%	68.8%
<i>Health Professionals (other)</i>	11,680	13,308	1.14	17.7%	82.3%	1.05	1.16	88.3%	87.7%	88.4%	69.2%	30.8%	86.7%	65.5%
Health & Social Care	16,129	18,433	1.14	15.6%	84.4%	1.05	1.16	88.9%	87.3%	89.2%	69.7%	30.3%	87.1%	66.4%
<i>Management (VIII+)</i>	1,694	1,746	1.03	39.5%	60.5%	1.01	1.04	95.2%	94.6%	95.6%	93.9%	6.1%	98.3%	91.0%
<i>Clerical & Supervisory (III to VII)</i>	16,437	18,601	1.13	14.8%	85.2%	1.04	1.15	87.9%	84.8%	88.5%	70.1%	29.9%	93.5%	66.0%
Management/ Admin	18,131	20,347	1.12	17.0%	83.0%	1.03	1.14	88.6%	86.8%	88.9%	72.1%	27.9%	94.4%	67.6%
General Support	9,490	10,982	1.16	42.7%	57.3%	1.06	1.25	89.6%	89.6%	89.7%	65.4%	34.6%	88.0%	48.5%
<i>Ambulance</i>	1,808	1,849	1.02	75.9%	24.1%	1.02	1.04	85.3%	87.5%	78.7%	99.1%	0.9%	99.5%	97.8%
<i>Care</i>	19,641	22,600	1.15	24.0%	76.0%	1.08	1.17	85.3%	83.5%	85.9%	61.0%	39.0%	77.0%	55.9%
<i>Home Help</i>	3,528	6,224	1.76	3.2%	96.8%	1.80	1.76	81.7%	73.8%	81.9%	7.2%	92.8%	9.9%	7.1%
Patient & Client Care	24,976	30,673	1.23	22.9%	77.1%	1.08	1.28	84.6%	84.0%	84.7%	52.3%	47.7%	79.6%	44.2%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2018

Hospital Group/ CHO / Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	116,379	135,219	1.16	20.4%	79.6%	1.06	1.19	84.8%	77.6%	86.6%	65.6%	34.4%	87.4%	60.0%
<i>Ambulance</i>	1,908	1,960	1.03	73.4%	26.6%	1.02	1.05	85.7%	85.7%	80.8%	98.3%	1.7%	99.4%	95.2%
<i>Children's Hospital Group</i>	3,257	3,823	1.17	16.0%	84.0%	1.07	1.20	82.2%	82.2%	84.2%	66.0%	34.0%	88.4%	61.7%
<i>Dublin Midlands Hospital Group</i>	10,357	11,745	1.13	21.4%	78.6%	1.06	1.16	81.4%	81.4%	83.9%	74.8%	25.2%	92.3%	70.0%
<i>Ireland East Hospital Group</i>	11,678	13,119	1.12	23.6%	76.4%	1.05	1.15	84.1%	84.1%	86.8%	74.4%	25.6%	91.5%	69.2%
<i>RCSI Hospitals Group</i>	9,096	10,166	1.12	21.9%	78.1%	1.04	1.14	84.1%	84.1%	87.4%	76.1%	23.9%	93.0%	71.3%
<i>Saolta University Hospital Care</i>	8,919	10,224	1.15	21.4%	78.6%	1.05	1.17	75.0%	75.0%	79.4%	66.5%	33.5%	91.2%	59.8%
<i>South/South West Hospital Group</i>	10,292	11,788	1.15	20.4%	79.6%	1.03	1.18	89.1%	89.1%	92.0%	60.2%	39.8%	90.8%	52.4%
<i>University of Limerick Hospital Group</i>	4,126	4,658	1.13	19.5%	80.5%	1.03	1.16	76.0%	76.0%	79.3%	71.9%	28.1%	94.8%	66.3%
<i>other Acute Services</i>	82	85	1.04	20.0%	80.0%	1.04	1.04	94.1%	94.1%	94.1%	96.5%	3.5%	100.0%	95.6%
Acute Services	59,715	67,568	1.13	22.8%	77.2%	1.04	1.16	82.5%	82.5%	85.4%	71.1%	28.9%	92.5%	64.8%
<i>CHO 1</i>	5,470	6,489	1.19	16.7%	83.3%	1.08	1.21	82.9%	82.9%	82.3%	62.3%	37.7%	86.0%	57.5%
<i>CHO 2</i>	5,424	6,446	1.19	18.3%	81.7%	1.11	1.21	85.1%	85.1%	86.0%	58.0%	42.0%	75.2%	54.1%
<i>CHO 3</i>	4,271	5,267	1.23	13.6%	86.4%	1.08	1.26	86.6%	86.6%	87.3%	53.7%	46.3%	75.5%	50.2%
<i>CHO 4</i>	8,061	10,109	1.25	14.9%	85.1%	1.13	1.28	93.5%	93.5%	94.4%	46.9%	53.1%	71.3%	42.6%
<i>CHO 5</i>	5,189	6,355	1.22	14.3%	85.7%	1.11	1.25	93.7%	93.7%	94.2%	49.2%	50.8%	71.7%	45.5%
<i>CHO 6</i>	3,772	4,398	1.17	21.1%	78.9%	1.09	1.19	84.2%	84.2%	85.0%	70.8%	29.2%	87.2%	66.4%
<i>CHO 7</i>	6,523	7,735	1.19	19.4%	80.6%	1.09	1.21	86.2%	86.2%	87.0%	67.0%	33.0%	83.5%	63.1%
<i>CHO 8</i>	6,066	7,432	1.23	16.5%	83.5%	1.12	1.25	85.6%	85.6%	85.8%	54.5%	45.5%	73.3%	50.7%
<i>CHO 9</i>	6,503	7,543	1.16	17.9%	82.1%	1.08	1.18	80.9%	80.9%	82.1%	67.0%	33.0%	83.9%	63.3%
<i>PCRS</i>	403	429	1.06	27.3%	72.7%	1.01	1.09	86.7%	86.7%	88.1%	95.1%	4.9%	98.3%	93.9%
<i>other Community Services</i>	484	515	1.06	40.8%	59.2%	1.06	1.06	82.7%	82.7%	83.9%	90.1%	9.9%	89.5%	90.5%
Community Services	52,165	62,718	1.20	17.1%	82.9%	1.10	1.23	86.8%	86.8%	87.5%	58.6%	41.4%	79.1%	54.4%
Health & Wellbeing	566	647	1.14	15.5%	84.5%	1.04	1.16	90.4%	90.4%	91.4%	69.2%	30.8%	93.0%	64.9%
Corporate	2,394	2,649	1.11	23.1%	76.9%	1.05	1.12	91.5%	91.5%	92.2%	76.4%	23.6%	91.8%	71.8%
Health Business Services	1,539	1,637	1.06	47.6%	52.4%	1.02	1.10	84.5%	84.5%	83.7%	86.6%	13.4%	95.6%	78.4%

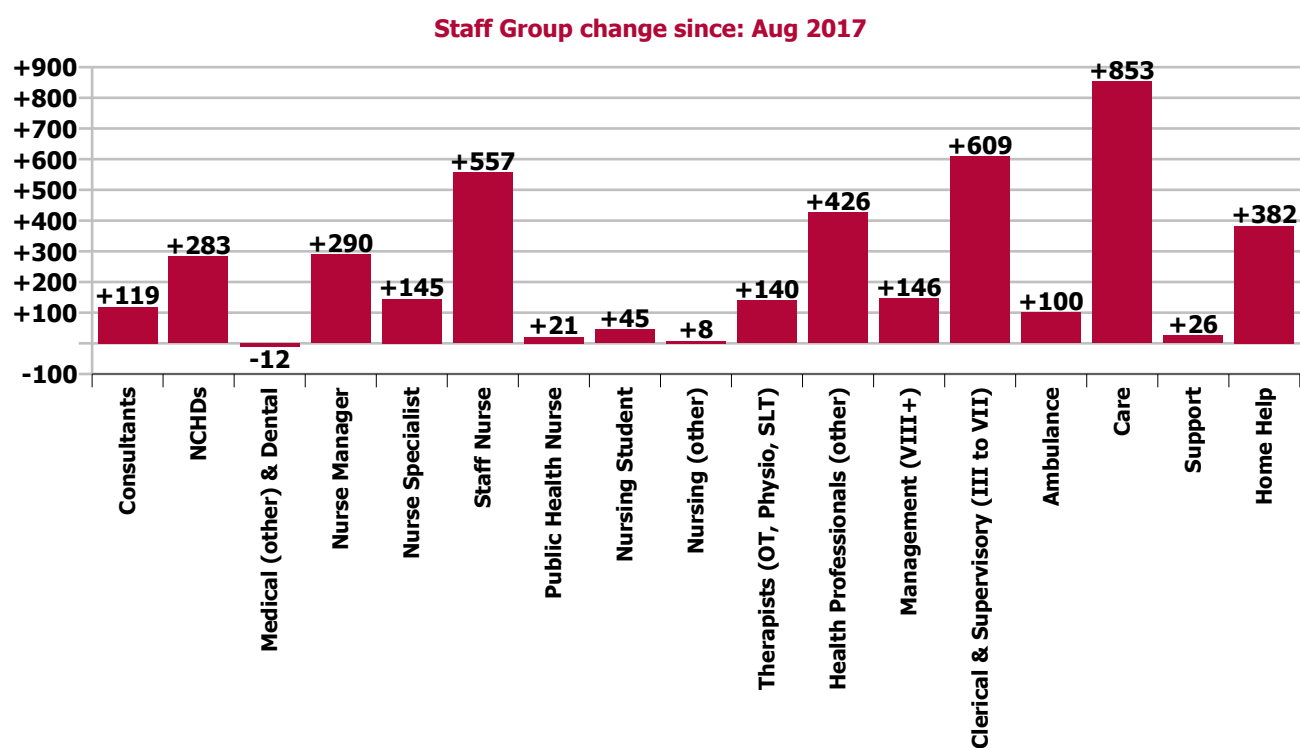
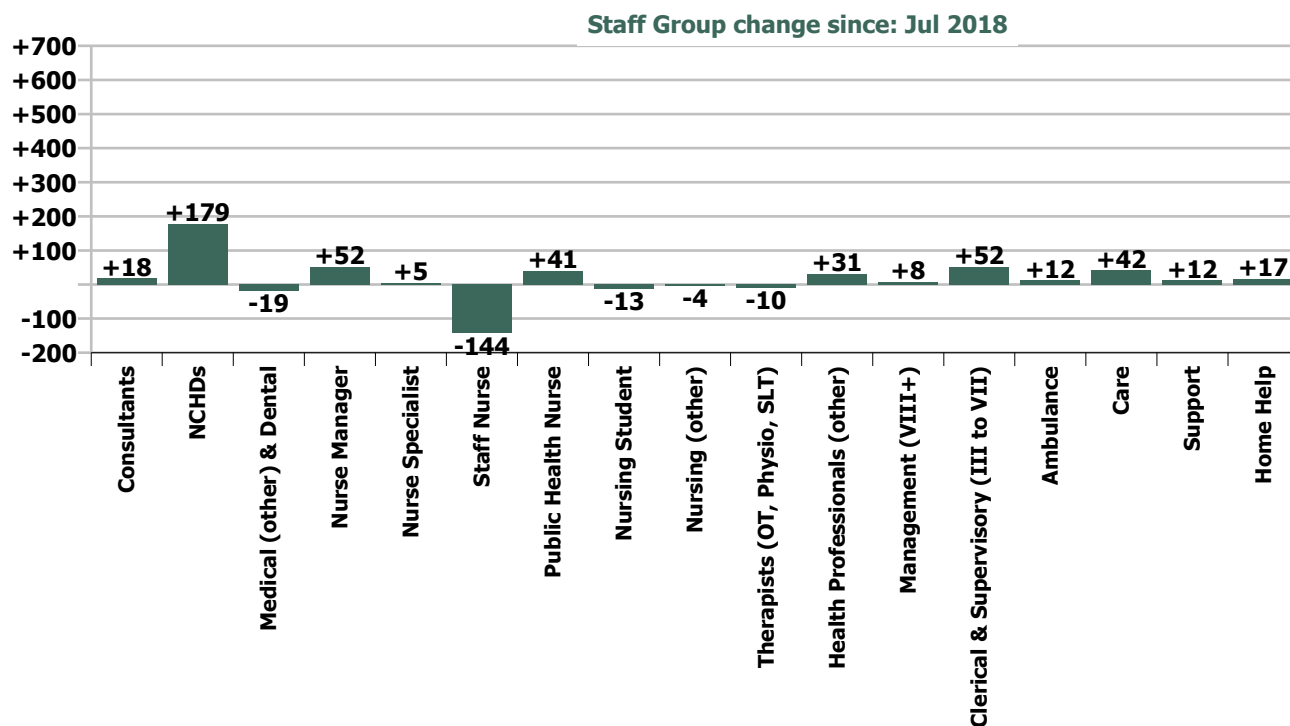
Summary Staff Movement: August 2018

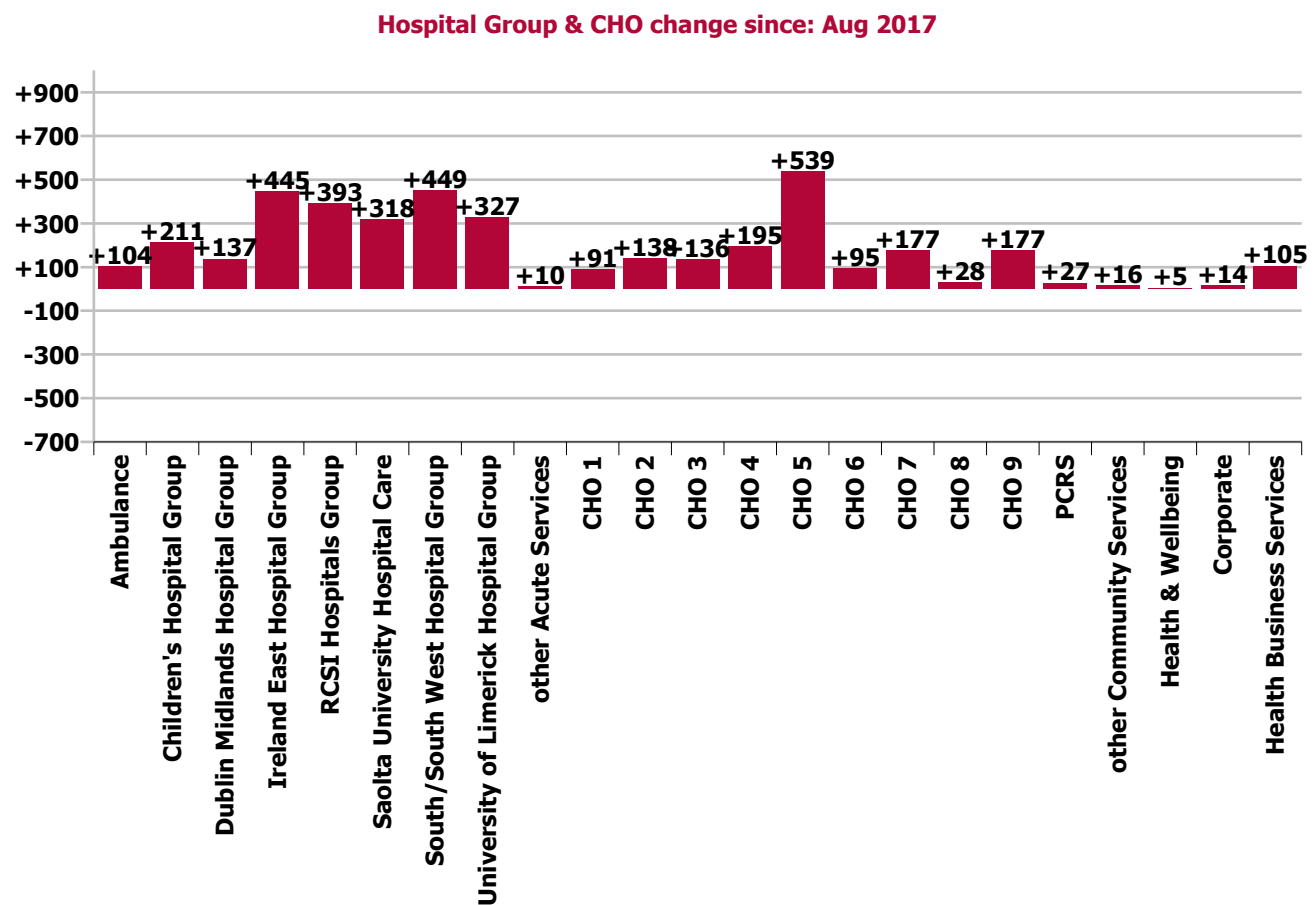
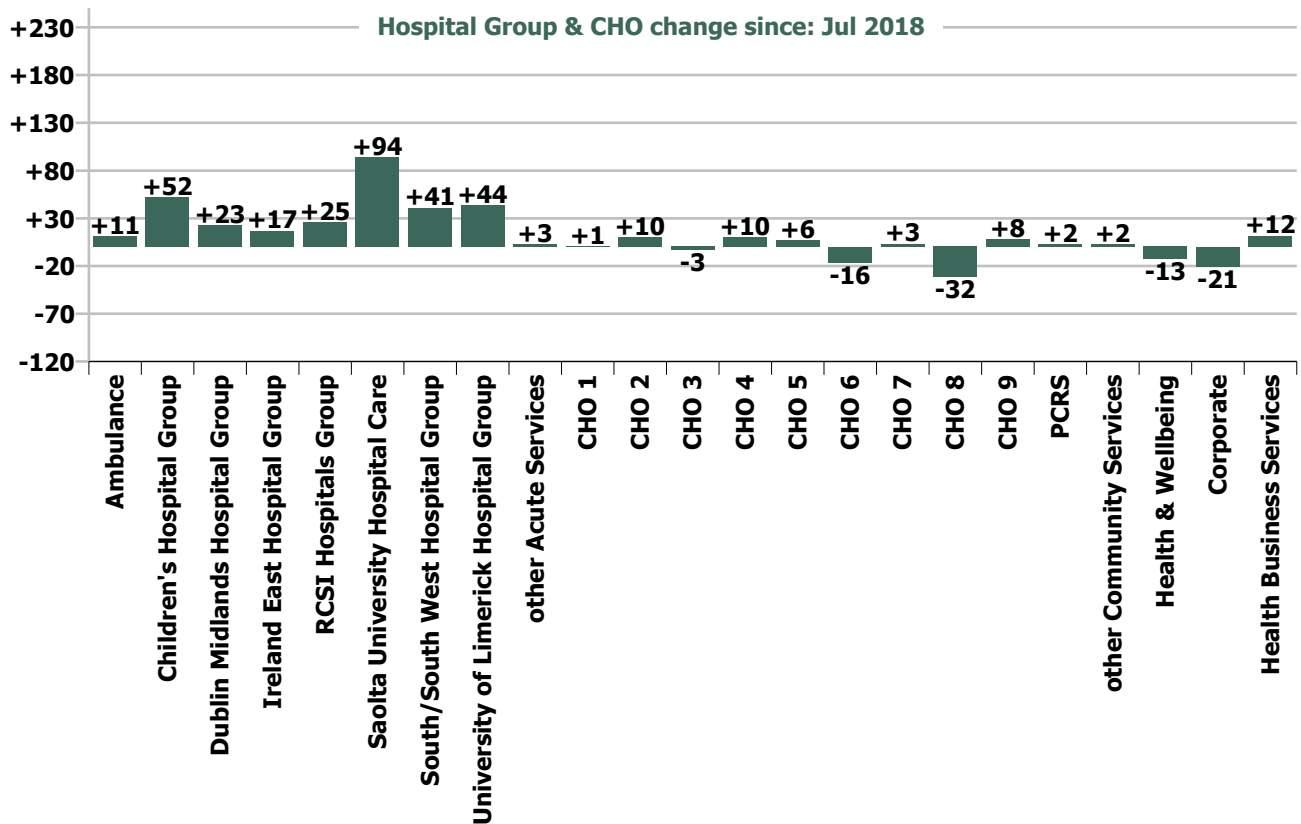
Month-on-month Summary

WTE change since Jul 18	% change since Jul 18	overall	Consultants	NCHDs	Medical (other) & Dental	Medical/ Dental	Nurse Manager	Nurse Specialist	Staff Nurse	Public Health Nurse	Nursing Student	Nursing (other)	Nursing	Therapists (OT, Physio, SLT)	Health Professionals (other)	Health & Social Care Professionals	Management (VIII+)	Clerical & Supervisory (III to VII)	Management/ Admin	General Support	Ambulance	Care	Home Help	Patient & Client Care
Overall	+0.2%	+279	+18	+179	-19	+177	+52	+5	-144	+41	-13	-4	-63	-10	+31	+21	+8	+52	+60	+12	+12	+42	+17	+71
Ambulance	+0.6%	+11							+1				+1				-1	-1	-2	-0	+12	+0		+12
Children's Hospital Group	+1.6%	+52	+5	+2		+7	+4	+1	+1		-0	+1	+8	+1	-3	-2	+16	+20	+36	+3		-0		-0
Dublin Midlands Hospital Group	+0.2%	+23	+0	+35	+1	+36	-1	-1	-10		+2	-1	-11	-6	+13	+7	-1	+1	+0	-2		-8		-8
Ireland East Hospital Group	+0.1%	+17	+9	+15	+3	+27	+10	+9	-31		-10	-3	-24	+4	+10	+14	-1	+5	+4	+9		-14		-14
RCSI Hospitals Group	+0.3%	+25	+4	+19	+0	+23	+15	-1	-20		-4	+1	-9	-3	+3	+0	+0	+4	+4	+6		+2		+2
Saolta University Hospital Care	+1.1%	+94	+0	+49	-3	+47	+8	+2	+21		-2	-0	+28	+2	-3	-1	+1	-2	-1	+10		+11		+11
South/South West Hospital Group	+0.4%	+41	-2	+40	-0	+38	+3	-3	-17		+0	-0	-17	-1	+1	+0	+0	-2	-2	+9		+12		+12
University of Limerick Hospital Group	+1.1%	+44	+1	+19	-0	+20	+1	-0	+15		-0	-0	+15	-1	+0	-0	-0	+6	+6	+2		+0		+0
other Acute Services	+3.2%	+3					+1						+1	+1	+0	+1	+1	-0	+1					
Acute Services	+0.5%	+308	+18	+179	+1	+198	+41	+7	-40		-15	-1	-8	-2	+22	+20	+16	+29	+45	+37	+12	+4		+16
CHO 1	+0.0%	+1	-0	+1	-3	-3	+6	+2	-5	-3	+4	+0	+4	-2	-1	-3	-4	+4	+0	+3		+3	-5	-1
CHO 2	+0.2%	+10	-1	+1	-1	-0	+10	-0	-20	+5	+4		-1	-7	+3	-4	-1	+6	+5	-7		+8	+9	+17
CHO 3	-0.1%	-3	+1	-4	-1	-3	+0	+1	+0	+2	-4		-1	-2	-1	-2	-1	+0	-1	-1		+6	-1	+5
CHO 4	+0.1%	+10	+3	+2	-6	-1	-0	+2	-14	+8	-6		-10	-4	+6	+2	-2	+9	+7	-5		+19	-2	+17
CHO 5	+0.1%	+6	-2	-11	-1	-13	-4	-3	-8	+6	+7	-0	-2	+3	+5	+8	+1	+2	+4	+2		+5	+3	+7
CHO 6	-0.4%	-16	-0	+0	-1	-1	-1	-2	-13	+5	-1		-13	+3	-3	-0	-1	+0	-1	-1		-1		-1
CHO 7	+0.0%	+3	-0	+12	-7	+4	+0	+1	-20	+5		-0	-13	+5	-2	+3	-2	+4	+3	-10		+16	+1	+17
CHO 8	-0.5%	-32	-3	-10	-0	-13	-3	-1	-7	+3	-1	+0	-8	-6	+3	-4	-1	+2	+1	-5		-15	+11	-3
CHO 9	+0.1%	+8	+0	-0	+0	+0	+1	-0	-12	+8	-2	-0	-6	+3	+12	+15	-1	+2	+1	-1		-1		-1
PCRS	+0.6%	+2																+2	+2					
other Community Services	+0.5%	+2	+1	-3		-2	+2		-4				-3		-1	-1	+3	+5	+8			+0		+0
Community Services	-0.0%	-8	-0	-11	-21	-32	+11	-1	-104	+40	+1	-0	-52	-8	+22	+13	-8	+38	+30	-24		+41	+17	+57
Health & Wellbeing	-2.2%	-13		+2	-0	+2	-1		-0	+1			-1		-3	-3	+0	-8	-8	+0		-3		-3
Corporate	-0.9%	-21	-0	+9	+0	+9	+1	-1	+1			-2	-2		-9	-9	-4	-15	-19	-0		+1		+1
Health Business Services	+0.8%	+12															+5	+8	+13	-1				
+0.6%+2.8%-2.4%+1.7%+0.7%+0.3%-0.6%+2.7%-1.5%-1.2%-0.2%-0.2%+0.3%+0.1%+0.5%+0.3%+0.3%+0.1%+0.7%+0.2%+0.5%+0.3%																								

Year-on-year Summary

WTE change since Aug 17	% change since Aug 17	overall	Consultants	NCHDs	Medical (other) & Dental	Medical/ Dental	Nurse Manager	Nurse Specialist	Staff Nurse	Public Health Nurse	Nursing Student	Nursing (other)	Nursing	Therapists (OT, Physio, SLT)	Health Professionals (other)	Health & Social Care Professionals	Management (VIII+)	Clerical & Supervisory (III to VII)	Management/ Admin	General Support	Ambulance	Care	Home Help	Patient & Client Care
Overall	+3.7%	+4,138	+119	+283	-12	+389	+290	+145	+557	+21	+45	+8	+1,067	+140	+426	+566	+146	+609	+755	+26	+100	+853	+382	+1,335
Ambulance	+5.8%	+104					+1		+2				+3				-0	+3	+2	-1	+100	-0		+100
Children's Hospital Group	+6.9%	+211	+15	+5	-0	+20	+1	+27	+35		+1	+2	+66	+7	+27	+34	+17	+52	+69	+5		+18		+18
Dublin Midlands Hospital Group	+1.3%	+137	+27	+24	-1	+50	+21	+6	+9		-0	+4	+39	+11	+39	+50	+15	+14	+29	-13		-19		-19
Ireland East Hospital Group	+4.0%	+445	+18	+34	+3	+55	+45	+34	+52		-5	-4	+122	+21	+62	+83	+5	+75	+79	+71		+36		+36
RCSI Hospitals Group	+4.5%	+393	+27	+31	+0	+58	+65	+15	+61		+16	+3	+160	+13	+16	+28	+8	+40	+49	-0		+97		+97
Saolta University Hospital Care	+3.7%	+318	+9	+69	-3	+74	+43	+22	+85	+0	+3	-1	+152	+7	+16	+23	+2	+5	+7	-1		+62		+62
South/South West Hospital Group	+4.6%	+449	+11	+27	+2	+40	+61	-2	+243		-21	+0	+281	+14	+27	+41	+8	+43	+51	+11		+26		+26
University of Limerick Hospital Group	+8.6%	+327	+7	+20	-4	+22	+23	+7	+89		+7	+1	+126	+7	+23	+30	+4	+43	+46	+43		+59		+59
other Acute Services	+13.3%	+10	-6				+11						+11	+1	-2	-1	+2	+3	+5					
Acute Services	+4.2%	+2,394	+107	+211	-4	+314	+270	+109	+575	+0	+1	+5	+960	+82	+206	+289	+60	+278	+338	+114	+100	+279		+379
CHO 1	+1.7%	+91	+2	+15	-5	+12	+16	+5	-6	+1	+9	+0	+25	+7	-4	+3	+7	+16	+23	-6		+57	-23	+33
CHO 2	+2.6%	+138	+3	+5	+1	+9	+6	+1	+17	+7	-1	+3	+34	+15	+29	+44	+5	+37	+42	-2		+27	-16	+11
CHO 3	+3.3%	+136	+2	+5	+5	+12	+1	+5	+1	+9	+1	-5	+12	-5	+18	+13	+1	+28	+29	-3		+88	-14	+74
CHO 4	+2.5%	+195	+7	+15	-6	+16	+1	+2	+10	+2	-2		+13	-9	+38	+29	-1	+34	+33	-19		+124	-0	+124
CHO 5	+11.6%	+539	-3	-3	+2	-3	-3	+3	+17	-1	+7	-0	+23	+16	+33	+48	+9	+6	+15	-17		+38	+434	+472
CHO 6	+2.6%	+95	+3	+4	+3	+10	+9	-3	+13	+7	+3	+0	+29	+15	+6	+21	-1	+3	+1	+10		+24		+24
CHO 7	+2.8%	+177	-2	+9	-6	+1	+3	+9	-27	-9	+7	-2	-18	+9	+28	+37	-1	+21	+20	-22		+167	-7	+160
CHO 8	+0.5%	+28	-3	-1	-1	-5	-3	-2	-21	-3	+2	+2	-24	-3	+34	+31	+2	+11	+13	-16		+21	+8	+29
CHO 9	+2.8%	+177	-0	+11	-2	+9	+4	+12	-14	+8	+17	+1	+28	+11	+39	+50	+8	+66	+74	-23		+38		+38
PCRS	+7.3%	+27			+2	+2									+7	+7	+1	+18	+19					
other Community Services	+3.4%	+16	+1	+0		+1	-4	+2	-8				-10	+1	-3	-2	+6	+21	+27	+2		-2		-2
Community Services	+3.2%	+1,619	+10	+62	-7	+65	+30	+34	-19	+21	+45	+0	+111	+57	+223	+281	+34	+261	+295	-97		+582	+382	+964
Health & Wellbeing	+0.9%	+5		+1	-2	-1	+0	+0	-0	-0			+0		-6	-6	+4	+6	+10	+4		-2		-2
Corporate	+0.6%	+14	+2	+9	-1	+10	-11	+3	+1			+4	-4		+3	+3	+22	-13	+10	-1		-4		-4
Health Business Services	+7.4%	+105			+1	+1	-0	-1					-1		-1	-1	+25	+77	+102	+6		-1		-1
+4.1%+4.6%-1.5%+3.9%+3.9%+8.8%+2.3%+1.4%+5.4%+2.8%+2.9%+3.2%+3.8%+3.6%+9.4%+3.8%+4.3%+0.3%+5.9%+4.5%+12.2%+5.6%																								





Longitudinal Employment Levels by Grade Group - Oct 2013 to Aug 2018

Aug 2018 (Oct 2013 figure: 100,378)	WTE Aug 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since Jul 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since Jul 18
Overall	116,379	+16,001	+9,104	+6,120	+4,138	+2,082	+279	+15.9%	+8.5%	+5.6%	+3.7%	+1.8%	+0.2%
Consultant Anaesthesia	387	+37	+37	+13	+3	-3	+0	+10.5%	+10.6%	+3.6%	+0.9%	-0.7%	+0.0%
Consultant Dentistry	17	+3	+2	+2	+2	+1	-1	+17.4%	+15.3%	+13.8%	+16.0%	+6.1%	-2.9%
Consultant Emergency Medicine	96	+20	+13	+4	+2	-2	-1	+26.3%	+15.4%	+4.0%	+2.0%	-2.3%	-0.8%
Consultant Intensive Care Medicine	7	+5	+4	+4	+3	+2	-0	+229.5%	+119.7%	+119.7%	+64.8%	+31.8%	-5.7%
Consultant Medicine	777	+189	+102	+54	+36	+21	+3	+32.1%	+15.0%	+7.4%	+4.8%	+2.7%	+0.4%
Consultant Obstetrics & Gynaecology	153	+31	+18	+13	+9	+2	+0	+25.2%	+13.0%	+9.4%	+6.0%	+1.4%	+0.1%
Consultant, Other		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	178	+45	+27	+21	+11	+6	+3	+33.8%	+18.2%	+13.4%	+6.9%	+3.8%	+1.6%
Consultant Pathology	246	+38	+33	+17	+9	+7	+2	+18.2%	+15.8%	+7.3%	+3.7%	+3.1%	+0.9%
Consultant Psychiatry	371	+24	+9	+9	+14	+7	+1	+6.8%	+2.6%	+2.6%	+3.9%	+1.9%	+0.2%
Consultant Radiology	278	+37	+28	+10	+11	+7	+6	+15.4%	+11.3%	+3.7%	+3.9%	+2.7%	+2.1%
Consultant Surgery	523	+75	+35	+25	+20	+12	+4	+16.7%	+7.2%	+5.0%	+4.0%	+2.4%	+0.8%
Consultants	3,032	+501	+307	+170	+119	+61	+18	+19.8%	+11.3%	+5.9%	+4.1%	+2.1%	+0.6%
Interns	737	+117	+24	+24	+15	+17	+91	+18.9%	+3.4%	+3.4%	+2.1%	+2.4%	+14.2%
Registrar	2,141	+467	+273	+161	+117	+68	-99	+27.9%	+14.6%	+8.1%	+5.8%	+3.3%	-4.4%
Senior House Officer	2,315	+537	+157	+98	+96	+20	+104	+30.2%	+7.3%	+4.4%	+4.3%	+0.9%	+4.7%
Senior Registrar	196	+97	+55	+9	+23	+21	+8	+98.2%	+38.6%	+5.1%	+13.6%	+11.7%	+4.3%
Specialist Registrar	1,103	+313	+170	+139	+32	+36	+75	+39.6%	+18.2%	+14.5%	+3.0%	+3.3%	+7.3%
NCHDs	6,492	+1,531	+678	+432	+283	+161	+179	+30.9%	+11.7%	+7.1%	+4.6%	+2.5%	+2.8%
Dentists	292	-31	-24	-25	-8	-21	-11	-9.7%	-7.6%	-8.0%	-2.7%	-6.6%	-3.7%
Other Medical	492	+22	+10	+8	-4	-15	-8	+4.7%	+2.0%	+1.7%	-0.8%	-3.0%	-1.6%
Medical (other) & Dental	784	-9	-14	-17	-12	-36	-19	-1.2%	-1.8%	-2.2%	-1.5%	-4.4%	-2.4%
Medical/ Dental	10,308	+2,023	+971	+585	+389	+186	+177	+24.4%	+10.4%	+6.0%	+3.9%	+1.8%	+1.7%
Clinical Nurse/ Midwife Manager	6,539	+1,214	+634	+354	+260	+238	+34	+22.8%	+10.7%	+5.7%	+4.1%	+3.8%	+0.5%
Director Nursing/Midwifery, Assistant	889	+206	+104	+60	+25	+25	+15	+30.2%	+13.3%	+7.3%	+2.9%	+2.9%	+1.8%
Director of Nursing/Midwifery	267	+53	+10	+2	+5	-2	+2	+25.0%	+4.0%	+0.8%	+2.0%	-0.6%	+0.7%
Nurse Manager	7,695	+1,474	+749	+417	+290	+262	+52	+23.7%	+10.8%	+5.7%	+3.9%	+3.5%	+0.7%
Advanced Nurse/ Midwife Practitioner	280	+185	+159	+117	+86	+58	+5	+193.2%	+130.6%	+71.4%	+44.4%	+25.8%	+1.8%
Clinical Nurse/ Midwife Specialist	1,510	+375	+157	+95	+59	+27	+0	+33.0%	+11.6%	+6.7%	+4.1%	+1.8%	+0.0%
Nurse Specialist	1,791	+560	+315	+212	+145	+85	+5	+45.4%	+21.4%	+13.4%	+8.8%	+5.0%	+0.3%
Graduate Nursing/ Midwifery		-216	-46					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	33	-74	-55	-13	-2	-15	+3	-69.2%	-62.4%	-27.6%	-6.6%	-30.9%	+10.3%
Staff Midwives	1,463	+175	-0	+3	+55	+19	-20	+13.6%	-0.0%	+0.2%	+3.9%	+1.3%	-1.3%
Staff Nurse [Intellectual Disability]	1,634	-125	-149	-95	-13	-73	-5	-7.1%	-8.3%	-5.5%	-0.8%	-4.3%	-0.3%
Staff Nurse [Psychiatric]	3,039	-293	-198	-147	-36	-109	-45	-8.8%	-6.1%	-4.6%	-1.2%	-3.5%	-1.4%
Staff Nurses [General/ Children's]	18,983	+1,426	+850	+634	+554	+14	-77	+8.1%	+4.7%	+3.5%	+3.0%	+0.1%	-0.4%

Aug 2018 (Oct 2013 figure: 100,378)	WTE Aug 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since Jul 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since Jul 18
Overall	116,379	+16,001	+9,104	+6,120	+4,138	+2,082	+279	+15.9%	+8.5%	+5.6%	+3.7%	+1.8%	+0.2%
Staff Nurse	25,152	+893	+403	+384	+557	-163	-144	+3.7%	+1.6%	+1.5%	+2.3%	-0.6%	-0.6%
Public Health Nursing	1,518	+30	+17	+19	+21	+3	+41	+2.0%	+1.1%	+1.3%	+1.4%	+0.2%	+2.7%
Public Health Nurse	1,518	+30	+17	+19	+21	+3	+41	+2.0%	+1.1%	+1.3%	+1.4%	+0.2%	+2.7%
Post-registration Nurse Students	188	-32	-88	-82	+23	-92	-15	-14.6%	-31.8%	-30.2%	+14.3%	-32.8%	-7.4%
Pre-registration Nurse Students	632	+344	+533	+540	+6	+532	+9	+119.2%	+539.4%	+585.0%	+1.0%	+530.1%	+1.4%
Pre-registration Nursing/ Midwifery	60	+60	+49	+17	+15	-59	-7	-100.0%	+428.7%	+40.5%	+34.3%	-49.5%	-10.1%
Nursing Student	881	+372	+494	+476	+45	+381	-13	+73.1%	+127.9%	+117.4%	+5.4%	+76.1%	-1.5%
Nursing Education/Clinical	263	+1	+18	+5	+12	+7	-3	+0.6%	+7.4%	+2.0%	+5.0%	+2.8%	-1.3%
Nursing/Midwifery Other (Corporate)	7	+4	+3	+1	-1	-2		+133.3%	+75.0%	+16.7%	-12.5%	-22.2%	
Other Nursing/ Midwifery	39	-7	-8	-3	-3	-4	-0	-15.7%	-16.6%	-6.9%	-7.2%	-10.1%	-0.7%
Nursing (other)	308	-2	+13	+3	+8	+1	-4	-0.5%	+4.6%	+1.1%	+2.8%	+0.3%	-1.2%
Nursing	37,345	+3,326	+1,992	+1,510	+1,067	+568	-63	+9.8%	+5.6%	+4.2%	+2.9%	+1.5%	-0.2%
Occupational Therapists	1,558	+319	+154	+83	+61	+29	+3	+25.8%	+11.0%	+5.6%	+4.1%	+1.9%	+0.2%
Physiotherapists	1,796	+302	+104	+66	+39	-14	-12	+20.2%	+6.2%	+3.8%	+2.2%	-0.8%	-0.7%
Speech & Language Therapists	1,096	+279	+189	+66	+39	-7	-2	+34.2%	+20.8%	+6.4%	+3.7%	-0.6%	-0.2%
Therapists (OT, Physio, SLT)	4,449	+900	+448	+215	+140	+9	-10	+25.4%	+11.2%	+5.1%	+3.2%	+0.2%	-0.2%
Audiology	76	+18	+2	+2	+1	-3	+1	+30.1%	+3.4%	+3.4%	+0.7%	-3.5%	+1.1%
Biochemists	73	-5	+1	+7	+6	+3	+0	-6.2%	+1.4%	+10.1%	+8.9%	+3.9%	+0.3%
Clinical Engineering	157	+14	+15	+11	+11	+4	+2	+10.1%	+10.9%	+7.3%	+7.3%	+2.8%	+1.0%
Clinical Measurement	363	+66	+22	+8	+3	+6	-1	+22.2%	+6.4%	+2.4%	+1.0%	+1.6%	-0.2%
Counsellor Therapists	229	+22	+23	+5	-7	-4	-1	+10.4%	+10.9%	+2.4%	-3.1%	-1.8%	-0.4%
Dental Hygienists	57	+0	+1	+0	+4	+1	-1	+0.9%	+2.2%	+0.9%	+7.3%	+1.9%	-1.6%
Dietitians	542	+159	+87	+49	+39	+27	+0	+41.4%	+19.0%	+9.8%	+7.7%	+5.2%	+0.0%
Dosimetrists	10	+2	-0	-1	-2	+1	-0	+27.8%	-2.1%	-5.2%	-17.0%	+11.3%	-0.1%
Environmental Health Officers	462	-24	-0	-8	-2	-12	-7	-5.0%	-0.1%	-1.6%	-0.4%	-2.5%	-1.5%
HSCP Trainees/Students	56	-20	-33	-25	+3	-31	-3	-26.8%	-37.3%	-31.3%	+6.2%	-35.7%	-5.4%
Medical Laboratory	2,049	+220	+84	+25	+17	+15	+3	+12.0%	+4.3%	+1.2%	+0.8%	+0.8%	+0.1%
Orthoptists	32	+7	+4	+4	+3	-0	-1	+29.1%	+13.1%	+15.6%	+9.4%	-1.2%	-2.7%
Other Health & Social Care	122	-24	-9	-2	-0	-7	-0	-16.2%	-7.2%	-1.6%	-0.0%	-5.5%	-0.2%
Perfusionists	20	+1	+4	+1	+0	-1	+0	+5.1%	+21.8%	+6.5%	+2.0%	-2.9%	+0.7%
Pharmacy	935	+256	+128	+81	+54	+36	+3	+37.7%	+15.9%	+9.5%	+6.2%	+4.0%	+0.3%
Phlebotomists	168	+26	+24	+13	+12	+7	-0	+18.0%	+16.8%	+8.6%	+7.8%	+4.2%	-0.2%
Physicists	178	+40	+21	+17	+16	+16	+3	+29.0%	+13.4%	+10.4%	+10.0%	+10.2%	+1.5%
Play Therapists/ Specialists	44	+3	+4	+1	+1	+1	+1	+7.6%	+10.7%	+3.3%	+1.6%	+2.3%	+1.3%
Podiatrists & Chiropodists	68	+20	+13	+0	+1	-1	+1	+41.1%	+24.3%	+0.5%	+1.7%	-1.6%	+1.1%
Psychologists	964	+247	+76	+43	+25	-1	-6	+34.5%	+8.6%	+4.6%	+2.6%	-0.1%	-0.6%
Radiation Therapists	190	+67	+14	+2	+16	+5	-1	+54.6%	+7.6%	+1.2%	+9.0%	+2.5%	-0.8%
Radiographers	1,175	+160	+54	+55	+32	+13	+13	+15.7%	+4.9%	+4.9%	+2.8%	+1.1%	+1.1%

Aug 2018 (Oct 2013 figure: 100,378)	WTE Aug 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since Jul 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since Jul 18
Overall	116,379	+16,001	+9,104	+6,120	+4,138	+2,082	+279	+15.9%	+8.5%	+5.6%	+3.7%	+1.8%	+0.2%
Social Care	2,555	+611	+485	+234	+159	+88	+27	+31.4%	+23.4%	+10.1%	+6.6%	+3.6%	+1.1%
Social Workers	1,155	+212	+84	+25	+35	+7	+1	+22.4%	+7.9%	+2.2%	+3.1%	+0.6%	+0.1%
Health Professionals (other)	11,680	+2,077	+1,104	+550	+426	+170	+31	+21.6%	+10.4%	+4.9%	+3.8%	+1.5%	+0.3%
Health & Social Care	16,129	+2,977	+1,551	+765	+566	+179	+21	+22.6%	+10.6%	+5.0%	+3.6%	+1.1%	+0.1%
Executive Management	313	+141	+92	+44	+27	+14	+2	+82.1%	+41.3%	+16.5%	+9.6%	+4.6%	+0.6%
Senior Management (VIII & GM)	1,381	+504	+275	+204	+119	+70	+6	+57.5%	+24.9%	+17.4%	+9.4%	+5.4%	+0.5%
Management (VIII+)	1,694	+645	+367	+249	+146	+84	+8	+61.6%	+27.6%	+17.2%	+9.4%	+5.2%	+0.5%
General Administrative (III & IV)	11,792	+1,396	+750	+521	+275	+137	+6	+13.4%	+6.8%	+4.6%	+2.4%	+1.2%	+0.1%
Middle Management (V-VII)	4,593	+1,004	+839	+581	+327	+182	+41	+28.0%	+22.4%	+14.5%	+7.7%	+4.1%	+0.9%
Other Administrative	52	+9	+12	+13	+7	+13	+5	+20.0%	+28.6%	+34.2%	+15.0%	+31.9%	+11.1%
Clerical & Supervisory (III to VII)	16,437	+2,409	+1,600	+1,115	+609	+332	+52	+17.2%	+10.8%	+7.3%	+3.8%	+2.1%	+0.3%
Management/ Admin	18,131	+3,054	+1,967	+1,364	+755	+416	+60	+20.3%	+12.2%	+8.1%	+4.3%	+2.4%	+0.3%
Catering	863	+6	+23	+8	+3	+2	+5	+0.7%	+2.8%	+0.9%	+0.4%	+0.3%	+0.6%
Household Services	4,285	-219	-72	-19	-34	+8	-6	-4.9%	-1.7%	-0.4%	-0.8%	+0.2%	-0.1%
Maintenance	1,070	-139	-73	-33	-24	-14	-9	-11.5%	-6.4%	-3.0%	-2.2%	-1.3%	-0.9%
Other Labs & Associated	399	+110	+80	+71	+33	+52	+9	+37.8%	+25.3%	+21.5%	+9.1%	+14.9%	+2.2%
Other Support	1,136	+8	-23	-12	+6	-25	+0	+0.7%	-2.0%	-1.0%	+0.6%	-2.2%	+0.0%
Portering	1,639	+33	+43	+15	+32	+8	+15	+2.0%	+2.7%	+1.0%	+2.0%	+0.5%	+0.9%
Technical Services	99	+21	+19	+12	+9	+6	-1	+27.7%	+24.1%	+14.2%	+9.9%	+6.3%	-1.0%
Support	9,490	-180	-3	+43	+26	+37	+12	-1.9%	-0.0%	+0.5%	+0.3%	+0.4%	+0.1%
General Support	9,490	-180	-3	+43	+26	+37	+12	-1.9%	-0.0%	+0.5%	+0.3%	+0.4%	+0.1%
Ambulance Control	168	+73	-8	+7	+2	+1	+0	+77.4%	-4.5%	+4.0%	+1.0%	+0.7%	+0.1%
Ambulance Education	253	+220	+158	+93	+79	+68	+14	+665.9%	+166.4%	+58.7%	+45.3%	+36.8%	+5.7%
Ambulance Officers	73	-2	-0	+1	+1	+1	+1	-2.5%	-0.5%	+1.3%	+2.1%	+1.0%	+2.0%
Pre-Hospital Care (Ambulance)	1,314	-6	+57	+66	+18	-7	-3	-0.5%	+4.5%	+5.3%	+1.4%	-0.6%	-0.2%
Ambulance	1,808	+285	+207	+167	+100	+63	+12	+18.7%	+12.9%	+10.2%	+5.9%	+3.6%	+0.7%
Community Welfare Officers	4	-14	-3	-2	-1	-1	-1	-79.7%	-47.3%	-38.5%	-21.3%	-21.3%	-16.9%
HCA, Nurse's Aide, etc.	16,600	+4,303	+2,106	+1,216	+730	+549	+88	+35.0%	+14.5%	+7.9%	+4.6%	+3.4%	+0.5%
Health & Social Care Assistants	274	+146	+125	+115	+97	+103	-4	+113.2%	+84.1%	+72.4%	+54.6%	+59.8%	-1.6%
Other Care Grades	2,763	+91	+54	+4	+27	-44	-41	+3.4%	+2.0%	+0.1%	+1.0%	-1.6%	-1.4%
Care	19,641	+4,525	+2,282	+1,332	+853	+607	+42	+29.9%	+13.1%	+7.3%	+4.5%	+3.2%	+0.2%
Home Help	3,528	-10	+138	+354	+382	+26	+17	-0.3%	+4.1%	+11.2%	+12.2%	+0.7%	+0.5%
Patient & Client Care	24,976	+4,800	+2,626	+1,854	+1,335	+696	+71	+23.8%	+11.7%	+8.0%	+5.6%	+2.9%	+0.3%

Source: Health Service Personnel Census