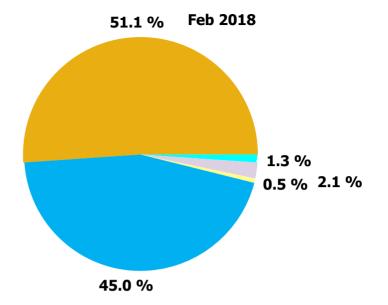
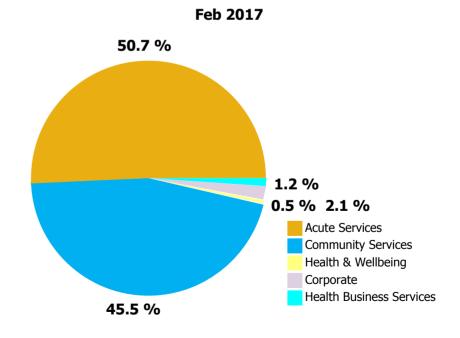
# Health Service Employment Report: February 2018 by Service Area

Feb 2018 (Feb 2017 figure: 111,133)	WTE Feb 2018			WTE change since Dec 17	WTE change since Jan 18
Overall	114,875	+3,742	+3.4%	+578	+492
Ambulance	1,842	+98	+5.6%	-1	+11
Children's Hospital Group	3,166	+180	+6.0%	+61	+49
Dublin Midlands Hospital Group	10,339	+224	+2.2%	+38	+41
Ireland East Hospital Group	11,541	+445	+4.0%	+159	+24
RCSI Hospitals Group	8,868	+301	+3.5%	+91	+29
Saolta University Hospital Care	8,771	+271	+3.2%	+97	+70
South/South West Hospital Group	10,078	+418	+4.3%	+99	+94
University of Limerick Hospital Group	4,013	+393	+10.9%	+39	+27
other Acute Services	71	+21	+42.9%	+2	+1
Acute Services	58,689	+2,351	+4.2%	+586	+346
CHO 1	5,424	+46	+0.9%	-13	+10
CHO 2	5,397	+138	+2.6%	+5	+25
CHO 3	4,184	+89	+2.2%	+15	+18
CHO 4	7,982	+266	+3.5%	-0	+25
CHO 5	5,079	+151	+3.1%	-2	+11
CHO 6	3,773	-560	-12.9%	+0	+17
CHO 7	6,469	+806	+14.2%	-10	+26
CHO 8	6,074	+6	+0.1%	-38	-16
CHO 9	6,490	+192	+3.1%	+53	+38
PCRS	376	+21	+5.9%	-16	-10
other Community Services	468	+15	+3.3%	+0	-1
<b>Community Services</b>	51,715	+1,171	+2.3%	-6	+143
Health & Wellbeing	588	+37	+6.8%	+7	+6
Corporate	2,377	+63	+2.7%	-25	-8
Health Business Services	1,506	+119	+8.6%	+17	+5



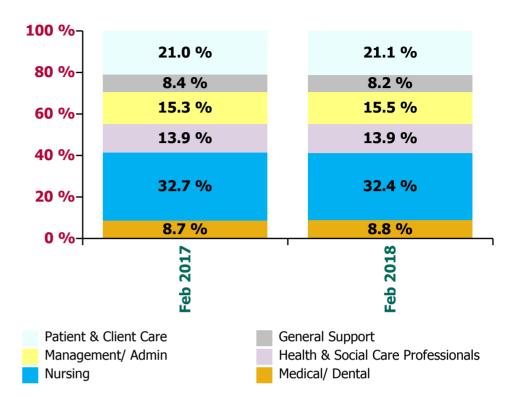


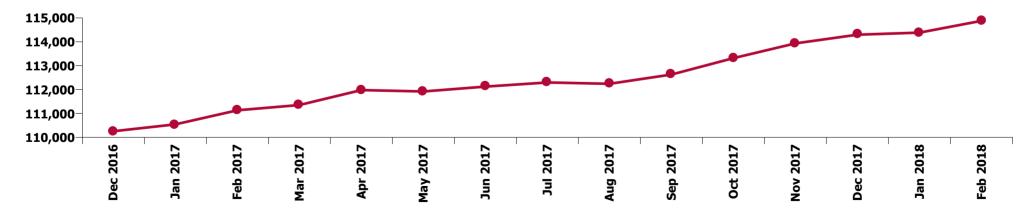




## **Employment by Staff Group**

Feb 2018 (Feb 2017 figure: 111,133)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	114,875	+3,742	+3.4%	+578	+492
Consultants	2,977	+98	+3.4%	+7	+7
NCHDs	6,327	+288	+4.8%	-3	+41
Medical (other) & Dental	815	+11	+1.4%	-5	+7
Medical/ Dental	10,120	+397	+4.1%	-1	+55
Nurse Manager	7,489	+213	+2.9%	+55	+44
Nurse Specialist	1,739	+141	+8.9%	+33	+25
Staff Nurse	25,221	+471	+1.9%	-94	+1
Public Health Nurse	1,511	+23	+1.6%	-3	-0
Nursing Student	998	+102	+11.4%	+498	+248
Nursing (other)	306	+3	+0.9%	-2	-1
Nursing	37,264	+954	+2.6%	+488	+316
Therapists (OT, Physio, SLT)	4,449	+184	+4.3%	+8	+1
Health Professionals (other)	11,541	+407	+3.7%	+32	+15
Health & Social Care Professionals	15,990	+592	+3.8%	+40	+16
Management (VIII+)	1,629	+162	+11.1%	+19	+10
Clerical & Supervisory (III to VII)	16,174	+690	+4.5%	+69	+24
Management/ Admin	17,803	+853	+5.0%	+88	+34
General Support	9,429	+55	+0.6%	-25	-5
Patient & Client Care	24,269	+892	+3.8%	-11	+75



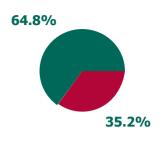






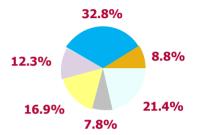
# Employment by Administration (HSE / S38): February 2018

Feb 2018 (Feb 2017 figure: 111,133)	2019 since Feb Si		% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	114,875	+3,742	+3.4%	+578	+492
HSE	74,476	+2,366	+3.3%	+367	+370
Voluntary Hospitals	24,677	+760	+3.2%	+248	+71
Voluntary Agencies (Non-Acute)	15,722	+615	+4.1%	-37	+51
Section 38	40,399	+1,375	+3.5%	+211	+122



#### **HSE**

Feb 2018 (Feb 2017 figure: 72,110)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	74,476	+2,366	+3.3%	+367	+370
Consultants	1,755	+58	+3.4%	+9	+11
NCHDs	4,031	+209	+5.5%	-12	+36
Medical (other) & Dental	769	+14	+1.8%	-5	+2
Medical/ Dental	6,555	+281	+4.5%	-8	+50
Nurse Manager	4,661	+147	+3.3%	+22	+26
Nurse Specialist	1,096	+81	+8.0%	+22	+14
Staff Nurse	16,370	+255	+1.6%	-64	-0
Public Health Nurse	1,511	+23	+1.6%	-3	-0
Nursing Student	595	+83	+16.1%	+283	+208
Nursing (other)	159	+4	+2.3%	+1	+0
Nursing	24,392	+593	+2.5%	+260	+248
Therapists (OT, Physio, SLT)	3,213	+141	+4.6%	+9	+2
Health Professionals (other)	5,985	+176	+3.0%	+27	+3
Health & Social Care Professionals	9,198	+317	+3.6%	+36	+5
Management (VIII+)	1,254	+146	+13.2%	+12	+11
Clerical & Supervisory (III to VII)	11,319	+473	+4.4%	+57	+7
Management/ Admin	12,572	+619	+5.2%	+69	+18
General Support	5,810	+58	+1.0%	-12	-13
Ambulance	1,743	+89	+5.4%	-2	+10
Care	10,765	+356	+3.4%	+85	+51
Home Help	3,441	+53	+1.6%	-61	+1
Patient & Client Care	15,949	+498	+3.2%	+22	+62



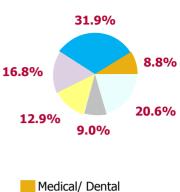




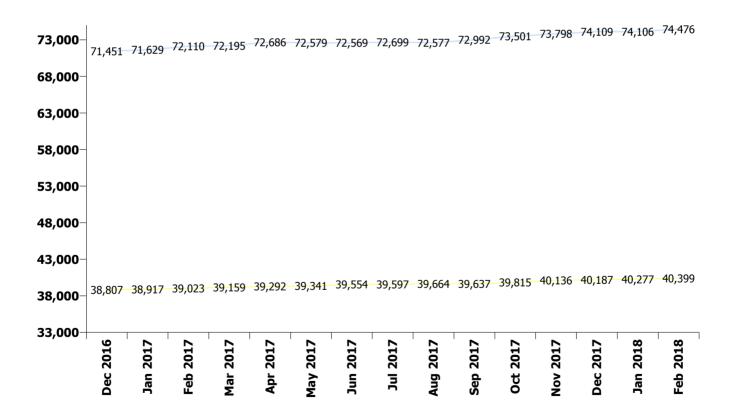


#### **Section 38**

Feb 2018 (Feb 2017 figure: 39,023)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	40,399	+1,375	+3.5%	+211	+122
Consultants	1,223	+39	+3.3%	-2	-4
NCHDs	2,296	+79	+3.5%	+9	+5
Medical (other) & Dental	46	-2	-4.4%	-0	+5
Medical/ Dental	3,564	+116	+3.4%	+6	+6
Nurse Manager	2,828	+66	+2.4%	+34	+18
Nurse Specialist	642	+60	+10.3%	+10	+10
Staff Nurse	8,851	+216	+2.5%	-30	+1
Nursing Student	403	+20	+5.1%	+215	+40
Nursing (other)	147	-1	-0.5%	-2	-1
Nursing	12,872	+361	+2.9%	+227	+68
Therapists (OT, Physio, SLT)	1,236	+43	+3.6%	-1	-1
Health Professionals (other)	5,557	+231	+4.3%	+5	+12
Health & Social Care Professionals	6,792	+274	+4.2%	+4	+11
Management (VIII+)	375	+16	+4.4%	+7	-1
Clerical & Supervisory (III to VII)	4,855	+218	+4.7%	+13	+17
Management/ Admin	5,230	+234	+4.7%	+19	+15
General Support	3,619	-3	-0.1%	-13	+8
Patient & Client Care	8,321	+394	+5.0%	-33	+14







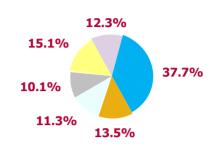




# Employment Acute, Community, HWB, Corporate, HBS: February 2018

#### **Acute Services**

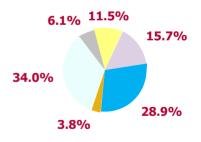
Feb 2018 (Feb 2017 figure: 56,338)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	58,689	+2,351	+4.2%	+586	+346
Consultants	2,521	+97	+4.0%	+6	+2
NCHDs	5,351	+227	+4.4%	+4	+47
Medical (other) & Dental	54	-0	-0.0%	-1	+2
Medical/ Dental	7,927	+324	+4.3%	+9	+51
Nurse Manager	4,253	+227	+5.6%	+77	+51
Nurse Specialist	1,104	+89	+8.7%	+32	+16
Staff Nurse	15,880	+542	+3.5%	-66	-1
Public Health Nurse	1				
Nursing Student	676	+56	+9.1%	+356	+172
Nursing (other)	193	-2	-0.8%	+2	+1
Nursing	22,107	+912	+4.3%	+400	+238
Therapists (OT, Physio, SLT)	1,383	+82	+6.3%	+8	-4
Health Professionals (other)	5,819	+158	+2.8%	+28	-14
Health & Social Care Professionals	7,202	+240	+3.4%	+35	-18
Management (VIII+)	454	+56	+14.1%	+16	+10
Clerical & Supervisory (III to VII)	8,421	+321	+4.0%	+39	+22
Management/ Admin	8,875	+377	+4.4%	+55	+32
General Support	5,931	+147	+2.5%	-11	-13
Ambulance	1,743	+89	+5.4%	-2	+10
Care	4,904	+262	+5.7%	+101	+46
Patient & Client Care	6,647	+351	+5.6%	+99	+56





## **Community Services**

Feb 2018 (Feb 2017 figure: 50,544)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	51,715	+1,171	+2.3%	-6	+143
Consultants	413	-2	-0.5%	+1	+5
NCHDs	928	+53	+6.0%	-6	-4
Medical (other) & Dental	649	+17	+2.6%	-1	+6
Medical/ Dental	1,990	+67	+3.5%	-6	+6
Nurse Manager	3,117	-12	-0.4%	-17	-4
Nurse Specialist	620	+50	+8.9%	-1	+7
Staff Nurse	9,339	-70	-0.7%	-27	+2
Public Health Nurse	1,505	+22	+1.5%	-4	-0
Nursing Student	323	+46	+16.6%	+142	+76
Nursing (other)	61	+2	+3.7%	-1	-1
Nursing	14,966	+39	+0.3%	+92	+80
Therapists (OT, Physio, SLT)	3,064	+103	+3.5%	-0	+5
Health Professionals (other)	5,036	+246	+5.1%	+7	+25
<b>Health &amp; Social Care Professionals</b>	8,099	+349	+4.5%	+6	+31
Management (VIII+)	579	+46	+8.6%	+6	+4
Clerical & Supervisory (III to VII)	5,356	+218	+4.2%	+18	-4
Management/ Admin	5,935	+264	+4.7%	+24	-1
General Support	3,167	-97	-3.0%	-13	+6
Patient & Client Care	17,558	+549	+3.2%	-109	+19



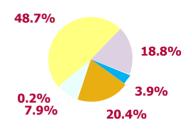






## **Health & Wellbeing**

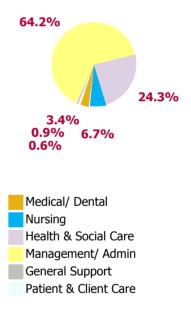
Feb 2018 (Feb 2017 figure: 551)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	588	+37	+6.8%	+7	+6
Consultants	1				
NCHDs	29	+8	+34.5%	+1	-0
Medical (other) & Dental	90	-4	-4.2%	-2	-1
Medical/ Dental	120	+4	+3.1%	-2	-1
Nurse Manager	14	+2	+18.2%	-2	-1
Nurse Specialist	4	-0	-3.4%	-0	-0
Staff Nurse	2	-0	-6.0%	-0	-0
Public Health Nurse	4	+0	+0.5%		
Nursing	23	+2	+8.9%	-2	-1
Health Professionals (other)	110	-2	-2.1%	+0	-0
Health & Social Care Professionals	110	-2	-2.1%	+0	-0
Management (VIII+)	37	+4	+13.6%	+1	+0
Clerical & Supervisory (III to VII)	249	+31	+14.4%	+11	+8
Management/ Admin	286	+36	+14.3%	+12	+8
General Support	1			+0	+0
Patient & Client Care	47	-2	-3.2%	-1	-0





## Corporate

Feb 2018 (Feb 2017 figure: 2,315)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	2,377	+63	+2.7%	-25	-8
Consultants	42	+3	+7.0%	-0	+0
NCHDs	18	+0	+2.2%	-2	-1
Medical (other) & Dental	21	-2	-9.9%	+0	+1
Medical/ Dental	82	+1	+1.1%	-2	-0
Nurse Manager	100	-5	-4.5%	-3	-2
Nurse Specialist	10	+2	+32.1%	+2	+2
Staff Nurse		-1	-100.0%	-1	
Public Health Nurse	1	+1	-100.0%	+1	
Nursing (other)	49	+2	+4.4%	-2	-1
Nursing	160	+0	+0.1%	-2	-2
Therapists (OT, Physio, SLT)	2				
Health Professionals (other)	574	+7	+1.3%	-1	+5
Health & Social Care Professionals	576	+7	+1.2%	-1	+5
Management (VIII+)	413	+44	+11.9%	-8	-7
Clerical & Supervisory (III to VII)	1,112	+17	+1.6%	-12	-4
Management/ Admin	1,525	+61	+4.2%	-20	-11
General Support	20	-1	-3.7%	-1	-1
Patient & Client Care	13	-6	-30.7%	+1	+1

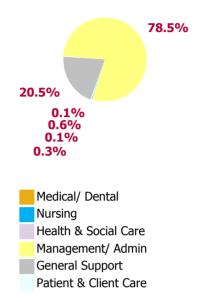






#### **Health Business Services**

Feb 2018 (Feb 2017 figure: 1,387)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	1,506	+119	+8.6%	+17	+5
Medical (other) & Dental	1	+1	-100.0%		
Medical/ Dental	1	+1	-100.0%		
Nurse Manager	6				-0
Nurse Specialist	1				
Nursing (other)	2				
Nursing	8				
Health Professionals (other)	2	-2	-50.0%	-2	-1
Health & Social Care Professionals	2	-2	-50.0%	-2	-1
Management (VIII+)	146	+12	+8.9%	+5	+3
Clerical & Supervisory (III to VII)	1,036	+103	+11.1%	+14	+1
Management/ Admin	1,182	+115	+10.8%	+19	+4
General Support	309	+6	+1.8%	+0	+3
Patient & Client Care	4	-0	-2.6%	-1	-1



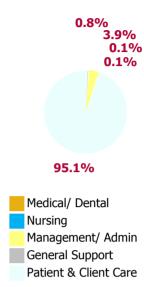




# Employment by Hospital Group, CHO etc. Feb 2018

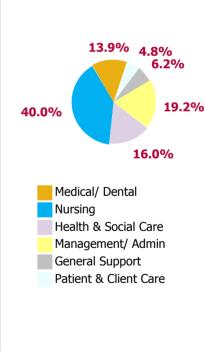
#### **Ambulance**

Feb 2018 (Feb 2017 figure: 1,744)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	1,842	+98	+5.6%	-1	+11
Medical/ Dental	1				
Nurse Manager	1	+1	-100.0%	0	
Staff Nurse	1	+1	-100.0%	0	
Nursing	2	+2	-100.0%		
Management (VIII+)	7	+2	+28.9%	+1	+1
Clerical & Supervisory (III to VII)	65	+6	+9.3%	+1	+0
Management/ Admin	72	+7	+10.9%	+2	+1
General Support	15	-1	-6.4%	+0	
Ambulance	1,743	+89	+5.4%	-2	+10
Care	10	+1	+9.9%	-0	-0
Patient & Client Care	1,753	+90	+5.4%	-2	+10



## **Children's Hospital Group**

Feb 2018 (Feb 2017 figure: 2,986)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	3,166	+180	+6.0%	+61	+49
Consultants	177	+6	+3.4%	+0	-1
NCHDs	261	+12	+4.6%	-1	-4
Medical (other) & Dental	2	+0	+32.2%	0	
Medical/ Dental	439	+18	+4.2%	-1	-5
Nurse Manager	290	-14	-4.5%	+15	+7
Nurse Specialist	132	+36	+37.5%	+5	+2
Staff Nurse	760	+58	+8.2%	+33	+30
Nursing Student	74	+5	+7.4%	-8	+1
Nursing (other)	8	+0	+2.5%	+1	
Nursing	1,265	+85	+7.2%	+46	+41
Therapists (OT, Physio, SLT)	68	+6	+10.2%	-1	-2
Health Professionals (other)	440	+10	+2.3%	-2	-4
Health & Social Care Professionals	507	+16	+3.3%	-2	-6
Management (VIII+)	38	+5	+15.5%	+1	+1
Clerical & Supervisory (III to VII)	569	+51	+9.8%	+8	+9
Management/ Admin	606	+56	+10.1%	+9	+10
Support	196	-11	-5.4%	-5	-1
General Support	196	-11	-5.4%	-5	-1
Care	152	+16	+12.0%	+14	+10
Patient & Client Care	152	+16	+12.0%	+14	+10

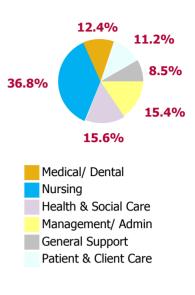






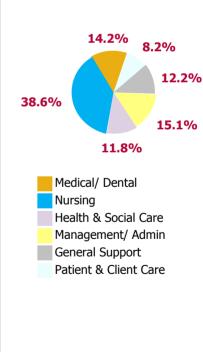
# **Dublin Midlands Hospital Group**

Feb 2018 (Feb 2017 figure: 10,115)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	10,339	+224	+2.2%	+38	+41
Consultants	429	+22	+5.4%	+5	+1
NCHDs	850	+17	+2.0%	+1	+4
Medical (other) & Dental	8	+1	+11.3%	+0	+0
Medical/ Dental	1,286	+39	+3.2%	+7	+6
Nurse Manager	846	+54	+6.8%	+3	+5
Nurse Specialist	169	-6	-3.5%	+11	+2
Staff Nurse	2,684	+57	+2.2%	-57	-23
Nursing Student	82	-4	-4.3%	+60	+39
Nursing (other)	26	-1	-3.8%	+1	+1
Nursing	3,807	+100	+2.7%	+18	+24
Therapists (OT, Physio, SLT)	268	+10	+4.1%	-2	-1
Health Professionals (other)	1,349	+26	+2.0%	+0	-7
Health & Social Care Professionals	1,617	+36	+2.3%	-1	-8
Management (VIII+)	106	+20	+22.7%	+9	+6
Clerical & Supervisory (III to VII)	1,484	+18	+1.2%	+6	+11
Management/ Admin	1,591	+38	+2.4%	+15	+17
Support	875	-9	-1.1%	-16	-7
General Support	875	-9	-1.1%	-16	-7
Care	1,163	+20	+1.7%	+16	+10
Patient & Client Care	1,163	+20	+1.7%	+16	+10



#### **Ireland East Hospital Group**

Feb 2018 (Feb 2017 figure: 11,096)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	11,541	+445	+4.0%	+159	+24
Consultants	496	+21	+4.5%	-5	-3
NCHDs	1,116	+33	+3.1%	-5	+9
Medical (other) & Dental	24	+2	+9.0%	-1	-0
Medical/ Dental	1,636	+56	+3.6%	-11	+6
Nurse Manager	814	+38	+4.9%	+5	+9
Nurse Specialist	275	+26	+10.2%	+6	+10
Staff Nurse	3,168	+54	+1.7%	+4	-10
Nursing Student	126	+6	+5.3%	+79	-3
Nursing (other)	67	-3	-4.4%	-2	-1
Nursing	4,449	+121	+2.8%	+91	+5
Therapists (OT, Physio, SLT)	304	+19	+6.8%	+0	+1
Health Professionals (other)	1,058	+34	+3.3%	+11	+1
<b>Health &amp; Social Care Professionals</b>	1,362	+53	+4.0%	+11	+2
Management (VIII+)	78	+6	+9.0%	+1	-0
Clerical & Supervisory (III to VII)	1,662	+96	+6.1%	+22	+5
Management/ Admin	1,740	+102	+6.2%	+23	+5
Support	1,413	+71	+5.3%	+14	+0
General Support	1,413	+71	+5.3%	+14	+0
Care	941	+41	+4.6%	+31	+6
Patient & Client Care	941	+41	+4.6%	+31	+6

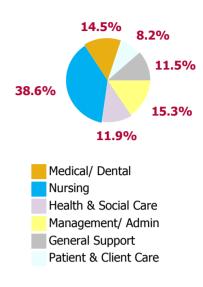






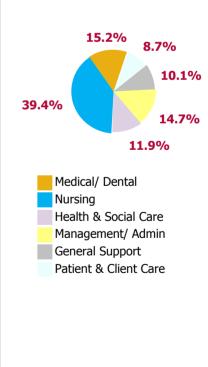
# **RCSI Hospitals Group**

Feb 2018 (Feb 2017 figure: 8,567)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	8,868	+301	+3.5%	+91	+29
Consultants	408	+7	+1.8%	-0	-1
NCHDs	873	+43	+5.1%	-1	+12
Medical (other) & Dental	3	-0	-8.2%	+0	+1
Medical/ Dental	1,284	+50	+4.0%	-1	+11
Nurse Manager	684	+18	+2.6%	+14	+13
Nurse Specialist	149	+11	+7.8%	+3	-2
Staff Nurse	2,449	+149	+6.5%	-5	-8
Nursing Student	103	+1	+0.6%	+76	+26
Nursing (other)	39	+3	+8.9%	+1	-0
Nursing	3,424	+181	+5.6%	+88	+29
Therapists (OT, Physio, SLT)	245	+3	+1.1%	-3	-7
Health Professionals (other)	810	+15	+1.9%	-5	-4
Health & Social Care Professionals	1,054	+18	+1.7%	-8	-11
Management (VIII+)	73	-2	-2.7%	+3	-0
Clerical & Supervisory (III to VII)	1,287	+44	+3.5%	-9	-4
Management/ Admin	1,360	+42	+3.2%	-6	-4
Support	1,018	-5	-0.5%	+6	+5
General Support	1,018	-5	-0.5%	+6	+5
Care	727	+16	+2.3%	+11	-1
Patient & Client Care	727	+16	+2.3%	+11	-1



## **Saolta University Hospital Care**

Feb 2018 (Feb 2017 figure: 8,500)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	8,771	+271	+3.2%	+97	+70
Consultants	406	+22	+5.8%	+7	+2
NCHDs	914	+48	+5.6%	+8	+10
Medical (other) & Dental	10	-1	-8.2%	-1	-0
Medical/ Dental	1,330	+69	+5.5%	+14	+12
Nurse Manager	531	+20	+3.9%	+9	+5
Nurse Specialist	180	+13	+8.0%	+5	+2
Staff Nurse	2,632	+64	+2.5%	-5	+8
Public Health Nurse	1			0	
Nursing Student	80	+0	+0.0%	+55	+51
Nursing (other)	30	-0	-1.5%	+0	-0
Nursing	3,454	+97	+2.9%	+64	+65
Therapists (OT, Physio, SLT)	207	+18	+9.3%	+6	-0
Health Professionals (other)	840	+31	+3.9%	+17	+4
Health & Social Care Professionals	1,047	+49	+4.9%	+24	+4
Management (VIII+)	41	-2	-4.7%	-1	-1
Clerical & Supervisory (III to VII)	1,250	+15	+1.2%	-1	-8
Management/ Admin	1,292	+13	+1.0%	-2	-10
Support	889	+3	+0.4%	-7	-8
General Support	889	+3	+0.4%	-7	-8
Care	759	+40	+5.6%	+5	+8
Patient & Client Care	759	+40	+5.6%	+5	+8

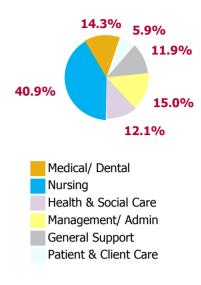






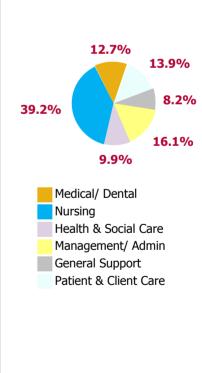
# **South/South West Hospital Group**

Feb 2018 (Feb 2017 figure: 9,660)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	10,078	+418	+4.3%	+99	+94
Consultants	451	+18	+4.1%	-2	+1
NCHDs	982	+38	+4.1%	-4	+8
Medical (other) & Dental	6	+3	+79.5%	+1	+1
Medical/ Dental	1,439	+59	+4.3%	-5	+10
Nurse Manager	755	+76	+11.1%	+26	+13
Nurse Specialist	142	+8	+6.0%	-0	+2
Staff Nurse	3,054	+91	+3.1%	-2	+5
Nursing Student	160	+33	+26.3%	+50	+49
Nursing (other)	12	+0	+0.8%	+1	+1
Nursing	4,123	+208	+5.3%	+76	+69
Therapists (OT, Physio, SLT)	231	+20	+9.6%	+5	+5
Health Professionals (other)	983	+18	+1.9%	-2	-4
<b>Health &amp; Social Care Professionals</b>	1,214	+39	+3.3%	+3	+1
Management (VIII+)	50	+12	+31.6%	+3	+2
Clerical & Supervisory (III to VII)	1,457	+43	+3.0%	+9	+7
Management/ Admin	1,507	+55	+3.8%	+12	+9
Support	1,198	+34	+2.9%	-1	-3
General Support	1,198	+34	+2.9%	-1	-3
Care	597	+23	+4.0%	+14	+7
Patient & Client Care	597	+23	+4.0%	+14	+7



## **University of Limerick Hospital Group**

Feb 2018 (Feb 2017 figure: 3,620)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	4,013	+393	+10.9%	+39	+27
Consultants	154	+7	+4.7%	+2	+2
NCHDs	356	+36	+11.4%	+5	+8
Medical (other) & Dental	1	-5	-87.6%	-0	+0
Medical/ Dental	510	+38	+8.1%	+6	+11
Nurse Manager	323	+27	+9.3%	+4	-2
Nurse Specialist	58	+1	+1.9%	+2	+1
Staff Nurse	1,132	+68	+6.4%	-33	-3
Nursing Student	49	+14	+41.3%	+44	+10
Nursing (other)	11	-0	-3.4%	-0	-0
Nursing	1,574	+111	+7.6%	+15	+6
Therapists (OT, Physio, SLT)	61	+5	+9.1%	+1	+1
Health Professionals (other)	336	+31	+10.0%	+8	-0
<b>Health &amp; Social Care Professionals</b>	397	+36	+9.8%	+9	+1
Management (VIII+)	35	+6	+19.0%	+1	+0
Clerical & Supervisory (III to VII)	612	+33	+5.7%	+1	+2
Management/ Admin	647	+38	+6.3%	+1	+2
Support	328	+65	+24.7%	-3	+0
General Support	328	+65	+24.7%	-3	+0
Care	556	+105	+23.3%	+10	+6
Patient & Client Care	556	+105	+23.3%	+10	+6

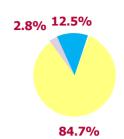






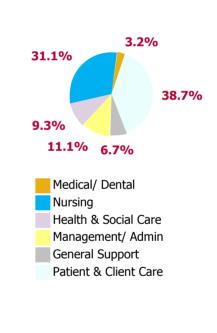
#### other Acute Services

Feb 2018 (Feb 2017 figure: 50)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	71	+21	+42.9%	+2	+1
Medical/ Dental		-6	-100.0%		
Nursing	9	+8	+785.0%	+1	+1
Health & Social Care Professionals	2	-6	-75.0%		
Management (VIII+)	25	+10	+64.0%	-1	+0
Clerical & Supervisory (III to VII)	35	+16	+81.0%	+2	+0
Management/ Admin	60	+25	+73.5%	+1	+1





Feb 2018 (Feb 2017 figure: 5,377)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	5,424	+46	+0.9%	-13	+10
Consultants	34	+1	+2.0%	+1	+2
NCHDs	81	+9	+12.5%	-0	-2
Medical (other) & Dental	57	+1	+1.2%	-2	-1
Medical/ Dental	172	+10	+6.4%	-1	-1
Nurse Manager	352	+6	+1.7%	+12	+6
Nurse Specialist	92	+3	+3.3%	-0	+1
Staff Nurse	1,057	-4	-0.3%	-5	+6
Public Health Nurse	148	+1	+0.5%	-4	-1
Nursing Student	31	+2	+6.0%	+20	+13
Nursing (other)	5	+0	+3.9%	0	
Nursing	1,685	+8	+0.5%	+22	+25
Therapists (OT, Physio, SLT)	285	-4	-1.3%	+1	-1
Health Professionals (other)	219	+3	+1.4%	+1	+0
<b>Health &amp; Social Care Professionals</b>	504	-1	-0.1%	+1	-0
Management (VIII+)	48	+1	+2.9%	-1	+1
Clerical & Supervisory (III to VII)	557	+8	+1.4%	+1	-1
Management/ Admin	605	+9	+1.5%	+1	-0
General Support	361	-11	-2.9%	-2	-2
Patient & Client Care	2,097	+30	+1.5%	-34	-11

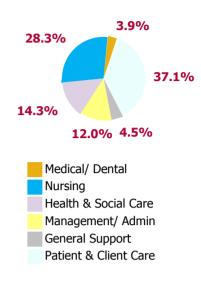




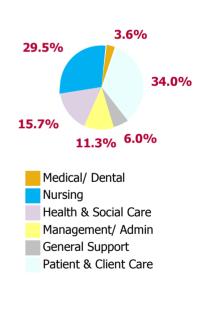


#### CHO<sub>2</sub>

Feb 2018 (Feb 2017 figure: 5,259)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	5,397	+138	+2.6%	+5	+25
Consultants	40	+2	+4.7%	+1	+1
NCHDs	107	+10	+9.9%	+1	+1
Medical (other) & Dental	62	-1	-1.2%	-1	-0
Medical/ Dental	209	+11	+5.4%	+2	+1
Nurse Manager	294	-2	-0.6%	-6	-3
Nurse Specialist	80	+10	+14.0%	-1	+0
Staff Nurse	940	-18	-1.9%	+5	-5
Public Health Nurse	177	+3	+1.6%	+3	-1
Nursing Student	31	+10	+45.9%	+2	+10
Nursing (other)	2	+2	-100.0%	-0	
Nursing	1,525	+4	+0.3%	+3	+2
Therapists (OT, Physio, SLT)	299	+16	+5.7%	+6	+4
Health Professionals (other)	471	+26	+5.9%	+8	-2
Health & Social Care Professionals	770	+42	+5.8%	+14	+1
Management (VIII+)	52	+3	+6.5%	-2	-1
Clerical & Supervisory (III to VII)	594	+44	+7.9%	+7	+2
Management/ Admin	647	+47	+7.8%	+5	+1
General Support	244	-13	-5.0%	-0	-3
Patient & Client Care	2,004	+47	+2.4%	-18	+23



Feb 2018 (Feb 2017 figure: 4,095)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	4,184	+89	+2.2%	+15	+18
Consultants	27	+0	+1.8%	+0	
NCHDs	63	+7	+11.9%	-1	+1
Medical (other) & Dental	59	+4	+8.0%	+1	+0
Medical/ Dental	149	+12	+8.4%	+0	+1
Nurse Manager	249	-4	-1.4%	+2	+2
Nurse Specialist	44	+1	+2.8%	-1	
Staff Nurse	783	-30	-3.7%	-10	+0
Public Health Nurse	124	+14	+12.3%	+4	+1
Nursing Student	23	+9	+67.5%	+16	+3
Nursing (other)	9			0	
Nursing	1,232	-9	-0.8%	+10	+7
Therapists (OT, Physio, SLT)	189	+8	+4.5%	-5	-4
Health Professionals (other)	465	+25	+5.6%	+6	+6
Health & Social Care Professionals	655	+33	+5.3%	+2	+2
Management (VIII+)	33	-1	-3.2%	-0	-0
Clerical & Supervisory (III to VII)	441	+33	+8.1%	+11	+4
Management/ Admin	474	+32	+7.3%	+11	+4
General Support	249	-6	-2.5%	+1	+2
Patient & Client Care	1,424	+28	+2.0%	-10	+2

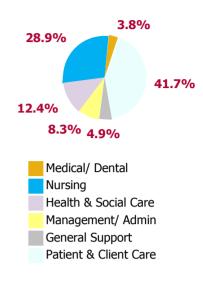




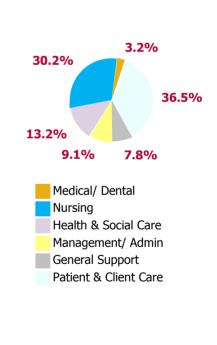


#### **CHO 4**

Feb 2018 (Feb 2017 figure: 7,716)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	7,982	+266	+3.5%	-0	+25
Consultants	51	+1	+2.3%	-0	-1
NCHDs	125	+2	+2.0%	-2	-2
Medical (other) & Dental	124	+9	+7.8%	+3	+7
Medical/ Dental	300	+13	+4.3%	+1	+4
Nurse Manager	383	+1	+0.3%	-1	-1
Nurse Specialist	68	+8	+12.7%	-1	-0
Staff Nurse	1,599	+20	+1.3%	-6	+7
Public Health Nurse	218	-2	-1.0%	+1	-1
Nursing Student	38	+7	+21.5%	+13	+11
Nursing (other)	1			0	
Nursing	2,306	+34	+1.5%	+5	+17
Therapists (OT, Physio, SLT)	412	+15	+3.7%	-0	+1
Health Professionals (other)	575	+34	+6.4%	+3	+4
Health & Social Care Professionals	987	+49	+5.2%	+3	+5
Management (VIII+)	66	+7	+12.0%	+1	-0
Clerical & Supervisory (III to VII)	597	+45	+8.2%	+2	-5
Management/ Admin	663	+52	+8.6%	+3	-5
General Support	394	-21	-5.2%	-1	-0
Patient & Client Care	3,333	+140	+4.4%	-11	+5



Feb 2018 (Feb 2017 figure: 4,927)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	5,079	+151	+3.1%	-2	+11
Consultants	30	-5	-15.3%	-2	-1
NCHDs	68	+9	+14.8%	-1	+0
Medical (other) & Dental	64	+4	+6.0%	+0	+0
Medical/ Dental	162	+7	+4.6%	-2	-1
Nurse Manager	328	-6	-1.8%	+3	+2
Nurse Specialist	53	+6	+13.6%	+1	+2
Staff Nurse	957	+4	+0.4%	+1	+2
Public Health Nurse	166	+4	+2.3%	+2	+3
Nursing Student	27	-4	-14.0%	+6	-2
Nursing (other)	4	-0	-0.3%	-0	+0
Nursing	1,534	+3	+0.2%	+13	+7
Therapists (OT, Physio, SLT)	321	+14	+4.7%	-2	+1
Health Professionals (other)	347	+15	+4.4%	-3	-3
Health & Social Care Professionals	668	+29	+4.6%	-5	-2
Management (VIII+)	39	+8	+26.5%	+2	+1
Clerical & Supervisory (III to VII)	425	+8	+2.0%	+2	+0
Management/ Admin	465	+16	+3.7%	+4	+1
General Support	397	-27	-6.3%	-2	+4
Patient & Client Care	1,853	+122	+7.1%	-9	+2

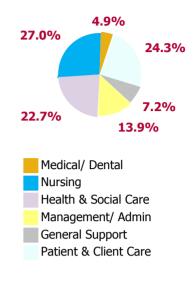




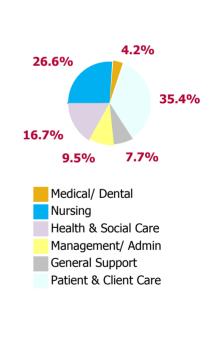


#### **CHO 6**

Feb 2018 (Feb 2017 figure: 4,333)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	3,773	-560	-12.9%	+0	+17
Consultants	51	+2	+4.2%	+1	+0
NCHDs	78	-2	-3.0%	-2	-5
Medical (other) & Dental	54	+1	+1.0%	-0	+0
Medical/ Dental	184	+0	+0.1%	-2	-4
Nurse Manager	229	-27	-10.4%	-0	+1
Nurse Specialist	22	-3	-11.1%	-1	+0
Staff Nurse	626	-73	-10.4%	+3	+3
Public Health Nurse	118	-1	-0.5%	-5	-3
Nursing Student	20	+4	+25.0%	+1	
Nursing (other)	3	-1	-25.0%	0	+0
Nursing	1,018	-100	-9.0%	-3	+2
Therapists (OT, Physio, SLT)	294	-13	-4.1%	-5	-5
Health Professionals (other)	561	-174	-23.7%	-1	+11
Health & Social Care Professionals	856	-187	-17.9%	-6	+6
Management (VIII+)	72	+3	+3.8%	+1	+0
Clerical & Supervisory (III to VII)	454	-10	-2.2%	+7	+3
Management/ Admin	526	-8	-1.5%	+9	+3
General Support	272	-47	-14.7%	+5	+0
Patient & Client Care	917	-219	-19.3%	-3	+9



Feb 2018 (Feb 2017 figure: 5,663)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	6,469	+806	+14.2%	-10	+26
Consultants	56	-2	-4.0%	+0	+2
NCHDs	126	+3	+2.5%	+1	+0
Medical (other) & Dental	87	+5	+6.6%	-2	-0
Medical/ Dental	269	+6	+2.3%	-1	+2
Nurse Manager	387	+21	+5.7%	-15	-5
Nurse Specialist	80	+3	+4.5%	+0	+1
Staff Nurse	1,020	+49	+5.0%	-10	+1
Public Health Nurse	186	+8	+4.4%	-1	+2
Nursing Student	39	+2	+4.6%	+15	+8
Nursing (other)	10	-0	-0.7%	+1	-0
Nursing	1,723	+82	+5.0%	-9	+6
Therapists (OT, Physio, SLT)	429	+28	+7.1%	+8	+3
Health Professionals (other)	649	+233	+56.1%	+2	+3
Health & Social Care Professionals	1,078	+262	+32.1%	+10	+7
Management (VIII+)	66	-4	-6.4%	-3	-3
Clerical & Supervisory (III to VII)	551	+46	+9.1%	-4	+1
Management/ Admin	617	+41	+7.2%	-8	-2
General Support	495	+52	+11.8%	-3	+2
Patient & Client Care	2,288	+362	+18.8%	+1	+11

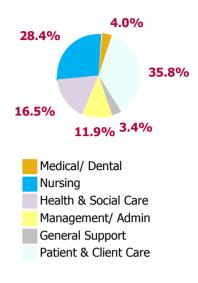




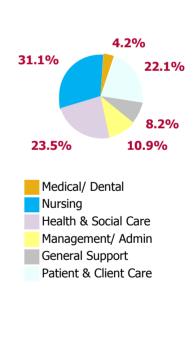


#### **CHO** 8

Feb 2018 (Feb 2017 figure: 6,067)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	6,074	+6	+0.1%	-38	-16
Consultants	42	-0	-0.3%	+2	+2
NCHDs	127	+3	+2.1%	-0	-1
Medical (other) & Dental	76	-3	-4.0%	+1	+0
Medical/ Dental	245	-1	-0.3%	+3	+0
Nurse Manager	379	-5	-1.3%	-6	-2
Nurse Specialist	98	+1	+1.4%	+1	+1
Staff Nurse	1,005	-12	-1.2%	-6	-10
Public Health Nurse	194	-3	-1.4%	-4	-1
Nursing Student	41	-4	-8.8%	+27	+20
Nursing (other)	7	+0	+2.9%	-1	-1
Nursing	1,725	-22	-1.3%	+10	+7
Therapists (OT, Physio, SLT)	368	+12	+3.3%	-3	-0
Health Professionals (other)	633	+42	+7.1%	-3	+1
Health & Social Care Professionals	1,001	+53	+5.6%	-6	+1
Management (VIII+)	62	+2	+3.3%	-1	+2
Clerical & Supervisory (III to VII)	660	-25	-3.7%	-12	-6
Management/ Admin	722	-23	-3.1%	-13	-4
General Support	206	-9	-4.0%	-5	-3
Patient & Client Care	2,175	+7	+0.3%	-25	-16



Feb 2018 (Feb 2017 figure: 6,298)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	6,490	+192	+3.1%	+53	+38
Consultants	68	-2	-3.2%	-2	+1
NCHDs	140	+12	+9.4%	-3	+7
Medical (other) & Dental	67	-3	-4.1%	-1	-0
Medical/ Dental	276	+7	+2.6%	-6	+7
Nurse Manager	460	+10	+2.2%	-3	-2
Nurse Specialist	79	+18	+30.1%	+1	+2
Staff Nurse	1,209	-4	-0.4%	+5	-1
Public Health Nurse	174	-1	-0.4%	+1	+1
Nursing Student	72	+21	+40.8%	+43	+13
Nursing (other)	21	+1	+5.0%	-1	-1
Nursing	2,016	+45	+2.3%	+45	+12
Therapists (OT, Physio, SLT)	458	+25	+5.7%	+1	+6
Health Professionals (other)	1,070	+41	+4.0%	-6	+4
Health & Social Care Professionals	1,527	+66	+4.5%	-4	+10
Management (VIII+)	72	+17	+31.5%	+6	+4
Clerical & Supervisory (III to VII)	632	+42	+7.1%	+18	+6
Management/ Admin	705	+59	+9.2%	+24	+10
General Support	531	-18	-3.3%	-9	+3
Patient & Client Care	1,437	+33	+2.4%	+2	-5

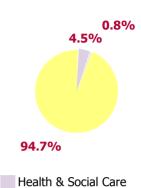






#### **PCRS**

Feb 2018 (Feb 2017 figure: 356)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	376	+21	+5.9%	-16	-9
Health Professionals (other)	17	+4	+26.3%	+1	
Health & Social Care Professionals	17	+4	+26.3%	+1	
Management (VIII+)	15	+2	+15.4%	0	
Clerical & Supervisory (III to VII)	342	+15	+4.7%	-17	-10
Management/ Admin	357	+17	+5.1%	-17	-10
General Support	3				

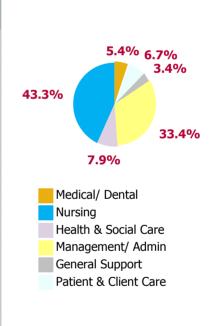


Management/ Admin

General Support

## other Community Services

Feb 2018 (Feb 2017 figure: 453)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	468	+15	+3.3%	+0	-1
Consultants	13	+2	+16.0%	0	
NCHDs	12	+1	+9.2%	+0	-3
Medical/ Dental	25	+3	+12.7%	+0	-3
Nurse Manager	56	-7	-10.9%	-1	-2
Nurse Specialist	4	+2	+100.0%	+1	+0
Staff Nurse	143	-2	-1.0%	-3	-2
Nursing	203	-6	-3.0%	-4	-3
Therapists (OT, Physio, SLT)	9	+1	+8.0%	-1	-0
Health Professionals (other)	28	-2	-7.7%	-1	+2
<b>Health &amp; Social Care Professionals</b>	37	-2	-4.3%	-2	+2
Management (VIII+)	54	+8	+16.9%	+2	+1
Clerical & Supervisory (III to VII)	103	+12	+13.9%	+3	+0
Management/ Admin	156	+20	+14.9%	+5	+2
Support	16	+3	+19.2%	+3	+3
General Support	16	+3	+19.2%	+3	+3
Care	31	-3	-7.7%	-2	-1
Patient & Client Care	31	-3	-7.7%	-2	-1

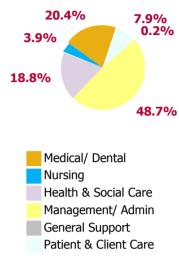






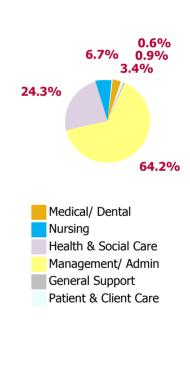
## **Health & Wellbeing**

Feb 2018 (Feb 2017 figure: 551)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18	
Overall	588	+37	+6.8%	+7	+6	
Consultants	1			0		
NCHDs	29	+8	+34.5%	+1	-0	
Medical (other) & Dental	90	-4	-4.2%	-2	-1	
Medical/ Dental	120	+4	+3.1%	-2	-1	1
Nurse Manager	14	+2	+18.2%	-2	-1	-
Nurse Specialist	4	-0	-3.4%	-0	-0	
Staff Nurse	2	-0	-6.0%	-0	-0	
Public Health Nurse	4	+0	+0.5%	0		
Nursing	23	+2	+8.9%	-2	-1	
Health Professionals (other)	110	-2	-2.1%	+0	-0	
Health & Social Care Professionals	110	-2	-2.1%	+0	-0	
Management (VIII+)	37	+4	+13.6%	+1	+0	
Clerical & Supervisory (III to VII)	249	+31	+14.4%	+11	+8	
Management/ Admin	286	+36	+14.3%	+12	+8	
General Support	1					
Patient & Client Care	47	-2	-3.2%	-1	-0	



# Corporate

Feb 2018 (Feb 2017 figure: 2,315)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	2,377	+63	+2.7%	-25	-7
Consultants	42	+3	+7.0%	-0	+0
NCHDs	18	+0	+2.2%	-2	-1
Medical (other) & Dental	21	-2	-9.9%	+0	+1
Medical/ Dental	82	+1	+1.1%	-2	-0
Nurse Manager	100	-5	-4.5%	-3	-2
Nurse Specialist	10	+2	+32.1%	+2	+2
Staff Nurse		-1	-100.0%	-1	
Public Health Nurse	1	+1	-100.0%	+1	
Nursing (other)	49	+2	+4.4%	-2	-1
Nursing	160	+0	+0.1%	-2	-2
Therapists (OT, Physio, SLT)	2			0	
Health Professionals (other)	574	+7	+1.3%	-1	+5
Health & Social Care Professionals	576	+7	+1.2%	-1	+5
Management (VIII+)	413	+44	+11.9%	-8	-7
Clerical & Supervisory (III to VII)	1,112	+17	+1.6%	-12	-4
Management/ Admin	1,525	+61	+4.2%	-20	-11
General Support	20	-1	-3.7%	-1	-1
Patient & Client Care	13	-6	-30.7%	+1	+1

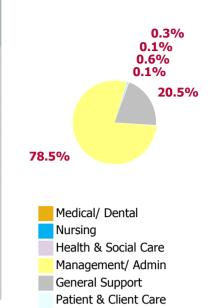






#### **Health Business Services**

Feb 2018 (Feb 2017 figure: 1,387)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	1,506	+119	+8.6%	+17	+5
Medical (other) & Dental	1	+1	-100.0%	0	
Medical/ Dental	1	+1	-100.0%		
Nurse Manager	6	-0	-0.0%	-0	-0
Nurse Specialist	1			0	
Nursing (other)	2			0	
Nursing	8				
Health Professionals (other)	2	-2	-50.0%	-2	-1
Health & Social Care Professionals	2	-2	-50.0%	-2	-1
Management (VIII+)	146	+12	+8.9%	+5	+3
Clerical & Supervisory (III to VII)	1,036	+103	+11.1%	+14	+1
Management/ Admin	1,182	+115	+10.8%	+19	+5
General Support	309	+6	+1.8%	+0	+3
Patient & Client Care	4	-0	-2.6%	-1	-1







# Employment by Hospital, Hospital Group, Community Services etc. Feb 2018

Feb 2018 (Feb 2017 figure: 111,133)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	114,875	+3,742	+3.4%	+578	+492
Ambulance	1,842	+98	+5.6%	-1	+11
National Children's Hospital at Tallaght Hospital	229	+27	+13.5%	+28	+26
Our Lady's Children's Hospital, Crumlin	1,804	+108	+6.4%	+20	+22
Temple Street Children's University Hospital	1,123	+39	+3.6%	+13	+1
other	9	+6	+200.0%	+0	+0
Children's Hospital Group	3,166	+180	+6.0%	+61	+49
Coombe Women & Infants University Hospital	837	+44	+5.5%	+8	-C
MRH Portlaoise	724	+50	+7.4%	+20	+14
MRH Tullamore	1,069	+39	+3.8%	+12	+21
Naas General Hospital	754	+46	+6.6%	+1	+6
St. James's Hospital	3,862	+69	+1.8%	+10	+11
St. Luke's Radiation Oncology Network	516	-8	-1.5%	-8	-4
Tallaght Hospital - Adults	2,548	-33	-1.3%	-20	-23
other	30	+17	+123.9%	+15	+15
Dublin Midlands Hospital Group	10,339	+224	+2.2%	+38	+41
Cappagh National Orthopaedic Hospital	403	+36	+9.9%	+8	+4
Mater Misericordiae University Hospital	2,944	+34	+1.2%	+11	+2
MRH Mullingar	898	+26	+3.0%	+7	+10
National Maternity Hospital	845	+26	+3.2%	+25	+1
Our Lady's Hospital Navan	493	+4	+0.8%	-4	-2
Royal Victoria Eye and Ear Hospital	282	+22	+8.5%	+8	-2
St. Columcille's Hospital	418	+8	+2.0%	+7	+7
St Luke's General Hospital Kilkenny	1,086	+96	+9.7%	+52	+12
St. Michael's Hospital	397	+10	+2.5%	+11	+1
St. Vincent's University Hospital	2,791	+132	+5.0%	+17	-12
Wexford General Hospital	962	+38	+4.1%	+16	
other	21	+13	+143.5%	+1	+1
Ireland East Hospital Group	11,541	+445	+4.0%	+159	
Beaumont Hospital	3,575	+159	+4.6%	+73	
Cavan General Hospital	928		+0.6%	-4	+8
Connolly Hospital	1,228		+1.0%	-7	-8
Louth County Hospital	272	-1	-0.4%	-6	
Monaghan Hospital	112		+0.6%	+0	+1
Our Lady of Lourdes Hospital	1,892	+103	+5.8%	+23	+14
Rotunda Hospital	843	+19	+2.3%	+11	+3
other	19		+21.1%	+1	+1
RCSI Hospitals Group	8,868	+301	+3.5%	+91	+29
Galway University Hospitals	3,469	+67	+2.0%	+42	+14
Letterkenny University Hospital	1,541	+65	+4.4%	+18	
Mayo University Hospital	1,096			+30	
Portiuncula University Hospital	744				+1





Feb 2018 (Feb 2017 figure: 111,133)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	114,875	+3,742	+3.4%	+578	+492
Roscommon University Hospital	303	+11	+3.8%	-1	+0
Sligo University Hospital	1,556	+11	+0.7%	+8	+7
other	62	+14	+30.0%	+2	-1
Saolta University Hospital Care	8,771	+271	+3.2%	+97	+70
Bantry General Hospital	256	+1	+0.2%	-4	+0
Cork University Hospital	3,836	+156	+4.2%	+27	+32
Lourdes Orthopaedic Hospital Kilcreene	67	+3	+4.2%	-0	+0
Mallow General Hospital	243	+11	+4.8%	+10	+7
Mercy University Hospital	1,133	+27	+2.5%	+13	+3
South Infirmary Victoria University Hospital	757	+31	+4.3%	+12	+19
South Tipperary General Hospital	815	+41	+5.3%	-2	-1
UH Kerry	1,057	+47	+4.7%	+36	+27
UH Waterford	1,886	+91	+5.1%	+5	+5
other	29	+9	+48.4%	+4	+3
South/South West Hospital Group	10,078	+418	+4.3%	+99	+94
Croom Orthopaedic Hospital	162	+10	+6.6%	-3	-0
Ennis Hospital	223	+0	+0.1%	-3	-4
Nenagh Hospital	241	+21	+9.8%	+4	+5
St. John's Hospital Limerick	304	+9	+3.2%	+1	+3
UH Limerick	2,716	+330	+13.8%	+21	+15
UMH Limerick	360	+36	+11.2%	+18	+7
other	8	-14	-63.1%	+0	+1
University of Limerick Hospital Group	4,013	+393	+10.9%	+39	+27
other Acute Services	71	+21	+42.9%	+2	+1
Acute Services	58,689	+2,351	+4.2%	+586	+346
CHO 1	5,424	+46	+0.9%	-13	+10
CHO 2	5,397	+138	+2.6%	+5	+25
CHO 3	4,184	+89	+2.2%	+15	+18
CHO 4	7,982	+266	+3.5%	-0	+25
CHO 5	5,079	+151	+3.1%	-2	+11
CHO 6	3,773	-560	-12.9%	+0	+17
CHO 7	6,469	+806	+14.2%	-10	+26
CHO 8	6,074	+6	+0.1%	-38	-16
CHO 9	6,490	+192	+3.1%	+53	+38
PCRS	376	+21	+5.9%	-16	-10
other Community Services	468	+15	+3.3%	+0	-1
Community Services	51,715	+1,171	+2.3%	-6	+143
Health & Wellbeing	588	+37	+6.8%	+7	+6
Corporate	2,377	+63	+2.7%	-25	-8
Health Business Services	1,506	+119	+8.6%	+17	+5





# **Employment by CHO & Adminsitration: Feb 2018**

Feb 2018 (Feb 2017 figure: 50,544)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	51,715	+1,171	+2.3%	-6	+143
Health Service Executive	5,424	+46	+0.9%	-13	+10
CHO 1	5,424	+46	+0.9%	-13	+10
Health Service Executive	4,235	+98	+2.4%	+32	+30
Bros. of Charity, Galway (Social Care)	860	+16	+1.9%	-21	-1
Bros. of Charity, Roscommon (Social Care)	302	+24	+8.5%	-6	-5
Voluntary Agencies (Non-Acute)	1,162	+40	+3.6%	-27	-6
CHO 2	5,397	+138	+2.6%	+5	+25
Health Service Executive	2,567	+33	+1.3%	+11	+6
Bros. of Charity, Clare (Social Care)	298	+26	+9.7%	-4	+0
Bros. of Charity, Limerick (Social Care)	496	+38	+8.2%	+8	+17
Daughters of Charity, Limerick (Social Care)	535	-6	-1.1%	+6	+1
Daughters of Charity, Roscrea (Social Care)	288	-2	-0.7%	-6	-7
Voluntary Agencies (Non-Acute)	1,616	+56	+3.6%	+4	+12
CHO 3	4,184	+89	+2.2%	+15	+18
Health Service Executive	5,865	+211	+3.7%	+8	+18
Bros. of Charity, Southern (Social Care)	695	+9	+1.3%	-20	-5
Cope Foundation (Social Care)	1,027	+31	+3.1%	+13	+8
Cork Dental Hospital (Primary Care)	101	+2	+2.1%	+0	+4
St. John of God, Kerry (Social Care)	295	+13	+4.6%	-1	-0
Voluntary Agencies (Non-Acute)	2,118	+55	+2.7%	-8	+6
CHO 4	7,982	+266	+3.5%	-0	+25
Health Service Executive	4,073	+106	+2.7%	+6	+5
Bros. of Charity, Waterford (Social Care)	541	+28	+5.4%	+8	+11
Carriglea Cairde Services (Social Care)	177	+8	+4.7%	-7	-4
St. Patrick's, Kilkenny (Social Care)	288	+9	+3.2%	-10	-1
Voluntary Agencies (Non-Acute)	1,006	+45	+4.7%	-8	+6
CHO 5	5,079	+151	+3.1%	-2	+11
Health Service Executive	1,593	+24	+1.6%	-8	-2
Children's Sunshine Home (Social Care)	58	-2	-3.4%	+1	
Dublin Dental Hospital (Primary Care)	89				
Leopardstown Park Hospital (Social Care)	224	-1	-0.5%	-4	+1
National Rehabilitation Hospital (Social Care)	426	+25	+6.4%	+10	-3
Royal Hospital, Donnybrook, Dublin (Social Care)	267	+2	+0.9%	+0	-0
St. John of God (IDS) (Social Care)	442	-657	-59.8%	+3	+0
St. John of God (MHS) (Mental Health)	225	-10	-4.4%	-9	-3
Sunbeam House Services (Social Care)	448	+58	+14.9%	+8	+23
Voluntary Agencies (Non-Acute)	2,180	-585	-21.2%	+8	+19
CHO 6	3,773	-560	-12.9%	+0	+17
Health Service Executive	3,267	-66	-2.0%	-15	+8
Cheeverstown House (Social Care)	382	+9	+2.5%	-3	+1
Kare, Newbridge, Co Kildare (Social Care)	332	+13	+4.2%	+6	+7





Feb 2018 (Feb 2017 figure: 50,544)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	51,715	+1,171	+2.3%	-6	+143
Our Lady's Hospice & Care Services (Primary Care)	498	+14	+2.9%	-4	-0
Peamount Hospital (Newcastle) (Social Care)	464	+35	+8.1%	-1	-4
Stewart's Hospital, (Palmerstown) (Social Care)	821	+97	+13.3%	+25	+13
St John of God Liffey Services (Social Care)	704	+704	-100.0%	-18	+2
Voluntary Agencies (Non-Acute)	3,202	+872	+37.4%	+5	+18
CHO 7	6,469	+806	+14.2%	-10	+26
Health Service Executive	4,628	-72	-1.5%	-15	-4
Muiriosa Foundation, Laois/Offaly (Social Care)	242	+30	+14.0%	+2	-2
Muiriosa Foundation, Longford/Westmeath (Social Care)	274	+10	+3.7%	+1	+0
Muiriosa Foundation, South Kildare (Social Care)	304	+21	+7.3%	+2	+6
St. John of God, Drumcar (Social Care)	626	+18	+3.0%	-28	-16
Voluntary Agencies (Non-Acute)	1,446	+78	+5.7%	-23	-12
CHO 8	6,074	+6	+0.1%	-38	-16
Health Service Executive	3,498	+138	+4.1%	+40	+30
Central Remedial Clinic (Social Care)	258	-2	-0.6%	-2	+0
Daughters of Charity, Dublin (Social Care)	1,010	+31	+3.1%	+6	+6
Incorporated Orthopaedic Hospital (Social Care)	206	-6	-2.9%	-3	
St. Michael's House, Dublin (Social Care)	1,305	+24	+1.8%	-3	-1
St. Vincent's, Fairview (Mental Health)	215	+7	+3.6%	+13	+2
Voluntary Agencies (Non-Acute)	2,993	+54	+1.8%	+12	+8
CHO 9	6,490	+192	+3.1%	+53	+38
PCRS	376	+21	+5.9%	-16	-10
other Community Services	468	+15	+3.3%	+0	-1
Community Services	51,715	+1,171	+2.3%	-6	+143

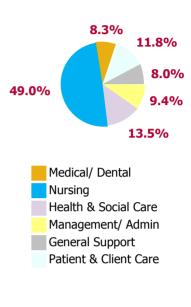




# **Employment by Community Services Division: Feb 2018**

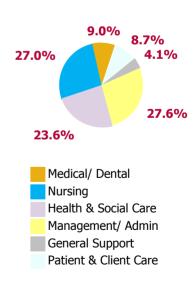
#### **Mental Health**

Feb 2018 (Feb 2017 figure: 9,746)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	9,828	+82	+0.8%	+38	+53
Consultants	319	+1	+0.3%	+6	+5
NCHDs	483	+43	+9.8%	-12	-4
Medical (other) & Dental	10	+0	+3.1%	-1	-1
Medical/ Dental	811	+44	+5.8%	-8	+1
Nurse Manager	1,163	-31	-2.6%	-10	-3
Nurse Specialist	393	+44	+12.6%	-0	+5
Staff Nurse	3,103	-84	-2.6%	-45	-26
Public Health Nurse	1			0	
Nursing Student	123	+18	+17.1%	+98	+66
Nursing (other)	30	+4	+13.6%	-1	-0
Nursing	4,814	-49	-1.0%	+42	+42
Therapists (OT, Physio, SLT)	384	+13	+3.4%	-5	-0
Health Professionals (other)	948	+41	+4.5%	+5	+8
Health & Social Care Professionals	1,332	+53	+4.2%	-0	+8
Management (VIII+)	42	+7	+18.7%	+2	+1
Clerical & Supervisory (III to VII)	884	+26	+3.0%	+3	-0
Management/ Admin	926	+33	+3.7%	+5	+1
General Support	783	-26	-3.2%	+2	+4
Patient & Client Care	1,162	+27	+2.4%	-4	-3



# **Primary Care**

Feb 2018 (Feb 2017 figure: 10,858)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	10,923	+64	+0.6%	-3	-7
Consultants	50	+3	+6.1%	-0	+1
NCHDs	391	+3	+0.8%	+5	+1
Medical (other) & Dental	540	+20	+3.9%	+1	+7
Medical/ Dental	981	+26	+2.7%	+6	+9
Nurse Manager	330	+2	+0.7%	-2	-2
Nurse Specialist	141	+8	+6.0%	-1	-1
Staff Nurse	856	+36	+4.4%	-1	-0
Public Health Nurse	1,483	+22	+1.5%	-4	-0
Nursing Student	130	+18	+16.1%	+1	+0
Nursing (other)	5	+1	+23.0%	+1	-0
Nursing	2,945	+87	+3.1%	-7	-3
Therapists (OT, Physio, SLT)	1,622	+63	+4.1%	-3	+1
Health Professionals (other)	961	+17	+1.8%	-3	-10
<b>Health &amp; Social Care Professionals</b>	2,582	+80	+3.2%	-6	-9
Management (VIII+)	311	+31	+11.1%	+4	+3
Clerical & Supervisory (III to VII)	2,706	+118	+4.6%	+3	-13
Management/ Admin	3,018	+149	+5.2%	+7	-10
General Support	451	+10	+2.4%	+6	+8
Patient & Client Care	946	-289	-23.4%	-9	-1

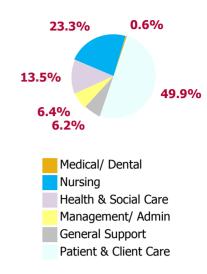






#### **Social Care**

Feb 2018 (Feb 2017 figure: 29,940)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	30,964	+1,024	+3.4%	-41	+97
Consultants	44	-6	-12.1%	-5	-1
NCHDs	54	+7	+14.1%	+1	-2
Medical (other) & Dental	99	-4	-3.6%	-1	-1
Medical/ Dental	198	-3	-1.5%	-5	-4
Nurse Manager	1,624	+17	+1.0%	-5	+1
Nurse Specialist	86	-2	-1.8%	+0	+3
Staff Nurse	5,380	-22	-0.4%	+19	+29
Public Health Nurse	21	+0	+1.5%	+0	+0
Nursing Student	70	+10	+16.8%	+44	+9
Nursing (other)	27	-2	-7.6%	-1	-1
Nursing	7,207	+1	+0.0%	+57	+41
Therapists (OT, Physio, SLT)	1,059	+27	+2.6%	+8	+5
Health Professionals (other)	3,127	+189	+6.4%	+4	+28
Health & Social Care Professionals	4,185	+216	+5.4%	+12	+32
Management (VIII+)	226	+8	+3.8%	-0	-1
Clerical & Supervisory (III to VII)	1,765	+74	+4.4%	+11	+9
Management/ Admin	1,991	+82	+4.3%	+11	+9
General Support	1,932	-81	-4.0%	-21	-5
Patient & Client Care	15,450	+810	+5.5%	-96	+24







# **Employment by Grade Group: Feb 2018**

Feb 2018 (Feb 2017 figure: 111,133)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	
Overall	114,875	+3,742	+3.4%	+578	+492
Consultant Anaesthesia	386	+15	+3.9%	-3	
Consultant Dentistry	14	-1	-6.2%	-2	
Consultant Emergency Medicine	97	+5	+4.9%	-1	
Consultant Intensive Care Medicine	5	+2	+66.7%		
Consultant Medicine	758	+35	+4.8%	+2	+2
Consultant Obstetrics & Gynaecology	152	+10	+7.1%	+1	+(
Consultant, Other	1			+1	+
Consultant Paediatrics	173	+8	+4.6%	+2	+
Consultant Pathology	240	+8	+3.3%	+1	+(
Consultant Psychiatry	368	+4	+1.1%	+4	+:
Consultant Radiology	270	+0	+0.1%	-1	+
Consultant Surgery	514	+13	+2.7%	+3	+(
Consultants	2,977	+98	+3.4%	+7	+
Interns	718	+5	+0.8%	-2	+
Registrar	2,138	+129	+6.4%	+64	+4(
Senior House Officer	2,255	+77	+3.5%	-40	+14
Senior Registrar	180	+9	+5.3%	+5	+;
Specialist Registrar	1,036	+67	+7.0%	-31	-10
NCHDs	6,327	+288	+4.8%	-3	+4′
Dentists	313	-2	-0.6%	+0	+
Other Medical	502	+13	+2.7%	-5	+(
Medical (other) & Dental	815	+11	+1.4%	-5	+
Medical/ Dental	10,120	+397	+4.1%	-1	+5
Clinical Nurse/ Midwife Manager	6,368	+200	+3.2%	+67	+5
Director Nursing/Midwifery, Assistant	857	+10	+1.2%	-6	-1;
Director of Nursing/Midwifery	264	+3	+1.0%	-5	
Nurse Manager	7,489	+213	+2.9%	+55	+44
Advanced Nurse/ Midwife Practitioner	242	+63	+35.1%	+20	+:
Clinical Nurse/ Midwife Specialist	1,496	+78	+5.5%	+13	+10
Nurse Specialist	1,739	+141	+8.9%	+33	+2
Nursing Bank	37	-3	-8.0%	-10	-:
Staff Midwives	1,436	-8	-0.6%	-9	
Staff Nurse [Intellectual Disability]	1,695	+6	+0.4%	-12	+4
Staff Nurse [Psychiatric]	3,111	-85	-2.7%	-36	-23
Staff Nurses [General/ Children's]	18,942	+561	+3.1%	-26	+20
Staff Nurse	25,221	+471	+1.9%	-94	+
Public Health Nursing	1,511	+23	+1.6%	-3	-(
Public Health Nurse	1,511	+23	+1.6%	-3	-
Post-registration Nurse Students	298	+19	+6.9%	+17	+1
Pre-registration Nurse Students	600	+14	+2.4%	+500	+24
Pre-registration Nursing/ Midwifery	101	+69	+220.1%	-19	
Nursing Student	998	+102	+11.4%	+498	+248
Nursing Education/Clinical	257	-0	-0.2%	+1	+
Nursing/Midwifery Other (Corporate)	8	+2	+33.3%	-1	
Other Nursing/ Midwifery	41	+1	+2.9%	-2	-:
Nursing (other)	306	+3		-2	
Nursing	37,264	+954	+2.6%	+488	+310
Occupational Therapists	1,534	+48	+3.2%	+6	+
Physiotherapists	1,812	+69		+2	+;
Speech & Language Therapists	1,102	+67	+6.5%	-1	-:
Therapists (OT, Physio, SLT)	4,449	+184	+4.3%	+8	+,
Audiology	79			+1	+





Feb 2018 (Feb 2017 figure: 111,133)	WTE Feb 2018	WTE change since Feb 17	% change since Feb 17	WTE change since Dec 17	WTE change since Jan 18
Overall	114,875	+3,742	+3.4%	+578	+492
Biochemists	74	+8	+12.7%	+3	+3
Clinical Engineering	152	+1	+0.8%	-1	+1
Clinical Measurement	353	+3	+0.8%	-4	-2
Counsellor Therapists	236	+10	+4.2%	+2	+4
Dental Hygienists	55	-2	-3.0%	-1	+1
Dietitians	515	+19	+3.8%	-0	-3
Dosimetrists	9	-1	-12.0%		
Environmental Health Officers	470	+5	+1.1%	-4	+1
HSCP Trainees/Students	95	-4	-3.9%	+8	-2
Medical Laboratory	2,021	+9	+0.5%	-12	-16
Orthoptists	33	+4	+12.5%	+0	-0
Other Health & Social Care	129	+7	+6.1%	-1	-0
Perfusionists	21	+1	+5.9%	+0	-0
Pharmacy	919	+53	+6.2%	+20	+6
Phlebotomists	163	+10	+6.6%	+2	-0
Physicists	164	+6	+3.8%	+2	-0
Play Therapists/ Specialists	44	-1	-1.4%	+1	+0
Podiatrists & Chiropodists	65	-2	-3.5%	-3	+1
Psychologists	968	+42	+4.5%	+4	+3
Radiation Therapists	186	+4	+2.0%	+1	+2
Radiographers	1,160	+38	+3.4%	-2	-2
Social Care	2,472	+164	+7.1%	+5	+20
Social Workers	1,158	+29	+2.6%	+10	+1
Health Professionals (other)	11,541	+407	+3.7%	+32	+15
Health & Social Care Professionals	15,990	+592	+3.8%	+40	+16
Executive Management	304	+29	+10.7%	+5	+1
Senior Management (VIII & GM)	1,324	+133	+11.2%	+14	+9
Management (VIII+)	1,629	+162	+11.1%	+19	+10
General Administrative (III & IV)	11,693	+315	+2.8%	+38	-2
Middle Management (V-VII)	4,439	+374	+9.2%	+28	+23
Other Administrative	42	+2	+4.1%	+3	+3
Clerical & Supervisory (III to VII)	16,174	+690	+4.5%	+69	+24
Management/ Admin	17,803	+853	+5.0%	+88	+34
Catering	864	+11	+1.3%	+3	+6
Household Services	4,270	-13	-0.3%	-7	-9
Maintenance	1,081	-18	-1.6%	-3	-0
Other Labs & Associated	356	+29	+8.7%	+9	+9
Other Support	1,137	+3	+0.2%	-24	-10
Portering	1,623	+34	+2.2%	-7	-2
Technical Services	97	+9	+9.6%	+4	+2
Support	9,429	+55	+0.6%	-25	-5
General Support	9,429	+55	+0.6%	-25	-5
Ambulance Control	165	+8	+4.8%	-1	-2
Ambulance Education	205	+37	+22.1%	+21	+22
Ambulance Officers	70	-2	-2.3%	-2	-2
Pre-Hospital Care (Ambulance)	1,302	+46	+3.6%	-20	-9
Ambulance	1,743	+89		-2	+10
Community Welfare Officers	5	-1	-20.5%	+0	
HCA, Nurse's Aide, etc.	16,104	+712	+4.6%	+53	+58
Health & Social Care Assistants	171	+5	+2.9%	-1	-3
Other Care Grades	2,807	+34	+1.2%	-0	+10
Care	19,086	+750		+52	+64
Home Help	3,441	+53	+1.6%	-61	+1
•					
Patient & Client Care	24,269	+892	+3.8%	-11	+75





# Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2018

Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	114,875	133,363	1.16	20.2%	79.8%	1.06	1.19	85.0%	78.1%	86.8%	66.1%	33.9%	87.5%	60.7%
Consultants	2,977	3,302	1.11	59.9%	40.1%	1.09	1.14	82.8%	83.6%	81.6%	83.6%	16.4%	86.6%	79.2%
NCHDs	6,327	6,601	1.04	48.3%	51.7%	1.03	1.06	7.9%	9.7%	6.2%	97.3%	2.7%	98.2%	96.4%
Medical (other) & Dental	815	1,127	1.38	36.1%	63.9%	1.45	1.35	79.1%	74.7%	81.7%	46.1%	53.9%	47.4%	45.3%
Medical/ Dental	10,120	11,030	1.09	50.5%	49.5%	1.07	1.11	37.6%	40.7%	34.5%	87.9%	12.1%	90.3%	85.5%
Nurse Manager	7,489	8,181	1.09	11.0%	89.0%	1.02	1.10	98.0%	97.8%	98.0%	75.1%	24.9%	96.7%	72.4%
Nurse Specialist	1,739	1,978	1.14	7.9%	92.1%	1.01	1.15	99.3%	100.0%	99.2%	67.7%	32.3%	96.8%	65.2%
Staff Nurse	25,221	29,261	1.16	8.7%	91.3%	1.05	1.17	94.7%	92.7%	94.9%	62.0%	38.0%	87.7%	59.5%
Public Health Nurse	1,511	1,764	1.17	0.5%	99.5%	1.05	1.17	93.3%	77.8%	93.3%	66.9%	33.1%	88.9%	66.8%
Nursing Student	998	1,652	1.65	6.7%	93.3%	1.92	1.64	7.9%	9.0%	7.8%	84.8%	15.2%	84.7%	84.8%
Nursing (other)	306	345	1.13	5.2%	94.8%	1.04	1.13	97.1%	100.0%	96.9%	72.5%	27.5%	100.0%	70.9%
Nursing	37,264	43,181	1.16	8.7%	91.3%	1.05	1.17	92.2%	91.8%	92.2%	65.9%	34.1%	90.2%	63.6%
Therapists (OT, Physio, SLT)	4,449	5,034	1.13	9.9%	90.1%	1.05	1.14	91.2%	85.6%	91.8%	73.1%	26.9%	89.2%	71.3%
Health Professionals (other)	11,541	13,119	1.14	17.6%	82.4%	1.05	1.16	88.3%	88.1%	88.4%	69.7%	30.3%	86.4%	66.2%
Health & Social Care	15,990	18,153	1.14	15.5%	84.5%	1.05	1.15	89.1%	87.6%	89.4%	70.7%	29.3%	86.9%	67.7%
Management (VIII+)	1,629	1,673	1.03	39.4%	60.6%	1.01	1.04	95.9%	95.9%	96.0%	94.1%	5.9%	98.5%	91.2%
Clerical & Supervisory (III to VII)	16,174	18,236	1.13	14.6%	85.4%	1.04	1.14	88.4%	84.3%	89.1%	70.3%	29.7%	94.0%	66.3%
Management/ Admin	17,803	19,909	1.12	16.7%	83.3%	1.03	1.14	89.0%	86.6%	89.5%	72.3%	27.7%	94.9%	67.8%
General Support	9,429	11,019	1.17	42.5%	57.5%	1.06	1.26	89.9%	90.3%	89.7%	64.8%	35.2%	87.5%	48.0%
Ambulance	1,743	1,807	1.04	76.7%	23.3%	1.03	1.06	86.5%	88.3%	80.5%	99.0%	1.0%	99.2%	98.3%
Care	19,086	21,997	1.15	23.6%	76.4%	1.08	1.18	86.2%	84.4%	86.8%	61.5%	38.5%	78.0%	56.4%
Home Help	3,441	6,267	1.82	3.1%	96.9%	1.90	1.82	81.6%	73.8%	81.9%	5.9%	94.1%	7.7%	5.8%
Patient & Client Care	24,269	30,071	1.24	22.5%	77.5%	1.08	1.29	85.3%	84.9%	85.4%	52.2%	47.8%	80.3%	44.0%





# Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2018

Hospital Group/ CHO / Service	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.		% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	114,875	133,363	1.16	20.2%	79.8%	1.06	1.19	85.0%	78.1%	86.8%	66.1%	33.9%	87.5%	60.7%
Ambulance	1,842	1,914	1.04	74.1%	25.9%	1.03	1.07	87.0%	88.5%	82.8%	98.1%	1.9%	99.1%	95.2%
Children's Hospital Group	3,166	3,688	1.17	17.0%	83.0%	1.10	1.18	82.1%	72.0%	84.2%	66.5%	33.5%	81.1%	63.5%
Dublin Midlands Hospital Group	10,339	11,628	1.12	21.3%	78.7%	1.05	1.15	82.1%	72.2%	84.7%	75.7%	24.3%	93.0%	71.0%
Ireland East Hospital Group	11,541	12,926	1.12	23.3%	76.7%	1.05	1.14	84.6%	76.3%	87.2%	74.7%	25.3%	91.1%	69.7%
RCSI Hospitals Group	8,868	9,957	1.12	21.6%	78.4%	1.04	1.15	83.9%	71.6%	87.3%	77.0%	23.0%	93.9%	72.4%
Saolta University Hospital Care	8,771	10,020	1.14	20.6%	79.4%	1.05	1.17	74.9%	61.5%	78.4%	66.1%	33.9%	91.5%	59.5%
South/South West Hospital Group	10,078	11,550	1.15	20.1%	79.9%	1.04	1.18	88.8%	76.8%	91.8%	61.0%	39.0%	89.6%	53.8%
University of Limerick Hospital Group	4,013	4,542	1.13	19.2%	80.8%	1.03	1.16	77.3%	62.2%	80.9%	73.3%	26.7%	95.1%	68.1%
other Acute Services	71	72	1.02	22.2%	77.8%	1.00	1.02	91.7%	87.5%	92.9%	94.4%	5.6%	100.0%	92.9%
Acute Services	58,689	66,297	1.13	22.6%	77.4%	1.04	1.16	82.8%	73.1%	85.6%	71.7%	28.3%	92.2%	65.7%
СНО 1	5,424	6,421	1.18	16.4%	83.6%	1.08	1.21	83.1%	86.6%	82.4%	62.7%	37.3%	86.7%	58.0%
CHO 2	5,397	6,415	1.19	18.1%	81.9%	1.10	1.21	85.8%	79.9%	87.0%	57.9%	42.1%	75.6%	54.0%
СНО 3	4,184	5,190	1.24	13.4%	86.6%	1.09	1.27	87.5%	83.2%	88.1%	53.5%	46.5%	76.1%	50.0%
CHO 4	7,982	10,032	1.26	14.6%	85.4%	1.13	1.28	93.8%	88.8%	94.6%	48.0%	52.0%	71.8%	43.9%
CHO 5	5,079	6,258	1.23	14.4%	85.6%	1.12	1.25	92.9%	89.2%	93.6%	51.2%	48.8%	75.6%	47.0%
СНО 6	3,773	4,379	1.16	20.9%	79.1%	1.09	1.18	84.7%	82.5%	85.3%	72.1%	27.9%	87.5%	68.1%
СНО 7	6,469	7,646	1.18	19.0%	81.0%	1.09	1.21	86.9%	83.8%	87.7%	67.0%	33.0%	83.1%	63.2%
СНО 8	6,074	7,452	1.23	16.0%	84.0%	1.12	1.25	86.0%	85.9%	86.0%	55.0%	45.0%	73.9%	51.4%
СНО 9	6,490	7,527	1.16	17.7%	82.3%	1.07	1.18	81.0%	77.2%	81.8%	67.6%	32.4%	84.5%	63.9%
PCRS	376	401	1.07	26.4%	73.6%	1.01	1.09	72.8%	58.5%	78.0%	94.5%	5.5%	98.1%	93.2%
other Community Services	468	494	1.06	42.1%	57.9%	1.06	1.05	84.6%	83.2%	85.7%	91.3%	8.7%	90.9%	91.6%
Community Services	51,715	62,215	1.20	16.9%	83.1%	1.10	1.23	87.1%	83.8%	87.7%	59.2%	40.8%	79.8%	55.0%
Health & Wellbeing	588	658	1.12	15.0%	85.0%	1.02	1.14	92.4%	88.9%	93.0%	69.9%	30.1%	97.0%	65.1%
Corporate	2,377	2,596	1.09	23.0%	77.0%	1.04	1.11	93.3%	91.8%	93.8%	77.0%	23.0%	92.8%	72.3%
Health Business Services	1,506	1,597	1.06	48.2%	51.8%	1.03	1.10	84.5%	86.0%	83.2%	86.9%	13.1%	96.1%	78.4%





# **Summary Staff Movement: February 2018**

# Month-on-month Summary

WTE change since Jan 18	% change since Jan 18	overall	Consultants	NCHDs	Medical (other) & Dental	Medical/ Dental	Nurse Manager	Nurse Specialist	Staff Nurse	Public Healt Nurse	h Nursing Student	Nur (oth	rsing her)	Nursing	Therapists (OT, Physio, SLT)	Health Professionals (other)	Health & Social Care Professionals	Management	Clerical & Supervisory (III to VII)		General Support	Ambulance Ca	are I	Home Help	Patient & Client Care
Overall	+0.4%	+492	+7	+41	ı İ	+7 +	55 +	+44 +2	5 +	-1 -	-0	+248	-1	+316	+1	+15	+16	+10	+24	+34	-(	5 +10	+64	+1	+75
Ambulance	+0.6%	+11																+1	+0	+1		+10	-0		+10
Children's Hospital Group	+1.6%	+49	-1	-4	1		-5	+7 +	2 +:	30		+1		+41	-2	-4	-6	+1	+9	+10		1	+10		+10
Dublin Midlands Hospital Group	+0.4%	+41	+1	+4	1	+0	+6	+5 +	2 -:	23		+39	+1	+24	-1	-7	-8	+6	+11	+17	-	7	+10		+10
Ireland East Hospital Group	+0.2%	+24	-3	+6	9	-0	+6	+9 +1	) -	10		-3	-1	+5	+1	+1	+2	-0	+5	+5	+(	0	+6		+6
RCSI Hospitals Group	+0.3%	+29	-1	+12	2	+1 +	-12	+13 -	2	-8		+26	-0	+29	-7	-4	-11	-0	-4	-4	+;	5	-1		-1
Saolta University Hospital Care	+0.8%	+70	+2	+10	)	-0 +	-12	+5 +	2 .	+8		+51	-0	+65	-0	+4	+4	-1	-8	-10	-(	8	+8		+8
South/South West Hospital Group	+0.9%	+94	+1	+8	3	+1 +	-10	+13 +	2 .	+5		+49	+1	+69	+5	-4	+1	+2	+7	+9	-;	3	+7		+7
University of Limerick Hospital Group	+0.7%	+26	+2	+6	3	+0	-11	-2 +	1	-3		+10	-0	+6	+1	-C	+1	+0	+2	+2	+(	0	+6		+6
other Acute Services	+2.1%	+1						+1						+1				+0	+0	+1					
Acute Services	+0.6%	+346	+2	+47	7	+2 +	51 +	+51 +10	3	-1		+172	+1	+238	-4	-14	-18	+10	+22	+32	-13	3 +10	+46		+56
CHO 1	+0.2%	+10	+2	-2	2	-1	-1	+6 +	1	+6	-1	+13		+25	-1	+0	-0	+1	-1	-0	-:	2	-3	-8	-11
CHO 2	+0.5%	+25	+1	+1	1	-0	+1	-3 +	ס	-5	-1	+10		+2	+4	-2	+1	-1	+2	2 +1	-:	3	+5	+18	+23
CHO 3	+0.4%	+18		+1	1	+0	+1	+2		+0 +	+1	+3		+7	-4	+6	+2	-0	+4	+4	+;	2	+4	-3	+2
CHO 4	+0.3%	+25	-1	-2	2	+7	+4	-1 -		+7	-1	+11		+17	+1	+4	+5	-0	-5	-5	-(	0	+5	-1	+5
CHO 5	+0.2%	+11	-1	+(	)	+0	-1	+2 +	2 .	+2 +	+3	-2	+0	+7	+1	-3	-2	+1	+0	+1	+4	4	+2	+0	+2
CHO 6	+0.4%	+17	+(	-{	5	+0	-4	+1 +		+3	-3		+0	+2	-5	+11	+6	+0	+3	+3	+(	0	+9		+9
CHO 7	+0.4%	+26	+2	+(	)	-0	+2	-5 +	1	+1 +	+2	+8	-0	+6	+3	+3	+7	-3	+1	-2	+;	2	+11	+0	+11
CHO 8	-0.3%	-16	+2		1	+0	+0	-2 +	1 -	10	-1	+20	-1	+7	-0	+1	+1	+2	-6	-4	-:	3	-11	-6	-16
CHO 9	+0.6%	+38	+1	+7	7	-0	+7	-2 +	2	-1 +	+1	+13	-1	+12	+6	+4	+10	+4	+6	+10	+;	3	-5		-5
PCRS	-2.5%	-10																	-10	-10					
other Community Services	-0.1%	-1		-3	3		-3	-2 +	0	-2				-3	-0	) +2	+2	+1	+0	) +2	+;	3	-1		-1
Community Services	+0.3%	+143	+5	-4	I.	+6	+6	-4 +	7 +	-2	-0	+76	-1	+80	+5	+25	+31	+4	-4	-1	+(	6	+18	+1	+19
Health & Wellbeing	+1.0%	+6		-0	)	-1	-1	-1 -(	)	-0				-1		-0	-0	+0	+8	+8	+(		-0		-0
Corporate	-0.3%	-8	+0	-1		+1	-0	-2 +2	2				-1	-2		+5	+5	-7	-4	-11		1	+1		+1
Health Business Services	+0.3%	+5						-0								-1	-1	+3	+1	+5	+;	3	-1		-1
	<u> </u>		+0.2%	+0.7%	+0	.9% +0.5	5% +0.	6% +1.4%	6 +0.0	% -0.09	% +3.	3.0%	-0.3%	+0.9%	+0.0%	+0.1%	+0.1%	+0.6%	+0.1%	+0.2%	-0.1%	+0.6%	+0.3%	+0.0%	+0.3%

## Year-on-year Summary

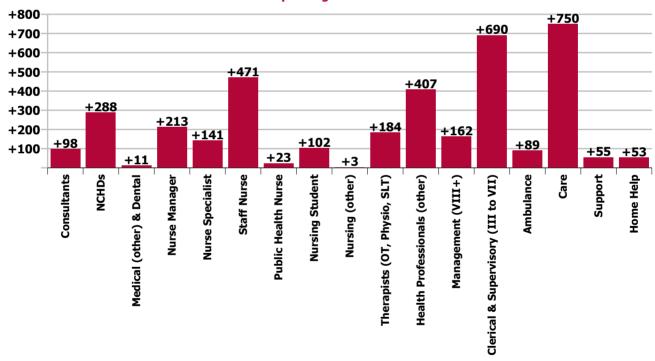
WTE change since Feb 17	% change since Feb	overall	Consultants N	CHDs (o	edical ther) & ental	Medical/ Dental		Nurse Specialist	Staff Nurse		lursing l Student (	Nursing (other)	lursing	Therapists (OT, Physio, SLT)	Health Professionals (other)	Health & Social Care Professionals	Management (VIII+)	Clerical & Supervisory (III to VII)	Management/ Admin	General Support	Ambulance C	are H	ome Help	Patient & Client Care
Overall	+3.4%	+3,742	+98	+288	+11	+397	+213	+141	+471	+23	+102	+3	+954	+184	+407	+592	+162	+690	+853	+55	+89	+750	+53	+89
Ambulance	+5.6%	+98					+1		+1				+2				+2	+6	+7	-1	+89	+1		+
Children's Hospital Group	+6.0%	+180	+6	+12	+(	+18	-14	+36	+58		+5	+0	+85	+6	+10	+16	+5	+51	+56	-11		+16		+
Dublin Midlands Hospital Group	+2.2%	+224	+22	+17	+1	+39	+54	-6	+57		-4	-1	+100	+10	+26	+36	+20	+18	+38	-9		+20		+
Ireland East Hospital Group	+4.0%	+445	+21	+33	+2	+56	+38	+26	+54		+6	-3	+121	+19	+34	+53	+6	+96	+102	+71		+41		+
RCSI Hospitals Group	+3.5%	+301	+7	+43	-(	+50	+18	+11	+149		+1	+3	+181	+3	+15	+18	-2	+44	+42	-5		+16		+
Saolta University Hospital Care	+3.2%	+271	+22	+48	-1	+69	+20	+13	+64		+0	-0	+97	+18	+31	+49	-2	+15	+13	+3		+40		+
South/South West Hospital Group	+4.3%	+418	+18	+38	+3	+59	+76	+8	+91		+33	+0	+208	+20	+18	+39	+12	+43	+55	+34		+23		+
University of Limerick Hospital Group	+10.9%	+393	+7	+36	-5	+38	+27	+1	+68		+14	-0	+111	+5	+31	+36	+6	+33	+38	+65		+105		+1
other Acute Services	+42.9%	+21	-6			-6	+8						+8		-6	-6	+10	+16	+25					
Acute Services	+4.2%	+2,351	+97	+227	-C	+324	+227	+89	+542		+56	-2	+912	+82	+158	+240	+56	+321	+377	+147	+89	+262		+3
CHO 1	+0.9%	+46	+1	+9	+1	+10	+6	+3	-3	+1	+2	+0	+8	-4	+3	-1	+1	+8	+9	-11		+36	-6	+
CHO 2	+2.6%	+138	+2	+10	-1	+11	-2	+10	-18	+3	+10	+2	+4	+16	+26	+42	+3	+44	+47	-13		+48	-2	+
CHO 3	+2.2%	+89	+0	+7	+4	+12	-4	+1	-30	+14	+9		-9	+8	+25	+33	-1	+33	+32	-6		+41	-13	+
CHO 4	+3.5%	+266	+1	+2	+9	+13	+1	+8	+20	-2	+7		+34	+15	+34	+49	+7	+45	+52	-21		+129	+11	+1
CHO 5	+3.1%	+151	-5	+9	+4	+7	-6	+6	+4	+4	-4	-0	+3	+14	+15	+29	+8	+8	+16	-27		+37	+85	+1
CHO 6	-12.9%	-560	+2	-2	+1	+0	-27	-3	-73	-1	+4	-1	-100	-13	-174	-187	+3	-10	-8	-47		-219		-2
CHO 7	+14.2%	+806	-2	+3	+5	+6	+21	+3	+49	+8	+2	-0	+82	+28	+233	+262	-4	+46	+41	+52		+367	-5	+3
CHO 8	+0.1%	+6	-0	+3	-3	-1	-5	+1	-12	-3	-4	+0	-22	+12	+42	+53	+2	-25	-23	-9		+25	-18	
CHO 9	+3.1%	+192	-2	+12	-3	+7	+10	+18	-4	-1	+21	+1	+45	+25	+41	+66	+17	+42	+59	-18		+33		+
PCRS	+5.9%	+21													+4	+4	+2	+15	+17					
other Community Services	+3.3%	+15	+2	+1		+3	-7	+2	-2				-6	+1	-2	-2	+8	+12	+20	+3		-3		
Community Services	+2.3%	+1,171	-2	+53	+17	+67	-12	+50	-70	+22	+46	+2	+39	+103	+246	+349	+46	+218	+264	-97		+495	+53	+54
Health & Wellbeing	+6.8%	+37		+8	-4	+4	+2	-0	-0	+0			+2		-2	-2	+4	+31	+36			-2		
Corporate	+2.7%	+63	+3	+0	-2	+1	-5	+2	-1	+1		+2	+0		+7	+7	+44	+17	+61	-1		-6		
Health Business Services	+8.6%	+119			+1	+1									-2	-2	+12	+103	+115	+6		-0		
			+3.4%	+4.8%	+1.4%	+4.1%	+2.9%	+8.9%	+1.9%	+1.6%	+11.4%	+0.9%	+2.6%	+4.3%	+3.7%	+3.8%	+11.1%	+4.5%	+5.0%	+0.6%	+5.4%	+4.1%	+1.6%	+3.8%





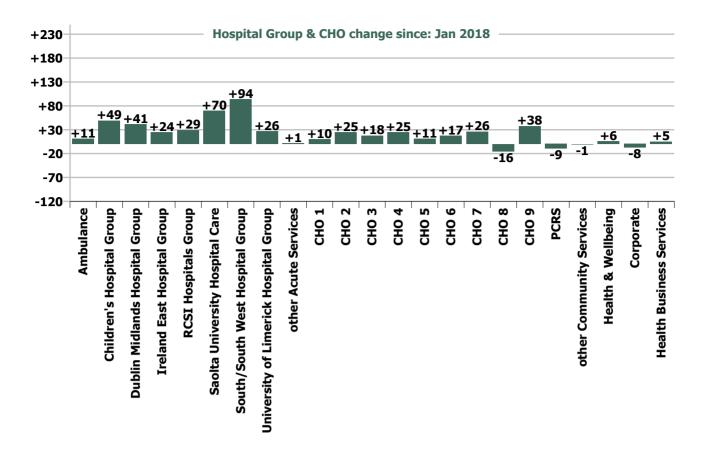
#### Staff Group change since: Jan 2018 +700 +600 +500 +400 +300 +248 +200 +100 +64 +41 +44 +25 +24 +7 +15 +10 +10 +7 +1 +1 -0 -1 -5 -100 Support Care Home Help Consultants NCHDs **Nurse Specialist** Staff Nurse Nursing (other) Public Health Nurse **Nursing Student** Management (VIII+) **Ambulance** Medical (other) & Dental **Nurse Manager** Therapists (OT, Physio, SLT) Health Professionals (other) Clerical & Supervisory (III to VII)

#### Staff Group change since: Feb 2017

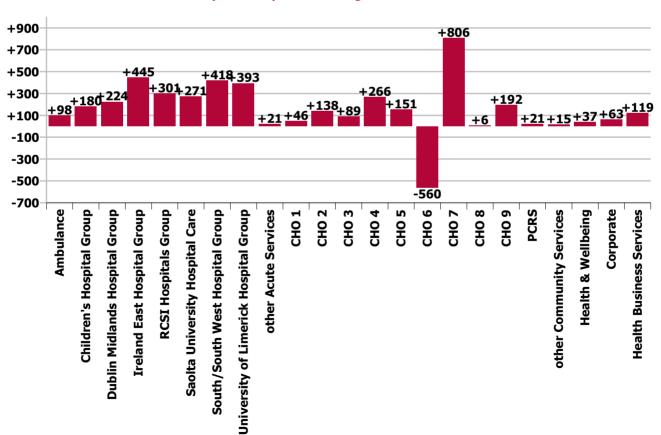








#### Hospital Group & CHO change since: Feb 2017







# Longitudinal Employment Levels by Grade Group - Oct 2013 to Feb 2018

Feb 2018 (Oct 2013 figure: 100,378)	WTE Feb 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since Jan 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since Jan 18
Overall	114,875	+14,497	+7,600	+4,617	+3,742	+578	+492	+14.4%	+7.1%	+4.2%	+3.4%	+0.5%	+0.4%
Consultant Anaesthesia	386	+36	+37	+13	+15	-3	-1	+10.3%	+10.5%	+3.4%	+3.9%	-0.8%	-0.4%
Consultant Dentistry	14	-0		-1	-1	-2	-1	-2.0%	-3.7%	-5.0%	-6.2%	-11.4%	-6.8%
Consultant Emergency Medicine	97	+22	+14	+5	+5	-1	-1	+28.5%	+17.4%	+5.9%	+4.9%	-0.6%	-0.8%
Consultant Intensive Care Medicine	5	+3	+2	+2	+2			+150.0%	+66.7%	+66.7%	+66.7%		
Consultant Medicine	758	+170	+83	+35	+35	+2	+2	+28.9%	+12.2%	+4.8%	+4.8%	+0.2%	+0.2%
Consultant Obstetrics & Gynaecology	152	+30	+17	+12	+10	+1	+0	+24.5%	+12.4%	+8.8%	+7.1%	+0.8%	+0.2%
Consultant, Other	1					+1	+1					-100.0%	-100.0%
Consultant Paediatrics	173	+40	+22	+16	+8	+2	+1	+30.1%	+14.9%	+10.2%	+4.6%	+0.9%	+0.8%
Consultant Pathology	240	+31	+27	+10	+8	+1	+0	+15.0%	+12.6%	+4.4%	+3.3%	+0.3%	+0.2%
Consultant Psychiatry	368	+21	+6	+6	+4	+4	+5	+5.9%	+1.7%	+1.7%	+1.1%	+1.0%	+1.2%
Consultant Radiology	270	+29	+20	+2	+0	-1	+1	+12.1%	+8.1%	+0.7%	+0.1%	-0.2%	+0.2%
Consultant Surgery	514	+66	+26	+16	+13	+3	+0	+14.7%	+5.3%	+3.1%	+2.7%	+0.6%	+0.1%
Consultants	2,977	+447	+253	+116	+98	+7	+7	+17.7%	+9.3%	+4.1%	+3.4%	+0.2%	+0.2%
Interns	718	+98	+6	+5	+5	-2	+1	+15.8%	+0.8%	+0.8%	+0.8%	-0.2%	+0.2%
Registrar	2,138	+464	+269	+158	+129	+64	+40	+27.7%	+14.4%	+8.0%	+6.4%	+3.1%	+1.9%
Senior House Officer	2,255	+477	+97	+38	+77	-40	+14	+26.8%	+4.5%	+1.7%	+3.5%	-1.7%	+0.6%
Senior Registrar	180	+82	+39	-6	+9	+5	+2	+82.6%	+27.6%	-3.3%	+5.3%	+2.9%	+1.4%
Specialist Registrar	1,036	+246	+103	+72	+67	-31	-16	+31.1%	+11.0%	+7.5%	+7.0%	-2.9%	-1.6%
NCHDs	6,327	+1,366	+513	+267	+288	-3	+41	+27.5%	+8.8%	+4.4%	+4.8%	-0.1%	+0.7%
Dentists	313	-10	-3	-4	-2	+0	+7	-3.2%	-1.0%	-1.4%	-0.6%	+0.1%	+2.1%
Other Medical	502	+32	+20	+18	+13	-5	+0	+6.9%	+4.2%	+3.8%	+2.7%	-1.0%	+0.1%
Medical (other) & Dental	815	+22	+17	+14	+11	-5	+7	+2.8%	+2.1%	+1.7%	+1.4%	-0.6%	+0.9%
Medical/ Dental	10,120	+1,835	+784	+397	+397	-1	+55	+22.2%	+8.4%	+4.1%	+4.1%	-0.0%	+0.5%
Clinical Nurse/ Midwife Manager	6,368	+1,043	+463	+183	+200	+67	+58	+19.6%	+7.8%	+3.0%	+3.2%	+1.1%	+0.9%
Director Nursing/Midwifery, Assistant	857	+175		+29	+10	-6	-13	+25.6%	+9.3%	+3.5%	+1.2%		-1.5%
Director of Nursing/Midwifery	264	+50	+7	-2	+3	-5	-1	+23.2%	+2.6%	-0.6%	+1.0%	-1.9%	-0.5%
Nurse Manager	7,489	+1,267	+542	+210	+213	+55	+44	+20.4%	+7.8%	+2.9%	+2.9%	+0.7%	+0.6%
Advanced Nurse/ Midwife Practitioner	242	+147	+121	+79	+63	+20	+9	+153.4%	+99.3%	+48.1%	+35.1%	+8.8%	+3.7%
Clinical Nurse/ Midwife Specialist	1,496	+361	+143	+81	+78	+13	+16	+31.8%	+10.5%		+5.5%	+0.9%	+1.1%
Nurse Specialist	1,739	+508	+263	+160	+141	+33	+25	+41.2%	+17.9%	+10.1%	+8.9%	+1.9%	+1.4%
Graduate Nursing/ Midwifery		-216	-46					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	37	-69			-3	-10	-3	-65.2%	-57.6%				-6.8%
Staff Midwives	1,436	+147						+11.4%					-0.3%
Staff Nurse [Intellectual Disability]	1,695	-64						-3.6%	-4.9%				+0.3%
Staff Nurse [Psychiatric]	3,111	-220						-6.6%					-0.7%
Staff Nurses [General/ Children's]	18,942	+1,386	+810	+594			+26	+7.9%	+4.5%	+3.2%	+3.1%	-0.1%	+0.1%





Feb 2018 (Oct 2013 figure: 100,378)	WTE Feb 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since Jan 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since Jan 18
Overall	114,875	+14,497	+7,600	+4,617	+3,742	+578	+492	+14.4%	+7.1%	+4.2%	+3.4%	+0.5%	+0.4%
Staff Nurse	25,221	+963	+472	+453	+471	-94	+1	+4.0%	+1.9%	+1.8%	+1.9%	-0.4%	+0.0%
Public Health Nursing	1,511	+23	+11	+12	+23	-3	-0	+1.6%	+0.7%	+0.8%	+1.6%	-0.2%	-0.0%
Public Health Nurse	1,511		+11	+12	+23	-3	-0	+1.6%	+0.7%	+0.8%	+1.6%		-0.0%
Post-registration Nurse Students	298	+77	+21	+28	+19	+17	+11	+35.0%	+7.8%	+10.3%	+6.9%	+6.2%	+3.7%
Pre-registration Nurse Students	600			+508				+108.2%	+507.1%	+550.4%	+2.4%		+67.2%
Pre-registration Nursing/ Midwifery	101	+101	+89					-100.0%	+780.6%	+134.0%	+220.1%		
Nursing Student	998	+490	+612	+593	+102	+498	+248	+96.2%	+158.3%	+146.4%	+11.4%	+99.6%	+33.0%
Nursing Education/Clinical	257	-5	+12	-1	-0	+1	+1	-1.8%	+4.9%	-0.4%	-0.2%	+0.4%	+0.4%
Nursing/Midwifery Other (Corporate)	8				+2	-1		+166.7%	+100.0%	+33.3%	+33.3%		
Other Nursing/ Midwifery	41	-4	-5	-0	+1	-2	-2	-9.8%	-10.7%	-0.4%	+2.9%	-3.8%	-4.3%
Nursing (other)	306	-4	+11	+1	+3	-2	-1	-1.3%	+3.7%	+0.3%	+0.9%	-0.5%	-0.3%
Nursing	37,264	+3,246	+1,911	+1,429	+954	+488	+316	+9.5%	+5.4%	+4.0%	+2.6%	+1.3%	+0.9%
Occupational Therapists	1,534	+296	+131	+60	+48	+6	+3	+23.9%	+9.4%	+4.0%	+3.2%	+0.4%	+0.2%
Physiotherapists	1,812		+121	+83	+69	+2	+2	+21.3%	+7.2%	+4.8%			+0.1%
Speech & Language Therapists	1,102		+195	+72	+67	-1	-3	+34.9%	+21.5%	+7.0%	+6.5%	-0.1%	-0.3%
Therapists (OT, Physio, SLT)	4,449	+900	+447	+215	+184	+8	+1	+25.3%	+11.2%	+5.1%	+4.3%	+0.2%	+0.0%
Audiology	79	+21	+6	+6	+2	+1	+1	+36.1%	+8.1%	+8.1%	+3.1%	+0.9%	+0.9%
Biochemists	74	-4	+2	+7	+8	+3	+3	-5.3%	+2.4%	+11.1%	+12.7%	+4.9%	+3.7%
Clinical Engineering	152	+10	+11	+6	+1	-1	+1	+6.8%	+7.5%	+4.1%	+0.8%	-0.3%	+0.6%
Clinical Measurement	353	+56	+12	-1	+3	-4	-2	+19.0%	+3.6%	-0.3%	+0.8%	-1.1%	-0.6%
Counsellor Therapists	236	+28	+29	+12	+10	+2	+4	+13.6%	+14.2%	+5.4%	+4.2%	+1.0%	+1.6%
Dental Hygienists	55	-1	-1	-1	-2	-1	+1	-2.5%	-1.3%	-2.5%	-3.0%	-1.5%	+2.2%
Dietitians	515	+132	+60	+21	+19	-0	-3	+34.3%	+13.1%	+4.3%	+3.8%	-0.0%	-0.6%
Dosimetrists	9	+1	-1	-2	-1			+14.9%	-12.0%	-14.8%	-12.0%		
Environmental Health Officers	470	-17	+7			-4	+1	-3.5%	+1.5%	-0.0%			+0.2%
HSCP Trainees/Students	95	+19						+24.9%	+7.0%	+17.3%	-3.9%	+9.7%	-2.5%
Medical Laboratory	2,021	+192	+57			-12	-16	+10.5%	+2.9%	-0.1%			-0.8%
Orthoptists	33		+4	+5	+4	+0	-0	+30.7%	+14.5%	+17.0%	+12.5%		-1.1%
Other Health & Social Care	129					-1	-0	-11.9%	-2.3%	+3.6%			-0.1%
Perfusionists	21								+26.8%				
Pharmacy	919							+35.3%	+13.8%				
Phlebotomists	163		+19					+14.7%	+13.5%				
Physicists	164							+18.8%	+4.5%				
Play Therapists/ Specialists	44						-	+7.3%	+10.4%				
Podiatrists & Chiropodists	65							+36.2%	+20.0%				
Psychologists	968							+35.1%	+9.1%				
Radiation Therapists	186							+51.4%	+5.4%		-		
Radiographers	1,160	+144	+39	+40	+38	-2	-2	+14.2%	+3.5%	+3.6%	+3.4%	-0.2%	-0.1%





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Overall	114,875	+14,497	+7,600	+4,617	+3,742	+578	+492	+14.4%	+7.1%	+4.2%	+3.4%	+0.5%	+0.4%
Social Care	2,472	+528	+403	+152	+164	+5	+20	+27.2%	+19.4%	+6.5%	+7.1%	+0.2%	+0.8%
Social Workers	1,158	+214	+87	+28	+29	+10	+1	+22.7%	+8.1%	+2.4%	+2.6%	+0.9%	+0.1%
Health Professionals (other)	11,541	+1,938	+965	+412	+407	+32	+15	+20.2%	+9.1%	+3.7%	+3.7%	+0.3%	+0.1%
Health & Social Care	15,990	+2,838	+1,412	+626	+592	+40	+16	+21.6%	+9.7%	+4.1%	+3.8%	+0.3%	+0.1%
Executive Management	304	+132	+82	+35	+29	+5	+1	+76.8%	+37.2%	+13.1%	+10.7%	+1.6%	+0.4%
Senior Management (VIII & GM)	1,324	+448	+219	+148	+133	+14	+9	+51.1%	+19.8%	+12.6%	+11.2%	+1.1%	+0.7%
Management (VIII+)	1,629	+580	+301	+183	+162	+19	+10	+55.4%	+22.7%	+12.7%	+11.1%	+1.2%	+0.6%
General Administrative (III & IV)	11,693	+1,296	+650	+422	+315	+38	-2	+12.5%	+5.9%	+3.7%	+2.8%	+0.3%	-0.0%
Middle Management (V-VII)	4,439		+685		+374			+23.7%	+18.3%	+10.6%		+0.6%	+0.5%
Other Administrative	42		+2					-2.3%	+4.7%	+9.2%		+7.4%	+6.4%
Clerical & Supervisory (III to VII)	16,174	+2,146	+1,337	+852	+690	+69	+24	+15.3%	+9.0%	+5.6%	+4.5%	+0.4%	+0.1%
Management/ Admin	17,803	+2,726	+1,639	+1,036	+853	+88	+34	+18.1%	+10.1%	+6.2%	+5.0%	+0.5%	+0.2%
Catering	864	+7	+24	+9	+11			+0.9%	+2.9%	+1.1%		+0.4%	+0.6%
Household Services	4,270	-234	-87	-34	-13	-7	-9	-5.2%	-2.0%	-0.8%	-0.3%	-0.2%	-0.2%
Maintenance	1,081		-62					-10.5%	-5.4%	-1.9%		-0.3%	-0.0%
Other Labs & Associated	356		+37	+28				+23.0%	+11.8%	+8.4%		+2.5%	+2.5%
Other Support	1,137							+0.8%	-1.9%	-0.9%		-2.1%	-0.8%
Portering	1,623		+27					+1.1%	+1.7%	-0.0%		-0.4%	-0.2%
Technical Services	97							+25.5%	+22.0%	+12.2%		+4.5%	+2.1%
Support	9,429	-241	-65	-19	+55	-25	-5	-2.5%	-0.7%	-0.2%	+0.6%	-0.3%	-0.1%
General Support	9,429	-241	-65	-19	+55	-25	-5	-2.5%	-0.7%	-0.2%	+0.6%	-0.3%	-0.1%
Ambulance Control	165		-11	+4				+74.5%	-6.0%	+2.4%	+4.8%	-0.9%	-1.3%
Ambulance Education	205		+111	+46	+37			+522.5%	+116.5%			+11.2%	+12.3%
Ambulance Officers	70							-6.0%	-4.2%	-2.4%		-2.7%	-2.4%
Pre-Hospital Care (Ambulance)	1,302							-1.4%	+3.6%	+4.3%		-1.5%	-0.7%
Ambulance	1,743	+220	+142	+102	+89	-2	+10	+14.5%	+8.9%	+6.2%	+5.4%	-0.1%	+0.6%
Community Welfare Officers	5	-13	-2	-1	-1	+0	+0	-74.2%	-33.0%	-21.8%	-20.5%	+0.0%	+0.0%
HCA, Nurse's Aide, etc.	16,104	+3,807	+1,610	+719	+712	+53	+58	+31.0%	+11.1%	+4.7%		+0.3%	+0.4%
Health & Social Care Assistants	171			+11	+5	-1	-3	+32.6%	+14.5%	+7.2%		-0.6%	-1.9%
Other Care Grades	2,807		+97	+48	-		-	+5.1%	+3.6%	+1.7%		-0.0%	+0.4%
Care	19,086	+3,970	+1,727	+777	+750	+52	+64	+26.3%	+9.9%	+4.2%	+4.1%	+0.3%	+0.3%
Home Help	3,441	-97	+51	+267	+53	-61	+1	-2.8%	+1.5%	+8.4%	+1.6%	-1.7%	+0.0%
Patient & Client Care	24,269	+4,093	+1,919	+1,147	+892	-11	+75	+20.3%	+8.6%	+5.0%	+3.8%	-0.0%	+0.3%

Source: Health Service Personnel Census



