Health Service Employment Report: August 2020

by Service Area

Aug 2020 (Dec 2019 figure: 119,817)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	124,490	124,705	+215	+0.2%	+4,887	+5,651
National Ambulance Service	1,946	1,944	-3	-0.1%	+11	+40
Children's Health Ireland	3,657	3,665	+8	+0.2%	+62	+159
Dublin Midlands Hospital Group	11,349	11,316	-34	-0.3%	+497	+641
Ireland East Hospital Group	12,872	12,913	+41	+0.3%	+868	+915
RCSI Hospitals Group	10,157	10,159	+2	+0.0%	+496	+699
Saolta University Hospital Care	9,820	9,818	-2	-0.0%	+565	+517
South/South West Hospital Group	11,364	11,333	-32	-0.3%	+805	+822
University of Limerick Hospital Group	4,398	4,421	+24	+0.5%	+275	+258
other Acute Services	599	611	+12	+2.1%	+63	+72
Acute Services	66,164	66,180	+16	+0.0%	+3,643	+4,123
CHO 1	5,647	5,665	+18	+0.3%	+197	+200
CHO 2	5,593	5,623	+30	+0.5%	+78	+95
CHO 3	4,520	4,500	-20	-0.4%	+143	+136
CHO 4	8,341	8,363	+22	+0.3%	+174	+154
CHO 5	5,371	5,390	+19	+0.4%	+108	+145
CHO 6	3,390	3,396	+7	+0.2%	+18	+66
CHO 7	6,619	6,668	+49	+0.7%	+154	+189
CHO 8	6,244	6,263	+18	+0.3%	+128	+107
CHO 9	6,676	6,707	+31	+0.5%	+125	+155
other Community Services	680	683	+2	+0.4%	+44	+80
Community Services	53,081	53,257	+176	+0.3%	+1,169	+1,328
Health & Wellbeing	480	483	+3	+0.7%	-90	-75
Corporate	3,173	3,177	+4	+0.1%	+142	+262
Health Business Services	1,593	1,608	+15	+0.9%	+25	+13
H&WB, Corporate & National Services	5,245	5,268	+22	+0.4%	+76	+199



Employment by Staff Group

Aug 2020 (Dec 2019 figure: 119,817)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	124,490	124,705	+215	+0.2%	+4,887	+5,651
Consultants	3,402	3,411	+9	+0.3%	+161	+254
Registrars	3,904	3,869	-35	-0.9%	+190	+238
SHO/ Interns	3,687	3,598	-89	-2.4%	+481	+533
Medical/ Dental, other	813	819	+7	+0.8%	+8	+48
Medical & Dental	11,805	11,697	-108	-0.9%	+840	+1,072
Nurse/ Midwife Manager	8,234	8,231	-4	-0.0%	+246	+229
Nurse/ Midwife Specialist & AN/MP	2,139	2,158	+19	+0.9%	+162	+189
Staff Nurse/ Staff Midwife	25,946		+39	+0.1%	+292	+672
Public Health Nurse	1,493	1,497	+4	+0.3%	-40	-7
Pre-registration Nurse/ Midwife Intern	38	55		+45.9%	-83	-611
Pre-registration Nurse Intern (C0VID-19)	1,323	1,294	-29	-2.2%	+1,294	+1,294
Post-registration Nurse/ Midwife Student	191	193	+2	+1.3%	-100	+18
Nursing/ Midwifery awaiting registration	30	34	+4	+13.9%	-178	-6
Nursing/ Midwifery Student	1,581	1,577	-5	-0.3%	+933	+695
Nursing/ Midwifery other	362	365	+3	+0.7%	+15	+35
Nursing & Midwifery	39,755	39,811	+56	+0.1%	+1,607	+1,813
Therapy Professions	5,458	5,477	+19	+0.3%	+243	+259
Health Science/ Diagnostics	4,762	4,785	+23	+0.5%	+227	+239
Social Care	2,734	2,788	+54	+2.0%	+77	+104
Social Workers	1,190	1,180	-10	-0.9%	+15	+31
Psychologists	1,026	1,028	+2	+0.2%	+24	+42
Pharmacy	1,126	1,118	-7	-0.6%	+81	+117
H&SC, Other	1,024	1,027	+3	+0.3%	-38	+64
Health & Social Care Professionals	17,319	17,403	+83	+0.5%	+629	+857
Management (VIII & above)	1,926			-0.1%	+81	+132
Administrative/ Supervisory (V to VII)	5,540	5,574	+34	+0.6%	+375	+469
Clerical (III & IV)	11,795	11,864	+69	+0.6%	+59	-48
Management & Administrative	19,261	19,361	+100	+0.5%	+515	+553
Support	8,718	8,748	+30	+0.3%	+514	+435
Maintenance/ Technical	1,202	1,209		+0.6%	+27	+36
General Support	9,920			+0.4%	+541	+471
Health Care Assistants	18,435	18,379	-56		+984	+959
Home Help	3,267				-201	-154
Ambulance Staff	1,835	1,834		-0.1%	+6	+37
Care, other	2,891	2,894			-33	+44
Patient & Client Care	26,429					



Employment by Administration (HSE / S38): August 2020

Aug 2020 (Dec 2019 figure: 119,817)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% cnange	change	WTE change since Aug 19
Overall	124,490	124,705	+215	+0.2%	+4,887	+5,651
HSE	80,059	80,168	+109	+0.1%	+3,263	+3,440
Section 38 Hospitals	28,127	28,160	+33	+0.1%	+1,473	+1,864
Section 38 Voluntary Agencies	16,304	16,377	+73	+0.4%	+152	+348

HSE

Aug 2020 (Dec 2019 figure: 76,372)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	80,059	80,168	+109	+0.1%	+3,263	+3,440
Consultants	1,952	1,967	+15	+0.8%	+68	+127
Registrars	2,459	2,406	-53	-2.1%	+94	+131
SHO/ Interns	2,371	2,336	-35	-1.5%	+288	+338
Medical/ Dental, other	768	777	+9	+1.2%	+12	+43
Medical & Dental	7,550	7,485	-64	-0.9%	+462	+638
Nurse/ Midwife Manager	5,201	5,200	-1	-0.0%	+215	+165
Nurse/ Midwife Specialist & AN/MP	1,375	1,383	+8	+0.6%	+107	+115
Staff Nurse/ Staff Midwife	16,777	16,806	+28	+0.2%	+219	+285
Public Health Nurse	1,493	1,497	+4	+0.3%	-40	-7
Pre-registration Nurse/ Midwife Intern	38	55	+18	+46.4%	-4	-332
Pre-registration Nurse Intern (C0VID-19)	713	705	-7	-1.0%	+705	+705
Post-registration Nurse/ Midwife Student	84	79	-5	-5.6%	-95	+17
Nursing/ Midwifery awaiting registration	24	23	-1	-4.5%		+17
Nursing/ Midwifery Student	858	863	+4	+0.5%	+488	+407
Nursing/ Midwifery other	194	196	+2	+1.1%	+12	+21
Nursing & Midwifery	25,897	25,944	+46	+0.2%	+1,001	+986
Therapy Professions	3,822	3,841	+19	+0.5%	+194	+186
Health Science/ Diagnostics	2,832	2,847	+15	+0.5%	+160	+158
Social Care	182	183	+1	+0.4%	+5	+3
Social Workers	727	727	-0	-0.0%	+25	+31
Psychologists	770	771	+1	+0.1%	+4	+15
Pharmacy	628	630	+1	+0.2%	+59	+82
H&SC, Other	883	880	-3	-0.3%	-22	+54
Health & Social Care Professionals	9,845	9,879	+34	+0.3%	+425	+529
Management (VIII & above)	1,503	1,494	-9	-0.6%	+59	+112
Administrative/ Supervisory (V to VII)	3,600	3,628	+28	+0.8%	+292	+360
Clerical (III & IV)	8,361	8,423	+62	+0.7%	+8	-131
Management & Administrative	13,464	13,545	+80	+0.6%	+358	+341
Support	5,376	5,389	+12	+0.2%	+450	+355
Maintenance/ Technical	827	831	+5	+0.6%		
General Support	6,203	6,220	+17	+0.3%		
Health Care Assistants	10,712	10,617	-94	-0.9%		+687
Home Help	3,267	3,368	+100	+3.1%		-154
Ambulance Staff	1,835	1,834	-1	-0.1%		
Care, other	1,286	1,277	-9	-0.7%		
Patient & Client Care	17,100					





Section 38 Hospitals

Aug 2020 (Dec 2019 figure: 25,668)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	28,127	28,160	+33	+0.1%	+1,473	+1,864
Consultants	1,400	1,394	-6	-0.4%	+91	+124
Registrars	1,406	1,424	+19	+1.3%	+100	+111
SHO/ Interns	1,280	1,225	-55	-4.3%	+192	+194
Medical/ Dental, other	23	23	-0	-0.3%	+0	+3
Medical & Dental	4,109	4,066	-42	-1.0%	+383	+432
Nurse/ Midwife Manager	2,253	2,256	+3	+0.1%	+32	+73
Nurse/ Midwife Specialist & AN/MP	678	689	+12	+1.7%	+53	+69
Staff Nurse/ Staff Midwife	7,002	7,010	+8	+0.1%	+94	+368
Pre-registration Nurse/ Midwife Intern	0		-0	-100.0%	-47	-225
Pre-registration Nurse Intern (C0VID-19)	480	481	+1	+0.3%	+481	+481
Post-registration Nurse/ Midwife Student	103	110	+7	+6.9%		-3
Nursing/ Midwifery awaiting registration	6	11	+5	+88.3%		-23
Nursing/ Midwifery Student	589	602	+14	+2.3%	+365	+230
Nursing/ Midwifery other	147	148	+1	+0.7%	+0	+12
Nursing & Midwifery	10,668	10,705	+37	+0.3%	+544	+752
Therapy Professions	1,074	1,085	+11	+1.0%	+57	+59
Health Science/ Diagnostics	1,910	1,917	+8	+0.4%	+69	+83
Social Care	1	1				
Social Workers	260	258	-1	-0.5%	+1	+4
Psychologists	99	98	-1	-0.9%	+6	+13
Pharmacy	473	466	-7	-1.4%	+22	+35
H&SC, Other	78	86	+8	+9.8%	-12	+8
Health & Social Care Professionals	3,895	3,912	+17	+0.4%	+143	+202
Management (VIII & above)	272	275	+3	+1.2%	+16	+16
Administrative/ Supervisory (V to VII)	1,520	1,525	+5	+0.4%	+74	+96
Clerical (III & IV)	2,801	2,813	+11	+0.4%	+40	+65
Management & Administrative	4,593	4,613	+20	+0.4%	+131	+177
Support	2,477	2,502	+25	+1.0%	+87	+89
Maintenance/ Technical	246	247	+1	+0.3%	+9	+16
General Support	2,724	2,749	+25	+0.9%	+96	+105
Health Care Assistants	2,071	2,047	-25	-1.2%	+174	+193
Care, other	66	67	+1	+1.1%	+2	+3
Patient & Client Care	2,138	2,114	-24	-1.1%	+176	+196





Section 38 Voluntary Agencies

Aug 2020 (Dec 2019 figure: 15,818)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	16,304	16,377	+73	+0.4%	+152	+348
Consultants	50	50	+0	+0.8%	+2	+3
Registrars	39	39	-1	-1.6%	-4	-4
SHO/ Interns	36	37	+1	+3.4%	+1	+1
Medical/ Dental, other	22	19	-2	-10.3%	-5	+2
Medical & Dental	147	145	-1	-0.9%	-6	+2
Nurse/ Midwife Manager	780	775	-5	-0.7%	-1	-8
Nurse/ Midwife Specialist & AN/MP	87	85	-1	-1.5%	+2	+4
Staff Nurse/ Staff Midwife	2,166	2,169	+3	+0.1%	-21	+19
Pre-registration Nurse/ Midwife Intern				-100.0%	-32	-54
Pre-registration Nurse Intern (C0VID-19)	130	108	-23	-17.5%	+108	+108
Post-registration Nurse/ Midwife Student	4	4	+0	+1.8%	+4	+4
Nursing/ Midwifery Student	134	112	-23	-16.9%	+80	+58
Nursing/ Midwifery other	22	21	-0	-1.8%	+2	+2
Nursing & Midwifery	3,189	3,163	-27	-0.8%	+62	+75
Therapy Professions	562	551	-11	-1.9%	-8	+14
Health Science/ Diagnostics	21	21	+0	+0.0%	-2	-2
Social Care	2,551	2,604	+53	+2.1%	+72	+102
Social Workers	203	194	-9	-4.5%	-11	-5
Psychologists	157	160	+2	+1.4%	+15	+14
Pharmacy	24	22	-2	-6.8%	-1	+1
H&SC, Other	62	61	-2	-2.5%	-4	+2
Health & Social Care Professionals	3,580	3,612	+32	+0.9%	+61	+127
Management (VIII & above)	150	154	+4	+2.6%	+6	+5
Administrative/ Supervisory (V to VII)	419	420	+1	+0.2%	+9	+13
Clerical (III & IV)	634	629	-5	-0.8%	+11	+18
Management & Administrative	1,203	1,203	-0	-0.0%	+26	+35
Support	864	858	-6	-0.7%	-23	-9
Maintenance/ Technical	129	131	+2	+1.3%	+3	+4
General Support	994	989	-5	-0.5%	-20	-4
Health Care Assistants	5,652	5,715	+63	+1.1%	+76	+79
Care, other	1,539	1,550	+11	+0.7%	-46	+35
Patient & Client Care	7,192	7,265	+73	+1.0%	+30	+114





Employment Acute, Community, HWB, Corporate, HBS: August 2020

Aug 2020 (Dec 2019 figure: 60,906)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Acute Services	66,164	66,180	+16	+0.0%	+3,643	+4,123
Consultants	2,924	2,926	+2	+0.1%	+144	+215
Registrars	3,112	3,098	-14	-0.5%	+156	+214
SHO/ Interns	3,384	3,278	-107	-3.1%	+483	+531
Medical/ Dental, other	58	60	+2	+4.2%	+1	+8
Medical & Dental	9,478	9,362	-116	-1.2%	+783	+968
Nurse/ Midwife Manager	4,824	4,838	+14	+0.3%	+128	+148
Nurse/ Midwife Specialist & AN/MP	1,378	1,393	+15	+1.1%	+101	+117
Staff Nurse/ Staff Midwife	16,844	16,869	+25	+0.1%	+193	+561
Public Health Nurse	2	2	+0	+3.3%	+0	+0
Pre-registration Nurse/ Midwife Intern	2	2	-0	-6.1%	-81	-475
Pre-registration Nurse Intern (C0VID-19)	962	963		+0.1%	+963	+963
Post-registration Nurse/ Midwife Student	167	175	+8	+4.9%		+12
Nursing/ Midwifery awaiting registration Nursing/ Midwifery Student	1,140	1,153		+53.2% +1.2%		-26 +473
Nursing/ Midwifery other	224	227	+3	+1.4%	+730	+15
Nursing & Midwifery	24,412	24,483	+71	+0.3%	-	
						+1,314
Therapy Professions	2,155	2,171	+15	+0.7%	+163	+165
Health Science/ Diagnostics	4,440	4,465	+25	+0.6%	+222	+231
Social Care	3	3	. 0	.0.40/	+0	-0
Social Workers	359	359	+0	+0.1%		+13
Psychologists	109	108	-1	-1.3%	+7	+14
Pharmacy	973	965		-0.8%		+95
H&SC, Other	118	125		+5.6%	-25	+15
Health & Social Care Professionals	8,158	8,196	+38	+0.5%	+435	+532
Management (VIII & above)	559	556	-3	-0.6%	+38	+50
Administrative/ Supervisory (V to VII)	2,504	2,523		+0.8%	+197	+238
Clerical (III & IV)	6,605	6,653	+48	+0.7%	+47	-23
Management & Administrative	9,668	9,732	+64	+0.7%	+282	+265
Support	6,126	6,157	+32	+0.5%	+528	+466
Maintenance/ Technical	540	543	+3	+0.6%	+13	+25
General Support	6,666	6,701	+35	+0.5%	+540	+491
Health Care Assistants	5,767	5,695	-72	-1.2%	+421	+505
Ambulance Staff	1,832	1,831	-1	-0.1%	+6	+36
Care, other	183	181	-1	-0.7%	+12	+11
Patient & Client Care	7,782	7,708	-74	-1.0%	+440	+553





Aug 2020 (Dec 2019 figure: 51,953)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Community Services	53,081	53,257	+176	+0.3%	+1,169	+1,328
Consultants	433	441	+7	+1.7%	+17	+34
Registrars	750	715	-36	-4.7%	+29	+24
SHO/ Interns	299	317	+19	+6.2%	-3	+1
Medical/ Dental, other	619	628	+8	+1.3%	-8	+22
Medical & Dental	2,102	2,100	-1	-0.1%	+35	+81
Nurse/ Midwife Manager	3,281	3,265	-16	-0.5%	+110	+68
Nurse/ Midwife Specialist & AN/MP	746	750	+4	+0.5%	+60	+70
Staff Nurse/ Staff Midwife	9,088	9,099	+11	+0.1%	+85	+96
Public Health Nurse	1,489	1,493	+4	+0.2%	-39	-6
Nursing/ Midwifery Student	442	424	-18	-4.1%	+196	+222
Nursing/ Midwifery other	68	69	+1	+1.4%	+10	+14
Nursing & Midwifery	15,113	15,099	-15	-0.1%	+422	+463
Therapy Professions	3,293	3,295	+3	+0.1%	+89	+99
Health Science/ Diagnostics	139	139	-0	-0.0%	+4	+6
Social Care	2,730	2,784	+54	+2.0%	+77	+105
Social Workers	829	818	-11	-1.3%	+12	+21
Psychologists	914	918	+4	+0.4%	+17	+28
Pharmacy	103	103	+0	+0.2%	+5	+7
H&SC, Other	370	366	-4	-1.2%	-11	+2
Health & Social Care Professionals	8,378	8,423	+45	+0.5%	+193	+267
Management (VIII & above)	635	637	+3	+0.4%	+20	+29
Administrative/ Supervisory (V to VII)	1,612	1,616	+4	+0.3%	+116	+126
Clerical (III & IV)	3,717	3,742	+24	+0.7%	+47	+35
Management & Administrative	5,964	5,995	+31	+0.5%	+183	+189
Support	2,481	2,479	-3	-0.1%	-12	-33
Maintenance/ Technical	422	421	-1	-0.3%	+8	+2
General Support	2,903	2,899	-4	-0.1%	-4	-31
Health Care Assistants	12,650	12,665	+16	+0.1%	+554	+446
Home Help	3,267	3,368	+100	+3.1%	-201	-154
Care, other	2,704	2,708	+4	+0.1%	-14	+68
Patient & Client Care	18,621	18,741	+120	+0.6%	+339	+359





Aug 2020 (Dec 2019 figure: 4,998)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
H&WB , Corporate & National Services	5,245	5,268	+22	+0.4%	+76	+199
Consultants	45	45	+0	+0.1%	+1	+4
Registrars	42	57	+15	+36.1%	+5	-0
SHO/ Interns	3	2	-1	-33.0%	+1	+1
Medical/ Dental, other	135	131	-4	-2.9%	+15	+18
Medical & Dental	225	235	+10	+4.5%	+22	+23
Nurse/ Midwife Manager	128	127	-1	-1.1%	+8	+14
Nurse/ Midwife Specialist & AN/MP	15	15	-0	-2.8%	+1	+2
Staff Nurse/ Staff Midwife	14	17	+3	+19.2%	+14	+15
Public Health Nurse	2	3	+1	+31.6%	-1	-1
Nursing/ Midwifery other	70	68	-1	-2.1%	+1	+6
Nursing & Midwifery	230	230	+0	+0.0%	+23	+36
Therapy Professions	10	11	+1	+10.9%	-9	-5
Health Science/ Diagnostics	184	181	-2	-1.1%	+1	+3
Social Workers	3	3	+0	+3.8%	-1	-2
Psychologists	2	2				
Pharmacy	50	50	+0	+0.6%	+11	+16
H&SC, Other	535	536	+1	+0.2%	-2	+47
Health & Social Care Professionals	784	784	+0	+0.1%	+1	+58
Management (VIII & above)	732	730	-2	-0.2%	+23	+53
Administrative/ Supervisory (V to VII)	1,424	1,435	+11	+0.8%	+61	+105
Clerical (III & IV)	1,473	1,470	-4	-0.3%	-34	-60
Management & Administrative	3,629	3,634	+6	+0.2%	+50	+99
Support	111	112	+1	+0.9%	-2	+2
Maintenance/ Technical	240	245	+5	+2.2%	+7	+8
General Support	352	358	+6	+1.7%	+5	+11
Health Care Assistants	19	19	-0	-0.5%	+8	+8
Ambulance Staff	3	3				+1
Care, other	5	5			-32	-36
Patient & Client Care	26	26	-0	-0.4%	-24	-27





Employment by Hospital Group, CHO etc. Aug 2020

National Ambulance Service

Aug 2020 (Dec 2019 figure: 1,933)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	1,946	1,944	-3	-0.1%	+11	+40
Consultants	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	1	1				
Staff Nurse/ Staff Midwife	1	1				-1
Nursing & Midwifery	2	2				-1
Therapy Professions	1	1				
Health & Social Care Professionals	1	1				
Management (VIII & above)	15	13	-2	-12.4%	+1	+4
Administrative/ Supervisory (V to VII)	33	33	-0	-0.2%	+4	+4
Clerical (III & IV)	41	42	+1	+2.7%	+1	-2
Management & Administrative	88	88	-1	-0.9%	+5	+6
Support	4	4				+0
Maintenance/ Technical	2	2				
General Support	6	6				+0
Health Care Assistants	2	2				
Ambulance Staff	1,832	1,831	-1	-0.1%	+6	+36
Care, other	14	14	-0	-3.4%	-1	-1
Patient & Client Care	1,848	1,847	-2	-0.1%	+5	+35





Children's Health Ireland

Aug 2020 (Dec 2019 figure: 3,602)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	3,657	3,665	+8	+0.2%	+62	+159
Consultants	229	230	+1	+0.2%	+9	+11
Registrars	213	214	+2	+0.7%	+10	+13
SHO/ Interns	93	93	-0	-0.1%	+5	+5
Medical/ Dental, other	1	1				
Medical & Dental	537	538	+2	+0.4%	+25	+29
Nurse/ Midwife Manager	340	331	-9	-2.7%	-0	+7
Nurse/ Midwife Specialist & AN/MP	163	165	+2	+1.0%	+13	+17
Staff Nurse/ Staff Midwife	799	804	+5	+0.6%	-2	+42
Pre-registration Nurse/ Midwife Intern	733	004		-100.0%	-12	-12
Pre-registration Nurse Intern (C0VID-19)	14	14	+0	+0.2%	+14	+14
Post-registration Nurse/ Midwife Student	49	56	+7	+14.5%	-7	-12
Nursing/ Midwifery awaiting registration	1	0	-1	-70.0%	+0	-1
Nursing/ Midwifery Student	64	70	+6	+10.1%	-5	-11
Nursing/ Midwifery other	9	8	-1	-11.2%	-2	+1
Nursing & Midwifery	1,375	1,378	+3	+0.2%	+4	+57
Therapy Professions	144	146	+2	+1.6%	+10	+10
Health Science/ Diagnostics	285	286	+1	+0.5%	+6	+16
Social Workers	57	58	+1	+2.0%	+1	+3
Psychologists	43	42	-1	-2.0%	+4	+5
Pharmacy	47	48	+0	+1.0%	+3	+6
H&SC, Other	24	24	-1	-3.6%	-1	-1
Health & Social Care Professionals	601	604	+4	+0.6%	+23	+40
Management (VIII & above)	48	51	+3	+5.6%	-1	+4
Administrative/ Supervisory (V to VII)	283	284	+2	+0.6%	+12	+14
Clerical (III & IV)	412	409	-3	-0.8%	-11	-2
Management & Administrative	743	744	+1	+0.1%	-0	+16
Support	198	199	+1	+0.5%	+4	+0
Maintenance/ Technical	15	15				-1
General Support	213	214	+1	+0.4%	+4	-1
Health Care Assistants	174	172	-2	-0.9%	+7	+19
Care, other	14	13	-0	-3.1%	-0	-1
Patient & Client Care	188	186	-2	-1.1%	+7	+18





Dublin Midlands Hospital Group

Aug 2020 (Dec 2019 figure: 10,819)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	11,349	11,316	-34	-0.3%	+497	+641
Consultants	502	496	-6	-1.2%	+32	+50
Registrars	513	520	+7	+1.4%	+30	+46
SHO/ Interns	522	454	-68	-13.0%	+30	+38
Medical/ Dental, other	6	6	+0	+2.1%	-1	-0
Medical & Dental	1,543	1,476	-67	-4.3%	+92	+134
Nurse/ Midwife Manager	883	886	+4	+0.4%	+9	+18
Nurse/ Midwife Specialist & AN/MP	223	228	+4	+2.0%	+23	+28
Staff Nurse/ Staff Midwife	2,854	2,858	+4	+0.2%	+23	+109
Pre-registration Nurse/ Midwife Intern	0	,,,,,,,	-0	-100.0%		-89
Pre-registration Nurse Intern (C0VID-19)	172	175	+3	+1.6%	+175	+175
Post-registration Nurse/ Midwife Student	12	12			-1	+4
Nursing/ Midwifery awaiting registration	4	5	+1	+25.0%	-16	+3
Nursing/ Midwifery Student	188	192	+4	+1.9%	+150	+92
Nursing/ Midwifery other	36	36	+0	+0.2%	+1	+3
Nursing & Midwifery	4,184	4,200	+16	+0.4%	+205	+250
Therapy Professions	384	386	+2	+0.6%	+19	+13
Health Science/ Diagnostics	1,015	1,021	+6	+0.6%	+42	+60
Social Workers	84	85	+0	+0.6%	+5	+5
Psychologists	15	15			+2	+3
Pharmacy	236	230	-6	-2.7%	+9	+13
H&SC, Other	28	30	+2	+5.6%	-4	+2
Health & Social Care Professionals	1,762	1,766	+4	+0.2%	+74	+96
Management (VIII & above)	123	122	-0	-0.4%	+5	+8
Administrative/ Supervisory (V to VII)	510	511	+0	+0.1%	+16	+23
Clerical (III & IV)	1,051	1,059	+8	+0.8%	+3	-1
Management & Administrative	1,684	1,692	+8	+0.5%	+25	+29
Support	771	777	+6	+0.7%	+12	+8
Maintenance/ Technical	131	131	-0	-0.0%	+1	+3
General Support	902	907	+6	+0.6%	+13	+12
Health Care Assistants	1,253	1,253	-0	-0.0%	+86	+119
Care, other	22	21		-3.0%		+1
Patient & Client Care	1,276			-0.1%		+120





Ireland East Hospital Group

Aug 2020 (Dec 2019 figure: 12,045)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	12,872	12,913	+41	+0.3%	+868	+915
Consultants	579	580	+1	+0.2%	+41	+49
Registrars	666	675	+9	+1.4%	+57	+62
SHO/ Interns	693	673	-20	-2.9%	+103	+113
Medical/ Dental, other	25	26	+1	+4.1%	-0	+1
Medical & Dental	1,962	1,954	-8	-0.4%	+201	+225
Nurse/ Midwife Manager	954	963	+10	+1.0%	+33	+45
Nurse/ Midwife Specialist & AN/MP	312	314	+3	+0.8%	+7	+18
Staff Nurse/ Staff Midwife	3,260	3,260	-0	-0.0%	+22	+87
Pre-registration Nurse/ Midwife Intern		,		-100.0%	-25	-93
Pre-registration Nurse Intern (C0VID-19)	222	222			+222	+222
Post-registration Nurse/ Midwife Student	20	20			-1	-3
Nursing/ Midwifery awaiting registration		1	+1	-100.0%	-10	-12
Nursing/ Midwifery Student	242	243	+1	+0.4%	+186	+114
Nursing/ Midwifery other	76	80	+4	+5.3%	+4	+8
Nursing & Midwifery	4,843	4,860	+17	+0.4%	+252	+272
Therapy Professions	458	469	+11	+2.4%	+47	+50
Health Science/ Diagnostics	774	783	+9	+1.1%	+49	+48
Social Workers	69	70	+1	+1.7%	+0	+2
Psychologists	21	21	-0	-0.4%	-1	+4
Pharmacy	191	192	+1	+0.3%	+4	+7
H&SC, Other	30	37	+7	+23.3%	+11	+15
Health & Social Care Professionals	1,544	1,573	+29	+1.9%	+111	+126
Management (VIII & above)	98	99	+1	+0.7%	+15	+12
Administrative/ Supervisory (V to VII)	549	556	+7	+1.2%	+39	+52
Clerical (III & IV)	1,252	1,252	+0	+0.0%	+39	+32
Management & Administrative	1,899	1,906	+8	+0.4%	+93	+96
Support	1,381	1,390	+8	+0.6%	+67	+63
Maintenance/ Technical	119	121	+2	+1.5%	+9	+8
General Support	1,501	1,511	+10	+0.7%	+75	+70
Health Care Assistants	1,097	1,082	-15	-1.4%	+133	+123
Care, other	27	28	+1	+3.3%	+2	+3
Patient & Client Care	1,124	1,110	-14	-1.3%	+135	+125





RCSI Hospitals Group

Aug 2020 (Dec 2019 figure: 9,663)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	10,157	10,159	+2	+0.0%	+496	+699
Consultants	463	464	+1	+0.2%	+23	+31
Registrars	503	510	+7	+1.5%	+29	+26
SHO/ Interns	514	508	-6	-1.3%	+69	+78
Medical/ Dental, other	6	6	+0	+0.0%	+1	+3
Medical & Dental	1,486	1,488	+2	+0.1%	+122	+138
Nurse/ Midwife Manager	805	813	+7	+0.9%	+43	+43
Nurse/ Midwife Specialist & AN/MP	201	205	+4	+2.2%	+20	+30
Staff Nurse/ Staff Midwife	2,657	2,656	-1	-0.0%	+68	+164
Pre-registration Nurse/ Midwife Intern				-100.0%	-2	-67
Pre-registration Nurse Intern (C0VID-19)	157	157	-0	-0.3%	+157	+157
Post-registration Nurse/ Midwife Student	37	39	+1	+3.9%	-3	+15
Nursing/ Midwifery awaiting registration	1	2	+1	+100.0%	-60	-19
Nursing/ Midwifery Student	195	197	+2	+1.0%	+91	+85
Nursing/ Midwifery other	42	41	-1	-2.1%	-2	+2
Nursing & Midwifery	3,901	3,913	+12	+0.3%	+221	+325
Therapy Professions	356	359	+3	+0.8%	+27	+32
Health Science/ Diagnostics	606	607	+1	+0.2%	+18	+12
Social Workers	65	62	-3	-4.8%	-3	-0
Psychologists	12	12				+2
Pharmacy	139	138	-2	-1.3%	+11	+27
H&SC, Other	5	5			-9	-5
Health & Social Care Professionals	1,184	1,183	-1	-0.1%	+43	+68
Management (VIII & above)	89	88	-2	-1.8%	+6	+7
Administrative/ Supervisory (V to VII)	375	387	+12	+3.2%	+38	+42
Clerical (III & IV)	1,018	1,012	-6	-0.6%	-19	-20
Management & Administrative	1,482	1,487	+4	+0.3%	+24	+29
Support	978	982	+4	+0.4%	+8	+15
Maintenance/ Technical	89	90	+1	+0.8%	+1	+10
General Support	1,067	1,072	+4	+0.4%	+9	+25
Health Care Assistants	1,003	982	-21	-2.1%	+80	+116
Care, other	34	35	+1	+2.8%	-2	-2
Patient & Client Care	1,037	1,017	-20	-1.9%	+78	+114





Saolta University Hospital Care

Aug 2020 (Dec 2019 figure: 9,253)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	9,820	9,818	-2	-0.0%	+565	+517
Consultants	465	467	+2	+0.3%	+4	+22
Registrars	480	465	-14	-3.0%	+21	+46
SHO/ Interns	627	619	-8	-1.3%	+84	+96
Medical/ Dental, other	11	12	+1	+9.2%	+2	+2
Medical & Dental	1,582	1,562	-20	-1.2%	+110	+166
Nurse/ Midwife Manager	576	582	+6	+1.0%	+15	+12
Nurse/ Midwife Specialist & AN/MP	228	228	+1	+0.4%	+10	+9
Staff Nurse/ Staff Midwife	2,758	2,774	+16	+0.6%	+10	+4
Public Health Nurse	2	2	+0	+3.3%	+0	+0
Pre-registration Nurse/ Midwife Intern				-100.0%	-2	-83
Pre-registration Nurse Intern (C0VID-19)	156	155	-1	-0.7%	+155	+155
Post-registration Nurse/ Midwife Student	11	10	-1	-9.0%	-2	-1
Nursing/ Midwifery awaiting registration	3	1	-2	-62.0%	-35	+1
Nursing/ Midwifery Student	170	166	-4	-2.2%	+116	+72
Nursing/ Midwifery other	35	34	-1	-2.8%	+1	-0
Nursing & Midwifery	3,768	3,786	+18	+0.5%	+153	+96
Therapy Professions	274	272	-2	-0.6%	+10	+14
Health Science/ Diagnostics	645	652	+7	+1.1%	+34	+19
Social Care	2	2			+0	-0
Social Workers	28	28	+0	+0.5%	+2	+2
Psychologists	2	2	-0	-6.3%	+1	-1
Pharmacy	152	152	-0	-0.2%	+15	+18
H&SC, Other	21	20	-1	-5.1%	+1	+5
Health & Social Care Professionals	1,124	1,128	+4	+0.4%	+63	+57
Management (VIII & above)	54	53	-1	-1.9%	+3	+3
Administrative/ Supervisory (V to VII)	269	270	+1	+0.5%	+33	+53
Clerical (III & IV)	1,038	1,052	+14	+1.4%	+5	-38
Management & Administrative	1,361	1,376	+15	+1.1%	+41	+17
Support	904	905	+2	+0.2%	+70	+60
Maintenance/ Technical	98	97	-1	-0.7%	-6	-3
General Support	1,001	1,002	+1	+0.1%	+64	+56
Health Care Assistants	933	915	-19	-2.0%	+116	+107
Care, other	51	48	-2	-4.7%	+18	+17
Patient & Client Care	984	963	-21	-2.1%	+134	+124





South/South West Hospital Group

Aug 2020 (Dec 2019 figure: 10,527)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	11,364	11,332	-32	-0.3%	+805	+822
Consultants	495	497	+2	+0.3%	+19	+30
Registrars	526	486	-39	-7.5%	-23	-12
SHO/ Interns	665	665	-0	-0.1%	+128	+134
Medical/ Dental, other	8	9	+0	+3.2%	-1	+2
Medical & Dental	1,694	1,656	-38	-2.2%	+123	+154
Nurse/ Midwife Manager	877	877	-1	-0.1%	+14	+21
Nurse/ Midwife Specialist & AN/MP	173	174	+1	+0.6%	+28	+16
Staff Nurse/ Staff Midwife	3,190	3,186	-4	-0.1%	+58	+127
Pre-registration Nurse/ Midwife Intern	1, 11	-,		-100.0%	-30	-97
Pre-registration Nurse Intern (C0VID-19)	181	180	-1	-0.4%	+180	+180
Post-registration Nurse/ Midwife Student	24	25	+1	+4.5%		+2
Nursing/ Midwifery awaiting registration		4	+4	-100.0%	-5	+3
Nursing/ Midwifery Student	205	209	+4	+2.1%	+141	+89
Nursing/ Midwifery other	15	15	-0	-1.7%	+0	+0
Nursing & Midwifery	4,460	4,460	+0	+0.0%	+241	+253
Therapy Professions	354	349	-5	-1.4%	+38	+30
Health Science/ Diagnostics	847	848	+1	+0.1%	+64	+60
Social Workers	31	31	-0	-1.3%	-2	-1
Psychologists	2	2				
Pharmacy	145	144	-2	-1.0%	+15	+18
H&SC, Other	5	5			-19	+2
Health & Social Care Professionals	1,383	1,377	-6	-0.4%	+95	+108
Management (VIII & above)	57	55	-2	-3.4%	+5	+6
Administrative/ Supervisory (V to VII)	299	302	+3	+1.1%	+37	+39
Clerical (III & IV)	1,257	1,274	+17	+1.4%	+4	-2
Management & Administrative	1,612	1,630	+18	+1.1%	+46	+43
Support	1,331	1,342	+10	+0.8%	+123	+75
Maintenance/ Technical	36	38				+5
General Support	1,368	1,379	+12	+0.9%	+128	+80
Health Care Assistants	836	818		-2.2%	+176	+191
Care, other	10	10	+0	+0.4%	-5	-6
Patient & Client Care	847	828	-18	-2.2%	+171	+185





University of Limerick Hospital Group

Aug 2020 (Dec 2019 figure: 4,146)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	4,398	4,421	+24	+0.5%	+275	+258
Consultants	179	181	+2	+1.3%	+16	+21
Registrars	204	217	+13	+6.4%	+27	+29
SHO/ Interns	263	259	-4	-1.5%	+62	+67
Medical/ Dental, other	1	1				+0
Medical & Dental	647	658	+11	+1.8%	+105	+117
Nurse/ Midwife Manager	337	336	-2	-0.6%	+10	-2
Nurse/ Midwife Specialist & AN/MP	76	76	+0	+0.6%	+0	-1
Staff Nurse/ Staff Midwife	1,228	1,226	-2	-0.2%	+0	+6
Pre-registration Nurse/ Midwife Intern	2	2			-1	-34
Pre-registration Nurse Intern (C0VID-19)	60	60	+0	+0.4%	+60	+60
Post-registration Nurse/ Midwife Student	14	13	-0	-3.3%		+7
Nursing/ Midwifery awaiting registration				-100.0%		-1
Nursing/ Midwifery Student	76	76	-0	-0.3%	+57	+33
Nursing/ Midwifery other	11	13	+2	+20.6%	+2	+1
Nursing & Midwifery	1,728	1,727	-1	-0.1%	+70	+38
Therapy Professions	88	90	+2	+2.1%	+6	+11
Health Science/ Diagnostics	262	262	-0	-0.0%	+10	+14
Social Workers	10	10	-0	-2.0%	-2	+1
Psychologists	4	3	-0	-10.9%	+0	+1
Pharmacy	49	49	-0	-0.7%	+4	+3
H&SC, Other	4	4			-3	-4
Health & Social Care Professionals	416	417	+1	+0.2%	+14	+25
Management (VIII & above)	37	37	-1	-2.5%	+1	+1
Administrative/ Supervisory (V to VII)	120	113	-6	-5.2%	+11	+9
Clerical (III & IV)	491	507	+16	+3.3%	+22	+6
Management & Administrative	648	657	+9	+1.4%	+34	+17
Support	520	521	+1	+0.2%	+235	+236
Maintenance/ Technical	39	39		+0.1%		
General Support	559	560	+1	+0.2%	+235	+236
Health Care Assistants	392	394	+2	+0.5%		-175
Care, other	7	8		+9.8%	+0	+1
Patient & Client Care	399	402	+3	+0.7%		-175





other Acute Services

Aug 2020 (Dec 2019 figure: 548)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	599	611	+12	+2.1%	+63	+72
Consultants	11	11			-1	
Registrars	8	9	+1	+12.5%	+5	+4
SHO/ Interns	7	7			+1	
Medical & Dental	26	27	+1	+3.8%	+5	+4
Nurse/ Midwife Manager	51	50	-1	-1.6%	+3	+4
Nurse/ Midwife Specialist & AN/MP	3	3			+0	+0
Staff Nurse/ Staff Midwife	98	104	+6	+6.5%	+13	+22
Nursing/ Midwifery other				-100.0%	-1	-1
Nursing & Midwifery	151	157	+5	+3.6%	+15	+25
Therapy Professions	97	98	+1	+1.4%	+6	+5
Health Science/ Diagnostics	8	7	-1	-13.1%	-1	+1
Social Care	1	1				
Social Workers	14	15	+1	+7.2%	+2	+1
Psychologists	12	12			+1	+0
Pharmacy	12	14	+1	+11.8%	+3	+3
H&SC, Other	1	1			-0	+0
Health & Social Care Professionals	144	146	+3	+1.9%	+11	+11
Management (VIII & above)	37	38	+1	+3.2%	+4	+6
Administrative/ Supervisory (V to VII)	68	68	-0	-0.3%	+6	+3
Clerical (III & IV)	44	45	+1	+2.3%	+3	+4
Management & Administrative	150	152	+2	+1.4%	+13	+13
Support	38	38			+9	+9
Maintenance/ Technical	11	11			+3	+4
General Support	49	49			+12	+13
Health Care Assistants	76	77	+1	+1.4%	+7	+5
Care, other	3	3				
Patient & Client Care	79	80	+1	+1.3%	+7	+5





Aug 2020 (Dec 2019 figure: 5,468)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	5,647	5,665	+18	+0.3%	+197	+200
Consultants	36	37	+0	+0.7%	+3	+5
Registrars	79	66	-12	-15.5%	+1	-3
SHO/ Interns	24	26	+2	+8.3%	-0	+2
Medical/ Dental, other	66	65	-1	-1.7%	-15	-1
Medical & Dental	205	194	-11	-5.4%	-11	+2
Nurse/ Midwife Manager	363	359	-4	-1.0%	+10	+8
Nurse/ Midwife Specialist & AN/MP	108	109	+1	+1.4%	+7	+7
Staff Nurse/ Staff Midwife	1,021	1,025	+4	+0.4%	+11	-2
Public Health Nurse	151	150	-0	-0.3%	-6	-4
Pre-registration Nurse/ Midwife Intern	5		-5	-100.0%	-3	-19
Pre-registration Nurse Intern (C0VID-19)	40	54	+14	+35.8%		+54
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	1 11	1 11			-6	+0
Nursing/ Midwifery Student	57	66	+9	+16.0%	+45	+47
Nursing/ Midwifery other	8	8	-0	-0.1%		+2
Nursing & Midwifery	1,707	1,717	+10	+0.6%		+59
Therapy Professions	320	325	+5	+1.5%		+7
Health Science/ Diagnostics	6	7	+0	+2.0%	+0	+0
Social Care	12	11	-1	-4.3%	+0	-1
Social Workers	89	88	-2	-1.7%	+3	+6
Psychologists	61	61	-0	-0.4%	+1	+3
Pharmacy	2	2	+0	+1.3%	+0	+0
H&SC, Other	29	30	+1	+4.2%	-2	-1
Health & Social Care Professionals	520	524	+4	+0.8%	+11	+15
Management (VIII & above)	63	64	+1	+1.7%	+4	+5
Administrative/ Supervisory (V to VII)	161	159	-1	-0.7%	+24	+36
Clerical (III & IV)	455	462	+7	+1.4%	+6	+14
Management & Administrative	679	685	+6	+0.9%	+34	+54
Support	313	313	+0	+0.1%	+7	+4
Maintenance/ Technical	37	37	+0	+0.2%	+1	+0
General Support	350	350	+0	+0.1%	+8	+4
Health Care Assistants	1,517	1,519	+2	+0.1%	+97	+86
Home Help	534	542	+8	+1.4%	-14	-23
Care, other	135	134	-1	-1.1%	+3	+3
Patient & Client Care	2,187	2,195	+8	+0.4%	+85	+66





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Aug 2020 (Dec 2019 figure: 5,545)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	5,593	5,623	+30	+0.5%	+78	+95
Consultants	43	45	+2	+4.2%	+3	+8
Registrars	99	90	-8	-8.5%	+15	+18
SHO/ Interns	34	42	+8	+24.5%	+6	+9
Medical/ Dental, other	60	60	-0	-0.1%	+1	+3
Medical & Dental	235	237	+2	+0.7%	+25	+37
Nurse/ Midwife Manager	317	318	+0	+0.1%	+9	+10
Nurse/ Midwife Specialist & AN/MP	98	99	+1	+0.8%	+6	+7
Staff Nurse/ Staff Midwife	891	899	+9	+1.0%	+2	-0
Public Health Nurse	195	191	-4	-2.0%	-0	+0
Pre-registration Nurse/ Midwife Intern				-100.0%	-0	-13
Pre-registration Nurse Intern (C0VID-19)	32	32	+0	+0.1%	+32	+32
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration				-100.0% -100.0%	-4	
Nursing/ Midwifery Student	32	32	+0	+0.1%	+23	+20
Nursing/ Midwifery other	3	3		10.170	+1	+1
Nursing & Midwifery	1,535	1,541	+6	+0.4%	+40	+36
Therapy Professions	349	350	+1	+0.2%	+11	+7
Health Science/ Diagnostics	34	34	-1	-1.6%		+1
Social Care	262	263	+1	+0.3%		+17
Social Workers	84	82	-2	-1.9%	-1	+1
Psychologists	76	81	+5	+6.3%		+0
Pharmacy	4	4	-0	-0.3%	-1	-1
H&SC, Other	28	26	-2	-7.2%		-5
Health & Social Care Professionals	837	839	+2	+0.3%		+21
Management (VIII & above)	56	56	+0	+0.1%	-0	-2
Administrative/ Supervisory (V to VII)	145	142	-2	-1.6%	+9	+12
Clerical (III & IV)	450	447	-4		-21	-24
Management & Administrative	651	645		-0.9%		
Support	146	149	+3			-6
Maintenance/ Technical	70	70	-0	-0.6%	+2	-2
General Support	216					-8
Health Care Assistants	1,430	1,437				+51
Home Help	418	439	+21	+5.0%	-61	-26
Care, other	271	266	-5	-1.9%	-5	-3
Patient & Client Care	2,119	2,142	+23	+1.1%	+5	+23





Aug 2020 (Dec 2019 figure: 4,357)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	4,520	4,500	-20	-0.4%	+143	+136
Consultants	28	28	+1	+3.2%	+1	+0
Registrars	47	43	-5	-10.2%	+1	+1
SHO/ Interns	18	20	+2	+9.9%	-5	-5
Medical/ Dental, other	58	58	-0	-0.5%	-0	+3
Medical & Dental	152	149	-2	-1.6%	-3	-0
Nurse/ Midwife Manager	257	254	-3	-1.1%	+8	+15
Nurse/ Midwife Specialist & AN/MP	48	47	-2	-3.4%	-9	-2
Staff Nurse/ Staff Midwife	791	793	+2	+0.3%	+6	-11
Public Health Nurse	124	124	-0	-0.0%	-3	-5
Pre-registration Nurse/ Midwife Intern				-100.0%	-20	-13
Pre-registration Nurse Intern (C0VID-19)	43	13	-30	-69.0%	+13	+13
Nursing/ Midwifery Student	43	13	-30	-69.0%	-7	+0
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	1,268	1,235	-32	-2.5%	-5	-3
Therapy Professions	217	214	-3	-1.5%	-0	-1
Health Science/ Diagnostics	7	8	+1	+21.7%	+3	+3
Social Care	264	269	+5	+1.8%	+24	+15
Social Workers	57	56	-1	-1.7%	-3	-6
Psychologists	124	124	-1	-0.6%	-0	+6
Pharmacy	5	5	-0	-0.4%	-0	-0
H&SC, Other	37	37			+5	+3
Health & Social Care Professionals	711	713	+1	+0.2%	+29	+21
Management (VIII & above)	39	39	+0	+0.1%	+1	+4
Administrative/ Supervisory (V to VII)	139	145	+6	+4.2%	+12	-1
Clerical (III & IV)	306	306	-0	-0.1%	-15	-16
Management & Administrative	484	489	+5	+1.1%	-1	-13
Support	161	160	-0	-0.3%	-2	-8
Maintenance/ Technical	78	77		-1.4%		
General Support	239	237		-0.7%		
Health Care Assistants	1,209	1,221				
Home Help	219	217				+51
Care, other	239			-0.5%		
Patient & Client Care	1,667	1,676				+140





Aug 2020 (Dec 2019 figure: 8,189)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	8,341	8,363	+22	+0.3%	+174	+154
Consultants	58	57	-1	-1.9%	+2	+3
Registrars	122	103	-19	-15.7%	-0	-0
SHO/ Interns	32	35	+3	+8.7%	-3	-2
Medical/ Dental, other	111	117	+5	+4.8%	+5	+11
Medical & Dental	324	312	-12	-3.8%	+4	+11
Nurse/ Midwife Manager	466	463	-3	-0.7%	+30	-5
Nurse/ Midwife Specialist & AN/MP	96	92	-3	-3.6%	+11	+15
Staff Nurse/ Staff Midwife	1,483	1,473	-10	-0.7%	+27	+14
Public Health Nurse	210	209	-1	-0.7%	-7	-2
Pre-registration Nurse/ Midwife Intern				-100.0%	-9	-30
Pre-registration Nurse Intern (C0VID-19)	51	51			+51	+51
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	2	2	-0	-2.5%	-17 -28	-1 +4
Nursing/ Midwifery Student	57	57	-0	-0.1%	-20	+25
Nursing/ Midwifery other	1	1	0	0.170		120
Nursing & Midwifery	2,313	2,295	-19	-0.8%	+59	+47
Therapy Professions	461	457	-4	-0.9%	+9	+12
Health Science/ Diagnostics	12	12	·	0.070	+0	+0
Social Care	242	245	+3	+1.2%	+5	+2
Social Workers	124	125	+1	+0.9%	+10	+12
Psychologists	141	137	-3	-2.4%	-	+6
Pharmacy	10	10	-0	-2.0%	+2	+1
H&SC, Other	66	64	-2	-2.5%	+4	+6
Health & Social Care Professionals	1,056	1,051	-5	-0.5%	+30	+38
Management (VIII & above)	75	74	-1	-1.2%	+1	+2
Administrative/ Supervisory (V to VII)	170	173	+3	+2.0%	+12	+16
Clerical (III & IV)	520	528	+7	+1.4%	+23	+5
Management & Administrative	765	775		+1.3%		+24
Support	361	358		-0.9%		+23
Maintenance/ Technical	22	22	-0			-1
General Support	383	379		-0.9%		+22
Health Care Assistants	2,078	2,061		-0.8%		+37
Home Help	966	1,029				-60
Care, other	455	461	+5			+35
Patient & Client Care	3,500	3,551		+1.5%		+12





Aug 2020 (Dec 2019 figure: 5,282)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	5,371	5,390	+19	+0.4%	+108	+145
Consultants	29	31	+2	+7.9%	+1	+0
Registrars	33	34	+1	+2.1%	+6	+3
SHO/ Interns	42	32	-10	-24.4%	-6	-4
Medical/ Dental, other	66	67	+1	+1.6%	+1	+2
Medical & Dental	170	163	-6	-3.6%	+1	+1
Nurse/ Midwife Manager	348	347	-1	-0.3%	+9	+4
Nurse/ Midwife Specialist & AN/MP	64	64	+0	+0.5%	+12	+6
Staff Nurse/ Staff Midwife	963	971	+8	+0.9%	+4	+47
Public Health Nurse	167	168	+2	+0.9%	-6	+2
Pre-registration Nurse/ Midwife Intern				-100.0%	-4	-30
Pre-registration Nurse Intern (C0VID-19)	49	49	-0	-0.2%		+49
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	5	5	+0	+1.4%		+2
Nursing/ Midwifery Student	54	54	-0	-0.1%		+21
Nursing/ Midwifery other	4	4	+0	+4.5%		+1
Nursing & Midwifery	1,598	1,608	+9	+0.6%	-	+81
Therapy Professions	321	325	+3	+1.1%	-2	-2
Health Science/ Diagnostics	6	7	+0	+3.1%	+3	+6
Social Care	149	152	+3	+2.1%		-13
Social Workers	60	59	-1	-2.4%		-2
Psychologists	72	73	+1	+2.1%	-6	-2
Pharmacy	2	2			+1	+1
H&SC, Other	35	35	-0	-0.3%	-0	-0
Health & Social Care Professionals	646	652	+7	+1.1%	-17	-12
Management (VIII & above)	46	46	+1	+1.1%	+3	+5
Administrative/ Supervisory (V to VII)	129	129	+0	+0.3%	+4	+3
Clerical (III & IV)	317	320	+3	+0.9%	-10	-6
Management & Administrative	491	495	+4	+0.8%	-3	+3
Support	328	328	+0	+0.1%	-4	-8
Maintenance/ Technical	40	40	-0	-0.2%	+1	+1
General Support	367	368	+0	+0.1%	-3	-7
Health Care Assistants	1,270	1,276	+5	+0.4%	+134	+142
Home Help	605	610	+4	+0.7%	-59	-79
Care, other	223	219	-4	-2.0%	-3	+15
Patient & Client Care	2,099	2,104	+5	+0.2%	+71	+79





Aug 2020 (Dec 2019 figure: 3,378)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	3,390	3,396	+7	+0.2%	+18	+66
Consultants	49	49	+0	+0.6%	+1	+5
Registrars	43	42	-1	-2.7%	-7	-6
SHO/ Interns	20	20	+0	+1.5%	+5	+4
Medical/ Dental, other	48	49	+1	+2.3%	-2	-2
Medical & Dental	160	161	+1	+0.3%	-3	+0
Nurse/ Midwife Manager	209	210	+0	+0.2%	-1	-1
Nurse/ Midwife Specialist & AN/MP	22	23	+1	+4.5%	+2	+5
Staff Nurse/ Staff Midwife	543	536	-7	-1.3%	-5	-6
Public Health Nurse	113	117	+4	+3.6%	+1	+4
Post-registration Nurse/ Midwife Student	3	3	-0	-8.5%	-11	+2
Nursing/ Midwifery Student	3	3	-0	-8.5%	-11	+2
Nursing/ Midwifery other	3	4	+1	+33.3%	+2	+2
Nursing & Midwifery	894	893	-1	-0.1%	-12	+6
Therapy Professions	233	236	+3	+1.3%	-2	+2
Health Science/ Diagnostics	20	19	-1	-4.1%	+1	-0
Social Care	349	363	+14	+4.1%	-1	-0
Social Workers	57	54	-3	-5.3%	-3	-3
Psychologists	61	62	+1	+2.1%	+5	+4
Pharmacy	4	4	-0	-1.8%	+0	+1
H&SC, Other	9	8	-1	-10.2%	-6	-1
Health & Social Care Professionals	733	746	+14	+1.9%	-5	+3
Management (VIII & above)	70	70	-0	-0.0%	+2	+1
Administrative/ Supervisory (V to VII)	170	169	-0	-0.1%	-1	+2
Clerical (III & IV)	261	261	-0	-0.0%	+24	+28
Management & Administrative	500	500	-0	-0.1%	+25	+30
Support	214	213	-1	-0.6%	+22	+11
Maintenance/ Technical	22	21	-1	-3.5%	-2	+2
General Support	236	234	-2	-0.8%	+20	+13
Health Care Assistants	559	547	-12	-2.2%	+8	+24
Care, other	307	315	+7	+2.4%	-15	-11
Patient & Client Care	866	861	-5	-0.5%	-7	+14





Aug 2020 (Dec 2019 figure: 6,515)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	6,619	6,668	+49	+0.7%	+154	+189
Consultants	67	69	+2	+3.5%	+10	+12
Registrars	90	104	+14	+16.1%	+10	+9
SHO/ Interns	33	41	+8	+23.5%	+5	+4
Medical/ Dental, other	83	82	-1	-0.7%	+2	+0
Medical & Dental	272	296	+24	+8.8%	+25	+25
Nurse/ Midwife Manager	407	404	-3	-0.7%	+8	+3
Nurse/ Midwife Specialist & AN/MP	103	105	+2	+2.0%	+11	+15
Staff Nurse/ Staff Midwife	1,024	1,028	+4	+0.4%	+35	+24
Public Health Nurse	163	163	-0	-0.1%	-13	+4
Pre-registration Nurse/ Midwife Intern				-100.0%	-1	-20
Pre-registration Nurse Intern (C0VID-19)	32	39	+7	+22.8%		+39
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	10 7	6	-10 -0	-95.0% -5.8%		+1
Nursing/ Midwifery Student	48	45	-3	-5.6%		+24
Nursing/ Midwifery other	10	11	+1	+10.0%		+2
Nursing & Midwifery	1,755	1,757	+1	+0.1%		+71
Therapy Professions	471	471	-0	-0.0%		+20
Health Science/ Diagnostics	3	3	+0	+0.3%		
Social Care	373	378	+5	+1.3%	+7	+19
Social Workers	110	109	-1	-0.7%	+4	+8
Psychologists	86	86	+1	+0.7%	+6	+5
Pharmacy	42	41	-1	-1.7%	+1	+3
H&SC, Other	42	41	-1	-2.5%	-4	-2
Health & Social Care Professionals	1,127	1,130	+3	+0.3%	+36	+54
Management (VIII & above)	78	79	+1	+1.1%	+6	+8
Administrative/ Supervisory (V to VII)	198	200	+1	+0.7%	+17	+13
Clerical (III & IV)	369	378	+9	+2.5%	+27	+21
Management & Administrative	645	657	+11	+1.8%	+51	+42
Support	399	397	-2	-0.5%	-14	-24
Maintenance/ Technical	43	46	+3	+7.1%	+5	+4
General Support	442	443	+1	+0.3%	-8	-20
Health Care Assistants	1,644	1,649	+5	+0.3%	-5	-10
Home Help	134	133	-1	-0.4%	+6	+11
Care, other	599	603	+4	+0.7%	-7	+16
Patient & Client Care	2,377	2,386	+9	+0.4%	-6	+17





Aug 2020 (Dec 2019 figure: 6,135)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	6,244	6,263	+18	+0.3%	+128	+107
Consultants	43	42	-1	-2.9%	-0	+0
Registrars	122	116	-6	-4.5%	+11	+8
SHO/ Interns	32	32	-0	-1.5%	-6	-5
Medical/ Dental, other	71	74	+3	+3.9%	+1	+6
Medical & Dental	268	264	-4	-1.7%	+5	+9
Nurse/ Midwife Manager	376	374	-2	-0.6%	+3	-4
Nurse/ Midwife Specialist & AN/MP	104	106	+1	+1.1%	+6	+3
Staff Nurse/ Staff Midwife	989	995	+5	+0.6%	-3	+12
Public Health Nurse	205	206	+1	+0.4%	+7	+11
Pre-registration Nurse/ Midwife Intern	7		-7	-100.0%	-1	-30
Pre-registration Nurse Intern (C0VID-19)	56	60	+4	+6.7%	+60	+60
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	1	1		-100.0%	-1 -2	-2
Nursing/ Midwifery Student	63	61	-3	-4.4%	+56	+28
Nursing/ Midwifery other	13	12	-1	-10.6%	+2	+4
Nursing & Midwifery	1,752	1,753	+1	+0.1%	+71	+53
Therapy Professions	385	385	-1	-0.1%	+8	+13
Health Science/ Diagnostics	8	8		-0.170	+1	+1
Social Care	374	384	+9	+2.5%	+16	+18
Social Workers	91	90	-1	-1.6%	+2	+3
Psychologists	113	112	-1	-0.8%		-5
Pharmacy	7	7	-0	-1.2%	-0	-1
H&SC, Other	52	51	-1	-1.2%	-	-2
Health & Social Care Professionals	1,030	1,036		+0.5%		+27
Management (VIII & above)	66	67	+1	+1.7%	+5	+3
Administrative/ Supervisory (V to VII)	202	199	-3	-1.5%	+23	+30
Clerical (III & IV)	527	525		-0.4%		+21
Management & Administrative	795	791	-4	-0.5%		+54
Support	123	122		-0.2%		-7
Maintenance/ Technical	70	69		-1.8%		
General Support	193	191	-1	-0.8%		-9
Health Care Assistants	1,578	1,595		+1.1%		
Home Help	391	399				-29
Care, other	237	234				-1
Patient & Client Care	2,206	2,228				





Aug 2020 (Dec 2019 figure: 6,582)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	6,676	6,707	+31	+0.5%	+125	+155
Consultants	63	65	+2	+3.0%	-4	-1
Registrars	91	93	+2	+2.1%	-6	-2
SHO/ Interns	59	63	+5	+7.9%	-3	-6
Medical/ Dental, other	56	56	-0	-0.2%	-1	-0
Medical & Dental	268	276	+8	+3.1%	-13	-9
Nurse/ Midwife Manager	454	453	-1	-0.3%	+18	+20
Nurse/ Midwife Specialist & AN/MP	93	95	+2	+2.4%	+10	+12
Staff Nurse/ Staff Midwife	1,209	1,205	-4	-0.4%	+9	+3
Public Health Nurse	161	164	+3	+1.9%	-11	-17
Pre-registration Nurse/ Midwife Intern	24	53	+29	+122.1%	+35	+19
Pre-registration Nurse Intern (C0VID-19)	58	33	-25	-43.1%	+33	+33
Post-registration Nurse/ Midwife Student	2	6	+4	+200.0%		+4
Nursing/ Midwifery awaiting registration				-100.0%		-1
Nursing/ Midwifery Student	83	92	+8	+10.1%	+37	+55
Nursing/ Midwifery other	22	22	+0	+0.4%	+2	+1
Nursing & Midwifery	2,022	2,031	+8	+0.4%	+65	+75
Therapy Professions	522	521	-1	-0.1%	+34	+40
Health Science/ Diagnostics	34	33	-0	-1.4%	-3	-4
Social Care	700	714	+14	+2.0%	+19	+47
Social Workers	130	128	-2	-1.7%	+2	+0
Psychologists	173	175	+1	+0.7%	+11	+9
Pharmacy	25	26	+1	+4.6%	+1	+0
H&SC, Other	69	70	+1	+1.6%	-1	+2
Health & Social Care Professionals	1,652	1,667	+14	+0.9%	+64	+94
Management (VIII & above)	81	80	-0	-0.3%	+1	+2
Administrative/ Supervisory (V to VII)	221	220	-1	-0.4%	+12	+9
Clerical (III & IV)	453	459	+6	+1.3%	+7	+3
Management & Administrative	755	759	+5	+0.6%	+21	+14
Support	419	420	+1	+0.2%	-32	-20
Maintenance/ Technical	35	35	-1	-1.7%	-1	-3
General Support	454	454	+0	+0.1%	-33	-22
Health Care Assistants	1,306	1,299	-7	-0.5%	+21	+1
Care, other	220	222	+2	+0.8%	+1	+2
Patient & Client Care	1,525	1,520	-5	-0.3%	+22	+3





other Community Services

Aug 2020 (Dec 2019 figure: 638)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	680	683	+2	+0.4%	+44	+80
Consultants	18	18	-0	-0.1%	+1	+2
Registrars	24	23	-1	-5.4%	-2	-2
SHO/ Interns	5	7	+2	+35.1%	+5	+4
Medical/ Dental, other	0	0	+0	+11.8%	-0	-0
Medical & Dental	47	48	+1	+1.1%	+4	+4
Nurse/ Midwife Manager	83	83	-0	-0.4%	+17	+19
Nurse/ Midwife Specialist & AN/MP	11	11	+0	+1.7%	+3	+3
Staff Nurse/ Staff Midwife	173	174	+1	+0.3%	-0	+15
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	269	269	+0	+0.2%	+20	+37
Therapy Professions	13	12	-1	-7.2%	+1	+2
Health Science/ Diagnostics	8	8	-0	-0.1%	-1	-0
Social Care	4	4	-0	-4.6%	+0	+0
Social Workers	26	28	+1	+4.5%	-1	+1
Psychologists	8	8	-0	-3.0%	+1	+1
Pharmacy	4	4	+0	+5.3%	+1	+2
H&SC, Other	4	4	-0	-4.2%	+1	+2
Health & Social Care Professionals	66	66	-0	-0.2%	+2	+7
Management (VIII & above)	63	63	+0	+0.0%	-3	+1
Administrative/ Supervisory (V to VII)	78	79	+1	+1.4%	+3	+6
Clerical (III & IV)	59	58	-1	-1.1%	-12	-11
Management & Administrative	199	200	+0	+0.2%	-12	-4
Support	19	19	-0	-0.3%	+5	+3
Maintenance/ Technical	5	5			+2	+2
General Support	24	24	-0	-0.2%	+7	+5
Health Care Assistants	59	60	+1	+2.0%	+23	+32
Care, other	16	17	+0	+0.9%	+1	+0
Patient & Client Care	75	77	+1	+1.7%	+24	+32





Health & Wellbeing

Aug 2020 (Dec 2019 figure: 574)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	480	483	+3	+0.7%	-90	-75
Consultants	1	1				
Registrars	24	30	+6	+25.6%	+3	+1
Medical/ Dental, other	103	99	-4	-3.5%	+9	+10
Medical & Dental	128	130	+3	+2.0%	+12	+11
Nurse/ Midwife Manager	13	13	-0	-3.3%	-1	-1
Nurse/ Midwife Specialist & AN/MP	4	4				+1
Staff Nurse/ Staff Midwife	4	4	-0	-3.1%	+3	+3
Public Health Nurse	2	2	+1	+35.5%	-1	-1
Nursing & Midwifery	24	24	+0	+0.2%	+1	+1
Therapy Professions	6	7	+1	+11.2%	-12	-8
Health Science/ Diagnostics	89	88	-1	-1.4%	-2	+3
Psychologists	1	1				
Pharmacy	4	5	+1	+15.2%	+3	+4
H&SC, Other	4	4				
Health & Social Care Professionals	104	104	+0	+0.1%	-11	-1
Management (VIII & above)	38	38	-0	-0.2%	-6	+2
Administrative/ Supervisory (V to VII)	105	106	+1	+0.9%	-31	-28
Clerical (III & IV)	77	77	-0	-0.3%	-23	-23
Management & Administrative	220	221	+1	+0.3%	-60	-50
General Support	1	1	+0	+11.5%	+0	+0
Health Care Assistants	0	0				
Care, other	2	2			-33	-37
Patient & Client Care	2	2			-33	-37





Corporate

Aug 2020 (Dec 2019 figure: 3,035)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	3,173	3,177	+4	+0.1%	+142	+262
Consultants	44	44	+0	+0.1%	+1	+4
Registrars	18	26	+9	+50.6%	+3	-1
SHO/ Interns	3	2	-1	-33.0%	+1	+1
Medical/ Dental, other	33	33	-0	-0.8%	+7	+8
Medical & Dental	97	105	+8	+7.7%	+11	+12
Nurse/ Midwife Manager	112	110	-2	-1.6%	+10	+17
Nurse/ Midwife Specialist & AN/MP	11	11	-0	-3.9%	+1	+1
Staff Nurse/ Staff Midwife	10	13	+3	+29.4%	+11	+12
Public Health Nurse	0	0	-0	-40.0%	+0	+0
Nursing/ Midwifery other	69	68	-1	-2.1%	+1	+6
Nursing & Midwifery	202	201	-1	-0.4%	+24	+36
Therapy Professions	4	5	+0	+10.4%	+2	+3
Health Science/ Diagnostics	93	92	-1	-0.9%	+4	-0
Social Workers	3	3	+0	+3.8%	-1	-2
Psychologists	1	1				
Pharmacy	44	43	-0	-0.6%	+8	+12
H&SC, Other	531	532	+1	+0.2%	-2	+47
Health & Social Care Professionals	675	676	+0	+0.1%	+11	+59
Management (VIII & above)	518	516	-1	-0.2%	+22	+42
Administrative/ Supervisory (V to VII)	889	894	+5	+0.6%	+76	+124
Clerical (III & IV)	750	742	-8	-1.0%	-11	-23
Management & Administrative	2,156	2,153	-4	-0.2%	+86	+144
Support	11	12	+1	+8.8%	+0	+0
Maintenance/ Technical	9	9				
General Support	20	21	+1	+4.9%	+0	+0
Health Care Assistants	16	16	-0	-0.6%	+8	+8
Ambulance Staff	3	3				+1
Care, other	2	2			+1	+1
Patient & Client Care	21	21	-0	-0.5%	+9	+10





Health Business Services

Aug 2020 (Dec 2019 figure: 1,583)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	1,593	1,608	+15	+0.9%	+25	+13
Medical & Dental				-100.0%	-2	-1
Nurse/ Midwife Manager	3	4	+1	+27.8%	-2	-2
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	4	5	+1	+22.0%	-2	-2
Health Science/ Diagnostics	1	1				
Pharmacy	2	2	-0	-4.5%	+0	-0
H&SC, Other	1	1				
Health & Social Care Professionals	4	4	-0	-2.2%	+0	-0
Management (VIII & above)	176	175	-0	-0.2%	+7	+10
Administrative/ Supervisory (V to VII)	430	435	+5	+1.1%	+16	+10
Clerical (III & IV)	646	651	+4	+0.7%	-0	-14
Management & Administrative	1,252	1,261	+9	+0.7%	+23	+5
Support	99	99	-0	-0.1%	-2	+2
Maintenance/ Technical	231	236	+5	+2.2%	+7	+8
General Support	331	336	+5	+1.5%	+5	+10
Health Care Assistants	2	2				
Care, other	1	1				
Patient & Client Care	3	3				





Employment by Hospital, Hospital Group, Community Services etc. Aug 2020

Aug 2020 (Dec 2019 figure: 119,817)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	124,490	124,705	+215	+0.2%	+4,887	+5,651
National Ambulance Service	1,946	1,944	-3	-0.1%	+11	+40
CHI at Connolly	140	138				+83
CHI at Crumlin	1,980	1,998				+90
CHI at Tallaght	257	254				-2
CHI at Temple Street	1,226	1,225				+23
CHI Programme	50	48		-4.7%		-35
CHI Corporate	3	2	-1	-33.3%		-1
Children's Health Ireland	3,657	3,665	+8	+0.2%		+159
Coombe Women & Infants University	928	936				+52
MRH Portlaoise	773	783				
MRH Tullamore	1,159	1,142				+60
Naas General	786	777	-9			+41
St. James's	4,284	4,263		-0.5%		+289
St. Luke's Rathgar	550	551	+1	+0.2%		+16
Tallaght University	2,829	2,825	-4	-0.2%		+148
Hospital Group HQ	39	39				+3
Dublin Midlands Hospital Group	11,349	11,316	-34	-0.3%	+497	+641
Cappagh National Orthopaedic	440	439		-0.2%	+12	+15
Mater Misericordiae University	3,404	3,412				+277
MRH Mullingar	964	979		+1.6%		+64
National Maternity	928	924		-0.5%		+51
Our Lady's Navan	559	584	+26			+77
St. Columcille's	460	459				+2
St Luke's General Kilkenny	1,216	1,201	-15			+68
St. Michael's	421	421	-0	-0.0%	+24	+27
St. Vincent's University	3,073	3,100	+27	+0.9%	+262	+294
Wexford General	1,080	1,065	-15	-1.4%	+41	+36
Royal Victoria Eye & Ear	298	298	+0	+0.2%	+7	+4
IEHG Bank	2	3	+1	+54.8%	+3	+3
Hospital Group HQ	29	29	-0	-1.4%	-1	-2
Ireland East Hospital Group	12,872	12,913	+41	+0.3%	+868	+915
Beaumont	4,042	4,027	-14	-0.4%	+182	+254
Cavan General	1,040	1,034	-6			+25
Connolly	1,431	1,421	-10	-0.7%	+88	+104
Louth County	272	277				
Monaghan	99	96				
Our Lady of Lourdes	2,290	2,319				
Rotunda	947	948		+0.1%		
Hospital Group HQ	36	36	+0	+1.3%	+6	+9
RCSI Hospitals Group	10,157	10,159	+2	+0.0%	+496	+699
Galway University	3,842	3,810	-32	-0.8%	+204	+147
Letterkenny University	1,729	1,742	+13	+0.8%	+135	+143
Mayo University	1,198	1,204	+6	+0.5%	+54	+44
Portiuncula University	810	829		+2.4%		+55
Roscommon University	354	356				+30
Sligo University	1,799	1,789				+87
Hospital Group HQ	89	88			+9	+11
Saolta University Hospital Care	9,820	9,818	-2	-0.0%	+565	+517
Bantry General	286	285	-1	-0.5%	+18	+20
Cork University	4,367	4,339				+313
Lourdes Orthopaedic Kilcreene	72	73		+2.1%	+3	
Mallow General	258	258	-0	-0.1%	+6	+9





Aug 2020 (Dec 2019 figure: 119,817)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	124,490	124,705	+215	+0.2%	+4,887	+5,651
Mercy University	1,235	1,242	+8	+0.6%	+70	+74
South Infirmary Victoria University	825	829	+4	+0.4%	+42	+58
South Tipperary General	957	952	-5	-0.5%	+85	+105
UH Kerry	1,241	1,214	-26	-2.1%	+100	+91
UH Waterford	2,079	2,096	+17	+0.8%	+147	+141
Hospital Group HQ	44	44	-1	-1.8%	+9	+9
South/South West Hospital Group	11,364	11,332	-32	-0.3%	+805	+822
Croom Orthopaedic	157	160	+4	+2.3%	+4	+4
Ennis	231	228		-1.5%		+0
Nenagh	248	250		+0.9%	+1	+2
St. John's Limerick	318	318		+0.1%	+6	+5
UH Limerick	3,038	3,057	+20	+0.6%		+212
UMH Limerick	399	401	+1	+0.3%	+26	+34
Hospital Group HQ	7	7			+1	+1
University of Limerick Hospital Group	4,398	4,421	+24	+0.5%	+275	+258
National Rehabilitation	502	515		+2.6%		+69
Other	97	96		-0.9%		+3
other Acute Services	599	611	+12	+2.1%	+63	+72
Acute Services	66,164	66,180	+16	+0.0%	+3,643	+4,123
CHO 1	5,647	5,665	+18	+0.3%	+197	+200
CHO 2	5,593	5,623	+30	+0.5%	+78	+95
CHO 3	4,520	4,500	-20	-0.4%	+143	+136
CHO 4	8,341	8,363	+22	+0.3%	+174	+154
CHO 5	5,371	5,390	+19	+0.4%	+108	+145
CHO 6	3,390	3,396	+7	+0.2%	+18	+66
CHO 7	6,619	6,668	+49	+0.7%	+154	+189
CHO 8	6,244	6,263	+18	+0.3%	+128	+107
CHO 9	6,676	6,707	+31	+0.5%	+125	+155
other Community Services	680	683	+2	+0.4%	+44	+80
Community Services	53,081	53,257	+176	+0.3%	+1,169	+1,328
Health & Wellbeing	480	483	+3	+0.7%	-90	-75
Corporate	3,173	3,177	+4	+0.1%	+142	+262
Health Business Services	1,593	1,608	+15	+0.9%	+25	+13
H&WB, Corporate & National Services	5,245	5,268	+22	+0.4%	+76	+199





Employment by CHO & Administration: Aug 2020

Aug 2020 (Dec 2019 figure: 52,089)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	53,081	53,257	+176	+0.3%	+1,169	+1,328
Health Service Executive	5,647	5,665	+18	+0.3%	+197	+200
CHO 1	5,647	5,665	+18	+0.3%	+197	+200
Health Service Executive	4,328	4,355	+28	+0.6%	+99	+90
Bros. of Charity, West Region (Social Care)	1,265	1,268	+2	+0.2%	-21	+4
Section 38 Voluntary Agencies	1,265	1,268	+2	+0.2%	-21	+4
CHO 2	5,593	5,623	+30	+0.5%	+78	+95
Health Service Executive	2,759	2,743	-17	-0.6%	+87	+74
Bros. of Charity, Clare (Social Care)	341	353	+12	+3.5%	+5	+16
Bros. of Charity, Limerick (Social Care)	575	577	+2	+0.3%	+57	+55
Daughters of Charity, Limerick (Social Care)	556	540	-16	-2.8%	-3	-5
Daughters of Charity, Roscrea (Social Care)	289	287	-2	-0.7%	-3	-4
Section 38 Voluntary Agencies	1,761	1,757	-4	-0.2%	+56	+61
CHO 3	4,520	4,500	-20	-0.4%	+143	+136
Health Service Executive	6,043	6,055	+12	+0.2%	+115	+130
Bros. of Charity, Southern (Social Care)	756	763	+7	+0.9%	+22	+0
Cope Foundation (Social Care)	1,124	1,125	+1	+0.1%	+34	+16
Cork Dental Hospital (Primary Care)	105	103	-2	-2.1%	+0	+1
St. John of God, Kerry (Social Care)	313	317	+4	+1.2%	+1	+7
Section 38 Voluntary Agencies	2,298	2,307	+9	+0.4%	+58	+24
CHO 4	8,341	8,363	+22	+0.3%	+174	+154
Health Service Executive	4,239	4,251	+12	+0.3%	+93	+119
Bros. of Charity, Waterford (Social Care)	636	639	+3	+0.4%	+9	+24
Carriglea Cairde Services (Social Care)	207	209	+2	+1.1%	-5	+4
St. Patrick's, Kilkenny (Social Care)	288	290	+2	+0.7%	+11	-2
Section 38 Voluntary Agencies	1,132	1,139	+7	+0.6%	+15	+26
CHO 5	5,371	5,390	+19	+0.4%	+108	+145
Health Service Executive	1,650	1,649	-1	-0.0%	+44	+54
Children's Sunshine Home (Social Care)	56	55	-1	-1.8%	-3	-2
Dublin Dental Hospital (Primary Care)	93	93	+0	+0.0%	+2	+4
Leopardstown Park Hospital (Social Care)	204	203	-1	-0.3%	-7	-8
Royal Hospital, Donnybrook, Dublin (Social Care)	277	271	-5	-2.0%	-0	-5
St. John of God (IDS) (Social Care)	448	449	+1	+0.3%	-7	+7
St. John of God (MHS) (Mental Health)	230	230	+0	+0.2%	-5	+10
Sunbeam House Services (Social Care)	433	445	+12	+2.9%	-4	+6
Section 38 Voluntary Agencies	1,740	1,747	+7	+0.4%	-26	+13
CHO 6	3,390	3,396	+7	+0.2%	+18	+66
Health Service Executive	3,244	3,272	+28	+0.9%	+120	+116
Cheeverstown House (Social Care)	395	393	-2	-0.5%	-4	-4
Kare, Newbridge, Co Kildare (Social Care)	335	347	+12	+3.6%		+4
Our Lady's Hospice & Care Services (Primary Care)		494	+5			+10
Peamount Hospital (Newcastle) (Social Care)	526	531	+5	+0.9%	+44	+38





Aug 2020 (Dec 2019 figure: 52,089)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	53,081	53,257	+176	+0.3%	+1,169	+1,328
Stewart's Hospital, (Palmerstown) (Social Care)	863	866	+3	+0.4%	+14	-6
St. John of God Liffey Services (Social Care)	768	766	-1	-0.2%	-21	+31
Section 38 Voluntary Agencies	3,375	3,396	+21	+0.6%	+33	+73
CHO 7	6,619	6,668	+49	+0.7%	+154	+189
Health Service Executive	4,695	4,694	-1	-0.0%	+111	+80
Muiriosa Foundation, Laois/Offaly (Social Care)	291	304	+13	+4.4%	+2	-1
Muiriosa Foundation, Longford/Westmeath (Social Care)	269	279	+10	+3.6%	+9	+8
Muiriosa Foundation, South Kildare (Social Care)	344	342	-2	-0.6%	+9	+9
St. John of God, Drumcar (Social Care)	645	644	-1	-0.2%	-3	+11
Section 38 Voluntary Agencies	1,549	1,568	+19	+1.2%	+17	+27
CHO 8	6,244	6,263	+18	+0.3%	+128	+107
Health Service Executive	3,492	3,513	+21	+0.6%	+105	+36
Central Remedial Clinic (Social Care)	283	281	-2	-0.7%	+3	+9
Daughters of Charity, Dublin (Social Care)	1,050	1,050	+0	+0.0%	+16	+36
Incorporated Orthopaedic Hospital (Social Care)	264	264			+38	+38
St. Michael's House, Dublin (Social Care)	1,376	1,389	+13	+0.9%	-42	+32
St. Vincent's, Fairview (Mental Health)	211	210	-1	-0.5%	+4	+3
Section 38 Voluntary Agencies	3,185	3,195	+10	+0.3%	+20	+119
CHO 9	6,676	6,707	+31	+0.5%	+125	+155
other Community Services	680	683	+2	+0.4%	+44	+80
Community Services	53,081	53,257	+176	+0.3%	+1,305	+1,328





Employment by Community Services Division: Aug 2020

Community Health & Wellbeing

Aug 2020 (figure:)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since	WTE change since
Overall	127	130	+3	+2.7%	+130	+130
Nurse/ Midwife Manager	1	1			+1	+1
Public Health Nurse	1	1	+0	+42.7%	+1	+1
Nursing & Midwifery	1	2	+0	+28.1%	+2	+2
Therapy Professions	11	11	+0	+4.6%	+11	+11
Health & Social Care Professionals	11	11	+0	+4.6%	+11	+11
Management (VIII & above)	9	10	+1	+7.3%	+10	+10
Administrative/ Supervisory (V to VII)	54	55	+1	+2.6%	+55	+55
Clerical (III & IV)	18	19	+1	+4.0%	+19	+19
Management & Administrative	80	83	+3	+3.4%	+83	+83
Care, other	34	34	-0	-0.8%	+34	+34
Patient & Client Care	34	34	-0	-0.8%	+34	+34





Mental Health

Aug 2020 (Dec 2019 figure: 9,954)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	10,217	10,253	+37	+0.4%	+299	+323
Consultants	359	366	+7	+1.9%	+13	+30
Registrars	265	276	+12	+4.4%	+7	+15
SHO/ Interns	229	259	+31	+13.5%	-2	+2
Medical/ Dental, other	5	5	+0	+4.4%	+0	-1
Medical & Dental	857	906	+50	+5.8%	+19	+46
Nurse/ Midwife Manager	1,238	1,233	-5	-0.4%	+41	+15
Nurse/ Midwife Specialist & AN/MP	493	495	+2	+0.5%	+36	+46
Staff Nurse/ Staff Midwife	2,997	2,981	-16	-0.5%	-22	-4
Pre-registration Nurse/ Midwife Intern	29	38	+9	+32.1%	+11	-83
Pre-registration Nurse Intern (C0VID-19)	195	171	-23	-12.0%	+171	+171
Post-registration Nurse/ Midwife Student				-100.0%	-1	
Nursing/ Midwifery awaiting registration	8	8	-0	-4.1%	-51	+6
Nursing/ Midwifery Student	232	217	-14	-6.2%	+130	+94
Nursing/ Midwifery other	34	35	+1	+3.4%	+4	+6
Nursing & Midwifery	4,993	4,962	-31	-0.6%	+189	+158
Therapy Professions	431	428	-2	-0.6%	+6	+8
Social Care	76	78	+3	+3.6%	+5	+4
Social Workers	367	365	-2	-0.6%	+15	+23
Psychologists	407	409	+3	+0.7%	+15	+20
Pharmacy	18	19	+1	+3.3%	+0	-1
H&SC, Other	109	109	+0	+0.1%	+1	+9
Health & Social Care Professionals	1,407	1,409	+2	+0.1%	+42	+63
Management (VIII & above)	59	58	-0	-0.6%	+1	+5
Administrative/ Supervisory (V to VII)	242	245	+3	+1.0%	+8	+19
Clerical (III & IV)	707	715	+8	+1.1%	-3	+7
Management & Administrative	1,008	1,018	+10	+1.0%	+7	+31
Support	584	585	+1	+0.2%	+5	-3
Maintenance/ Technical	134	132	-2	-1.4%	+1	-3
General Support	718	717	-1	-0.1%	+6	-6
Health Care Assistants	1,024	1,034	+9	+0.9%	+46	+42
Care, other	209	208	-2	-0.9%	-8	-11
Patient & Client Care	1,233	1,241	+8	+0.6%	+37	+31





Primary Care

Aug 2020 (Dec 2019 figure: 10,599)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	10,846	10,831	-15	-0.1%	+232	+191
Consultants	48	47	-0	-1.0%	+3	+5
Registrars	467	421	-47	-10.0%	+26	+14
SHO/ Interns	49	38	-11	-23.0%	+0	-0
Medical/ Dental, other	515	515	-0	-0.1%	-5	+14
Medical & Dental	1,079	1,020	-59	-5.5%	+25	+32
Nurse/ Midwife Manager	403	396	-8	-1.9%	+36	+34
Nurse/ Midwife Specialist & AN/MP	157	159	+2	+1.1%	+16	+15
Staff Nurse/ Staff Midwife	956	966	+10	+1.1%	+104	+64
Public Health Nurse	1,469	1,472	+3	+0.2%	-41	-9
Pre-registration Nurse Intern (C0VID-19)	11	35	+24	+213.9%	+35	+35
Post-registration Nurse/ Midwife Student	20	14	-6	-29.5%	-82	+2
Nursing/ Midwifery Student	31	48	+18	+57.8%	-47	+36
Nursing/ Midwifery other	6	6	+0	+1.7%	+2	+3
Nursing & Midwifery	3,022	3,047	+25	+0.8%	+71	+143
Therapy Professions	1,769	1,776	+7	+0.4%	+45	+20
Health Science/ Diagnostics	115	114	-1	-0.9%	+5	+6
Social Care	34	34	-0	-0.6%	-2	-1
Social Workers	143	143	+0	+0.1%	+4	+2
Psychologists	293	294	+1	+0.3%	-7	+3
Pharmacy	59	61	+1	+2.2%	+3	+6
H&SC, Other	176	173	-3	-1.9%	-10	-7
Health & Social Care Professionals	2,590	2,594	+4	+0.2%	+39	+28
Management (VIII & above)	303	296	-7	-2.4%	-10	-8
Administrative/ Supervisory (V to VII)	648	643	-4	-0.7%	+24	+8
Clerical (III & IV)	1,747	1,764	+18	+1.0%	+18	-24
Management & Administrative	2,698	2,704	+6	+0.2%	+33	-24
Support	352	356	+4	+1.0%	+9	-3
Maintenance/ Technical	59	60	+1	+1.1%	+1	+0
General Support	411	416	+4	+1.1%	+10	-3
Health Care Assistants	301	305	+3	+1.2%	+51	+10
Home Help	19	18	-0	-0.4%	+0	+0
Care, other	727	727	+1	+0.1%	+4	+6
Patient & Client Care	1,046	1,051	+4	+0.4%	+55	+16





Social Care

Aug 2020 (Dec 2019 figure: 31,535)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	31,892	32,043	+151	+0.5%	+507	+684
Consultants	27	28	+1	+3.0%	+0	+0
Registrars	18	18	-0	-1.4%	-5	-5
SHO/ Interns	21	20	-1	-4.4%	-2	-1
Medical/ Dental, other	99	108	+8	+8.4%	-3	+9
Medical & Dental	166	174	+8	+4.8%	-9	+3
Nurse/ Midwife Manager	1,639	1,636	-4	-0.2%	+33	+18
Nurse/ Midwife Specialist & AN/MP	96	96	-0	-0.2%	+7	+9
Staff Nurse/ Staff Midwife	5,135	5,151	+17	+0.3%	+2	+36
Public Health Nurse	20	20	+0	+0.9%	+0	+1
Pre-registration Nurse/ Midwife Intern	7	15	+8	+120.9%	-13	-52
Pre-registration Nurse Intern (C0VID-19)	155	125	-29	-19.0%	+125	+125
Post-registration Nurse/ Midwife Student	4	4	+0	+1.8%	+3	+4
Nursing/ Midwifery awaiting registration	14	14	-0	-0.4%	-1	+14
Nursing/ Midwifery Student	179	158	-21	-11.9%	+114	+91
Nursing/ Midwifery other	28	28	-0	-1.2%	+4	+4
Nursing & Midwifery	7,097	7,088	-9	-0.1%	+161	+160
Therapy Professions	1,082	1,080	-2	-0.2%	+27	+61
Health Science/ Diagnostics	24	25	+1	+4.3%	-1	+0
Social Care	2,621	2,672	+51	+2.0%	+74	+101
Social Workers	319	310	-9	-2.7%	-7	-5
Psychologists	215	215	+0	+0.0%	+8	+5
Pharmacy	25	24	-2	-6.5%	+2	+1
H&SC, Other	85	84	-1	-1.5%	-3	+0
Health & Social Care Professionals	4,370	4,409	+39	+0.9%	+100	+164
Management (VIII & above)	264	273	+9	+3.6%	+19	+23
Administrative/ Supervisory (V to VII)	668	673	+5	+0.7%	+29	+44
Clerical (III & IV)	1,246	1,244	-2	-0.2%	+12	+34
Management & Administrative	2,178	2,190	+12	+0.6%	+61	+100
Support	1,545	1,538	-7	-0.5%	-25	-27
Maintenance/ Technical	229	229	-0	-0.1%	+6	+6
General Support	1,774	1,766	-8	-0.4%	-19	-22
Health Care Assistants	11,325	11,327	+3	+0.0%	+458	+394
Home Help	3,249	3,349	+101	+3.1%	-201	-155
Care, other	1,734	1,739	+5	+0.3%	-43	+39
Patient & Client Care	16,307	16,415	+108	+0.7%	+214	+278





Employment by Grade Group: Aug 2020

Aug 2020 (Dec 2019 figure: 119,817)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	124,490	124,705	+215	+0.2%	+4,887	+5,651
Consultant Anaesthesia	424	420	-3	-0.8%	+13	-
Consultant Dentistry	16	16	+0		-1	-C
Consultant Emergency Medicine	118	117	-1	-1.2%	+9	+12
Consultant Intensive Care Medicine	17	18	+1	+3.8%	+2	+3
Consultant Medicine	887	887	+0	+0.0%	+59	+83
Consultant Obstetrics & Gynaecology	167	170	+2	+1.5%	+9	+13
Consultant Paediatrics	215	213	-2	-0.7%	+16	+19
Consultant Pathology	270	273	+3	+1.1%	+15	+18
Consultant Psychiatry	409	417	+8	+1.9%	+10	+31
Consultant Radiology	299	298	-2	-0.5%	+2	+11
Consultant Surgery	578	581	+3	+0.6%	+28	+35
Consultant, Other				-100.0%	-1	-1
Consultants	3,402	3,411	+9	+0.3%	+161	+254
Registrar	2,493	2,390	-103	-4.2%	+118	+179
Senior Registrar	220	229	+9	+4.1%	+18	+16
Specialist Registrar	1,191	1,251	+60	+5.0%	+53	+42
Registrars	3,904	3,869	-35	-0.9%	+190	+238
Interns	1,299	1,083	-216	-16.7%	+356	+346
Senior House Officer	2,387	2,515	+127	+5.3%	+125	+187
SHO/ Interns	3,687	3,598	-89	-2.4%	+481	+533
Dentists	306	305	-2	-0.6%	-6	+4
Other Medical	507	515	+8	+1.7%	+14	+43
Medical/ Dental, other	813	819	+7	+0.8%	+8	+48
Medical & Dental	11,805	11,697	-108	-0.9%	+840	+1,072
Clinical Nurse/ Midwife Manager	6,935	6,935	+0	+0.0%	+189	+170
Director Nursing/Midwifery, Assistant	992	990	-2	-0.2%	+50	+55
Director of Nursing/Midwifery	306	305	-2	-0.5%	+7	+4
Nurse/ Midwife Manager	8,234	8,231	-4	-0.0%	+246	+229
Advanced Nurse/ Midwife Practitioner	444	452	+8	+1.9%	+67	+69
Clinical Nurse/ Midwife Specialist	1,696	1,706	+10		+94	+120
Nurse/ Midwife Specialist & AN/MP	2,139	2,158	+19	+0.9%	+162	+189
Nursing Bank	16	16		+2.8%	-15	
Staff Midwives	1,470	1,470		+0.0%	+5	
Staff Nurse [Intellectual Disability]	1,629	1,633		+0.2%	+31	+12
Staff Nurse [Psychiatric]	2,979	2,964			-54	-17
Staff Nurses [General/ Children's]	19,852	19,902	+49	+0.2%	+324	+619
Staff Nurse/ Staff Midwife	25,946	25,984	+39	+0.1%	+292	+672
Public Health Nurse	1,493	1,497	+4	+0.3%	-40	-7
Pre-registration Nurse/ Midwife Intern	38	55	+17	+45.9%	-83	-611
Pre-registration Nurse Intern (C0VID-19)	1,323	1,294	-29	-2.2%	+1,294	
Post-registration Nurse/ Midwife Student	191	193		+1.3%	-100	
Nursing/ Midwifery awaiting registration	30	34	+4	+13.9%	-178	
Nursing/ Midwifery Student	1,581	1,577	-5	-0.3%	+933	
Nursing Education/Clinical	315	317	+2	+0.7%	+18	
Other Nursing/ Midwifery	47	47	+0		-3	
Nursing/ Midwifery other	362	365		+0.7%	+15	
Nursing & Midwifery	39,755	39,811	+56	+0.1%	+1,607	+1,813
Dietitians	616	620	+4	+0.6%	+45	+48
Occupational Therapists	1,660	1,662	+2	+0.1%	+62	+91
Orthoptists	31	33		+4.6%	-2	
Physiotherapists	1,941	1,942		+0.0%	+91	





Aug 2020 (Dec 2019 figure: 119,817)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	124,490	124,705	+215	+0.2%	+4,887	+5,651
Podiatrists & Chiropodists	80	81	+1	+1.6%	+10	
Speech & Language Therapists	1,130	1,139	+10	+0.9%	+37	+25
Therapy Professions	5,458	5,477	+19	+0.3%	+243	
Audiology	77	78	+1	+1.6%	+6	
Biochemists	80	83	+3	+3.2%	+3	+2
Clinical Engineering	169	173	+3	+2.1%	+8	+6
Clinical Measurement	401	404	+2	+0.5%	+19	+29
Dosimetrists	14	14	+0	+0.0%	+1	+5
Medical Laboratory	2,131	2,132	+1	+0.0%	+97	+92
Perfusionists	20	20	-0	-0.2%	-1	+0
Phlebotomists	185	184	-1	-0.5%	+11	+7
Physicists	190	191	+1	+0.5%	+3	+1
Radiation Therapists	205	205	+1	+0.3%	+6	+19
Radiographers	1,289	1,301	+12	+0.9%	+72	+70
Health Science/ Diagnostics	4,762	4,785	+23	+0.5%	+227	+239
Social Care	2,734	2,788	+54	+2.0%	+77	+104
Social Workers	1,190	1,180	-10	-0.9%	+15	+31
Psychologists	1,026	1,028		+0.2%	+24	+42
Psychologists	1,026	1,028	+2	+0.2%	+24	
Pharmacy	1,126	1,118		-0.6%	+81	+117
Pharmacy	1,126	1,118	-7	-0.6%	+81	+117
Counsellor Therapists	238	235	-2	-1.0%	-3	
Dental Hygienists	62		- <u>-</u> 2	-3.6%	+1	+3
Environmental Health Officers	526	528	+2	+0.4%	-0	+56
HSCP Trainees/ Students	41	48	+6	+15.6%	-22	+6
Other Health & Social Care	113	114	+1	+0.7%	-11	-0
Play Therapists/ Specialists	44	43	-1	-3.4%	-3	-5
H&SC, Other	1,024	1,027	+3	+0.3%	-38	
Health & Social Care Professionals	17,319	17,403	+83	+0.5%	+629	+857
Executive Management	350	350	+0	+0.0%	+20	+26
Senior Management (VIII & GM)	1,575	1,573	-2	-0.2%	+62	+106
Management (VIII & above)	1,926	1,923	-2	-0.1%	+81	+132
Middle Management (V-VII)	5,498	5,532	+33	+0.6%	+369	+474
Other Administrative	42	42	+1	+1.8%	+6	-5
Administrative/ Supervisory (V to VII)	5,540	5,574	+34	+0.6%	+375	+469
Clerical (III & IV)	11,795	11,864	+69	+0.6%	+59	-48
Management & Administrative	19,261	19,361	+100	+0.5%	+515	+553
Catering	885	888	+3	+0.3%	+11	+15
Household Services	4,594	4,613	+18	+0.4%	+415	+356
Other Labs & Associated	433	433	+1	+0.2%	+48	+10
Other Support	1,090	1,097	+7	+0.6%	-39	-7
Portering	1,716	1,718	+1	+0.1%	+79	+62
Support	8,718	8,748	+30	+0.3%	+514	+435
Maintenance	1,078	1,081	+3	+0.3%	+15	+21
Technical Services	125	129	+4	+3.5%	+12	+15
Maintenance/ Technical	1,202	1,209	+7	+0.6%	+27	+36
General Support	9,920	9,958	+37	+0.4%	+541	+471
HCA, Nurse's Aide, etc.	18,122	18,070	-52	-0.3%	+911	+920
Health & Social Care Assistants	314	309		-1.3%		
Health Care Assistants	18,435	18,379	-56	-0.3%	+984	+959
Home Help	3,267	3,368		+3.1%	-201	-154
Ambulance Control	187	188		+0.5%		





Aug 2020 (Dec 2019 figure: 119,817)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20		WTE change since Dec 19	WTE change since Aug 19
Overall	124,490	124,705	+215	+0.2%	+4,887	+5,651
Ambulance Education	112	110	-2	-1.6%	-51	-26
Ambulance Officers	83	84	+1	+1.7%	+6	+13
Pre-Hospital Care (Ambulance)	1,453	1,451	-2	-0.1%	+43	+28
Ambulance Staff	1,835	1,834	-1	-0.1%	+6	+37
Community Welfare Officers	2	2	-1	-28.4%	-1	-1
Other Care Grades	2,889	2,892	+3	+0.1%	-32	+44
Care, other	2,891	2,894	+2	+0.1%	-33	+44
Patient & Client Care	26,429	26,475	+45	+0.2%	+756	+885





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2020

Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	124,705	142,807	1.15	21.1%	78.9%	1.06	1.17	82.4%	75.6%	84.2%	68.1%	31.9%	88.0%	62.7%
Consultant Anaesthesia	420	451	1.07	63.0%	37.0%	1.06	1.10	83.1%	83.1%	83.2%	91.1%	8.9%	91.2%	91.0%
Consultant Dentistry	16	19	1.16	42.1%	57.9%	1.13	1.18	94.7%	94.7%	90.9%	73.7%	26.3%	75.0%	72.7%
Consultant Emergency Medicine	117	123	1.05	71.5%	28.5%	1.03	1.10	67.5%	67.5%	74.3%	87.8%	12.2%	90.9%	80.0%
Consultant Intensive Care Medicine	18	20	1.11	30.0%	70.0%	1.20	1.08	80.0%	80.0%	71.4%	90.0%	10.0%	83.3%	92.9%
Consultant Medicine	887	976	1.10	60.1%	39.9%	1.08	1.14	73.9%	73.9%	66.8%	84.3%	15.7%	87.7%	79.2%
Consultant Obstetrics & Gynaecology	170	185	1.09	45.9%	54.1%	1.06	1.11	82.7%	82.7%	78.0%	83.8%	16.2%	88.2%	80.0%
Consultant Paediatrics	213	235	1.10	47.2%	52.8%	1.05	1.15	77.9%	77.9%	78.2%	82.6%	17.4%	90.1%	75.8%
Consultant Pathology	273	296	1.08	38.5%	61.5%	1.06	1.10	82.8%	82.8%	83.0%	87.2%	12.8%	91.2%	84.6%
Consultant Psychiatry	417	463	1.11	40.4%	59.6%	1.07	1.14	69.3%	69.3%	67.8%	82.5%	17.5%	90.9%	76.8%
Consultant Radiology	298	313	1.05	59.1%	40.9%	1.03	1.08	84.3%	84.3%	87.5%	87.2%	12.8%	88.1%	85.9%
Consultant Surgery	581	642	1.11	79.8%	20.2%	1.09	1.18	78.7%	78.7%	73.1%	83.2%	16.8%	86.3%	70.8%
Consultants	3,411	3,723	1.09	58.2%	41.8%	1.07	1.12	77.5%	79.3%	74.9%	85.1%	14.9%	88.6%	80.4%
Registrar	2,390	2,525	1.06	55.0%	45.0%	1.05	1.07	9.0%	9.0%	6.1%	96.9%	3.1%	98.1%	95.5%
Senior Registrar	229	242	1.06	54.5%	45.5%	1.04	1.08	9.9%	9.9%	9.1%	93.8%	6.2%	97.0%	90.0%
Specialist Registrar	1,251	1,315	1.05	43.2%	56.8%	1.03	1.07	5.9%	5.9%	5.4%	97.2%	2.8%	98.8%	96.0%
Registrars	3,869	4,082	1.06	51.2%	48.8%	1.04	1.07	8.0%	10.0%	6.0%	96.8%	3.2%	98.2%	95.4%
Interns	1,083	1,111	1.03	44.9%	55.1%	1.02	1.03	1.5%	1.5%	1.8%	99.8%	0.2%	99.8%	99.8%
Senior House Officer	2,515	2,685	1.07	44.9%	55.1%	1.07	1.07	9.6%	9.6%	8.3%	97.9%	2.1%	98.0%	97.8%
SHO/ Interns	3,598	3,796	1.06	44.9%	55.1%	1.05	1.06	7.3%	8.3%	6.4%	98.4%	1.6%	98.5%	98.4%
Dentists	305	403	1.32	26.1%	73.9%	1.27	1.34	88.6%	88.6%	87.9%	51.1%	48.9%	62.9%	47.0%
Other Medical	515	728	1.41	37.5%	62.5%	1.51	1.36	64.0%	64.0%	70.1%	41.1%	58.9%	39.2%	42.2%
Medical/ Dental, other	819	1,131	1.38	33.4%	66.6%	1.43	1.36	72.8%	64.0%	77.2%	44.7%	55.3%	45.8%	44.1%
Medical & Dental	11,697	12,732	1.09	49.8%	50.2%	1.07	1.11	33.9%	36.5%	31.3%	89.3%	10.7%	91.9%	86.7%
Clinical Nurse/ Midwife Manager	6,935	7,639	1.10	10.5%	89.5%	1.02	1.11	97.2%	97.2%	97.3%	73.3%	26.7%	95.0%	70.8%
Director Nursing/Midwifery, Assistant	990	1,063	1.07	13.4%	86.6%	1.04	1.08	97.4%	97.4%	97.0%	84.6%	15.4%	96.5%	82.7%
Director of Nursing/Midwifery	305	313	1.03	9.9%	90.1%		1.03	95.5%	95.5%	95.4%	95.8%	4.2%	100.0%	95.4%
Nurse/ Midwife Manager	8,231	9,015	1.10	10.8%	89.2%	1.02	1.10	97.2%	97.4%	97.2%	75.5%	24.5%	95.4%	73.0%
Advanced Nurse/ Midwife Practitioner	452	475	1.05	12.6%	87.4%	1.02	1.06	98.5%	98.5%	98.6%	87.2%	12.8%	98.3%	85.5%
Clinical Nurse/ Midwife Specialist	1,706	1,965	1.15	7.1%	92.9%	1.01	1.16	98.5%	98.5%	98.5%	66.0%	34.0%	95.7%	63.7%





Nurse/ Midwife Specialist & AN/MP	2,158	2,440	1.13	8.2%	91.8%	1.01	1.14	98.5%	98.5%	98.5%	70.1%	29.9%	96.5%	67.8%
Nursing Bank	16	54	3.35	1.9%	98.1%	2.33	3.38	81.5%	81.5%	81.1%	0.0%	100.0%	0.0%	0.0%
Staff Midwives	1,470	1,782	1.21	0.3%	99.7%	1.03	1.21	93.0%	93.0%	93.1%	46.9%	53.1%	80.0%	46.8%
Staff Nurse [Intellectual Disability]	1,633	1,899	1.16	11.6%	88.4%	1.07	1.18	95.3%	95.3%	95.1%	64.4%	35.6%	87.3%	61.4%
Staff Nurse [Psychiatric]	2,964	3,228	1.09	26.2%	73.8%	1.06	1.10	92.2%	92.2%	92.9%	84.0%	16.0%	89.7%	81.9%
Staff Nurses [General/ Children's]	19,902	23,148	1.16	8.2%	91.8%	1.04	1.18	92.7%	92.7%	92.8%	62.0%	38.0%	89.8%	59.5%
Staff Nurse/ Staff Midwife	25,984	30,111	1.16	9.8%	90.2%	1.04	1.17	92.8%	91.7%	92.9%	63.5%	36.5%	89.6%	60.7%
Public Health Nurse	1,497	1,795	1.20	0.5%	99.5%	1.05	1.20	95.5%	100.0%	95.5%	65.7%	34.3%	88.9%	65.6%
Pre-registration Nurse/ Midwife Intern	55	56	1.01	10.7%	89.3%	1.00	1.02	5.4%	5.4%	6.0%	98.2%	1.8%	100.0%	98.0%
Pre-registration Nurse Intern (C0VID-19)	1,294	1,341	1.04	8.2%	91.8%	1.06	1.03	7.3%	7.3%	7.3%	81.7%	18.3%	83.6%	81.6%
Post-registration Nurse/ Midwife Student	193	196	1.02	3.1%	96.9%	1.00	1.02	12.8%	12.8%	13.2%	99.0%	1.0%	100.0%	98.9%
Nursing/ Midwifery awaiting registration	34	37	1.08	8.1%	91.9%	1.00	1.08	56.8%	56.8%	58.8%	89.2%	10.8%	100.0%	88.2%
Nursing/ Midwifery Student	1,577	1,630	1.03	7.7%	92.3%	1.05	1.03	9.0%	7.2%	9.2%	84.5%	15.5%	85.6%	84.5%
Nursing Education/Clinical	317	358	1.13	4.7%	95.3%	1.00	1.14	96.9%	96.9%	97.1%	72.1%	27.9%	100.0%	70.7%
Other Nursing/ Midwifery	47	50	1.06	6.0%	94.0%	1.00	1.06	100.0%	100.0%	100.0%	78.0%	22.0%	100.0%	76.6%
Nursing/ Midwifery other	365	408	1.12	4.9%	95.1%	1.00	1.13	97.3%	95.0%	97.4%	72.8%	27.2%	100.0%	71.4%
Nursing & Midwifery	39,811	45,399	1.14	9.5%	90.5%	1.04	1.15	91.1%	90.9%	91.2%	67.2%	32.8%	91.1%	64.7%
Dietitians	620	722	1.16	1.4%	98.6%	1.05	1.17	85.0%	85.0%	85.3%	70.2%	29.8%	90.0%	69.9%
Occupational Therapists	1,662	1,888	1.14	8.2%	91.8%	1.05	1.14	89.0%	89.0%	88.9%	75.2%	24.8%	88.4%	74.0%
Orthoptists	33	45	1.37	15.6%	84.4%	1.08	1.44	82.2%	82.2%	84.2%	53.3%	46.7%	100.0%	44.7%
Physiotherapists	1,942	2,254	1.16	18.5%	81.5%	1.05	1.19	85.8%	85.8%	87.3%	69.6%	30.4%	86.3%	65.8%
Podiatrists & Chiropodists	81	104	1.28	13.5%	86.5%	1.19	1.29	83.7%	83.7%	85.6%	56.7%	43.3%	64.3%	55.6%
Speech & Language Therapists	1,139	1,327	1.16	1.7%	98.3%	1.15	1.17	87.7%	87.7%	88.1%	71.9%	28.1%	81.8%	71.7%
Therapy Professions	5,477	6,340	1.16	9.9%	90.1%	1.06	1.17	87.0%	81.1%	87.6%	71.5%	28.5%	86.4%	69.9%
Audiology	78	90	1.15	17.8%	82.2%	1.09	1.17	95.6%	95.6%	94.6%	73.3%	26.7%	81.3%	71.6%
Biochemists	83	88	1.06	29.5%	70.5%	1.01	1.09	90.9%	90.9%	91.9%	86.4%	13.6%	100.0%	80.6%
Clinical Engineering	173	178	1.03	82.6%	17.4%	1.02	1.10	89.9%	89.9%	77.4%	94.4%	5.6%	97.3%	80.6%
Clinical Measurement	404	442	1.10	17.2%	82.8%	1.02	1.11	88.9%	88.9%	88.8%	80.1%	19.9%	93.4%	77.3%
Dosimetrists	14	16	1.13	6.3%	93.8%	1.00	1.15	93.8%	93.8%	93.3%	75.0%	25.0%	100.0%	73.3%
Medical Laboratory	2,132	2,336	1.10	19.7%	80.3%	1.03	1.11	90.2%	90.2%	90.5%	79.7%	20.3%	93.9%	76.2%
Perfusionists	20	23	1.13	47.8%	52.2%	1.12	1.13	78.3%	78.3%	75.0%	69.6%	30.4%	72.7%	66.7%
Phlebotomists	184	249	1.35	20.9%	79.1%	1.21	1.39	79.5%	79.5%	79.2%	42.2%	57.8%	61.5%	37.1%
Physicists	191	205	1.07	41.5%	58.5%	1.02	1.11	91.2%	91.2%	90.0%	88.8%	11.2%	96.5%	83.3%
Radiation Therapists	205	223	1.09	11.7%	88.3%	1.00	1.10	83.0%	83.0%	85.3%	83.0%	17.0%	100.0%	80.7%
Radiographers	1,301	1,463	1.12	17.8%	82.2%	1.03	1.15	92.7%	92.7%	92.7%	75.6%	24.4%	91.9%	72.1%
Health Science/ Diagnostics	4,785	5,313	1.11	21.9%	78.1%	1.03	1.13	90.0%	89.7%	90.1%	77.8%	22.2%	92.5%	73.6%





Social Care	2,788	3,260	1.17	16.1%	83.9%	1.09	1.19	90.4%	90.4%	90.4%	49.8%	50.2%	64.8%	46.9%
Social Care	2,788	3,260	1.17	16.1%	83.9%	1.09	1.19	90.4%	90.7%	90.4%	49.8%	50.2%	64.8%	46.9%
Social Workers	1,180	1,331	1.13	15.2%	84.8%	1.06	1.14	91.7%	88.6%	92.3%	77.7%	22.3%	90.1%	75.5%
Psychologists	1,028	1,164	1.13	19.2%	80.8%	1.04	1.16	80.5%	81.2%	80.3%	74.7%	25.3%	91.0%	70.9%
Pharmacy	1,118	1,259	1.13	11.9%	88.1%	1.04	1.14	80.0%	78.0%	80.3%	75.9%	24.1%	88.7%	74.1%
Counsellor Therapists	235	264	1.12	30.7%	69.3%	1.08	1.14	93.6%	93.6%	94.0%	73.1%	26.9%	86.4%	67.2%
Dental Hygienists	59	78	1.31	1.3%	98.7%	1.00	1.32	98.7%	98.7%	98.7%	44.9%	55.1%	100.0%	44.2%
Environmental Health Officers	528	582	1.10	22.5%	77.5%	1.02	1.13	98.5%	98.5%	98.7%	82.1%	17.9%	98.5%	77.4%
HSCP Trainees/ Students	48	55	1.15	30.9%	69.1%	1.30	1.10	3.6%	3.6%	5.3%	81.8%	18.2%	70.6%	86.8%
Other Health & Social Care	114	139	1.22	29.5%	70.5%	1.11	1.27	83.5%	83.5%	82.7%	57.6%	42.4%	80.5%	48.0%
Play Therapists/ Specialists	43	55	1.29	7.3%	92.7%	1.00	1.32	94.5%	94.5%	94.1%	54.5%	45.5%	100.0%	51.0%
H&SC, Other	1,027	1,173	1.14	23.4%	76.6%	1.06	1.17	91.0%	88.4%	91.8%	73.4%	26.6%	90.5%	68.2%
Health & Social Care	17,403	19,840	1.14	15.9%	84.1%	1.05	1.16	88.1%	86.8%	88.3%	70.6%	29.4%	86.1%	67.7%
Executive Management	350	358	1.02	49.2%	50.8%	1.02	1.02	92.2%	92.2%	91.2%	97.2%	2.8%	97.7%	96.7%
Senior Management (VIII & GM)	1,573	1,621	1.03	34.6%	65.4%	1.02	1.04	94.8%	94.8%	95.2%	94.8%	5.2%	97.9%	93.2%
Management (VIII & above)	1,923	1,979	1.03	37.2%	62.8%	1.02	1.03	94.3%	93.9%	94.6%	95.3%	4.7%	97.8%	93.7%
Middle Management (V-VII)	5,532	5,953	1.08	22.6%	77.4%	1.02	1.09	94.4%	94.4%	95.0%	82.1%	17.9%	96.9%	77.8%
Other Administrative	42	44	1.04	29.5%	70.5%	1.00	1.05	65.9%	65.9%	74.2%	86.4%	13.6%	100.0%	80.6%
Administrative/ Supervisory (V to VII)	5,574	5,997	1.08	22.6%	77.4%	1.02	1.09	94.2%	92.0%	94.9%	82.1%	17.9%	97.0%	77.8%
Clerical (III & IV)	11,864	13,667	1.15	12.8%	87.2%	1.05	1.17	84.3%	77.1%	85.3%	67.7%	32.3%	91.7%	64.2%
Management & Administrative	19,361	21,643	1.12	17.7%	82.3%	1.03	1.14	87.9%	85.6%	88.5%	74.2%	25.8%	94.8%	69.8%
Catering	888	981	1.11	31.1%	68.9%	1.05	1.13	93.2%	93.2%	94.7%	72.2%	27.8%	93.1%	62.7%
Household Services	4,613	5,454	1.18	20.6%	79.4%	1.09	1.21	84.6%	84.6%	87.4%	56.3%	43.7%	77.3%	50.9%
Other Labs & Associated	433	458	1.06	29.9%	70.1%	1.02	1.08	73.6%	73.6%	72.0%	86.7%	13.3%	97.1%	82.2%
Other Support	1,097	1,447	1.32	41.9%	58.1%	1.11	1.52	86.9%	86.9%	85.7%	56.9%	43.1%	82.2%	38.6%
Portering	1,718	1,797	1.05	93.1%	6.9%	1.04	1.13	83.1%	83.1%	82.3%	90.4%	9.6%	92.2%	66.1%
Support	8,748	10,137	1.16	38.0%	62.0%	1.07	1.22	85.0%	81.6%	87.1%	65.4%	34.6%	86.5%	52.4%
Maintenance	1,081	1,119	1.04	97.9%	2.1%	1.03	1.18	94.2%	94.2%	100.0%	93.7%	6.3%	94.5%	56.5%
Technical Services	129	130	1.01	79.2%	20.8%	1.01	1.00	97.7%	97.7%	100.0%	99.2%	0.8%	99.0%	100.0%
Maintenance/ Technical	1,209	1,249	1.03	96.0%	4.0%	1.03	1.07	94.6%	94.3%	100.0%	94.3%	5.7%	94.9%	80.0%
General Support	9,958	11,386	1.14	44.3%	55.7%	1.06	1.22	86.0%	84.6%	87.2%	68.5%	31.5%	88.5%	52.6%
HCA, Nurse's Aide, etc.	18,070	20,737	1.15	23.7%	76.3%	1.07	1.17	81.5%	81.5%	81.0%	61.6%	38.4%	77.6%	56.6%
Health & Social Care Assistants	309	348	1.12	23.6%	76.4%	1.04	1.15	64.7%	64.7%	62.4%	77.9%	22.1%	91.5%	73.7%
Health Care Assistants	18,379	21,085	1.15	23.7%	76.3%	1.07	1.17	81.2%	83.1%	80.7%	61.8%	38.2%	77.8%	56.8%
Home Help	3,368	5,383	1.60	3.7%	96.3%	1.63	1.60	69.3%	30.5%	70.8%	8.4%	91.6%	6.6%	8.5%





Patient & Client Care	26,475	31,807	1.20	23.7%	76.3%	1.08	1.25	80.8%	84.1%	79.8%	54.9%	45.1%	79.8%	47.2%
Care, other	2,894	3,458	1.19	27.0%	73.0%	1.13	1.22	89.5%	85.5%	90.9%	60.9%	39.1%	75.6%	55.4%
Other Care Grades	2,892	3,456	1.20	27.0%	73.0%	1.13	1.22	89.5%	89.5%	90.9%	60.9%	39.1%	75.6%	55.5%
Community Welfare Officers	2	2	1.18		100.0%		1.18	100.0%	100.0%	100.0%	0.0%	100.0%	#DIV/0	0.0%
Ambulance Staff	1,834	1,881	1.03	74.1%	25.9%	1.02	1.05	93.6%	94.3%	91.6%	99.6%	0.4%	99.9%	98.8%
Pre-Hospital Care (Ambulance)	1,451	1,491	1.03	77.4%	22.6%	1.02	1.06	99.7%	99.7%	99.7%	99.7%	0.3%	99.9%	98.8%
Ambulance Officers	84	86	1.02	84.9%	15.1%	1.03	1.00	96.5%	96.5%	100.0%	98.8%	1.2%	98.6%	100.0%
Ambulance Education	110	111	1.00	64.9%	35.1%	1.01	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Control	188	193	1.03	49.2%	50.8%	1.02	1.03	99.0%	99.0%	99.0%	99.0%	1.0%	100.0%	98.0%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2020

Hospital Group/ CHO / Service	WTE	Headcou nt	WTE: no.	% Male	% female	WTF no	emale VTE: 10.	% Total Perm	% Male	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	124,705	142,80	7 1.15	21.1%	78.9%	1.06	1.17	82.4%	75.6%	84.2%	68.1%	31.9%	88.0%	62.7%
National Ambulance Service	1,944	1,99	9 1.03	71.9%	28.1%	6 1.02	1.05	93.7%	93.7%	92.3%	99.0%	1.0%	99.8%	97.1%
Children's Health Ireland	3,665	4,19	9 1.15	15.6%	84.4%	6 1.04	1.17	82.3%	82.3%	84.4%	68.8%	31.2%	93.4%	64.2%
Dublin Midlands Hospital Group	11,316	12,58	5 1.11	22.7%	77.3%	6 1.05	1.13	82.2%	82.2%	85.0%	77.0%	23.0%	93.0%	72.2%
Ireland East Hospital Group	12,913	14,40	2 1.12	24.6%	75.4%	6 1.05	1.14	82.6%	82.6%	85.8%	75.7%	24.3%	91.3%	70.6%
RCSI Hospitals Group	10,159	11,24	2 1.11	22.9%	77.1%	6 1.04	1.13	83.7%	83.7%	86.8%	77.5%	22.5%	93.4%	72.8%
Saolta University Hospital Care	9,818	11,07	5 1.13	21.6%	78.4%	6 1.05	1.15	73.3%	73.3%	77.3%	67.3%	32.7%	91.1%	60.8%
South/South West Hospital Group	11,332	12,90	7 1.14	21.2%	78.8%	6 1.03	1.17	76.5%	76.5%	79.4%	65.8%	34.2%	91.0%	59.0%
University of Limerick Hospital Group	4,421	4,92	8 1.11	20.3%	79.7%	6 1.03	1.14	77.1%	77.1%	80.7%	73.6%	26.4%	94.5%	68.3%
other Acute Services	611	67.	2 1.10	23.7%	76.3%	6 1.04	1.12	74.7%	74.7%	76.6%	77.4%	22.6%	93.1%	72.5%
Acute Services	66,180	74,009	1.12	23.5%	76.5%	1.04	1.14	80.1%	80.1%	82.9%	73.3%	26.7%	92.8%	67.3%
СНО 1	5,665	6,57	0 1.16	17.2%	82.8%	6 1.07	1.18	82.1%	82.1%	81.9%	64.3%	35.7%	85.7%	59.9%
СНО 2	5,623	6,49	5 1.16	18.7%	81.3%	6 1.07	1.18	85.1%	85.1%	85.9%	59.2%	40.8%	76.7%	55.1%
СНО 3	4,500	5,38	9 1.20	13.9%	86.1%	6 1.08	1.22	85.7%	85.7%	86.6%	54.6%	45.4%	73.1%	51.6%
CHO 4	8,363	10,45	5 1.25	15.8%	84.2%	6 1.14	1.27	74.8%	74.8%	76.1%	53.7%	46.3%	74.9%	49.7%
CHO 5	5,390	6,40	7 1.19	15.5%	84.5%	6 1.09	1.21	95.3%	95.3%	95.6%	50.9%	49.1%	72.6%	47.0%
СНО 6	3,396	3,95	6 1.16	21.2%	78.8%	6 1.10	1.18	86.4%	86.4%	86.6%	72.4%	27.6%	85.5%	68.8%
CHO 7	6,668	7,83	3 1.17	19.8%	80.2%	6 1.09	1.20	87.0%	87.0%	87.7%	69.2%	30.8%	83.3%	65.8%
СНО 8	6,263	7,53	0 1.20	16.7%	83.3%	6 1.11	1.22	86.5%	86.5%	86.7%	56.2%	43.8%	73.0%	52.9%
СНО 9	6,707	7,72	1 1.15	17.8%	82.2%	6 1.07	1.17	85.1%	85.1%	86.1%	66.4%	33.6%	83.7%	62.6%
other Community Services	683	72	8 1.07	42.4%	57.6%	6 1.06	1.07	80.9%	80.9%	82.6%	89.4%	10.6%	90.3%	88.8%
Community Services	53,257	63,084	4 1.18	17.5%	82.5%	1.09	1.21	84.6%	84.6%	85.2%	60.5%	39.5%	79.1%	56.6%
Health & Wellbeing	483	53	6 1.11	18.7%	81.3%	6 1.04	1.13	88.1%	88.1%	88.5%	75.9%	24.1%	93.0%	72.0%
Corporate	3,177	3,48	0 1.10	24.2%	75.8%	6 1.03	1.12	92.0%	92.0%	92.7%	81.8%	18.2%	94.2%	77.8%
Health Business Services	1,608	1,69	8 1.06	48.9%	51.1%	6 1.02	1.09	82.0%	82.0%	84.2%	88.6%	11.4%	96.5%	81.0%
H&WB, Corporate & National Services	5,268	5,714	1.08	31.0%	69.0%	1.03	1.11	88.6%	88.6%	90.4%	83.2%	16.8%	95.2%	77.8%





Summary Staff Movement: August 2020

Month-on-month Summary

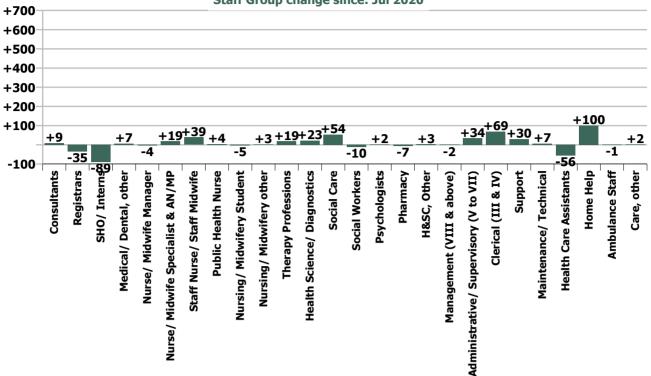
WTE change since Jul 20	% change since Jul 20	overall	Consultants	Registra	ars SH	O/ Interns	Medical/ Dental, oth	Medica Pental	Nurs Midv Mana	e/ vife Spo ager AN	rse/ Iwife S ecialist & S /MP	taff Nurse/ P taff Midwife N	ublic Health M M Si	ursing/ idwifery tudent	Nursing/ Midwifery other	Nursing 8 Midwifery	Thera Profe	py ssions D	lealth cience/ liagnostics	Social Care	Social Workers	Psycholo	ogists Pharmacy	H&SC,	Other Soc Pro	alth & cial Care ofessionals	anagement e III & above) S	Administrativ e/ Supervisory (V to VII)	Clerical (III &	Managem & Administr e	rativ Supp		laintenance/ echnical	General Support	Health (Assista	Care nts Home	e Help Am Sta	ibulance ff	Care, other Cli	itient & ient Care
Overall	+0.2%	+215	+	9	-35	-89		+7	-108	-4	+19	+39	+4	-5	+	3	+56	+19	+23	+5	4 -1	10	+2	-7	+3	+83	-2	+34		9 +	+100	+30	+7	+37	i 7	-56	+100	-1	+2	+45
National Ambulance Service	-0.1%	-3																									-2	-0		1	-1							-1	-0	-2
Children's Health Ireland	+0.2%	+8	+	·1	+2	-0			+2	-9	+2	+5		+6	-	-1	+3	+2	+1			+1	-1	+0	-1	+4	+3	+2		-3	+1	+1		+	<i>-</i> 1	-2			-0	-2
Dublin Midlands Hospital Group	-0.3%	-34	-	-6	+7	-68		+0	-67	+4	+4	+4		+4	+	-0	+16	+2	+6			+0		-6	+2	+4	-0	+0	-	-8	+8	+6	-0	+	-6	-0			-1	-1
Ireland East Hospital Group	+0.3%	+41	+	·1	+9	-20		+1	-8	+10	+3	-0		+1	+	-4	+17	+11	+9			+1	-0	+1	+7	+29	+1	+7	-	0	+8	+8	+2	+1	10	-15			+1	-14
RCSI Hospitals Group	+0.0%	+2	+	·1	+7	-6			+2	+7	+4	-1		+2	-	-1	+12	+3	+1			-3		-2		-1	-2	+12		-6	+4	+4	+1	+	-4	-21			+1	-20
Saolta University Hospital Care	-0.0%	-2	+	-2	-14	-8		+1	-20	+6	+1	+16	+0	-4		-1	+18	-2	+7			+0	-0	-0	-1	+4	-1	+1	+	4	+15	+2	-1	+	-1	-19			-2	-21
South/South West Hospital Group	-0.3%	-32	+	-2	-39	-0		+0	-38	-1	+1	-4		+4		-0	+0	-5	+1			-0		-2		-6	-2	+3	+	7	+18	+10	+1	+12	12	-18			+0	-18
University of Limerick Hospital Group	+0.5%	+24	+	-2	+13	-4			+11	-2	+0	-2		-0	+	-2	-1	+2	-0			-0	-0	-0		+1	-1	-6	+	6	+9	+1	+0	+	÷1	+2			+1	+3
other Acute Services	+2.1%	+12			+1				+1	-1		+6					+5	+1	-1			+1		+1		+3	+1	-0		·1	+2					+1				+1
Acute Services	+0.0%	+16	+;	2	-14	-107		+2	-116	+14	+15	+25	+0	+13	+	3	+71	+15	+25		-	-0	-1	-8	+7	+38	-3	+19	+4	8	+64	+32	+3	+35	5,	-72		-1	-1	-74
CHO 1	+0.3%	+18	+	-0	-12	+2		-1	-11	-4	+1	+4	-0	+9	-	-0	+10	+5	+0	_	1	-2	-0	+0	+1	+4	+1	-1		7	+6	+0	+0	+	-0	+2	+8		-1	+8
CHO 2	+0.5%	+30	+	-2	-8	+8		-0	+2	+0	+1	+9	-4	+0			+6	+1	-1	+	1	-2	+5	-0	-2	+2	+0	-2		-4	-6	+3	-0	+	+3	+8	+21		-5	+23
CHO 3	-0.4%	-20	+	·1	-5	+2		-0	-2	-3	-2	+2	-0	-30			-32	-3	+1	+	5	-1	-1	-0	-0	+1	+0	+6		-0	+5	-0	-1	-	-2	+12	-2		-1	+9
CHO 4	+0.3%	+22	-	-1	-19	+3		+5	-12	-3	-3	-10	-1	-0			-19	-4		+	3 -	+1	-3	-0	-2	-5	-1	+3	-	7	+10	-3	-0	-	-4	-17	+63		+5	+51
CHO 5	+0.4%	+19	+	-2	+1	-10		+1	-6	-1	+0	+8	+2	-0	+	-0	+9	+3	+0	+	3	-1	+1		-0	+7	+1	+0	-	3	+4	+0	-0	+	+0	+5	+4		-4	+5
CHO 6	+0.2%	+7	+	-0	-1	+0		+1	+1	+0	+1	-7	+4	-0	+	·1	-1	+3	-1	+1	4	-3	+1	-0	-1	+14	-0	-0		-0	-0	-1	-1	-	-2	-12			+7	-5
CHO 7	+0.7%	+49	+	-2	+14	+8		-1	+24	-3	+2	+4	-0	-3	+	·1	+1	-0	+0	+	5	-1	+1	-1	-1	+3	+1	+1		9	+11	-2	+3	+	÷1	+5	-1		+4	+9
CHO 8	+0.3%	+18	-	-1	-6	-0		+3	-4	-2	+1	+5	+1	-3	-	-1	+1	-1		+	9	-2	-1	-0	-1	+5	+1	-3		-2	-4	-0	-1	-	-1	+17	+8		-3	+22
CHO 9	+0.5%	+31	+	-2	+2	+5		-0	+8	-1	+2	-4	+3	+8	+	-0	+8	-1	-0	+1	4	-2	+1	+1	+1	+14	-0	-1		·6	+5	+1	-1	+	-0	-7			+2	-5
other Community Services	+0.4%	+2	-	-0	-1	+2		+0	+1	-0	+0	+1					+0	-1	-0	_	.0	+1	-0	+0	-0	-0	+0	+1		.1	+0	-0		-	-0	+1			+0	+1
Community Services	+0.3%	+176	+	7	-36	+19		+8	-1	-16	+4	+11	+4	-18	+	1	-15	+3	-0	+5	4 -1	11	+4	+0	-4	+45	+3	+4	+2	4	+31	-3	-1	-	-4	+16	+100		+4	+120
Health & Wellbeing	+0.7%	+3			+6			-4	+3	-0		-0	+1				+0	+1	-1					+1		+0	-0	+1		-0	+1	+0		+	-0					
Corporate	+0.1%	+4	+	-0	+9	-1		-0	+8	-2	-0	+3	-0		-	-1	-1	+0	-1			+0		-0	+1	+0	-1	+5		-8	-4	+1		+	<i>t</i> 1	-0				-0
Health Business Services	+0.9%	+15								+1							+1							-0		-0	-0	+5		4	+9	-0	+5	+	-5					
H&WB, Corporate & National S	+0.4%	+22	+	0	+15	-1		-4	+10	-1	-0	+3	+1		-	1	+0	+1	-2		-	-0		+0	+1	+0	-2	+11		4	+6	+1	+5	+'	6	-0				-0
	'		+0.3%	% -	0.9%	-2.4%	+0.8	8%	-0.9%	-0.0%	+0.9%	+0.1%	+0.3%	-0.3%	+0.79	% +0	0.1%	+0.3%	+0.5%	+2.0%	% -0.9	% +(0.2% -0.	6% -	+0.3%	+0.5%	-0.1%	+0.6%	+0.6	% +0	0.5%	+0.3%	+0.6%	+0.4%	%	0.3%	+3.1%	-0.1%	+0.1%	+0.2%

Year-on-year Summary

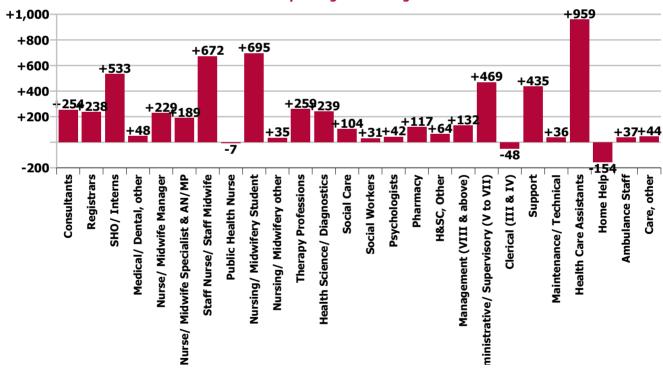
WTE change since Aug 19	% change since Aug 19	overall	Consultants Re	egistrars	SHO/ Interns	Medical/ Dental, oth	Medica Dental	al & Ni Mi Ma	idwife		Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing of Midwifer	& Therap	oy ssions	lealth science/ Diagnostics	Social Care	Social Workers	Psychol	logists Pharma	acy H&S	C, Other So	ealth & ocial Care ofessionals	nagement I & above)	Administrativ / Supervisory V to VII)	lorical /III 2	Management & Administrativ e	Support	Mainter Technic			Health Care Assistants		Ambulance Staff	Care, other	Patient & Client Care
Overall	+4.7%	+5,651	+254	+238	+53	3 -	+48	+1,072	+229	+189	+672	-7	+69	5 +3	35 +1	,813	+259	+239	+104	+:	31	+42	+117	+64	+857	+132	+469	-48	+553	3 +4	35	+36	+471	+959	-154	+37	+44	+88
National Ambulance Service	+2.1%	+40									-1					-1										+4	+4	-2	+6	6	+0		+0			+36	-1	+3
Children's Health Ireland	+4.6%	+159	+11	+13	+	-5		+29	+7	+17	+42		-1	1 -	+1	+57	+10	+16			+3	+5	+6	-1	+40	+4	+14	-2	+16	3	+0	-1	-1	+19			-1	+
Dublin Midlands Hospital Group	+6.0%	+641	+50	+46	+3	38	-0	+134	+18	+28	+109		+9	2 -	+3	+251	+13	+60			+5	+3	+13	+2	+96	+8	+23	-1	+29	9	+8	+3	+12	+119			+1	+12
Ireland East Hospital Group	+7.6%	+915	+49	+62	+11	13	+1	+225	+45	+18	+87		+11	4	+8	+272	+50	+48			+2	+4	+7	+15	+126	+12	+52	+32	+96	+	⊦63	+8	+70	+123			+3	+12
RCSI Hospitals Group	+7.4%	+699	+31	+26	+7	78	+3	+138	+43	+30	+164		+8	-	+2	+325	+32	+12			-0	+2	+27	-5	+68	+7	+42	-20	+29	+	+15	+10	+25	+116			-2	+11
Saolta University Hospital Care	+5.6%	+517	+22	+46	+9	96	+2	+166	+12	+9	+4	+0	+7	2	-0	+96	+14	+19	-0		+2	-1	+18	+5	+57	+3	+53	-38	+17	7 +	⊦ 60	-3	+56	+107			+17	+12
South/South West Hospital Group	+7.8%	+822	+30	-12	+13	34	+2	+154	+21	+16	+127		+8	- 9	+0	+253	+30	+60			-1		+18	+2	+108	+6	+39	-2	+43	+	+75	+5	+80	+191			-6	+18
University of Limerick Hospital Group	+6.2%	+258	+21	+29	+6	67	+0	+117	-2	-1	+6		+3	-	+1	+38	+11	+14			+1	+1	+3	-4	+25	+1	+9	+6	+17	7 +2	236		+236	-175			+1	-17
other Acute Services	+13.3%	+72		+4				+4	+4	+0	+22				-1	+25	+5	+1			+1	+0	+3	+0	+11	+6	+3	+4	+13	3	+9	+4	+13	+5			(+
Acute Services	+6.6%	+4,123	+215	+214	+53	1	+8	+968	+148	+117	+561	+0	+47	3 +1	15 +1	,314	+165	+231	-0	+	13	+14	+95	+15	+532	+50	+238	-23	+26	+4	66	+25	+491	+505		+36	+11	+55
CHO 1	+3.7%	+200	+5	-3	+	-2	-1	+2	+8	+7	-2	-4	+4	.7	+2	+59	+7	+0	-1		+6	+3	+0	-1	+15	+5	+36	+14	+54	1	+4	+0	+4	+86	-23		+3	+6
CHO 2	+1.7%	+95	+8	+18	+	-9	+3	+37	+10	+7	-0	+0	+2	- 0	+1	+36	+7	+1	+17	,	+1	+0	-1	-5	+20	-2	+12	-24	-14	1	-6	-2	-8	+51	-26		-3	+2
CHO 3	+3.1%	+136	+0	+1	-	-5	+3	-0	+15	-2	-11	-5	+	0		-3	-1	+3	+15	5	-6	+6	+0	+3	+21	+4	-1	-16	-13	3	-8	-0	-9	+79	+51		+10	+14
CHO 4	+1.9%	+154	+3	-0	-	-2	+11	+11	-5	+15	+14	-2	+2	25		+47	+12	+0	+2	+	·12	+6	+1	+6	+38	+2	+16	+5	+24	1 +	+23	-1	+22	+37	-60		+35	+1
CHO 5	+2.8%	+145	+0	+3	-	-4	+2	+1	+4	+6	+47	+2	+2	·1	+1	+81	-2	+6	-13	3	-2	-2	+1	-0	-12	+5	+4	-6	+:	3	-8	+1	-7	+143	-79		+15	+7
CHO 6	+2.0%	+66	+5	-6	+	-4	-2	+0	-1	+5	-6	+4	+	-2	+2	+6	+2	-0	-0		-3	+4	+1	-1	+3	+1	+2	+28	+30	+	+11	+2	+13	+24			-11	+1
CHO 7	+2.9%	+189	+12	+9	+	-4	+0	+25	+3	+15	+24	+4	+2	4	+2	+71	+20		+19		+8	+5	+3	-2	+54	+8	+13	+21	+4	1 -	-24	+4	-20	-10	+11		+16	+1
CHO 8	+1.7%	+107	+0	+8	-	-5	+6	+9	-4	+3	+12	+11	+2	. 8	+4	+53	+13	+1	+18	3	+3	-5	-1	-2	+27	+3	+30	+21	+54	1	-7	-2	-9	+3	-29		-1	-2
CHO 9	+2.4%	+155	-1	-2	-	-6	-0	-9	+20	+12	+3	-17	+5	55	+1	+75	+40	-4	+47	,	+0	+9	+0	+2	+94	+2	+9	+3	+14	1 -	-20	-3	-22	+1			+2	+
other Community Services	+13.4%	+80	+2	-2	+	-4	-0	+4	+19	+3	+15					+37	+2	-0	+0		+1	+1	+2	+2	+7	+1	+6	-11	-4	1	+3	+2	+5	+32			+0	+3
Community Services	+2.6%	+1,328	+34	+24	+	·1 ·	+22	+81	+68	+70	+96	-6	+22	2 +1	14	⊦463	+99	+6	+105	+2	21	+28	+7	+2	+267	+29	+126	+35	+189	-	33	+2	-31	+446	-154		+68	+359
Health & Wellbeing	-13.4%	-75		+1			+10	+11	-1	+1	+3	-1				+1	-8	+3					+4		-1	+2	-28	-23	-50)	+0		+0				-37	-3
Corporate	+9.0%	+262	+4	-1	+	·1	+8	+12	+17	+1	+12	+0			+6	+36	+3	-0			-2		+12	+47	+59	+42	+124	-23	+144	1	+0		+0	+8		+1	+1	+1
Health Business Services	+0.8%	+13					-1	-1	-2							-2							-0		-0	+10	+10	-14	+	5	+2	+8	+10				1	
&WB, Corporate & National S	+3.9%	+199	+4	-0	+	-1 -	+18	+23	+14	+2	+15	-1		-	⊦ 6	+36	-5	+3			-2		+16	+47	+58	+53	+105	-60	+99	9	+2	+8	+11	+8		+1	-36	-2
,	,	'	+8.0%	+6.5%	+17.49	% +6.	2% +10	0.1%	+2.9%	+9.6%	+2.7%	-0.4%	+78.99	% +10.5	% +4.8	%	+5.0%	+5.3%	+3.9%	+2.7	7% +	4.3% +1	11.7%	+6.6%	+5.2%	+7.4%	+9.2%	-0.4%	+2.9%	+5.2	2% +	+3.1% +5	5.0%	+5.5%	-4.4%	+2.1%	+1.5%	+3.5%



Staff Group change since: Jul 2020

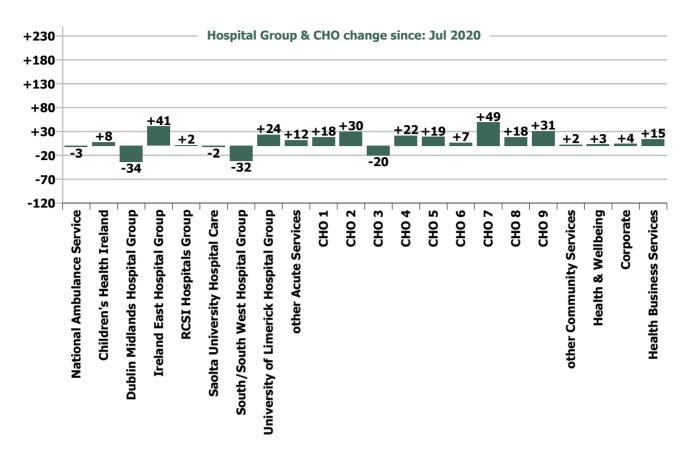


Staff Group change since: Aug 2019

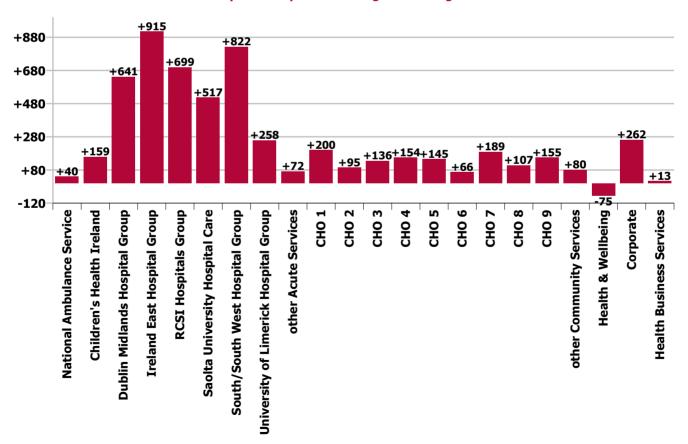








Hospital Group & CHO change since: Aug 2019







Longitudinal Employment Levels by Grade Group - Oct 2013 to Aug 2020

Aug 2020 (Dec 2019 figure: 119,817)	WTE Aug 2020	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	124,705	+24,329	+14,447	+10,409	+6,848	+4,887	+24.2%	+13.1%	+9.1%	+5.8%	+4.1%
Consultant Anaesthesia	420	+70	+47	+31	+27	+13	+20.1%	+12.6%	+8.0%	+6.8%	+3.3%
Consultant Dentistry	16	+2	+1	+0	-1	-1	+11.4%	+7.9%	+0.6%	-7.1%	-5.1%
Consultant Emergency Medicine	117	+41	+25	+19	+20	+9	+54.2%	+27.0%	+19.3%	+20.1%	+8.3%
Consultant Intensive Care Medicine	18	+15	+15	+12	+3	+2	+499.3%	+499.3%	+199.7%	+21.0%	+12.4%
Consultant Medicine	887	+300	+164	+132	+97	+59	+51.2%	+22.7%	+17.5%	+12.3%	+7.1%
Consultant Obstetrics & Gynaecology	170	+48	+30	+19	+13	+9	+39.3%	+21.7%	+12.8%	+8.3%	+5.4%
Consultant Paediatrics	213	+80	+56	+42	+32	+16	+60.3%	+35.8%	+24.3%	+17.3%	+8.1%
Consultant Pathology	273	+65	+44	+34	+24	+15	+31.1%	+19.0%	+14.4%	+9.6%	+5.7%
Consultant Psychiatry	417	+70	+55	+53	+43	+10	+20.1%	+15.3%	+14.6%	+11.6%	+2.5%
Consultant Radiology	298	+57	+30	+28	+12	+2	+23.8%	+11.3%	+10.2%	+4.3%	+0.8%
Consultant Surgery	581	+133	+83	+70	+46	+28	+29.6%	+16.6%	+13.8%	+8.6%	+5.0%
Consultant, Other		-1	-1			-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	3,411	+880	+550	+440	+315	+161	+34.8%	+19.2%	+14.8%	+10.2%	+5.0%
Registrar	2,390	+716	+410	+316	+208	+118	+42.8%	+20.7%	+15.2%	+9.5%	+5.2%
Senior Registrar	229	+130	+42	+54	+27	+18	+131.7%	+22.8%	+30.6%	+13.6%	+8.6%
Specialist Registrar	1,251	+460	+287	+183	+158	+53	+58.3%	+29.8%	+17.2%	+14.5%	+4.4%
Registrars	3,869	+1,306	+739	+553	+393	+190	+51.0%	+23.6%	+16.7%	+11.3%	+5.2%
Interns	1,083	+463	+370	+363	+353	+356	+74.7%	+51.9%	+50.5%	+48.3%	+49.1%
Senior House Officer	2,515	+737	+298	+220	+169	+125	+41.4%	+13.4%	+9.6%	+7.2%	+5.2%
SHO/ Interns	3,597	+1,200	+668	+583	+522	+481	+50.0%	+22.8%	+19.3%	+17.0%	+15.4%
Dentists	305	-19	-13	-8	-11	-6	-5.8%	-4.1%	-2.6%	-3.4%	-2.1%
Other Medical	515	+45	+31	+8	+11	+14	+9.6%	+6.4%	+1.5%	+2.1%	+2.8%
Medical/ Dental, other	819	+26	+18	-1	-0	+8	+3.3%	+2.3%	-0.1%	-0.0%	+0.9%
Medical & Dental	11,697	+3,412	+1,975	+1,576	+1,230	+840	+41.2%	+20.3%	+15.6%	+11.8%	+7.7%
Clinical Nurse/ Midwife Manager	6,935	+1,610	+750	+634	+302	+189	+30.2%	+12.1%	+10.1%	+4.5%	+2.8%
Director Nursing/Midwifery, Assistant	990	+308	+162	+127	+95	+50	+45.1%	+19.6%	+14.7%	+10.6%	+5.3%
Director of Nursing/Midwifery	305	+91	+40	+36	+35	+7	+42.6%	+15.0%	+13.4%	+12.8%	+2.5%
Nurse/ Midwife Manager	8,231	+2,009	+952	+797	+431	+246	+32.3%	+13.1%	+10.7%	+5.5%	+3.1%
Advanced Nurse/ Midwife Practitioner	452	+356	+288	+229	+143	+67	+372.6%	+176.2%	+102.8%	+46.1%	+17.5%
Clinical Nurse/ Midwife Specialist	1,706	+570	+291	+223	+155	+94	+50.2%	+20.5%	+15.0%	+10.0%	+5.8%
Nurse/ Midwife Specialist & AN/MP	2,158	+927	+579	+452	+298	+162	+75.3%	+36.7%	+26.5%	+16.0%	+8.1%
Graduate Nursing/ Midwifery		-216					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	16	-90	-29	-31	-22	-15	-84.9%	-64.4%	-66.0%	-57.3%	-47.7%
Staff Midwives	1,470	+181	+9	+25	-16	+5	+14.1%	+0.6%	+1.7%	-1.1%	+0.3%
Staff Nurse [Intellectual Disability]	1,633	-126	-96	-74	-58	+31	-7.2%	-5.6%	-4.3%	-3.4%	+2.0%





Aug 2020 (Dec 2019 figure: 119,817)	WTE Aug 2020	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	124,705	+24,329	+14,447	+10,409	+6,848	+4,887	+24.2%	+13.1%	+9.1%	+5.8%	+4.1%
Staff Nurse [Psychiatric]	2,964	-368	-222	-184	-107	-54	-11.0%	-7.0%	-5.8%	-3.5%	-1.8%
Staff Nurses [General/ Children's]	19,902	+2,345	+1,554	+933	+593	+324	+13.4%	+8.5%	+4.9%	+3.1%	+1.7%
Staff Nurse/ Staff Midwife	25,985	+1,726	+1,216	+669	+390	+292	+7.1%	+4.9%	+2.6%	+1.5%	+1.1%
Public Health Nurse	1,497	+9	-2	-17	-44	-40	+0.6%	-0.1%	-1.1%	-2.8%	-2.6%
Pre-registration Nurse/ Midwife Intern	55	-233	-37	-45	-79	-83	-80.8%	-40.1%	-44.9%	-58.7%	-60.1%
Pre-registration Nurse Intern (C0VID-19)	1,294	+1,294	+1,294	+1,294	+1,294	+1,294	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	193	-28	-77	-87	-73	-100	-12.5%	-28.5%	-31.1%	-27.3%	-34.2%
Nursing/ Midwifery awaiting registration	34	+34	-9	-85	-99	-178	-100.0%	-20.0%	-71.2%	-74.2%	-83.8%
Nursing/ Midwifery Student	1,577	+1,068	+1,171	+1,077	+1,044	+933	+209.9%	+289.2%	+215.3%	+195.9%	+144.8%
Nursing Education/Clinical	317	+56	+60	+62	+49	+18	+21.4%	+23.1%	+24.1%	+18.3%	+5.9%
Other Nursing/ Midwifery	47	-1	-0	-5	-1	-3	-2.8%	-0.0%	-8.7%	-2.0%	-5.7%
Nursing/ Midwifery other	365	+55	+60	+57	+48	+15	+17.6%	+19.5%	+18.6%	+15.2%	+4.2%
Nursing & Midwifery	39,811	+5,793	+3,976	+3,034	+2,167	+1,607	+17.0%	+11.1%	+8.3%	+5.8%	+4.2%
Dietitians	620	+237	+127	+105	+38	+45	+61.8%	+25.7%	+20.4%	+6.5%	+7.9%
Occupational Therapists	1,662			+134	+78		+34.2%	+12.7%		+4.9%	+3.9%
Orthoptists	33				-1	-2	+31.5%	+17.8%		-2.7%	-6.2%
Physiotherapists	1,942	+448	+213	+132	+93	+91	+30.0%	+12.3%		+5.0%	+4.9%
Podiatrists & Chiropodists	81	+33	+14	+12	+11	+10	+69.3%	+20.6%	+18.1%	+16.3%	+13.6%
Speech & Language Therapists	1,139	+322	+109	+36	+26	+37	+39.5%	+10.6%	+3.3%	+2.3%	+3.3%
Therapy Professions	5,477	+1,472	+654	+420	+245	+243	+36.7%	+13.6%	+8.3%	+4.7%	+4.6%
Audiology	78	+20	+5	-1	+1	+6	+33.7%	+6.2%	-0.9%	+1.3%	+9.0%
Biochemists	83	+5	+16	+12	+3	+3	+6.1%	+24.5%	+17.5%	+4.3%	+4.2%
Clinical Engineering	173	+30	+26	+20	+17	+8	+21.0%	+17.9%	+12.9%	+11.0%	+5.0%
Clinical Measurement	404	+107	+49	+46	+35	+19	+35.9%	+13.8%	+13.0%	+9.4%	+5.0%
Dosimetrists	14	+6	+4	+5	+3	+1	+84.1%	+36.5%	+60.2%	+31.8%	+7.9%
Medical Laboratory	2,132	+303	+108	+98	+88	+97	+16.6%	+5.3%	+4.8%	+4.3%	+4.8%
Perfusionists	20	+1	+2	-0	+1	-1	+6.6%	+7.9%	-1.6%	+2.9%	-6.1%
Phlebotomists	184	+42	+29	+23	+23	+11	+29.3%	+19.0%	+14.1%	+14.5%	+6.6%
Physicists	191	+53	+30	+30	+2	+3	+38.6%	+18.6%	+18.4%	+0.9%	+1.5%
Radiation Therapists	205	+82	+18	+20	+13	+6	+67.0%	+9.4%	+10.7%	+6.9%	+3.1%
Radiographers	1,301	+286	+181	+139	+94	+72	+28.1%	+16.2%	+11.9%	+7.8%	+5.9%
Health Science/ Diagnostics	4,785	+934	+468	+392	+281	+227	+24.3%	+10.8%	+8.9%	+6.2%	+5.0%
Social Care	2,788	+843	+467	+320	+180	+77	+43.4%	+20.1%	+13.0%	+6.9%	+2.9%
Social Care	2,788	+843	+467	+320	+180	+77	+43.4%	+20.1%	+13.0%	+6.9%	+2.9%
Social Workers	1,180	+236	+49	+32	+8	+15	+25.0%	+4.4%	+2.8%	+0.7%	+1.3%
Social Workers	1,180	+236	+49	+32	+8	+15	+25.0%	+4.4%	+2.8%	+0.7%	+1.3%
Psychologists	1,028	+312	+107	+64	+43	+24	+43.5%	+11.6%	+6.6%	+4.4%	+2.4%





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Overall	124,705	+24,329	+14,447	+10,409	+6,848	+4,887	+24.2%	+13.1%	+9.1%	+5.8%	+4.1%
Psychologists	1,028	+312	+107	+64	+43	+24	+43.5%	+11.6%	+6.6%	+4.4%	+2.4%
Pharmacy	1,118	+440	+265	+220	+143	+81	+64.8%	+31.0%	+24.5%	+14.7%	+7.8%
Pharmacy	1,118	+440	+265		+143	+81	+64.8%	+31.0%	+24.5%	+14.7%	+7.8%
Counsellor Therapists	235	+28	+12	+2	+9	-3	+13.3%	+5.2%	+0.8%	+3.8%	-1.1%
Dental Hygienists	59		+3		+1	+1	+6.0%	+6.0%	+7.2%	+1.6%	+1.6%
Environmental Health Officers	528	+41	+58	+54	+53	-0	+8.5%	+12.3%	+11.4%	+11.1%	-0.0%
HSCP Trainees/ Students	48		-33	-39	-43	-22	-37.3%	-41.1%	-44.9%	-47.3%	-31.9%
Other Health & Social Care	114	-32	-10	-15	-10	-11	-21.8%	-8.1%	-11.8%	-8.4%	-8.7%
Play Therapists/ Specialists	43	+1	-0	-1	-3	-3	+3.4%	-0.7%	-1.6%	-7.3%	-6.7%
H&SC, Other	1,027	+14	+29	+5	+6	-38	+1.3%	+2.9%	+0.5%	+0.5%	-3.6%
Health & Social Care Professionals	17,403	+4,251	+2,039	+1,453	+907	+629	+32.3%	+13.3%	+9.1%	+5.5%	+3.7%
Executive Management	350	+178	+81	+51	+29	+20	+103.7%	+30.3%	+17.0%	+9.0%	+5.9%
Senior Management (VIII & GM)	1,573		+397		+148		+79.5%	+33.8%		+10.4%	+4.1%
Management (VIII & above)	1,923		+479	+314	+177	+81	+83.5%	+33.1%	+19.5%	+10.1%	+4.4%
Middle Management (V-VII)	5,532	+1,945	+1,520	+1,121	+720	+369	+54.2%	+37.9%	+25.4%	+15.0%	+7.1%
Other Administrative	42		+4		-2		-2.4%	+9.1%	+7.2%	-5.2%	+15.7%
Administrative/ Supervisory (V to VII)	5,574	+1,944	+1,524	+1,124	+717	+375	+53.6%	+37.6%	+25.3%	+14.8%	+7.2%
Clerical (III & IV)	11,864	+1,467	+593	+209	-37	+59	+14.1%	+5.3%	+1.8%	-0.3%	+0.5%
Management & Administrative	19,361	+4,286	+2,595	+1,648	+857	+515	+28.4%	+15.5%	+9.3%	+4.6%	+2.7%
Catering	888	+31	+33	+27	+29	+11	+3.6%	+3.8%	+3.2%	+3.4%	+1.2%
Household Services	4,613	+108	+309	+336	+349	+415	+2.4%	+7.2%	+7.9%	+8.2%	+9.9%
Other Labs & Associated	433	+144	+105	+86	+71	+48	+49.7%	+31.9%	+24.8%	+19.6%	+12.6%
Other Support	1,097	-31	-51	-65	-71	-39	-2.7%	-4.4%	-5.6%	-6.1%	-3.4%
Portering	1,718	+112	+95	+88	+96	+79	+7.0%	+5.8%	+5.4%	+5.9%	+4.8%
Support	8,748	+364	+490	+472	+474	+514	+4.3%	+5.9%	+5.7%	+5.7%	+6.2%
Maintenance	1,081	-128	-22	-4	+12	+15	-10.6%	-2.0%	-0.3%	+1.1%	+1.4%
Technical Services	129	+51	+42	+36	+18	+12	+66.1%	+48.5%	+38.3%	+15.8%	+10.4%
Maintenance/ Technical	1,209	-77	+20	+32	+30	+27	-6.0%	+1.7%	+2.7%	+2.5%	+2.3%
General Support	9,958	+288	+510	+504	+503	+541	+3.0%	+5.4%	+5.3%	+5.3%	+5.7%
HCA, Nurse's Aide, etc.	18,070	+5,773	+2,686	+2,019	+1,269	+911	+46.9%	+17.5%	+12.6%	+7.6%	+5.3%
Health & Social Care Assistants	309		+150				+140.3%			+6.6%	+30.6%
Health Care Assistants	18,379		+2,836			+984	+47.9%			+7.5%	+5.7%
Home Help	3,368	-170	+194	-134	-184	-201	-4.8%	+6.1%	-3.8%	-5.2%	-5.6%
Ambulance Control	188	+93	+26	+21	+30	+8	+98.4%	+16.4%	+12.7%	+18.7%	+4.6%
Ambulance Education	110	+77	-49	-74	-74	-51	+234.8%	-30.6%	-40.2%	-40.1%	-31.7%





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Overall	124,705	+24,329	+14,447	+10,409	+6,848	+4,887	+24.2%	+13.1%	+9.1%	+5.8%	+4.1%
Ambulance Officers	84	+10	+13	+12	+7	+6	+13.1%	+17.5%	+17.2%	+9.7%	+7.9%
Pre-Hospital Care (Ambulance)	1,451	+131	+203	+130	+89	+43	+9.9%	+16.3%	+9.8%	+6.5%	+3.1%
Ambulance Staff	1,834	+311	+194	+89	+52	+6	+20.5%	+11.8%	+5.1%	+2.9%	+0.3%
Community Welfare Officers	2	-16	-4	-3	-2	-1	-90.7%	-71.8%	-64.0%	-54.2%	-30.7%
Other Care Grades	2,892	+220	+133	+85	+29	-32	+8.2%	+4.8%	+3.0%	+1.0%	-1.1%
Care, other	2,894	+204	+129	+82	+27	-33	+7.6%	+4.7%	+2.9%	+0.9%	-1.1%
Patient & Client Care	26,475	+6,298	+3,352	+2,194	+1,183	+756	+31.2%	+14.5%	+9.0%	+4.7%	+2.9%

Source: Health Service Personnel Census



