

Health Service Employment Report: December 2020

by Service Area

Dec 2020 (Dec 2019 figure: 119,817)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	125,508	126,174	+666	+0.5%	+6,357	+6,357
National Ambulance Service	1,992	1,990	-3	-0.1%	+57	+57
Children's Health Ireland	3,741	3,762	+21	+0.6%	+160	+160
Dublin Midlands Hospital Group	11,301	11,288	-13	-0.1%	+469	+469
Ireland East Hospital Group	12,908	12,923	+15	+0.1%	+878	+878
RCSI Hospitals Group	10,173	10,197	+24	+0.2%	+534	+534
Saolta University Hospital Care	9,821	9,829	+8	+0.1%	+576	+576
South/South West Hospital Group	11,256	11,288	+32	+0.3%	+761	+761
University of Limerick Hospital Group	4,471	4,506	+35	+0.8%	+360	+360
other Acute Services	652	655	+3	+0.5%	+107	+107
Acute Services	66,317	66,439	+123	+0.2%	+3,902	+3,902
CHO 1	5,667	5,755	+88	+1.5%	+287	+287
CHO 2	5,612	5,690	+78	+1.4%	+145	+145
CHO 3	4,544	4,610	+65	+1.4%	+253	+253
CHO 4	8,504	8,602	+98	+1.2%	+413	+413
CHO 5	5,449	5,477	+28	+0.5%	+195	+195
CHO 6	3,473	3,465	-8	-0.2%	+87	+87
CHO 7	6,722	6,783	+61	+0.9%	+268	+268
CHO 8	6,275	6,337	+62	+1.0%	+202	+202
CHO 9	6,889	6,950	+61	+0.9%	+367	+367
other Community Services	695	709	+14	+2.0%	+71	+71
Community Services	53,830	54,377	+547	+1.0%	+2,288	+2,288
Health & Wellbeing	504	511	+8	+1.5%	-62	-62
Corporate	3,222	3,216	-7	-0.2%	+181	+181
Health Business Services	1,636	1,631	-5	-0.3%	+48	+48
H&WB, Corporate & National Services	5,362	5,358	-3	-0.1%	+167	+167

Employment by Staff Group

Dec 2020 (Dec 2019 figure: 119,817)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	125,508	126,174	+666	+0.5%	+6,357	+6,357
Consultants	3,462	3,458	-4	-0.1%	+208	+208
Registrars	3,876	3,876	-1	-0.0%	+196	+196
SHO/ Interns	3,598	3,594	-4	-0.1%	+478	+478
Medical/ Dental, other	834	833	-1	-0.2%	+21	+21
Medical & Dental	11,772	11,762	-10	-0.1%	+904	+904
Nurse/ Midwife Manager	8,332	8,344	+12	+0.1%	+360	+360
Nurse/ Midwife Specialist & AN/MP	2,288	2,299	+11	+0.5%	+302	+302
Staff Nurse/ Staff Midwife	26,654	26,763	+109	+0.4%	+1,070	+1,070
Public Health Nurse	1,562	1,557	-5	-0.3%	+20	+20
<i>Pre-registration Nurse/ Midwife Intern</i>	27	28	+1	+4.2%	-110	-110
<i>Pre-registration Nurse Intern (COVID-19)</i>	319	230	-89	-27.9%	+230	+230
<i>Post-registration Nurse/ Midwife Student</i>	270	258	-12	-4.4%	-35	-35
<i>Nursing/ Midwifery awaiting registration</i>	71	76	+5	+6.6%	-137	-137
Nursing/ Midwifery Student	687	592	-95	-13.9%	-52	-52
Nursing/ Midwifery other	370	362	-8	-2.1%	+12	+12
Nursing & Midwifery	39,893	39,917	+23	+0.1%	+1,712	+1,712
Therapy Professions	5,547	5,565	+18	+0.3%	+331	+331
Health Science/ Diagnostics	4,802	4,792	-10	-0.2%	+234	+234
Social Care	2,900	2,909	+9	+0.3%	+199	+199
Social Workers	1,232	1,238	+7	+0.5%	+74	+74
Psychologists	1,066	1,066	+0	+0.0%	+62	+62
Pharmacy	1,150	1,164	+14	+1.2%	+126	+126
H&SC, Other	1,063	1,073	+10	+0.9%	+8	+8
Health & Social Care Professionals	17,759	17,807	+48	+0.3%	+1,033	+1,033
Management (VIII & above)	1,961	1,969	+8	+0.4%	+128	+128
Administrative/ Supervisory (V to VII)	5,760	5,821	+61	+1.1%	+622	+622
Clerical (III & IV)	11,984	12,038	+54	+0.4%	+233	+233
Management & Administrative	19,705	19,829	+123	+0.6%	+982	+982
Support	8,639	8,676	+37	+0.4%	+442	+442
Maintenance/ Technical	1,200	1,200	-0	-0.0%	+17	+17
General Support	9,839	9,876	+36	+0.4%	+459	+459
Health Care Assistants	18,183	18,554	+370	+2.0%	+1,158	+1,158
Home Help	3,474	3,543	+69	+2.0%	-26	-26
Ambulance Staff	1,878	1,877	-1	-0.1%	+49	+49
Care, other	3,003	3,011	+8	+0.3%	+84	+84
Patient & Client Care	26,539	26,985	+446	+1.7%	+1,266	+1,266

Employment by Administration (HSE / S38): December 2020

Dec 2020 (Dec 2019 figure: 119,817)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	125,508	126,174	+666	+0.5%	+6,357	+6,357
HSE	80,621	81,192	+571	+0.7%	+4,287	+4,287
Section 38 Hospitals	28,226	28,234	+8	+0.0%	+1,547	+1,547
Section 38 Voluntary Agencies	16,660	16,748	+88	+0.5%	+523	+523

HSE

Dec 2020 (Dec 2019 figure: 76,372)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	80,621	81,192	+571	+0.7%	+4,287	+4,287
Consultants	1,998	1,995	-3	-0.1%	+96	+96
Registrars	2,431	2,433	+2	+0.1%	+121	+121
SHO/ Interns	2,335	2,335	-1	-0.0%	+287	+287
Medical/ Dental, other	786	784	-2	-0.3%	+20	+20
Medical & Dental	7,550	7,546	-4	-0.1%	+523	+523
Nurse/ Midwife Manager	5,220	5,228	+8	+0.2%	+243	+243
Nurse/ Midwife Specialist & AN/MP	1,473	1,482	+9	+0.6%	+206	+206
Staff Nurse/ Staff Midwife	17,205	17,302	+96	+0.6%	+715	+715
Public Health Nurse	1,562	1,557	-5	-0.3%	+20	+20
Pre-registration Nurse/ Midwife Intern	15	10	-5	-35.9%	-50	-50
Pre-registration Nurse Intern (COVID-19)	176	115	-61	-34.8%	+115	+115
Post-registration Nurse/ Midwife Student	165	164	-1	-0.6%	-10	-10
Nursing/ Midwifery awaiting registration	33	34	+1	+2.9%	-106	-106
Nursing/ Midwifery Student	389	323	-67	-17.1%	-52	-52
Nursing/ Midwifery other	207	201	-5	-2.6%	+18	+18
Nursing & Midwifery	26,057	26,094	+36	+0.1%	+1,151	+1,151
Therapy Professions	3,888	3,902	+14	+0.4%	+255	+255
Health Science/ Diagnostics	2,861	2,864	+3	+0.1%	+177	+177
Social Care	188	191	+4	+1.9%	+14	+14
Social Workers	751	757	+6	+0.8%	+55	+55
Psychologists	798	796	-2	-0.2%	+29	+29
Pharmacy	656	665	+9	+1.4%	+95	+95
H&SC, Other	905	910	+5	+0.6%	+8	+8
Health & Social Care Professionals	10,047	10,086	+39	+0.4%	+633	+633
Management (VIII & above)	1,520	1,521	+1	+0.1%	+86	+86
Administrative/ Supervisory (V to VII)	3,747	3,796	+48	+1.3%	+460	+460
Clerical (III & IV)	8,562	8,617	+55	+0.6%	+202	+202
Management & Administrative	13,829	13,934	+105	+0.8%	+747	+747
Support	5,289	5,327	+38	+0.7%	+389	+389
Maintenance/ Technical	822	821	-0	-0.0%	+5	+5
General Support	6,110	6,148	+38	+0.6%	+394	+394
Health Care Assistants	10,354	10,651	+296	+2.9%	+768	+768
Home Help	3,474	3,543	+69	+2.0%	-26	-26
Ambulance Staff	1,878	1,877	-1	-0.1%	+49	+49
Care, other	1,319	1,313	-6	-0.5%	+47	+47
Patient & Client Care	17,026	17,384	+358	+2.1%	+839	+839

Section 38 Hospitals

Dec 2020 (Dec 2019 figure: 25,668)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	28,226	28,234	+8	+0.0%	+1,547	+1,547
Consultants	1,415	1,413	-2	-0.1%	+110	+110
Registrars	1,407	1,404	-3	-0.2%	+80	+80
SHO/ Interns	1,224	1,220	-4	-0.3%	+187	+187
Medical/ Dental, other	24	25	+1	+2.5%	+2	+2
Medical & Dental	4,070	4,062	-8	-0.2%	+379	+379
Nurse/ Midwife Manager	2,345	2,344	-1	-0.1%	+121	+121
Nurse/ Midwife Specialist & AN/MP	720	721	+0	+0.1%	+85	+85
Staff Nurse/ Staff Midwife	7,225	7,224	-1	-0.0%	+308	+308
<i>Pre-registration Nurse/ Midwife Intern</i>	12	9	-3	-28.9%	-38	-38
<i>Pre-registration Nurse Intern (COVID-19)</i>	117	91	-26	-22.4%	+91	+91
<i>Post-registration Nurse/ Midwife Student</i>	103	94	-9	-8.8%	-25	-25
<i>Nursing/ Midwifery awaiting registration</i>	38	42	+4	+9.9%	-31	-31
Nursing/ Midwifery Student	270	235	-35	-13.0%	-3	-3
Nursing/ Midwifery other	142	139	-3	-2.3%	-8	-8
Nursing & Midwifery	10,703	10,663	-40	-0.4%	+502	+502
Therapy Professions	1,103	1,105	+2	+0.2%	+77	+77
Health Science/ Diagnostics	1,918	1,907	-11	-0.6%	+58	+58
Social Care	1	1				
Social Workers	275	275	+0	+0.1%	+18	+18
Psychologists	99	100	+1	+1.3%	+8	+8
Pharmacy	472	476	+4	+0.8%	+31	+31
H&SC, Other	98	108	+9	+9.6%	+10	+10
Health & Social Care Professionals	3,965	3,972	+6	+0.2%	+203	+203
Management (VIII & above)	283	288	+4	+1.5%	+28	+28
Administrative/ Supervisory (V to VII)	1,586	1,596	+10	+0.7%	+145	+145
Clerical (III & IV)	2,794	2,793	-1	-0.0%	+21	+21
Management & Administrative	4,663	4,676	+14	+0.3%	+194	+194
Support	2,521	2,533	+12	+0.5%	+118	+118
Maintenance/ Technical	243	244	+1	+0.4%	+6	+6
General Support	2,765	2,778	+13	+0.5%	+124	+124
Health Care Assistants	1,997	2,018	+20	+1.0%	+145	+145
Care, other	64	66	+2	+3.1%	+0	+0
Patient & Client Care	2,061	2,083	+22	+1.1%	+145	+145

Section 38 Voluntary Agencies

Dec 2020 (Dec 2019 figure: 15,818)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	16,660	16,748	+88	+0.5%	+523	+523
Consultants	50	51	+1	+1.1%	+3	+3
Registrars	38	39	+1	+2.4%	-4	-4
SHO/ Interns	39	40	+0	+0.5%	+4	+4
Medical/ Dental, other	24	24	+0	+1.3%	+0	+0
Medical & Dental	151	153	+2	+1.3%	+2	+2
Nurse/ Midwife Manager	767	772	+5	+0.7%	-4	-4
Nurse/ Midwife Specialist & AN/MP	94	95	+1	+1.4%	+12	+12
Staff Nurse/ Staff Midwife	2,224	2,237	+13	+0.6%	+47	+47
<i>Pre-registration Nurse/ Midwife Intern</i>		10	+10	-100.0%	-22	-22
<i>Pre-registration Nurse Intern (COVID-19)</i>	26	24	-2	-6.1%	+24	+24
<i>Post-registration Nurse/ Midwife Student</i>	2		-2	-100.0%		
Nursing/ Midwifery Student	28	34	+7	+23.7%	+2	+2
Nursing/ Midwifery other	21	22	+1	+4.6%	+3	+3
Nursing & Midwifery	3,133	3,160	+27	+0.9%	+60	+60
Therapy Professions	556	558	+1	+0.2%	-2	-2
Health Science/ Diagnostics	23	22	-1	-4.4%	-1	-1
Social Care	2,711	2,716	+6	+0.2%	+185	+185
Social Workers	205	206	+1	+0.4%	+0	+0
Psychologists	169	170	+1	+0.7%	+25	+25
Pharmacy	22	23	+0	+1.1%	-0	-0
H&SC, Other	60	55	-5	-8.0%	-10	-10
Health & Social Care Professionals	3,746	3,749	+3	+0.1%	+197	+197
Management (VIII & above)	158	161	+3	+1.7%	+13	+13
Administrative/ Supervisory (V to VII)	427	429	+3	+0.6%	+17	+17
Clerical (III & IV)	629	628	-1	-0.1%	+11	+11
Management & Administrative	1,213	1,218	+5	+0.4%	+41	+41
Support	829	816	-13	-1.6%	-65	-65
Maintenance/ Technical	135	134	-1	-0.7%	+6	+6
General Support	964	950	-14	-1.5%	-59	-59
Health Care Assistants	5,832	5,885	+53	+0.9%	+245	+245
Care, other	1,620	1,632	+12	+0.7%	+37	+37
Patient & Client Care	7,452	7,517	+65	+0.9%	+282	+282

Employment Acute, Community, HWB, Corporate, HBS: December 2020

Dec 2020 (Dec 2019 figure: 60,906)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Acute Services	66,317	66,439	+123	+0.2%	+3,902	+3,902
Consultants	2,976	2,974	-2	-0.1%	+192	+192
Registrars	3,115	3,115	-0	-0.0%	+173	+173
SHO/ Interns	3,260	3,253	-7	-0.2%	+458	+458
Medical/ Dental, other	64	64	-0	-0.5%	+4	+4
Medical & Dental	9,416	9,405	-11	-0.1%	+827	+827
Nurse/ Midwife Manager	4,938	4,924	-14	-0.3%	+213	+213
Nurse/ Midwife Specialist & AN/MP	1,466	1,468	+3	+0.2%	+176	+176
Staff Nurse/ Staff Midwife	17,458	17,526	+68	+0.4%	+850	+850
Public Health Nurse	1	2	+0	+10.1%	+0	+0
Pre-registration Nurse/ Midwife Intern	14	15	+1	+10.1%	-68	-68
Pre-registration Nurse Intern (COVID-19)	210	156	-55	-25.9%	+156	+156
Post-registration Nurse/ Midwife Student	163	151	-12	-7.4%	-45	-45
Nursing/ Midwifery awaiting registration	52	57	+5	+9.6%	-82	-82
Nursing/ Midwifery Student	438	378	-60	-13.7%	-39	-39
Nursing/ Midwifery other	230	226	-3	-1.5%	+2	+2
Nursing & Midwifery	24,530	24,524	-7	-0.0%	+1,203	+1,203
Therapy Professions	2,203	2,217	+14	+0.6%	+209	+209
Health Science/ Diagnostics	4,472	4,459	-13	-0.3%	+216	+216
Social Care	4	4	+0	+10.0%	+1	+1
Social Workers	379	384	+5	+1.2%	+29	+29
Psychologists	110	110	+0	+0.3%	+10	+10
Pharmacy	995	1,006	+11	+1.1%	+106	+106
H&SC, Other	141	153	+12	+8.5%	+3	+3
Health & Social Care Professionals	8,304	8,333	+29	+0.4%	+573	+573
Management (VIII & above)	573	579	+7	+1.2%	+62	+62
Administrative/ Supervisory (V to VII)	2,650	2,674	+25	+0.9%	+348	+348
Clerical (III & IV)	6,651	6,658	+7	+0.1%	+52	+52
Management & Administrative	9,874	9,912	+39	+0.4%	+462	+462
Support	6,103	6,152	+49	+0.8%	+522	+522
Maintenance/ Technical	539	539	-0	-0.0%	+9	+9
General Support	6,642	6,691	+48	+0.7%	+530	+530
Health Care Assistants	5,494	5,516	+22	+0.4%	+242	+242
Ambulance Staff	1,877	1,876	-1	-0.1%	+51	+51
Care, other	179	182	+3	+1.6%	+13	+13
Patient & Client Care	7,551	7,574	+23	+0.3%	+307	+307

Dec 2020 (Dec 2019 figure: 51,953)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Community Services	53,830	54,377	+547	+1.0%	+2,288	+2,288
Consultants	440	440	+0	+0.0%	+16	+16
Registrars	703	701	-1	-0.2%	+15	+15
SHO/ Interns	337	340	+4	+1.1%	+20	+20
Medical/ Dental, other	635	642	+7	+1.1%	+7	+7
Medical & Dental	2,115	2,124	+9	+0.4%	+59	+59
Nurse/ Midwife Manager	3,266	3,291	+24	+0.7%	+136	+136
Nurse/ Midwife Specialist & AN/MP	808	815	+7	+0.9%	+125	+125
Staff Nurse/ Staff Midwife	9,181	9,223	+42	+0.5%	+209	+209
Public Health Nurse	1,558	1,553	-5	-0.3%	+21	+21
Nursing/ Midwifery Student	249	214	-35	-14.0%	-13	-13
Nursing/ Midwifery other	69	66	-3	-3.9%	+8	+8
Nursing & Midwifery	15,131	15,161	+30	+0.2%	+485	+485
Therapy Professions	3,330	3,334	+4	+0.1%	+128	+128
Health Science/ Diagnostics	144	146	+2	+1.2%	+11	+11
Social Care	2,896	2,905	+9	+0.3%	+198	+198
Social Workers	849	852	+2	+0.3%	+46	+46
Psychologists	954	954	+0	+0.0%	+53	+53
Pharmacy	106	107	+1	+1.1%	+9	+9
H&SC, Other	371	367	-4	-1.1%	-10	-10
Health & Social Care Professionals	8,651	8,664	+14	+0.2%	+434	+434
Management (VIII & above)	658	660	+3	+0.4%	+43	+43
Administrative/ Supervisory (V to VII)	1,665	1,696	+31	+1.8%	+196	+196
Clerical (III & IV)	3,805	3,854	+49	+1.3%	+159	+159
Management & Administrative	6,127	6,210	+82	+1.3%	+397	+397
Support	2,420	2,409	-11	-0.4%	-81	-81
Maintenance/ Technical	420	421	+0	+0.1%	+8	+8
General Support	2,840	2,830	-10	-0.4%	-73	-73
Health Care Assistants	12,673	13,022	+349	+2.8%	+911	+911
Home Help	3,474	3,543	+69	+2.0%	-26	-26
Care, other	2,819	2,823	+4	+0.1%	+102	+102
Patient & Client Care	18,966	19,387	+422	+2.2%	+986	+986

Dec 2020 (Dec 2019 figure: 4,998)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
H&WB, Corporate & National Services	5,362	5,358	-3	-0.1%	+167	+167
Consultants	46	44	-2	-3.9%	+0	+0
Registrars	58	59	+1	+1.8%	+8	+8
SHO/ Interns	2	2			+1	+1
Medical/ Dental, other	135	127	-8	-5.9%	+10	+10
Medical & Dental	241	232	-9	-3.6%	+19	+19
Nurse/ Midwife Manager	128	130	+1	+1.0%	+11	+11
Nurse/ Midwife Specialist & AN/MP	15	16	+1	+5.2%	+1	+1
Staff Nurse/ Staff Midwife	15	14	-1	-6.2%	+11	+11
Public Health Nurse	3	3	-0	-0.7%	-1	-1
Nursing/ Midwifery other	71	70	-2	-2.2%	+2	+2
Nursing & Midwifery	232	232	-0	-0.2%	+25	+25
Therapy Professions	14	14	+0	+3.0%	-6	-6
Health Science/ Diagnostics	186	187	+2	+0.8%	+7	+7
Social Workers	3	3	-0	-6.1%	-1	-1
Psychologists	2	2				
Pharmacy	49	50	+1	+2.7%	+11	+11
H&SC, Other	551	553	+2	+0.3%	+15	+15
Health & Social Care Professionals	805	810	+5	+0.6%	+26	+26
Management (VIII & above)	731	730	-1	-0.2%	+23	+23
Administrative/ Supervisory (V to VII)	1,445	1,451	+6	+0.4%	+78	+78
Clerical (III & IV)	1,528	1,526	-2	-0.2%	+22	+22
Management & Administrative	3,705	3,707	+2	+0.1%	+122	+122
Support	116	115	-1	-0.9%	+1	+1
Maintenance/ Technical	240	240	-1	-0.3%	+1	+1
General Support	357	355	-2	-0.5%	+2	+2
Health Care Assistants	16	16	-1	-3.5%	+5	+5
Ambulance Staff	1	1			-2	-2
Care, other	5	6	+1	+19.8%	-30	-30
Patient & Client Care	22	23	+0	+1.8%	-27	-27

Employment by Hospital Group, CHO etc. Dec 2020

National Ambulance Service

Dec 2020 (Dec 2019 figure: 1,933)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	1,992	1,990	-3	-0.1%	+57	+57
Consultants	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	1	1				
Staff Nurse/ Staff Midwife	1	1				
Nursing & Midwifery	2	2				
Therapy Professions	1	1				
Health & Social Care Professionals	1	1				
Management (VIII & above)	13	14	+1	+6.0%	+2	+2
Administrative/ Supervisory (V to VII)	33	33	-0	-0.1%	+4	+4
Clerical (III & IV)	44	42	-2	-4.9%	+0	+0
Management & Administrative	90	89	-1	-1.5%	+7	+7
Support	4	4			+0	+0
Maintenance/ Technical	2	2				
General Support	6	6			+0	+0
Health Care Assistants	2	2				
Ambulance Staff	1,877	1,876	-1	-0.1%	+51	+51
Care, other	13	14	+0	+1.2%	-1	-1
Patient & Client Care	1,893	1,892	-1	-0.1%	+50	+50

Children's Health Ireland

Dec 2020 (Dec 2019 figure: 3,602)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	3,741	3,762	+21	+0.6%	+160	+160
Consultants	236	237	+1	+0.3%	+17	+17
Registrars	217	217	+1	+0.3%	+13	+13
SHO/ Interns	95	95	+0	+0.3%	+7	+7
Medical/ Dental, other	1	1				
Medical & Dental	549	551	+2	+0.3%	+37	+37
Nurse/ Midwife Manager	335	334	-1	-0.4%	+3	+3
Nurse/ Midwife Specialist & AN/MP	172	172	-0	-0.2%	+20	+20
Staff Nurse/ Staff Midwife	845	850	+5	+0.6%	+45	+45
Pre-registration Nurse/ Midwife Intern				-100.0%	-12	-12
Pre-registration Nurse Intern (COVID-19)	13	13	+0	+0.5%	+13	+13
Post-registration Nurse/ Midwife Student	52	43	-9	-17.4%	-20	-20
Nursing/ Midwifery Student	65	56	-9	-13.8%	-19	-19
Nursing/ Midwifery other	8	8	+0	+1.7%	-2	-2
Nursing & Midwifery	1,426	1,421	-5	-0.4%	+47	+47
Therapy Professions	142	145	+3	+2.2%	+9	+9
Health Science/ Diagnostics	280	285	+5	+1.7%	+5	+5
Social Workers	58	60	+2	+3.0%	+3	+3
Psychologists	41	42	+1	+2.1%	+4	+4
Pharmacy	52	51	-1	-1.3%	+7	+7
H&SC, Other	26	26	-0	-1.5%	+1	+1
Health & Social Care Professionals	599	609	+9	+1.6%	+28	+28
Management (VIII & above)	54	54	-0	-0.9%	+1	+1
Administrative/ Supervisory (V to VII)	293	299	+5	+1.8%	+27	+27
Clerical (III & IV)	410	409	-1	-0.1%	-11	-11
Management & Administrative	757	762	+4	+0.5%	+17	+17
Support	205	210	+5	+2.4%	+15	+15
Maintenance/ Technical	15	15	+0	+0.6%		
General Support	220	225	+5	+2.3%	+15	+15
Health Care Assistants	176	182	+6	+3.2%	+17	+17
Care, other	13	13	+0	+3.3%	-0	-0
Patient & Client Care	189	195	+6	+3.2%	+16	+16

Dublin Midlands Hospital Group

Dec 2020 (Dec 2019 figure: 10,819)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	11,301	11,288	-13	-0.1%	+469	+469
Consultants	501	499	-2	-0.3%	+35	+35
Registrars	523	522	-1	-0.3%	+32	+32
SHO/ Interns	459	460	+1	+0.2%	+37	+37
Medical/ Dental, other	7	7	+1	+8.5%	+1	+1
Medical & Dental	1,490	1,489	-2	-0.1%	+105	+105
Nurse/ Midwife Manager	913	908	-4	-0.5%	+31	+31
Nurse/ Midwife Specialist & AN/MP	233	236	+3	+1.1%	+32	+32
Staff Nurse/ Staff Midwife	2,935	2,950	+15	+0.5%	+115	+115
Pre-registration Nurse/ Midwife Intern		0	+0	-100.0%	-8	-8
Pre-registration Nurse Intern (COVID-19)	43	28	-15	-35.4%	+28	+28
Post-registration Nurse/ Midwife Student	12	12			-1	-1
Nursing/ Midwifery awaiting registration	7	4	-3	-42.6%	-17	-17
Nursing/ Midwifery Student	62	44	-18	-29.4%	+2	+2
Nursing/ Midwifery other	38	38	-0	-1.1%	+2	+2
Nursing & Midwifery	4,182	4,177	-5	-0.1%	+182	+182
Therapy Professions	393	397	+4	+1.0%	+30	+30
Health Science/ Diagnostics	1,015	1,001	-14	-1.4%	+22	+22
Social Workers	87	87	+0	+0.4%	+8	+8
Psychologists	14	13	-0	-0.9%	+1	+1
Pharmacy	241	243	+2	+0.9%	+23	+23
H&SC, Other	34	46	+12	+34.4%	+12	+12
Health & Social Care Professionals	1,784	1,788	+4	+0.2%	+96	+96
Management (VIII & above)	126	126	+0	+0.1%	+9	+9
Administrative/ Supervisory (V to VII)	518	523	+5	+1.0%	+28	+28
Clerical (III & IV)	1,055	1,046	-10	-0.9%	-9	-9
Management & Administrative	1,699	1,695	-5	-0.3%	+28	+28
Support	781	771	-10	-1.2%	+7	+7
Maintenance/ Technical	132	130	-2	-1.8%	-0	-0
General Support	913	901	-12	-1.3%	+7	+7
Health Care Assistants	1,213	1,217	+5	+0.4%	+51	+51
Care, other	20	21	+2	+8.6%	+1	+1
Patient & Client Care	1,233	1,239	+6	+0.5%	+51	+51

Ireland East Hospital Group

Dec 2020 (Dec 2019 figure: 12,045)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	12,908	12,923	+15	+0.1%	+878	+878
Consultants	587	587	-1	-0.1%	+48	+48
Registrars	663	658	-5	-0.8%	+39	+39
SHO/ Interns	673	669	-4	-0.5%	+99	+99
Medical/ Dental, other	28	28	+0	+0.7%	+2	+2
Medical & Dental	1,950	1,941	-9	-0.5%	+189	+189
Nurse/ Midwife Manager	1,024	1,019	-6	-0.5%	+88	+88
Nurse/ Midwife Specialist & AN/MP	337	337	+0	+0.1%	+30	+30
Staff Nurse/ Staff Midwife	3,333	3,336	+3	+0.1%	+99	+99
Pre-registration Nurse/ Midwife Intern	12	10	-2	-14.0%	-15	-15
Pre-registration Nurse Intern (COVID-19)	52	47	-5	-9.6%	+47	+47
Post-registration Nurse/ Midwife Student	17	17			-4	-4
Nursing/ Midwifery awaiting registration	34	34	+0	+0.4%	+23	+23
Nursing/ Midwifery Student	115	109	-7	-5.7%	+51	+51
Nursing/ Midwifery other	75	73	-2	-2.7%	-3	-3
Nursing & Midwifery	4,884	4,873	-10	-0.2%	+266	+266
Therapy Professions	478	478	-1	-0.1%	+56	+56
Health Science/ Diagnostics	790	791	+1	+0.1%	+57	+57
Social Workers	75	74	-1	-1.5%	+4	+4
Psychologists	22	22	+0	+0.0%	+0	+0
Pharmacy	187	192	+5	+2.8%	+4	+4
H&SC, Other	29	27	-2	-6.2%	+1	+1
Health & Social Care Professionals	1,581	1,584	+3	+0.2%	+122	+122
Management (VIII & above)	98	101	+3	+3.1%	+18	+18
Administrative/ Supervisory (V to VII)	600	599	-1	-0.2%	+83	+83
Clerical (III & IV)	1,217	1,224	+6	+0.5%	+10	+10
Management & Administrative	1,915	1,923	+8	+0.4%	+110	+110
Support	1,302	1,313	+10	+0.8%	-11	-11
Maintenance/ Technical	120	119	-1	-1.0%	+6	+6
General Support	1,422	1,431	+9	+0.6%	-4	-4
Health Care Assistants	1,128	1,142	+14	+1.2%	+193	+193
Care, other	28	29	+1	+2.7%	+3	+3
Patient & Client Care	1,156	1,170	+15	+1.3%	+195	+195

RCSI Hospitals Group

Dec 2020 (Dec 2019 figure: 9,663)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	10,173	10,197	+24	+0.2%	+534	+534
Consultants	468	470	+2	+0.4%	+30	+30
Registrars	509	508	-1	-0.2%	+27	+27
SHO/ Interns	512	510	-2	-0.4%	+71	+71
Medical/ Dental, other	7	7			+1	+1
Medical & Dental	1,496	1,495	-1	-0.1%	+129	+129
Nurse/ Midwife Manager	817	820	+3	+0.4%	+51	+51
Nurse/ Midwife Specialist & AN/MP	212	208	-4	-1.9%	+23	+23
Staff Nurse/ Staff Midwife	2,732	2,767	+35	+1.3%	+179	+179
Pre-registration Nurse/ Midwife Intern	1		-1	-100.0%	-2	-2
Pre-registration Nurse Intern (COVID-19)	32	13	-19	-59.8%	+13	+13
Post-registration Nurse/ Midwife Student	38	38	+0	+0.3%	-4	-4
Nursing/ Midwifery awaiting registration	1	0	-0	-50.0%	-62	-62
Nursing/ Midwifery Student	71	51	-20	-28.0%	-55	-55
Nursing/ Midwifery other	42	42	+0	+0.1%	-1	-1
Nursing & Midwifery	3,874	3,889	+14	+0.4%	+196	+196
Therapy Professions	362	362	+0	+0.1%	+29	+29
Health Science/ Diagnostics	610	609	-1	-0.1%	+20	+20
Social Workers	65	66	+1	+1.5%	+0	+0
Psychologists	12	12				
Pharmacy	145	146	+1	+0.9%	+19	+19
H&SC, Other	12	12			-3	-3
Health & Social Care Professionals	1,205	1,207	+2	+0.1%	+66	+66
Management (VIII & above)	97	98	+1	+0.6%	+16	+16
Administrative/ Supervisory (V to VII)	407	415	+8	+2.0%	+66	+66
Clerical (III & IV)	1,032	1,026	-6	-0.6%	-6	-6
Management & Administrative	1,535	1,538	+3	+0.2%	+76	+76
Support	995	1,002	+7	+0.7%	+28	+28
Maintenance/ Technical	89	91	+2	+2.6%	+2	+2
General Support	1,084	1,093	+9	+0.8%	+30	+30
Health Care Assistants	946	942	-4	-0.4%	+40	+40
Care, other	33	34	+1	+3.2%	-3	-3
Patient & Client Care	979	976	-3	-0.3%	+37	+37

Saolta University Hospital Care

Dec 2020 (Dec 2019 figure: 9,253)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	9,821	9,829	+8	+0.1%	+576	+576
Consultants	478	476	-2	-0.4%	+14	+14
Registrars	465	468	+3	+0.7%	+24	+24
SHO/ Interns	643	637	-6	-0.9%	+102	+102
Medical/ Dental, other	13	12	-1	-4.5%	+2	+2
Medical & Dental	1,599	1,594	-5	-0.3%	+141	+141
Nurse/ Midwife Manager	588	589	+1	+0.1%	+22	+22
Nurse/ Midwife Specialist & AN/MP	236	236	+1	+0.3%	+18	+18
Staff Nurse/ Staff Midwife	2,857	2,871	+14	+0.5%	+107	+107
Public Health Nurse	1	1	-0	-2.0%	-0	-0
Pre-registration Nurse/ Midwife Intern		3	+3	-100.0%	+2	+2
Pre-registration Nurse Intern (COVID-19)	45	31	-14	-31.6%	+31	+31
Post-registration Nurse/ Midwife Student	10	9	-1	-9.9%	-3	-3
Nursing/ Midwifery awaiting registration	2	1	-2	-61.4%	-35	-35
Nursing/ Midwifery Student	57	44	-13	-23.4%	-6	-6
Nursing/ Midwifery other	41	39	-1	-2.9%	+6	+6
Nursing & Midwifery	3,780	3,781	+1	+0.0%	+148	+148
Therapy Professions	269	271	+2	+0.9%	+10	+10
Health Science/ Diagnostics	659	656	-3	-0.4%	+38	+38
Social Care	3	3	+0	+13.6%	+1	+1
Social Workers	30	31	+1	+2.5%	+4	+4
Psychologists	3	2	-1	-33.3%	+1	+1
Pharmacy	157	160	+2	+1.4%	+23	+23
H&SC, Other	11	14	+3	+25.9%	-5	-5
Health & Social Care Professionals	1,131	1,136	+5	+0.5%	+72	+72
Management (VIII & above)	54	54	+1	+1.3%	+4	+4
Administrative/ Supervisory (V to VII)	285	286	+1	+0.2%	+49	+49
Clerical (III & IV)	1,074	1,084	+9	+0.9%	+36	+36
Management & Administrative	1,414	1,424	+10	+0.7%	+89	+89
Support	912	908	-4	-0.5%	+73	+73
Maintenance/ Technical	95	94	-2	-1.6%	-9	-9
General Support	1,008	1,002	-6	-0.6%	+63	+63
Health Care Assistants	842	845	+3	+0.3%	+46	+46
Care, other	48	47	-1	-1.1%	+17	+17
Patient & Client Care	890	892	+2	+0.3%	+62	+62

South/South West Hospital Group

Dec 2020 (Dec 2019 figure: 10,527)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	11,256	11,288	+32	+0.3%	+761	+761
Consultants	506	508	+2	+0.3%	+30	+30
Registrars	525	530	+5	+0.9%	+21	+21
SHO/ Interns	610	615	+5	+0.8%	+78	+78
Medical/ Dental, other	9	8	-0	-5.7%	-1	-1
Medical & Dental	1,650	1,661	+11	+0.7%	+127	+127
Nurse/ Midwife Manager	868	856	-12	-1.4%	-7	-7
Nurse/ Midwife Specialist & AN/MP	190	194	+4	+2.4%	+48	+48
Staff Nurse/ Staff Midwife	3,340	3,334	-6	-0.2%	+207	+207
Public Health Nurse		0	+0	-100.0%	+0	+0
Public Health Nurse		0	+0	-100.0%	+0	+0
Pre-registration Nurse/ Midwife Intern		0	+0	-100.0%	-30	-30
Pre-registration Nurse Intern (COVID-19)	23	23	-0	-0.2%	+23	+23
Post-registration Nurse/ Midwife Student	22	22	-0	-0.3%	-7	-7
Nursing/ Midwifery awaiting registration	7	17	+10	+131.6%	+8	+8
Nursing/ Midwifery Student	52	62	+10	+19.0%	-6	-6
Nursing/ Midwifery other	14	15	+1	+8.8%	+1	+1
Nursing & Midwifery	4,465	4,462	-2	-0.1%	+243	+243
Therapy Professions	355	357	+2	+0.6%	+46	+46
Health Science/ Diagnostics	855	854	-1	-0.1%	+70	+70
Social Workers	37	37	-0	-0.4%	+4	+4
Psychologists	2	2				
Pharmacy	150	150	+0	+0.2%	+21	+21
H&SC, Other	22	22	-0	-1.3%	-2	-2
Health & Social Care Professionals	1,420	1,421	+1	+0.1%	+139	+139
Management (VIII & above)	55	56	+0	+0.4%	+6	+6
Administrative/ Supervisory (V to VII)	320	322	+3	+0.8%	+57	+57
Clerical (III & IV)	1,265	1,270	+5	+0.4%	+1	+1
Management & Administrative	1,640	1,648	+7	+0.4%	+63	+63
Support	1,306	1,321	+15	+1.1%	+102	+102
Maintenance/ Technical	38	41	+3	+6.7%	+8	+8
General Support	1,345	1,362	+17	+1.3%	+111	+111
Health Care Assistants	722	719	-3	-0.4%	+77	+77
Care, other	15	15	+0	+2.5%	-0	-0
Patient & Client Care	737	735	-2	-0.3%	+77	+77

University of Limerick Hospital Group

Dec 2020 (Dec 2019 figure: 4,146)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	4,471	4,506	+35	+0.8%	+360	+360
Consultants	186	184	-3	-1.4%	+18	+18
Registrars	206	204	-2	-0.9%	+13	+13
SHO/ Interns	261	259	-2	-0.9%	+62	+62
Medical/ Dental, other	1	1				
Medical & Dental	653	647	-7	-1.0%	+94	+94
Nurse/ Midwife Manager	340	346	+6	+1.8%	+21	+21
Nurse/ Midwife Specialist & AN/MP	83	81	-1	-1.6%	+6	+6
Staff Nurse/ Staff Midwife	1,296	1,300	+4	+0.3%	+74	+74
Pre-registration Nurse/ Midwife Intern	1	1			-2	-2
Pre-registration Nurse Intern (COVID-19)	2	1	-1	-50.0%	+1	+1
Post-registration Nurse/ Midwife Student	12	10	-2	-16.6%	-6	-6
Nursing/ Midwifery Student	15	12	-3	-20.0%	-7	-7
Nursing/ Midwifery other	13	11	-1	-10.4%	+0	+0
Nursing & Midwifery	1,747	1,751	+4	+0.2%	+94	+94
Therapy Professions	96	98	+2	+1.8%	+14	+14
Health Science/ Diagnostics	255	254	-1	-0.2%	+2	+2
Social Workers	9	11	+2	+20.5%	-0	-0
Psychologists	4	4			+1	+1
Pharmacy	50	51	+1	+1.7%	+6	+6
H&SC, Other	6	6			-1	-1
Health & Social Care Professionals	419	423	+4	+0.9%	+21	+21
Management (VIII & above)	37	37	+1	+2.1%	+2	+2
Administrative/ Supervisory (V to VII)	126	129	+3	+2.6%	+26	+26
Clerical (III & IV)	504	508	+4	+0.8%	+22	+22
Management & Administrative	666	674	+8	+1.2%	+50	+50
Support	558	584	+26	+4.7%	+298	+298
Maintenance/ Technical	37	38	+0	+0.3%	-1	-1
General Support	596	622	+26	+4.4%	+297	+297
Health Care Assistants	383	383	+0	+0.1%	-194	-194
Care, other	7	6	-1	-8.4%	-2	-2
Patient & Client Care	390	389	-0	-0.1%	-195	-195

other Acute Services

Dec 2020 (Dec 2019 figure: 548)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	652	655	+3	+0.5%	+107	+107
Consultants	12	12				
Registrars	8	8			+4	+4
SHO/ Interns	7	7			+1	+1
Medical & Dental	27	27			+5	+5
Nurse/ Midwife Manager	49	49	-0	-0.1%	+3	+3
Nurse/ Midwife Specialist & AN/MP	3	3			+0	+0
Staff Nurse/ Staff Midwife	118	115	-2	-2.0%	+24	+24
Nursing/ Midwifery other				-100.0%	-1	-1
Nursing & Midwifery	170	168	-2	-1.4%	+26	+26
Therapy Professions	107	108	+1	+0.9%	+15	+15
Health Science/ Diagnostics	9	9			+2	+2
Social Care	1	1				
Social Workers	18	18	+0	+1.3%	+5	+5
Psychologists	14	14	+1	+3.7%	+3	+3
Pharmacy	13	13	-0	-3.4%	+2	+2
H&SC, Other	1	1	-0	-16.4%	-0	-0
Health & Social Care Professionals	162	163	+1	+0.7%	+28	+28
Management (VIII & above)	39	40	+1	+2.8%	+5	+5
Administrative/ Supervisory (V to VII)	68	70	+1	+2.0%	+8	+8
Clerical (III & IV)	50	51	+2	+3.1%	+9	+9
Management & Administrative	157	161	+4	+2.6%	+22	+22
Support	39	39	-0	-0.3%	+10	+10
Maintenance/ Technical	11	11			+3	+3
General Support	50	50	-0	-0.2%	+13	+13
Health Care Assistants	83	84	+1	+1.2%	+13	+13
Care, other	3	3	-1	-16.7%	-1	-1
Patient & Client Care	86	86	+1	+0.6%	+13	+13

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Dec 2020 (Dec 2019 figure: 5,468)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	5,667	5,755	+88	+1.5%	+287	+287
Consultants	38	38	-0	-0.7%	+4	+4
Registrars	71	71	+1	+0.9%	+6	+6
SHO/ Interns	24	24	+0	+1.6%	-2	-2
Medical/ Dental, other	64	80	+16	+25.2%	+0	+0
Medical & Dental	196	213	+17	+8.6%	+8	+8
Nurse/ Midwife Manager	357	354	-3	-0.9%	+5	+5
Nurse/ Midwife Specialist & AN/MP	119	118	-1	-0.8%	+16	+16
Staff Nurse/ Staff Midwife	1,018	1,029	+10	+1.0%	+15	+15
Public Health Nurse	153	153	-1	-0.4%	-3	-3
Pre-registration Nurse/ Midwife Intern	1		-1	-100.0%	-3	-3
Pre-registration Nurse Intern (COVID-19)	20	9	-11	-53.1%	+9	+9
Post-registration Nurse/ Midwife Student	3	3			-4	-4
Nursing/ Midwifery awaiting registration	11	11				
Nursing/ Midwifery Student	36	23	-12	-34.2%	+3	+3
Nursing/ Midwifery other	8	7	-1	-12.3%	+1	+1
Nursing & Midwifery	1,691	1,684	-8	-0.4%	+35	+35
Therapy Professions	327	323	-4	-1.1%	+7	+7
Health Science/ Diagnostics	7	7	-0	-2.1%	+0	+0
Social Care	13	15	+2	+11.4%	+4	+4
Social Workers	91	92	+1	+1.2%	+8	+8
Psychologists	62	62	+0	+0.6%	+2	+2
Pharmacy	3	3	-0	-3.1%	+1	+1
H&SC, Other	31	31	+0	+0.5%	-1	-1
Health & Social Care Professionals	534	533	-1	-0.1%	+20	+20
Management (VIII & above)	62	63	+1	+1.4%	+4	+4
Administrative/ Supervisory (V to VII)	163	166	+3	+1.8%	+31	+31
Clerical (III & IV)	477	478	+1	+0.3%	+23	+23
Management & Administrative	703	708	+5	+0.8%	+57	+57
Support	309	310	+1	+0.2%	+4	+4
Maintenance/ Technical	36	36	-0	-0.1%	+1	+1
General Support	346	346	+1	+0.2%	+5	+5
Health Care Assistants	1,487	1,519	+31	+2.1%	+96	+96
Home Help	572	619	+47	+8.1%	+63	+63
Care, other	138	133	-5	-3.6%	+2	+2
Patient & Client Care	2,197	2,270	+73	+3.3%	+161	+161

CHO 2

Dec 2020 (Dec 2019 figure: 5,545)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	5,612	5,690	+78	+1.4%	+145	+145
Consultants	42	42	-0	-0.5%	-0	-0
Registrars	89	86	-3	-3.0%	+11	+11
SHO/ Interns	43	43	+0	+0.3%	+7	+7
Medical/ Dental, other	63	62	-1	-1.1%	+3	+3
Medical & Dental	236	232	-3	-1.4%	+20	+20
Nurse/ Midwife Manager	322	323	+1	+0.4%	+15	+15
Nurse/ Midwife Specialist & AN/MP	107	108	+1	+1.2%	+15	+15
Staff Nurse/ Staff Midwife	902	908	+6	+0.7%	+10	+10
Public Health Nurse	199	199	-0	-0.2%	+7	+7
Pre-registration Nurse/ Midwife Intern				-100.0%	-0	-0
Pre-registration Nurse Intern (COVID-19)	16	11	-5	-31.8%	+11	+11
Post-registration Nurse/ Midwife Student				-100.0%	-4	-4
Nursing/ Midwifery awaiting registration				-100.0%	-5	-5
Nursing/ Midwifery Student	16	11	-5	-31.8%	+2	+2
Nursing/ Midwifery other	3	2	-1	-40.5%	-0	-0
Nursing & Midwifery	1,548	1,550	+2	+0.1%	+48	+48
Therapy Professions	360	362	+2	+0.6%	+24	+24
Health Science/ Diagnostics	34	35	+1	+1.8%	+2	+2
Social Care	265	268	+3	+1.0%	+23	+23
Social Workers	84	84	-0	-0.4%	-0	-0
Psychologists	78	78	-0	-0.4%	+4	+4
Pharmacy	4	4	-0	-1.0%	-1	-1
H&SC, Other	31	29	-2	-6.0%	-3	-3
Health & Social Care Professionals	857	860	+3	+0.3%	+49	+49
Management (VIII & above)	58	58	-0	-0.1%	+2	+2
Administrative/ Supervisory (V to VII)	157	160	+3	+2.2%	+27	+27
Clerical (III & IV)	445	448	+3	+0.7%	-20	-20
Management & Administrative	660	666	+6	+1.0%	+9	+9
Support	154	152	-2	-1.1%	-5	-5
Maintenance/ Technical	73	74	+1	+0.7%	+6	+6
General Support	227	226	-1	-0.5%	+0	+0
Health Care Assistants	1,378	1,419	+41	+3.0%	+51	+51
Home Help	428	456	+28	+6.6%	-43	-43
Care, other	280	281	+2	+0.7%	+11	+11
Patient & Client Care	2,085	2,156	+71	+3.4%	+19	+19

CHO 3

Dec 2020 (Dec 2019 figure: 4,357)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	4,544	4,610	+65	+1.4%	+253	+253
Consultants	29	28	-1	-2.5%	+1	+1
Registrars	40	40	+0	+0.6%	-1	-1
SHO/ Interns	22	22	+0	+1.6%	-3	-3
Medical/ Dental, other	59	59	-0	-0.7%	+1	+1
Medical & Dental	150	150	-1	-0.4%	-2	-2
Nurse/ Midwife Manager	241	250	+9	+3.6%	+3	+3
Nurse/ Midwife Specialist & AN/MP	51	54	+3	+6.6%	-2	-2
Staff Nurse/ Staff Midwife	826	831	+5	+0.5%	+43	+43
Public Health Nurse	127	127	-0	-0.3%	-0	-0
Pre-registration Nurse/ Midwife Intern				-100.0%	-20	-20
Pre-registration Nurse Intern (COVID-19)	12	5	-7	-59.9%	+5	+5
Post-registration Nurse/ Midwife Student	4	4			+4	+4
Nursing/ Midwifery Student	16	9	-7	-45.2%	-11	-11
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	1,265	1,274	+9	+0.7%	+33	+33
Therapy Professions	223	223	+1	+0.3%	+9	+9
Health Science/ Diagnostics	9	9	+0	+0.6%	+3	+3
Social Care	280	288	+8	+2.9%	+43	+43
Social Workers	57	58	+1	+1.1%	-2	-2
Psychologists	126	126	-0	-0.1%	+2	+2
Pharmacy	5	5				
H&SC, Other	34	34	-0	-0.1%	+1	+1
Health & Social Care Professionals	733	742	+9	+1.3%	+58	+58
Management (VIII & above)	42	42	-0	-0.7%	+4	+4
Administrative/ Supervisory (V to VII)	146	149	+3	+2.0%	+17	+17
Clerical (III & IV)	303	308	+6	+1.8%	-12	-12
Management & Administrative	491	499	+8	+1.7%	+8	+8
Support	161	160	-1	-0.7%	-3	-3
Maintenance/ Technical	76	76	+0	+0.5%	-1	-1
General Support	237	236	-1	-0.3%	-4	-4
Health Care Assistants	1,208	1,247	+39	+3.2%	+107	+107
Home Help	216	217	+1	+0.7%	+41	+41
Care, other	245	245	-0	-0.2%	+11	+11
Patient & Client Care	1,669	1,709	+40	+2.4%	+159	+159

CHO 4

Dec 2020 (Dec 2019 figure: 8,189)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	8,504	8,602	+98	+1.2%	+413	+413
Consultants	60	60	+1	+1.0%	+5	+5
Registrars	101	103	+2	+1.8%	-1	-1
SHO/ Interns	51	51	+0	+0.1%	+13	+13
Medical/ Dental, other	116	116	+0	+0.0%	+5	+5
Medical & Dental	328	330	+3	+0.8%	+23	+23
Nurse/ Midwife Manager	460	467	+7	+1.5%	+34	+34
Nurse/ Midwife Specialist & AN/MP	98	98	+0	+0.4%	+17	+17
Staff Nurse/ Staff Midwife	1,469	1,498	+30	+2.0%	+53	+53
Public Health Nurse	232	228	-5	-2.1%	+12	+12
Pre-registration Nurse/ Midwife Intern				-100.0%	-9	-9
Pre-registration Nurse Intern (COVID-19)	22	11	-11	-50.9%	+11	+11
Post-registration Nurse/ Midwife Student	15	15	+0	+1.0%	-4	-4
Nursing/ Midwifery awaiting registration	3	3			-29	-29
Nursing/ Midwifery Student	39	28	-11	-27.5%	-31	-31
Nursing/ Midwifery other				-100.0%	-1	-1
Nursing & Midwifery	2,298	2,319	+21	+0.9%	+84	+84
Therapy Professions	461	464	+3	+0.8%	+16	+16
Health Science/ Diagnostics	13	13	+0	+0.1%	+1	+1
Social Care	257	252	-5	-2.0%	+12	+12
Social Workers	131	132	+1	+0.4%	+17	+17
Psychologists	150	152	+2	+1.2%	+14	+14
Pharmacy	10	11	+1	+10.4%	+3	+3
H&SC, Other	65	64	-1	-1.7%	+3	+3
Health & Social Care Professionals	1,087	1,087	+1	+0.1%	+66	+66
Management (VIII & above)	75	75	+0	+0.2%	+2	+2
Administrative/ Supervisory (V to VII)	175	177	+3	+1.6%	+16	+16
Clerical (III & IV)	540	546	+5	+1.0%	+41	+41
Management & Administrative	790	798	+8	+1.1%	+60	+60
Support	358	352	-6	-1.6%	+15	+15
Maintenance/ Technical	24	23	-1	-3.1%	+1	+1
General Support	382	375	-7	-1.7%	+16	+16
Health Care Assistants	2,075	2,121	+46	+2.2%	+167	+167
Home Help	1,059	1,076	+17	+1.6%	-48	-48
Care, other	485	494	+9	+1.9%	+44	+44
Patient & Client Care	3,619	3,691	+72	+2.0%	+163	+163

CHO 5

Dec 2020 (Dec 2019 figure: 5,282)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	5,449	5,477	+28	+0.5%	+195	+195
Consultants	29	29	+0	+0.0%	-1	-1
Registrars	28	30	+2	+6.9%	+2	+2
SHO/ Interns	37	38	+1	+2.3%	+0	+0
Medical/ Dental, other	71	71	+0	+0.7%	+5	+5
Medical & Dental	165	168	+3	+2.0%	+6	+6
Nurse/ Midwife Manager	367	365	-2	-0.7%	+27	+27
Nurse/ Midwife Specialist & AN/MP	77	78	+1	+1.4%	+26	+26
Staff Nurse/ Staff Midwife	968	972	+4	+0.4%	+4	+4
Public Health Nurse	174	176	+2	+1.1%	+2	+2
Pre-registration Nurse/ Midwife Intern				-100.0%	-4	-4
Pre-registration Nurse Intern (COVID-19)	19	14	-5	-25.1%	+14	+14
Post-registration Nurse/ Midwife Student	5	3	-2	-31.8%	-2	-2
Nursing/ Midwifery awaiting registration				-100.0%	-4	-4
Nursing/ Midwifery Student	23	17	-6	-26.5%	+5	+5
Nursing/ Midwifery other	4	4	+0	+1.6%	-0	-0
Nursing & Midwifery	1,613	1,612	-2	-0.1%	+63	+63
Therapy Professions	320	325	+5	+1.5%	-2	-2
Health Science/ Diagnostics	7	8	+1	+7.6%	+4	+4
Social Care	153	153	-1	-0.4%	-11	-11
Social Workers	64	63	-1	-1.1%	+3	+3
Psychologists	78	79	+0	+0.3%	-0	-0
Pharmacy	2	2	+0	+5.9%	+1	+1
H&SC, Other	32	32	+0	+0.8%	-3	-3
Health & Social Care Professionals	656	661	+5	+0.7%	-9	-9
Management (VIII & above)	48	47	-1	-2.8%	+4	+4
Administrative/ Supervisory (V to VII)	136	138	+2	+1.5%	+13	+13
Clerical (III & IV)	325	324	-1	-0.2%	-6	-6
Management & Administrative	509	510	+0	+0.0%	+11	+11
Support	300	300	+0	+0.0%	-32	-32
Maintenance/ Technical	32	31	-0	-1.4%	-8	-8
General Support	332	331	-0	-0.1%	-40	-40
Health Care Assistants	1,269	1,317	+48	+3.8%	+175	+175
Home Help	674	646	-28	-4.1%	-22	-22
Care, other	230	232	+1	+0.6%	+10	+10
Patient & Client Care	2,173	2,195	+22	+1.0%	+162	+162

CHO 6

Dec 2020 (Dec 2019 figure: 3,378)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	3,473	3,465	-8	-0.2%	+87	+87
Consultants	50	51	+1	+2.2%	+3	+3
Registrars	43	44	+1	+1.5%	-5	-5
SHO/ Interns	20	20	-1	-3.7%	+4	+4
Medical/ Dental, other	50	45	-5	-9.7%	-6	-6
Medical & Dental	164	160	-4	-2.4%	-4	-4
Nurse/ Midwife Manager	206	206	-0	-0.2%	-5	-5
Nurse/ Midwife Specialist & AN/MP	25	24	-1	-5.7%	+3	+3
Staff Nurse/ Staff Midwife	558	554	-4	-0.7%	+13	+13
Public Health Nurse	115	112	-3	-2.4%	-5	-5
Post-registration Nurse/ Midwife Student	14	15	+1	+6.4%	+1	+1
Nursing/ Midwifery awaiting registration	1	1			+1	+1
Nursing/ Midwifery Student	15	16	+1	+6.0%	+2	+2
Nursing/ Midwifery other	4	3	-1	-14.3%	+1	+1
Nursing & Midwifery	923	915	-8	-0.9%	+10	+10
Therapy Professions	237	238	+1	+0.3%	-1	-1
Health Science/ Diagnostics	19	20	+1	+6.2%	+2	+2
Social Care	395	392	-3	-0.7%	+28	+28
Social Workers	55	54	-1	-1.0%	-3	-3
Psychologists	66	66	+0	+0.6%	+10	+10
Pharmacy	4	4	+0	+1.3%	+0	+0
H&SC, Other	11	10	-0	-4.3%	-4	-4
Health & Social Care Professionals	786	785	-1	-0.2%	+33	+33
Management (VIII & above)	71	69	-1	-1.8%	+2	+2
Administrative/ Supervisory (V to VII)	167	166	-0	-0.2%	-4	-4
Clerical (III & IV)	258	260	+3	+1.0%	+23	+23
Management & Administrative	495	496	+1	+0.2%	+21	+21
Support	191	192	+1	+0.6%	+1	+1
Maintenance/ Technical	23	22	-1	-4.3%	-1	-1
General Support	214	214	+0	+0.1%	+1	+1
Health Care Assistants	558	566	+8	+1.5%	+27	+27
Care, other	334	330	-4	-1.1%	+0	+0
Patient & Client Care	892	896	+5	+0.5%	+28	+28

CHO 7

Dec 2020 (Dec 2019 figure: 6,515)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	6,722	6,783	+61	+0.9%	+268	+268
Consultants	66	66	+1	+0.9%	+6	+6
Registrars	100	100	-0	-0.1%	+5	+5
SHO/ Interns	37	38	+1	+2.8%	+3	+3
Medical/ Dental, other	83	80	-4	-4.3%	-1	-1
Medical & Dental	286	284	-2	-0.7%	+13	+13
Nurse/ Midwife Manager	400	407	+7	+1.8%	+11	+11
Nurse/ Midwife Specialist & AN/MP	110	110	-1	-0.7%	+16	+16
Staff Nurse/ Staff Midwife	1,019	1,021	+2	+0.2%	+28	+28
Public Health Nurse	175	177	+1	+0.6%	+1	+1
Pre-registration Nurse/ Midwife Intern		1	+1	-100.0%	-1	-1
Pre-registration Nurse Intern (COVID-19)	5	3	-2	-37.3%	+3	+3
Post-registration Nurse/ Midwife Student	23	24	+1	+4.3%	+3	+3
Nursing/ Midwifery awaiting registration	4	4	-0	-5.2%	-6	-6
Nursing/ Midwifery Student	33	32	-1	-2.3%	-0	-0
Nursing/ Midwifery other	11	9	-2	-18.6%	-1	-1
Nursing & Midwifery	1,749	1,756	+6	+0.4%	+56	+56
Therapy Professions	460	463	+3	+0.7%	+13	+13
Health Science/ Diagnostics	4	4	-0	-0.2%	+1	+1
Social Care	394	400	+5	+1.4%	+29	+29
Social Workers	109	108	-1	-1.1%	+3	+3
Psychologists	86	87	+0	+0.4%	+6	+6
Pharmacy	38	38	-0	-0.4%	-2	-2
H&SC, Other	42	41	-1	-1.8%	-3	-3
Health & Social Care Professionals	1,133	1,140	+7	+0.6%	+46	+46
Management (VIII & above)	84	85	+1	+0.7%	+12	+12
Administrative/ Supervisory (V to VII)	206	214	+8	+3.8%	+32	+32
Clerical (III & IV)	380	380	+0	+0.1%	+30	+30
Management & Administrative	670	679	+9	+1.3%	+73	+73
Support	402	402	-0	-0.1%	-9	-9
Maintenance/ Technical	45	46	+1	+2.3%	+5	+5
General Support	447	448	+1	+0.1%	-4	-4
Health Care Assistants	1,684	1,723	+39	+2.3%	+68	+68
Home Help	132	132	-0	-0.1%	+5	+5
Care, other	619	621	+2	+0.3%	+11	+11
Patient & Client Care	2,435	2,476	+41	+1.7%	+84	+84

CHO 8

Dec 2020 (Dec 2019 figure: 6,135)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	6,275	6,337	+62	+1.0%	+202	+202
Consultants	44	44	-0	-0.2%	+1	+1
Registrars	118	114	-4	-3.4%	+8	+8
SHO/ Interns	26	27	+1	+4.4%	-11	-11
Medical/ Dental, other	72	73	+0	+0.2%	+0	+0
Medical & Dental	260	257	-3	-1.1%	-1	-1
Nurse/ Midwife Manager	377	379	+3	+0.7%	+8	+8
Nurse/ Midwife Specialist & AN/MP	108	111	+3	+2.6%	+12	+12
Staff Nurse/ Staff Midwife	1,024	1,013	-11	-1.1%	+15	+15
Public Health Nurse	199	201	+2	+0.9%	+2	+2
Pre-registration Nurse/ Midwife Intern	1		-1	-100.0%	-1	-1
Pre-registration Nurse Intern (COVID-19)	10	5	-5	-51.2%	+5	+5
Post-registration Nurse/ Midwife Student	12	12	+0	+1.0%	+10	+10
Nursing/ Midwifery awaiting registration				-100.0%	-2	-2
Nursing/ Midwifery Student	23	17	-6	-26.6%	+13	+13
Nursing/ Midwifery other	11	12	+2	+15.1%	+3	+3
Nursing & Midwifery	1,743	1,734	-8	-0.5%	+52	+52
Therapy Professions	394	395	+1	+0.2%	+18	+18
Health Science/ Diagnostics	9	9			+2	+2
Social Care	386	388	+2	+0.6%	+20	+20
Social Workers	93	89	-4	-4.4%	+1	+1
Psychologists	118	115	-2	-2.1%	-5	-5
Pharmacy	8	8			+1	+1
H&SC, Other	53	54	+0	+0.7%	+1	+1
Health & Social Care Professionals	1,061	1,058	-3	-0.3%	+38	+38
Management (VIII & above)	67	67	-0	-0.3%	+5	+5
Administrative/ Supervisory (V to VII)	197	204	+6	+3.2%	+27	+27
Clerical (III & IV)	532	533	+0	+0.1%	+26	+26
Management & Administrative	797	803	+6	+0.8%	+58	+58
Support	121	118	-3	-2.5%	-9	-9
Maintenance/ Technical	68	69	+1	+1.1%	-0	-0
General Support	189	187	-2	-1.2%	-9	-9
Health Care Assistants	1,591	1,663	+71	+4.5%	+85	+85
Home Help	394	397	+3	+0.8%	-21	-21
Care, other	241	238	-3	-1.1%	+1	+1
Patient & Client Care	2,226	2,298	+72	+3.2%	+65	+65

CHO 9

Dec 2020 (Dec 2019 figure: 6,582)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	6,889	6,950	+61	+0.9%	+367	+367
Consultants	65	64	-1	-0.9%	-4	-4
Registrars	90	91	+1	+1.5%	-7	-7
SHO/ Interns	71	71	+0	+0.5%	+5	+5
Medical/ Dental, other	56	56	-0	-0.5%	-1	-1
Medical & Dental	282	283	+1	+0.3%	-7	-7
Nurse/ Midwife Manager	455	457	+2	+0.4%	+22	+22
Nurse/ Midwife Specialist & AN/MP	101	101	+1	+0.7%	+17	+17
Staff Nurse/ Staff Midwife	1,221	1,223	+3	+0.2%	+28	+28
Public Health Nurse	183	182	-1	-0.6%	+6	+6
Pre-registration Nurse/ Midwife Intern	11	13	+2	+15.7%	-5	-5
Pre-registration Nurse Intern (COVID-19)	4	16	+12	+264.1%	+16	+16
Post-registration Nurse/ Midwife Student	32	31	-1	-1.9%	+5	+5
Nursing/ Midwifery awaiting registration				-100.0%	-11	-11
Nursing/ Midwifery Student	47	60	+13	+27.1%	+5	+5
Nursing/ Midwifery other	23	23	+0	+1.5%	+3	+3
Nursing & Midwifery	2,029	2,046	+17	+0.9%	+81	+81
Therapy Professions	538	530	-8	-1.5%	+44	+44
Health Science/ Diagnostics	34	34	-0	-1.4%	-3	-3
Social Care	748	745	-3	-0.4%	+50	+50
Social Workers	134	139	+4	+3.0%	+13	+13
Psychologists	183	183	-0	-0.1%	+19	+19
Pharmacy	29	29	+0	+0.8%	+5	+5
H&SC, Other	70	69	-1	-1.1%	-2	-2
Health & Social Care Professionals	1,736	1,728	-8	-0.5%	+125	+125
Management (VIII & above)	82	85	+3	+3.6%	+6	+6
Administrative/ Supervisory (V to VII)	240	243	+3	+1.1%	+35	+35
Clerical (III & IV)	486	507	+21	+4.3%	+55	+55
Management & Administrative	808	835	+26	+3.3%	+96	+96
Support	404	403	-1	-0.3%	-49	-49
Maintenance/ Technical	36	36			+1	+1
General Support	440	439	-1	-0.2%	-48	-48
Health Care Assistants	1,361	1,385	+24	+1.8%	+108	+108
Care, other	232	233	+2	+0.7%	+12	+12
Patient & Client Care	1,593	1,618	+25	+1.6%	+120	+120

other Community Services

Dec 2020 (Dec 2019 figure: 638)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	695	709	+14	+2.0%	+71	+71
Consultants	18	18	-0	-1.1%	+1	+1
Registrars	24	23	-1	-5.1%	-2	-2
SHO/ Interns	6	6			+4	+4
Medical/ Dental, other	0	0	-0	-52.6%	-0	-0
Medical & Dental	48	46	-2	-3.2%	+3	+3
Nurse/ Midwife Manager	80	82	+2	+2.1%	+16	+16
Nurse/ Midwife Specialist & AN/MP	12	13	+1	+6.0%	+4	+4
Staff Nurse/ Staff Midwife	176	174	-2	-1.2%	+0	+0
Nursing/ Midwifery other	2	2	-0	-2.0%	+1	+1
Nursing & Midwifery	271	271	+0	+0.1%	+22	+22
Therapy Professions	12	12	+0	+0.3%	+1	+1
Health Science/ Diagnostics	8	8	+0	+0.4%	-1	-1
Social Care	4	4	-0	-2.3%	+0	+0
Social Workers	30	33	+3	+9.0%	+5	+5
Psychologists	7	7			-0	-0
Pharmacy	4	4			+1	+1
H&SC, Other	4	4			+1	+1
Health & Social Care Professionals	68	71	+3	+4.0%	+7	+7
Management (VIII & above)	68	69	+1	+1.8%	+4	+4
Administrative/ Supervisory (V to VII)	77	77	+0	+0.1%	+2	+2
Clerical (III & IV)	59	69	+10	+17.5%	-1	-1
Management & Administrative	204	216	+12	+5.7%	+4	+4
Support	20	20	+1	+2.7%	+6	+6
Maintenance/ Technical	7	7			+4	+4
General Support	27	27	+1	+2.0%	+10	+10
Health Care Assistants	62	62	+0	+0.5%	+25	+25
Care, other	16	16			+0	+0
Patient & Client Care	78	78	+0	+0.4%	+26	+26

Health & Wellbeing

Dec 2020 (Dec 2019 figure: 574)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	504	511	+8	+1.5%	-62	-62
Consultants	2	2			+1	+1
Registrars	29	29	+1	+1.8%	+2	+2
Medical/ Dental, other	101	102	+1	+0.9%	+12	+12
Medical & Dental	132	133	+1	+1.1%	+15	+15
Nurse/ Midwife Manager	15	15	-0	-0.1%	+1	+1
Nurse/ Midwife Specialist & AN/MP	4	4			-1	-1
Staff Nurse/ Staff Midwife	4	4	-0	-2.6%	+2	+2
Public Health Nurse	3	3	-0	-1.9%	-1	-1
Nursing & Midwifery	25	25	-0	-0.6%	+2	+2
Therapy Professions	9	9	+0	+4.1%	-9	-9
Health Science/ Diagnostics	93	94	+1	+1.0%	+3	+3
Psychologists	1	1				
Pharmacy	5	5	-0	-2.0%	+3	+3
H&SC, Other	5	5	+0	+2.1%	+1	+1
Health & Social Care Professionals	112	114	+1	+1.2%	-2	-2
Management (VIII & above)	41	41	+0	+1.1%	-3	-3
Administrative/ Supervisory (V to VII)	106	109	+2	+2.3%	-28	-28
Clerical (III & IV)	83	84	+1	+1.5%	-16	-16
Management & Administrative	230	234	+4	+1.8%	-47	-47
General Support	1	1			+0	+0
Health Care Assistants	0	0				
Care, other	3	4	+1	+33.0%	-31	-31
Patient & Client Care	3	4	+1	+29.9%	-31	-31

Corporate

Dec 2020 (Dec 2019 figure: 3,035)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	3,222	3,216	-7	-0.2%	+181	+181
Consultants	44	42	-2	-4.1%	-1	-1
Registrars	30	30	+1	+1.8%	+6	+6
SHO/ Interns	2	2			+1	+1
Medical/ Dental, other	34	25	-9	-26.0%	-1	-1
Medical & Dental	109	99	-10	-9.2%	+5	+5
Nurse/ Midwife Manager	110	112	+2	+2.1%	+12	+12
Nurse/ Midwife Specialist & AN/MP	11	12	+1	+7.0%	+2	+2
Staff Nurse/ Staff Midwife	11	10	-1	-7.5%	+9	+9
Public Health Nurse	0	0	+0	#DIV/0	+0	+0
Nursing/ Midwifery other	70	69	-2	-2.2%	+2	+2
Nursing & Midwifery	202	203	+1	+0.4%	+26	+26
Therapy Professions	5	5	+0	+1.1%	+2	+2
Health Science/ Diagnostics	92	93	+1	+0.6%	+4	+4
Social Workers	3	3	-0	-6.1%	-1	-1
Psychologists	1	1				
Pharmacy	43	44	+1	+3.3%	+9	+9
H&SC, Other	546	547	+2	+0.3%	+14	+14
Health & Social Care Professionals	690	693	+4	+0.5%	+29	+29
Management (VIII & above)	520	521	+0	+0.1%	+26	+26
Administrative/ Supervisory (V to VII)	893	892	-0	-0.0%	+74	+74
Clerical (III & IV)	769	769	+0	+0.0%	+16	+16
Management & Administrative	2,182	2,183	+1	+0.0%	+116	+116
Support	12	12	-1	-5.3%	+0	+0
Maintenance/ Technical	9	9				
General Support	21	21	-1	-3.1%	+0	+0
Health Care Assistants	14	14	-1	-5.1%	+5	+5
Ambulance Staff	1	1			-2	-2
Care, other	2	2			+1	+1
Patient & Client Care	17	17	-1	-4.2%	+4	+4

Health Business Services

Dec 2020 (Dec 2019 figure: 1,583)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	1,636	1,631	-5	-0.3%	+48	+48
Medical & Dental				-100.0%	-2	-2
Nurse/ Midwife Manager	4	3	-1	-26.2%	-3	-3
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	5	4	-1	-21.7%	-3	-3
Health Science/ Diagnostics	1	1				
Pharmacy	1	1			-1	-1
H&SC, Other	1	1				
Health & Social Care Professionals	3	3			-1	-1
Management (VIII & above)	170	168	-2	-1.3%	-0	-0
Administrative/ Supervisory (V to VII)	447	450	+4	+0.8%	+31	+31
Clerical (III & IV)	676	672	-4	-0.6%	+22	+22
Management & Administrative	1,293	1,290	-2	-0.2%	+52	+52
Support	103	102	-0	-0.4%	+1	+1
Maintenance/ Technical	231	231	-1	-0.3%	+1	+1
General Support	334	333	-1	-0.4%	+2	+2
Health Care Assistants	2	2	+0	+9.2%	-0	-0
Care, other				-100.0%	-1	-1
Patient & Client Care	2	2	+0	+9.2%	-1	-1

Employment by Hospital, Hospital Group, Community Services etc. Dec 2020

Dec 2020 (Dec 2019 figure: 119,817)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	125,508	126,174	+666	+0.5%	+6,357	+6,357
National Ambulance Service	1,992	1,990	-3	-0.1%	+57	+57
CHI at Connolly	137	136	-1	-0.4%	+1	+1
CHI at Crumlin	2,045	2,062	+18	+0.9%	+95	+95
CHI at Tallaght	258	259	+1	+0.2%	+3	+3
CHI at Temple Street	1,255	1,259	+4	+0.3%	+74	+74
CHI Programme	44	44	+0	+0.7%	-13	-13
CHI Corporate	3	2	-1	-33.3%	-1	-1
Children's Health Ireland	3,741	3,762	+21	+0.6%	+160	+160
Coombe Women & Infants University	925	925	+0	+0.0%	+35	+35
MRH Portlaoise	777	780	+3	+0.4%	+30	+30
MRH Tullamore	1,148	1,146	-2	-0.2%	+45	+45
Naas General	772	777	+5	+0.6%	+18	+18
St. James's	4,273	4,266	-7	-0.2%	+208	+208
St. Luke's Rathgar	556	542	-13	-2.4%	-2	-2
Tallaght University	2,812	2,812	+0	+0.0%	+128	+128
Hospital Group HQ	38	40	+1	+3.6%	+6	+6
Dublin Midlands Hospital Group	11,301	11,288	-13	-0.1%	+469	+469
Cappagh National Orthopaedic	441	441			+15	+15
Mater Misericordiae University	3,430	3,429	-1	-0.0%	+270	+270
MRH Mullingar	992	1,004	+12	+1.2%	+90	+90
National Maternity	921	916	-4	-0.5%	+36	+36
Our Lady's Navan	584	590	+7	+1.1%	+75	+75
St. Columcille's	457	457	+1	+0.1%	+5	+5
St Luke's General Kilkenny	1,184	1,185	+1	+0.1%	+66	+66
St. Michael's	400	404	+4	+0.9%	+7	+7
St. Vincent's University	3,099	3,087	-12	-0.4%	+249	+249
Wexford General	1,054	1,055	+1	+0.1%	+31	+31
Royal Victoria Eye & Ear	307	313	+7	+2.1%	+22	+22
IEHG Bank	7	8	+1	+18.0%	+8	+8
Hospital Group HQ	34	34	-0	-0.8%	+4	+4
Ireland East Hospital Group	12,908	12,923	+15	+0.1%	+878	+878
Beaumont	4,040	4,029	-11	-0.3%	+183	+183
Cavan General	1,047	1,059	+11	+1.1%	+25	+25
Connolly	1,448	1,462	+14	+1.0%	+128	+128
Louth County	285	289	+4	+1.3%	+12	+12
Monaghan	101	102	+1	+1.0%	+1	+1
Our Lady of Lourdes	2,281	2,287	+6	+0.3%	+138	+138
Rotunda	931	929	-2	-0.2%	+37	+37
Hospital Group HQ	40	41	+0	+1.2%	+11	+11
RCSI Hospitals Group	10,173	10,197	+24	+0.2%	+534	+534
Galway University	3,795	3,787	-8	-0.2%	+181	+181
Letterkenny University	1,765	1,769	+4	+0.2%	+161	+161
Mayo University	1,203	1,204	+1	+0.1%	+54	+54
Portiuncula University	839	843	+4	+0.5%	+53	+53
Roscommon University	361	367	+5	+1.5%	+33	+33
Sligo University	1,764	1,766	+1	+0.1%	+78	+78
Hospital Group HQ	93	93	+1	+0.9%	+15	+15
Saolta University Hospital Care	9,821	9,829	+8	+0.1%	+576	+576
Bantry General	278	277	-0	-0.0%	+11	+11
Cork University	4,302	4,316	+14	+0.3%	+302	+302
Lourdes Orthopaedic Kilcreene	72	70	-1	-1.7%	-0	-0
Mallow General	243	246	+3	+1.2%	-6	-6

Dec 2020 (Dec 2019 figure: 119,817)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	125,508	126,174	+666	+0.5%	+6,357	+6,357
Mercy University	1,234	1,243	+9	+0.7%	+70	+70
South Infirmary Victoria University	802	804	+2	+0.2%	+18	+18
South Tipperary General	956	968	+13	+1.3%	+101	+101
UH Kerry	1,218	1,215	-3	-0.3%	+101	+101
UH Waterford	2,108	2,103	-5	-0.2%	+154	+154
Hospital Group HQ	45	45	+1	+2.1%	+11	+11
South/South West Hospital Group	11,256	11,288	+32	+0.3%	+761	+761
Croom Orthopaedic	167	173	+6	+3.7%	+17	+17
Ennis	229	228	-1	-0.4%	-7	-7
Nenagh	259	259	-0	-0.1%	+9	+9
St. John's Limerick	320	321	+0	+0.1%	+9	+9
UH Limerick	3,090	3,122	+33	+1.1%	+309	+309
UMH Limerick	396	393	-3	-0.8%	+18	+18
Hospital Group HQ	10	10	+0	+1.0%	+4	+4
University of Limerick Hospital Group	4,471	4,506	+35	+0.8%	+360	+360
National Rehabilitation	554	555	+1	+0.1%	+97	+97
Other	98	101	+2	+2.5%	+10	+10
other Acute Services	652	655	+3	+0.5%	+107	+107
Acute Services	66,317	66,439	+123	+0.2%	+3,902	+3,902
CHO 1	5,667	5,755	+88	+1.5%	+287	+287
CHO 2	5,612	5,690	+78	+1.4%	+145	+145
CHO 3	4,544	4,610	+65	+1.4%	+253	+253
CHO 4	8,504	8,602	+98	+1.2%	+413	+413
CHO 5	5,449	5,477	+28	+0.5%	+195	+195
CHO 6	3,473	3,465	-8	-0.2%	+87	+87
CHO 7	6,722	6,783	+61	+0.9%	+268	+268
CHO 8	6,275	6,337	+62	+1.0%	+202	+202
CHO 9	6,889	6,950	+61	+0.9%	+367	+367
other Community Services	695	709	+14	+2.0%	+71	+71
Community Services	53,830	54,377	+547	+1.0%	+2,288	+2,288
Health & Wellbeing	504	511	+8	+1.5%	-62	-62
Corporate	3,222	3,216	-7	-0.2%	+181	+181
Health Business Services	1,636	1,631	-5	-0.3%	+48	+48
H&WB, Corporate & National Services	5,362	5,358	-3	-0.1%	+167	+167

Employment by CHO & Administration: Dec 2020

Dec 2020 (Dec 2019 figure: 52,089)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	53,830	54,377	+547	+1.0%	+2,288	+2,288
Health Service Executive	5,667	5,755	+88	+1.5%	+287	+287
CHO 1	5,667	5,755	+88	+1.5%	+287	+287
Health Service Executive	4,323	4,393	+70	+1.6%	+136	+136
Bros. of Charity, West Region (Social Care)	1,289	1,298	+8	+0.6%	+9	+9
Section 38 Voluntary Agencies	1,289	1,298	+8	+0.6%	+9	+9
CHO 2	5,612	5,690	+78	+1.4%	+145	+145
Health Service Executive	2,758	2,807	+49	+1.8%	+152	+152
Bros. of Charity, Clare (Social Care)	368	372	+4	+1.0%	+24	+24
Bros. of Charity, Limerick (Social Care)	580	592	+12	+2.1%	+72	+72
Daughters of Charity, Limerick (Social Care)	548	549	+1	+0.2%	+6	+6
Daughters of Charity, Roscrea (Social Care)	290	289	-1	-0.3%	-1	-1
Section 38 Voluntary Agencies	1,786	1,802	+16	+0.9%	+101	+101
CHO 3	4,544	4,610	+65	+1.4%	+253	+253
Health Service Executive	6,154	6,247	+94	+1.5%	+307	+307
Bros. of Charity, Southern (Social Care)	770	776	+5	+0.7%	+35	+35
Cope Foundation (Social Care)	1,146	1,147	+0	+0.0%	+56	+56
Cork Dental Hospital (Primary Care)	110	112	+2	+1.8%	+9	+9
St. John of God, Kerry (Social Care)	323	320	-3	-1.0%	+5	+5
Section 38 Voluntary Agencies	2,350	2,354	+5	+0.2%	+105	+105
CHO 4	8,504	8,602	+98	+1.2%	+413	+413
Health Service Executive	4,302	4,308	+6	+0.1%	+150	+150
Bros. of Charity, Waterford (Social Care)	650	668	+18	+2.7%	+38	+38
Carriglea Cairde Services (Social Care)	208	214	+5	+2.6%	-1	-1
St. Patrick's, Kilkenny (Social Care)	288	287	-1	-0.3%	+8	+8
Section 38 Voluntary Agencies	1,146	1,169	+22	+1.9%	+45	+45
CHO 5	5,449	5,477	+28	+0.5%	+195	+195
Health Service Executive	1,684	1,689	+5	+0.3%	+84	+84
Children's Sunshine Home (Social Care)	57	56	-1	-1.8%	-3	-3
Dublin Dental Hospital (Primary Care)	93	93	-0	-0.0%	+2	+2
Leopardstown Park Hospital (Social Care)	205	207	+2	+0.7%	-4	-4
Royal Hospital, Donnybrook, Dublin (Social Care)	268	268	+0	+0.0%	-4	-4
St. John of God (IDS) (Social Care)	467	468	+1	+0.2%	+11	+11
St. John of God (MHS) (Mental Health)	235	236	+1	+0.3%	+1	+1
Sunbeam House Services (Social Care)	464	450	-14	-3.1%	+0	+0
Section 38 Voluntary Agencies	1,789	1,776	-12	-0.7%	+4	+4
CHO 6	3,473	3,465	-8	-0.2%	+87	+87
Health Service Executive	3,285	3,319	+33	+1.0%	+167	+167
Cheeverstown House (Social Care)	390	395	+5	+1.3%	-2	-2
Kare, Newbridge, Co Kildare (Social Care)	372	377	+5	+1.2%	+17	+17
Our Lady's Hospice & Care Services (Primary Care)	491	496	+5	+1.0%	+14	+14
Peamount Hospital (Newcastle) (Social Care)	477	483	+6	+1.2%	-4	-4

Dec 2020 (Dec 2019 figure: 52,089)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	53,830	54,377	+547	+1.0%	+2,288	+2,288
Stewart's Hospital, (Palmerstown) (Social Care)	913	914	+1	+0.1%	+62	+62
St. John of God Liffey Services (Social Care)	794	801	+6	+0.8%	+13	+13
Section 38 Voluntary Agencies	3,436	3,464	+28	+0.8%	+101	+101
CHO 7	6,722	6,783	+61	+0.9%	+268	+268
Health Service Executive	4,692	4,742	+50	+1.1%	+159	+159
Muiriosa Foundation, Laois/Offaly (Social Care)	313	320	+7	+2.4%	+19	+19
Muiriosa Foundation, Longford/Westmeath (Social Care)	281	284	+3	+0.9%	+14	+14
Muiriosa Foundation, South Kildare (Social Care)	342	342	+0	+0.1%	+8	+8
St. John of God, Drumcar (Social Care)	647	648	+1	+0.2%	+2	+2
Section 38 Voluntary Agencies	1,583	1,595	+12	+0.7%	+43	+43
CHO 8	6,275	6,337	+62	+1.0%	+202	+202
Health Service Executive	3,608	3,660	+51	+1.4%	+252	+252
Central Remedial Clinic (Social Care)	297	296	-1	-0.4%	+17	+17
Daughters of Charity, Dublin (Social Care)	1,064	1,063	-1	-0.1%	+29	+29
Incorporated Orthopaedic Hospital (Social Care)	266	267	+1	+0.4%	+41	+41
St. Michael's House, Dublin (Social Care)	1,449	1,453	+4	+0.3%	+23	+23
St. Vincent's, Fairview (Mental Health)	204	210	+6	+2.9%	+4	+4
Section 38 Voluntary Agencies	3,280	3,290	+9	+0.3%	+115	+115
CHO 9	6,889	6,950	+61	+0.9%	+367	+367
other Community Services	695	709	+14	+2.0%	+71	+71
Community Services	53,830	54,377	+547	+1.0%	+2,424	+2,288

Employment by Community Services Division: Dec 2020

Community Health & Wellbeing

Dec 2020 (figure:)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since	WTE change since
Overall	148	144	-4	-2.7%	+144	+144
Nurse/ Midwife Manager	3	3			+3	+3
Staff Nurse/ Staff Midwife	2	2	+1	+32.2%	+2	+2
Public Health Nurse	0		-0	-100.0%		
Nursing & Midwifery	5	5	+0	+2.9%	+5	+5
Therapy Professions	13	12	-1	-4.5%	+12	+12
Health & Social Care Professionals	13	12	-1	-4.5%	+12	+12
Management (VIII & above)	13	12	-1	-6.1%	+12	+12
Administrative/ Supervisory (V to VII)	64	63	-1	-1.5%	+63	+63
Clerical (III & IV)	22	22	-0	-1.9%	+22	+22
Management & Administrative	99	97	-2	-2.2%	+97	+97
Care, other	31	30	-1	-4.8%	+30	+30
Patient & Client Care	31	30	-1	-4.8%	+30	+30

Mental Health

Dec 2020 (Dec 2019 figure: 9,954)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	10,283	10,301	+18	+0.2%	+347	+347
Consultants	368	370	+1	+0.4%	+17	+17
Registrars	281	281	+0	+0.1%	+12	+12
SHO/ Interns	272	276	+4	+1.4%	+15	+15
Medical/ Dental, other	6	5	-1	-12.7%		
Medical & Dental	927	932	+5	+0.5%	+44	+44
Nurse/ Midwife Manager	1,229	1,240	+10	+0.9%	+47	+47
Nurse/ Midwife Specialist & AN/MP	523	529	+5	+1.0%	+69	+69
Staff Nurse/ Staff Midwife	3,069	3,076	+7	+0.2%	+73	+73
<i>Pre-registration Nurse/ Midwife Intern</i>	10	11	+1	+8.6%	-17	-17
<i>Pre-registration Nurse Intern (COVID-19)</i>	68	42	-25	-37.4%	+42	+42
<i>Post-registration Nurse/ Midwife Student</i>	1	1				
<i>Nursing/ Midwifery awaiting registration</i>	5	5	-0	-1.6%	-54	-54
Nursing/ Midwifery Student	84	59	-25	-29.5%	-28	-28
Nursing/ Midwifery other	34	32	-3	-7.6%	+0	+0
Nursing & Midwifery	4,940	4,935	-4	-0.1%	+162	+162
Therapy Professions	434	439	+5	+1.2%	+17	+17
Social Care	81	80	-1	-1.1%	+6	+6
Social Workers	373	373	-0	-0.1%	+23	+23
Psychologists	423	424	+1	+0.1%	+29	+29
Pharmacy	20	21	+1	+5.8%	+2	+2
H&SC, Other	109	108	-1	-0.7%	+0	+0
Health & Social Care Professionals	1,439	1,444	+5	+0.3%	+78	+78
Management (VIII & above)	65	67	+3	+3.9%	+10	+10
Administrative/ Supervisory (V to VII)	248	245	-3	-1.4%	+8	+8
Clerical (III & IV)	715	722	+7	+1.0%	+5	+5
Management & Administrative	1,028	1,034	+6	+0.6%	+22	+22
Support	591	594	+3	+0.6%	+14	+14
Maintenance/ Technical	137	137	+0	+0.2%	+6	+6
General Support	728	732	+4	+0.5%	+20	+20
Health Care Assistants	1,017	1,022	+4	+0.4%	+34	+34
Care, other	205	203	-2	-0.7%	-12	-12
Patient & Client Care	1,222	1,225	+3	+0.2%	+21	+21

Primary Care

Dec 2020 (Dec 2019 figure: 10,599)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	11,198	11,572	+374	+3.3%	+973	+973
Consultants	44	42	-2	-4.1%	-2	-2
Registrars	404	403	-1	-0.3%	+9	+9
SHO/ Interns	42	42	-0	-0.0%	+5	+5
Medical/ Dental, other	524	519	-5	-1.0%	-0	-0
Medical & Dental	1,014	1,006	-8	-0.8%	+11	+11
Nurse/ Midwife Manager	396	404	+9	+2.3%	+45	+45
Nurse/ Midwife Specialist & AN/MP	179	184	+5	+2.7%	+41	+41
Staff Nurse/ Staff Midwife	910	927	+17	+1.9%	+65	+65
Public Health Nurse	1,538	1,533	-5	-0.3%	+20	+20
<i>Post-registration Nurse/ Midwife Student</i>	104	106	+2	+1.8%	+10	+10
Nursing/ Midwifery Student	104	106	+2	+1.8%	+10	+10
Nursing/ Midwifery other	7	7	-1	-8.5%	+3	+3
Nursing & Midwifery	3,134	3,161	+27	+0.9%	+185	+185
Therapy Professions	1,793	1,792	-1	-0.1%	+61	+61
Health Science/ Diagnostics	118	121	+3	+2.4%	+12	+12
Social Care	31	33	+1	+3.9%	-3	-3
Social Workers	148	151	+3	+2.3%	+12	+12
Psychologists	296	300	+3	+1.2%	-1	-1
Pharmacy	63	63	-0	-0.5%	+5	+5
H&SC, Other	181	182	+1	+0.5%	-1	-1
Health & Social Care Professionals	2,631	2,641	+10	+0.4%	+86	+86
Management (VIII & above)	298	299	+1	+0.3%	-7	-7
Administrative/ Supervisory (V to VII)	658	685	+27	+4.1%	+66	+66
Clerical (III & IV)	1,811	1,838	+26	+1.5%	+91	+91
Management & Administrative	2,767	2,821	+55	+2.0%	+150	+150
Support	351	351	+0	+0.1%	+5	+5
Maintenance/ Technical	57	56	-1	-1.8%	-3	-3
General Support	408	407	-1	-0.2%	+2	+2
Health Care Assistants	491	779	+288	+58.8%	+526	+526
Home Help	18	18	+0	+2.3%	-0	-0
Care, other	736	737	+2	+0.2%	+14	+14
Patient & Client Care	1,245	1,535	+291	+23.3%	+539	+539

Social Care

Dec 2020 (Dec 2019 figure: 31,535)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	32,200	32,359	+159	+0.5%	+824	+824
Consultants	28	29	+1	+2.3%	+1	+1
Registrars	17	17	-1	-3.7%	-6	-6
SHO/ Interns	23	23	-0	-0.8%	+1	+1
Medical/ Dental, other	105	118	+13	+12.0%	+7	+7
Medical & Dental	174	186	+12	+7.2%	+4	+4
Nurse/ Midwife Manager	1,638	1,643	+5	+0.3%	+41	+41
Nurse/ Midwife Specialist & AN/MP	105	102	-3	-2.7%	+14	+14
Staff Nurse/ Staff Midwife	5,201	5,217	+17	+0.3%	+68	+68
Public Health Nurse	20	20	+0	+1.6%	+1	+1
<i>Pre-registration Nurse/ Midwife Intern</i>	4	3	-1	-30.4%	-26	-26
<i>Pre-registration Nurse Intern (COVID-19)</i>	41	32	-9	-22.2%	+32	+32
<i>Post-registration Nurse/ Midwife Student</i>	2		-2	-100.0%	-1	-1
<i>Nursing/ Midwifery awaiting registration</i>	15	14	-0	-1.0%	-0	-0
Nursing/ Midwifery Student	61	49	-12	-20.1%	+5	+5
Nursing/ Midwifery other	27	28	+1	+1.9%	+5	+5
Nursing & Midwifery	7,052	7,060	+7	+0.1%	+132	+132
Therapy Professions	1,090	1,091	+0	+0.0%	+38	+38
Health Science/ Diagnostics	26	25	-1	-3.8%	-1	-1
Social Care	2,783	2,792	+8	+0.3%	+194	+194
Social Workers	329	328	-1	-0.2%	+11	+11
Psychologists	234	230	-4	-1.6%	+24	+24
Pharmacy	23	23	+0	+1.2%	+1	+1
H&SC, Other	82	77	-4	-5.4%	-9	-9
Health & Social Care Professionals	4,568	4,567	-1	-0.0%	+258	+258
Management (VIII & above)	283	283	-0	-0.0%	+28	+28
Administrative/ Supervisory (V to VII)	695	703	+8	+1.1%	+59	+59
Clerical (III & IV)	1,257	1,272	+16	+1.2%	+41	+41
Management & Administrative	2,234	2,258	+23	+1.0%	+128	+128
Support	1,478	1,464	-14	-1.0%	-99	-99
Maintenance/ Technical	226	227	+1	+0.6%	+5	+5
General Support	1,704	1,691	-13	-0.8%	-95	-95
Health Care Assistants	11,165	11,221	+56	+0.5%	+351	+351
Home Help	3,456	3,525	+68	+2.0%	-26	-26
Care, other	1,847	1,852	+5	+0.3%	+71	+71
Patient & Client Care	16,468	16,598	+130	+0.8%	+396	+396

Employment by Grade Group: Dec 2020

Dec 2020 (Dec 2019 figure: 119,817)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	125,508	126,174	+666	+0.5%	+6,357	+6,357
Consultant Anaesthesia	430	431	+1	+0.3%	+24	+24
Consultant Dentistry	16	16	+0	+0.1%	-1	-1
Consultant Emergency Medicine	120	121	+1	+1.0%	+13	+13
Consultant Intensive Care Medicine	17	18	+1	+4.1%	+2	+2
Consultant Medicine	914	914	+1	+0.1%	+86	+86
Consultant Obstetrics & Gynaecology	170	170	+0	+0.3%	+9	+9
Consultant Paediatrics	217	216	-1	-0.4%	+19	+19
Consultant Pathology	273	272	-1	-0.2%	+14	+14
Consultant Psychiatry	422	422	+0	+0.1%	+16	+16
Consultant Radiology	301	301	-1	-0.2%	+5	+5
Consultant Surgery	582	575	-7	-1.1%	+22	+22
Consultant, Other				-100.0%	-1	-1
Consultants	3,462	3,458	-4	-0.1%	+208	+208
Registrar	2,382	2,378	-4	-0.2%	+107	+107
Senior Registrar	233	238	+4	+1.9%	+27	+27
Specialist Registrar	1,261	1,260	-1	-0.1%	+63	+63
Registrars	3,876	3,876	-1	-0.0%	+196	+196
Interns	972	971	-1	-0.1%	+245	+245
Senior House Officer	2,626	2,623	-3	-0.1%	+233	+233
SHO/ Interns	3,598	3,594	-4	-0.1%	+478	+478
Dentists	312	313	+1	+0.4%	+2	+2
Other Medical	523	520	-3	-0.5%	+19	+19
Medical/ Dental, other	834	833	-1	-0.2%	+21	+21
Medical & Dental	11,772	11,762	-10	-0.1%	+904	+904
Clinical Nurse/ Midwife Manager	7,039	7,038	-1	-0.0%	+292	+292
Director Nursing/Midwifery, Assistant	987	1,000	+13	+1.3%	+59	+59
Director of Nursing/Midwifery	306	306	-1	-0.3%	+8	+8
Nurse/ Midwife Manager	8,332	8,344	+12	+0.1%	+360	+360
Advanced Nurse/ Midwife Practitioner	507	519	+12	+2.3%	+134	+134
Clinical Nurse/ Midwife Specialist	1,781	1,780	-1	-0.1%	+168	+168
Nurse/ Midwife Specialist & AN/MP	2,288	2,299	+11	+0.5%	+302	+302
Nursing Bank	13	23	+10	+81.7%	-8	-8
Staff Midwives	1,475	1,486	+11	+0.7%	+21	+21
Staff Nurse [Intellectual Disability]	1,732	1,866	+134	+7.7%	+264	+264
Staff Nurse [Psychiatric]	3,058	3,067	+9	+0.3%	+49	+49
Staff Nurses [General/ Children's]	20,377	20,321	-56	-0.3%	+744	+744
Staff Nurse/ Staff Midwife	26,654	26,763	+109	+0.4%	+1,070	+1,070
Public Health Nurse	1,562	1,557	-5	-0.3%	+20	+20
Pre-registration Nurse/ Midwife Intern	27	28	+1	+4.2%	-110	-110
Pre-registration Nurse Intern (COVID-19)	319	230	-89	-27.9%	+230	+230
Post-registration Nurse/ Midwife Student	270	258	-12	-4.4%	-35	-35
Nursing/ Midwifery awaiting registration	71	76	+5	+6.6%	-137	-137
Nursing/ Midwifery Student	687	592	-95	-13.9%	-52	-52
Nursing Education/Clinical	323	315	-7	-2.3%	+16	+16
Other Nursing/ Midwifery	47	47	-0	-1.0%	-3	-3
Nursing/ Midwifery other	370	362	-8	-2.1%	+12	+12
Nursing & Midwifery	39,893	39,917	+23	+0.1%	+1,712	+1,712
Dietitians	630	638	+7	+1.2%	+63	+63
Occupational Therapists	1,700	1,702	+2	+0.1%	+103	+103
Orthoptists	38	38	-0	-0.6%	+3	+3
Physiotherapists	1,952	1,958	+6	+0.3%	+107	+107

Dec 2020 (Dec 2019 figure: 119,817)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	125,508	126,174	+666	+0.5%	+6,357	+6,357
Podiatrists & Chiropodists	80	80	-0	-0.3%	+8	+8
Speech & Language Therapists	1,147	1,150	+3	+0.2%	+47	+47
Therapy Professions	5,547	5,565	+18	+0.3%	+331	+331
Audiology	81	82	+1	+1.8%	+11	+11
Biochemists	83	84	+1	+0.9%	+4	+4
Clinical Engineering	173	171	-2	-1.0%	+7	+7
Clinical Measurement	416	413	-3	-0.6%	+29	+29
Dosimetrists	14	14	+0	+0.2%	+1	+1
Medical Laboratory	2,107	2,107	+0	+0.0%	+73	+73
Perfusionists	20	22	+2	+9.2%	-0	-0
Phlebotomists	188	184	-4	-2.0%	+11	+11
Physicists	186	178	-8	-4.4%	-10	-10
Radiation Therapists	214	212	-2	-1.0%	+13	+13
Radiographers	1,320	1,325	+4	+0.3%	+95	+95
Health Science/ Diagnostics	4,802	4,792	-10	-0.2%	+234	+234
Social Care	2,900	2,909	+9	+0.3%	+199	+199
Social Workers	1,232	1,238	+7	+0.5%	+74	+74
Psychologists	1,066	1,066	+0	+0.0%	+62	+62
Psychologists	1,066	1,066	+0	+0.0%	+62	+62
Pharmacy	1,150	1,164	+14	+1.2%	+126	+126
Pharmacy	1,150	1,164	+14	+1.2%	+126	+126
Counsellor Therapists	242	244	+1	+0.5%	+6	+6
Dental Hygienists	62	62	-0	-0.1%	+4	+4
Environmental Health Officers	539	541	+2	+0.3%	+13	+13
HSCP Trainees/ Students	56	55	-0	-0.4%	-14	-14
Other Health & Social Care	121	127	+7	+5.5%	+2	+2
Play Therapists/ Specialists	42	43	+0	+1.1%	-3	-3
H&SC, Other	1,063	1,073	+10	+0.9%	+8	+8
Health & Social Care Professionals	17,759	17,807	+48	+0.3%	+1,033	+1,033
Executive Management	375	373	-2	-0.5%	+42	+42
Senior Management (VIII & GM)	1,586	1,596	+10	+0.6%	+85	+85
Management (VIII & above)	1,961	1,969	+8	+0.4%	+128	+128
Middle Management (V-VII)	5,725	5,786	+61	+1.1%	+624	+624
Other Administrative	35	35	-0	-0.1%	-2	-2
Administrative/ Supervisory (V to VII)	5,760	5,821	+61	+1.1%	+622	+622
Clerical (III & IV)	11,984	12,038	+54	+0.4%	+233	+233
Management & Administrative	19,705	19,829	+123	+0.6%	+982	+982
Catering	888	887	-0	-0.0%	+11	+11
Household Services	4,561	4,571	+11	+0.2%	+374	+374
Other Labs & Associated	436	448	+12	+2.7%	+63	+63
Other Support	1,106	1,100	-6	-0.5%	-36	-36
Portering	1,649	1,669	+20	+1.2%	+31	+31
Support	8,639	8,676	+37	+0.4%	+442	+442
Maintenance	1,071	1,070	-0	-0.0%	+5	+5
Technical Services	130	129	-0	-0.1%	+13	+13
Maintenance/ Technical	1,200	1,200	-0	-0.0%	+17	+17
General Support	9,839	9,876	+36	+0.4%	+459	+459
HCA, Nurse's Aide, etc.	17,882	18,246	+364	+2.0%	+1,087	+1,087
Health & Social Care Assistants	301	308	+6	+2.1%	+71	+71
Health Care Assistants	18,183	18,554	+370	+2.0%	+1,158	+1,158
Home Help	3,474	3,543	+69	+2.0%	-26	-26
Ambulance Control	181	181	-0	-0.0%	+2	+2

Dec 2020 (Dec 2019 figure: 119,817)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	125,508	126,174	+666	+0.5%	+6,357	+6,357
Ambulance Education	150	138	-12	-7.8%	-24	-24
Ambulance Officers	84	85	+0	+0.4%	+7	+7
Pre-Hospital Care (Ambulance)	1,463	1,473	+10	+0.7%	+65	+65
Ambulance Staff	1,878	1,877	-1	-0.1%	+49	+49
Community Welfare Officers	1	1			-2	-2
Other Care Grades	3,002	3,010	+8	+0.3%	+86	+86
Care, other	3,003	3,011	+8	+0.3%	+84	+84
Patient & Client Care	26,539	26,985	+446	+1.7%	+1,266	+1,266

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2020

Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	126,174	144,113	1.14	21.3%	78.7%	1.06	1.17	81.4%	73.8%	83.5%	70.2%	29.8%	88.6%	65.2%
Consultant Anaesthesia	431	460	1.07	62.0%	38.0%	1.04	1.11	80.4%	80.4%	80.0%	92.2%	7.8%	93.0%	90.9%
Consultant Dentistry	16	19	1.15	42.1%	57.9%	1.13	1.18	94.7%	94.7%	90.9%	73.7%	26.3%	75.0%	72.7%
Consultant Emergency Medicine	121	131	1.08	71.0%	29.0%	1.06	1.12	70.2%	70.2%	73.7%	87.0%	13.0%	90.3%	78.9%
Consultant Intensive Care Medicine	18	19	1.06	31.6%	68.4%	1.18	1.01	89.5%	89.5%	84.6%	94.7%	5.3%	83.3%	100.0%
Consultant Medicine	914	999	1.09	59.9%	40.1%	1.07	1.13	73.6%	73.6%	68.8%	85.2%	14.8%	88.5%	80.3%
Consultant Obstetrics & Gynaecology	170	185	1.09	45.9%	54.1%	1.06	1.11	77.8%	77.8%	76.0%	86.5%	13.5%	91.8%	82.0%
Consultant Paediatrics	216	239	1.10	46.4%	53.6%	1.06	1.15	75.7%	75.7%	75.8%	83.7%	16.3%	92.8%	75.8%
Consultant Pathology	272	296	1.09	38.9%	61.1%	1.09	1.08	81.4%	81.4%	82.3%	88.5%	11.5%	92.2%	86.2%
Consultant Psychiatry	422	469	1.11	39.9%	60.1%	1.07	1.14	66.5%	66.5%	65.2%	82.5%	17.5%	90.9%	77.0%
Consultant Radiology	301	316	1.05	57.3%	42.7%	1.04	1.07	86.7%	86.7%	85.9%	91.1%	8.9%	93.4%	88.1%
Consultant Surgery	575	637	1.11	79.7%	20.3%	1.09	1.20	77.2%	77.2%	75.2%	85.7%	14.3%	88.8%	73.6%
Consultants	3,458	3,770	1.09	57.7%	42.3%	1.07	1.12	76.3%	77.7%	74.3%	86.6%	13.4%	90.3%	81.5%
Registrar	2,378	2,455	1.03	55.2%	44.8%	1.02	1.05	2.2%	2.2%	1.9%	97.2%	2.8%	98.2%	96.1%
Senior Registrar	238	247	1.04	55.1%	44.9%	1.01	1.07	9.3%	9.3%	8.1%	95.5%	4.5%	98.5%	91.9%
Specialist Registrar	1,260	1,289	1.02	43.1%	56.9%	1.01	1.03	0.5%	0.5%	0.7%	96.7%	3.3%	98.9%	95.1%
Registrars	3,876	3,991	1.03	51.3%	48.7%	1.02	1.04	2.1%	2.4%	1.8%	97.0%	3.0%	98.4%	95.5%
Interns	971	973	1.00	44.3%	55.7%	1.00	1.00	0.1%	0.1%	0.0%	99.9%	0.1%	100.0%	99.8%
Senior House Officer	2,623	2,678	1.02	43.9%	56.1%	1.02	1.02	0.7%	0.7%	0.6%	99.1%	0.9%	99.7%	98.7%
SHO/ Interns	3,594	3,651	1.02	44.0%	56.0%	1.01	1.02	0.5%	0.6%	0.4%	99.3%	0.7%	99.8%	99.0%
Dentists	313	402	1.28	26.4%	73.6%	1.26	1.29	89.1%	89.1%	89.5%	53.2%	46.8%	63.2%	49.7%
Other Medical	520	731	1.41	37.1%	62.9%	1.47	1.37	58.7%	58.7%	65.0%	45.8%	54.2%	46.1%	45.7%
Medical/ Dental, other	833	1,133	1.36	33.3%	66.7%	1.40	1.34	69.5%	59.2%	74.6%	48.5%	51.5%	50.9%	47.2%
Medical & Dental	11,762	12,545	1.07	49.5%	50.5%	1.05	1.08	30.0%	31.8%	28.3%	90.2%	9.8%	93.0%	87.3%
Clinical Nurse/ Midwife Manager	7,038	7,762	1.10	10.5%	89.5%	1.02	1.11	96.9%	96.9%	96.9%	74.3%	25.7%	95.5%	71.8%
Director Nursing/Midwifery, Assistant	1,000	1,067	1.07	13.0%	87.0%	1.02	1.07	97.8%	97.8%	97.5%	85.0%	15.0%	96.4%	83.3%
Director of Nursing/Midwifery	306	313	1.02	10.2%	89.8%	1.00	1.03	96.2%	96.2%	96.4%	94.9%	5.1%	96.9%	94.7%
Nurse/ Midwife Manager	8,344	9,142	1.10	10.8%	89.2%	1.02	1.11	97.0%	96.9%	97.0%	76.2%	23.8%	95.6%	73.9%
Advanced Nurse/ Midwife Practitioner	519	544	1.05	11.4%	88.6%	1.01	1.05	99.1%	99.1%	99.2%	89.2%	10.8%	98.4%	88.0%
Clinical Nurse/ Midwife Specialist	1,780	2,038	1.14	7.1%	92.9%	1.02	1.16	98.2%	98.2%	98.2%	68.0%	32.0%	97.2%	65.8%

Nurse/ Midwife Specialist & AN/MP	2,299	2,582	1.12	8.0%	92.0%	1.01	1.13	98.4%	98.6%	98.4%	72.5%	27.5%	97.6%	70.3%
Nursing Bank	23	38	1.65	5.3%	94.7%	1.67	1.65	86.8%	86.8%	86.1%	28.9%	71.1%	50.0%	27.8%
Staff Midwives	1,486	1,805	1.21	0.3%	99.7%	1.04	1.21	91.5%	91.5%	91.6%	46.5%	53.5%	80.0%	46.4%
Staff Nurse [Intellectual Disability]	1,866	2,148	1.15	11.5%	88.5%	1.06	1.16	95.0%	95.0%	94.6%	65.2%	34.8%	89.0%	62.1%
Staff Nurse [Psychiatric]	3,067	3,343	1.09	26.2%	73.8%	1.06	1.10	90.7%	90.7%	91.7%	86.4%	13.6%	91.1%	84.8%
Staff Nurses [General/ Children's]	20,321	23,626	1.16	8.2%	91.8%	1.04	1.18	91.6%	91.6%	91.7%	63.3%	36.7%	90.7%	60.8%
Staff Nurse/ Staff Midwife	26,763	30,960	1.16	9.9%	90.1%	1.05	1.17	91.7%	89.8%	91.9%	64.9%	35.1%	90.6%	62.1%
Public Health Nurse	1,557	1,865	1.20	0.4%	99.6%	1.06	1.20	94.2%	100.0%	94.2%	70.1%	29.9%	87.5%	70.1%
Pre-registration Nurse/ Midwife Intern	28	54	1.92	14.8%	85.2%	2.16	1.88	35.2%	35.2%	39.1%	92.6%	7.4%	100.0%	91.3%
Pre-registration Nurse Intern (COVID-19)	230	255	1.11	7.5%	92.5%	1.07	1.11	14.1%	14.1%	14.8%	90.2%	9.8%	100.0%	89.4%
Post-registration Nurse/ Midwife Student	258	259	1.00	3.1%	96.9%	1.00	1.00	15.8%	15.8%	16.3%	99.2%	0.8%	100.0%	99.2%
Nursing/ Midwifery awaiting registration	76	79	1.04	2.5%	97.5%	1.04	1.04	62.0%	62.0%	62.3%	96.2%	3.8%	100.0%	96.1%
Nursing/ Midwifery Student	592	647	1.09	5.7%	94.3%	1.18	1.09	22.4%	8.1%	23.3%	94.7%	5.3%	100.0%	94.4%
Nursing Education/Clinical	315	358	1.14	5.6%	94.4%	1.01	1.14	97.2%	97.2%	97.3%	73.2%	26.8%	100.0%	71.6%
Other Nursing/ Midwifery	47	49	1.05	8.2%	91.8%	1.00	1.05	100.0%	100.0%	100.0%	79.6%	20.4%	100.0%	77.8%
Nursing/ Midwifery other	362	407	1.12	5.9%	94.1%	1.00	1.13	97.5%	95.8%	97.7%	74.0%	26.0%	100.0%	72.3%
Nursing & Midwifery	39,917	45,603	1.14	9.5%	90.5%	1.04	1.15	92.3%	91.2%	92.4%	68.3%	31.7%	92.2%	65.8%
Dietitians	638	748	1.17	1.5%	98.5%	1.05	1.18	83.2%	83.2%	83.6%	72.3%	27.7%	90.9%	72.0%
Occupational Therapists	1,702	1,932	1.14	8.5%	91.5%	1.07	1.14	87.6%	87.6%	87.4%	77.6%	22.4%	91.5%	76.4%
Orthoptists	38	50	1.32	16.0%	84.0%	1.07	1.38	84.0%	84.0%	85.7%	52.0%	48.0%	100.0%	42.9%
Physiotherapists	1,958	2,275	1.16	18.8%	81.2%	1.05	1.19	84.7%	84.7%	86.4%	70.5%	29.5%	88.1%	66.5%
Podiatrists & Chiropodists	80	102	1.28	13.7%	86.3%	1.18	1.30	77.5%	77.5%	78.4%	57.8%	42.2%	64.3%	56.8%
Speech & Language Therapists	1,150	1,333	1.16	1.5%	98.5%	1.05	1.16	87.4%	87.4%	87.7%	74.0%	26.0%	90.0%	73.7%
Therapy Professions	5,565	6,440	1.16	10.0%	90.0%	1.06	1.17	85.8%	79.8%	86.5%	73.2%	26.8%	88.7%	71.5%
Audiology	82	92	1.12	18.5%	81.5%	1.08	1.12	95.7%	95.7%	94.7%	77.2%	22.8%	82.4%	76.0%
Biochemists	84	89	1.06	30.3%	69.7%	1.04	1.07	89.9%	89.9%	95.2%	85.4%	14.6%	96.3%	80.6%
Clinical Engineering	171	177	1.04	80.8%	19.2%	1.02	1.12	92.7%	92.7%	82.4%	94.9%	5.1%	97.2%	85.3%
Clinical Measurement	413	452	1.09	18.1%	81.9%	1.04	1.11	87.8%	87.8%	88.4%	81.6%	18.4%	93.9%	78.9%
Dosimetrists	14	16	1.13	6.3%	93.8%	1.00	1.15	81.3%	81.3%	80.0%	75.0%	25.0%	100.0%	73.3%
Medical Laboratory	2,107	2,315	1.10	19.8%	80.2%	1.03	1.12	90.5%	90.5%	91.2%	80.6%	19.4%	93.9%	77.3%
Perfusionists	22	24	1.11	50.0%	50.0%	1.10	1.11	83.3%	83.3%	83.3%	70.8%	29.2%	75.0%	66.7%
Phlebotomists	184	249	1.35	21.3%	78.7%	1.25	1.38	77.1%	77.1%	78.1%	45.8%	54.2%	62.3%	41.3%
Physicists	178	190	1.07	44.2%	55.8%	1.03	1.10	95.3%	95.3%	94.3%	90.5%	9.5%	98.8%	84.0%
Radiation Therapists	212	228	1.07	11.0%	89.0%	1.02	1.08	74.1%	74.1%	75.9%	83.8%	16.2%	100.0%	81.8%
Radiographers	1,325	1,485	1.12	18.0%	82.0%	1.03	1.14	92.2%	92.2%	92.2%	77.0%	23.0%	92.5%	73.6%
Health Science/ Diagnostics	4,792	5,317	1.11	22.0%	78.0%	1.04	1.13	89.7%	88.8%	89.9%	79.0%	21.0%	92.7%	75.1%

Social Care	2,909	3,428	1.18	16.5%	83.5%	1.10	1.20	90.0%	90.0%	90.1%	49.8%	50.2%	64.9%	46.8%
Social Care	2,909	3,428	1.18	16.5%	83.5%	1.10	1.20	90.0%	89.5%	90.1%	49.8%	50.2%	64.9%	46.8%
Social Workers	1,238	1,391	1.12	14.7%	85.3%	1.05	1.14	90.4%	89.8%	90.5%	80.4%	19.6%	91.7%	78.5%
Psychologists	1,066	1,207	1.13	19.8%	80.2%	1.05	1.15	78.7%	78.2%	78.8%	76.3%	23.7%	90.4%	72.8%
Pharmacy	1,164	1,300	1.12	12.2%	87.8%	1.03	1.13	79.2%	79.1%	79.2%	77.1%	22.9%	89.9%	75.3%
Counsellor Therapists	244	273	1.12	29.7%	70.3%	1.05	1.15	93.4%	93.4%	93.8%	72.5%	27.5%	86.4%	66.7%
Dental Hygienists	62	79	1.27	1.3%	98.7%	1.00	1.27	97.5%	97.5%	97.4%	44.3%	55.7%	100.0%	43.6%
Environmental Health Officers	541	596	1.10	21.8%	78.2%	1.03	1.12	98.5%	98.5%	98.9%	84.1%	15.9%	99.2%	79.8%
HSCP Trainees/ Students	55	83	1.50	26.5%	73.5%	1.69	1.44	2.4%	2.4%	3.3%	72.3%	27.7%	59.1%	77.0%
Other Health & Social Care	127	156	1.22	28.8%	71.2%	1.11	1.28	82.1%	82.1%	81.1%	62.2%	37.8%	80.0%	55.0%
Play Therapists/ Specialists	43	55	1.29	7.3%	92.7%	1.00	1.32	94.5%	94.5%	94.1%	52.7%	47.3%	100.0%	49.0%
H&SC, Other	1,073	1,242	1.16	22.8%	77.2%	1.08	1.18	88.6%	86.2%	89.4%	74.1%	25.9%	89.4%	69.6%
Health & Social Care	17,807	20,325	1.14	16.1%	83.9%	1.06	1.16	87.2%	85.7%	87.4%	71.8%	28.2%	86.5%	68.9%
Executive Management	373	381	1.02	48.0%	52.0%	1.02	1.02	92.1%	92.1%	92.4%	97.4%	2.6%	97.8%	97.0%
Senior Management (VIII & GM)	1,596	1,647	1.03	34.3%	65.7%	1.02	1.04	94.9%	94.9%	94.9%	94.8%	5.2%	97.7%	93.3%
Management (VIII & above)	1,969	2,028	1.03	36.9%	63.1%	1.02	1.04	94.4%	94.1%	94.5%	95.3%	4.7%	97.7%	93.9%
Middle Management (V-VII)	5,786	6,208	1.07	22.5%	77.5%	1.02	1.09	94.1%	94.1%	94.6%	83.2%	16.8%	97.3%	79.1%
Other Administrative	35	37	1.06	27.0%	73.0%	1.00	1.09	83.8%	83.8%	88.9%	83.8%	16.2%	100.0%	77.8%
Administrative/ Supervisory (V to VII)	5,821	6,245	1.07	22.5%	77.5%	1.02	1.09	94.0%	92.0%	94.6%	83.2%	16.8%	97.4%	79.0%
Clerical (III & IV)	12,038	13,829	1.15	12.9%	87.1%	1.05	1.17	81.9%	74.8%	83.0%	69.2%	30.8%	91.6%	65.9%
Management & Administrative	19,829	22,102	1.11	17.8%	82.2%	1.03	1.13	86.5%	84.6%	86.9%	75.6%	24.4%	94.8%	71.4%
Catering	887	977	1.10	31.0%	69.0%	1.03	1.13	92.2%	92.2%	93.9%	73.4%	26.6%	93.7%	64.2%
Household Services	4,571	5,449	1.19	20.8%	79.2%	1.11	1.22	82.0%	82.0%	85.0%	57.6%	42.4%	79.1%	51.9%
Other Labs & Associated	448	484	1.08	30.2%	69.8%	1.03	1.10	72.3%	72.3%	73.4%	86.4%	13.6%	95.2%	82.5%
Other Support	1,100	1,417	1.29	43.2%	56.8%	1.12	1.46	83.8%	83.8%	81.2%	58.9%	41.1%	81.0%	42.1%
Portering	1,669	1,764	1.06	93.0%	7.0%	1.05	1.14	79.8%	79.8%	78.9%	89.9%	10.1%	91.6%	66.7%
Support	8,676	10,091	1.16	38.0%	62.0%	1.08	1.22	82.4%	78.6%	84.8%	66.3%	33.7%	86.5%	53.9%
Maintenance	1,070	1,107	1.03	97.9%	2.1%	1.03	1.15	93.6%	93.6%	100.0%	94.4%	5.6%	95.2%	56.5%
Technical Services	129	130	1.00	79.2%	20.8%	1.00	1.01	95.4%	95.4%	100.0%	99.2%	0.8%	99.0%	100.0%
Maintenance/ Technical	1,200	1,237	1.03	96.0%	4.0%	1.03	1.07	93.8%	93.5%	100.0%	94.9%	5.1%	95.5%	80.0%
General Support	9,876	11,328	1.15	44.3%	55.7%	1.06	1.22	83.7%	82.1%	84.9%	69.4%	30.6%	88.6%	54.1%
HCA, Nurse's Aide, etc.	18,246	21,057	1.15	24.9%	75.1%	1.09	1.18	81.2%	81.2%	81.2%	62.3%	37.7%	78.3%	57.0%
Health & Social Care Assistants	308	339	1.10	20.6%	79.4%	1.05	1.12	60.5%	60.5%	59.1%	77.0%	23.0%	92.9%	72.9%
Health Care Assistants	18,554	21,396	1.15	24.8%	75.2%	1.08	1.18	80.9%	80.9%	80.9%	62.5%	37.5%	78.5%	57.2%
Home Help	3,543	5,268	1.49	3.6%	96.4%	1.48	1.49	54.8%	25.4%	55.9%	38.8%	61.2%	49.7%	38.4%

Ambulance Control	181	186	1.03	48.9%	51.1%	1.01	1.04	97.8%	97.8%	96.8%	98.4%	1.6%	100.0%	96.8%
Ambulance Education	138	139	1.01	64.0%	36.0%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	85	85	1.00	84.7%	15.3%	1.01	1.00	98.8%	98.8%	100.0%	98.8%	1.2%	98.6%	100.0%
Pre-Hospital Care (Ambulance)	1,473	1,512	1.03	77.0%	23.0%	1.02	1.05	98.4%	98.4%	99.7%	99.7%	0.3%	99.9%	99.1%
Ambulance Staff	1,877	1,922	1.02	73.7%	26.3%	1.02	1.04	91.3%	91.9%	89.3%	99.6%	0.4%	99.9%	98.8%
Community Welfare Officers	1	1	1.12		100.0%		1.12	100.0%	100.0%	100.0%	0.0%	100.0%	#DIV/0	0.0%
Other Care Grades	3,010	3,623	1.20	27.4%	72.6%	1.17	1.22	88.2%	88.2%	90.6%	61.1%	38.9%	72.0%	57.0%
Care, other	3,011	3,624	1.20	27.4%	72.6%	1.17	1.22	88.2%	81.9%	90.6%	61.1%	38.9%	72.0%	57.0%
Patient & Client Care	26,985	32,210	1.19	24.6%	75.4%	1.09	1.23	78.1%	81.6%	76.9%	60.7%	39.3%	80.8%	54.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2020

Hospital Group/ CHO / Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	126,174	144,113	1.14	21.3%	78.7%	1.06	1.17	81.4%	73.8%	83.5%	70.2%	29.8%	88.6%	65.2%
<i>National Ambulance Service</i>	1,990	2,042	1.03	71.5%	28.5%	1.02	1.05	91.2%	91.2%	89.5%	99.0%	1.0%	99.8%	97.1%
<i>Children's Health Ireland</i>	3,762	4,289	1.14	15.6%	84.4%	1.05	1.16	82.0%	82.0%	84.0%	69.4%	30.6%	92.8%	65.0%
<i>Dublin Midlands Hospital Group</i>	11,288	12,504	1.11	23.0%	77.0%	1.04	1.13	83.9%	83.9%	87.0%	77.0%	23.0%	92.8%	72.2%
<i>Ireland East Hospital Group</i>	12,923	14,300	1.11	24.4%	75.6%	1.04	1.13	80.8%	80.8%	85.2%	77.2%	22.8%	91.6%	72.5%
<i>RCSI Hospitals Group</i>	10,197	11,258	1.10	23.1%	76.9%	1.03	1.13	85.6%	85.6%	89.0%	77.8%	22.2%	93.5%	73.1%
<i>Saolta University Hospital Care</i>	9,829	11,076	1.13	21.6%	78.4%	1.05	1.15	74.4%	74.4%	78.6%	68.0%	32.0%	90.9%	61.7%
<i>South/South West Hospital Group</i>	11,288	12,878	1.14	21.4%	78.6%	1.04	1.17	72.2%	72.2%	76.7%	68.2%	31.8%	93.1%	61.4%
<i>University of Limerick Hospital Group</i>	4,506	5,033	1.12	20.7%	79.3%	1.04	1.14	79.5%	79.5%	83.1%	75.8%	24.2%	95.0%	70.7%
<i>other Acute Services</i>	655	722	1.10	24.1%	75.9%	1.05	1.12	73.1%	73.1%	74.3%	78.3%	21.7%	90.2%	74.5%
Acute Services	66,439	74,102	1.12	23.6%	76.4%	1.04	1.14	79.8%	79.8%	83.3%	74.4%	25.6%	93.2%	68.6%
<i>CHO 1</i>	5,755	6,615	1.15	17.3%	82.7%	1.07	1.17	83.1%	83.1%	82.9%	64.1%	35.9%	85.2%	59.7%
<i>CHO 2</i>	5,690	6,644	1.17	18.7%	81.3%	1.10	1.18	85.4%	85.4%	86.3%	58.8%	41.2%	74.6%	55.2%
<i>CHO 3</i>	4,610	5,549	1.20	13.9%	86.1%	1.10	1.22	84.6%	84.6%	85.3%	54.9%	45.1%	72.7%	52.0%
<i>CHO 4</i>	8,602	10,542	1.23	16.0%	84.0%	1.13	1.25	73.7%	73.7%	75.2%	70.8%	29.2%	81.1%	68.9%
<i>CHO 5</i>	5,477	6,443	1.18	15.9%	84.1%	1.09	1.19	76.7%	76.7%	75.9%	58.1%	41.9%	79.4%	54.0%
<i>CHO 6</i>	3,465	4,061	1.17	21.4%	78.6%	1.11	1.19	85.8%	85.8%	86.1%	72.0%	28.0%	85.8%	68.2%
<i>CHO 7</i>	6,783	7,968	1.17	20.2%	79.8%	1.09	1.20	87.0%	87.0%	87.9%	69.0%	31.0%	83.0%	65.5%
<i>CHO 8</i>	6,337	7,576	1.20	17.2%	82.8%	1.10	1.22	87.3%	87.3%	87.8%	56.7%	43.3%	73.0%	53.3%
<i>CHO 9</i>	6,950	8,054	1.16	18.0%	82.0%	1.07	1.18	84.8%	84.8%	85.7%	66.6%	33.4%	84.1%	62.8%
<i>other Community Services</i>	709	756	1.07	42.1%	57.9%	1.06	1.07	81.0%	81.0%	82.9%	89.6%	10.4%	89.6%	89.5%
Community Services	54,377	64,208	1.18	17.8%	82.2%	1.09	1.20	82.6%	82.6%	83.2%	64.1%	35.9%	80.4%	60.6%
<i>Health & Wellbeing</i>	511	564	1.10	18.4%	81.6%	1.04	1.12	87.4%	87.4%	87.6%	78.2%	21.8%	96.2%	74.1%
<i>Corporate</i>	3,216	3,528	1.10	23.7%	76.3%	1.04	1.12	91.3%	91.3%	91.8%	82.3%	17.7%	94.4%	78.6%
<i>Health Business Services</i>	1,631	1,711	1.05	49.3%	50.7%	1.02	1.08	81.6%	81.6%	83.8%	90.0%	10.0%	97.4%	82.8%
H&WB, Corporate & National Services	5,358	5,803	1.08	30.7%	69.3%	1.03	1.11	88.1%	88.1%	89.5%	84.2%	15.8%	95.9%	79.0%

Summary Staff Movement: December 2020

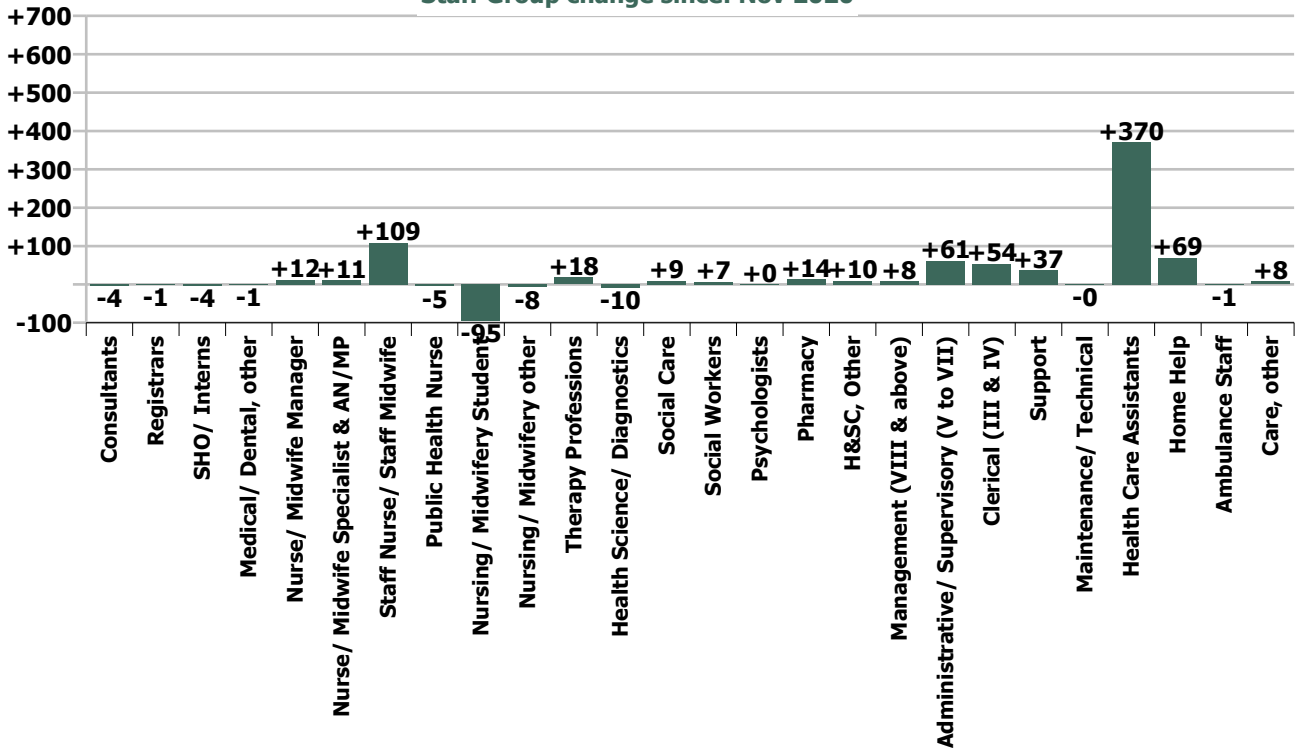
Month-on-month Summary

Table with 28 columns representing various professional categories and 28 rows detailing staff movement data for December 2020. Rows include overall summary, National Ambulance Service, Children's Health Ireland, Dublin Midlands Hospital Group, Ireland East Hospital Group, RCSI Hospitals Group, Saolta University Hospital Care, South/South West Hospital Group, University of Limerick Hospital Group, Acute Services, and Community Services.

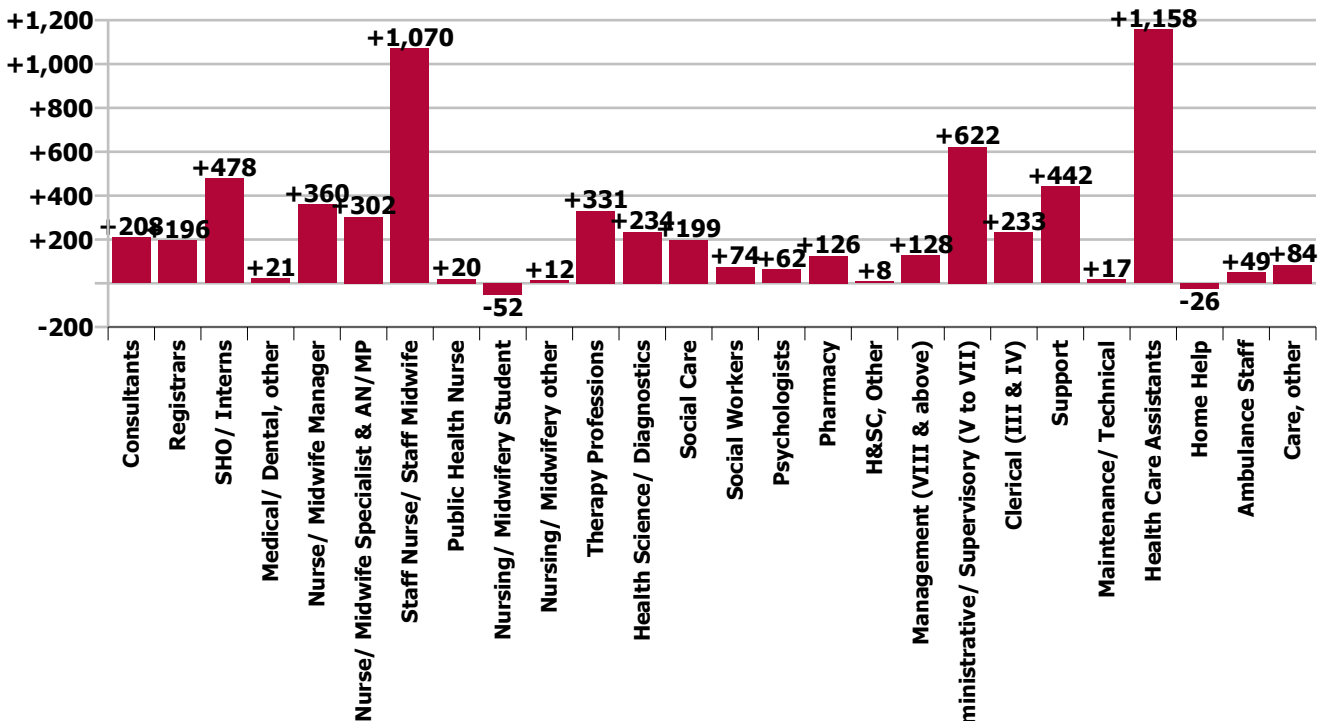
Year-on-year Summary

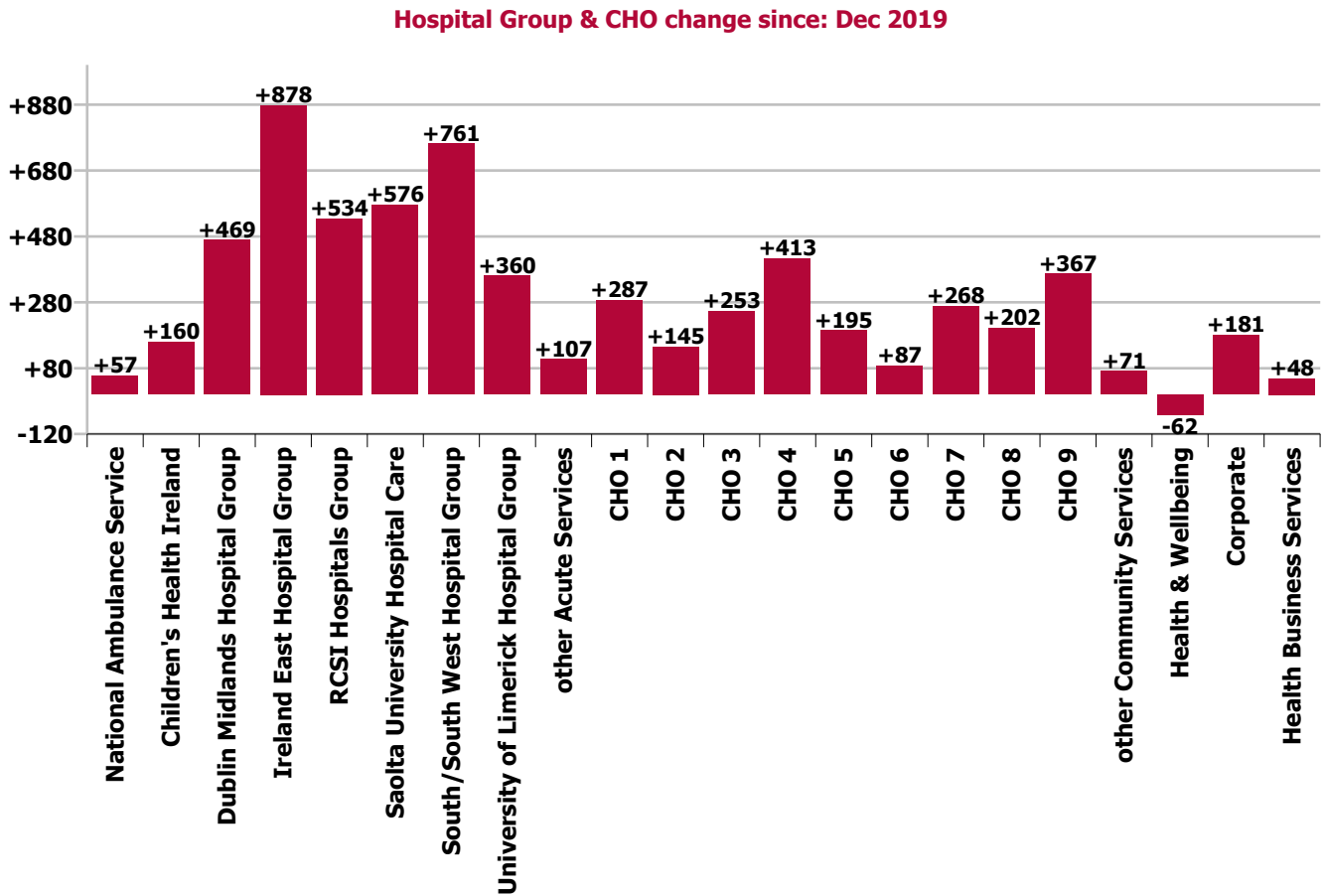
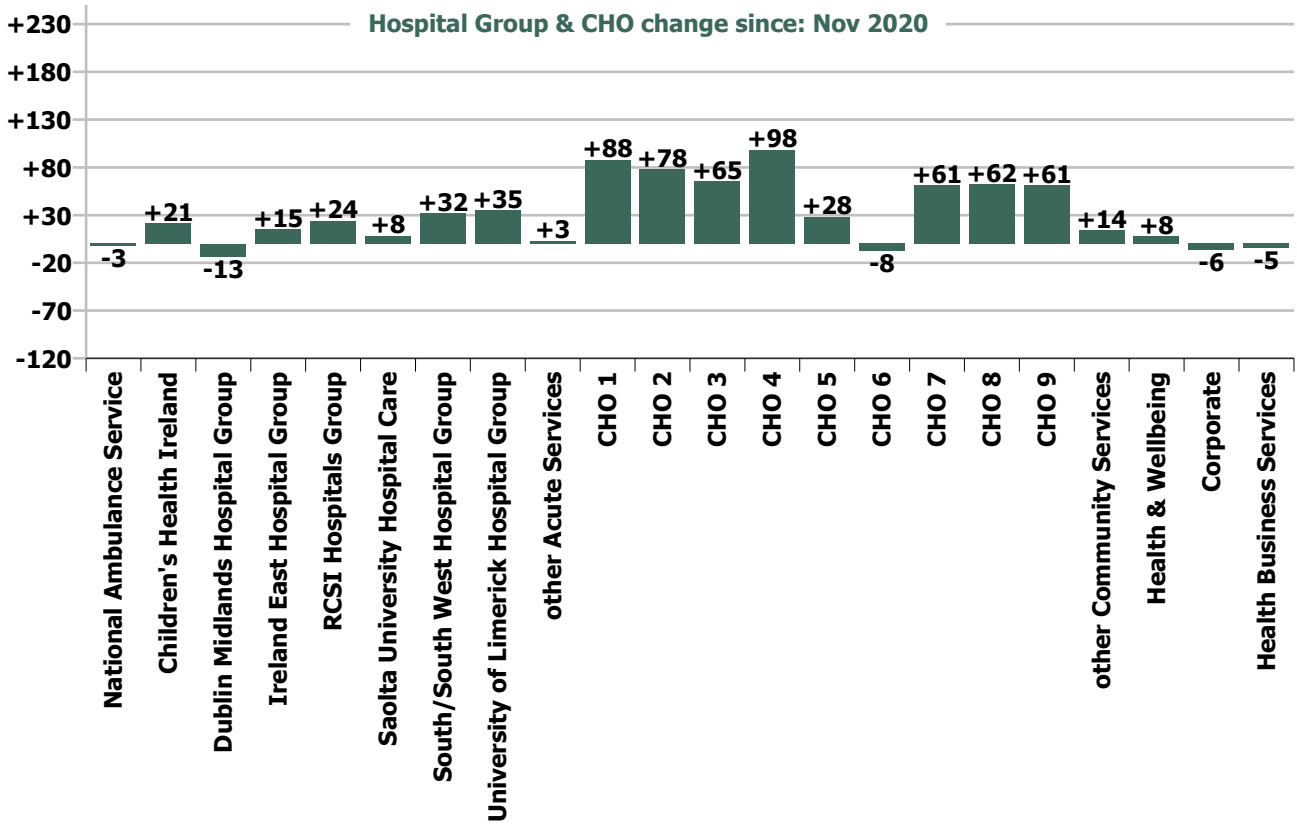
Table with 28 columns representing various professional categories and 28 rows detailing staff movement data for year-on-year comparison (Dec 19 to Dec 20). Rows include overall summary, National Ambulance Service, Children's Health Ireland, Dublin Midlands Hospital Group, Ireland East Hospital Group, RCSI Hospitals Group, Saolta University Hospital Care, South/South West Hospital Group, University of Limerick Hospital Group, Acute Services, and Community Services.

Staff Group change since: Nov 2020



Staff Group change since: Dec 2019





Longitudinal Employment Levels by Grade Group - Oct 2013 to Dec 2020

Dec 2020 (Dec 2019 figure: 119,817)	WTE Dec 2020	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	126,174	+25,798	+15,917	+11,879	+8,317	+6,357	+25.7%	+14.4%	+10.4%	+7.1%	+5.3%
Consultant Anaesthesia	431	+81	+58	+42	+37	+24	+23.1%	+15.5%	+10.7%	+9.4%	+5.9%
Consultant Dentistry	16	+2	+1	+0	-1	-1	+11.5%	+8.1%	+0.7%	-7.0%	-5.0%
Consultant Emergency Medicine	121	+46	+29	+23	+24	+13	+60.0%	+31.8%	+23.7%	+24.6%	+12.3%
Consultant Intensive Care Medicine	18	+15	+15	+12	+3	+2	+498.7%	+498.7%	+199.3%	+20.9%	+12.3%
Consultant Medicine	914	+328	+191	+159	+124	+86	+55.8%	+26.4%	+21.1%	+15.8%	+10.4%
Consultant Obstetrics & Gynaecology	170	+49	+31	+20	+14	+9	+39.9%	+22.2%	+13.2%	+8.7%	+5.8%
Consultant Paediatrics	216	+83	+59	+45	+34	+19	+62.4%	+37.6%	+26.0%	+18.9%	+9.6%
Consultant Pathology	272	+64	+43	+34	+23	+14	+30.8%	+18.7%	+14.1%	+9.3%	+5.4%
Consultant Psychiatry	422	+75	+61	+58	+49	+16	+21.6%	+16.7%	+16.0%	+13.0%	+3.8%
Consultant Radiology	301	+60	+33	+30	+15	+5	+24.9%	+12.3%	+11.2%	+5.2%	+1.7%
Consultant Surgery	575	+127	+77	+64	+41	+22	+28.4%	+15.4%	+12.6%	+7.6%	+4.0%
Consultant, Other		-1	-1			-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	3,458	+928	+597	+488	+363	+208	+36.7%	+20.9%	+16.4%	+11.7%	+6.4%
Registrar	2,378	+704	+398	+305	+196	+107	+42.1%	+20.1%	+14.7%	+9.0%	+4.7%
Senior Registrar	238	+139	+51	+62	+36	+27	+140.4%	+27.4%	+35.5%	+17.8%	+12.7%
Specialist Registrar	1,260	+470	+296	+193	+168	+63	+59.4%	+30.7%	+18.0%	+15.3%	+5.2%
Registrars	3,876	+1,313	+746	+560	+400	+196	+51.2%	+23.8%	+16.9%	+11.5%	+5.3%
Interns	971	+352	+259	+252	+241	+245	+56.7%	+36.3%	+35.0%	+33.1%	+33.8%
Senior House Officer	2,623	+845	+406	+328	+277	+233	+47.5%	+18.3%	+14.3%	+11.8%	+9.8%
SHO/ Interns	3,594	+1,196	+665	+580	+519	+478	+49.9%	+22.7%	+19.2%	+16.9%	+15.3%
Dentists	313	-10	-4	+0	-2	+2	-3.2%	-1.4%	+0.1%	-0.8%	+0.7%
Other Medical	520	+50	+36	+13	+16	+19	+10.7%	+7.5%	+2.5%	+3.1%	+3.9%
Medical/ Dental, other	833	+40	+32	+13	+13	+21	+5.0%	+4.0%	+1.6%	+1.6%	+2.6%
Medical & Dental	11,762	+3,477	+2,039	+1,640	+1,295	+904	+42.0%	+21.0%	+16.2%	+12.4%	+8.3%
Clinical Nurse/ Midwife Manager	7,038	+1,713	+853	+737	+405	+292	+32.2%	+13.8%	+11.7%	+6.1%	+4.3%
Director Nursing/Midwifery, Assistant	1,000	+317	+172	+137	+105	+59	+46.5%	+20.7%	+15.8%	+11.7%	+6.3%
Director of Nursing/Midwifery	306	+92	+40	+37	+35	+8	+42.9%	+15.2%	+13.7%	+13.0%	+2.7%
Nurse/ Midwife Manager	8,344	+2,122	+1,065	+910	+545	+360	+34.1%	+14.6%	+12.2%	+7.0%	+4.5%
Advanced Nurse/ Midwife Practitioner	519	+423	+355	+296	+209	+134	+442.0%	+216.8%	+132.6%	+67.6%	+34.8%
Clinical Nurse/ Midwife Specialist	1,780	+645	+365	+297	+229	+168	+56.8%	+25.8%	+20.0%	+14.8%	+10.5%
Nurse/ Midwife Specialist & AN/MP	2,299	+1,068	+720	+593	+439	+302	+86.7%	+45.6%	+34.7%	+23.6%	+15.1%
Graduate Nursing/ Midwifery		-216					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	23	-84	-22	-24	-15	-8	-78.4%	-49.2%	-51.5%	-39.1%	-25.4%
Staff Midwives	1,486	+198	+26	+42	+0	+21	+15.4%	+1.8%	+2.9%	+0.0%	+1.5%
Staff Nurse [Intellectual Disability]	1,866	+106	+136	+158	+174	+264	+6.0%	+7.9%	+9.3%	+10.3%	+16.5%

Dec 2020 (Dec 2019 figure: 119,817)	WTE Dec 2020	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	126,174	+25,798	+15,917	+11,879	+8,317	+6,357	+25.7%	+14.4%	+10.4%	+7.1%	+5.3%
Staff Nurse [Psychiatric]	3,067	-265	-118	-80	-4	+49	-7.9%	-3.7%	-2.6%	-0.1%	+1.6%
Staff Nurses [General/ Children's]	20,321	+2,765	+1,973	+1,353	+1,013	+744	+15.7%	+10.8%	+7.1%	+5.2%	+3.8%
Staff Nurse/ Staff Midwife	26,763	+2,504	+1,994	+1,448	+1,168	+1,070	+10.3%	+8.1%	+5.7%	+4.6%	+4.2%
Public Health Nurse	1,557	+69	+59	+43	+17	+20	+4.7%	+3.9%	+2.9%	+1.1%	+1.3%
Pre-registration Nurse/ Midwife Intern	28	-260	-64	-72	-106	-110	-90.2%	-69.5%	-71.9%	-79.0%	-79.6%
Pre-registration Nurse Intern (COVID-19)	230	+230	+230	+230	+230	+230	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	258	+37	-12	-22	-8	-35	+16.9%	-4.4%	-8.0%	-2.9%	-12.0%
Nursing/ Midwifery awaiting registration	76	+76	+33	-44	-58	-137	-100.0%	+76.2%	-36.6%	-43.3%	-64.4%
Nursing/ Midwifery Student	592	+83	+187	+92	+59	-52	+16.3%	+46.0%	+18.3%	+11.0%	-8.1%
Nursing Education/Clinical	315	+54	+58	+60	+47	+16	+20.6%	+22.3%	+23.3%	+17.5%	+5.2%
Other Nursing/ Midwifery	47	-2	-1	-5	-2	-3	-3.9%	-1.3%	-9.8%	-3.2%	-6.8%
Nursing/ Midwifery other	362	+52	+57	+55	+45	+12	+16.8%	+18.7%	+17.7%	+14.4%	+3.5%
Nursing & Midwifery	39,917	+5,898	+4,081	+3,140	+2,273	+1,712	+17.3%	+11.4%	+8.5%	+6.0%	+4.5%
Dietitians	638	+255	+144	+123	+56	+63	+66.4%	+29.3%	+23.9%	+9.6%	+11.0%
Occupational Therapists	1,702	+464	+227	+174	+118	+103	+37.5%	+15.4%	+11.4%	+7.5%	+6.4%
Orthoptists	38	+13	+10	+5	+4	+3	+51.7%	+35.8%	+16.1%	+12.3%	+8.2%
Physiotherapists	1,958	+464	+228	+148	+109	+107	+31.0%	+13.2%	+8.2%	+5.9%	+5.8%
Podiatrists & Chiropodists	80	+32	+12	+11	+10	+8	+66.2%	+18.4%	+15.9%	+14.2%	+11.5%
Speech & Language Therapists	1,150	+333	+120	+47	+37	+47	+40.8%	+11.6%	+4.3%	+3.3%	+4.3%
Therapy Professions	5,565	+1,560	+742	+508	+333	+331	+38.9%	+15.4%	+10.0%	+6.4%	+6.3%
Audiology	82	+24	+9	+4	+5	+11	+41.2%	+12.2%	+4.7%	+7.0%	+15.1%
Biochemists	84	+6	+17	+13	+4	+4	+7.4%	+26.0%	+18.9%	+5.6%	+5.5%
Clinical Engineering	171	+28	+25	+18	+15	+7	+19.8%	+16.7%	+11.8%	+9.9%	+4.0%
Clinical Measurement	413	+116	+59	+56	+45	+29	+39.2%	+16.6%	+15.8%	+12.1%	+7.6%
Dosimetrists	14	+6	+4	+5	+3	+1	+84.1%	+36.5%	+60.2%	+31.8%	+7.9%
Medical Laboratory	2,107	+278	+84	+74	+63	+73	+15.2%	+4.1%	+3.6%	+3.1%	+3.6%
Perfusionists	22	+3	+3	+1	+2	-0	+13.4%	+14.9%	+4.7%	+9.5%	-0.1%
Phlebotomists	184	+42	+29	+23	+23	+11	+29.3%	+19.0%	+14.1%	+14.4%	+6.6%
Physicists	178	+40	+17	+17	-11	-10	+29.1%	+10.5%	+10.3%	-6.0%	-5.4%
Radiation Therapists	212	+89	+24	+27	+20	+13	+72.5%	+13.0%	+14.3%	+10.4%	+6.5%
Radiographers	1,325	+309	+204	+162	+118	+95	+30.4%	+18.2%	+13.9%	+9.7%	+7.8%
Health Science/ Diagnostics	4,792	+941	+475	+399	+288	+234	+24.4%	+11.0%	+9.1%	+6.4%	+5.1%
Social Care	2,909	+965	+588	+442	+302	+199	+49.6%	+25.3%	+17.9%	+11.6%	+7.3%
Social Care	2,909	+965	+588	+442	+302	+199	+49.6%	+25.3%	+17.9%	+11.6%	+7.3%
Social Workers	1,238	+295	+108	+90	+66	+74	+31.3%	+9.6%	+7.9%	+5.7%	+6.3%
Social Workers	1,238	+295	+108	+90	+66	+74	+31.3%	+9.6%	+7.9%	+5.7%	+6.3%
Psychologists	1,066	+350	+145	+102	+81	+62	+48.8%	+15.8%	+10.6%	+8.3%	+6.2%

Dec 2020 (Dec 2019 figure: 119,817)	WTE Dec 2020	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	126,174	+25,798	+15,917	+11,879	+8,317	+6,357	+25.7%	+14.4%	+10.4%	+7.1%	+5.3%
Psychologists	1,066	+350	+145	+102	+81	+62	+48.8%	+15.8%	+10.6%	+8.3%	+6.2%
Pharmacy	1,164	+485	+310	+265	+188	+126	+71.4%	+36.3%	+29.5%	+19.3%	+12.1%
Pharmacy	1,164	+485	+310	+265	+188	+126	+71.4%	+36.3%	+29.5%	+19.3%	+12.1%
Counsellor Therapists	244	+36	+20	+10	+17	+6	+17.2%	+8.8%	+4.3%	+7.4%	+2.4%
Dental Hygienists	62	+6	+6	+7	+4	+4	+11.2%	+11.2%	+12.4%	+6.5%	+6.6%
Environmental Health Officers	541	+55	+71	+67	+66	+13	+11.3%	+15.2%	+14.2%	+13.9%	+2.5%
HSCP Trainees/ Students	55	-20	-25	-31	-35	-14	-26.9%	-31.4%	-35.8%	-38.6%	-20.6%
Other Health & Social Care	127	-19	+3	-2	+3	+2	-12.7%	+2.5%	-1.5%	+2.3%	+2.0%
Play Therapists/ Specialists	43	+2	-0	-0	-3	-3	+3.9%	-0.2%	-1.2%	-6.9%	-6.3%
H&SC, Other	1,073	+60	+75	+51	+51	+8	+5.9%	+7.5%	+5.0%	+5.0%	+0.7%
Health & Social Care Professionals	17,807	+4,655	+2,443	+1,857	+1,311	+1,033	+35.4%	+15.9%	+11.6%	+7.9%	+6.2%
Executive Management	373	+201	+104	+73	+52	+42	+116.8%	+38.7%	+24.5%	+16.0%	+12.8%
Senior Management (VIII & GM)	1,596	+720	+421	+287	+171	+85	+82.2%	+35.8%	+21.9%	+12.0%	+5.6%
Management (VIII & above)	1,969	+921	+525	+361	+223	+128	+87.9%	+36.3%	+22.4%	+12.8%	+6.9%
Middle Management (V-VII)	5,786	+2,200	+1,775	+1,376	+974	+624	+61.3%	+44.2%	+31.2%	+20.2%	+12.1%
Other Administrative	35	-9	-4	-5	-10	-2	-19.9%	-10.4%	-11.9%	-22.1%	-5.0%
Administrative/ Supervisory (V to VII)	5,821	+2,191	+1,771	+1,371	+964	+622	+60.4%	+43.7%	+30.8%	+19.9%	+12.0%
Clerical (III & IV)	12,038	+1,642	+767	+383	+137	+233	+15.8%	+6.8%	+3.3%	+1.2%	+2.0%
Management & Administrative	19,829	+4,754	+3,062	+2,115	+1,325	+982	+31.5%	+18.3%	+11.9%	+7.2%	+5.2%
Catering	887	+31	+33	+27	+29	+11	+3.6%	+3.8%	+3.1%	+3.4%	+1.2%
Household Services	4,571	+67	+268	+295	+308	+374	+1.5%	+6.2%	+6.9%	+7.2%	+8.9%
Other Labs & Associated	448	+158	+119	+101	+85	+63	+54.7%	+36.4%	+29.0%	+23.6%	+16.3%
Other Support	1,100	-28	-48	-62	-68	-36	-2.5%	-4.2%	-5.3%	-5.8%	-3.2%
Portering	1,669	+63	+46	+39	+47	+31	+3.9%	+2.8%	+2.4%	+2.9%	+1.9%
Support	8,676	+292	+418	+400	+401	+442	+3.5%	+5.1%	+4.8%	+4.8%	+5.4%
Maintenance	1,070	-138	-32	-14	+2	+5	-11.4%	-2.9%	-1.3%	+0.2%	+0.5%
Technical Services	129	+52	+43	+36	+18	+13	+66.8%	+49.1%	+38.8%	+16.3%	+10.8%
Maintenance/ Technical	1,200	-86	+10	+22	+20	+17	-6.7%	+0.9%	+1.9%	+1.7%	+1.5%
General Support	9,876	+206	+428	+422	+421	+459	+2.1%	+4.5%	+4.5%	+4.5%	+4.9%
HCA, Nurse's Aide, etc.	18,246	+5,949	+2,862	+2,195	+1,445	+1,087	+48.4%	+18.6%	+13.7%	+8.6%	+6.3%
Health & Social Care Assistants	308	+179	+148	+136	+17	+71	+139.0%	+93.3%	+79.2%	+6.0%	+29.9%
Health Care Assistants	18,554	+6,128	+3,010	+2,331	+1,462	+1,158	+49.3%	+19.4%	+14.4%	+8.6%	+6.7%
Home Help	3,543	+5	+370	+41	-9	-26	+0.1%	+11.6%	+1.2%	-0.2%	-0.7%
Ambulance Control	181	+86	+20	+14	+23	+2	+91.3%	+12.2%	+8.7%	+14.4%	+0.9%
Ambulance Education	138	+105	-21	-47	-46	-24	+318.5%	-13.3%	-25.2%	-25.1%	-14.6%

Dec 2020 (Dec 2019 figure: 119,817)	WTE Dec 2020	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	126,174	+25,798	+15,917	+11,879	+8,317	+6,357	+25.7%	+14.4%	+10.4%	+7.1%	+5.3%
Ambulance Officers	85	+10	+13	+13	+8	+7	+13.7%	+18.0%	+17.7%	+10.3%	+8.4%
Pre-Hospital Care (Ambulance)	1,473	+153	+225	+152	+111	+65	+11.6%	+18.0%	+11.5%	+8.1%	+4.6%
Ambulance Staff	1,877	+355	+237	+132	+95	+49	+23.3%	+14.4%	+7.6%	+5.4%	+2.7%
Community Welfare Officers	1	-17	-5	-4	-3	-2	-95.1%	-85.2%	-81.0%	-75.9%	-63.5%
Other Care Grades	3,010	+338	+251	+203	+147	+86	+12.7%	+9.1%	+7.2%	+5.1%	+2.9%
Care, other	3,011	+321	+246	+199	+144	+84	+11.9%	+8.9%	+7.1%	+5.0%	+2.9%
Patient & Client Care	26,985	+6,808	+3,862	+2,704	+1,693	+1,266	+33.7%	+16.7%	+11.1%	+6.7%	+4.9%

Source: Health Service Personnel Census