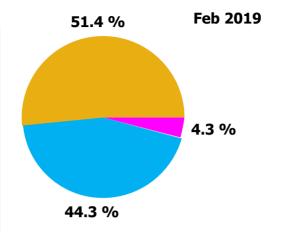
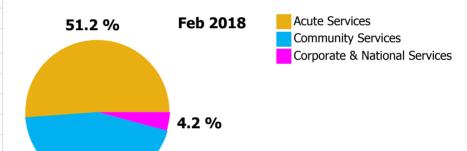
Health Service Employment Report: February 2019

by Service Area

Feb 2019 (Feb 2018 figure: 114,875)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	118,096	+3,221	+2.8%	+239	+66
National Ambulance Service	1,879	+36	+2.0%	-9	+3
Children's Health Ireland	3,409	+243	+7.7%	+27	+36
Dublin Midlands Hospital Group	10,491	+152	+1.5%	+67	+30
Ireland East Hospital Group	11,816	+276	+2.4%	+44	-16
RCSI Hospitals Group	9,282	+414	+4.7%	+77	+22
Saolta University Hospital Care	9,200	+330	+3.7%	+33	-7
South/South West Hospital Group	10,396	+318	+3.2%	+10	-84
University of Limerick Hospital Group	4,171	+157	+3.9%	+16	-20
other Acute Services	87	+16	+23.1%	-1	-2
Acute Services	60,730	+1,942	+3.3%	+264	-38
CHO 1	5,441	+84	+1.6%	+5	+41
CHO 2	5,507	+124	+2.3%	-53	-3
CHO 3	4,331	+147	+3.5%	+21	+19
CHO 4	8,105	+123	+1.5%	-33	-34
CHO 5	5,176	+97	+1.9%	-55	-39
CHO 6	3,828	+55	+1.5%	+19	-2
CHO 7	6,551	+152	+2.4%	-6	+15
CHO 8	6,140	+85	+1.4%	+12	+71
CHO 9	6,650	+160	+2.5%	+16	+10
other Community Services	590	+52	+9.7%	-3	-6
Community Services	52,318	+1,079	+2.1%	-75	+72
Health & Wellbeing	581	-7	-1.2%	+5	+3
Corporate	2,860	+106	+3.9%	+1	+9
Health Business Services	1,607	+101	+6.7%	+43	+20
Corporate & National Services	5,048	+200	+4.1%	+49	+31



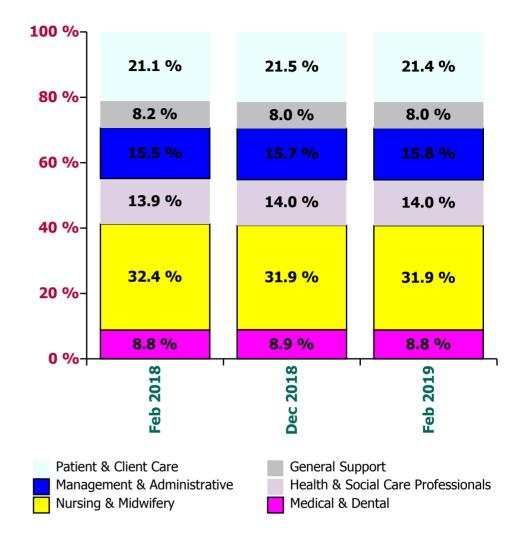






Employment by Staff Group

Feb 2019 (Feb 2018 figure: 114,875)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	118,096	+3,221	+2.8%	+239	+66
Consultants	3,095	+117	+3.9%	-1	+9
Registrars	3,559	+122	+3.6%	-0	-4
SHO/ Interns	3,028	+55	+1.8%	-48	-5
Medical/ Dental, other	744	+12	+1.6%	+8	+13
Medical & Dental	10,426	+306	+3.0%	-41	+14
Nurse/ Midwife Manager	7,707	+218	+2.9%	-92	-118
Nurse/ Midwife Specialist & AN/MP	1,861	+122	+7.0%	+1	-19
Staff Nurse/ Staff Midwife	25,367	+146	+0.6%	-227	-186
Public Health Nurse	1,448	-64	-4.2%	-93	-93
Nursing/ Midwifery Student	993	-5	-0.5%	+460	+147
Nursing/ Midwifery other	307	+1	+0.4%	-9	-8
Nursing & Midwifery	37,683	+419	+1.1%	+39	-277
Therapy Professions	5,267	+205	+4.1%	+35	+28
Health Science/ Diagnostics	4,412	+117	+2.7%	-4	-4
Social Care	2,617	+144	+5.8%	+10	-15
Social Workers	1,172	+14	+1.2%	-0	-4
Psychologists	1,000	+32	+3.3%	+15	+3
Pharmacy	970	+51	+5.6%	-5	-7
H&SC, Other	1,112	-5	-0.4%	+3	+2
Health & Social Care Professionals	16,549	+559	+3.5%	+53	+2
Management (VIII & above)	1,755	+126	+7.7%	+8	+16
Administrative/ Supervisory (V to VII)	4,936	+455	+10.2%	+80	+49
Clerical (III & IV)	11,971	+278	+2.4%	+71	+40
Management & Administrative	18,662	+860	+4.8%	+158	+104
Support	8,260	+10	+0.1%	-15	-23
Maintenance/ Technical	1,185	+6	+0.5%	+5	+7
General Support	9,445	+16	+0.2%	-10	-16
Health Care Assistants	17,125	+851	+5.2%	+34	+84
Home Help	3,513	+73	+2.1%	-39	+96
Ambulance Staff	1,779	+36	+2.1%	-3	+8
Care, other	2,913	+102	+3.6%	+47	+50
Patient & Client Care	25,331	+1,061	+4.4%	+39	+238

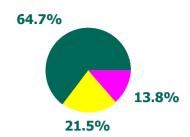






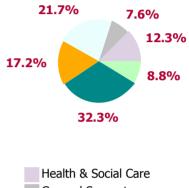
Employment by Administration (HSE / S38): February 2019

Feb 2019 (Feb 2018 figure: 114,875)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	118,096	+3,221	+2.8%	+239	+66
HSE	76,425	+1,949	+2.6%	+53	-1
Section 38 Hospitals	25,428	+752	+3.0%	+201	+93
Section 38 Voluntary Agencies	16,243	+521	+3.3%	-15	-26



HSE

Feb 2019 (Feb 2018 figure: 74,476)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	76,425	+1,949	+2.6%	+53	-1
Consultants	1,798	+43	+2.4%	-10	-5
Registrars	2,261	+83	+3.8%	-20	-13
SHO/ Interns	1,969	+33	+1.7%	-37	-6
Medical/ Dental, other	699	+12	+1.7%	+6	+9
Medical & Dental	6,727	+171	+2.6%	-61	-15
Nurse/ Midwife Manager	4,780	+119	+2.6%	-75	-92
Nurse/ Midwife Specialist & AN/MP	1,185	+89	+8.1%	+2	-22
Staff Nurse/ Staff Midwife	16,533	+164	+1.0%	-183	-158
Public Health Nurse	1,448	-64	-4.2%	-93	-93
Nursing/ Midwifery Student	574	-22	-3.6%	+258	+106
Nursing/ Midwifery other	159	+0	+0.2%	-7	-7
Nursing & Midwifery	24,679	+287	+1.2%	-97	-265
Therapy Professions	3,704	+105	+2.9%	+23	+16
Health Science/ Diagnostics	2,596	+56	+2.2%	+15	-1
Social Care	177	-2	-0.9%	+1	-0
Social Workers	721	+6	+0.8%	+0	-1
Psychologists	767	+34	+4.6%	+16	+7
Pharmacy	532	+32	+6.3%	-7	-4
H&SC, Other	925	-6	-0.7%	+4	+0
Health & Social Care Professionals	9,421	+223	+2.4%	+51	+17
Management (VIII & above)	1,353	+99	+7.9%	+9	+10
Administrative/ Supervisory (V to VII)	3,146	+329	+11.7%	+68	+54
Clerical (III & IV)	8,664	+162	+1.9%	+33	+19
Management & Administrative	13,162	+590	+4.7%	+110	+82
Support	4,994	-6	-0.1%	-5	-17
Maintenance/ Technical	822	+12	+1.5%	+1	+0
General Support	5,816	+6	+0.1%	-4	-16
Health Care Assistants	10,009	+511	+5.4%	+58	+53
Home Help	3,513	+73	+2.1%	-39	+96
Ambulance Staff	1,779	+36	+2.1%	-3	+8
Care, other	1,319	+52	+4.1%	+38	+39
Patient & Client Care	16,620	+671	+4.2%	+54	+196



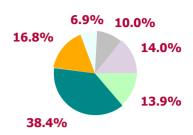






Section 38 Hospitals

Feb 2019 (Feb 2018 figure: 24,677)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	25,428	+752	+3.0%	+201	+93
Consultants	1,240	+76	+6.5%	+5	+11
Registrars	1,253	+35	+2.9%	+18	+8
SHO/ Interns	1,010	+14	+1.4%	-12	+2
Medical/ Dental, other	22	+0	+1.0%	+1	+1
Medical & Dental	3,524	+125	+3.7%	+12	+21
Nurse/ Midwife Manager	2,126	+111	+5.5%	-7	-10
Nurse/ Midwife Specialist & AN/MP	593	+40	+7.2%	+7	+5
Staff Nurse/ Staff Midwife	6,565	+36	+0.5%	-9	-2
Nursing/ Midwifery Student	362	+18	+5.3%	+176	+38
Nursing/ Midwifery other	129	+5	+3.7%	-2	-1
Nursing & Midwifery	9,776	+210	+2.2%	+165	+29
Therapy Professions	928	+77	+9.1%	+8	+13
Health Science/ Diagnostics	1,791	+60	+3.5%	-19	-3
Social Workers	233	+0	+0.2%	-4	-4
Psychologists	72	+4	+5.9%	+1	-2
Pharmacy	411	+19	+4.7%	+2	-3
H&SC, Other	126	+3	+2.1%	-1	+2
Health & Social Care Professionals	3,560	+163	+4.8%	-13	+3
Management (VIII & above)	250	+21	+9.4%	-2	+6
Administrative/ Supervisory (V to VII)	1,361	+96	+7.6%	+6	-4
Clerical (III & IV)	2,651	+92	+3.6%	+38	+20
Management & Administrative	4,263	+209	+5.2%	+42	+22
Support	2,330	+24	+1.0%	-9	-5
Maintenance/ Technical	221	-5	-2.1%	-2	+0
General Support	2,550	+19	+0.7%	-11	-5
Health Care Assistants	1,692	+18	+1.1%	+6	+22
Care, other	62	+8	+13.9%	+1	+1
Patient & Client Care	1,754	+26	+1.5%	+6	+23



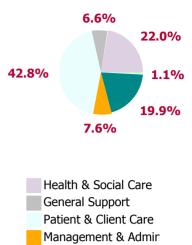




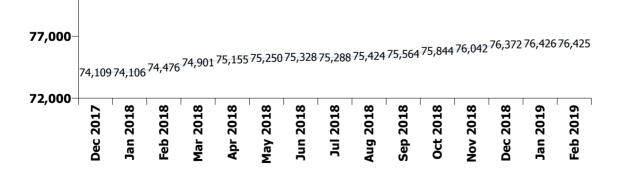


Section 38 Voluntary Agencies

Feb 2019 (Feb 2018 figure: 15,722)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	16,243	+521	+3.3%	-15	-26
Consultants	57	-2	-3.2%	+4	+3
Registrars	45	+4	+10.5%	+2	+2
SHO/ Interns	49	+8	+19.0%	+2	-0
Medical/ Dental, other	24	-1	-2.2%	+1	+4
Medical & Dental	175	+10	+5.8%	+8	+8
Nurse/ Midwife Manager	801	-12	-1.5%	-11	-16
Nurse/ Midwife Specialist & AN/MP	83	-6	-7.1%	-8	-2
Staff Nurse/ Staff Midwife	2,268	-53	-2.3%	-35	-25
Nursing/ Midwifery Student	57	-2	-3.1%	+27	+3
Nursing/ Midwifery other	20	-4	-15.6%	-0	-0
Nursing & Midwifery	3,229	-77	-2.3%	-28	-40
Therapy Professions	635	+23	+3.7%	+4	-2
Health Science/ Diagnostics	25	+1	+4.6%	-0	-0
Social Care	2,440	+146	+6.4%	+9	-15
Social Workers	218	+8	+3.7%	+4	+1
Psychologists	162	-5	-3.2%	-1	-2
Pharmacy	27	+1	+4.9%	+0	+0
H&SC, Other	60	-1	-1.4%	-1	-0
Health & Social Care Professionals	3,568	+172	+5.1%	+15	-18
Management (VIII & above)	152	+6	+3.9%	+2	+0
Administrative/ Supervisory (V to VII)	429	+30	+7.6%	+6	-2
Clerical (III & IV)	656	+25	+3.9%	-1	+1
Management & Administrative	1,237	+61	+5.2%	+7	-0
Support	936	-8	-0.8%	-1	-1
Maintenance/ Technical	142	-1	-0.9%	+6	+6
General Support	1,078	-9	-0.9%	+5	+5
Health Care Assistants	5,424	+322	+6.3%	-30	+9
Care, other	1,533	+43	+2.9%	+9	+10
Patient & Client Care	6,957	+365	+5.5%	-21	+19



Nursing & Midwifery Medical & Dental

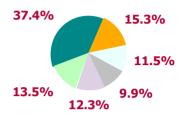






Employment Acute, Community, HWB, Corporate, HBS: February 2019

Feb 2019 (Feb 2018 figure: 58,788)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Acute Services	60,730	+1,942	+3.3%	+264	-38
Consultants	2,650	+124	+4.9%	+4	+13
Registrars	2,807	+98	+3.6%	+22	+8
SHO/ Interns	2,683	+36	+1.4%	-53	-7
Medical/ Dental, other	61	+6	+10.2%	+2	+3
Medical & Dental	8,201	+264	+3.3%	-25	+17
Nurse/ Midwife Manager	4,454	+192	+4.5%	-72	-83
Nurse/ Midwife Specialist & AN/MP	1,190	+86	+7.8%	-1	-21
Staff Nurse/ Staff Midwife	16,178	+280	+1.8%	-136	-146
Public Health Nurse	1	+0	+35.0%	+0	+1
Nursing/ Midwifery Student	693	+18	+2.6%	+336	+105
Nursing/ Midwifery other	196	+2	+1.2%	-5	-5
Nursing & Midwifery	22,712	+579	+2.6%	+122	-149
Therapy Professions	1,909	+118	+6.6%	+16	+12
Health Science/ Diagnostics	4,124	+108	+2.7%	-4	-5
Social Care	2	+0	+11.9%	-0	-0
Social Workers	328	+7	+2.3%	-1	-2
Psychologists	80	+5	+6.1%	+1	-1
Pharmacy	837	+47	+5.9%	+1	-1
H&SC, Other	220	+4	+1.8%	+9	-1
Health & Social Care Professionals	7,499	+289	+4.0%	+22	+2
Management (VIII & above)	490	+37	+8.0%	-9	+3
Administrative/ Supervisory (V to VII)	2,169	+190	+9.6%	+32	+20
Clerical (III & IV)	6,614	+158	+2.5%	+43	+11
Management & Administrative	9,273	+385	+4.3%	+66	+33
Support	5,535	+92	+1.7%	+14	-9
Maintenance/ Technical	502	+3	+0.5%	-0	+3
General Support	6,037	+94	+1.6%	+13	-6
Health Care Assistants	5,060	+272	+5.7%	+53	+42
Ambulance Staff	1,779	+36	+2.1%	-3	+8
Care, other	169	+24	+16.6%	+17	+16
Patient & Client Care	7,007	+332	+5.0%	+66	+66

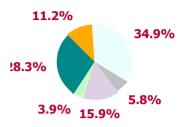








Feb 2019 (Feb 2018 figure: 51,240)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Community Services	52,318	+1,079	+2.1%	-75	+72
Consultants	403	-5	-1.3%	-5	-3
Registrars	692	+23	+3.5%	-16	-7
SHO/ Interns	345	+19	+5.8%	+6	+2
Medical/ Dental, other	582	+5	+0.9%	+2	+10
Medical & Dental	2,021	+42	+2.1%	-14	+2
Nurse/ Midwife Manager	3,141	+33	+1.1%	-17	-31
Nurse/ Midwife Specialist & AN/MP	658	+38	+6.1%	+3	+3
Staff Nurse/ Staff Midwife	9,187	-135	-1.4%	-91	-39
Public Health Nurse	1,443	-63	-4.2%	-93	-94
Nursing/ Midwifery Student	300	-23	-7.1%	+124	+42
Nursing/ Midwifery other	56	-5	-8.7%	-3	-1
Nursing & Midwifery	14,785	-155	-1.0%	-76	-121
Therapy Professions	3,340	+86	+2.6%	+18	+15
Health Science/ Diagnostics	98	+2	+2.3%	-0	-0
Social Care	2,615	+144	+5.8%	+10	-15
Social Workers	839	+10	+1.3%	+2	-1
Psychologists	919	+28	+3.1%	+14	+4
Pharmacy	102	-6	-5.9%	-5	-4
H&SC, Other	414	-11	-2.6%	-1	+3
Health & Social Care Professionals	8,327	+253	+3.1%	+39	+3
Management (VIII & above)	597	+33	+5.9%	+9	+10
Administrative/ Supervisory (V to VII)	1,486	+164	+12.4%	+23	+11
Clerical (III & IV)	3,788	+110	+3.0%	+10	+16
Management & Administrative	5,871	+307	+5.5%	+42	+38
Support	2,610	-104	-3.8%	-46	-29
Maintenance/ Technical	439	+0	+0.0%	+9	+7
General Support	3,049	-104	-3.3%	-37	-22
Health Care Assistants	12,055	+583	+5.1%	-18	+42
Home Help	3,513	+73	+2.1%	-39	+96
Care, other	2,697	+80	+3.1%	+29	+34
Patient & Client Care	18,265	+736	+4.2%	-28	+172

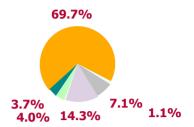








Feb 2019 (Feb 2018 figure: 4,848)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Corporate & National Services	5,048	+200	+4.1%	+49	+31
Consultants	42	-1	-2.5%	-0	-0
Registrars	59	+1	+1.5%	-6	-6
SHO/ Interns		-0	-100.0%		
Medical/ Dental, other	102	+1	+1.1%	+4	+1
Medical & Dental	204	+0	+0.2%	-2	-5
Nurse/ Midwife Manager	112	-7	-5.9%	-4	-4
Nurse/ Midwife Specialist & AN/MP	12	-2	-15.0%	-1	-2
Staff Nurse/ Staff Midwife	3	+1	+54.5%	-0	-0
Public Health Nurse	4	-1	-22.2%	-0	+0
Nursing/ Midwifery other	56	+4	+8.5%	-1	-2
Nursing & Midwifery	186	-5	-2.6%	-7	-7
Therapy Professions	18	+1	+8.5%	+0	+0
Health Science/ Diagnostics	191	+6	+3.3%	+0	+1
Social Workers	5	-4	-46.1%	-1	-1
Psychologists	2				
Pharmacy	31	+11	+57.6%	-2	-2
H&SC, Other	477	+2	+0.5%	-5	-1
Health & Social Care Professionals	723	+17	+2.5%	-8	-2
Management (VIII & above)	667	+57	+9.3%	+8	+2
Administrative/ Supervisory (V to VII)	1,282	+101	+8.6%	+25	+18
Clerical (III & IV)	1,569	+10	+0.7%	+18	+13
Management & Administrative	3,518	+168	+5.0%	+51	+33
Support	115	+22	+23.5%	+18	+16
Maintenance/ Technical	244	+3	+1.3%	-3	-3
General Support	359	+25	+7.5%	+14	+13
Health Care Assistants	11	-4	-27.0%	-1	+0
Care, other	47	-2	-4.2%	+1	+0
Patient & Client Care	58	-6	-9.4%	+1	+0





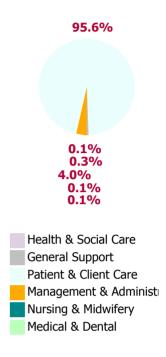




Employment by Hospital Group, CHO etc. Feb 2019

National Ambulance Service

Feb 2019 (Feb 2018 figure: 1,842)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	1,879	+36	+2.0%	-9	+3
Consultants	1				
Medical & Dental	1				
Nurse/ Midwife Manager	1	-0	-2.0%	-0	+0
Staff Nurse/ Staff Midwife		-1	-100.0%	-0	
Nursing & Midwifery	1	-1	-51.0%	-0	+0
Therapy Professions	1	+1	-100.0%	+1	
Health & Social Care Professionals	1	+1	-100.0%	+1	
Management (VIII & above)	7				
Administrative/ Supervisory (V to VII)	21	-0	-0.3%	-1	-1
Clerical (III & IV)	47	+3	+6.6%	-2	-2
Management & Administrative	75	+3	+3.9%	-4	-3
Support	3	-9	-72.1%	-9	-8
Maintenance/ Technical	2				
General Support	5	-9	-62.2%	-9	-8
Health Care Assistants	2	-1	-30.7%	-1	-1
Ambulance Staff	1,779	+36	+2.1%	-3	+8
Care, other	15	+8	+115.0%	+8	+8
Patient & Client Care	1,795	+43	+2.4%	+4	+15

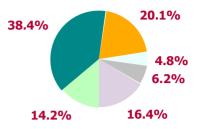






Children's Health Ireland

Feb 2019 (Feb 2018 figure: 3,166)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	3,409	+243	+7.7%	+27	+36
Consultants	213	+37	+20.8%	+13	+11
Registrars	187	+4	+2.2%	+7	+2
SHO/ Interns	80	+2	+2.9%	-6	-1
Medical/ Dental, other	2	+1	+26.5%		-0
Medical & Dental	483	+43	+9.9%	+14	+13
Nurse/ Midwife Manager	321	+30	+10.3%	+5	+2
Nurse/ Midwife Specialist & AN/MP	140	+7	+5.5%	+2	-0
Staff Nurse/ Staff Midwife	759	-1	-0.1%	-9	+0
Nursing/ Midwifery Student	81	+7	+9.1%	-0	+5
Nursing/ Midwifery other	8	+0	+3.7%	-0	+1
Nursing & Midwifery	1,308	+44	+3.4%	-2	+8
Therapy Professions	133	+25	+23.1%	+1	+3
Health Science/ Diagnostics	263	+15	+6.1%	-0	+1
Social Workers	56	+6	+11.6%	-2	-1
Psychologists	36	+5	+15.4%	-0	-1
Pharmacy	38	+2	+6.4%	+0	+0
H&SC, Other	32	-2	-7.0%	+0	+1
Health & Social Care Professionals	558	+51	+10.0%	-1	+3
Management (VIII & above)	51	+13	+35.3%	+1	-0
Administrative/ Supervisory (V to VII)	251	+50	+24.9%	-2	-4
Clerical (III & IV)	382	+14	+3.9%	+14	+14
Management & Administrative	684	+78	+12.8%	+13	+10
Support	196	+15	+8.5%	-1	-0
Maintenance/ Technical	15	-1	-3.9%	-0	
General Support	211	+15	+7.5%	-2	-0
Health Care Assistants	149	+9	+6.4%	+3	+2
Care, other	15	+4	+33.9%	+2	+0
Patient & Client Care	165	+13	+8.5%	+5	+2



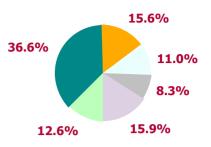






Dublin Midlands Hospital Group

Feb 2019 (Feb 2018 figure: 10,339)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	10,491	+152	+1.5%	+67	+30
Consultants	438	+9	+2.2%	-8	-5
Registrars	468	+28	+6.4%	-1	-4
SHO/ Interns	413	+2	+0.6%	+1	+3
Medical/ Dental, other	7	-1	-14.0%	+0	+1
Medical & Dental	1,325	+39	+3.0%	-7	-5
Nurse/ Midwife Manager	852	+6	+0.7%	-20	-22
Nurse/ Midwife Specialist & AN/MP	191	+22	+12.8%	+3	+4
Staff Nurse/ Staff Midwife	2,682	-2	-0.1%	-13	-9
Nursing/ Midwifery Student	96	+14	+17.5%	+72	+36
Nursing/ Midwifery other	24	-3	-11.0%	-1	-1
Nursing & Midwifery	3,844	+37	+1.0%	+41	+8
Therapy Professions	377	+21	+5.9%	+15	+10
Health Science/ Diagnostics	942	+21	+2.3%	-0	+4
Social Workers	82	-2	-2.3%	-2	-1
Psychologists	12	-4	-25.9%	-1	-1
Pharmacy	210	+17	+8.7%	-2	-3
H&SC, Other	47	-0	-0.4%	+2	-0
Health & Social Care Professionals	1,669	+52	+3.2%	+11	+9
Management (VIII & above)	111	+5	+4.5%	-2	+1
Administrative/ Supervisory (V to VII)	476	+27	+6.0%	+9	+4
Clerical (III & IV)	1,047	+11	+1.1%	-1	-2
Management & Administrative	1,634	+43	+2.7%	+6	+4
Support	741	-7	-0.9%	+5	+1
Maintenance/ Technical	126	-1	-1.1%	+1	+1
General Support	867	-8	-0.9%	+5	+2
Health Care Assistants	1,131	-13	-1.2%	+10	+12
Care, other	21	+2	+11.1%	-0	+1
Patient & Client Care	1,152	-11	-1.0%	+10	+13



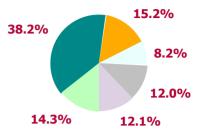






Ireland East Hospital Group

Feb 2019 (Feb 2018 figure: 11,541)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	11,816	+276	+2.4%	+44	-16
Consultants	520	+24	+4.8%	+0	+3
Registrars	587	+19	+3.4%	+6	+6
SHO/ Interns	554	+6	+1.1%	-11	-2
Medical/ Dental, other	30	+6	+23.4%	+3	+3
Medical & Dental	1,691	+55	+3.3%	-1	+9
Nurse/ Midwife Manager	879	+65	+8.0%	-11	-16
Nurse/ Midwife Specialist & AN/MP	285	+10	+3.7%	-10	-9
Staff Nurse/ Staff Midwife	3,157	-11	-0.3%	-6	-10
Nursing/ Midwifery Student	121	-5	-3.9%	+71	+5
Nursing/ Midwifery other	73	+5	+7.9%	+1	+1
Nursing & Midwifery	4,514	+65	+1.5%	+45	-28
Therapy Professions	415	+32	+8.4%	+2	-3
Health Science/ Diagnostics	724	+18	+2.5%	-10	-4
Social Workers	59	-2	-4.0%	+1	+1
Psychologists	16	+3	+24.6%	+2	-0
Pharmacy	179	+14	+8.8%	+5	+1
H&SC, Other	35	+1	+1.9%	+2	+1
Health & Social Care Professionals	1,428	+66	+4.8%	+2	-4
Management (VIII & above)	82	+5	+6.2%	+1	+1
Administrative/ Supervisory (V to VII)	499	+19	+3.8%	-6	-4
Clerical (III & IV)	1,215	+34	+2.9%	+7	+3
Management & Administrative	1,797	+57	+3.3%	+2	-1
Support	1,310	+8	+0.6%	-10	-6
Maintenance/ Technical	109	-3	-2.6%	+2	-0
General Support	1,418	+5	+0.4%	-8	-6
Health Care Assistants	943	+28	+3.1%	+5	+14
Care, other	25	-1	-2.6%	-1	+0
Patient & Client Care	968	+27	+2.9%	+4	+14



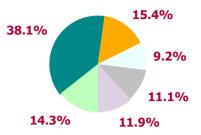






RCSI Hospitals Group

Feb 2019 (Feb 2018 figure: 8,868)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	9,282	+414	+4.7%	+77	+22
Consultants	429	+21	+5.1%	-3	-3
Registrars	479	+18	+4.0%	+15	+10
SHO/ Interns	421	+8	+2.0%	-10	+4
Medical/ Dental, other	3				
Medical & Dental	1,331	+47	+3.7%	+3	+11
Nurse/ Midwife Manager	750	+66	+9.6%	+4	+0
Nurse/ Midwife Specialist & AN/MP	165	+16	+11.1%	+0	-1
Staff Nurse/ Staff Midwife	2,470	+20	+0.8%	-22	-19
Nursing/ Midwifery Student	116	+12	+12.1%	+65	+19
Nursing/ Midwifery other	38	-0	-0.5%	-4	-3
Nursing & Midwifery	3,538	+114	+3.3%	+43	-5
Therapy Professions	323	+18	+5.8%	-4	+1
Health Science/ Diagnostics	572	+18	+3.3%	+2	-1
Social Workers	63	+3	+5.2%	-0	-1
Psychologists	10	+0	+4.3%	+0	
Pharmacy	112	+2	+1.9%	+0	+0
H&SC, Other	21	+4	+25.4%	-1	-0
Health & Social Care Professionals	1,100	+46	+4.4%	-1	-0
Management (VIII & above)	78	+5	+6.5%	-7	+2
Administrative/ Supervisory (V to VII)	339	+26	+8.2%	-0	+1
Clerical (III & IV)	1,014	+41	+4.2%	+14	+0
Management & Administrative	1,431	+71	+5.2%	+6	+4
Support	949	+7	+0.8%	+6	-2
Maintenance/ Technical	78	+1	+1.3%	-3	-0
General Support	1,027	+8	+0.8%	+3	-2
Health Care Assistants	816	+117	+16.7%	+14	+6
Care, other	38	+10	+37.5%	+9	+8
Patient & Client Care	854	+127	+17.5%	+22	+14



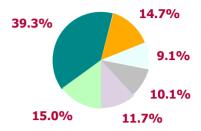






Saolta University Hospital Care

Feb 2019 (Feb 2018 figure: 8,870)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	9,200	+330	+3.7%	+33	-7
Consultants	424	+13	+3.2%	-1	+2
Registrars	432	+22	+5.3%	-0	+2
SHO/ Interns	512	+4	+0.7%	-18	-6
Medical/ Dental, other	10	-2	-13.6%	+0	+0
Medical & Dental	1,377	+37	+2.7%	-19	-1
Nurse/ Midwife Manager	553	+13	+2.4%	-19	-14
Nurse/ Midwife Specialist & AN/MP	195	+15	+8.3%	-3	-10
Staff Nurse/ Staff Midwife	2,737	+87	+3.3%	+16	-32
Public Health Nurse	1	+0	+35.0%	+0	+1
Nursing/ Midwifery Student	97	+17	+21.7%	+30	+42
Nursing/ Midwifery other	30	+0	+0.3%	-1	-2
Nursing & Midwifery	3,614	+133	+3.8%	+23	-15
Therapy Professions	268	+4	+1.6%	+3	+1
Health Science/ Diagnostics	612	+14	+2.4%	+2	-3
Social Care	2	+0	+11.9%	-0	-0
Social Workers	28	+2	+7.5%	+3	+1
Psychologists	1	+1	+58.8%	+0	+0
Pharmacy	132	+1	+1.1%	-2	-1
H&SC, Other	36	+0	+0.8%	+4	-2
Health & Social Care Professionals	1,079	+23	+2.2%	+10	-3
Management (VIII & above)	50	+8	+20.2%	+1	-0
Administrative/ Supervisory (V to VII)	203	+38	+23.2%	+12	+10
Clerical (III & IV)	1,104	+4	+0.4%	+3	-4
Management & Administrative	1,357	+51	+3.9%	+16	+6
Support	833	+27	+3.4%	+9	+3
Maintenance/ Technical	100	+5	+5.0%	+0	+1
General Support	932	+32	+3.6%	+10	+3
Health Care Assistants	811	+53	+7.0%	-5	+4
Care, other	31	+1	+2.3%	-0	-1
Patient & Client Care	841	+54	+6.8%	-5	+3



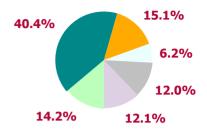






South/South West Hospital Group

Feb 2019 (Feb 2018 figure: 10,078)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	10,396	+318	+3.2%	+10	-84
Consultants	463	+12	+2.6%	+2	+4
Registrars	478	+0	+0.0%	-1	+0
SHO/ Interns	522	+18	+3.5%	-11	-11
Medical/ Dental, other	8	+2	+30.6%	-2	-1
Medical & Dental	1,471	+32	+2.2%	-12	-8
Nurse/ Midwife Manager	761	+6	+0.8%	-24	-27
Nurse/ Midwife Specialist & AN/MP	142	+1	+0.7%	+3	-3
Staff Nurse/ Staff Midwife	3,153	+99	+3.2%	-83	-54
Nursing/ Midwifery Student	135	-25	-15.6%	+64	-8
Nursing/ Midwifery other	12	-0	-0.2%	+1	+0
Nursing & Midwifery	4,204	+81	+2.0%	-39	-92
Therapy Professions	309	+15	+4.9%	+3	+1
Health Science/ Diagnostics	760	+24	+3.3%	+4	+1
Social Workers	32	-0	-0.4%	-1	-1
Psychologists	2	-0	-6.3%		
Pharmacy	118	+5	+4.6%	+1	+2
H&SC, Other	37	+0	+0.8%	-0	-1
Health & Social Care Professionals	1,259	+44	+3.6%	+7	+3
Management (VIII & above)	51	+1	+1.0%	+1	+1
Administrative/ Supervisory (V to VII)	237	+14	+6.5%	+15	+9
Clerical (III & IV)	1,281	+47	+3.8%	+7	+3
Management & Administrative	1,569	+62	+4.1%	+22	+12
Support	1,216	+53	+4.6%	+15	+0
Maintenance/ Technical	35	+0	+0.1%	+0	+1
General Support	1,251	+53	+4.4%	+15	+1
Health Care Assistants	625	+46	+8.0%	+16	-0
Care, other	18	-1	-3.5%	+0	+0
Patient & Client Care	642	+46	+7.6%	+16	-0



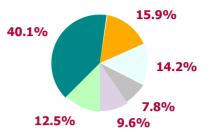






University of Limerick Hospital Group

Feb 2019 (Feb 2018 figure: 4,013)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	4,171	+157	+3.9%	+16	-20
Consultants	162	+8	+5.5%	+2	+0
Registrars	177	+7	+4.0%	-4	-8
SHO/ Interns	182	-4	-2.2%	+0	+7
Medical/ Dental, other	1	+0	+14.5%	-0	+0
Medical & Dental	522	+11	+2.2%	-2	-1
Nurse/ Midwife Manager	323	-0	-0.0%	-7	-7
Nurse/ Midwife Specialist & AN/MP	73	+15	+25.6%	+3	-2
Staff Nurse/ Staff Midwife	1,220	+88	+7.8%	-19	-22
Nursing/ Midwifery Student	46	-3	-6.5%	+34	+6
Nursing/ Midwifery other	11	-0	-2.2%	-0	-1
Nursing & Midwifery	1,673	+99	+6.3%	+11	-26
Therapy Professions	83	+1	+1.4%	-4	-1
Health Science/ Diagnostics	248	-3	-1.0%	-2	-2
Social Workers	8	-0	-0.1%	+0	
Psychologists	2	-0	-2.0%	-0	
Pharmacy	45	+1	+3.2%	-2	-1
H&SC, Other	13	+1	+8.6%	+2	-0
Health & Social Care Professionals	398	+1	+0.2%	-6	-5
Management (VIII & above)	33	-3	-7.1%	-1	-0
Administrative/ Supervisory (V to VII)	109	+12	+12.3%	+6	+5
Clerical (III & IV)	519	+5	+1.0%	-1	-1
Management & Administrative	662	+15	+2.3%	+4	+3
Support	287	-4	-1.4%	-2	+2
Maintenance/ Technical	39	+2	+5.2%	+0	+1
General Support	326	-2	-0.7%	-1	+3
Health Care Assistants	583	+33	+6.0%	+11	+6
Care, other	7	+1	+10.0%	-0	-0
Patient & Client Care	590	+34	+6.1%	+11	+6



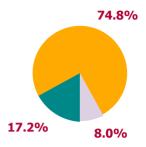






other Acute Services

Feb 2019 (Feb 2018 figure: 71)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	87	+16	+23.1%	-1	-2
Consultants			-100.0%		-1
Medical & Dental			-100.0%		-1
Nurse/ Midwife Manager	15	+6	+69.5%		
Nursing & Midwifery	15	+6	+69.5%		
Therapy Professions	1	+1	-100.0%		+0
Health Science/ Diagnostics	2				
Social Workers	1	+1	-100.0%		
Pharmacy	3	+3	-100.0%		
Health & Social Care Professionals	7	+5	+250.0%		+0
Management (VIII & above)	28	+3	+10.1%	-2	-2
Administrative/ Supervisory (V to VII)	33	+4	+14.8%	-0	+0
Clerical (III & IV)	5	-2	-24.6%	+1	-0
Management & Administrative	65	+5	+8.7%	-1	-2

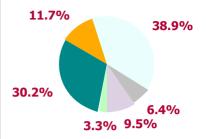








Feb 2019 (Feb 2018 figure: 5,358)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	5,441	+84	+1.6%	+5	+41
Consultants	31	-0	-1.4%	-2	+0
Registrars	59	+6	+10.5%	-4	-3
SHO/ Interns	27	+2	+9.8%	+2	-2
Medical/ Dental, other	63	+0	+0.5%	+0	-0
Medical & Dental	180	+8	+4.6%	-4	-5
Nurse/ Midwife Manager	346	+3	+0.9%	+5	-2
Nurse/ Midwife Specialist & AN/MP	92	+0	+0.2%	-4	-2
Staff Nurse/ Staff Midwife	1,027	-13	-1.2%	-14	-4
Public Health Nurse	146	-2	-1.4%	-9	-10
Nursing/ Midwifery Student	28	-3	-10.5%	+9	+9
Nursing/ Midwifery other	4	-1	-19.2%	-1	-1
Nursing & Midwifery	1,643	-16	-1.0%	-14	-10
Therapy Professions	325	+21	+6.9%	+8	+3
Health Science/ Diagnostics	1				-0
Social Care	12	+0	+0.8%	+1	-0
Social Workers	77	-3	-3.2%	-1	-2
Psychologists	60	+2	+3.6%	-1	-2
Pharmacy	2	+0	+1.4%	-0	
H&SC, Other	38	-3	-7.7%	+0	-0
Health & Social Care Professionals	515	+17	+3.5%	+6	-1
Management (VIII & above)	60	+12	+25.4%	+3	+5
Administrative/ Supervisory (V to VII)	122	+18	+16.9%	+7	+6
Clerical (III & IV)	455	+13	+2.9%	+5	+1
Management & Administrative	637	+43	+7.2%	+15	+13
Support	314	+2	+0.7%	-3	+1
Maintenance/ Technical	35	-3	-7.5%	+1	+1
General Support	349	-1	-0.2%	-2	+3
Health Care Assistants	1,448	+34	+2.4%	+4	+4
Home Help	539	-0	-0.0%	+1	+34
Care, other	131	-2	-1.2%	-1	+3
Patient & Client Care	2,118	+32	+1.5%	+5	+41

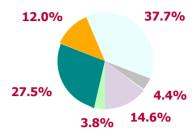








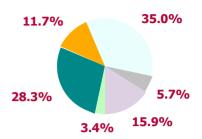
Feb 2019 (Feb 2018 figure: 5,382)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	5,507	+124	+2.3%	-53	-3
Consultants	37	-1	-1.4%	+1	+0
Registrars	73	-2	-2.9%	-0	-0
SHO/ Interns	37	+3	+8.2%	-5	-3
Medical/ Dental, other	59	+2	+3.9%	+0	+1
Medical & Dental	207	+2	+1.2%	-4	-2
Nurse/ Midwife Manager	319	+25	+8.4%	+5	-3
Nurse/ Midwife Specialist & AN/MP	84	+4	+5.1%	-0	-1
Staff Nurse/ Staff Midwife	910	-29	-3.1%	-13	-10
Public Health Nurse	166	-11	-6.3%	-21	-17
Nursing/ Midwifery Student	35	+4	+11.5%	+11	+7
Nursing/ Midwifery other	2	+0	+6.4%	-1	
Nursing & Midwifery	1,517	-8	-0.5%	-19	-24
Therapy Professions	336	+7	+2.1%	-4	-3
Health Science/ Diagnostics	28	+0	+0.5%	+0	+0
Social Care	229	+22	+10.8%	-3	-6
Social Workers	83	+4	+5.3%	+1	+1
Psychologists	82	-0	-0.4%	-1	-C
Pharmacy	4	-1	-19.2%	-0	-0
H&SC, Other	41	+1	+2.5%	-1	-1
Health & Social Care Professionals	803	+33	+4.3%	-8	-8
Management (VIII & above)	56	+4	+7.0%	-2	+0
Administrative/ Supervisory (V to VII)	128	+7	+5.8%	+4	+5
Clerical (III & IV)	480	+8	+1.6%	-6	-3
Management & Administrative	663	+18	+2.9%	-4	+3
Support	169	-2	-1.4%	-1	+0
Maintenance/ Technical	73	+1	+1.4%	+1	-0
General Support	242	-1	-0.6%	-0	-0
Health Care Assistants	1,348	+53	+4.1%	-2	+4
Home Help	460	+18	+4.2%	-21	+22
Care, other	267	+8	+3.0%	+5	+2
Patient & Client Care	2,075	+80	+4.0%	-19	+28







Feb 2019 (Feb 2018 figure: 4,184)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	4,331	+147	+3.5%	+21	+19
Consultants	27	+0	+1.0%	+1	+1
Registrars	39	-2	-4.8%	+1	+1
SHO/ Interns	31	+4	+16.5%	-1	+2
Medical/ Dental, other	51	-3	-5.4%	-2	-1
Medical & Dental	149	-0	-0.2%	-1	+3
Nurse/ Midwife Manager	244	-5	-2.0%	+2	-3
Nurse/ Midwife Specialist & AN/MP	50	+6	+13.3%	+2	+0
Staff Nurse/ Staff Midwife	778	-5	-0.6%	-2	+3
Public Health Nurse	125	+1	+1.2%	+2	+1
Nursing/ Midwifery Student	24	+1	+3.7%	+4	-0
Nursing/ Midwifery other	4	-5	-54.1%		
Nursing & Midwifery	1,226	-6	-0.5%	+8	+2
Therapy Professions	210	+12	+6.1%	+4	+1
Health Science/ Diagnostics	1	-0	-24.2%	-0	
Social Care	247	+9	+3.8%	-0	+2
Social Workers	62	+5	+9.6%	-0	-0
Psychologists	124	+1	+0.7%	+5	+2
Pharmacy	5				
H&SC, Other	38	+4	+13.3%	+1	+1
Health & Social Care Professionals	687	+32	+4.8%	+9	+6
Management (VIII & above)	35	+2	+6.8%	+0	+0
Administrative/ Supervisory (V to VII)	143	+22	+17.7%	+6	+5
Clerical (III & IV)	329	+9	+2.7%	+5	+5
Management & Administrative	507	+32	+6.8%	+11	+9
Support	167	-4	-2.3%	-2	-1
Maintenance/ Technical	80	+1	+1.6%	-0	+0
General Support	246	-3	-1.1%	-2	-1
Health Care Assistants	1,130	+84	+8.1%	-10	-6
Home Help	158	-12	-6.9%		-2
Care, other	229	+19	+9.2%	+10	+7
Patient & Client Care	1,516	+92	+6.5%	-4	-1

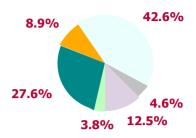








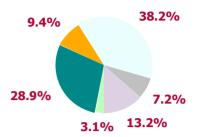
Feb 2019 (Feb 2018 figure: 7,982)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	8,105	+123	+1.5%	-33	-34
Consultants	54	+3	+5.6%	+1	+1
Registrars	92	+2	+1.7%	-7	-5
SHO/ Interns	44	+2	+5.0%	-0	+0
Medical/ Dental, other	115	-3	-2.2%	-1	+3
Medical & Dental	304	+4	+1.3%	-7	-1
Nurse/ Midwife Manager	378	-5	-1.3%	-10	-8
Nurse/ Midwife Specialist & AN/MP	70	+2	+3.5%	-2	-1
Staff Nurse/ Staff Midwife	1,547	-52	-3.2%	-3	-8
Public Health Nurse	199	-18	-8.4%	-19	-20
Nursing/ Midwifery Student	43	+5	+12.4%	+21	-1
Nursing/ Midwifery other	1	+0	+2.0%		
Nursing & Midwifery	2,238	-68	-3.0%	-13	-38
Therapy Professions	445	-1	-0.1%	+3	+8
Health Science/ Diagnostics	5	+1	+25.1%		
Social Care	231	+6	+2.9%	+0	+0
Social Workers	119	+3	+2.3%	-2	-0
Psychologists	134	+16	+13.3%	+1	-0
Pharmacy	10	+1	+10.0%	-0	-0
H&SC, Other	66	-3	-4.5%	+0	+0
Health & Social Care Professionals	1,010	+23	+2.4%	+2	+8
Management (VIII & above)	63	-3	-5.1%	+1	+1
Administrative/ Supervisory (V to VII)	136	+9	+6.8%	-1	-0
Clerical (III & IV)	525	+56	+11.9%	+10	+8
Management & Administrative	724	+61	+9.3%	+10	+8
Support	352	-11	-3.1%	-1	-1
Maintenance/ Technical	24	-8	-24.1%	+0	-0
General Support	375	-19	-4.8%	-1	-1
Health Care Assistants	1,929	+126	+7.0%	-8	-2
Home Help	1,090	-27	-2.4%	-19	-11
Care, other	435	+22	+5.4%	+4	+2
Patient & Client Care	3,454	+121	+3.6%	-23	-10







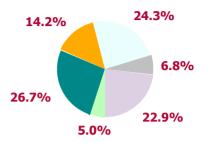
Feb 2019 (Feb 2018 figure: 5,079)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	5,176	+97	+1.9%	-55	-39
Consultants	28	-1	-4.7%	+1	+1
Registrars	30	+2	+8.3%		+1
SHO/ Interns	36	-5	-11.8%	+1	+2
Medical/ Dental, other	65	+1	+2.0%	+1	+3
Medical & Dental	159	-3	-1.6%	+3	+6
Nurse/ Midwife Manager	339	+11	+3.3%	-8	-5
Nurse/ Midwife Specialist & AN/MP	57	+4	+8.4%	-2	-1
Staff Nurse/ Staff Midwife	929	-28	-2.9%	-25	-16
Public Health Nurse	133	-32	-19.6%	-34	-35
Nursing/ Midwifery Student	35	+8	+30.9%	+28	-1
Nursing/ Midwifery other	4				+0
Nursing & Midwifery	1,498	-37	-2.4%	-41	-57
Therapy Professions	344	+8	+2.5%	+2	-2
Social Care	162	+11	+7.2%	+0	+1
Social Workers	64	-3	-4.0%	+1	-0
Psychologists	76	-0	-0.6%	+1	+0
Pharmacy	1				
H&SC, Other	37	+0	+0.6%	+1	+1
Health & Social Care Professionals	685	+16	+2.5%	+5	-0
Management (VIII & above)	44	+5	+13.1%	+2	+2
Administrative/ Supervisory (V to VII)	118	-0	-0.1%	-2	-1
Clerical (III & IV)	323	+15	+5.0%	+3	-0
Management & Administrative	485	+20	+4.4%	+3	+1
Support	334	-25	-7.0%	-7	+1
Maintenance/ Technical	40	+2	+4.9%	-0	-0
General Support	374	-23	-5.8%	-7	+1
Health Care Assistants	1,069	+40	+3.9%	-21	+1
Home Help	692	+64	+10.3%	-3	+7
Care, other	215	+18	+9.2%	+7	+3
Patient & Client Care	1,976	+123	+6.6%	-17	+11







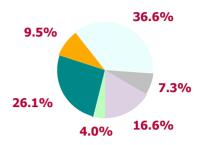
Feb 2019 (Feb 2018 figure: 3,773)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	3,828	+55	+1.5%	+19	-2
Consultants	56	+5	+8.9%	+3	+2
Registrars	60	+2	+3.3%	-1	-0
SHO/ Interns	33	+4	+14.1%	+4	+3
Medical/ Dental, other	45	-1	-3.0%	-1	+0
Medical & Dental	193	+9	+4.9%	+5	+4
Nurse/ Midwife Manager	241	+11	+5.0%	+1	+3
Nurse/ Midwife Specialist & AN/MP	21	-1	-3.6%	+0	-1
Staff Nurse/ Staff Midwife	626	-1	-0.1%	-4	+4
Public Health Nurse	121	+3	+2.9%	+3	-1
Nursing/ Midwifery Student	11	-9	-45.0%		
Nursing/ Midwifery other	4	+1	+33.3%	+0	+0
Nursing & Midwifery	1,023	+6	+0.5%	+0	+5
Therapy Professions	343	+29	+9.2%	+1	-3
Health Science/ Diagnostics	26	+2	+7.1%	-2	-1
Social Care	348	-15	-4.2%	+5	-13
Social Workers	74	+5	+7.4%	+5	+2
Psychologists	66	+0	+0.2%	-1	-2
Pharmacy	10	-0	-3.0%	+0	+0
H&SC, Other	10	+1	+5.5%	+1	+1
Health & Social Care Professionals	877	+21	+2.4%	+9	-16
Management (VIII & above)	74	+2	+2.7%	-2	-1
Administrative/ Supervisory (V to VII)	199	+15	+8.2%	+1	-1
Clerical (III & IV)	272	+2	+0.6%	+4	+1
Management & Administrative	544	+19	+3.6%	+4	-1
Support	233	-12	-4.8%	+2	+1
Maintenance/ Technical	27	-1	-3.6%	+1	+1
General Support	260	-13	-4.7%	+3	+2
Health Care Assistants	605	+9	+1.4%	+0	+3
Care, other	327	+5	+1.7%	-1	+0
Patient & Client Care	931	+14	+1.5%	-0	+4







Feb 2019 (Feb 2018 figure: 6,399)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	6,551	+152	+2.4%	-6	+15
Consultants	56	-0	-0.5%	-1	-0
Registrars	116	+13	+12.9%	-0	+2
SHO/ Interns	33	-9	-20.9%	-2	-4
Medical/ Dental, other	58	+3	+5.9%	+0	+1
Medical & Dental	262	+7	+2.9%	-3	-2
Nurse/ Midwife Manager	397	+12	+3.2%	+0	-3
Nurse/ Midwife Specialist & AN/MP	87	+7	+9.1%	+0	+3
Staff Nurse/ Staff Midwife	997	-18	-1.8%	+0	-4
Public Health Nurse	190	+4	+2.2%	-5	-2
Nursing/ Midwifery Student	28	-11	-27.2%	+12	+8
Nursing/ Midwifery other	9	-1	-5.9%	+1	+1
Nursing & Midwifery	1,709	-6	-0.3%	+8	+2
Therapy Professions	461	+12	+2.6%	+2	+2
Health Science/ Diagnostics	3	-0	-4.5%		-0
Social Care	356	+31	+9.6%	-4	-4
Social Workers	109	-6	-4.9%	-2	-1
Psychologists	82	-5	-5.4%	-2	-1
Pharmacy	35	-3	-7.1%	-3	-3
H&SC, Other	40	-3	-7.6%	-0	-1
Health & Social Care Professionals	1,087	+26	+2.5%	-9	-7
Management (VIII & above)	70	+6	+9.4%	+1	+1
Administrative/ Supervisory (V to VII)	180	+25	+16.1%	+11	+3
Clerical (III & IV)	372	-13	-3.3%	-9	+1
Management & Administrative	621	+18	+3.0%	+3	+5
Support	430	-17	-3.8%	-13	-9
Maintenance/ Technical	46	+1	+2.7%	+3	+2
General Support	475	-16	-3.2%	-10	-7
Health Care Assistants	1,660	+145	+9.5%	+21	+28
Home Help	134	-13	-9.0%	-3	-1
Care, other	603	-10	-1.6%	-14	-4
Patient & Client Care	2,397	+122	+5.4%	+5	+23

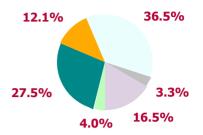








Feb 2019 (Feb 2018 figure: 6,055)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	6,140	+85	+1.4%	+12	+71
Consultants	41	-1	-3.5%	+0	+0
Registrars	101	+1	+1.5%	-0	+1
SHO/ Interns	33	+4	+14.3%	+5	+4
Medical/ Dental, other	70	+2	+3.3%	+3	+2
Medical & Dental	245	+6	+2.7%	+9	+7
Nurse/ Midwife Manager	373	-6	-1.7%	-7	-3
Nurse/ Midwife Specialist & AN/MP	104	+6	+5.9%	+5	+5
Staff Nurse/ Staff Midwife	984	-21	-2.1%	-22	-3
Public Health Nurse	184	-10	-5.3%	-13	-14
Nursing/ Midwifery Student	37	-4	-10.5%	+27	+12
Nursing/ Midwifery other	7	-0	-4.0%	-0	-1
Nursing & Midwifery	1,689	-37	-2.1%	-10	-4
Therapy Professions	374	-15	-3.9%	-3	+7
Health Science/ Diagnostics	4	-3	-41.2%		
Social Care	369	+29	+8.7%	+8	+5
Social Workers	90	+0	+0.1%	-1	+0
Psychologists	115	+7	+6.3%	+9	+6
Pharmacy	6	+0	+0.5%	-0	+0
H&SC, Other	58	-2	-3.5%	-1	+0
Health & Social Care Professionals	1,016	+17	+1.7%	+13	+19
Management (VIII & above)	62	-0	-0.3%	+3	+1
Administrative/ Supervisory (V to VII)	173	+27	+18.6%	-1	-0
Clerical (III & IV)	511	-1	-0.2%	-0	+1
Management & Administrative	746	+26	+3.6%	+1	+2
Support	130	-7	-5.0%	-2	-1
Maintenance/ Technical	74	+5	+7.8%	+2	+1
General Support	204	-1	-0.7%	+0	-0
Health Care Assistants	1,557	+49	+3.2%	-10	-1
Home Help	441	+41	+10.3%	+10	+48
Care, other	243	-16	-6.0%	-1	+0
Patient & Client Care	2,241	+75	+3.4%	-1	+47

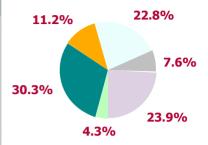








Feb 2019 (Feb 2018 figure: 6,490)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	6,650	+160	+2.5%	+16	+10
Consultants	61	-7	-10.2%	-6	-6
Registrars	102	+4	+4.5%	-3	-1
SHO/ Interns	64	+8	+13.7%	-0	-1
Medical/ Dental, other	56	+3	+4.8%	+0	+1
Medical & Dental	283	+8	+2.8%	-8	-7
Nurse/ Midwife Manager	444	-16	-3.4%	-5	-8
Nurse/ Midwife Specialist & AN/MP	85	+6	+7.6%	+3	+1
Staff Nurse/ Staff Midwife	1,228	+19	+1.6%	-12	-5
Public Health Nurse	177	+3	+1.4%	+3	+2
Nursing/ Midwifery Student	58	-14	-18.8%	+13	+8
Nursing/ Midwifery other	21	-1	-4.4%	-3	+0
Nursing & Midwifery	2,013	-3	-0.1%	-0	-0
Therapy Professions	493	+13	+2.6%	+8	+4
Health Science/ Diagnostics	22	+2	+9.0%	+1	-0
Social Care	657	+50	+8.2%	+3	+0
Social Workers	132	+0	+0.2%	+2	+0
Psychologists	172	+5	+3.2%	+3	-1
Pharmacy	29	-3	-10.7%	-2	-1
H&SC, Other	85	-4	-4.4%	-0	+2
Health & Social Care Professionals	1,590	+62	+4.1%	+14	+4
Management (VIII & above)	74	+2	+2.7%	+2	+0
Administrative/ Supervisory (V to VII)	213	+26	+13.8%	-2	-3
Clerical (III & IV)	458	+13	+2.9%	-2	+4
Management & Administrative	745	+41	+5.8%	-1	+2
Support	467	-27	-5.4%	-19	-20
Maintenance/ Technical	38	+1	+2.5%	+2	+2
General Support	505	-26	-4.8%	-17	-19
Health Care Assistants	1,281	+45	+3.7%	+9	+11
Care, other	232	+32	+15.9%	+20	+19
Patient & Client Care	1,514	+77	+5.4%	+29	+31

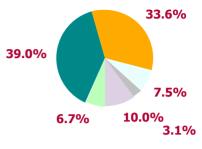






other Community Services

Feb 2019 (Feb 2018 figure: 538)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	590	+52	+9.7%	-3	-6
Consultants	11	-2	-15.6%	-3	-3
Registrars	21	-3	-12.1%	-2	-2
SHO/ Interns	7	+5	+256.4%	+2	+2
Medical & Dental	39	-0	-0.1%	-3	-3
Nurse/ Midwife Manager	61	+3	+4.4%	-1	+1
Nurse/ Midwife Specialist & AN/MP	7	+3	+75.0%	+1	
Staff Nurse/ Staff Midwife	161	+13	+8.8%	+3	+3
Nursing/ Midwifery other	1	+1	-100.0%	+1	
Nursing & Midwifery	230	+20	+9.3%	+5	+4
Therapy Professions	9	+0	+0.6%	-2	-1
Health Science/ Diagnostics	8	+1	+8.6%	+0	+0
Social Care	4	-0	-2.8%	+1	
Social Workers	28	+4	+14.7%	-1	-1
Psychologists	7	+2	+40.0%	+1	+0
Pharmacy	1				
H&SC, Other	2	-2	-40.9%	-0	-0
Health & Social Care Professionals	59	+5	+8.6%	-1	-2
Management (VIII & above)	59	+3	+6.3%	+1	+1
Administrative/ Supervisory (V to VII)	76	+17	+28.6%	-1	-3
Clerical (III & IV)	64	+8	+15.3%	-1	-1
Management & Administrative	198	+29	+17.0%	-1	-3
Support	15	-1	-7.8%	-1	-0
Maintenance/ Technical	3			+0	
General Support	18	-1	-6.6%	-1	-0
Health Care Assistants	29	-2	-5.9%	-2	-1
Care, other	15	+2	+17.0%	+0	-0
Patient & Client Care	44	+0	+0.7%	-2	-1



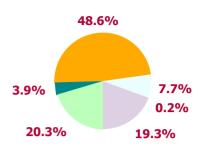






Health & Wellbeing

Feb 2019 (Feb 2018 figure: 588)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	581	-7	-1.2%	+5	+3
Consultants	1				
Registrars	30	+0	+1.1%	+2	+0
Medical/ Dental, other	87	-2	-2.7%	+1	-1
Medical & Dental	118	-2	-1.8%	+3	-0
Nurse/ Midwife Manager	13	-0	-1.3%	-0	-0
Nurse/ Midwife Specialist & AN/MP	3	-0	-10.1%	-0	-0
Staff Nurse/ Staff Midwife	2	+0	+3.7%	-0	-0
Public Health Nurse	4	-0	-1.3%	-0	+0
Nursing & Midwifery	22	-1	-2.3%	-1	-1
Therapy Professions	15	+1	+9.7%	+0	+0
Health Science/ Diagnostics	91	-0	-0.5%	+1	+1
Psychologists	1				
Pharmacy	2	+1	+100.0%		
H&SC, Other	3				+0
Health & Social Care Professionals	112	+2	+1.7%	+1	+1
Management (VIII & above)	38	+1	+3.1%	+2	+1
Administrative/ Supervisory (V to VII)	131	+1	+0.5%	+2	+3
Clerical (III & IV)	114	-6	-4.7%	-1	+1
Management & Administrative	283	-4	-1.3%	+3	+4
Support	1	-0	-18.3%	-1	-0
General Support	1	-0	-18.3%	-1	-0
Health Care Assistants	0				
Care, other	44	-2	-4.4%	+0	-1
Patient & Client Care	45	-2	-4.4%	+0	-1

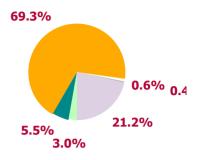






Corporate

Feb 2019 (Feb 2018 figure: 2,753)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	2,860	+106	+3.9%	+1	+9
Consultants	41	-1	-2.6%	-0	-0
Registrars	30	+1	+1.9%	-8	-6
SHO/ Interns		-0	-100.0%		
Medical/ Dental, other	14	+4	+35.5%	+3	+1
Medical & Dental	84	+3	+3.2%	-5	-5
Nurse/ Midwife Manager	93	-7	-6.9%	-3	-4
Nurse/ Midwife Specialist & AN/MP	9	-1	-8.1%	-1	-1
Staff Nurse/ Staff Midwife	1	+1	-100.0%	-0	-0
Public Health Nurse	0	-1	-100.0%		
Nursing/ Midwifery other	54	+4	+9.1%	-1	-2
Nursing & Midwifery	157	-3	-2.0%	-5	-7
Therapy Professions	2	+0	+1.3%		+0
Health Science/ Diagnostics	99	+7	+7.2%	-0	+0
Social Workers	5	-4	-46.1%	-1	-1
Psychologists	1				
Pharmacy	27	+8	+44.7%	-2	-2
H&SC, Other	473	+2	+0.5%	-5	-1
Health & Social Care Professionals	607	+14	+2.3%	-9	-3
Management (VIII & above)	463	+35	+8.2%	+3	+2
Administrative/ Supervisory (V to VII)	733	+54	+7.9%	+12	+9
Clerical (III & IV)	787	+12	+1.6%	+8	+13
Management & Administrative	1,983	+101	+5.4%	+23	+24
Support	11	-3	-20.3%	-2	-1
Maintenance/ Technical	7	-2	-22.2%	-1	-1
General Support	18	-5	-21.1%	-3	-2
Health Care Assistants	8	-3	-26.1%	-1	+0
Care, other	2	+0	+0.5%	+1	+1
Patient & Client Care	10	-3	-22.1%	+0	+1



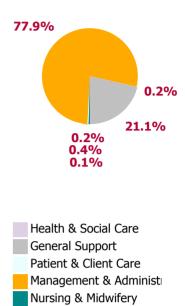






Health Business Services

Feb 2019 (Feb 2018 figure: 1,506)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	1,607	+101	+6.7%	+43	+20
Medical/ Dental, other	1				
Medical & Dental	1				
Nurse/ Midwife Manager	6			-0	-0
Nurse/ Midwife Specialist & AN/MP		-1	-100.0%		
Nursing/ Midwifery other	2	-0	-7.8%	-0	-0
Nursing & Midwifery	7	-1	-13.7%	-0	-0
Health Science/ Diagnostics	1				
Pharmacy	2	+2	-100.0%	+0	
H&SC, Other	1				
Health & Social Care Professionals	4	+2	+100.0%	+0	
Management (VIII & above)	166	+20	+14.0%	+3	-0
Administrative/ Supervisory (V to VII)	418	+47	+12.6%	+10	+6
Clerical (III & IV)	668	+3	+0.5%	+11	-1
Management & Administrative	1,252	+70	+6.0%	+25	+5
Support	103	+25	+32.3%	+21	+17
Maintenance/ Technical	237	+5	+2.2%	-2	-3
General Support	340	+30	+9.8%	+19	+15
Health Care Assistants	2	-1	-33.3%		
Care, other	1				
Patient & Client Care	3	-1	-26.3%		



Medical & Dental





Employment by Hospital, Hospital Group, Community Services etc. Feb 2019

	WTE Feb 2019	change since Feb 18	% change since Feb 18	change since Dec 18	WTE change since Jan 19
Overall	118,096	+3,221	+2.8%	+239	+66
National Ambulance Service	1,879	+36	+2.0%	-9	+3
CHI at Crumlin	1,893	+88	+4.9%	+4	+9
CHI at Tallaght	244	+15		+0	+5
CHI at Temple Street	1,221	+97	+8.7%	-20	+18
CHI Programme	45	+45	-100.0%	+45	+4
CHI Corporate	7	-2	-22.2%	-2	-1
Children's Health Ireland	3,409	+243	+7.7%	+27	+36
Coombe Women & Infants University	866	+29		+11	-0
MRH Portlaoise	730	+6	+0.9%	+5	+2
MRH Tullamore	1,074	+5		+11	+7
Naas General	719	-34		-14	-13
St. James's	3,887	+26		-10	+4
St. Luke's Rathgar	535	+19		+9	+6
Tallaght University Hospital	2.640	+92	+3.6%	+57	+24
Hospital Group HQ	39	+9			+0
Dublin Midlands Hospital Group	10,491	+152	+1.5%	+67	+30
Cappagh National Orthopaedic	416	-		+8	+3
Mater Misericordiae University	3,082	+138		+48	+29
MRH Mullingar	919	+130	+2.3%	-1	+3
National Maternity	875	+30	+3.5%	+15	-4
Our Lady's Navan	497	+4	+0.8%	-13	-10
Royal Victoria Eye and Ear	291	+9		-13	-10
St. Columcille's	442	+24	+5.8%	+2	-1
St Luke's General Kilkenny	1,101	+15	+1.4%	-20	-18
St. Michael's	390	-6	-1.6%	-6	-3
St. Vincent's University	2,775	-16	111	+23	+3
Wexford General	998	+36		-9	-14
Hospital Group HQ	30	+9		-2	-1
Ireland East Hospital Group	11,816	+276	+2.4%	+44	-16
Beaumont	3,728	+154	+4.3%	+25	+8
Cavan General	989	+61	+6.5%	+25	+9
Connolly	1,310	+82	+6.7%	+21	+7
Louth County	275		+1.3%	-3	-4
Monaghan	102			-4	2
Our Lady of Lourdes	2,004		+5.9%	+28	+4
Rotunda	849		+0.7%	+9	-1
Hospital Group HQ	25	+5	+28.4%	-0	-0
RCSI Hospitals Group	9,282	+414	+4.7%	+77	+22
<u> </u>		+127	+3.6%		
Galway University Letterkenny University	3,611 1,597	+56		+38 +12	-19 +14
Mayo University	1,148			+7	+7
Portiuncula University	776		+4.3%	-8	-6
Roscommon University	316			-0	-4
Sligo University	1,682	+42	+2.6%	- <u>-</u> 2	+0
Hospital Group HQ	70		+13.7%	-14	+0
Saolta University Hospital Care	9,200	+330	+3.7%	+33	-7
	-				
Bantry General	267		+4.1%	-7 +23	-4 10
Cork University	4,009		+4.5%	+23	-10
Lourdes Orthopaedic Kilcreene	65		-3.1%	-6	-8
Mallow General	237	-6 +28		-2 +7	-1 +4
Mercy University	1,161				





Feb 2019 (Feb 2018 figure: 114,875)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	118,096	+3,221	+2.8%	+239	+66
South Tipperary General	817	+2	+0.2%	-6	-11
UH Kerry	1,125	+68	+6.5%	+26	-12
UH Waterford	1,920	+34	+1.8%	-24	-38
Hospital Group HQ	33	+4	+13.0%	+2	+0
South/South West Hospital Group	10,396	+318	+3.2%	+10	-84
Croom Orthopaedic	153	-9	-5.3%	-11	-13
Ennis	229	+6	+2.5%	+1	-2
Nenagh	248	+7	+2.9%		+4
St. John's Limerick	303	-1	-0.3%		-6
UH Limerick	2,851	+135	+5.0%		-4
UMH Limerick	380	+21	+5.8%	+6	+1
Hospital Group HQ	7	-1	-12.8%	+1	+0
University of Limerick Hospital Group	4,171	+157	+3.9%	+16	-20
other Acute Services	87	+16	+23.1%	-1	-2
Acute Services	60,730	+1,942	+3.3%	-38	-38
CHO 1	5,441	+84	+1.6%	+5	+41
CHO 2	5,507	+124	+2.3%	-53	-3
CHO 3	4,331	+147	+3.5%	+21	+19
CHO 4	8,105	+123	+1.5%	-33	-34
CHO 5	5,176	+97	+1.9%	-55	-39
CHO 6	3,828	+55	+1.5%	+19	-2
CHO 7	6,551	+152	+2.4%	-6	+15
CHO 8	6,140	+85	+1.4%	+12	+71
CHO 9	6,650	+160	+2.5%	+16	+10
other Community Services	590	+52	+9.7%	-3	-6
Community Services	52,318	+1,079	+2.1%	+72	+72
Health & Wellbeing	581	-7	-1.2%	+5	+3
Corporate	2,860	+106	+3.9%	+1	+9
Health Business Services	1,607	+101	+6.7%	+43	+20
Corporate & National Services	5,048	+200	+4.1%	+31	+31





Employment by CHO & Administration: Feb 2019

Feb 2019 (Feb 2018 figure: 51,240)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	52,318	+1,079	+2.1%	-75	+72
Health Service Executive	5,441	+84	+1.6%	+5	+41
CHO 1	5,441	+84	+1.6%	+5	+41
Health Service Executive	4,309	+88	+2.1%	-44	+2
Bros. of Charity, Galway (Social Care)	877	+17	+2.0%	-5	-5
Bros. of Charity, Roscommon (Social Care)	321	+19	+6.2%	-0	-0
Section 38 Voluntary Agencies	1,198	+36	+3.1%	-9	-5
CHO 2	5,507	+124	+2.3%	-53	-3
Health Service Executive	2,658	+90	+3.5%	+28	+23
Bros. of Charity, Clare (Social Care)	323	+26	+8.6%	+6	+6
Bros. of Charity, Limerick (Social Care)	510	+14	+2.8%	-5	-5
Daughters of Charity, Limerick (Social Care)	545	+10	+1.8%	+1	+1
Daughters of Charity, Roscrea (Social Care)	295	+7	+2.5%	-6	-6
Section 38 Voluntary Agencies	1,673	+56	+3.5%	-7	-4
CHO 3	4,331	+147	+3.5%	+21	+19
Health Service Executive	5,906	+42	+0.7%	-22	-32
Bros. of Charity, Southern (Social Care)	713	+17	+2.5%	-4	-4
Cope Foundation (Social Care)	1,080	+53	+5.2%	-5	-5
Cork Dental Hospital (Primary Care)	102	+1	+1.4%	+4	+4
St. John of God, Kerry (Social Care)	304	+9	+3.1%	+3	+3
Section 38 Voluntary Agencies	2,199	+81	+3.8%	-11	-2
CHO 4	8,105	+123	+1.5%	-33	-34
Health Service Executive	4,117	+44	+1.1%	-55	-43
Bros. of Charity, Waterford (Social Care)	567	+25	+4.7%	+5	+5
Carriglea Cairde Services (Social Care)	204	+27	+15.3%	-1	-1
St. Patrick's, Kilkenny (Social Care)	289	+1	+0.4%	-0	-0
Section 38 Voluntary Agencies	1,059	+53	+5.3%	-0	+4
CHO 5	5,176	+97	+1.9%	-55	-39
Health Service Executive	1,646	+53	+3.3%	+10	+14
Children's Sunshine Home (Social Care)	57	-1	-2.3%	+1	+1
Dublin Dental Hospital (Primary Care)	88	-1	-0.6%	+0	+0
Leopardstown Park Hospital (Social Care)	208	-16	-7.3%	-1	-1
National Rehabilitation Hospital (Social Care)	442	+16	+3.7%	+1	+1
Royal Hospital, Donnybrook, Dublin (Social Care)	274	+7	+2.8%	-0	-0
St. John of God (IDS) (Social Care)	438	-4	-0.9%	-6	-6
St. John of God (MHS) (Mental Health)	239	+13	+5.9%	+4	+4
Sunbeam House Services (Social Care)	436	-12	-2.6%	-14	-14
Section 38 Voluntary Agencies	2,182	+3	+0.1%	+10	-16
CHO 6	3,828	+55	+1.5%	+19	-2
Health Service Executive	3,237	+40	+1.2%	-15	+7
Cheeverstown House (Social Care)	406	+24	+6.3%	-4	-4
Kare, Newbridge, Co Kildare (Social Care)	329	-3	-1.0%	-5	





Feb 2019 (Feb 2018 figure: 51,240)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	52,318	+1,079	+2.1%	-75	+72
Our Lady's Hospice & Care Services (Primary Care)	490	-9	-1.8%	-6	-6
Peamount Hospital (Newcastle) (Social Care)	469	+5	+1.0%	+8	+8
Stewart's Hospital, (Palmerstown) (Social Care)	876	+56	+6.8%	+7	+7
St. John of God Liffey Services (Social Care)	745	+40	+5.7%	+7	+7
Section 38 Voluntary Agencies	3,314	+112	+3.5%	+9	+8
CHO 7	6,551	+152	+2.4%	-6	+15
Health Service Executive	4,610	+1	+0.0%	+21	+77
Muiriosa Foundation, Laois/Offaly (Social Care)	280	+38	+15.5%	+1	+1
Muiriosa Foundation, Longford/Westmeath (Social Care)	273	-1	-0.3%	-0	-0
Muiriosa Foundation, South Kildare (Social Care)	327	+23	+7.7%	-3	-3
St. John of God, Drumcar (Social Care)	650	+24	+3.8%	-3	-3
Section 38 Voluntary Agencies	1,530	+84	+5.8%	-8	-6
CHO 8	6,140	+85	+1.4%	+12	+71
Health Service Executive	3,562	+65	+1.8%	+14	+15
Central Remedial Clinic (Social Care)	274	+16	+6.2%	+1	+1
Daughters of Charity, Dublin (Social Care)	1,008	-2	-0.2%	-4	-4
Incorporated Orthopaedic Hospital (Social Care)	225	+19	+9.3%	+2	+2
St. Michael's House, Dublin (Social Care)	1,362	+57	+4.4%	-4	-4
St. Vincent's, Fairview (Mental Health)	220	+5	+2.3%	+0	+0
Section 38 Voluntary Agencies	3,088	+95	+3.2%	+2	-5
CHO 9	6,650	+160	+2.5%	+16	+10
other Community Services	590	+52	+9.7%	-3	-6
Community Services	52,318	+1,079	+2.1%	+72	+72

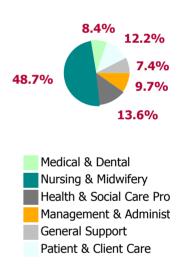




Employment by Community Services Division: Feb 2019

Mental Health

Feb 2019 (Feb 2018 figure: 9,828)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	10,009	+180	+1.8%	+111	+70
Consultants	321	+3	+0.8%	-9	-6
Registrars	234	+21	+10.0%	-7	-2
SHO/ Interns	280	+10	+3.6%	+2	+3
Medical/ Dental, other	7	-3	-25.3%	+1	-0
Medical & Dental	843	+31	+3.8%	-13	-6
Nurse/ Midwife Manager	1,195	+32	+2.8%	+2	-2
Nurse/ Midwife Specialist & AN/MP	434	+41	+10.5%	+19	+9
Staff Nurse/ Staff Midwife	3,071	-32	-1.0%	-8	+13
Public Health Nurse		-1	-100.0%		
Nursing/ Midwifery Student	141	+18	+14.2%	+93	+37
Nursing/ Midwifery other	29	-1	-2.6%	-2	+1
Nursing & Midwifery	4,871	+57	+1.2%	+104	+58
Therapy Professions	430	+29	+7.2%	+6	+6
Social Care	75	-10	-11.8%	-3	-2
Social Workers	352	-3	-1.0%	-7	-4
Psychologists	396	+24	+6.5%	+7	+2
Pharmacy	18	-1	-7.2%	-1	-0
H&SC, Other	92	-6	-6.3%	-3	+0
Health & Social Care Professionals	1,364	+32	+2.4%	-0	+2
Management (VIII & above)	45	+3	+6.1%	+3	+2
Administrative/ Supervisory (V to VII)	220	+22	+10.9%	-2	+0
Clerical (III & IV)	709	+24	+3.4%	+14	+8
Management & Administrative	974	+48	+5.2%	+15	+11
Support	599	-44	-6.8%	-22	-13
Maintenance/ Technical	138	-2	-1.5%	+2	+1
General Support	737	-46	-5.9%	-20	-12
Health Care Assistants	993	+46	+4.9%	+14	+9
Care, other	227	+12	+5.4%	+11	+9
Patient & Client Care	1,220	+58	+5.0%	+24	+17

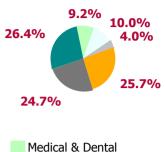






Primary Care

Feb 2019 (Feb 2018 figure: 10,532)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	10,810	+278	+2.6%	-121	-97
Consultants	43	-5	-10.7%	+1	+1
Registrars	429	+0	+0.0%	-12	-5
SHO/ Interns	41	+11	+35.7%	+4	+0
Medical/ Dental, other	478	+8	+1.8%	+2	+10
Medical & Dental	990	+14	+1.4%	-6	+5
Nurse/ Midwife Manager	350	+20	+6.1%	-7	-14
Nurse/ Midwife Specialist & AN/MP	141	+1	+0.4%	-4	-3
Staff Nurse/ Staff Midwife	847	-9	-1.1%	-33	-27
Public Health Nurse	1,425	-58	-3.9%	-90	-91
Nursing/ Midwifery Student	88	-42	-32.2%	-5	-3
Nursing/ Midwifery other	4	-1	-13.3%	-0	-0
Nursing & Midwifery	2,856	-89	-3.0%	-139	-137
Therapy Professions	1,809	+53	+3.0%	+7	+12
Health Science/ Diagnostics	70	+7	+11.9%	+0	+0
Social Care	36	+5	+14.3%	+2	+0
Social Workers	155	+9	+6.1%	+3	+1
Psychologists	307	+18	+6.1%	+10	+5
Pharmacy	55	-6	-9.4%	-4	-4
H&SC, Other	236	+17	+7.8%	+3	+4
Health & Social Care Professionals	2,668	+103	+4.0%	+21	+19
Management (VIII & above)	311	+14	+4.9%	+1	+5
Administrative/ Supervisory (V to VII)	638	+81	+14.5%	+11	+4
Clerical (III & IV)	1,827	+21	+1.2%	-2	+12
Management & Administrative	2,776	+116	+4.4%	+10	+20
Support	374	-18	-4.5%	-10	-9
Maintenance/ Technical	60	+3	+5.0%	+1	-0
General Support	433	-15	-3.3%	-9	-9
Health Care Assistants	322	+124	+62.4%	-2	-1
Home Help	19	-3	-14.1%	-1	-1
Care, other	746	+28	+3.9%	+5	+7
Patient & Client Care	1,086	+149	+15.8%	+3	+5



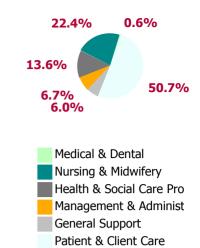






Social Care

Feb 2019 (Feb 2018 figure: 30,879)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	31,500	+621	+2.0%	-65	+99
Consultants	38	-3	-7.1%	+4	+2
Registrars	29	+2	+6.8%	+3	+1
SHO/ Interns	25	-1	-5.6%	-0	-1
Medical/ Dental, other	96	-1	-1.0%	-1	+0
Medical & Dental	188	-3	-1.8%	+5	+3
Nurse/ Midwife Manager	1,596	-19	-1.2%	-12	-15
Nurse/ Midwife Specialist & AN/MP	83	-4	-4.1%	-11	-3
Staff Nurse/ Staff Midwife	5,268	-94	-1.7%	-50	-26
Public Health Nurse	17	-4	-18.0%	-3	-3
Nursing/ Midwifery Student	71	+1	+1.7%	+36	+8
Nursing/ Midwifery other	23	-4	-14.6%	-1	-2
Nursing & Midwifery	7,058	-123	-1.7%	-41	-41
Therapy Professions	1,101	+4	+0.4%	+5	-3
Health Science/ Diagnostics	28	-5	-15.8%	-0	-0
Social Care	2,503	+150	+6.4%	+10	-13
Social Workers	332	+5	+1.5%	+6	+2
Psychologists	216	-14	-6.2%	-2	-3
Pharmacy	29	+1	+2.2%	-0	-0
H&SC, Other	87	-22	-20.0%	-0	-1
Health & Social Care Professionals	4,295	+118	+2.8%	+18	-18
Management (VIII & above)	242	+16	+7.1%	+5	+3
Administrative/ Supervisory (V to VII)	627	+62	+10.9%	+14	+7
Clerical (III & IV)	1,252	+65	+5.5%	-2	-4
Management & Administrative	2,121	+143	+7.2%	+17	+7
Support	1,637	-42	-2.5%	-14	-7
Maintenance/ Technical	241	-1	-0.3%	+6	+6
General Support	1,878	-43	-2.2%	-9	-1
Health Care Assistants	10,740	+413	+4.0%	-30	+34
Home Help	3,495	+76	+2.2%	-38	+97
Care, other	1,725	+40	+2.4%	+13	+18
Patient & Client Care	15,959	+529	+3.4%	-55	+150







Employment by Grade Group: Feb 2019

Feb 2019 (Feb 2018 figure: 114,875)	WTE Feb 2019	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change since Jan 19
Overall	118,096	+3,221	+2.8%	+239	+66
Consultant Anaesthesia	397	+11	+2.9%	+3	+3
Consultant Dentistry	17	+1	+7.0%	-1	-0
Consultant Emergency Medicine	98	+0	+0.5%	+1	+0
Consultant Intensive Care Medicine	10	+5	+97.2%		
Consultant Medicine	793	+35	+4.7%	-2	-1
Consultant Obstetrics & Gynaecology	156	+4	+2.6%	-1	-1
Consultant Paediatrics	191	+18	+10.2%	+9	+7
Consultant Pathology	250	+10	+4.2%	+0	+2
Consultant Psychiatry	368	+1	+0.2%	-5	-4
Consultant Radiology	280	+10	+3.7%	-6	-2
Consultant Surgery	536	+22	+4.3%	+1	+5
Consultants	3,095	+117	+3.9%	-1	+9
Registrar	2,285	+65	+2.9%	+20	+6
Senior Registrar	203	+22	+12.5%	+1	+7
Specialist Registrar	1,071	+35	+3.3%	-22	-20
Registrars	3,559	+122	+3.6%	-0	-4
Interns	720	+2	+0.2%	-10	-8
Senior House Officer	2,308	+53	+2.4%	-37	+3
SHO/ Interns	3,028	+55	+1.8%	-48	-5
Dentists	320	+7	+2.1%	+4	+8
Other Medical	425	+5	+1.2%	+4	+5
Medical/ Dental, other	744	+12	+1.6%	+8	+13
Medical & Dental	10,426	+306	+3.0%	-41	+14
Clinical Nurse/ Midwife Manager	6,540	+172	+2.7%	-94	-105
Director Nursing/Midwifery, Assistant	892	+35	+4.1%	-3	-12
Director of Nursing/Midwifery	275	+11	+4.3%	+5	-1
Nurse/ Midwife Manager	7,707	+218	+2.9%	-92	-118
Advanced Nurse/ Midwife Practitioner	328	+86	+35.3%	+19	+5
Clinical Nurse/ Midwife Specialist	1,533	+37	+2.5%	-18	-25
Nurse/ Midwife Specialist & AN/MP	1,861	+122	+7.0%	+1	-19
Nursing Bank	40	+3	+6.7%	+2	+4
Staff Midwives	1,474	+38	+2.7%	-12	-13
Staff Nurse [Intellectual Disability]	1,652	-43		-40	
Staff Nurse [Psychiatric]	3,061	-50		-10	+8
Staff Nurses [General/ Children's]	19,141	+199		-167	-153
Staff Nurse/ Staff Midwife	25,367	+146		-227	-186
Public Health Nurse	1,448		-4.2%	-93	-93
Nursing/ Midwifery awaiting registration	98	-3	-3.0%	-36	-9
Post-registration Nurse/ Midwife Student	261	-36		-4	-2
Pre-registration Nurse/ Midwife Intern	634	+34	+5.7%	+501	+159
Nursing/ Midwifery Student	993	-5	-0.5%	+460	+147
Nursing Education/Clinical	259	+2	+0.8%	-9	-6
Other Nursing/ Midwifery	48	-1	-1.5%	+0	+0
Nursing/ Midwifery other	307	+1	+0.4%	-9	-8
Nursing & Midwifery	37,683	+419	+1.1%	+39	-277
Health & Social Care Professionals	16,549	+559	+3.5%	+53	+2
Executive Management	325	+21	+6.9%	+4	-(
Senior Management (VIII & GM)	1,430	+105		+5	
Management (VIII & above)	1,755	+126	+7.7%	+8	+16
Middle Management (V-VII)	4,885	+447	+10.1%	+73	+40
Other Administrative	51	+9	+20.5%	+6	+8





Feb 2019 (Feb 2018 figure: 114,875)	WTE Feb	WTE change since Feb 18	% change since Feb 18	WTE change since Dec 18	WTE change
Overall	118,096			+239	
Administrative/ Supervisory (V to VII)	4,936	+455	+10.2%	+80	+49
Clerical (III & IV)	11,971	+278	+2.4%	+71	+40
Management & Administrative	18,662	+860	+4.8%	+158	+104
Catering	862	-2	-0.2%	+4	+1
Household Services	4,260	-10	-0.2%	-4	-4
Other Labs & Associated	359	+2	+0.7%	-4	-2
Other Support	1,134	-3	-0.3%	-34	-30
Portering	1,645	+22	+1.3%	+23	+13
Support	8,260	+10	+0.1%	-15	-23
Maintenance	1,073	-9	-0.8%	+4	+8
Technical Services	112	+15	+15.3%	+1	-2
Maintenance/ Technical	1,185	+6	+0.5%	+5	+7
General Support	9,445	+16	+0.2%	-10	-16
HCA, Nurse's Aide, etc.	16,827	+723	+4.5%	+26	+84
Health & Social Care Assistants	298	+128	+74.9%	+8	+0
Health Care Assistants	17,125	+851	+5.2%	+34	+84
Home Help	3,513	+73	+2.1%	-39	+96
Ambulance Control	158	-8	-4.6%	-1	+1
Ambulance Education	177	-29	-13.9%	-8	+7
Ambulance Officers	78	+8	+11.0%	+1	+1
Pre-Hospital Care (Ambulance)	1,366	+64	+4.9%	+4	-2
Ambulance Staff	1,779	+36	+2.1%	-3	+8
Community Welfare Officers	3	-1	-26.7%	-0	-0
Other Care Grades	2,910	+103	+3.7%	+47	+50
Care, other	2,913	+102	+3.6%	+47	+50
Patient & Client Care	25,331	+1,061	+4.4%	+39	+238





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2019

Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	118,096	137,367	1.16	20.5%	79.5%	1.06	1.19	85.0%	78.2%	86.8%	65.3%	34.7%	87.1%	59.7%
Consultant Anaesthesia	397	425	1.07	61.6%	38.4%	1.06	1.08	85.6%	85.6%	87.1%	91.3%	8.7%	92.7%	89.0%
Consultant Dentistry	17	20	1.21	40.0%	60.0%	1.24	1.19	90.0%	90.0%	91.7%	80.0%	20.0%	75.0%	83.3%
Consultant Emergency Medicine	98	107	1.09	72.9%	27.1%	1.07	1.15	72.9%	72.9%	69.0%	83.2%	16.8%	87.2%	72.4%
Consultant Intensive Care Medicine	10	11	1.12	36.4%	63.6%	1.33	1.02	100.0%	100.0%	100.0%	81.8%	18.2%	50.0%	100.0%
Consultant Medicine	793	884	1.11	61.4%	38.6%	1.10	1.15	80.7%	80.7%	76.5%	83.7%	16.3%	87.3%	78.0%
Consultant Obstetrics & Gynaecology	156	171	1.10	47.4%	52.6%	1.06	1.14	86.5%	86.5%	84.4%	84.8%	15.2%	91.4%	78.9%
Consultant Paediatrics	191	215	1.13	46.5%	53.5%	1.07	1.19	81.9%	81.9%	80.9%	78.1%	21.9%	89.0%	68.7%
Consultant Pathology	250	279	1.12	39.8%	60.2%	1.13	1.11	85.3%	85.3%	87.5%	84.9%	15.1%	83.8%	85.7%
Consultant Psychiatry	368	408	1.11	40.9%	59.1%	1.07	1.14	76.5%	76.5%	74.3%	82.1%	17.9%	91.0%	75.9%
Consultant Radiology	280	297	1.06	57.2%	42.8%	1.04	1.09	86.2%	86.2%	85.0%	90.6%	9.4%	94.1%	85.8%
Consultant Surgery	536	596	1.11	81.5%	18.5%	1.10	1.18	82.0%	82.0%	81.8%	83.6%	16.4%	86.0%	72.7%
Consultants	3,095	3,413	1.10	58.9%	41.1%	1.08	1.13	82.1%	83.0%	80.8%	84.8%	15.2%	88.5%	79.5%
Registrar	2,285	2,404	1.05	55.9%	44.1%	1.04	1.06	9.6%	9.6%	6.6%	92.7%	7.3%	93.9%	91.1%
Senior Registrar	203	212	1.05	51.4%	48.6%	1.03	1.06	12.3%	12.3%	9.7%	93.4%	6.6%	96.3%	90.3%
Specialist Registrar	1,071	1,098	1.03	42.3%	57.7%	1.02	1.03	5.9%	5.9%	5.7%	97.1%	2.9%	98.5%	96.1%
Registrars	3,559	3,714	1.04	51.6%	48.4%	1.04	1.05	8.7%	10.8%	6.5%	94.0%	6.0%	95.1%	92.8%
Interns	720	780	1.08	42.7%	57.3%	1.08	1.09	0.0%	0.0%	0.0%	97.6%	2.4%	98.2%	97.1%
Senior House Officer	2,308	2,442	1.06	46.7%	53.3%	1.06	1.06	10.1%	10.1%	8.6%	98.0%	2.0%	98.2%	97.7%
SHO/ Interns	3,028	3,222	1.06	45.7%	54.3%	1.06	1.06	7.6%	9.1%	6.4%	97.9%	2.1%	98.2%	97.5%
Dentists	320	412	1.29	26.5%	73.5%	1.23	1.31	89.1%	89.1%	89.4%	50.5%	49.5%	66.1%	44.9%
Other Medical	425	614	1.45	37.9%	62.1%	1.57	1.38	83.2%	83.2%	84.3%	43.3%	56.7%	43.3%	43.3%
Medical/ Dental, other	744	1,026	1.38	33.3%	66.7%	1.44	1.35	85.6%	83.6%	86.5%	46.2%	53.8%	50.6%	44.0%
Medical & Dental	10,426	11,375	1.09	50.5%	49.5%	1.08	1.10	37.4%	40.0%	34.7%	88.0%	12.0%	91.0%	85.0%
Clinical Nurse/ Midwife Manager	6,540	7,318	1.12	10.5%	89.5%	1.02	1.13	98.1%	98.1%	98.2%	69.9%	30.1%	93.2%	67.1%
Director Nursing/Midwifery, Assistant	892	961	1.08	13.0%	87.0%	1.02	1.09	98.1%	98.1%	98.0%	81.7%	18.3%	97.6%	79.3%
Director of Nursing/Midwifery	275	288	1.05	10.1%	89.9%	1.01	1.05	98.3%	98.3%	98.5%	89.9%	10.1%	96.6%	89.2%
Nurse/ Midwife Manager	7,707	8,567	1.11	10.8%	89.2%	1.02	1.12	98.1%	97.5%	98.2%	71.9%	28.1%	93.9%	69.2%
Advanced Nurse/ Midwife Practitioner	328	352	1.07	13.9%	86.1%	1.02	1.08	99.4%	99.4%	99.3%	83.0%	17.0%	100.0%	80.2%





Clinical Nurse/ Midwife Specialist	1,533	1,792	1.17	7.0%	93.0%	1.02	1.18	99.2%	99.2%	99.2%	63.4%	36.6%	93.7%	61.19
Nurse/ Midwife Specialist & AN/MP	1,861	2,144	1.15	8.2%	91.8%	1.02	1.17	99.3%	100.0%	99.2%	66.6%	33.4%	95.4%	64.0%
Nursing Bank	40	96	2.43	4.2%	95.8%	1.56	2.49	81.3%	81.3%	80.4%	0.0%	100.0%	0.0%	0.0%
Staff Midwives	1,474	1,784	1.21	0.2%	99.8%	1.08	1.21	94.7%	94.7%	94.7%	47.4%	52.6%	50.0%	47.4%
Staff Nurse [Intellectual Disability]	1,652	1,957	1.18	8.2%	91.8%	1.09	1.19	94.4%	94.4%	94.5%	60.9%	39.1%	77.0%	59.4%
Staff Nurse [Psychiatric]	3,061	3,304	1.08	26.3%	73.7%	1.05	1.09	93.8%	93.8%	94.1%	82.8%	17.2%	88.7%	80.7%
Staff Nurses [General/ Children's]	19,141	22,578	1.18	7.4%	92.6%	1.04	1.19	95.4%	95.4%	95.6%	58.4%	41.6%	88.7%	56.0%
Staff Nurse/ Staff Midwife	25,367	29,719	1.17	9.1%	90.9%	1.05	1.19	95.1%	93.2%	95.3%	60.4%	39.6%	87.8%	57.7%
Public Health Nurse	1,448	1,808	1.25	0.5%	99.5%	1.26	1.25	96.2%	100.0%	96.2%	56.6%	43.4%	55.6%	56.6%
Nursing/ Midwifery awaiting registration	98	107	1.10	8.4%	91.6%	1.14	1.09	51.4%	51.4%	52.0%	93.5%	6.5%	77.8%	94.9%
Post-registration Nurse/ Midwife Student	261	268	1.03	0.7%	99.3%	1.00	1.03	13.4%	13.4%	13.5%	97.0%	3.0%	100.0%	97.0%
Pre-registration Nurse/ Midwife Intern	634	1,283	2.02	8.1%	91.9%	2.04	2.02	2.7%	2.7%	2.9%	61.7%	38.3%	61.5%	61.7%
Nursing/ Midwifery Student	993	1,658	1.67	6.9%	93.1%	1.89	1.65	7.6%	4.3%	7.8%	69.4%	30.6%	63.5%	69.9%
Nursing Education/Clinical	259	303	1.17	4.6%	95.4%	1.09	1.17	97.7%	97.7%	97.9%	67.7%	32.3%	85.7%	66.8%
Other Nursing/ Midwifery	48	51	1.05	9.8%	90.2%	1.00	1.06	94.1%	94.1%	93.5%	80.4%	19.6%	100.0%	78.3%
Nursing/ Midwifery other	307	354	1.15	5.4%	94.6%	1.06	1.16	97.2%	94.7%	97.3%	69.5%	30.5%	89.5%	68.4%
Nursing & Midwifery	37,683	44,250	1.17	8.9%	91.1%	1.06	1.19	92.7%	92.0%	92.7%	63.2%	36.8%	88.8%	60.7%
Dietitians	578	664	1.15	1.4%	98.6%	1.00	1.15	87.0%	87.0%	87.5%	69.9%	30.1%	100.0%	69.5%
Occupational Therapists	1,591	1,789	1.12	8.2%	91.8%	1.06	1.13	89.8%	89.8%	89.9%	73.8%	26.2%	88.4%	72.5%
Orthoptists	34	48	1.40	12.5%	87.5%	1.00	1.48	83.3%	83.3%	83.3%	45.8%	54.2%	100.0%	38.1%
Physiotherapists	1,867	2,166	1.16	17.3%	82.7%	1.05	1.19	88.3%	88.3%	89.6%	65.8%	34.2%	86.6%	61.5%
Podiatrists & Chiropodists	72	96	1.34	14.6%	85.4%	1.38	1.33	87.5%	87.5%	89.0%	49.0%	51.0%	50.0%	48.8%
Speech & Language Therapists	1,125	1,283	1.14	1.4%	98.6%	1.04	1.14	90.6%	90.6%	90.8%	70.5%	29.5%	94.4%	70.1%
Therapy Professions	5,267	6,046	1.15	9.4%	90.6%	1.06	1.16	89.1%	83.5%	89.6%	69.2%	30.8%	86.8%	67.4%
Biochemists	81	86	1.07	27.9%	72.1%	1.02	1.08	91.9%	91.9%	93.5%	87.2%	12.8%	100.0%	82.3%
Clinical Engineering	162	167	1.03	82.6%	17.4%	1.02	1.11	92.2%	92.2%	79.3%	94.0%	6.0%	97.8%	75.9%
Clinical Measurement	372	409	1.10	17.6%	82.4%	1.01	1.12	91.7%	91.7%	92.3%	78.5%	21.5%	95.8%	74.8%
Medical Laboratory	2,040	2,233	1.09	19.7%	80.3%	1.03	1.11	93.9%	93.9%	94.0%	78.3%	21.7%	93.6%	74.6%
Perfusionists	20	21	1.05	47.6%	52.4%	1.01	1.09	100.0%	100.0%	100.0%	81.0%	19.0%	90.0%	72.7%
Phlebotomists	161	232	1.44	19.0%	81.0%	1.27	1.49	87.1%	87.1%	85.6%	37.9%	62.1%	54.5%	34.0%
Physicists	188	201	1.07	42.3%	57.7%	1.03	1.10	88.6%	88.6%	87.9%	86.1%	13.9%	96.5%	78.4%
Radiation Therapists	190	206	1.08	10.2%	89.8%	1.00	1.09	86.9%	86.9%	90.3%	79.1%	20.9%	100.0%	76.8%
Radiographers	1,199	1,352	1.13	18.0%	82.0%	1.03	1.15	93.9%	93.9%	94.2%	72.6%	27.4%	91.4%	68.5%
Health Science/ Diagnostics	4,412	4,907	1.11	22.0%	78.0%	1.03	1.14	92.8%	91.9%	93.1%	75.9%	24.1%	92.7%	71.2%
Social Care	2,617	3,093	1.18	15.2%	84.8%	1.10	1.20	88.4%	88.4%	88.2%	50.6%	49.4%	67.7%	47.5%
Social Care	2,617	3,093	1.18	15.2%	84.8%	1.10	1.20	88.4%	89.6%	88.2%	50.6%	49.4%	67.7%	47.5%





Social Workers	1,172	1,307	1.12	14.5%	85.5%	1.04	1.13	93.0%	91.5%	93.2%	75.3%	24.7%	91.0%	72.6%
Psychologists	1,000	1,127	1.13	19.0%	81.0%	1.05	1.15	79.8%	77.6%	80.3%	72.7%	27.3%	87.4%	69.2%
Pharmacy	970	1,092	1.13	12.3%	87.7%	1.07	1.13	82.1%	82.8%	82.0%	72.3%	27.7%	83.6%	70.7%
Audiology	77	86	1.12	19.8%	80.2%	1.08	1.13	96.5%	96.5%	95.7%	74.4%	25.6%	82.4%	72.5%
Counsellor Therapists	224	248	1.11	33.1%	66.9%	1.03	1.15	89.9%	89.9%	89.2%	71.4%	28.6%	89.0%	62.7%
Dental Hygienists	60	73	1.21	1.4%	98.6%	1.00	1.21	98.6%	98.6%	98.6%	53.4%	46.6%	100.0%	52.8%
Dosimetrists	11	12	1.13	8.3%	91.7%	1.00	1.14	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	63.6%
Environmental Health Officers	471	517	1.10	22.8%	77.2%	1.01	1.13	99.2%	99.2%	99.5%	75.8%	24.2%	99.2%	68.9%
HSCP Trainees/ Students	98	104	1.06	18.3%	81.7%	1.06	1.06	1.9%	1.9%	2.4%	94.2%	5.8%	94.7%	94.1%
Other Health & Social Care	125	154	1.24	27.9%	72.1%	1.13	1.28	85.7%	85.7%	83.8%	57.1%	42.9%	79.1%	48.6%
Play Therapists/ Specialists	46	59	1.29	8.5%	91.5%	1.00	1.33	91.5%	91.5%	90.7%	57.6%	42.4%	100.0%	53.7%
H&SC, Other	1,112	1,253	1.13	22.8%	77.2%	1.04	1.16	87.1%	88.8%	86.6%	71.8%	28.2%	92.0%	65.9%
Health & Social Care	16,549	18,825	1.14	15.6%	84.4%	1.05	1.15	89.1%	88.1%	89.3%	68.9%	31.1%	86.6%	65.6%
Executive Management	325	329	1.01	53.2%	46.8%	1.02	1.01	95.1%	95.1%	97.4%	97.6%	2.4%	97.7%	97.4%
Senior Management (VIII & GM)	1,430	1,469	1.03	35.7%	64.3%	1.02	1.03	95.8%	95.8%	95.9%	93.7%	6.3%	97.9%	91.3%
Management (VIII & above)	1,755	1,798	1.02	38.9%	61.1%	1.02	1.03	95.7%	95.0%	96.1%	94.4%	5.6%	97.9%	92.2%
Middle Management (V-VII)	4,885	5,227	1.07	22.3%	77.7%	1.02	1.09	94.9%	94.9%	95.2%	80.2%	19.8%	96.2%	75.6%
Other Administrative	51	55	1.08	27.3%	72.7%	1.05	1.08	78.2%	78.2%	90.0%	83.6%	16.4%	100.0%	77.5%
Administrative/ Supervisory (V to VII)	4,936	5,282	1.07	22.4%	77.6%	1.02	1.09	94.7%	93.4%	95.1%	80.2%	19.8%	96.3%	75.6%
Clerical (III & IV)	11,971	13,840	1.16	11.9%	88.1%	1.04	1.17	85.2%	78.6%	86.1%	66.7%	33.3%	91.4%	63.4%
Management & Administrative	18,662	20,920	1.12	16.9%	83.1%	1.03	1.14	88.5%	86.8%	88.8%	72.5%	27.5%	94.3%	68.1%
General Support	9,445	10,967	1.16	43.0%	57.0%	1.06	1.25	89.5%	89.0%	89.8%	64.9%	35.1%	87.3%	48.1%
HCA, Nurse's Aide, etc.	16,827	19,366	1.15	23.9%	76.1%	1.08	1.18	85.8%	85.8%	85.9%	61.7%	38.3%	78.5%	56.4%
Health & Social Care Assistants	298	326	1.09	23.3%	76.7%	1.04	1.11	62.9%	62.9%	59.6%	78.8%	21.2%	93.4%	74.4%
Health Care Assistants	17,125	19,692	1.15	23.9%	76.1%	1.08	1.18	85.4%	85.1%	85.5%	62.0%	38.0%	78.7%	56.7%
Home Help	3,513	6,037	1.72	3.4%	96.6%	1.71	1.72	81.3%	72.1%	81.6%	7.6%	92.4%	10.8%	7.5%
Ambulance Control	158	171	1.08	53.8%	46.2%	1.07	1.10	98.8%	98.8%	98.7%	99.4%	0.6%	100.0%	98.7%
Ambulance Education	177	180	1.02	57.8%	42.2%	1.01	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	78	78	1.00	84.6%	15.4%	1.01	1.00	98.7%	98.7%	100.0%	98.7%	1.3%	98.5%	100.0%
Pre-Hospital Care (Ambulance)	1,366	1,403	1.03	79.8%	20.2%	1.02	1.06	99.5%	99.5%	98.9%	98.5%	1.5%	98.9%	96.8%
Ambulance Staff	1,779	1,832	1.03	75.4%	24.6%	1.02	1.06	89.6%	92.0%	82.2%	98.7%	1.3%	99.1%	97.8%
Community Welfare Officers	3	4	1.16	25.0%	75.0%	1.33	1.12	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	33.3%
Other Care Grades	2,910	3,465	1.19	27.4%	72.6%	1.15	1.21	88.5%	88.5%	90.4%	58.9%	41.1%	71.3%	54.2%
Care, other	2,913	3,469	1.19	27.4%	72.6%	1.15	1.21	88.5%	83.5%	90.4%	58.9%	41.1%	71.3%	54.2%
Patient & Client Care	25,331	31,030	1.23	23.3%	76.7%	1.09	1.28	85.2%	85.8%	85.0%	53.2%	46.8%	79.7%	45.2%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2019

Hospital Group/ CHO / Service	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	118,096	137,367	1.16	20.5%	79.5%	1.06	1.19	85.0%	78.2%	86.8%	65.3%	34.7%	87.1%	59.7%
National Ambulance Service	1,879	1,942	1.03	73.0%	27.0%	1.02	1.07	89.6%	89.6%	83.6%	97.9%	2.1%	98.9%	95.2%
Children's Health Ireland	3,409	3,945	1.16	15.6%	84.4%	1.06	1.18	82.5%	82.5%	84.7%	67.3%	32.7%	92.2%	62.7%
Dublin Midlands Hospital Group	10,491	11,852	1.13	21.6%	78.4%	1.05	1.16	82.4%	82.4%	85.1%	75.5%	24.5%	92.9%	70.6%
Ireland East Hospital Group	11,816	13,295	1.13	23.4%	76.6%	1.05	1.15	84.3%	84.3%	86.7%	73.5%	26.5%	91.0%	68.1%
RCSI Hospitals Group	9,282	10,385	1.12	21.8%	78.2%	1.04	1.14	84.2%	84.2%	87.5%	75.9%	24.1%	93.1%	71.1%
Saolta University Hospital Care	9,200	10,637	1.16	21.6%	78.4%	1.07	1.18	74.9%	74.9%	79.3%	66.2%	33.8%	91.5%	59.3%
South/South West Hospital Group	10,396	12,013	1.16	20.5%	79.5%	1.05	1.19	88.8%	88.8%	91.6%	58.1%	41.9%	87.7%	50.5%
University of Limerick Hospital Group	4,171	4,752	1.14	19.5%	80.5%	1.03	1.17	77.7%	77.7%	80.9%	73.4%	26.6%	95.1%	68.2%
other Acute Services	87	88	1.01	19.3%	80.7%	1.00	1.01	94.3%	94.3%	94.4%	96.6%	3.4%	100.0%	95.8%
Acute Services	60,730	68,909	1.13	22.7%	77.3%	1.05	1.16	82.9%	82.9%	85.7%	70.7%	29.3%	92.2%	64.4%
СНО 1	5,441	6,442	1.18	16.5%	83.5%	1.08	1.21	82.9%	82.9%	82.2%	62.3%	37.7%	85.1%	57.8%
CHO 2	5,507	6,530	1.19	18.4%	81.6%	1.10	1.21	84.7%	84.7%	85.8%	58.0%	42.0%	75.7%	54.0%
СНО 3	4,331	5,316	1.23	13.5%	86.5%	1.09	1.25	86.5%	86.5%	87.1%	53.6%	46.4%	74.5%	50.4%
CHO 4	8,105	10,304	1.27	15.3%	84.7%	1.14	1.30	93.6%	93.6%	94.5%	47.0%	53.0%	72.0%	42.5%
CHO 5	5,176	6,361	1.23	14.7%	85.3%	1.10	1.25	93.3%	93.3%	93.6%	49.8%	50.2%	75.6%	45.3%
СНО 6	3,828	4,417	1.15	21.7%	78.3%	1.10	1.17	84.7%	84.7%	85.4%	71.0%	29.0%	86.2%	66.8%
CHO 7	6,551	7,714	1.18	19.1%	80.9%	1.09	1.20	86.5%	86.5%	87.4%	67.2%	32.8%	83.7%	63.3%
CHO 8	6,140	7,468	1.22	16.8%	83.2%	1.11	1.24	85.6%	85.6%	86.0%	54.3%	45.7%	72.5%	50.6%
CHO 9	6,650	7,720	1.16	17.7%	82.3%	1.08	1.18	82.2%	82.2%	82.8%	64.2%	35.8%	80.9%	60.7%
other Community Services	590	627	1.06	39.4%	60.6%	1.06	1.06	77.7%	77.7%	77.9%	88.4%	11.6%	89.1%	87.9%
Community Services	52,318	62,899	1.20	17.2%	82.8%	1.10	1.23	86.9%	86.9%	87.6%	58.1%	41.9%	78.6%	53.9%
Health & Wellbeing	581	648	1.11	15.3%	84.7%	1.03	1.13	91.5%	91.5%	92.3%	68.4%	31.6%	93.9%	63.8%
Corporate	2,860	3,212	1.12	22.7%	77.3%	1.03	1.15	92.1%	92.1%	92.9%	79.1%	20.9%	93.3%	75.0%
Health Business Services	1,607	1,699	1.06	48.2%	51.8%	1.02	1.10	83.0%	83.0%	83.4%	86.5%	13.5%	96.1%	77.5%
Corporate & National Services	5,048	5,559	1.10	29.6%	70.4%	1.02	1.14	89.3%	89.3%	90.7%	80.1%	19.9%	94.7%	74.0%





Summary Staff Movement: February 2019

Month-on-month Summary

WTE change since Jan 19	% change since Jan 19	overall c	onsultants	Registrars	SHO)/ Interns M	edical/ ental, other	ledical & Jental	Nurse/ Midwife Manage	Nurse, Midwid Specia AN/MF	/ fe Stafi alist & Stafi	f Nurse/ Pul f Midwife Nu	olic Health rse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing Midwife	& Thera		alth ience/ agnostics	ocial Care	Social Workers	Psycholog	jists Pharmacy	H&SC, (Other So	ealth & Ma ocial Care rofessionals	anagement e/	dministrativ / upervisory / to VII)	Clerical (III & IV)	Management & Administrati		Mainte Techni	nance/ General Supp	ral H ort A	ealth Care ssistants	Home Help	Ambulance Staff	Care, oth	Patient & Client Care
Overall	+0.1%	+66	+9	9	-4	-5	+13	+	14	-118	-19	-186	-93	+14	7 .	-8	-277	+28	-4	-15	5 -	1	+3	-7	+2	+2	+16	+49	+40	+10	4 -:	23	+7	-16	+84	+9	ı 6	+8	+50 +2
National Ambulance Service	+0.2%	+3								+0							+0											-1	-2		-3	-8		-8	-1	(+8	+8
Children's Health Ireland	+1.1%	+36	+1	1	+2	-1	-0	+	-13	+2	-0	+0		+	5 -	+1	+8	+3	+1		-	1	-1	+0	+1	+3	-0	-4	+14	+1	10	-0		-0	+2	(+0
Dublin Midlands Hospital Group	+0.3%	+30		5	-4	+3	+1		-5	-22	+4	-9		+3	6	-1	+8	+10	+4		-	1	-1	-3	-0	+9	+1	+4	-2	+	+4	+1	+1	+2	+12	(+1 +
Ireland East Hospital Group	-0.1%	-16	+;	3	+6	-2	+3		+9	-16	-9	-10		+	5 -	+1	-28	-3	-4		+	1	-0	+1	+1	-4	+1	-4	+3		-1	-6	-0	-6	+14	(+0
RCSI Hospitals Group	+0.2%	+22	-:	3	+10	+4		+	·11	+0	-1	-20		+1	9	-3	-5	+1	-1		-	1		+0	-0	-0	+2	+1	+0	+	+4	-2	-0	-2	+6	/			+8
Saolta University Hospital Care	-0.1%	-7	+2	2	+2	-6	+0		-1	-14	-10	-32	+1	+4	2	-2	-15	+1	-3	-0	0 +	1	+0	-1	-2	-3	-0	+10	-4	+	⊦ 6	+3	+1	+3	+4	(-1
South/South West Hospital Group	-0.8%	-84	+4	4	+0	-11	-1		-8	-27	-3	-54		-	8 -	+0	-92	+1	+1		-	1		+2	-1	+3	+1	+9	+3	+1	12	+0	+1	+1	-0	(+0
University of Limerick Hospital Group	-0.5%	-20	+(ס	-8	+7	+0		-1	-7	-2	-22		+	6	-1	-26	-1	-2					-1	-0	-5	-0	+5	-1	+	+3	+2	+1	+3	+6	(-0
other Acute Services	-2.5%	-2		1					-1									+0								+0	-2	+0	-0		-2					(
Acute Services	-0.1%	-38	+13	3	+8	-7	+3	+	17	-83	-21	-146	+1	+10	5 .	-5	-149	+12	-5	-0	-	2	-1	-1	-1	+2	+3	+20	+11	+3	3	-9	+3	-6	+42	(•	+8	+16 +
CHO 1	+0.8%	+41	+(ס	-3	-2	-0		-5	-2	-2	-4	-10	+	9	-1	-10	+3	-0	-0	0 -	2	-2		-0	-1	+5	+6	+1	+1	13	+1	+1	+3	+4	+3	34		+3 +
CHO 2	-0.1%	-3	+(ס	-0	-3	+1		-2	-3	-1	-10	-17	+	7		-24	-3	+0	-6	6 +	1	-0	-0	-1	-8	+0	+5	-3	+	+3	+0	-0	-0	+4	+2	22		+2
CHO 3	+0.4%	+19	+	1	+1	+2	-1		+3	-3	+0	+3	+1	-	0		+2	+1		+2	2 -	ס	+2		+1	+6	+0	+5	+5	+	+ 9	-1	+0	-1	-6	7	-2		+7
CHO 4	-0.4%	-34	+	1	-5	+0	+3		-1	-8	-1	-8	-20	-	1		-38	+8		+0	0 -	ס	-0	-0	+0	+8	+1	-0	+8	+	-8	-1	-0	-1	-2	_1	11		+2
CHO 5	-0.7%	-39	+	1	+0	+2	+3		+6	-5	-1	-16	-35	-	1 -	+0	-57	-2		+1	1 -	ס	+0		+1	-0	+2	-1	-0	+	+1	+1	-0	+1	+1	-	÷7		+3 +
CHO 6	-0.0%	-2	+2	2	-0	+3	+0		+4	+3	-1	+4	-1		-	+0	+5	-3	-1	-13	3 +	2	-2	+0	+1	-16	-1	-1	+1		-1	+1	+1	+2	+4	1			+0
CHO 7	+0.2%	+15	-(ס	+2	-4	+1		-2	-3	+3	-4	-2	+	8 -	+1	+2	+2	-0	-4	4 -	1	-1	-3	-1	-7	+1	+3	+1	-	+5	-9	+2	-7	+28	1	-1		-4 +
CHO 8	+1.2%	+71	+()	+1	+4	+2		+7	-3	+5	-3	-14	+1	2	-1	-4	+7		+5	5 +	0	+6	+0	+0	+19	+1	-0	+1	-	·2	-1	+1	-0	-1	+4	48		+0
CHO 9	+0.2%	+10	-(5	-1	-1	+1		-7	-8	+1	-5	+2	+	8 -	+0	-0	+4	-0	+0	0 +	ס	-1	-1	+2	+4	+0	-3	+4	+	-2	-20	+2	-19	+11	(+19 +
other Community Services	-1.0%	-6	-:	3	-2	+2			-3	+1		+3					+4	-1	+0		-	1	+0		-0	-2	+1	-3	-1		-3	-0		-0	-1	(-0
Community Services	+0.1%	+72	-3	3	-7	+2	+10		+2	-31	+3	-39	-94	+4	2 .	-1	-121	+15	-0	-15	5 -	1	+4	-4	+3	+3	+10	+11	+16	+3	-:	29	+7	-22	+42	+9	/6		+34 +1
Health & Wellbeing	+0.5%	+3			+0		-1		-0	-0	-0	-0	+0				-1	+0	+1						+0	+1	+1	+3	+1	-	+4	-0		-0		1			-1
Corporate	+0.3%	+9	-(ס	-6		+1		-5	-4	-1	-0				-2	-7	+0	+0		-	1		-2	-1	-3	+2	+9	+13	+2	24	-1	-1	-2	+0				+1
Health Business Services	+1.2%	+20								+0						-0	-0										-0	+6	-1	-	+5 +	·17	-3	+15		<i>-</i>			
Corporate & National Services	+0.6%	+31	-()	-6		+1		-5	-4	-2	-0	+0			-2	-7	+0	+1		-	1		-2	-1	-2	+2	+18	+13	+3	3 +	16	-3	+13	+0	1			+0
	,		+0.3%	6 -O.	1%	-0.2%	+1.8%	+0.1	1%	-1.5%	-1.0%	-0.7%	-6.0%	+17.49	6 -2.6°	%	-0.7%	+0.5%	-0.1%	-0.6%	6 -0.39	6 +0.	3% -0	7% +	0.1%	+0.0%	+0.9%	+1.0%	+0.3%	+0.69	% -0.3	3% +	+0.6%	-0.2%	+0.5%	+2.80	% +0.4	1% +	1.7% +1. 0

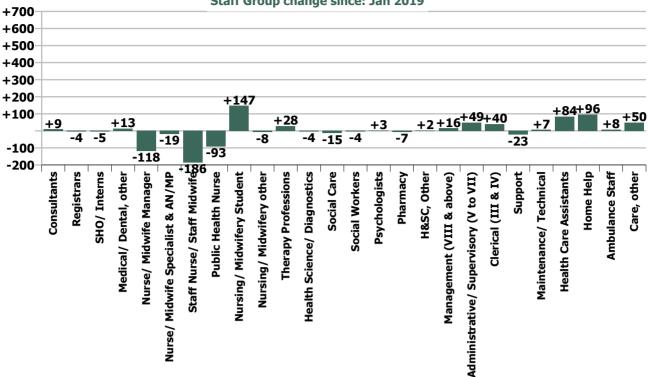
Year-on-year Summary

WTE change since Feb 18	% change since Feb 18	overall	onsultants	Registrars	SHO/ In	iterns Medi Dent	ical/ Med cal, other Den	lical & N	lurse/ lidwife lanager		Staff Nurse/ Pu Staff Midwife Nu		Nursing/ Midwifer other	y Nurs Midw	sing & Th	nerapy rofessions	Health Science/ S Diagnostics	ocial Care	Social Workers	Psychologists	Pharmacy H	I&SC, Other	Health & Social Care Professionals	//anagement VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & & Ac	anagement dministrativ	Support M To	aintenance/ echnical	General Support	Health Care Assistants	Home Hel	Ambulance Staff	Care, other	Patient & Client Care
Overall	+2.8%	+3,221	+117	7 +1	22	+55	+12	+306	+218	+122	+146	-64	-5	+1	+419	+205	+117	+144	+14	+32	+51	-5	+559	+126	+455	+278	+860	+10	+6	+16	+85	1	+73	+36 +10	02 +1,06
National Ambulance Service	+2.0%	+36							-0		-1				-1	+1							+1		-0	+3	+3	-9			9 -	-1		+36	+8 +/
Children's Health Ireland	+7.7%	+243	+37	7	+4	+2	+1	+43	+30	+7	-1		+7	+0	+44	+25	+15		+6	+5	+2	-2	+51	+13	+50	+14	+78	+15	-1	+1′	5 +	-9			+4 +
Dublin Midlands Hospital Group	+1.5%	+152	+(9	+28	+2	-1	+39	+6	+22	-2		+14	-3	+37	+21	+21		-2	-4	+17	-0	+52	+5	+27	+11	+43	-7	-1		-1	3			+2 -
Ireland East Hospital Group	+2.4%	+276	+24	4	+19	+6	+6	+55	+65	+10	-11		-5	+5	+65	+32	+18		-2	+3	+14	+1	+66	+5	+19	+34	+57	+8	-3	+	5 +2	28			-1 +:
RCSI Hospitals Group	+4.7%	+414	+2	1	+18	+8		+47	+66	+16	+20		+12	-0	+114	+18	+18		+3	+0	+2	+4	+46	+5	+26	+41	+71	+7	+1	+	+11	7		+	·10 +12
Saolta University Hospital Care	+3.7%	+330	+13	3	+22	+4	-2	+37	+13	+15	+87	+0	+17	+0	+133	+4	+14	+0	+2	+1	+1	+0	+23	+8	+38	+4	+51	+27	+5	+32	2 +5	53			+1 +!
South/South West Hospital Group	+3.2%	+318	+12	2	+0	+18	+2	+32	+6	+1	+99		-25	-0	+81	+15	+24		-0	-0	+5	+0	+44	+1	+14	+47	+62	+53	+0	+53	3 +4	16			-1 +/
University of Limerick Hospital Group	+3.9%	+157	+8	8	+7	-4	+0	+11	-0	+15	+88		-3	-0	+99	+1	-3		-0	-0	+1	+1	+1	-2	+12	+5	+15	-4	+2	_	2 +3	33			+1 +1
other Acute Services	+23.1%	+16							+6						+6	+1			+1		+3		+5	+3	3 +4	-2	+5								
Acute Services	+3.3%	+1,942	+124	4 +	-98	+36	+6	+264	+192	+86	+280	+0	+18	+2	+579	+118	+108	+0	+7	+5	+47	+4	+289	+37	+190	+158	+385	+92	+3	+94	+27	2		+36 +2	24 +33
CHO 1	+1.6%	+84	-(0	+6	+2	+0	+8	+3	+0	-13	-2	-3	-1	-16	+21	-0	+0	-3	+2	+0	-3	+17	+12	2 +18	+13	+43	+2	-3	_	1 +3	34	-0		-2 +3
CHO 2	+2.3%	+124		1	-2	+3	+2	+2	+25	+4	-29	-11	+4	+0	-8	+7	+0	+22	+4	-0	-1	+1	+33	+4	+7	+8	+18	-2	+1	_	1 +5	53	+18		+8 +8
CHO 3	+3.5%	+147	+(0	-2	+4	-3	-0	-5	+6	-5	+1	+1	-5	-6	+12	-0	+9	+5	+1		+4	+32	+2	+22	+9	+32	-4	+1	_	3 +8	34	-12	+	·19 +9
CHO 4	+1.5%	+123	+(3	+2	+2	-3	+4	-5	+2	-52	-18	+5	+0	-68	-1	+1	+6	+3	+16	+1	-3	+23	-3	+9	+56	+61	-11	-8		9 +12	26	-27	+	-22 +12
CHO 5	+1.9%	+97		1	+2	-5	+1	-3	+11	+4	-28	-32	+8		-37	+8		+11	-3	-0		+0	+16	+5	-0	+15	+20	-25	+2	-23	3 +4	10	+64	+	·18 +12
CHO 6	+1.5%	+55	+{	5	+2	+4	-1	+9	+11	-1	-1	+3	-9	+1	+6	+29	+2	-15	+5	+0	-0	+1	+21	+2	+15	+2	+19	-12	-1	-1 °	+	-9			+5 +1
CHO 7	+2.4%	+152	-(0 -	+13	-9	+3	+7	+12	+7	-18	+4	-11	-1	-6	+12	-0	+31	-6	-5	-3	-3	+26	+6	+25	-13	+18	-17	+1	-1 ′	6 +14	15	-13		-10 +12
CHO 8	+1.4%	+85		1	+1	+4	+2	+6	-6	+6	-21	-10	-4	-0	-37	-15	-3	+29	+0	+7	+0	-2	+17	-(+27	-1	+26	-7	+5	_	1 +4	19	+41		16 +
CHO 9	+2.5%	+160	-7	7	+4	+8	+3	+8	-16	+6	+19	+3	-14	-1	-3	+13	+2	+50	+0	+5	-3	-4	+62	+2	+26	+13	+41	-27	+1	-2	6 +4	15		+	·32 +7
other Community Services	+9.7%	+52	-2	2	-3	+5		-0	+3	+3	+13			+1	+20	+0	+1	-0	+4	+2		-2	+5	+3	+17	+8	+29	-1		_	1 -	-2			+2
Community Services	+2.1%	+1,079	-5	5 +	-23	+19	+5	+42	+33	+38	-135	-63	-23	-5	-155	+86	+2	+144	+10	+28	-6	-11	+253	+33	+164	+110	+307	-104	+0	-104	+58	3	+73	+/	*73
Health & Wellbeing	-1.2%	-7			+0		-2	-2	-0	-0	+0	-0			-1	+1	-0				+1		+2	+1	+1	-6	-4	-0			ס				-2
Corporate	+3.9%	+106		1	+1	-0	+4	+3	-7	-1	+1	-1		+4	-3	+0	+7		-4		+8	+2	+14	+35	+54	+12	+101	-3	-2	_	5 -	-3			+0
Health Business Services	+6.7%	+101							+0	-1				-0	-1						+2		+2	+20	+47	+3	+70	+25	+5	+30	- o	-1			
Corporate & National Services	+4.1%	+200	-1	1	+1	-0	+1	+0	-7	-2	+1	-1		+4	-5	+1	+6		-4		+11	+2	+17	+57	+101	+10	+168	+22	+3	+25	5 -	4			-2
			+3.9%	6 +3	60/ 1	+1 8%	+1.6%	+3.0%	+2.9%	+7.0%	+0.6%	-4 2% -(5% +0	7.4% +	4 40/	+4 1%	+2 7%	+5.8%	+1 2%	+3.3%	+5.6%	-0.4%	+3.5%	+7 7%	+10.2%	+2 4%	+4.8%	+0.1%	+0.5%	+0.2%	+5 29	2/ .0	1% +2	10/ 12/	5% +4 4%

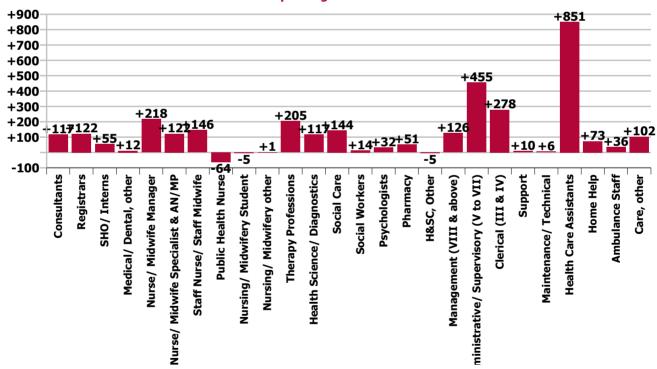




Staff Group change since: Jan 2019

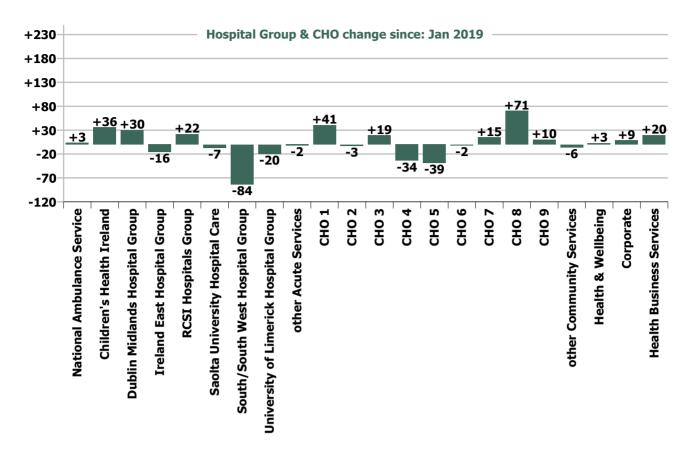


Staff Group change since: Feb 2018

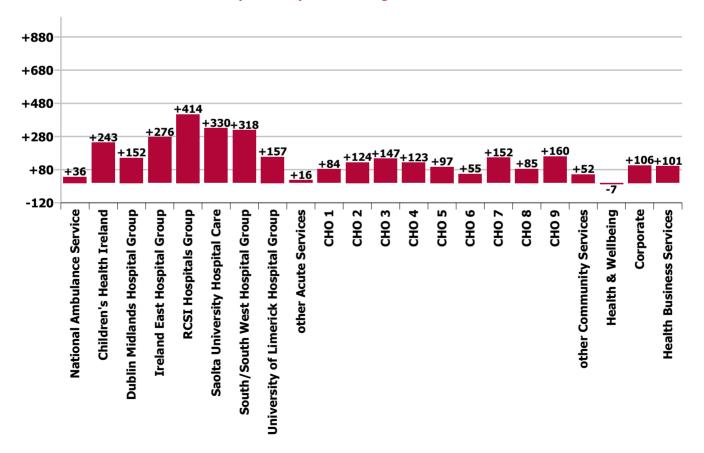








Hospital Group & CHO change since: Feb 2018







Longitudinal Employment Levels by Grade Group - Oct 2013 to Feb 2019

Feb 2019 (Oct 2013 figure: 100,378)	WTE Feb 2019	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18
Overall	118,096	+17,718	+10,821	+7,838	+3,799	+239	+17.7%	+10.1%	+7.1%	+3.3%	+0.2%
Consultant Anaesthesia	397	+47	+48	+24	+8	+3	+13.5%	+13.6%	+6.4%	+2.0%	+0.9%
Consultant Dentistry	17	+2	+2	+1	+0	-1	+12.1%		+8.7%	+1.3%	-6.5%
Consultant Emergency Medicine	98	+22	+15	+6	-0	+1	+29.2%	+18.0%	+6.4%	-0.1%	+0.6%
Consultant Intensive Care Medicine	10	+8	+7	+7	+5		+393.0%		+228.7%	+97.2%	
Consultant Medicine	793	+205	+118	+70	+37	-2	+34.9%	+17.5%	+9.7%	+4.9%	-0.2%
Consultant Obstetrics & Gynaecology	156	+34	+21	+16	+5	-1	+27.8%	+15.3%	+11.7%	+3.5%	-0.6%
Consultant, Other		-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	191	+58	+40	+34	+19	+9	+43.3%	+26.6%	+21.4%	+11.2%	+4.9%
Consultant Pathology	250	+41	+37	+20	+11	+0	+19.8%	+17.3%	+8.7%	+4.5%	+0.1%
Consultant Psychiatry	368	+21	+7	+7	+4	-5	+6.1%	+1.9%	+1.9%	+1.2%	-1.4%
Consultant Radiology	280	+39	+30	+12	+9	-6	+16.2%	+12.1%	+4.4%	+3.5%	-2.1%
Consultant Surgery	536	+88	+48	+37	+25	+1	+19.6%	+9.8%	+7.5%	+4.9%	+0.2%
Consultants	3,095	+564	+371	+233	+124	-1	+22.3%	+13.6%	+8.1%	+4.2%	-0.0%
Registrar	2,285	+534	+337	+230	+125	+20	+30.5%	+17.3%	+11.2%	+5.8%	+0.9%
Senior Registrar	203	+104	+62	+16	+28	+1	+105.3%	+43.6%	+8.8%	+15.7%	+0.6%
Specialist Registrar	1,071	+280	+137	+107	+3	-22	+35.5%	+14.7%	+11.1%	+0.3%	-2.0%
Registrars	3,559	+918	+536	+354	+156	-0	+34.8%	+17.7%	+11.0%	+4.6%	-0.0%
Interns	720	+100	+7	+7	+0	-10	+16.1%	+1.0%	+1.0%	+0.0%	-1.4%
Senior House Officer	2,308	+530	+150	+91	+13	-37	+29.8%	+7.0%	+4.1%	+0.6%	-1.6%
SHO/ Interns	3,028	+630	+158	+98	+14	-48	+26.3%	+5.5%	+3.4%	+0.5%	-1.6%
Dentists	320	-4	+3	+2	+7	+4	-1.2%	+1.1%	+0.7%	+2.2%	+1.3%
Other Medical	425	+33	+22	+16	+4	+4	+8.4%	+5.6%	+3.9%	+1.0%	+0.9%
Medical/ Dental, other	744	+29	+26	+18	+11	+8	+4.1%	+3.6%	+2.5%	+1.5%	+1.1%
Medical & Dental	10,426	+2,141	+1,090	+703	+305	-41	+25.8%	+11.7%	+7.2%	+3.0%	-0.4%
Clinical Nurse/ Midwife Manager	6,540	+1,215	+634	+355	+238	-94	+22.8%	+10.7%	+5.7%	+3.8%	-1.4%
Director Nursing/Midwifery, Assistant	892	+210	+108	+64	+29	-3	+30.7%	+13.7%	+7.7%	+3.3%	-0.3%
Director of Nursing/Midwifery	275	+61	+18	+10	+6	+5	+28.6%	+7.0%	+3.7%	+2.3%	+1.7%
Nurse/ Midwife Manager	7,707	+1,485	+760	+428	+273	-92	+23.9%	+10.9%	+5.9%	+3.7%	-1.2%
Advanced Nurse/ Midwife Practitioner	328	+232	+206	+164	+105	+19	+242.9%	+169.7%	+100.4%	+47.2%	+6.0%
Clinical Nurse/ Midwife Specialist	1,533	+397	+179	+118	+50	-18	+35.0%	+13.2%	+8.3%	+3.4%	-1.1%
Nurse/ Midwife Specialist & AN/MP	1,861	+630	+386	+282	+155	+1	+51.2%		+17.9%	+9.1%	+0.0%
Graduate Nursing/ Midwifery		-216	-46				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	40			-6	-8	+2	-62.9%		-12.7%	-16.8%	+4.7%
Staff Midwives	1,474	-					+14.4%		+0.9%	+2.0%	-0.8%
Staff Nurse [Intellectual Disability]	1,652	-108	-132	-78	-55	-40	-6.1%	-7.4%		-3.2%	-2.3%
Staff Nurse [Psychiatric]	3,061	-271	-176	-124	-87	-10	-8.1%	-5.4%	-3.9%	-2.7%	
Staff Nurses [General/ Children's]	19,141	+1,585	+1,009	+793	+173	-167	+9.0%	+5.6%	+4.3%	+0.9%	-0.9%
Staff Nurse/ Staff Midwife	25,367	+1,109	+618	+599	+52	-227	+4.6%	+2.5%	+2.4%	+0.2%	-0.9%





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Overall	118,096	+17,718	+10,821	+7,838	+3,799	+239	+17.7%	+10.1%	+7.1%	+3.3%	+0.2%
Public Health Nurse	1,448	-40	-53	-51	-67	-93	-2.7%	-3.5%	-3.4%	-4.4%	-6.0%
Nursing/ Midwifery awaiting registration	98	+98	+86	+55	-22	-36	-100.0%	+754.2%	+127.0%	-18.4%	-26.9%
Post-registration Nurse/ Midwife Student	261	+41	-15	-9	-19	-4	+18.5%	-5.4%	-3.2%	-6.8%	-1.6%
Pre-registration Nurse/ Midwife Intern	634	+346	+536	+542	+534	+501	+120.1%	+541.8%	+587.6%	+532.5%	+374.2%
Nursing/ Midwifery Student	993	+484	+607	+588	+493	+460	+95.2%	+157.0%	+145.2%	+98.6%	+86.4%
Nursing Education/Clinical	259	-2	+14	+1	+3	-9	-1.0%	+5.8%	+0.4%	+1.3%	-3.5%
Other Nursing/ Midwifery	48	-0	-2	+1	-3	+0	-0.5%	-3.4%	+2.3%	-6.6%	+0.3%
Nursing/ Midwifery other	307	-3	+12	+2	-0	-9	-0.9%	+4.2%	+0.7%	-0.1%	-2.9%
Nursing & Midwifery	37,683	+3,665	+2,330	+1,848	+907	+39	+10.8%	+6.6%	+5.2%	+2.5%	+0.1%
Dietitians	578	+195	+123	+85	+63	-4	+50.8%	+27.0%	+17.2%	+12.3%	-0.7%
Occupational Therapists	1,591	+353					+28.5%	+13.4%		+4.1%	+0.4%
Orthoptists	34	+9	+6	+6	+2	+1	+37.7%	+20.6%	+23.3%	+5.4%	+1.9%
Physiotherapists	1,867	+373	+175	+137	+57	+18	+24.9%	+10.4%	+7.9%	+3.1%	+0.9%
Podiatrists & Chiropodists	72	+24	+17	+4	+3	+2	+49.2%	+31.5%	+6.3%	+4.1%	+2.5%
Speech & Language Therapists	1,125	+308	+218	+95	+22	+12	+37.8%	+24.0%	+9.2%	+2.0%	+1.1%
Therapy Professions	5,267	+1,261	+727	+444	+209	+35	+31.5%	+16.0%	+9.2%	+4.1%	+0.7%
Biochemists	81	+3	+9	+14	+10	+1	+3.4%	+11.8%	+21.4%	+14.5%	+1.7%
Clinical Engineering	162	+19	+20	+15	+9	+6	+13.4%	+14.2%	+10.5%	+5.8%	+4.1%
Clinical Measurement	372	+74	+30	+17	+14	+3	+25.1%	+8.9%	+4.8%	+4.0%	+0.7%
Medical Laboratory	2,040	+211	+75	+16	+6	-4	+11.5%	+3.8%	+0.8%	+0.3%	-0.2%
Perfusionists	20	+1	+3	+1	-1	+0	+4.2%	+20.7%	+5.5%	-3.8%	+0.6%
Phlebotomists	161	+18	+17	+6	-0	-0	+12.9%	+11.8%	+3.9%	-0.3%	-0.0%
Physicists	188	+50	+31	+27	+27	-1	+36.5%	+20.0%	+16.8%	+16.6%	-0.6%
Radiation Therapists	190	+67	+13	+2	+5	-2	+54.5%	+7.6%	+1.2%	+2.4%	-1.1%
Radiographers	1,199	+184	+79	+79	+37	-7	+18.1%	+7.0%	+7.1%	+3.2%	-0.6%
Health Science/ Diagnostics	4,412	+627	+278	+178	+107	-4	+16.6%	+6.7%	+4.2%	+2.5%	-0.1%
Social Care	2,617	+673	+547	+296	+149	+10	+34.6%	+26.4%	+12.7%	+6.1%	+0.4%
Social Care	2,617	+673	+547	+296	+149	+10	+34.6%	+26.4%	+12.7%	+6.1%	+0.4%
Social Workers	1,172	+228	+101	+41	+24	-0	+24.2%	+9.4%	+3.7%	+2.1%	-0.0%
Social Workers	1,172	+228	+101	+41	+24	-0	+24.2%	+9.4%	+3.7%	+2.1%	-0.0%
Psychologists	1,000	+284	+113	+79	+36	+15	+39.6%	+12.7%	+8.6%	+3.7%	+1.6%
Psychologists	1,000	+284	+113	+79	+36	+15	+39.6%	+12.7%	+8.6%	+3.7%	+1.6%
Pharmacy	970	+291	+163	+116	+72	-5	+42.9%	+20.2%	+13.6%	+8.0%	-0.5%
Pharmacy	970			+116	+72		+42.9%	+20.2%		+8.0%	-0.5%
Audiology	77	+19	+4	+4			+32.2%	+5.0%		-2.0%	+0.2%
Counsellor Therapists	224						+8.0%	+8.5%		-4.0%	-1.1%
Dental Hygienists	60	-					+7.6%	+9.0%		+8.8%	+3.1%
Dosimetrists	11			+0			+38.5%	+6.1%		+20.6%	-0.8%
Environmental Health Officers	471						-3.2%	+1.7%			-0.9%
HSCP Trainees/ Students	98	+22	+10	+18	+12	+8	+29.6%	+11.0%	+21.7%		+8.8%





Feb 2019 (Oct 2013 figure: 100,378)	WTE Feb 2019	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18
Overall	118,096	+17,718	+10,821	+7,838	+3,799	+239	+17.7%	+10.1%	+7.1%	+3.3%	+0.2%
Other Health & Social Care	125	-21	-7	+0	-5	+0	-14.6%	-5.4%	+0.3%	-3.7%	+0.0%
Play Therapists/ Specialists	46	+4	+6	+3	+2	-0	+10.9%	+14.1%	+6.5%	+5.5%	-0.6%
H&SC, Other	1,112	+32	+43	+30	+2	+3	+3.0%	+4.0%	+2.8%	+0.2%	+0.2%
Health & Social Care Professionals	16,549	+3,397	+1,971	+1,185	+599	+53	+25.8%	+13.5%	+7.7%	+3.8%	+0.3%
Executive Management	325	+153	+103	+56	+26	+4	+88.9%	+46.6%	+20.8%	+8.5%	+1.1%
Senior Management (VIII & GM)	1,430	+553	+324	+253	+119	+5	+63.2%	+29.3%	+21.6%	+9.1%	+0.3%
Management (VIII & above)	1,755	+706	+427	+309	+145	+8	+67.4%	+32.2%	+21.4%	+9.0%	+0.5%
Middle Management (V-VII)	4,885	+1,297	+1,132	+874	+475	+73	+36.1%	+30.2%	+21.8%	+10.8%	+1.5%
Other Administrative	51	+8	+11	+12	+12	+6	+17.7%	+26.1%	+31.7%	+29.4%	+14.4%
Administrative/ Supervisory (V to VII)	4,936	+1,305	+1,142	+886	+486	+80	+35.9%	+30.1%	+21.9%	+10.9%	+1.6%
Clerical (III & IV)	11,971	+1,575	+928	+700	+316	+71	+15.1%	+8.4%	+6.2%	+2.7%	+0.6%
Management & Administrative	18,662	+3,586	+2,498	+1,895	+948	+158	+23.8%	+15.5%	+11.3%	+5.4%	+0.9%
Catering	862	+6	+23	+7	+2	+4	+0.6%	+2.7%	+0.8%	+0.2%	+0.4%
Household Services	4,260	-244	-97	-44	-17	-4	-5.4%	-2.2%	-1.0%	-0.4%	-0.1%
Other Labs & Associated	359	+69	+40	+30	+11	-4	+23.8%	+12.5%	+9.2%	+3.2%	-1.1%
Other Support	1,134	+6	-25	-14	-27	-34	+0.6%	-2.2%	-1.2%	-2.4%	-2.9%
Portering	1,645	+39	+49	+22	+15	+23	+2.4%	+3.1%	+1.3%	+0.9%	+1.4%
Support	8,260	-124	-11	+2	-16	-15	-1.5%	-0.1%	+0.0%	-0.2%	-0.2%
Maintenance	1,073	-136	-71	-30	-12	+4	-11.2%	-6.2%	-2.7%	-1.1%	+0.4%
Technical Services	112	+35	+32	+25	+19	+1	+44.7%	+40.7%	+29.4%	+20.4%	+0.9%
Maintenance/ Technical	1,185	-101	-38	-5	+7	+5	-7.9%	-3.1%	-0.4%	+0.6%	+0.4%
General Support	9,445	-225	-49	-3	-9	-10	-2.3%	-0.5%	-0.0%	-0.1%	-0.1%
HCA, Nurse's Aide, etc.	16,827	+4,530	+2,333	+1,443	+776	+26	+36.8%	+16.1%	+9.4%	+4.8%	+0.2%
Health & Social Care Assistants	298	+170	+149	+139	+127	+8	+131.8%	+100.2%	+87.4%	+73.8%	+2.8%
Health Care Assistants	17,125	+4,699	+2,483	+1,582	+903	+34	+37.8%	+17.0%	+10.2%	+5.6%	+0.2%
Home Help	3,513	-25	+123	+340	+11	-39	-0.7%	+3.6%	+10.7%	+0.3%	-1.1%
Ambulance Control	158	+63	-18	-4	-9	-1	+66.4%	-10.4%	-2.4%	-5.5%	-0.4%
Ambulance Education	177	+144	+82	+18	-8	-8	+436.0%	+86.4%	+11.1%	-4.3%	-4.1%
Ambulance Officers	78	+3	+5	+6	+6	+1	+4.3%	+6.4%	+8.3%	+8.0%	+1.2%
Pre-Hospital Care (Ambulance)	1,366	+46	+109	+118	+45	+4	+3.5%	+8.7%	+9.5%	+3.4%	+0.3%
Ambulance Staff	1,779	+256	+178	+138	+34	-3	+16.8%	+11.1%	+8.4%	+1.9%	-0.2%
Community Welfare Officers	3	-15	-4	-3	-1	-0	-81.0%	-50.9%	-42.7%	-26.7%	-6.8%
Other Care Grades	2,910	+238	+201	+151	+103	+47	+8.9%	+7.4%	+5.5%	+3.7%	+1.6%
Care, other	2,913	+224	+197	+149	+102	+47	+8.3%	+7.3%	+5.4%	+3.6%	+1.6%
Patient & Client Care	25,331	+5,154	+2,980	+2,208	+1,050	+39	+25.5%	+13.3%	+9.6%	+4.3%	+0.2%

Source: Health Service Personnel Census



