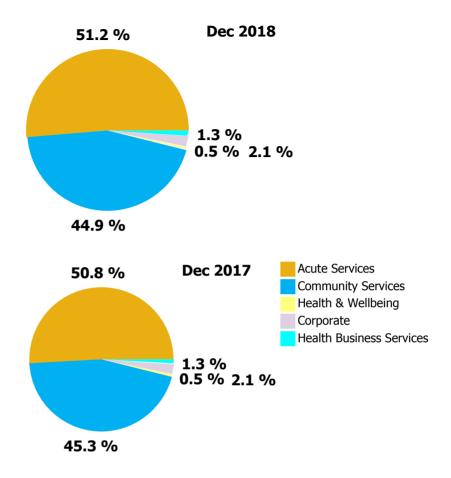
Health Service Employment Report: December 2018 by Service Area

Dec 2018 (Dec 2017 figure: 114,297)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	117,857	+3,560	+3.1%	+477
Ambulance	1,887	+44	+2.4%	+1
Children's Hospital Group	3,382	+277	+8.9%	+50
Dublin Midlands Hospital Group	10,424	+123	+1.2%	+12
Ireland East Hospital Group	11,773	+391	+3.4%	+13
RCSI Hospitals Group	9,205	+428	+4.9%	+35
Saolta University Hospital Care	9,062	+389	+4.5%	+28
South/South West Hospital Group	10,386	+407	+4.1%	+68
University of Limerick Hospital Group	4,155	+180	+4.5%	+31
other Acute Services	88	+19	+28.1%	+1
Acute Services	60,361	+2,259	+3.9%	+240
CHO 1	5,524	+68	+1.2%	+25
CHO 2	5,575	+184	+3.4%	+37
CHO 3	4,310	+141	+3.4%	-1
CHO 4	8,138	+155	+1.9%	+30
CHO 5	5,231	+150	+3.0%	+2
CHO 6	3,808	+36	+1.0%	-8
CHO 7	6,557	+151	+2.4%	+36
CHO 8	6,128	+36	+0.6%	+47
CHO 9	6,634	+196	+3.0%	+46
PCRS	406	+14	+3.4%	+7
other Community Services	593	+52	+9.6%	-1
Community Services	52,903	+1,183	+2.3%	+219
Health & Wellbeing	576	-5	-0.9%	+2
Corporate	2,453	+50	+2.1%	+3
Health Business Services	1,563	+74	+5.0%	+13

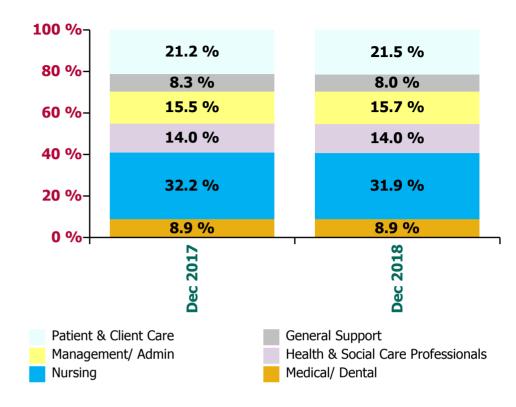


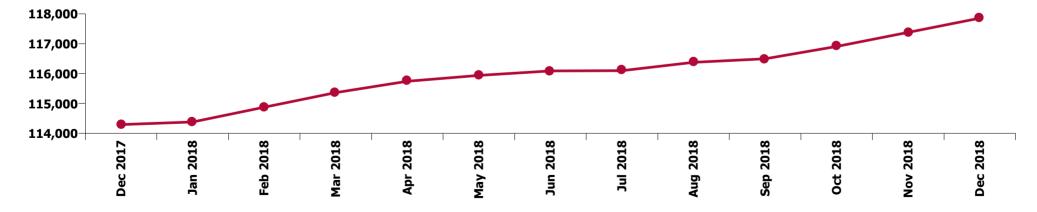




Employment by Staff Group

Dec 2018 (Dec 2017 figure: 114,297)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	117,857	+3,560	+3.1%	+477
Consultants	3,096	+125	+4.2%	-2
NCHDs	6,552	+221	+3.5%	+3
Medical (other) & Dental	820	-0	-0.0%	+6
Medical/ Dental	10,467	+346	+3.4%	+7
Nurse Manager	7,799	+366	+4.9%	+42
Nurse Specialist	1,860	+154	+9.0%	+19
Staff Nurse	25,595	+279	+1.1%	+156
Public Health Nurse	1,541	+26	+1.7%	-13
Nursing Student	533	+33	+6.5%	-86
Nursing (other)	317	+9	+3.0%	+0
Nursing	37,644	+867	+2.4%	+119
Therapists (OT, Physio, SLT)	4,546	+105	+2.4%	+31
Health Professionals (other)	11,950	+441	+3.8%	+69
Health & Social Care Professionals	16,496	+546	+3.4%	+100
Management (VIII+)	1,747	+137	+8.5%	+11
Clerical & Supervisory (III to VII)	16,757	+653	+4.1%	+60
Management/ Admin	18,504	+789	+4.5%	+72
General Support	9,454	+1	+0.0%	+74
Patient & Client Care	25,291	+1,011	+4.2%	+106



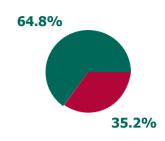






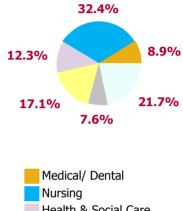
Employment by Administration (HSE / S38): December 2018

Dec 2018 (Dec 2017 figure: 114,297)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	117,857	+3,560	+3.1%	+477
HSE	76,372	+2,262	+3.1%	+330
Voluntary Hospitals	25,228	+799	+3.3%	+62
Voluntary Agencies (Non-Acute)	16,258	+499	+3.2%	+86
Section 38	41,485	+1,298	+3.2%	+147



HSE

Dec 2018 (Dec 2017 figure: 74,109)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	76,372	+2,262	+3.1%	+330
Consultants	1,807	+62	+3.5%	+1
NCHDs	4,204	+161	+4.0%	+0
Medical (other) & Dental	776	+2	+0.3%	+6
Medical/ Dental	6,788	+225	+3.4%	+7
Nurse Manager	4,855	+215	+4.6%	+36
Nurse Specialist	1,183	+109	+10.1%	+14
Staff Nurse	16,717	+283	+1.7%	+137
Public Health Nurse	1,541	+26	+1.7%	-13
Nursing Student	316	+3	+1.1%	-78
Nursing (other)	166	+8	+5.0%	+2
Nursing	24,776	+644	+2.7%	+97
Therapists (OT, Physio, SLT)	3,259	+55	+1.7%	+14
Health Professionals (other)	6,111	+153	+2.6%	+29
Health & Social Care Professionals	9,370	+208	+2.3%	+43
Management (VIII+)	1,344	+103	+8.3%	+6
Clerical & Supervisory (III to VII)	11,708	+446	+4.0%	+47
Management/ Admin	13,052	+549	+4.4%	+53
General Support	5,820	-2	-0.0%	+29
Ambulance	1,782	+37	+2.1%	+1
Care	11,232	+552	+5.2%	+100
Home Help	3,552	+50	+1.4%	+0
Patient & Client Care	16,566	+639	+4.0%	+102



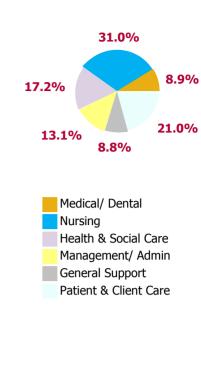


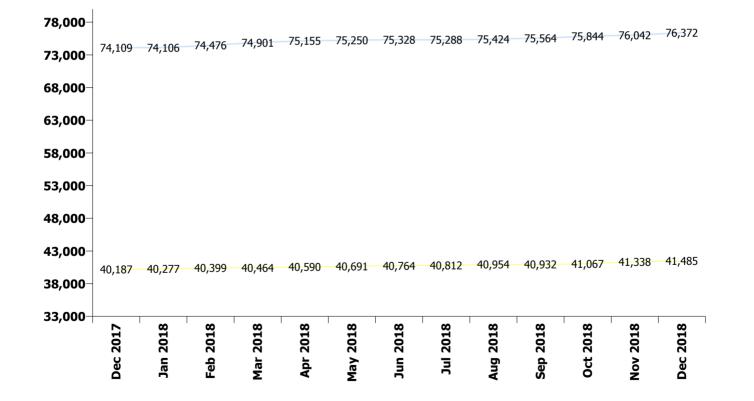




Section 38

Dec 2018 (Dec 2017 figure: 40,187)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	41,485	+1,298	+3.2%	+147
Consultants	1,288	+63	+5.2%	-3
NCHDs	2,347	+60	+2.6%	+2
Medical (other) & Dental	44	-2	-4.9%	+0
Medical/ Dental	3,679	+121	+3.4%	+0
Nurse Manager	2,945	+150	+5.4%	+6
Nurse Specialist	677	+45	+7.1%	+5
Staff Nurse	8,878	-3	-0.0%	+19
Nursing Student	217	+29	+15.7%	-7
Nursing (other)	151	+1	+0.8%	-2
Nursing	12,868	+223	+1.8%	+21
Therapists (OT, Physio, SLT)	1,287	+50	+4.1%	+17
Health Professionals (other)	5,839	+288	+5.2%	+40
Health & Social Care Professionals	7,127	+338	+5.0%	+58
Management (VIII+)	403	+34	+9.3%	+5
Clerical & Supervisory (III to VII)	5,049	+207	+4.3%	+13
Management/ Admin	5,452	+241	+4.6%	+19
General Support	3,634	+3	+0.1%	+46
Patient & Client Care	8,725	+372	+4.5%	+4





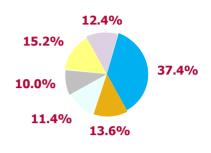




Employment Acute, Community, HWB, Corporate, HBS: December 2018

Acute Services

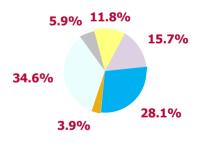
Dec 2018 (Dec 2017 figure: 58,103)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	60,361	+2,259	+3.9%	+240
Consultants	2,640	+125	+5.0%	-2
NCHDs	5,516	+169	+3.2%	+3
Medical (other) & Dental	58	+3	+4.5%	+1
Medical/ Dental	8,214	+296	+3.7%	+2
Nurse Manager	4,517	+341	+8.2%	+39
Nurse Specialist	1,191	+118	+11.0%	+1
Staff Nurse	16,295	+349	+2.2%	+123
Public Health Nurse	1	-0	-12.0%	-1
Nursing Student	357	+38	+11.8%	-93
Nursing (other)	201	+9	+4.8%	-0
Nursing	22,562	+855	+3.9%	+68
Therapists (OT, Physio, SLT)	1,436	+61	+4.4%	+24
Health Professionals (other)	6,033	+241	+4.2%	+34
Health & Social Care Professionals	7,468	+302	+4.2%	+59
Management (VIII+)	499	+61	+13.9%	+5
Clerical & Supervisory (III to VII)	8,695	+313	+3.7%	+31
Management/ Admin	9,194	+374	+4.2%	+36
General Support	6,014	+72	+1.2%	+36
Ambulance	1,782	+37	+2.1%	+1
Care	5,127	+323	+6.7%	+38
Patient & Client Care	6,909	+360	+5.5%	+39





Community Services

Dec 2018 (Dec 2017 figure: 51,721)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	52,903	+1,183	+2.3%	+219
Consultants	413	+1	+0.4%	+1
NCHDs	982	+48	+5.1%	-1
Medical (other) & Dental	653	+3	+0.4%	+5
Medical/ Dental	2,048	+52	+2.6%	+4
Nurse Manager	3,166	+32	+1.0%	+4
Nurse Specialist	656	+34	+5.5%	+18
Staff Nurse	9,296	-69	-0.7%	+33
Public Health Nurse	1,536	+26	+1.7%	-12
Nursing Student	176	-5	-2.7%	+8
Nursing (other)	59	-3	-5.5%	+1
Nursing	14,889	+15	+0.1%	+52
Therapists (OT, Physio, SLT)	3,108	+44	+1.5%	+6
Health Professionals (other)	5,214	+185	+3.7%	+34
Health & Social Care Professionals	8,322	+229	+2.8%	+40
Management (VIII+)	604	+31	+5.3%	+5
Clerical & Supervisory (III to VII)	5,616	+279	+5.2%	+19
Management/ Admin	6,220	+309	+5.2%	+24
General Support	3,099	-81	-2.5%	+29
Patient & Client Care	18,325	+659	+3.7%	+69



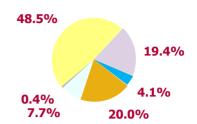






Health & Wellbeing

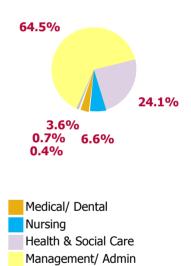
Dec 2018 (Dec 2017 figure: 581)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	576	-5	-0.9%	+2
Consultants	1			
NCHDs	28	-1	-2.7%	+1
Medical (other) & Dental	86	-6	-6.4%	+0
Medical/ Dental	115	-7	-5.5%	+1
Nurse Manager	14	-2	-10.1%	-0
Nurse Specialist	4	-0	-5.3%	
Staff Nurse	2			
Public Health Nurse	4	+0	+11.6%	+0
Nursing	24	-1	-5.3%	+0
Health Professionals (other)	112	+1	+1.3%	+3
Health & Social Care Professionals	112	+1	+1.3%	+3
Management (VIII+)	36	-0	-0.1%	+0
Clerical & Supervisory (III to VII)	243	+4	+1.9%	-1
Management/ Admin	279	+4	+1.6%	-1
General Support	2	+1	+70.4%	-1
Patient & Client Care	44	-4	-7.9%	+0





Corporate

Dec 2018 (Dec 2017 figure: 2,402)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	2,453	+50	+2.1%	+3
Consultants	41	-1	-2.2%	-1
NCHDs	26	+5	+23.8%	-0
Medical (other) & Dental	21	+0	+2.3%	+1
Medical/ Dental	88	+4	+5.3%	-0
Nurse Manager	96	-6	-6.1%	-1
Nurse Specialist	10	+2	+31.8%	-C
Staff Nurse	1	+0	+61.3%	
Public Health Nurse	0		-100.0%	
Nursing (other)	55	+3	+6.6%	-0
Nursing	162	-0	-0.1%	-2
Therapists (OT, Physio, SLT)	2	+0	+1.3%	-0
Health Professionals (other)	588	+13	+2.3%	-1
Health & Social Care Professionals	591	+13	+2.3%	-2
Management (VIII+)	445	+23	+5.5%	+1
Clerical & Supervisory (III to VII)	1,139	+15	+1.3%	+7
Management/ Admin	1,583	+38	+2.5%	+8
General Support	18	-3	-14.2%	-0
Patient & Client Care	10	-2	-16.4%	-1





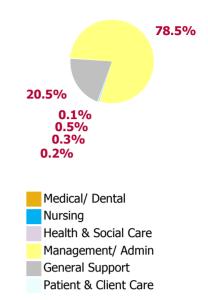
General Support
Patient & Client Care





Health Business Services

Dec 2018 (Dec 2017 figure: 1,489)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	1,563	+74	+5.0%	+13
Medical (other) & Dental	1			
Medical/ Dental	1			
Nurse Manager	6			+0
Nurse Specialist		-1	-100.0%	
Nursing (other)	2			
Nursing	7	-1	-12.0%	+0
Health Professionals (other)	4	+0	+11.7%	-0
Health & Social Care Professionals	4	+0	+11.7%	-0
Management (VIII+)	163	+22	+15.6%	+1
Clerical & Supervisory (III to VII)	1,064	+42	+4.1%	+4
Management/ Admin	1,227	+64	+5.5%	+5
General Support	321	+12	+3.9%	+10
Patient & Client Care	3	-2	-41.7%	-1



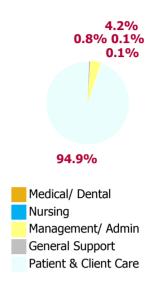




Employment by Hospital Group, CHO etc. Dec 2018

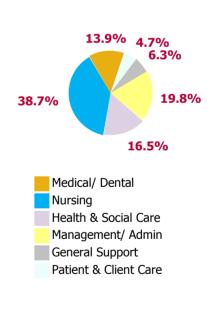
Ambulance

Dec 2018 (Dec 2017 figure: 1,843)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	1,887	+44	+2.4%	+1
Medical/ Dental	1			
Nurse Manager	1			
Staff Nurse	0	-1	-69.0%	-1
Nursing	1	-1	-34.5%	-1
Management (VIII+)	7	+1	+16.7%	-0
Clerical & Supervisory (III to VII)	72	+7	+11.1%	+1
Management/ Admin	79	+8	+11.5%	+0
General Support	15	+0	+0.2%	+0
Ambulance	1,782	+37	+2.1%	+1
Care	10	+0	+0.1%	+0
Patient & Client Care	1,792	+37	+2.1%	+1



Children's Hospital Group

	ı			
Dec 2018 (Dec 2017 figure: 3,104)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	3,382	+277	+8.9%	+50
Consultants	201	+24	+13.7%	+1
NCHDs	265	+4	+1.5%	+1
Medical (other) & Dental	2	+1	+26.5%	
Medical/ Dental	468	+28	+6.5%	+3
Nurse Manager	315	+40	+14.6%	+(
Nurse Specialist	137	+10	+8.0%	-(
Staff Nurse	768	+41	+5.6%	+7
Nursing Student	81	-1	-0.9%	+(
Nursing (other)	9	+1	+16.8%	+(
Nursing	1,310	+92	+7.5%	+7
Therapists (OT, Physio, SLT)	78	+9	+13.9%	+8
Health Professionals (other)	482	+40	+9.1%	+17
Health & Social Care Professionals	559	+50	+9.7%	+25
Management (VIII+)	50	+13	+36.5%	+(
Clerical & Supervisory (III to VII)	620	+60	+10.6%	+11
Management/ Admin	671	+73	+12.2%	+11
General Support	212	+12	+5.8%	+2
Patient & Client Care	160	+22	+16.2%	+2

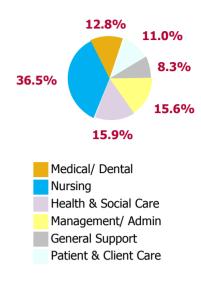






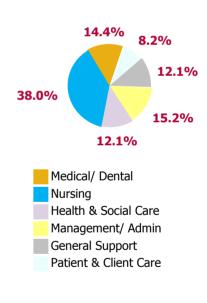
Dublin Midlands Hospital Group

Dec 2018 (Dec 2017 figure: 10,301)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	10,424	+123	+1.2%	+12
Consultants	447	+23	+5.4%	-0
NCHDs	880	+32	+3.7%	-1
Medical (other) & Dental	6	-1	-19.2%	+0
Medical/ Dental	1,333	+53	+4.1%	-1
Nurse Manager	871	+28	+3.3%	+1
Nurse Specialist	187	+30	+18.9%	+0
Staff Nurse	2,695	-47	-1.7%	+5
Nursing Student	25	+2	+9.6%	-7
Nursing (other)	25	-0	-1.4%	-1
Nursing	3,803	+13	+0.3%	-3
Therapists (OT, Physio, SLT)	265	-4	-1.4%	-3
Health Professionals (other)	1,392	+43	+3.2%	-8
Health & Social Care Professionals	1,658	+39	+2.4%	-11
Management (VIII+)	113	+15	+15.2%	+3
Clerical & Supervisory (III to VII)	1,515	+37	+2.5%	+1
Management/ Admin	1,627	+52	+3.3%	+4
General Support	862	-29	-3.3%	+4
Patient & Client Care	1,141	-6	-0.5%	+18



Ireland East Hospital Group

Dec 2018 (Dec 2017 figure: 11,382)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	11,773	+391	+3.4%	+13
Consultants	520	+18	+3.6%	+1
NCHDs	1,146	+25	+2.2%	-1
Medical (other) & Dental	27	+2	+6.2%	+0
Medical/ Dental	1,692	+45	+2.7%	+1
Nurse Manager	890	+82	+10.2%	+19
Nurse Specialist	295	+26	+9.7%	+1
Staff Nurse	3,162	-1	-0.0%	-19
Nursing Student	50	+2	+4.8%	-1
Nursing (other)	72	+3	+3.7%	+0
Nursing	4,470	+112	+2.6%	-0
Therapists (OT, Physio, SLT)	323	+19	+6.4%	+7
Health Professionals (other)	1,103	+56	+5.3%	+1
Health & Social Care Professionals	1,426	+75	+5.6%	+8
Management (VIII+)	81	+5	+6.2%	-1
Clerical & Supervisory (III to VII)	1,714	+73	+4.5%	+1
Management/ Admin	1,795	+78	+4.6%	+0
General Support	1,426	+27	+2.0%	+1
Patient & Client Care	964	+54	+5.9%	+4

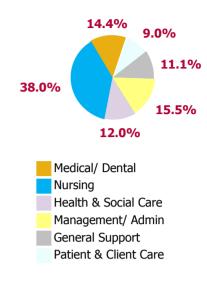






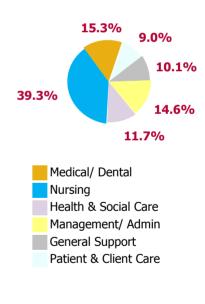
RCSI Hospitals Group

Dec 2018 (Dec 2017 figure: 8,777)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	9,205	+428	+4.9%	+35
Consultants	431	+23	+5.7%	-3
NCHDs	893	+19	+2.2%	+5
Medical (other) & Dental	4	+1	+19.2%	+1
Medical/ Dental	1,328	+43	+3.4%	+3
Nurse Manager	745	+75	+11.2%	+10
Nurse Specialist	165	+19	+13.4%	-1
Staff Nurse	2,492	+37	+1.5%	+4
Nursing Student	51	+24	+88.1%	-13
Nursing (other)	42	+4	+11.4%	+0
Nursing	3,495	+159	+4.8%	-0
Therapists (OT, Physio, SLT)	259	+11	+4.5%	+2
Health Professionals (other)	843	+28	+3.4%	+3
Health & Social Care Professionals	1,102	+39	+3.7%	+6
Management (VIII+)	86	+15	+21.5%	+1
Clerical & Supervisory (III to VII)	1,339	+44	+3.4%	+11
Management/ Admin	1,425	+59	+4.3%	+12
General Support	1,023	+11	+1.1%	+10
Patient & Client Care	832	+116	+16.2%	+6



Saolta University Hospital Care

Dec 2018 (Dec 2017 figure: 8,674)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	9,062	+389	+4.5%	+28
Consultants	419	+20	+5.0%	+1
NCHDs	958	+52	+5.7%	-7
Medical (other) & Dental	8	-3	-29.5%	-1
Medical/ Dental	1,385	+68	+5.2%	-7
Nurse Manager	564	+41	+7.9%	+6
Nurse Specialist	197	+22	+12.7%	-2
Staff Nurse	2,702	+65	+2.5%	+42
Public Health Nurse	1	-0	-12.0%	-1
Nursing Student	68	+42	+169.1%	-35
Nursing (other)	31	+2	+5.3%	+1
Nursing	3,563	+172	+5.1%	+11
Therapists (OT, Physio, SLT)	209	+9	+4.4%	+3
Health Professionals (other)	851	+28	+3.4%	+13
Health & Social Care Professionals	1,060	+37	+3.6%	+17
Management (VIII+)	49	+6	+14.5%	+0
Clerical & Supervisory (III to VII)	1,278	+27	+2.2%	+4
Management/ Admin	1,327	+33	+2.6%	+4
General Support	913	+18	+2.0%	+8
Patient & Client Care	814	+60	+8.0%	-4

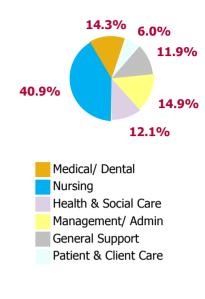






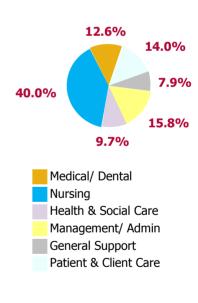
South/South West Hospital Group

Dec 2018 (Dec 2017 figure: 9,979)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	10,386	+407	+4.1%	+68
Consultants	461	+8	+1.7%	-1
NCHDs	1,012	+26	+2.7%	+4
Medical (other) & Dental	10	+5	+86.7%	-0
Medical/ Dental	1,483	+39	+2.7%	+3
Nurse Manager	785	+57	+7.8%	+1
Nurse Specialist	139	-2	-1.6%	+3
Staff Nurse	3,236	+181	+5.9%	+68
Nursing Student	71	-39	-35.4%	-38
Nursing (other)	11	-0	-1.5%	-0
Nursing	4,243	+196	+4.8%	+34
Therapists (OT, Physio, SLT)	234	+9	+3.8%	+5
Health Professionals (other)	1,017	+32	+3.3%	+6
Health & Social Care Professionals	1,252	+41	+3.4%	+11
Management (VIII+)	50	+3	+6.5%	+0
Clerical & Supervisory (III to VII)	1,497	+49	+3.4%	+2
Management/ Admin	1,547	+52	+3.5%	+3
General Support	1,236	+37	+3.1%	+13
Patient & Client Care	626	+43	+7.5%	+5



University of Limerick Hospital Group

Dec 2018 (Dec 2017 figure: 3,974)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	4,155	+180	+4.5%	+31
Consultants	160	+8	+5.6%	-0
NCHDs	362	+11	+3.2%	+1
Medical (other) & Dental	1	-0	-3.6%	+0
Medical/ Dental	524	+20	+3.9%	+1
Nurse Manager	330	+11	+3.3%	+3
Nurse Specialist	70	+13	+23.1%	+0
Staff Nurse	1,239	+73	+6.3%	+16
Nursing Student	12	+7	+118.2%	+1
Nursing (other)	11	-0	-0.7%	+0
Nursing	1,662	+104	+6.7%	+21
Therapists (OT, Physio, SLT)	66	+6	+10.6%	+1
Health Professionals (other)	338	+10	+3.0%	+2
Health & Social Care Professionals	404	+16	+4.2%	+3
Management (VIII+)	34	-1	-1.9%	+0
Clerical & Supervisory (III to VII)	624	+13	+2.1%	+1
Management/ Admin	658	+12	+1.9%	+1
General Support	327	-4	-1.3%	-0
Patient & Client Care	580	+33	+6.0%	+6

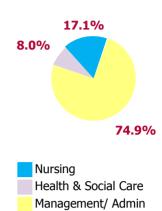




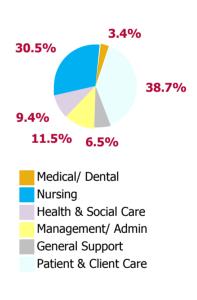


other Acute Services

Dec 2018 (Dec 2017 figure: 69)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	88	+19	+28.1%	+1
Nursing	15	+7	+91.1%	
Health & Social Care Professionals	7	+5	+250.0%	
Management (VIII+)	29	+3	+12.6%	+1
Clerical & Supervisory (III to VII)	37	+4	+11.7%	+0
Management/ Admin	66	+7	+12.1%	+1



Dec 2018 (Dec 2017 figure: 5,456)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	5,524	+68	+1.2%	+25
Consultants	35	+2	+5.2%	+1
NCHDs	92	+11	+12.9%	-1
Medical (other) & Dental	63	-2	-3.1%	+1
Medical/ Dental	190	+10	+5.7%	+1
Nurse Manager	350	+10	+2.8%	+5
Nurse Specialist	97	+5	+4.9%	+4
Staff Nurse	1,060	-2	-0.2%	+7
Public Health Nurse	155	+2	+1.6%	+2
Nursing Student	19	+8	+74.4%	-2
Nursing (other)	5			
Nursing	1,685	+22	+1.4%	+17
Therapists (OT, Physio, SLT)	296	+11	+4.0%	-0
Health Professionals (other)	222	+1	+0.7%	+5
Health & Social Care Professionals	518	+13	+2.5%	+5
Management (VIII+)	57	+9	+17.7%	+1
Clerical & Supervisory (III to VII)	577	+20	+3.6%	-1
Management/ Admin	634	+28	+4.7%	+0
General Support	360	-2	-0.7%	+0
Patient & Client Care	2,137	-4	-0.2%	+2

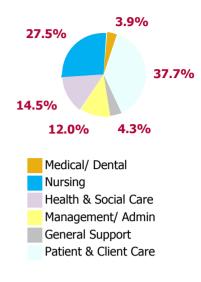




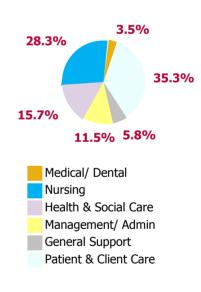


CHO₂

Dec 2018 (Dec 2017 figure: 5,391)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	5,575	+184	+3.4%	+37
Consultants	41	+2	+4.5%	-1
NCHDs	112	+6	+6.0%	+3
Medical (other) & Dental	65	+2	+3.3%	-0
Medical/ Dental	217	+10	+4.9%	+2
Nurse Manager	314	+13	+4.5%	+3
Nurse Specialist	84	+3	+3.9%	+1
Staff Nurse	923	-12	-1.3%	-0
Public Health Nurse	187	+13	+7.4%	-5
Nursing Student	24	-5	-17.6%	-0
Nursing (other)	3	+1	+50.0%	+0
Nursing	1,535	+13	+0.9%	-2
Therapists (OT, Physio, SLT)	311	+18	+6.1%	+4
Health Professionals (other)	500	+37	+8.0%	+8
Health & Social Care Professionals	810	+55	+7.3%	+12
Management (VIII+)	58	+4	+7.0%	+0
Clerical & Supervisory (III to VII)	610	+23	+3.8%	-3
Management/ Admin	668	+26	+4.1%	-3
General Support	242	-1	-0.5%	-2
Patient & Client Care	2,102	+80	+4.0%	+31



Dec 2018 (Dec 2017 figure: 4,169)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	4,310	+141	+3.4%	-1
Consultants	26	-1	-2.9%	-1
NCHDs	65	+2	+2.6%	-0
Medical (other) & Dental	58	+0	+0.4%	-0
Medical/ Dental	150	+1	+0.7%	-1
Nurse Manager	242	-5	-2.0%	-2
Nurse Specialist	48	+2	+4.6%	+0
Staff Nurse	780	-13	-1.6%	+8
Public Health Nurse	124	+4	+3.1%	-4
Nursing Student	20	+12	+164.8%	+3
Nursing (other)	4	-5	-54.1%	
Nursing	1,218	-4	-0.4%	+5
Therapists (OT, Physio, SLT)	198	+4	+2.1%	+1
Health Professionals (other)	479	+20	+4.4%	+0
Health & Social Care Professionals	678	+25	+3.8%	+1
Management (VIII+)	35	+2	+6.1%	+1
Clerical & Supervisory (III to VII)	460	+30	+7.0%	-3
Management/ Admin	495	+32	+6.9%	-2
General Support	248	+1	+0.3%	-1
Patient & Client Care	1,520	+87	+6.0%	-4

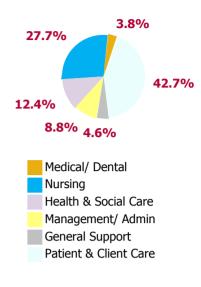




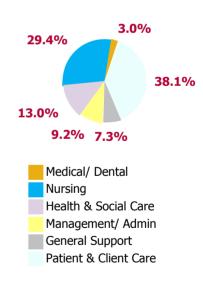


CHO 4

Dec 2018 (Dec 2017 figure: 7,983)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	8,138	+155	+1.9%	+30
Consultants	53	+2	+4.2%	-1
NCHDs	138	+11	+8.5%	-0
Medical (other) & Dental	120	-1	-0.9%	+2
Medical/ Dental	311	+12	+3.9%	+1
Nurse Manager	388	+3	+0.8%	-3
Nurse Specialist	72	+3	+4.6%	+1
Staff Nurse	1,550	-55	-3.4%	+9
Public Health Nurse	218	+1	+0.5%	-1
Nursing Student	23	-3	-10.0%	-2
Nursing (other)	1	+0	+2.0%	
Nursing	2,251	-50	-2.2%	+4
Therapists (OT, Physio, SLT)	405	-7	-1.7%	-2
Health Professionals (other)	603	+31	+5.5%	+2
Health & Social Care Professionals	1,008	+24	+2.5%	+1
Management (VIII+)	62	-3	-5.2%	-0
Clerical & Supervisory (III to VII)	653	+58	+9.7%	+9
Management/ Admin	714	+55	+8.3%	+9
General Support	376	-19	-4.8%	+1
Patient & Client Care	3,477	+134	+4.0%	+14



Dec 2018 (Dec 2017 figure: 5,080)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	5,231	+150	+3.0%	+2
Consultants	28	-4	-14.0%	+0
NCHDs	65	-4	-6.1%	-0
Medical (other) & Dental	64	+1	+1.1%	+0
Medical/ Dental	156	-8	-4.9%	+0
Nurse Manager	346	+22	+6.6%	+6
Nurse Specialist	60	+8	+14.9%	+2
Staff Nurse	954	-2	-0.2%	+2
Public Health Nurse	168	+4	+2.1%	+0
Nursing Student	8	-14	-64.8%	-3
Nursing (other)	4	-0	-0.3%	+0
Nursing	1,539	+17	+1.1%	+7
Therapists (OT, Physio, SLT)	324	+1	+0.4%	+0
Health Professionals (other)	356	+6	+1.6%	-1
Health & Social Care Professionals	680	+7	+1.0%	-1
Management (VIII+)	42	+5	+13.7%	-1
Clerical & Supervisory (III to VII)	440	+16	+3.9%	+4
Management/ Admin	482	+21	+4.7%	+4
General Support	381	-18	-4.5%	-1
Patient & Client Care	1,993	+130	+7.0%	-7

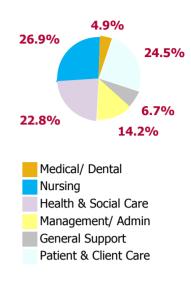




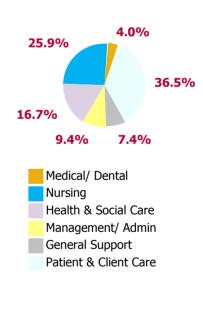


CHO 6

Dec 2018 (Dec 2017 figure: 3,772)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	3,808	+36	+1.0%	-8
Consultants	53	+2	+4.4%	-0
NCHDs	81	+1	+1.3%	-0
Medical (other) & Dental	54	-0	-0.9%	+0
Medical/ Dental	188	+3	+1.5%	-1
Nurse Manager	239	+10	+4.3%	+2
Nurse Specialist	21	-2	-8.4%	+1
Staff Nurse	630	+7	+1.1%	-5
Public Health Nurse	118	-4	-3.6%	-1
Nursing Student	11	-8	-43.2%	
Nursing (other)	4	+1	+28.7%	+1
Nursing	1,023	+3	+0.3%	-2
Therapists (OT, Physio, SLT)	320	+20	+6.8%	+8
Health Professionals (other)	548	-14	-2.5%	-14
Health & Social Care Professionals	868	+6	+0.7%	-6
Management (VIII+)	76	+5	+7.1%	+2
Clerical & Supervisory (III to VII)	465	+19	+4.1%	+1
Management/ Admin	541	+24	+4.6%	+3
General Support	257	-10	-3.8%	-7
Patient & Client Care	932	+11	+1.2%	+4



Dec 2018 (Dec 2017 figure: 6,406)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	6,557	+151	+2.4%	+36
Consultants	57	+1	+1.1%	+0
NCHDs	120	+9	+8.4%	-1
Medical (other) & Dental	88	+0	+0.1%	+2
Medical/ Dental	265	+10	+3.9%	+2
Nurse Manager	397	-3	-0.7%	-2
Nurse Specialist	87	+7	+8.9%	+6
Staff Nurse	996	-29	-2.8%	-3
Public Health Nurse	195	+8	+4.5%	+1
Nursing Student	17	-7	-29.7%	+2
Nursing (other)	9	-0	-5.5%	-0
Nursing	1,701	-24	-1.4%	+3
Therapists (OT, Physio, SLT)	433	+13	+3.0%	+0
Health Professionals (other)	663	+33	+5.2%	+8
Health & Social Care Professionals	1,096	+46	+4.4%	+8
Management (VIII+)	69	+2	+2.3%	-1
Clerical & Supervisory (III to VII)	549	+7	+1.2%	-1
Management/ Admin	618	+8	+1.3%	-1
General Support	486	-8	-1.5%	+40
Patient & Client Care	2,392	+119	+5.2%	-15

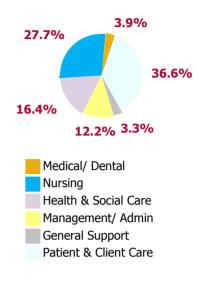




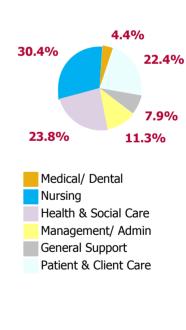


CHO 8

Dec 2018 (Dec 2017 figure: 6,092)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	6,128	+36	+0.6%	+47
Consultants	40	+0	+0.3%	+0
NCHDs	127	-1	-0.5%	-2
Medical (other) & Dental	69	+1	+1.2%	-1
Medical/ Dental	236	+0	+0.1%	-2
Nurse Manager	379	-6	-1.6%	+4
Nurse Specialist	99	+2	+1.8%	+1
Staff Nurse	1,006	-5	-0.5%	+7
Public Health Nurse	197	-2	-0.8%	-1
Nursing Student	10	-4	-31.7%	-1
Nursing (other)	7	-1	-14.1%	-0
Nursing	1,698	-17	-1.0%	+10
Therapists (OT, Physio, SLT)	353	-18	-4.8%	+1
Health Professionals (other)	649	+15	+2.4%	+4
Health & Social Care Professionals	1,003	-3	-0.3%	+5
Management (VIII+)	60	-3	-5.4%	-0
Clerical & Supervisory (III to VII)	685	+15	+2.2%	+10
Management/ Admin	745	+11	+1.6%	+9
General Support	204	-7	-3.2%	+2
Patient & Client Care	2,242	+51	+2.3%	+22



Dec 2018 (Dec 2017 figure: 6,438)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	6,634	+196	+3.0%	+46
Consultants	67	-3	-4.1%	+1
NCHDs	155	+12	+8.2%	+1
Medical (other) & Dental	70	+1	+2.2%	-0
Medical/ Dental	292	+10	+3.7%	+1
Nurse Manager	449	-14	-3.0%	-7
Nurse Specialist	82	+4	+4.9%	+0
Staff Nurse	1,240	+36	+3.0%	+10
Public Health Nurse	173	-0	-0.0%	-4
Nursing Student	45	+16	+55.1%	+11
Nursing (other)	24	+1	+5.0%	
Nursing	2,013	+43	+2.2%	+11
Therapists (OT, Physio, SLT)	457	+1	+0.1%	-6
Health Professionals (other)	1,119	+44	+4.1%	+16
Health & Social Care Professionals	1,576	+44	+2.9%	+10
Management (VIII+)	72	+6	+9.4%	+4
Clerical & Supervisory (III to VII)	674	+60	+9.7%	+1
Management/ Admin	746	+66	+9.7%	+6
General Support	522	-18	-3.3%	-2
Patient & Client Care	1,485	+50	+3.5%	+21

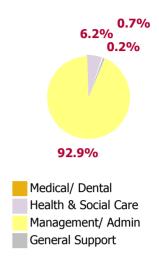






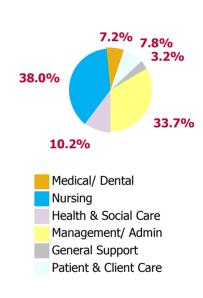
PCRS

Dec 2018 (Dec 2017 figure: 392)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	406	+14	+3.4%	+7
Medical (other) & Dental	1	+1	-100.0%	
Medical/ Dental	1	+1	-100.0%	
Health Professionals (other)	25	+9	+53.4%	+5
Health & Social Care Professionals	25	+9	+53.4%	+5
Management (VIII+)	16	+1	+5.3%	+1
Clerical & Supervisory (III to VII)	361	+3	+0.8%	+1
Management/ Admin	377	+4	+1.0%	+2
General Support	3			



other Community Services

Dec 2018 (Dec 2017 figure: 541)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	593	+52	+9.6%	-1
Consultants	14	+1	+7.6%	
NCHDs	28	+1	+4.9%	-C
Medical (other) & Dental	0			
Medical/ Dental	43	+2	+5.7%	-0
Nurse Manager	62	+2	+3.7%	-2
Nurse Specialist	6	+3	+98.7%	+2
Staff Nurse	158	+6	+4.2%	-2
Nursing	225	+12	+5.4%	-2
Therapists (OT, Physio, SLT)	11	+1	+10.0%	+0
Health Professionals (other)	49	+2	+5.3%	+1
Health & Social Care Professionals	60	+3	+6.1%	+1
Management (VIII+)	58	+4	+8.0%	-1
Clerical & Supervisory (III to VII)	141	+29	+26.0%	-0
Management/ Admin	199	+33	+20.1%	-1
General Support	19	+1	+6.3%	+0
Patient & Client Care	46	+0	+0.3%	+0

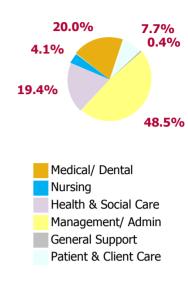






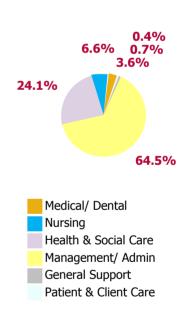
Health & Wellbeing

Dec 2018 (Dec 2017 figure: 581)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	576	-5	-0.9%	+2
Consultants	1			
NCHDs	28	-1	-2.7%	+1
Medical (other) & Dental	86	-6	-6.4%	+0
Medical/ Dental	115	-7	-5.5%	+1
Nurse Manager	14	-2	-10.1%	-0
Nurse Specialist	4	-0	-5.3%	
Staff Nurse	2			
Public Health Nurse	4	+0	+11.6%	+0
Nursing	24	-1	-5.3%	+0
Health Professionals (other)	112	+1	+1.3%	+3
Health & Social Care Professionals	112	+1	+1.3%	+3
Management (VIII+)	36	-0	-0.1%	+0
Clerical & Supervisory (III to VII)	243	+4	+1.9%	-1
Management/ Admin	279	+4	+1.6%	-1
General Support	2	+1	+70.4%	-1
Patient & Client Care	44	-4	-7.9%	+0



Corporate

Dec 2018 (Dec 2017 figure: 2,402)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	2,453	+50	+2.1%	+3
Consultants	41	-1	-2.2%	-1
NCHDs	26	+5	+23.8%	-0
Medical (other) & Dental	21	+0	+2.3%	+1
Medical/ Dental	88	+4	+5.3%	-0
Nurse Manager	96	-6	-6.1%	-1
Nurse Specialist	10	+2	+31.8%	-0
Staff Nurse	1	+0	+61.3%	
Public Health Nurse	0		-100.0%	
Nursing (other)	55	+3	+6.6%	-0
Nursing	162	-0	-0.1%	-2
Therapists (OT, Physio, SLT)	2	+0	+1.3%	-0
Health Professionals (other)	588	+13	+2.3%	-1
Health & Social Care Professionals	591	+13	+2.3%	-2
Management (VIII+)	445	+23	+5.5%	+1
Clerical & Supervisory (III to VII)	1,139	+15	+1.3%	+7
Management/ Admin	1,583	+38	+2.5%	+8
General Support	18	-3	-14.2%	-0
Patient & Client Care	10	-2	-16.4%	-1

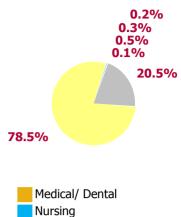






Health Business Services

Dec 2018 (Dec 2017 figure: 1,489)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	1,563	+74	+5.0%	+13
Medical (other) & Dental	1			
Medical/ Dental	1			
Nurse Manager	6			+0
Nurse Specialist		-1	-100.0%	
Nursing (other)	2			
Nursing	7	-1	-12.0%	+0
Health Professionals (other)	4	+0	+11.7%	-0
Health & Social Care Professionals	4	+0	+11.7%	-0
Management (VIII+)	163	+22	+15.6%	+1
Clerical & Supervisory (III to VII)	1,064	+42	+4.1%	+4
Management/ Admin	1,227	+64	+5.5%	+5
General Support	321	+12	+3.9%	+10
Patient & Client Care	3	-2	-41.7%	-1









Employment by Hospital, Hospital Group, Community Services etc. Dec 2018

Dec 2018 (Dec 2017 figure: 114,297)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	117,857	+3,560	+3.1%	+477
Ambulance	1,887	+44	+2.4%	+1
National Children's Hospital at Tallaght Hospital	243	+43	+21.2%	+28
Our Lady's Children's Hospital, Crumlin	1,889	+105	+5.9%	+13
Temple Street Children's University Hospital	1,240	+130	+11.7%	+9
other	9	-0	-2.0%	+1
Children's Hospital Group	3,382	+277	+8.9%	+50
Coombe Women & Infants University Hospital	855	+26	+3.1%	-2
MRH Portlaoise	725	+21	+2.9%	+4
MRH Tullamore	1,062	+5	+0.5%	+22
Naas General Hospital	733	-19	-2.6%	-3
St. James's Hospital	3,897	+45	+1.2%	-2
St. Luke's Radiation Oncology Network	526	+3	+0.6%	-2
Tallaght Hospital - Adults	2,584	+16	+0.6%	-7
other	41	+26	+181.4%	+2
Dublin Midlands Hospital Group	10,424	+123	+1.2%	+12
Cappagh National Orthopaedic Hospital	408	+13	+3.3%	-C
Mater Misericordiae University Hospital	3,034	+101	+3.4%	+3
MRH Mullingar	919	+28	+3.1%	+1
National Maternity Hospital	860	+40	+4.9%	-0
Our Lady's Hospital Navan	509	+13	+2.6%	-4
Royal Victoria Eye and Ear Hospital	292	+18	+6.7%	+3
St. Columcille's Hospital	441	+30	+7.3%	+4
St Luke's General Hospital Kilkenny	1,121	+87	+8.4%	+2
St. Michael's Hospital	396	+10	+2.7%	+8
St. Vincent's University Hospital	2,752	-22	-0.8%	-11
Wexford General Hospital	1,007	+61	+6.4%	+9
other	32	+12	+59.6%	-1
Ireland East Hospital Group	11,773	+391	+3.4%	
Beaumont Hospital	3,704	+202	+5.8%	+6
Cavan General Hospital	988	+55	+6.0%	+12
Connolly Hospital	1,289	+55	+4.4%	+10
Louth County Hospital	278			+3
Monaghan Hospital	106	-6	-5.2%	+2
Our Lady of Lourdes Hospital	1,975	+106	+5.7%	-2
Rotunda Hospital	840	+8	+0.9%	+4
other	25	+7	+40.4%	
RCSI Hospitals Group	9,205	+428	+4.9%	
Galway University Hospitals	3,557	+129	+3.8%	
Letterkenny University Hospital	1,585	+61	+4.0%	
Mayo University Hospital	1,140	+74	+7.0%	
Portiuncula University Hospital	784	+39		





Dec 2018 (Dec 2017 figure: 114,297)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	117,857	+3,560	+3.1%	+477
Roscommon University Hospital	318	+14	+4.6%	-1
Sligo University Hospital	1,608	+60	+3.9%	+4
other	71	+11	+18.6%	+3
Saolta University Hospital Care	9,062	+389	+4.5%	+28
Bantry General Hospital	273	+13	+5.1%	-1
Cork University Hospital	3,986	+177	+4.6%	+18
Lourdes Orthopaedic Hospital Kilcreene	72	+4	+5.7%	-0
Mallow General Hospital	239	+6	+2.5%	+2
Mercy University Hospital	1,154	+34	+3.1%	+4
South Infirmary Victoria University Hospital	765	+20	+2.7%	+5
South Tipperary General Hospital	823	+6	+0.7%	+0
UH Kerry	1,100	+79	+7.7%	+19
UH Waterford	1,944	+63	+3.3%	+23
other	31	+6	+23.4%	-1
South/South West Hospital Group	10,386	+407	+4.1%	+68
Croom Orthopaedic Hospital	164	-1	-0.3%	+0
Ennis Hospital	228	+2	+0.8%	-2
Nenagh Hospital	247	+11	+4.6%	-1
St. John's Hospital Limerick	313	+10	+3.4%	+1
UH Limerick	2,822	+127	+4.7%	+27
UMH Limerick	374	+32	+9.5%	+6
other	6	-2	-20.1%	+1
University of Limerick Hospital Group	4,155	+180	+4.5%	+31
other Acute Services	88	+19	+28.1%	+1
Acute Services	60,361	+2,259	+3.9%	+240
CHO 1	5,524	+68	+1.2%	+25
CHO 2	5,575	+184	+3.4%	+37
CHO 3	4,310	+141	+3.4%	-1
CHO 4	8,138	+155	+1.9%	+30
CHO 5	5,231	+150	+3.0%	+2
CHO 6	3,808	+36	+1.0%	-8
CHO 7	6,557	+151	+2.4%	+36
CHO 8	6,128	+36	+0.6%	+47
CHO 9	6,634	+196	+3.0%	+46
PCRS	406	+14	+3.4%	+7
other Community Services	593	+52	+9.6%	-1
Community Services	52,903	+1,183	+2.3%	+219
Health & Wellbeing	576	-5	-0.9%	+2
Corporate	2,453	+50	+2.1%	+3
Health Business Services	1,563	+74	+5.0%	+13





Employment by CHO & Administration: Dec 2018

Dec 2018 (Dec 2017 figure: 51,721)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	52,903	+1,183	+2.3%	+219
Health Service Executive	5,524	+68	+1.2%	+25
CHO 1	5,524	+68	+1.2%	+25
Health Service Executive	4,369	+166	+3.9%	+35
Bros. of Charity, Galway (Social Care)	881	+1	+0.1%	-1
Bros. of Charity, Roscommon (Social Care)	325	+17	+5.5%	+4
Voluntary Agencies (Non-Acute)	1,207	+18	+1.5%	+3
CHO 2	5,575	+184	+3.4%	+37
Health Service Executive	2,630	+73	+2.8%	-4
Bros. of Charity, Clare (Social Care)	322	+20	+6.7%	-1
Bros. of Charity, Limerick (Social Care)	515	+27	+5.5%	-6
Daughters of Charity, Limerick (Social Care)	547	+19	+3.5%	+13
Daughters of Charity, Roscrea (Social Care)	296	+2	+0.8%	-3
Voluntary Agencies (Non-Acute)	1,680	+68	+4.2%	+3
CHO 3	4,310	+141	+3.4%	-1
Health Service Executive	5,928	+72	+1.2%	+19
Bros. of Charity, Southern (Social Care)	725	+10	+1.4%	+3
Cope Foundation (Social Care)	1,086	+71	+7.0%	+10
Cork Dental Hospital (Primary Care)	99	-1	-1.2%	
St. John of God, Kerry (Social Care)	300	+3	+1.2%	-2
Voluntary Agencies (Non-Acute)	2,210	+83	+3.9%	+11
CHO 4	8,138	+155	+1.9%	+30
Health Service Executive	4,171	+105	+2.6%	+5
Bros. of Charity, Waterford (Social Care)	564	+31	+5.8%	-6
Carriglea Cairde Services (Social Care)	203	+19	+10.5%	+3
St. Patrick's, Kilkenny (Social Care)	293	-5	-1.6%	-0
Voluntary Agencies (Non-Acute)	1,060	+46	+4.5%	-3
CHO 5	5,231	+150	+3.0%	
Health Service Executive	1,636	+35	+2.2%	+7
Children's Sunshine Home (Social Care)	58	+1	+1.5%	+0
Dublin Dental Hospital (Primary Care)	88	-1	-0.6%	+1
Leopardstown Park Hospital (Social Care)	209	-20	-8.6%	-3
National Rehabilitation Hospital (Social Care)	440	+24		
Royal Hospital, Donnybrook, Dublin (Social Care)	276	+9	+3.3%	+1
St. John of God (IDS) (Social Care)	433			
St. John of God (MHS) (Mental Health)	232			
Sunbeam House Services (Social Care)	437			
Voluntary Agencies (Non-Acute)	2,172		+0.1%	
CHO 6	3,808			
Health Service Executive	3,252			
Cheeverstown House (Social Care)	406		+5.4%	
Kare, Newbridge, Co Kildare (Social Care)	335			





Dec 2018 (Dec 2017 figure: 51,721)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	52,903	+1,183	+2.3%	+219
Our Lady's Hospice & Care Services (Primary Care)	493	-9	-1.8%	+0
Peamount Hospital (Newcastle) (Social Care)	458	-8	-1.6%	-4
Stewart's Hospital, (Palmerstown) (Social Care)	858	+63	+7.9%	+5
St. John of God Liffey Services (Social Care)	754	+33	+4.5%	+16
Voluntary Agencies (Non-Acute)	3,306	+109	+3.4%	+27
CHO 7	6,557	+151	+2.4%	+36
Health Service Executive	4,590	-33	-0.7%	+28
Muiriosa Foundation, Laois/Offaly (Social Care)	276	+35	+14.7%	+4
Muiriosa Foundation, Longford/Westmeath (Social Care)	273	+1	+0.3%	-2
Muiriosa Foundation, South Kildare (Social Care)	328	+27	+8.9%	+8
St. John of God, Drumcar (Social Care)	660	+6	+0.9%	+10
Voluntary Agencies (Non-Acute)	1,538	+69	+4.7%	+19
CHO 8	6,128	+36	+0.6%	+47
Health Service Executive	3,548	+91	+2.6%	+3
Central Remedial Clinic (Social Care)	271	+12	+4.5%	+2
Daughters of Charity, Dublin (Social Care)	1,022	+19	+1.9%	+15
Incorporated Orthopaedic Hospital (Social Care)	217	+8	+3.9%	+7
St. Michael's House, Dublin (Social Care)	1,356	+49	+3.7%	+11
St. Vincent's, Fairview (Mental Health)	220	+18	+9.0%	+8
Voluntary Agencies (Non-Acute)	3,086	+105	+3.5%	+42
CHO 9	6,634	+196	+3.0%	+46
PCRS	406	+14	+3.4%	+7
other Community Services	593	+52	+9.6%	-1
Community Services	52,903	+1,183	+2.3%	+219

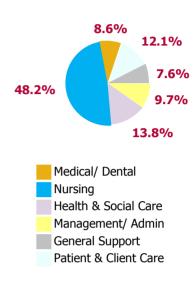




Employment by Community Services Division: Dec 2018

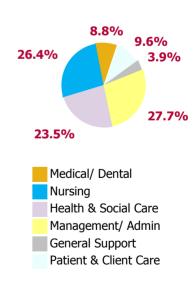
Mental Health

Dec 2018 (Dec 2017 figure: 9,791)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	9,898	+107	+1.1%	+41
Consultants	331	+18	+5.6%	+0
NCHDs	518	+23	+4.7%	+5
Medical (other) & Dental	7	-4	-39.9%	-0
Medical/ Dental	856	+37	+4.5%	+5
Nurse Manager	1,194	+21	+1.8%	+4
Nurse Specialist	415	+22	+5.5%	+12
Staff Nurse	3,079	-69	-2.2%	+10
Public Health Nurse		-1	-100.0%	-1
Nursing Student	48	+22	+87.2%	-5
Nursing (other)	31	+0	+1.5%	+1
Nursing	4,767	-5	-0.1%	+22
Therapists (OT, Physio, SLT)	402	+14	+3.5%	+3
Health Professionals (other)	961	+18	+1.9%	+6
Health & Social Care Professionals	1,364	+32	+2.4%	+9
Management (VIII+)	42	+1	+3.5%	-1
Clerical & Supervisory (III to VII)	918	+37	+4.2%	-2
Management/ Admin	960	+38	+4.2%	-4
General Support	757	-24	-3.1%	+2
Patient & Client Care	1,195	+30	+2.6%	+6



Primary Care

Dec 2018 (Dec 2017 figure: 10,926)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	11,353	+427	+3.9%	+37
Consultants	46	-4	-8.3%	+0
NCHDs	411	+25	+6.6%	-5
Medical (other) & Dental	547	+8	+1.4%	+3
Medical/ Dental	1,004	+29	+3.0%	-1
Nurse Manager	357	+25	+7.4%	+3
Nurse Specialist	146	+4	+2.7%	+2
Staff Nurse	880	+23	+2.7%	+3
Public Health Nurse	1,515	+28	+1.9%	-11
Nursing Student	93	-36	-28.0%	+2
Nursing (other)	4	+0	+1.3%	
Nursing	2,995	+43	+1.5%	-2
Therapists (OT, Physio, SLT)	1,652	+27	+1.7%	+0
Health Professionals (other)	1,021	+57	+6.0%	+11
Health & Social Care Professionals	2,673	+84	+3.3%	+11
Management (VIII+)	325	+18	+5.8%	+2
Clerical & Supervisory (III to VII)	2,819	+116	+4.3%	+15
Management/ Admin	3,144	+134	+4.5%	+16
General Support	445	-0	-0.1%	+33
Patient & Client Care	1,092	+137	+14.4%	-20

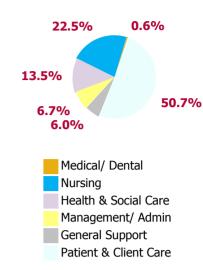






Social Care

Dec 2018 (Dec 2017 figure: 31,005)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	31,653	+648	+2.1%	+141
Consultants	37	-12	-24.6%	-0
NCHDs	53	-1	-1.6%	-1
Medical (other) & Dental	100	-1	-0.6%	+2
Medical/ Dental	189	-13	-6.6%	+0
Nurse Manager	1,616	-13	-0.8%	-3
Nurse Specialist	95	+9	+10.3%	+5
Staff Nurse	5,338	-23	-0.4%	+20
Public Health Nurse	20	-1	-2.9%	-0
Nursing Student	35	+9	+35.0%	+11
Nursing (other)	24	-4	-14.0%	-0
Nursing	7,127	-23	-0.3%	+32
Therapists (OT, Physio, SLT)	1,054	+4	+0.3%	+3
Health Professionals (other)	3,232	+109	+3.5%	+17
Health & Social Care Professionals	4,286	+113	+2.7%	+20
Management (VIII+)	237	+11	+5.0%	+5
Clerical & Supervisory (III to VII)	1,879	+126	+7.2%	+7
Management/ Admin	2,116	+137	+6.9%	+12
General Support	1,897	-56	-2.9%	-6
Patient & Client Care	16,038	+492	+3.2%	+82







Employment by Grade Group: Dec 2018

Dec 2018 (Dec 2017 figure: 114,297)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 1
Overall	117,857	+3,560	+3.1%	+47
Consultant Anaesthesia	394	+5	+1.2%	-
Consultant Dentistry	18	+1	+8.3%	-
Consultant Emergency Medicine	97	-1	-0.7%	+
Consultant Intensive Care Medicine	10	+5	+97.2%	
Consultant Medicine	795	+39	+5.2%	-
Consultant Obstetrics & Gynaecology	157	+6	+4.2%	-
Consultant Paediatrics	182	+10	+5.9%	+
Consultant Pathology	249	+10	+4.4%	+
Consultant Psychiatry	374	+10	+2.7%	
Consultant Radiology	286	+15	+5.7%	
Consultant Surgery	535	+24	+4.7%	
Consultants	3,096	+125	+4.2%	
Interns	730	+11	+1.5%	
Registrar	2,182	+108	+5.2%	
Senior House Officer	2,346	+51	+2.2%	
Senior Registrar	202	+26	+15.0%	
Specialist Registrar	1,092	+25	+2.3%	
NCHDs	6,552	+221	+3.5%	+
Dentists	315	+3	+0.8%	
Other Medical	504	-3	-0.6%	
Medical (other) & Dental	820	-0	-0.0%	+
Medical/ Dental	10,467	+346	+3.4%	+
Clinical Nurse/ Midwife Manager	6,634	+332	+5.3%	+3
Director Nursing/Midwifery, Assistant	895	+32	+3.7%	4
Director of Nursing/Midwifery	270	+1	+0.5%	+
Nurse Manager	7,799	+366	+4.9%	+4
Advanced Nurse/ Midwife Practitioner	309	+87	+38.8%	+
Clinical Nurse/ Midwife Specialist	1,551	+68	+4.6%	+1
Nurse Specialist	1,860	+154	+9.0%	+1
Nursing Bank	38	-10	-20.5%	
Staff Midwives	1,486	+41	+2.9%	-
Staff Nurse [Intellectual Disability]	1,691	-16	-0.9%	+
Staff Nurse [Psychiatric]	3,071	-76	-2.4%	
Staff Nurses [General/ Children's]	19,308		+1.8%	
Staff Nurse	25,595	+279	+1.1%	+15
Public Health Nursing	1,541	+26	+1.7%	
Public Health Nurse	1,541	+26	+1.7%	-1
Post-registration Nurse Students	266	-15	-5.3%	
Pre-registration Nurse Students	134	+33	+33.4%	
Pre-registration Nursing/ Midwifery	134	+14	+11.7%	
Nursing Student	533	+33	+6.5%	-8
Nursing Education/Clinical	268	+13	+4.9%	-
Nursing/Midwifery Other (Corporate)	8	-1	-11.1%	
Other Nursing/ Midwifery	40		-5.9%	
Nursing (other)	317	+9	+3.0%	4
Nursing	37,644	+867	+2.4%	+11
Occupational Therapists	1,584	+56	+3.7%	
Physiotherapists	1,849		+2.2%	
Speech & Language Therapists	1,113		+0.9%	
Therapists (OT, Physio, SLT)	4,546		+2.4%	
Audiology	77	-2	-2.2%	
Biochemists	79		+12.6%	





Dec 2018 (Dec 2017 figure: 114,297)	WTE Dec 2018	WTE change since Dec 17	% change since Dec 17	WTE change since Nov 18
Overall	117,857	+3,560	+3.1%	+477
Clinical Engineering	155	+3	+1.7%	+1
Clinical Measurement	369	+12	+3.3%	+1
Counsellor Therapists	227	-7	-2.9%	+0
Dental Hygienists	58	+3	+5.5%	-0
Dietitians	582	+67	+13.0%	+8
Dosimetrists	11	+2	+21.6%	+0
Environmental Health Officers	475	+1	+0.3%	+1
HSCP Trainees/Students	90	+4	+4.7%	+9
Medical Laboratory	2,044	+10	+0.5%	+7
Orthoptists	34	+1	+3.4%	-0
Other Health & Social Care	125	-5	-3.7%	-1
Perfusionists	20	-1	-4.4%	+1
Pharmacy	975	+77	+8.5%	+13
Phlebotomists	161	-0	-0.3%	-1
Physicists	189	+28	+17.3%	+3
Play Therapists/ Specialists	46	+3	+6.2%	-0
Podiatrists & Chiropodists	70	+1	+1.6%	+1
Psychologists	985	+20	+2.1%	+6
Radiation Therapists	192	+7	+3.5%	-3
Radiographers	1,207	+44	+3.8%	+8
Social Care	2,607	+140	+5.7%	+13
Social Workers	1,172	+24	+2.1%	+2
Health Professionals (other)	11,950	+441	+3.8%	+69
Health & Social Care Professionals	16,496	+546	+3.4%	+100
Executive Management	321	+22	+7.3%	-0
Senior Management (VIII & GM)	1,425	+115	+8.8%	+12
Management (VIII+)	1,747	+137	+8.5%	+11
General Administrative (III & IV)	11,901	+246	+2.1%	-0
Middle Management (V-VII)	4,812	+402	+9.1%	+60
Other Administrative	45	+5	+13.1%	+0
Clerical & Supervisory (III to VII)	16,757	+653	+4.1%	+60
Management/ Admin	18,504	+789	+4.5%	+72
Catering	858	-2	-0.3%	-0
Household Services	4,264	-13	-0.3%	+53
Maintenance	1,069	-16		+6
Other Labs & Associated	363	+15	+4.4%	+3
Other Support	1,168	+7	+0.6%	+1
Portering	1,622	-8	-0.5%	
Technical Services	111	+18	+19.4%	
Support	9,454	+1	+0.0%	+74
General Support	9,454	+1	+0.0%	+74
Ambulance Control	158	-8	-5.1%	-4
Ambulance Education	184	-0	-0.2%	-1
Ambulance Officers	77	+5	+6.8%	+4
Pre-Hospital Care (Ambulance)	1,362	+41	+3.1%	+3
Ambulance	1,782	+37	+2.1%	+1
	· ·			11
Community Welfare Officers	16 901	-1 +751	-21.3%	. 70
HCA, Nurse's Aide, etc.	16,801	+751	+4.7%	
Health & Social Care Assistants	290	+119		
Other Care Grades	2,863	+56		
Care	19,958	+924		
Home Help	3,552	+50		
Patient & Client Care	25,292	+1,011	+4.2%	+106





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2018

Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	117,857	135,742	1.15	20.5%	79.5%	1.06	1.18	85.7%	78.5%	87.5%	65.7%	34.3%	87.4%	60.2%
Consultants	3,096	3,425	1.11	59.2%	40.8%	1.09	1.14	82.0%	82.9%	80.7%	83.6%	16.4%	87.2%	78.4%
NCHDs	6,552	6,696	1.02	48.6%	51.4%	1.01	1.03	8.2%	10.0%	6.4%	97.7%	2.3%	98.7%	96.7%
Medical (other) & Dental	820	1,138	1.39	35.9%	64.1%	1.45	1.36	78.2%	72.5%	81.4%	43.6%	56.4%	45.8%	42.3%
Medical/ Dental	10,467	11,259	1.08	50.5%	49.5%	1.06	1.09	37.7%	40.5%	34.9%	87.9%	12.1%	90.8%	85.0%
Nurse Manager	7,799	8,519	1.09	10.8%	89.2%	1.01	1.10	98.1%	97.6%	98.1%	74.4%	25.6%	95.3%	71.8%
Nurse Specialist	1,860	2,103	1.13	8.1%	91.9%	1.01	1.14	99.0%	100.0%	99.0%	67.1%	32.9%	97.1%	64.4%
Staff Nurse	25,595	29,680	1.16	9.1%	90.9%	1.04	1.17	95.0%	93.2%	95.2%	61.4%	38.6%	88.8%	58.7%
Public Health Nurse	1,541	1,811	1.18	0.5%	99.5%	1.05	1.18	95.5%	88.9%	95.6%	65.2%	34.8%	88.9%	65.1%
Nursing Student	533	633	1.19	5.1%	94.9%	1.17	1.19	19.9%	21.9%	19.8%	81.8%	18.2%	87.5%	81.5%
Nursing (other)	317	352	1.11	4.5%	95.5%	1.04	1.12	96.0%	93.8%	96.1%	72.2%	27.8%	93.8%	71.1%
Nursing	37,644	43,098	1.14	8.9%	91.1%	1.04	1.16	94.7%	94.0%	94.8%	64.8%	35.2%	90.8%	62.3%
Therapists (OT, Physio, SLT)	4,546	5,200	1.14	10.4%	89.6%	1.06	1.15	89.9%	83.7%	90.6%	70.1%	29.9%	87.8%	68.0%
Health Professionals (other)	11,950	13,549	1.13	17.6%	82.4%	1.05	1.15	88.7%	88.5%	88.7%	68.8%	31.2%	86.1%	65.2%
Health & Social Care	16,496	18,749	1.14	15.6%	84.4%	1.06	1.15	89.0%	87.6%	89.2%	69.2%	30.8%	86.4%	66.0%
Management (VIII+)	1,747	1,785	1.02	39.3%	60.7%	1.01	1.03	95.5%	94.9%	95.9%	94.6%	5.4%	98.1%	92.3%
Clerical & Supervisory (III to VII)	16,757	18,868	1.13	14.8%	85.2%	1.04	1.14	87.9%	85.0%	88.4%	70.1%	29.9%	93.7%	66.0%
Management/ Admin	18,504	20,653	1.12	16.9%	83.1%	1.03	1.14	88.5%	87.0%	88.8%	72.2%	27.8%	94.6%	67.7%
General Support	9,454	10,994	1.16	42.9%	57.1%	1.06	1.25	89.4%	89.3%	89.4%	65.0%	35.0%	87.7%	48.0%
Ambulance	1,782	1,820	1.02	76.0%	24.0%	1.01	1.05	89.3%	91.4%	82.8%	99.0%	1.0%	99.3%	97.9%
Care	19,958	23,035	1.15	24.1%	75.9%	1.08	1.18	85.9%	84.5%	86.4%	61.3%	38.7%	77.4%	56.1%
Home Help	3,552	6,134	1.73	3.5%	96.5%	1.80	1.72	81.5%	72.8%	81.8%	7.5%	92.5%	12.7%	7.3%
Patient & Client Care	25,292	30,989	1.23	23.1%	76.9%	1.08	1.28	85.2%	85.5%	85.2%	52.8%	47.2%	79.7%	44.8%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2018

Hospital Group/ CHO / Service	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.		% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	117,857	135,742	1.15	20.5%	79.5%	1.06	1.18	85.7%	78.5%	87.5%	65.7%	34.3%	87.4%	60.2%
Ambulance	1,887	1,933	1.02	73.5%	26.5%	1.01	1.05	89.3%	89.3%	84.2%	98.1%	1.9%	99.2%	95.3%
Children's Hospital Group	3,382	3,945	1.17	15.7%	84.3%	1.07	1.19	82.5%	82.5%	84.5%	65.8%	34.2%	88.5%	61.6%
Dublin Midlands Hospital Group	10,424	11,596	1.11	21.7%	78.3%	1.04	1.14	83.4%	83.4%	86.1%	74.8%	25.2%	92.6%	69.9%
Ireland East Hospital Group	11,773	13,097	1.11	23.7%	76.3%	1.04	1.14	85.2%	85.2%	87.9%	73.9%	26.1%	90.7%	68.7%
RCSI Hospitals Group	9,205	10,198	1.11	22.2%	77.8%	1.03	1.13	85.2%	85.2%	89.0%	76.5%	23.5%	93.2%	71.7%
Saolta University Hospital Care	9,062	10,246	1.13	21.6%	78.4%	1.04	1.16	75.6%	75.6%	80.1%	66.4%	33.6%	91.6%	59.5%
South/South West Hospital Group	10,386	11,839	1.14	20.4%	79.6%	1.04	1.17	89.8%	89.8%	92.8%	60.9%	39.1%	90.4%	53.4%
University of Limerick Hospital Group	4,155	4,664	1.12	19.6%	80.4%	1.03	1.15	78.6%	78.6%	81.9%	72.7%	27.3%	94.5%	67.4%
other Acute Services	88	90	1.02	20.0%	80.0%	1.00	1.03	96.7%	96.7%	97.2%	96.7%	3.3%	100.0%	95.8%
Acute Services	60,361	67,608	1.12	22.9%	77.1%	1.04	1.15	83.8%	83.8%	86.8%	71.2%	28.8%	92.4%	64.9%
СНО 1	5,524	6,517	1.18	16.7%	83.3%	1.08	1.20	83.2%	83.2%	82.7%	62.0%	38.0%	84.8%	57.4%
CHO 2	5,575	6,527	1.17	18.3%	81.7%	1.10	1.19	85.2%	85.2%	86.3%	58.1%	41.9%	75.6%	54.2%
СНО 3	4,310	5,295	1.23	13.4%	86.6%	1.09	1.25	86.7%	86.7%	87.3%	53.4%	46.6%	74.4%	50.1%
CHO 4	8,138	10,255	1.26	15.3%	84.7%	1.14	1.29	93.8%	93.8%	94.6%	48.7%	51.3%	73.8%	44.2%
CHO 5	5,231	6,350	1.21	14.6%	85.4%	1.10	1.24	95.1%	95.1%	95.5%	51.2%	48.8%	74.8%	47.1%
СНО 6	3,808	4,405	1.16	21.1%	78.9%	1.10	1.17	84.7%	84.7%	85.7%	71.1%	28.9%	87.5%	66.7%
СНО 7	6,557	7,672	1.17	18.8%	81.2%	1.08	1.19	86.8%	86.8%	87.6%	67.5%	32.5%	84.3%	63.6%
CHO 8	6,128	7,399	1.21	16.6%	83.4%	1.11	1.23	86.8%	86.8%	87.1%	53.7%	46.3%	72.2%	50.0%
СНО 9	6,634	7,686	1.16	17.9%	82.1%	1.08	1.18	81.9%	81.9%	82.7%	65.5%	34.5%	82.8%	61.7%
PCRS	406	433	1.07	25.2%	74.8%	1.01	1.09	86.6%	86.6%	87.3%	94.9%	5.1%	98.2%	93.8%
other Community Services	593	625	1.05	39.4%	60.6%	1.05	1.06	78.9%	78.9%	78.6%	88.6%	11.4%	89.4%	88.1%
Community Services	52,903	63,164	1.19	17.1%	82.9%	1.10	1.22	87.4%	87.4%	88.1%	58.9%	41.1%	79.4%	54.6%
Health & Wellbeing	576	644	1.12	15.4%	84.6%	1.04	1.13	91.3%	91.3%	92.3%	68.9%	31.1%	93.9%	64.4%
Corporate	2,453	2,669	1.09	22.9%	77.1%	1.04	1.10	92.1%	92.1%	92.8%	76.3%	23.7%	92.8%	71.4%
Health Business Services	1,563	1,657	1.06	47.8%	52.2%	1.02	1.10	84.5%	84.5%	83.6%	86.4%	13.6%	96.2%	77.3%





Summary Staff Movement: December 2018

Month-on-month Summary

WTE change since Nov 18	% change since Nov 18	overall	Consultants NC	CHDs	Medical (other) & Dental	Medical/ Dental	Nurse Manager	Nurse Specialist	Staff Nurse	Public Health Nurse	Nursing Student	Nursing (other)	Nursir		erapists T, Physio, T)	Health Professionals (other)	Health & Social Care Professionals	lanagement VIII+)	Clerical & Supervisory (III to VII)	Management/ S Admin	General Support	Ambulance	Care H	ome Help	Patient & Client Care
Overall	+0.4%	+477	-2	+3	+(6	+7 +4	2 +1	9 +156	-1	3 -	86	+0	+119	+31	+69	+100	+11	+60	0 +72	+74	+1	+104	+0	+106
Ambulance	+0.0%	+1							-1	1				-1				-C) +	1 +0	+(+1	+0		+1
Children's Hospital Group	+1.5%	+50	+1	+1			+3 +	0 -	0 +7	7		+0	+0	+7	+8	+17	+25	+0) +1	1 +11	+2	2	+2		+2
Dublin Midlands Hospital Group	+0.1%	+12	-0	-1	+	0	-1 +	1 +	0 +5	5		-7	-1	-3	-3	-8	-11	+3	+	1 +4	+4	1	+18		+18
Ireland East Hospital Group	+0.1%	+13	+1	-1	+	0	+1 +1	9 +	1 -19)		-1	+0	-0	+7	+1	+8	-1	1 +	1 +0	+1	1	+4		+4
RCSI Hospitals Group	+0.4%	+35	-3	+5	+	1	+3 +1	0 -	1 +4	ı		-13	+0	-0	+2	+3	+6	+1	1 +1	1 +12	+10		+6		+6
Saolta University Hospital Care	+0.3%	+28	+1	-7	-	1	-7 +	-	2 +42	-	.1	-35	+1	+11	+3	+13	+17	+0) +	4 +4	+8	3	-4		-4
South/South West Hospital Group	+0.7%	+68	-1	+4	-	0	+3 +	1 +	3 +68	3		-38	-0	+34	+5	+6	+11	+0) +	2 +3	+13	3	+5		+5
University of Limerick Hospital Group	+0.8%	+31	-0	+1	+	0	+1 +	3 +	0 +16	6		+1	+0	+21	+1	+2	+3	+0) +	1 +1	-(+6		+6
other Acute Services	+1.0%	+1																+1	1 +	0 +1					
Acute Services	+0.4%	+240	-2	+3	+	1	+2 +3	9 +	1 +123	-	1 -	93	-0	+68	+24	+34	+59	+5	+3	1 +36	+36	+1	+38		+39
CHO 1	+0.5%	+25	+1	-1	+	1	+1 +	5 +	4 +7	+	2	-2		+17	-0	+5	+5	+1	1 -	1 +0	+(ו	+4	-2	+2
CHO 2	+0.7%	+37	-1	+3	-	0	+2 +	3 +	1 -0	-	5	-0	+0	-2	+4	+8	+12	+0	-	-3	-2	2	+10	+21	+31
CHO 3	-0.0%	-1	-1	-0	-	0	-1 -	2 +	0 +8	-	-4	+3		+5	+1	+0	+1	+1	1 -	-2	^	1	-4	-0	-4
CHO 4	+0.4%	+30	-1	-0	+	2	+1 -	3 +	1 +9	-	1	-2		+4	-2	+2	+1	-C	+	9 +9	+1	1	+22	-8	+14
CHO 5	+0.0%	+2	+0	-0	+	0	+0 +	6 +	2 +2	+	0	-3	+0	+7	+0	-2	-1	-1	1 +-	4 +4	^	1	+4	-11	-7
CHO 6	-0.2%	-8	-0	-0	+	0	-1 +	2 +	1 -5	-	.1		+1	-2	+8	-14	-6	+2	2 +	1 +3	-7	7	+4		+4
CHO 7	+0.6%	+36	+0	-1	+	2	+2	2 +	6 -3	+	1	+2	-0	+3	+0	+8	+8	-1	1 -	1 -1	+4(ס	-15	-0	-15
CHO 8	+0.8%	+47	+0	-2	-	1	-2 +	4 +	1 +7	-	1	-1	-0	+10	+1	+4	+5	-C) +	9 +9	+2	2	+21	+1	+22
CHO 9	+0.7%	+46	+1	+1	-	0	+1 -	7 +	0 +10	-	-4 +	⊦11		+11	-6	+16	+10	+4	+	1 +6	-2	2	+21		+21
PCRS	+1.8%	+7														+5	+5	+1	1 +	1 +2					
other Community Services	-0.2%	-1		-0			-0	2 +	2 -2	2				-2	+0	+1	+1	-1	1 -	0 -1	+(ס	+0		+0
Community Services	+0.4%	+219	+1	-1	+:	5	+4 +	4 +1	8 +33	-1:	2	+8	+1	+52	+6	+34	+40	+5	+19	9 +24	+29	9	+68	+0	+69
Health & Wellbeing	+0.4%	+2		+1	+(0	+1 -	0		+	0			+0		+3	+3	+0	-	1 -1	-1		+0		+0
Corporate	+0.1%	+3	-1	-0	+	1	-0 -		0				-0	-2	-0	-1	-2	+1		7 +8	-()	-1		-1
Health Business Services	+0.9%	+13					+	0						+0		-0	-0	+1	+4	4 +5	+10)	-1		-1
			-0.1%	+0.0%	+0.7%	6 +0	.1% +0.59	6 +1.09	% +0.6%	-0.89	% -13.8	3% +0.	1%	+0.3%	+0.7%	+0.6%	+0.6%	+0.7%	+0.4%	6 +0.4 %	+0.8%	+0.1%	+0.5%	+0.0%	+0.4%

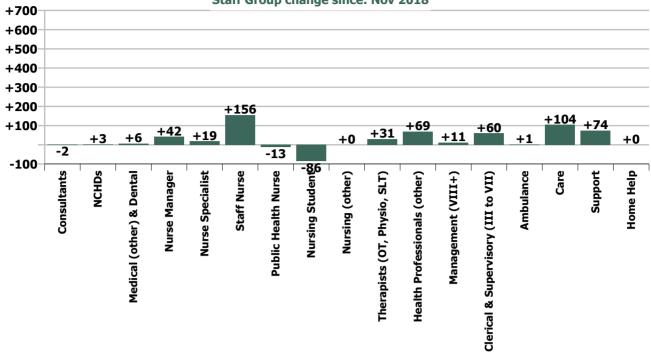
Year-on-year Summary

WTE change since Dec 17	% change since Dec 17	overall	Consultants	NCHDs	Medical (other) & Dental	Medical/ Dental	Nurse Manager	Nurse Specialist		ublic Health urse	Nursing Student	Nursing (other)	Nursing	Therapists (OT, Physio, SLT)	Professionals	Health & Social Care Professionals	Management (VIII+)	Clerical & Supervisory III to VII)	Management/ Ger Admin Sur	neral oport	Ambulance	Care	Home Help	Patient & Client Care
Overall	+3.1%	+3,560	+125	+221	-0	+34	+366	+154	+279	+26	+33	+9	+867	+105	+441	+546	+137	+653	+789	+1	+37	+924	+50	0 +1,011
Ambulance	+2.4%	+44							-1				-1				+1	+7	+8	+0	+37	+0		+37
Children's Hospital Group	+8.9%	+277	+24	+4	+1	1 +:	28 +40	+10	+41			1 +1	+92	+6	9 +40	+50	+13	+60	+73	+12		+22		+22
Dublin Midlands Hospital Group	+1.2%	+123	+23	+32	-1	1 +:	53 +28	+30	-47		+2	2 -0	+13	-4	4 +43	+39	+15	+37	+52	-29		-6		-1
Ireland East Hospital Group	+3.4%	+391	+18	+25	+2	2 +4	45 +82	+26	-1		+2	2 +3	+112	+19	9 +56	+75	+5	+73	+78	+27		+54		+5,
RCSI Hospitals Group	+4.9%	+428	+23	+19	+1	1 +-	43 +75	+19	+37		+24	1 +4	+159	+11	1 +28	+39	+15	+44	+59	+11		+116		+116
Saolta University Hospital Care	+4.5%	+389	+20	+52	-3	3 +(68 +41	+22	+65	-0	+42	2 +2	+172	+9	9 +28	+37	+6	+27	+33	+18		+60		+60
South/South West Hospital Group	+4.1%	+407	+8	+26	+5	5 +:	39 +57	-2	+181		-39	9 -0	+196	+9	9 +32	+41	+3	+49	+52	+37		+43		+43
University of Limerick Hospital Group	+4.5%	+180	+8	+11	-0) +:	20 +11	+13	+73		+	7 -0	+104	+6	6 +10	+16	-1	+13	+12	-4		+33		+33
other Acute Services	+28.1%	+19					+7						+7	+1	1 +4	+5	+3	+4	+7					
Acute Services	+3.9%	+2,259	+125	+169	+3	+29	96 +341	+118	+349	-0	+38	+9	+855	+61	1 +241	+302	+61	+313	+374	+72	+37	+323		+360
CHO 1	+1.2%	+68	+2	+11	-2	2 +	10 +10	+5	-2	+2	+8	3	+22	+11	1 +1	+13	+9	+20	+28	-2		+21	-24	4 -4
CHO 2	+3.4%	+184	+2	+6	+2	2 +	10 +13	+3	-12	+13		5 +1	+13	+18	+37	+55	+4	+23	+26	-1		+48	+32	2 +80
CHO 3	+3.4%	+141	-1	+2	+0		+1 -5	+2	-13	+4	+12	2 -5	-4	+4	4 +20	+25	+2	+30	+32	+1		+97	-10	0 +87
CHO 4	+1.9%	+155	+2	+11	-1	1 +	12 +3	+3	-55	+1	-;	+0	-50	-7	7 +31	+24	-3	+58	+55	-19		+158	-24	4 +134
CHO 5	+3.0%	+150	-4	-4	+1	1	-8 +22	+8	-2	+4	-14	4 -C	+17	+1	1 +6	+7	+5	+16	+21	-18		+63	+68	8 +130
CHO 6	+1.0%	+36	+2	+1	-0		+3 +10	-2	+7	-4	-8	+1	+3	+20	-14	+6	+5	+19	+24	-10		+11		+11
CHO 7	+2.4%	+151	+1	+9	+0) +	10 -3	+7	-29	+8	-	7 -0	-24	+13	+33	+46	+2	+7	+8	-8		+135	-16	6 +119
CHO 8	+0.6%	+36	+0	-1	+1	1 -	+0 -6	+2	-5	-2	4	4 -1	-17	-18	+15	-3	-3	+15	+11	-7		+27	+24	4 +5
CHO 9	+3.0%	+196	-3	+12	+1	1 +	10 -14	+4	+36	-0	+16	6 +1	+43	+1	1 +44	+44	+6	+60	+66	-18		+50		+50
PCRS	+3.4%	+14			+1	1 -	+1								+9	+9	+1	+3	+4					
other Community Services	+9.6%	+52	+1	+1			+2 +2	+3	+6				+12	+1	1 +2	+3	+4	+29	+33	+1		+0		+(
Community Services	+2.3%	+1,183	+1	+48	+3	3 +5	52 +32	+34	-69	+26	-{	5 -3	+15	+44	+185	+229	+31	+279	+309	-81		+609	+50	0 +65 9
Health & Wellbeing	-0.9%	-5		-1	-6	6	-7 -2	-0		+0			-1		+1	+1	-0	+4	+4	+1		-4		-4
Corporate	+2.1%	+50	-1	+5	+0) -	-4 -6	+2	+0			+3	-0	+0	+13	+13	+23	+15	+38	-3		-2		-2
Health Business Services	+5.0%	+74						-1					-1		+0	+0	+22	+42	+64	+12		-2		-7
			+4.2%	+3.5%	-0.0%	+3.4%	+4.9%	+9.0%	+1.1%	+1.7%	+6.5%	+3.0%	+2.4%	+2.4%	6 +3.8%	+3.4%	+8.5%	+4.1%	+4.5%	+0.0%	+2.1%	+4.9%	+1.4%	6 +4.2%

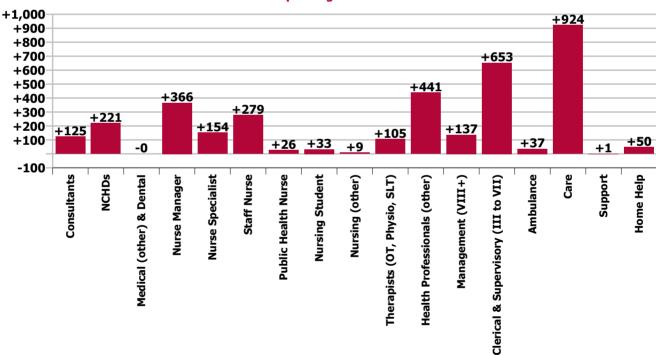




Staff Group change since: Nov 2018

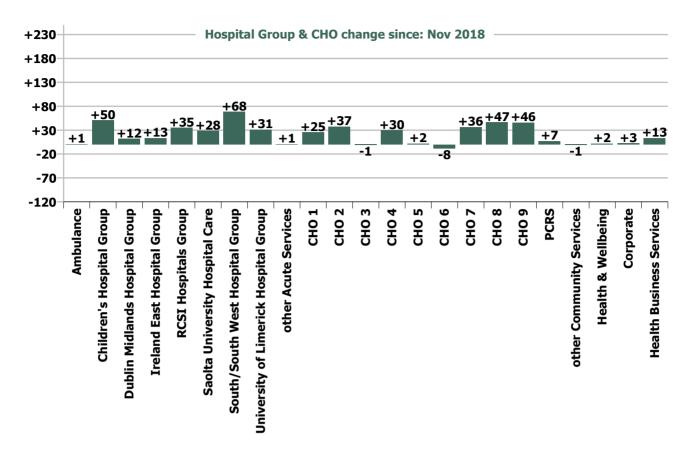


Staff Group change since: Dec 2017

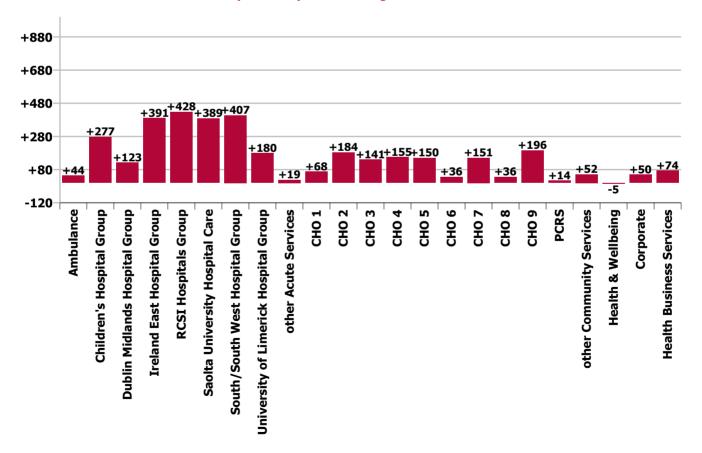








Hospital Group & CHO change since: Dec 2017







Longitudinal Employment Levels by Grade Group - Oct 2013 to Dec 2018

Dec 2018 (Oct 2013 figure: 100,378)	WTE Dec 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Nov 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Nov 18
Overall	117,857	+17,479	+10,583	+7,599	+3,560	+477	+17.4%	+9.9%	+6.9%	+3.1%	+0.4%
Consultant Anaesthesia	394	+44	+44	+21	+5	-0	+12.5%	+12.7%	+5.5%	+1.2%	-0.1%
Consultant Dentistry	18	+3	+3			-0	+19.9%	+17.8%	+16.2%	+8.3%	-0.8%
Consultant Emergency Medicine	97	+22	+14	+5	-1	+0	+28.4%	+17.4%	+5.8%	-0.7%	+0.1%
Consultant Intensive Care Medicine	10	+8	+7	+7	+5		+393.0%	+228.7%	+228.7%	+97.2%	
Consultant Medicine	795	+207	+120	+72	+39	-2	+35.2%	+17.7%	+9.9%	+5.2%	-0.2%
Consultant Obstetrics & Gynaecology	157	+35	+22	+17	+6	-0	+28.7%	+16.1%	+12.4%	+4.2%	-0.0%
Consultant, Other		-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	182	+49	+31	+25	+10	+2	+36.6%	+20.6%	+15.7%	+5.9%	+0.9%
Consultant Pathology	249	+41	+37	+20	+10	+0	+19.7%	+17.2%	+8.6%	+4.4%	+0.1%
Consultant Psychiatry	374	+27	+12	+12	+10	-0	+7.7%	+3.4%	+3.3%	+2.7%	-0.1%
Consultant Radiology	286	+45	+36	+18	+15	-2	+18.7%	+14.5%	+6.7%	+5.7%	-0.7%
Consultant Surgery	535	+87	+47	+36	+24	+1	+19.3%	+9.6%	+7.3%	+4.7%	+0.2%
Consultants	3,096	+565	+372	+234	+125	-2	+22.3%	+13.6%	+8.2%	+4.2%	-0.1%
Interns	730	+110	+18	+18	+11	+1	+17.8%	+2.5%	+2.5%	+1.5%	+0.1%
Registrar	2,182	+508	+313	+202	+108	-3	+30.3%	+16.7%	+10.2%	+5.2%	-0.1%
Senior House Officer	2,346	+568	+188	+129	+51	+3	+31.9%	+8.7%	+5.8%	+2.2%	+0.1%
Senior Registrar	202	+103	+60	+15	+26	-0	+104.0%	+42.6%	+8.1%	+15.0%	-0.1%
Specialist Registrar	1,092	+302	+159	+129	+25	+2	+38.2%	+17.0%	+13.3%	+2.3%	+0.1%
NCHDs	6,552	+1,591	+738	+492	+221	+3	+32.1%	+12.7%	+8.1%	+3.5%	+0.0%
Dentists	315	-8	-1	-2	+3	-0	-2.5%	-0.3%	-0.6%	+0.8%	-0.1%
Other Medical	504	+35	+22	+21	-3	+6	+7.4%	+4.6%	+4.3%	-0.6%	+1.3%
Medical (other) & Dental	820	+27	+22	+19	-0	+6	+3.4%	+2.7%	+2.3%	-0.0%	+0.7%
Medical/ Dental	10,467	+2,182	+1,131	+744	+346	+7	+26.3%	+12.1%	+7.7%	+3.4%	+0.1%
Clinical Nurse/ Midwife Manager	6,634	+1,309	+729	+449	+332	+33	+24.6%	+12.3%	+7.3%	+5.3%	+0.5%
Director Nursing/Midwifery, Assistant	895	+213	+111	+67	+32	+6	+31.1%	+14.1%	+8.1%	+3.7%	+0.7%
Director of Nursing/Midwifery	270	+56	+13	+5	+1	+3	+26.4%	+5.2%	+1.9%	+0.5%	+1.1%
Nurse Manager	7,799	+1,578	+853	+521	+366	+42	+25.4%	+12.3%	+7.2%	+4.9%	+0.5%
Advanced Nurse/ Midwife Practitioner	309	+214	+188	+146	+87	+6	+223.5%	+154.4%	+89.1%	+38.8%	+1.8%
Clinical Nurse/ Midwife Specialist	1,551	+415	+197	+135	+68	+13	+36.6%	+14.6%	+9.6%	+4.6%	+0.9%
Nurse Specialist	1,860	+629	+385	+281	+154	+19	+51.1%	+26.1%	+17.8%	+9.0%	+1.0%
Graduate Nursing/ Midwifery		-216	-46				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	38	-69		-8	-10	-1	-64.5%	-56.8%	-16.6%	-20.5%	-3.2%
Staff Midwives	1,486						+15.4%		+1.8%		+0.6%
Staff Nurse [Intellectual Disability]	1,691	-68	-92	-38	-16	+3			-2.2%	-0.9%	+0.2%
Staff Nurse [Psychiatric]	3,071	-261	-166	-114	-76	+10	-7.8%	-5.1%	-3.6%	-2.4%	+0.3%
Staff Nurses [General/ Children's]	19,308	+1,752	+1,176	+960	+340	+135	+10.0%	+6.5%	+5.2%	+1.8%	+0.7%





Dec 2018 (Oct 2013 figure: 100,378)	WTE Dec 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Nov 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Nov 18
Overall	117,857	+17,479	+10,583	+7,599	+3,560	+477	+17.4%	+9.9%	+6.9%	+3.1%	+0.4%
Staff Nurse	25,595	+1,336	+846	+826	+279	+156	+5.5%	+3.4%	+3.3%	+1.1%	+0.6%
Public Health Nursing	1,541	+53	+40	+42	+26	-13	+3.5%	+2.7%	+2.8%	+1.7%	-0.8%
Public Health Nurse	1,541	+53				-13		+2.7%	+2.8%	+1.7%	-0.8%
Post-registration Nurse Students	266	+45	-11	-4	-15	+1	+20.4%	-3.9%	-1.6%	-5.3%	+0.5%
Pre-registration Nurse Students	134	-154						+35.4%		+33.4%	-15.4%
Pre-registration Nursing/ Midwifery	134	+134			+14			+1069.2%		+11.7%	-32.0%
Nursing Student	533							+37.9%			-13.8%
Nursing Education/Clinical	268				+13	+2		+9.6%			+0.7%
Nursing/Midwifery Other (Corporate)	8						+166.7%	+100.0%		-11.1%	<u> </u>
Other Nursing/ Midwifery	40							-12.7%		-5.9%	-4.1%
Nursing (other)	317	+7	+22					+7.3%		+3.0%	+0.1%
Nursing	37,644	+3,626	+2,291	+1,809	+867	+119	+10.7%	+6.5%	+5.0%	+2.4%	+0.3%
Occupational Therapists	1,584	+346	+181	+109	+56	+7	+27.9%	+12.9%	+7.4%	+3.7%	+0.4%
Physiotherapists	1,849					+21		+9.3%		+2.2%	+1.2%
Speech & Language Therapists	1,113							+22.7%	-	+0.9%	+0.2%
Therapists (OT, Physio, SLT)	4,546		+545					+13.6%		+2.4%	+0.7%
Audiology	77	+19	+4	+4	-2	+1	+31.9%	+4.8%	+4.8%	-2.2%	+1.0%
Biochemists	79		+7					+10.0%		+12.6%	+1.7%
Clinical Engineering	155		+14	+9	+3	+1		+9.7%		+1.7%	+0.6%
Clinical Measurement	369							+8.1%		+3.3%	+0.3%
Counsellor Therapists	227	+19	+20	+3	-7	+0	+9.2%	+9.7%	+1.3%	-2.9%	+0.0%
Dental Hygienists	58	+2	+3	+2	+3	-0	+4.4%	+5.7%	+4.4%	+5.5%	-0.3%
Dietitians	582	+199	+127	+89	+67	+8	+51.9%	+27.9%	+18.0%	+13.0%	+1.4%
Dosimetrists	11	+3	+1	+0	+2	+0	+39.7%	+7.0%	+3.6%	+21.6%	+0.9%
Environmental Health Officers	475	-11	+12	+5	+1	+1	-2.3%	+2.7%	+1.1%	+0.3%	+0.2%
HSCP Trainees/Students	90	+15	+2	+10	+4	+9	+19.1%	+2.1%	+11.9%	+4.7%	+10.7%
Medical Laboratory	2,044	+215	+79	+20	+10	+7	+11.7%	+4.0%	+1.0%	+0.5%	+0.3%
Orthoptists	34	+9				-0	+35.1%	+18.4%	+21.0%		-0.5%
Other Health & Social Care	125	-21	-7	+0	-5	-1	-14.7%	-5.4%	+0.3%	-3.7%	-0.4%
Perfusionists	20							+20.0%			
Pharmacy	975	+296				+13		+20.8%			
Phlebotomists	161	+18						+11.8%		-0.3%	
Physicists	189							+20.7%		+17.3%	
Play Therapists/ Specialists	46							+14.9%	-		
Podiatrists & Chiropodists	70							+28.3%			
Psychologists	985							+11.0%			
Radiation Therapists	192							+8.8%			
Radiographers	1,207	+191	+86	+87	+44	+8	+18.8%	+7.7%	+7.8%	+3.8%	+0.7%





Dec 2018 (Oct 2013 figure: 100,378)	WTE Dec 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Nov 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Nov 18
Overall	117,857	+17,479	+10,583	+7,599	+3,560	+477	+17.4%	+9.9%	+6.9%	+3.1%	+0.4%
Social Care	2,607	+663	+537	+286	+140	+13	+34.1%	+25.9%	+12.3%	+5.7%	+0.5%
Social Workers	1,172	+229	+101	+42	+24	+2	+24.2%	+9.4%	+3.7%	+2.1%	+0.2%
Health Professionals (other)	11,950	+2,347	+1,374	+820	+441	+69	+24.4%	+13.0%	+7.4%	+3.8%	+0.6%
Health & Social Care	16,496	+3,344	+1,919	+1,132	+546	+100	+25.4%	+13.2%	+7.4%	+3.4%	+0.6%
Executive Management	321	+149	+100	+52	+22	-0	+86.8%	+45.0%	+19.5%	+7.3%	-0.1%
Senior Management (VIII & GM)	1,425	+549	+319	+249	+115	+12	+62.6%	+28.9%	+21.2%	+8.8%	+0.8%
Management (VIII+)	1,747	+698	+419	+301	+137	+11	+66.6%	+31.6%	+20.8%	+8.5%	+0.7%
General Administrative (III & IV)	11,901	+1,504	+858	+629	+246	-0	+14.5%	+7.8%	+5.6%	+2.1%	-0.0%
Middle Management (V-VII)	4,812	+1,224	+1,059	+800	+402	+60	+34.1%	+28.2%	+20.0%	+9.1%	+1.3%
Other Administrative	45	+1	+4	+6	+5	+0	+2.9%	+10.3%	+15.1%	+13.1%	+0.2%
Clerical & Supervisory (III to VII)	16,757	+2,729	+1,921	+1,436	+653	+60	+19.5%	+12.9%	+9.4%	+4.1%	+0.4%
Management/ Admin	18,504	+3,427	+2,340	+1,737	+789	+72	+22.7%	+14.5%	+10.4%	+4.5%	+0.4%
Catering	858	+2	+19	+3	-2	-0	+0.2%	+2.2%	+0.4%	-0.3%	-0.0%
Household Services	4,264	-240	-93	-40	-13	+53	-5.3%	-2.1%	-0.9%	-0.3%	+1.3%
Maintenance	1,069	-140	-75	-34	-16	+6	-11.6%	-6.5%	-3.1%	-1.4%	+0.5%
Other Labs & Associated	363	+73	+44	+34	+15	+3	+25.2%	+13.8%	+10.3%	+4.4%	+0.8%
Other Support	1,168	+40	+9	+20	+7	+1	+3.6%	+0.7%	+1.8%	+0.6%	+0.1%
Portering	1,622	+16	+26		-8		+1.0%	+1.6%	-0.1%	-0.5%	+0.3%
Technical Services	111	+34	+31	+24	+18	+8	+43.4%	+39.4%	+28.2%	+19.4%	+7.4%
Support	9,454	-216	-39	+7	+1	+74	-2.2%	-0.4%	+0.1%	+0.0%	+0.8%
General Support	9,454	-216	-39	+7	+1	+74	-2.2%	-0.4%	+0.1%	+0.0%	+0.8%
Ambulance Control	158	+64	-18	-3	-8	-4	+67.1%	-10.0%	-2.0%	-5.1%	-2.6%
Ambulance Education	184	+151	+90	+25	-0	-1	+458.8%	+94.3%	+15.8%	-0.2%	-0.4%
Ambulance Officers	77	+2	+4			+4	+3.1%	+5.1%	+7.0%	+6.8%	+5.0%
Pre-Hospital Care (Ambulance)	1,362	+42	+105	+114	+41	+3	+3.2%	+8.4%	+9.2%	+3.1%	+0.2%
Ambulance	1,782	+259	+181	+141	+37	+1	+17.0%	+11.3%	+8.6%	+2.1%	+0.1%
Community Welfare Officers	4	-14	-3	-2	-1	+0	-79.7%	-47.3%	-38.5%	-21.3%	+0.0%
HCA, Nurse's Aide, etc.	16,801	+4,504	+2,308	+1,417	+750	+73	+36.6%	+15.9%	+9.2%	+4.7%	+0.4%
Health & Social Care Assistants	290							+94.7%		+69.0%	+5.3%
Other Care Grades	2,863	+191	+153	+104	+56	+17	+7.2%	+5.7%	+3.8%	+2.0%	+0.6%
Care	19,958	+4,842	+2,599	+1,649	+924	+104	+32.0%	+15.0%	+9.0%	+4.9%	+0.5%
Home Help	3,552	+14	+162	+378	+50	+0	+0.4%	+4.8%	+11.9%	+1.4%	+0.0%
Patient & Client Care	25,291	+5,115	+2,941	+2,169	+1,011	+106	+25.4%	+13.2%	+9.4%	+4.2%	+0.4%

Source: Health Service Personnel Census



