

Health Service Employment Report: January 2020

by Service Area

Jan 2020 (Dec 2019 figure: 119,817)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	119,817	119,945	+128	+0.1%	+1,915
National Ambulance Service	1,933	1,928	-5	-0.3%	+52
Children's Health Ireland	3,602	3,597	-5	-0.1%	+225
Dublin Midlands Hospital Group	10,819	10,848	+29	+0.3%	+387
Ireland East Hospital Group	12,045	12,112	+67	+0.6%	+280
RCSI Hospitals Group	9,663	9,734	+71	+0.7%	+475
Saolta University Hospital Care	9,253	9,254	+1	+0.0%	+47
South/South West Hospital Group	10,527	10,591	+64	+0.6%	+112
University of Limerick Hospital Group	4,146	4,157	+10	+0.2%	-34
other Acute Services	91	89	-2	-2.6%	-1
Acute Services	62,080	62,310	+230	+0.4%	+1,543
CHO 1	5,468	5,496	+27	+0.5%	+95
CHO 2	5,545	5,490	-55	-1.0%	-20
CHO 3	4,357	4,358	+1	+0.0%	+46
CHO 4	8,189	8,228	+39	+0.5%	+89
CHO 5	5,282	5,290	+8	+0.2%	+75
CHO 6	3,835	3,843	+8	+0.2%	+13
CHO 7	6,515	6,485	-30	-0.5%	-51
CHO 8	6,135	6,127	-8	-0.1%	+57
CHO 9	6,582	6,574	-9	-0.1%	-66
other Community Services	638	644	+6	+0.9%	+48
Community Services	52,546	52,533	-13	-0.0%	+287
Health & Wellbeing	574	451	-122	-21.3%	-127
Corporate	3,035	3,077	+43	+1.4%	+226
Health Business Services	1,583	1,573	-10	-0.6%	-14
H&WB, Corporate & National Services	5,191	5,102	-89	-1.7%	+86

Employment by Staff Group

Jan 2020 (Dec 2019 figure: 119,817)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	119,817	119,945	+128	+0.1%	+1,915
Consultants	3,250	3,257	+7	+0.2%	+172
Registrars	3,679	3,666	-13	-0.4%	+183
SHO/ Interns	3,116	3,086	-30	-1.0%	+53
Medical/ Dental, other	812	790	-22	-2.7%	-21
Medical & Dental	10,857	10,800	-58	-0.5%	+388
Nurse/ Midwife Manager	7,984	7,984	+0	+0.0%	+159
Nurse/ Midwife Specialist & AN/MP	1,996	2,032	+36	+1.8%	+152
Staff Nurse/ Staff Midwife	25,693	25,678	-14	-0.1%	+125
Public Health Nurse	1,537	1,527	-11	-0.7%	-14
<i>Pre-registration Nurse/ Midwife Intern</i>	138	534	+396	+286.0%	+58
<i>Post-registration Nurse/ Midwife Student</i>	293	290	-3	-1.2%	+26
<i>Nursing/ Midwifery awaiting registration</i>	213	140	-73	-34.2%	+33
Nursing/ Midwifery Student	644	964	+319	+49.6%	+118
Nursing/ Midwifery other	350	345	-5	-1.3%	+30
Nursing & Midwifery	38,205	38,530	+325	+0.9%	+570
Therapy Professions	5,234	5,246	+12	+0.2%	+7
Health Science/ Diagnostics	4,558	4,581	+23	+0.5%	+77
Social Care	2,710	2,708	-2	-0.1%	+77
Social Workers	1,165	1,164	-0	-0.0%	-11
Psychologists	1,004	1,004	-0	-0.0%	+6
Pharmacy	1,038	1,046	+8	+0.8%	+69
H&SC, Other	1,065	1,074	+9	+0.9%	+51
Health & Social Care Professionals	16,774	16,823	+49	+0.3%	+276
Management (VIII & above)	1,842	1,843	+1	+0.1%	+104
Administrative/ Supervisory (V to VII)	5,199	5,238	+38	+0.7%	+350
Clerical (III & IV)	11,805	11,787	-18	-0.2%	-144
Management & Administrative	18,846	18,867	+21	+0.1%	+309
Support	8,234	8,277	+43	+0.5%	-6
Maintenance/ Technical	1,182	1,183	+0	+0.0%	+4
General Support	9,416	9,459	+43	+0.5%	-2
Health Care Assistants	17,396	17,266	-130	-0.7%	+225
Home Help	3,569	3,471	-98	-2.8%	+54
Ambulance Staff	1,828	1,821	-7	-0.4%	+50
Care, other	2,926	2,910	-16	-0.6%	+46
Patient & Client Care	25,719	25,467	-252	-1.0%	+375

Employment by Administration (HSE / S38): January 2020

Jan 2020 (Dec 2019 figure: 119,817)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	119,817	119,945	+128	+0.1%	+1,915
HSE	76,905	76,886	-20	-0.0%	+460
Section 38 Hospitals	26,230	26,412	+182	+0.7%	+1,076
Section 38 Voluntary Agencies	16,682	16,648	-34	-0.2%	+379

HSE

Jan 2020 (Dec 2019 figure: 76,905)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	76,905	76,886	-20	-0.0%	+460
Consultants	1,899	1,899	+0	+0.0%	+97
Registrars	2,313	2,306	-6	-0.3%	+112
SHO/ Interns	2,047	2,017	-30	-1.5%	+41
Medical/ Dental, other	764	743	-22	-2.8%	-27
Medical & Dental	7,023	6,965	-58	-0.8%	+223
Nurse/ Midwife Manager	4,985	4,993	+8	+0.2%	+121
Nurse/ Midwife Specialist & AN/MP	1,276	1,299	+23	+1.8%	+92
Staff Nurse/ Staff Midwife	16,587	16,541	-45	-0.3%	-150
Public Health Nurse	1,537	1,527	-11	-0.7%	-14
<i>Pre-registration Nurse/ Midwife Intern</i>	59	277	+217	+365.5%	+24
<i>Post-registration Nurse/ Midwife Student</i>	174	171	-4	-2.1%	+21
<i>Nursing/ Midwifery awaiting registration</i>	141	86	-55	-39.0%	+20
Nursing/ Midwifery Student	374	533	+159	+42.4%	+66
Nursing/ Midwifery other	183	184	+0	+0.2%	+18
Nursing & Midwifery	24,943	25,077	+134	+0.5%	+132
Therapy Professions	3,647	3,656	+8	+0.2%	-32
Health Science/ Diagnostics	2,687	2,712	+25	+0.9%	+46
Social Care	178	181	+4	+2.1%	+5
Social Workers	702	705	+3	+0.5%	-17
Psychologists	767	762	-5	-0.7%	+2
Pharmacy	570	577	+6	+1.1%	+41
H&SC, Other	902	916	+14	+1.6%	+61
Health & Social Care Professionals	9,453	9,509	+56	+0.6%	+105
Management (VIII & above)	1,435	1,433	-2	-0.1%	+90
Administrative/ Supervisory (V to VII)	3,336	3,368	+32	+0.9%	+276
Clerical (III & IV)	8,415	8,396	-19	-0.2%	-248
Management & Administrative	13,187	13,197	+11	+0.1%	+118
Support	4,938	4,966	+27	+0.6%	-45
Maintenance/ Technical	816	812	-4	-0.5%	-10
General Support	5,754	5,778	+24	+0.4%	-55
Health Care Assistants	9,883	9,809	-74	-0.7%	-147
Home Help	3,569	3,471	-98	-2.8%	+54
Ambulance Staff	1,828	1,821	-7	-0.4%	+50
Care, other	1,266	1,260	-6	-0.4%	-19
Patient & Client Care	16,546	16,361	-185	-1.1%	-63

Section 38 Hospitals

Jan 2020 (Dec 2019 figure: 26,230)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	26,230	26,412	+182	+0.7%	+1,076
Consultants	1,291	1,299	+8	+0.6%	+70
Registrars	1,320	1,312	-8	-0.6%	+67
SHO/ Interns	1,027	1,028	+1	+0.1%	+20
Medical/ Dental, other	23	23	+0	+0.5%	+2
Medical & Dental	3,661	3,662	+1	+0.0%	+158
Nurse/ Midwife Manager	2,191	2,181	-9	-0.4%	+45
Nurse/ Midwife Specialist & AN/MP	634	646	+12	+1.9%	+57
Staff Nurse/ Staff Midwife	6,825	6,859	+34	+0.5%	+291
<i>Pre-registration Nurse/ Midwife Intern</i>	47	204	+157	+334.5%	+35
<i>Post-registration Nurse/ Midwife Student</i>	119	119	+0	+0.2%	+5
<i>Nursing/ Midwifery awaiting registration</i>	72	54	-18	-24.9%	+13
Nursing/ Midwifery Student	238	377	+139	+58.5%	+52
Nursing/ Midwifery other	147	141	-5	-3.7%	+12
Nursing & Midwifery	10,033	10,204	+170	+1.7%	+457
Therapy Professions	936	932	-4	-0.4%	+17
Health Science/ Diagnostics	1,844	1,843	-1	-0.1%	+31
Social Workers	245	243	-2	-0.8%	+7
Psychologists	81	80	-1	-1.2%	+7
Pharmacy	438	440	+1	+0.3%	+26
H&SC, Other	97	98	+0	+0.5%	-10
Health & Social Care Professionals	3,642	3,636	-6	-0.2%	+78
Management (VIII & above)	256	260	+4	+1.4%	+15
Administrative/ Supervisory (V to VII)	1,423	1,425	+2	+0.1%	+60
Clerical (III & IV)	2,734	2,735	+1	+0.0%	+103
Management & Administrative	4,413	4,420	+7	+0.1%	+179
Support	2,386	2,387	+2	+0.1%	+52
Maintenance/ Technical	230	233	+3	+1.3%	+13
General Support	2,616	2,621	+5	+0.2%	+65
Health Care Assistants	1,802	1,808	+6	+0.3%	+138
Care, other	62	62	+0	+0.3%	+1
Patient & Client Care	1,864	1,870	+6	+0.3%	+139

Section 38 Voluntary Agencies

Jan 2020 (Dec 2019 figure: 16,682)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	16,682	16,648	-34	-0.2%	+379
Consultants	61	59	-1	-1.8%	+6
Registrars	47	48	+1	+2.6%	+5
SHO/ Interns	42	41	-0	-0.7%	-8
Medical/ Dental, other	24	24	-0	-1.4%	+4
Medical & Dental	173	173	-1	-0.3%	+6
Nurse/ Midwife Manager	809	810	+1	+0.2%	-7
Nurse/ Midwife Specialist & AN/MP	86	88	+1	+1.3%	+3
Staff Nurse/ Staff Midwife	2,281	2,278	-3	-0.1%	-16
<i>Pre-registration Nurse/ Midwife Intern</i>	32	54	+22	+67.2%	-1
Nursing/ Midwifery Student	32	54	+22	+67.2%	-1
Nursing/ Midwifery other	20	20	+0	+2.5%	+1
Nursing & Midwifery	3,228	3,250	+21	+0.7%	-20
Therapy Professions	651	658	+7	+1.0%	+22
Health Science/ Diagnostics	27	26	-1	-3.6%	+1
Social Care	2,532	2,527	-5	-0.2%	+73
Social Workers	217	216	-2	-0.8%	-1
Psychologists	156	162	+6	+3.7%	-3
Pharmacy	29	29	+0	+1.1%	+2
H&SC, Other	66	60	-5	-8.4%	-1
Health & Social Care Professionals	3,679	3,678	-1	-0.0%	+93
Management (VIII & above)	150	150	-1	-0.4%	-2
Administrative/ Supervisory (V to VII)	440	444	+5	+1.0%	+14
Clerical (III & IV)	656	656	-0	-0.0%	+1
Management & Administrative	1,246	1,250	+4	+0.3%	+13
General Support	1,046	1,061	+15	+1.4%	-12
Health Care Assistants	5,710	5,649	-61	-1.1%	+234
Care, other	1,598	1,587	-11	-0.7%	+64
Patient & Client Care	7,309	7,236	-72	-1.0%	+299

Employment Acute, Community, HWB, Corporate, HBS: January 2020

Jan 2020 (Dec 2019 figure: 62,080)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Acute Services	62,080	62,310	+230	+0.4%	+1,543
Consultants	2,770	2,776	+6	+0.2%	+138
Registrars	2,938	2,927	-11	-0.4%	+130
SHO/ Interns	2,789	2,763	-26	-0.9%	+73
Medical/ Dental, other	60	59	-0	-0.5%	+0
Medical & Dental	8,556	8,525	-31	-0.4%	+341
Nurse/ Midwife Manager	4,678	4,663	-15	-0.3%	+127
Nurse/ Midwife Specialist & AN/MP	1,289	1,316	+26	+2.0%	+105
Staff Nurse/ Staff Midwife	16,585	16,565	-19	-0.1%	+241
Public Health Nurse	1	1	+0	+0.7%	+1
Pre-registration Nurse/ Midwife Intern	83	379	+296	+359.1%	+53
Post-registration Nurse/ Midwife Student	195	192	-4	-1.9%	+19
Nursing/ Midwifery awaiting registration	139	80	-59	-42.6%	-10
Nursing/ Midwifery Student	417	651	+234	+56.0%	+62
Nursing/ Midwifery other	223	217	-6	-2.9%	+16
Nursing & Midwifery	23,193	23,413	+220	+0.9%	+552
Therapy Professions	1,915	1,915	-0	-0.0%	+19
Health Science/ Diagnostics	4,239	4,266	+27	+0.6%	+98
Social Care	2	2	+0	+0.4%	+0
Social Workers	343	344	+1	+0.2%	+13
Psychologists	90	90	-0	-0.2%	+9
Pharmacy	894	900	+6	+0.6%	+63
H&SC, Other	149	160	+11	+7.3%	-22
Health & Social Care Professionals	7,633	7,677	+44	+0.6%	+179
Management (VIII & above)	515	512	-3	-0.6%	+24
Administrative/ Supervisory (V to VII)	2,298	2,314	+16	+0.7%	+165
Clerical (III & IV)	6,568	6,564	-4	-0.1%	-40
Management & Administrative	9,380	9,389	+9	+0.1%	+149
Support	5,601	5,640	+39	+0.7%	+96
Maintenance/ Technical	523	523	+1	+0.1%	+24
General Support	6,123	6,163	+40	+0.6%	+120
Health Care Assistants	5,203	5,160	-43	-0.8%	+143
Ambulance Staff	1,825	1,818	-7	-0.4%	+47
Care, other	166	165	-1	-0.5%	+12
Patient & Client Care	7,194	7,143	-51	-0.7%	+202

Jan 2020 (Dec 2019 figure: 52,546)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Community Services	52,546	52,533	-13	-0.0%	+287
Consultants	436	437	+1	+0.3%	+32
Registrars	690	687	-3	-0.5%	+56
SHO/ Interns	326	323	-4	-1.1%	-20
Medical/ Dental, other	635	617	-18	-2.9%	-23
Medical & Dental	2,088	2,064	-24	-1.1%	+45
Nurse/ Midwife Manager	3,187	3,204	+16	+0.5%	+31
Nurse/ Midwife Specialist & AN/MP	693	701	+8	+1.2%	+46
Staff Nurse/ Staff Midwife	9,105	9,109	+5	+0.0%	-117
Public Health Nurse	1,532	1,523	-9	-0.6%	-13
Pre-registration Nurse/ Midwife Intern	56	155	+99	+177.8%	+6
Post-registration Nurse/ Midwife Student	98	98	+0	+0.3%	+7
Nursing/ Midwifery awaiting registration	74	60	-14	-18.5%	+43
Nursing/ Midwifery Student	227	313	+86	+37.7%	+55
Nursing/ Midwifery other	60	60	+0	+0.7%	+3
Nursing & Midwifery	14,804	14,911	+107	+0.7%	+5
Therapy Professions	3,298	3,322	+23	+0.7%	-3
Health Science/ Diagnostics	139	137	-2	-1.5%	-9
Social Care	2,708	2,706	-2	-0.1%	+77
Social Workers	818	818	-0	-0.0%	-22
Psychologists	912	912	-0	-0.0%	-3
Pharmacy	105	104	-1	-0.5%	-3
H&SC, Other	378	370	-8	-2.1%	+7
Health & Social Care Professionals	8,357	8,368	+11	+0.1%	+44
Management (VIII & above)	620	627	+7	+1.2%	+41
Administrative/ Supervisory (V to VII)	1,528	1,577	+49	+3.2%	+102
Clerical (III & IV)	3,733	3,737	+4	+0.1%	-35
Management & Administrative	5,881	5,942	+61	+1.0%	+109
Support	2,519	2,523	+4	+0.1%	-116
Maintenance/ Technical	421	420	-1	-0.2%	-12
General Support	2,940	2,943	+3	+0.1%	-128
Health Care Assistants	12,182	12,095	-87	-0.7%	+82
Home Help	3,569	3,471	-98	-2.8%	+54
Care, other	2,724	2,740	+15	+0.6%	+76
Patient & Client Care	18,475	18,305	-170	-0.9%	+212

Jan 2020 (Dec 2019 figure: 574)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
H&WB, Corporate & National Services	574	451	-122	-21.3%	-127
Consultant Pathology	1	1			
Consultants	1	1			
Specialist Registrar	28	27	-0	-1.5%	-2
Registrars	28	27	-0	-1.5%	-2
Other Medical	89	90	+0	+0.1%	+2
Medical/ Dental, other	89	90	+0	+0.1%	+2
Medical & Dental	118	118	-0	-0.2%	-1
Director of Nursing/Midwifery	1	1			+1
Director Nursing/Midwifery, Assistant	3	3			
Clinical Nurse/ Midwife Manager	10	8	-2	-15.8%	-3
Nurse/ Midwife Manager	14	12	-2	-11.2%	-2
Clinical Nurse/ Midwife Specialist	4	4			+1
Nurse/ Midwife Specialist & AN/MP	4	4			+1
Staff Nurses [General/ Children's]	1	1	-1	-34.2%	-1
Staff Nurse/ Staff Midwife	1	1	-1	-34.2%	-1
Public Health Nursing	4	2	-2	-53.8%	-2
Public Health Nurse	4	2	-2	-53.8%	-2
Nursing & Midwifery	23	19	-4	-17.4%	-4
Dietitians	18	6	-12	-68.3%	-9
Therapy Professions	18	6	-12	-68.3%	-9
Medical Laboratory	91	91	+0	+0.4%	+0
Health Science/ Diagnostics	91	91	+0	+0.4%	+0
Psychologists	1	1			
Psychologists	1	1			
Pharmacy	2	2			
Pharmacy	2	2			
Other Health & Social Care	4	4			+1
H&SC, Other	4	4			+1
Health & Social Care Professionals	115	103	-12	-10.4%	-8
Senior Management (VIII & GM)	40	30	-10	-24.2%	-4
Executive Management	5	5	+0	+0.6%	+1
Management (VIII & above)	45	35	-10	-21.5%	-3
Middle Management (V-VII)	136	90	-47	-34.1%	-38
Administrative/ Supervisory (V to VII)	136	90	-47	-34.1%	-38
General Administrative (III & IV)	100	81	-19	-18.6%	-32
Clerical (III & IV)	100	81	-19	-18.6%	-32
Management & Administrative	281	206	-75	-26.6%	-72
Other Labs & Associated	1	1	+0	+2.3%	+1
Household Services	0	0			-1
Support	1	1	+0	+1.8%	-0
General Support	1	1	+0	+1.8%	-0
HCA, Nurse's Aide, etc.	0	0			
Health Care Assistants	0	0			
Other Care Grades	35	3	-32	-91.3%	-42
Care, other	35	3	-32	-91.3%	-42
Patient & Client Care	35	3	-32	-90.5%	-42

Jan 2020 (Dec 2019 figure: 3,035)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
H&WB, Corporate & National Services	3,035	3,077	+43	+1.4%	+226
Consultant Surgery	10	10			-1
Consultant Radiology	19	20	+1	+2.6%	+2
Consultant Psychiatry	2	2	-0	-11.9%	+2
Consultant Pathology	5	5			-1
Consultant Medicine	2	2	-0	-3.3%	-0
Consultant Anaesthesia	4	4	+0	+1.3%	
Consultants	43	43	+0	+0.5%	+2
Specialist Registrar	21	22	+1	+3.7%	-2
Registrar	3	3			+2
Registrars	24	25	+1	+3.2%	-0
Senior House Officer	1	1			+1
SHO/ Interns	1	1			+1
Other Medical	26	24	-2	-7.0%	+1
Medical/ Dental, other	26	24	-2	-7.0%	+1
Medical & Dental	94	93	-1	-0.9%	+4
Director of Nursing/Midwifery	11	11			-3
Director Nursing/Midwifery, Assistant	39	39	-0	-0.9%	+11
Clinical Nurse/ Midwife Manager	50	52	+3	+5.7%	-2
Nurse/ Midwife Manager	100	102	+2	+2.5%	+5
Clinical Nurse/ Midwife Specialist	8	9	+1	+9.6%	+1
Advanced Nurse/ Midwife Practitioner	2	2	+0	+4.3%	+0
Nurse/ Midwife Specialist & AN/MP	10	11	+1	+8.7%	+1
Staff Nurses [General/ Children's]	1	3	+1	+76.1%	+2
Staff Nurse/ Staff Midwife	1	3	+1	+76.1%	+2
Public Health Nursing	0	0		#DIV/0	
Public Health Nurse	0	0		#DIV/0	
Other Nursing/ Midwifery	15	15			-1
Nursing Education/Clinical	51	53	+1	+2.6%	+13
Nursing/ Midwifery other	66	68	+1	+2.0%	+12
Nursing & Midwifery	178	183	+6	+3.2%	+20
Speech & Language Therapists	1	1			+1
Physiotherapists	1	1			-1
Dietitians		1	+1	-100.0%	+1
Therapy Professions	2	3	+1	+42.0%	+1
Radiographers	72	69	-3	-3.7%	-11
Physicists	5	5	-1	-14.2%	-1
Medical Laboratory	12	12	+0	+3.0%	-0
Health Science/ Diagnostics	89	86	-3	-3.4%	-13
Social Workers	4	3	-1	-21.0%	-3
Social Workers	4	3	-1	-21.0%	-3
Psychologists	1	1			
Psychologists	1	1			
Pharmacy	35	38	+3	+7.4%	+9
Pharmacy	35	38	+3	+7.4%	+9
Other Health & Social Care	2	2			+2
HSCP Trainees/ Students	1		-1	-100.0%	
Environmental Health Officers	526	531	+4	+0.8%	+60
Counsellor Therapists	4	6	+2	+49.1%	+4
H&SC, Other	533	539	+6	+1.1%	+66
Health & Social Care Professionals	665	670	+6	+0.9%	+60
Senior Management (VIII & GM)	411	414	+3	+0.7%	+34
Executive Management	84	86	+2	+2.3%	+4

Management (VIII & above)	494	499	+5	+1.0%	+38
Other Administrative	2	1	-1	-33.5%	-7
Middle Management (V-VII)	816	834	+17	+2.1%	+118
Administrative/ Supervisory (V to VII)	818	835	+17	+2.0%	+111
General Administrative (III & IV)	754	763	+10	+1.3%	-11
Clerical (III & IV)	754	763	+10	+1.3%	-11
Management & Administrative	2,066	2,097	+31	+1.5%	+139
Portering	4	4	+0	+0.9%	+0
Other Support	6	6	+0	+0.9%	+0
Other Labs & Associated	1	1			-1
Household Services	1	1	+0	+7.9%	-0
Support	12	12	+0	+1.4%	-1
Technical Services	1	1			+1
Maintenance	8	8			+1
Maintenance/ Technical	9	9			+2
General Support	21	21	+0	+0.8%	+1
HCA, Nurse's Aide, etc.	8	8	-0	-1.9%	-0
Health Care Assistants	8	8	-0	-1.9%	-0
Pre-Hospital Care (Ambulance)	2	2			+2
Ambulance Control	1	1			+1
Ambulance Staff	3	3			+3
Other Care Grades	1	2	+1	+50.0%	+1
Care, other	1	2	+1	+50.0%	+1
Patient & Client Care	12	13	+0	+2.8%	+3

Jan 2020 (Dec 2019 figure: 1,583)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
H&WB, Corporate & National Services	1,583	1,573	-10	-0.6%	-14
Other Medical	2		-2	-100.0%	-1
Medical/ Dental, other	2		-2	-100.0%	-1
Medical & Dental	2		-2	-100.0%	-1
Director Nursing/Midwifery, Assistant	3	3	+0	+0.7%	
Clinical Nurse/ Midwife Manager	3		-3	-100.0%	-3
Nurse/ Midwife Manager	6	3	-3	-48.7%	-3
Other Nursing/ Midwifery	1	1			-1
Nursing/ Midwifery other	1	1			-1
Nursing & Midwifery	6	4	-3	-42.6%	-4
Clinical Engineering	1	1			
Health Science/ Diagnostics	1	1			
Pharmacy	2	2	+1	+33.3%	
Pharmacy	2	2	+1	+33.3%	
Environmental Health Officers	1	1			
H&SC, Other	1	1			
Health & Social Care Professionals	4	4	+1	+14.3%	
Senior Management (VIII & GM)	137	137	+0	+0.3%	+1
Executive Management	31	32	+1	+4.0%	+2
Management (VIII & above)	168	170	+2	+1.0%	+3
Other Administrative				-100.0%	-1
Middle Management (V-VII)	419	421	+2	+0.6%	+10
Administrative/ Supervisory (V to VII)	419	421	+2	+0.6%	+9
General Administrative (III & IV)	651	641	-9	-1.5%	-28
Clerical (III & IV)	651	641	-9	-1.5%	-28
Management & Administrative	1,238	1,232	-5	-0.4%	-15
Portering	77	78	+0	+0.3%	+16
Other Support	15	14	-1	-3.4%	+0
Household Services	9	9	-0	-3.8%	-1
Support	101	101	-1	-0.6%	+15
Technical Services	81	81	+1	+0.7%	+0
Maintenance	149	149	-0	-0.1%	-10
Maintenance/ Technical	230	230	+0	+0.2%	-9
General Support	331	331	-0	-0.0%	+6
HCA, Nurse's Aide, etc.	2	2			
Health Care Assistants	2	2			
Community Welfare Officers	1	1			
Care, other	1	1			
Patient & Client Care	3	3			

Employment by Hospital Group, CHO etc. Jan 2020

National Ambulance Service

Jan 2020 (Dec 2019 figure: 1,933)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	1,933	1,928	-5	-0.3%	+52
Consultants	1	1			
Medical & Dental	1	1			
Nurse/ Midwife Manager	1	1			+0
Staff Nurse/ Staff Midwife	1	1			+1
Nursing & Midwifery	2	2			+1
Therapy Professions	1	1			
Health & Social Care Professionals	1	1			
Management (VIII & above)	12	12	+0	+0.9%	+5
Administrative/ Supervisory (V to VII)	29	31	+2	+7.0%	+8
Clerical (III & IV)	41	41	-0	-0.5%	-8
Management & Administrative	82	84	+2	+2.3%	+6
Support	4	4			-8
Maintenance/ Technical	2	2			
General Support	6	6			-8
Health Care Assistants	2	2			-1
Ambulance Staff	1,825	1,818	-7	-0.4%	+47
Care, other	15	15	-0	-0.2%	+8
Patient & Client Care	1,841	1,834	-7	-0.4%	+54

Children's Health Ireland

Jan 2020 (Dec 2019 figure: 3,602)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	3,602	3,597	-5	-0.1%	+225
Consultants	220	224	+4	+1.7%	+22
Registrars	204	205	+1	+0.3%	+20
SHO/ Interns	88	91	+3	+3.9%	+11
Medical/ Dental, other	1	1			-1
Medical & Dental	514	522	+8	+1.5%	+52
Nurse/ Midwife Manager	331	333	+2	+0.5%	+15
Nurse/ Midwife Specialist & AN/MP	152	155	+3	+1.7%	+15
Staff Nurse/ Staff Midwife	805	799	-6	-0.7%	+41
Pre-registration Nurse/ Midwife Intern	12	3	-9	-73.8%	-8
Post-registration Nurse/ Midwife Student	63	63	+0	+0.4%	-7
Nursing/ Midwifery awaiting registration		2	+2	-100.0%	+2
Nursing/ Midwifery Student	75	68	-7	-9.3%	-8
Nursing/ Midwifery other	10	8	-2	-19.8%	+1
Nursing & Midwifery	1,374	1,364	-11	-0.8%	+63
Therapy Professions	136	140	+3	+2.5%	+10
Health Science/ Diagnostics	280	280	-1	-0.2%	+12
Social Workers	57	56	-0	-0.6%	-0
Psychologists	38	38	+0	+0.0%	+1
Pharmacy	45	45	-0	-0.3%	+6
H&SC, Other	25	26	+1	+3.5%	+0
Health & Social Care Professionals	581	584	+3	+0.5%	+29
Management (VIII & above)	52	50	-3	-5.2%	-2
Administrative/ Supervisory (V to VII)	272	271	-1	-0.3%	+17
Clerical (III & IV)	420	424	+4	+0.9%	+56
Management & Administrative	744	745	+0	+0.1%	+71
Support	195	192	-4	-1.8%	-4
Maintenance/ Technical	15	15	-0	-2.3%	-0
General Support	210	206	-4	-1.8%	-5
Health Care Assistants	165	163	-2	-1.1%	+16
Care, other	14	14	-0	-2.2%	-2
Patient & Client Care	179	177	-2	-1.2%	+14

Dublin Midlands Hospital Group

Jan 2020 (Dec 2019 figure: 10,819)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	10,819	10,848	+29	+0.3%	+387
Consultants	464	469	+5	+1.1%	+26
Registrars	490	492	+2	+0.4%	+20
SHO/ Interns	424	418	-6	-1.4%	+8
Medical/ Dental, other	7	7	-0	-0.4%	+1
Medical & Dental	1,384	1,385	+1	+0.1%	+55
Nurse/ Midwife Manager	877	873	-4	-0.5%	-1
Nurse/ Midwife Specialist & AN/MP	205	207	+2	+1.0%	+20
Staff Nurse/ Staff Midwife	2,835	2,833	-2	-0.1%	+143
Pre-registration Nurse/ Midwife Intern	8	41	+33	+423.6%	+30
Post-registration Nurse/ Midwife Student	13	13			+5
Nursing/ Midwifery awaiting registration	21	9	-12	-56.2%	+3
Nursing/ Midwifery Student	42	63	+21	+50.7%	+2
Nursing/ Midwifery other	36	34	-2	-5.9%	+9
Nursing & Midwifery	3,994	4,009	+15	+0.4%	+173
Therapy Professions	367	373	+6	+1.6%	+6
Health Science/ Diagnostics	979	983	+5	+0.5%	+40
Social Workers	79	80	+0	+0.4%	-4
Psychologists	13	13			-0
Pharmacy	220	223	+2	+1.1%	+10
H&SC, Other	34	37	+3	+8.5%	-5
Health & Social Care Professionals	1,692	1,708	+16	+0.9%	+47
Management (VIII & above)	117	116	-1	-0.8%	+6
Administrative/ Supervisory (V to VII)	494	492	-2	-0.5%	+20
Clerical (III & IV)	1,055	1,053	-2	-0.2%	+5
Management & Administrative	1,667	1,662	-5	-0.3%	+32
Support	764	765	+0	+0.0%	+25
Maintenance/ Technical	130	131	+1	+0.5%	+6
General Support	894	895	+1	+0.1%	+31
Health Care Assistants	1,167	1,168	+1	+0.1%	+49
Care, other	21	21	+1	+3.5%	+1
Patient & Client Care	1,187	1,189	+2	+0.1%	+50

Ireland East Hospital Group

Jan 2020 (Dec 2019 figure: 12,045)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	12,045	12,112	+67	+0.6%	+280
Consultants	538	538	-1	-0.1%	+20
Registrars	619	610	-9	-1.4%	+28
SHO/ Interns	570	564	-5	-1.0%	+8
Medical/ Dental, other	26	26	+0	+1.7%	-1
Medical & Dental	1,753	1,738	-15	-0.8%	+56
Nurse/ Midwife Manager	930	927	-3	-0.3%	+33
Nurse/ Midwife Specialist & AN/MP	307	309	+2	+0.7%	+16
Staff Nurse/ Staff Midwife	3,237	3,258	+21	+0.6%	+91
Pre-registration Nurse/ Midwife Intern	25	104	+79	+313.3%	+81
Post-registration Nurse/ Midwife Student	21	21			-2
Nursing/ Midwifery awaiting registration	11	5	-6	-54.1%	+1
Nursing/ Midwifery Student	57	130	+73	+128.4%	+14
Nursing/ Midwifery other	76	74	-1	-1.8%	+3
Nursing & Midwifery	4,607	4,699	+92	+2.0%	+156
Therapy Professions	422	418	-4	-1.0%	-0
Health Science/ Diagnostics	734	738	+4	+0.6%	+6
Social Workers	70	68	-2	-3.0%	+10
Psychologists	22	21	-1	-3.9%	+5
Pharmacy	188	186	-2	-1.3%	+8
H&SC, Other	26	26	+0	+1.6%	-4
Health & Social Care Professionals	1,462	1,457	-5	-0.3%	+25
Management (VIII & above)	83	86	+2	+3.0%	+4
Administrative/ Supervisory (V to VII)	516	519	+2	+0.5%	+15
Clerical (III & IV)	1,214	1,208	-6	-0.5%	-4
Management & Administrative	1,813	1,812	-1	-0.0%	+15
Support	1,323	1,316	-7	-0.5%	+1
Maintenance/ Technical	112	115	+3	+2.4%	+6
General Support	1,435	1,431	-4	-0.3%	+7
Health Care Assistants	949	950	+1	+0.1%	+20
Care, other	26	25	-1	-3.1%	+0
Patient & Client Care	975	975	-0	-0.0%	+21

RCSI Hospitals Group

Jan 2020 (Dec 2019 figure: 9,663)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	9,663	9,734	+71	+0.7%	+475
Consultants	441	439	-2	-0.4%	+7
Registrars	481	480	-2	-0.3%	+11
SHO/ Interns	439	442	+3	+0.8%	+25
Medical/ Dental, other	5	5	-0	-7.2%	+2
Medical & Dental	1,366	1,366	-0	-0.0%	+45
Nurse/ Midwife Manager	769	770	+1	+0.1%	+21
Nurse/ Midwife Specialist & AN/MP	185	189	+3	+1.6%	+22
Staff Nurse/ Staff Midwife	2,588	2,617	+29	+1.1%	+128
Pre-registration Nurse/ Midwife Intern	2	57	+54	+2211.8%	+52
Post-registration Nurse/ Midwife Student	42	40	-2	-4.8%	+15
Nursing/ Midwifery awaiting registration	62	49	-13	-21.0%	+28
Nursing/ Midwifery Student	106	146	+39	+37.1%	+49
Nursing/ Midwifery other	43	42	-1	-2.8%	-0
Nursing & Midwifery	3,692	3,764	+71	+1.9%	+221
Therapy Professions	332	332	-0	-0.1%	+11
Health Science/ Diagnostics	589	587	-2	-0.3%	+11
Social Workers	66	66	+1	+0.8%	+3
Psychologists	12	12	+0	+0.0%	+2
Pharmacy	127	127	+1	+0.5%	+16
H&SC, Other	14	14	-0	-1.7%	-3
Health & Social Care Professionals	1,140	1,139	-1	-0.1%	+39
Management (VIII & above)	82	84	+2	+2.8%	+8
Administrative/ Supervisory (V to VII)	349	352	+3	+0.8%	+14
Clerical (III & IV)	1,031	1,029	-2	-0.2%	+15
Management & Administrative	1,462	1,465	+3	+0.2%	+37
Support	974	975	+1	+0.1%	+24
Maintenance/ Technical	89	88	-1	-0.9%	+11
General Support	1,063	1,063	-0	-0.0%	+35
Health Care Assistants	902	902	-1	-0.1%	+91
Care, other	37	36	-1	-2.2%	+7
Patient & Client Care	939	938	-2	-0.2%	+98

Saolta University Hospital Care

Jan 2020 (Dec 2019 figure: 9,253)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	9,253	9,254	+1	+0.0%	+47
Consultants	463	465	+2	+0.5%	+43
Registrars	445	444	-0	-0.1%	+16
SHO/ Interns	535	515	-20	-3.7%	-3
Medical/ Dental, other	10	10	-0	-3.2%	-1
Medical & Dental	1,452	1,434	-19	-1.3%	+55
Nurse/ Midwife Manager	567	561	-6	-1.1%	-6
Nurse/ Midwife Specialist & AN/MP	218	222	+4	+1.6%	+17
Staff Nurse/ Staff Midwife	2,764	2,758	-7	-0.2%	-12
Public Health Nurse	1	1	+0	+0.7%	+1
Pre-registration Nurse/ Midwife Intern	2	34	+33	+2065.2%	+26
Post-registration Nurse/ Midwife Student	12	12	-0	-3.7%	-2
Nursing/ Midwifery awaiting registration	36	9	-27	-76.0%	-37
Nursing/ Midwifery Student	50	54	+5	+9.5%	-1
Nursing/ Midwifery other	33	33	+0	+1.0%	+2
Nursing & Midwifery	3,633	3,629	-4	-0.1%	+1
Therapy Professions	262	260	-2	-0.8%	-7
Health Science/ Diagnostics	618	627	+9	+1.5%	+3
Social Care	2	2	+0	+0.4%	+0
Social Workers	26	28	+1	+4.9%	+1
Psychologists	1	1	+1	+75.0%	+0
Pharmacy	137	137	+1	+0.5%	+5
H&SC, Other	18	24	+5	+27.9%	-5
Health & Social Care Professionals	1,065	1,080	+15	+1.4%	-2
Management (VIII & above)	51	49	-2	-4.1%	-1
Administrative/ Supervisory (V to VII)	237	242	+5	+2.2%	+49
Clerical (III & IV)	1,048	1,055	+8	+0.7%	-53
Management & Administrative	1,335	1,346	+11	+0.8%	-5
Support	836	841	+5	+0.6%	+11
Maintenance/ Technical	103	102	-1	-1.3%	+3
General Support	939	942	+4	+0.4%	+13
Health Care Assistants	799	792	-7	-0.9%	-15
Care, other	30	31	+1	+2.5%	-1
Patient & Client Care	830	823	-6	-0.8%	-15

South/South West Hospital Group

Jan 2020 (Dec 2019 figure: 10,527)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	10,527	10,591	+64	+0.6%	+112
Consultants	478	475	-2	-0.5%	+17
Registrars	509	503	-6	-1.2%	+25
SHO/ Interns	537	539	+3	+0.5%	+7
Medical/ Dental, other	9	9	-0	-0.0%	-0
Medical & Dental	1,533	1,527	-6	-0.4%	+48
Nurse/ Midwife Manager	863	855	-8	-0.9%	+67
Nurse/ Midwife Specialist & AN/MP	146	158	+12	+8.3%	+13
Staff Nurse/ Staff Midwife	3,127	3,090	-37	-1.2%	-118
Pre-registration Nurse/ Midwife Intern	30	112	+82	+271.7%	+100
Post-registration Nurse/ Midwife Student	29	28	-1	-3.4%	+5
Nursing/ Midwifery awaiting registration	9	6	-3	-33.3%	-31
Nursing/ Midwifery Student	68	146	+78	+114.0%	+2
Nursing/ Midwifery other	15	15	+0	+0.3%	+3
Nursing & Midwifery	4,219	4,263	+44	+1.0%	-33
Therapy Professions	311	306	-5	-1.6%	-2
Health Science/ Diagnostics	784	797	+13	+1.7%	+26
Social Workers	33	34	+1	+3.0%	+1
Psychologists	2	2			
Pharmacy	129	133	+4	+3.1%	+17
H&SC, Other	24	24			-2
Health & Social Care Professionals	1,282	1,296	+13	+1.0%	+40
Management (VIII & above)	50	49	-1	-1.4%	-1
Administrative/ Supervisory (V to VII)	265	269	+4	+1.5%	+40
Clerical (III & IV)	1,269	1,267	-2	-0.2%	-11
Management & Administrative	1,584	1,585	+1	+0.1%	+29
Support	1,219	1,226	+8	+0.6%	+11
Maintenance/ Technical	33	34	+1	+4.0%	+0
General Support	1,251	1,260	+9	+0.7%	+11
Health Care Assistants	642	644	+3	+0.4%	+19
Care, other	15	15	-0	-0.9%	-2
Patient & Client Care	657	660	+2	+0.4%	+17

University of Limerick Hospital Group

Jan 2020 (Dec 2019 figure: 4,146)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	4,146	4,157	+10	+0.2%	-34
Consultants	165	165	-0	-0.0%	+3
Registrars	190	194	+3	+1.8%	+9
SHO/ Interns	197	193	-4	-2.0%	+17
Medical/ Dental, other	1	1			+0
Medical & Dental	553	552	-1	-0.1%	+30
Nurse/ Midwife Manager	325	329	+4	+1.2%	-0
Nurse/ Midwife Specialist & AN/MP	76	77	+1	+1.1%	+2
Staff Nurse/ Staff Midwife	1,226	1,209	-17	-1.4%	-33
Pre-registration Nurse/ Midwife Intern	3	28	+25	+801.0%	+26
Post-registration Nurse/ Midwife Student	16	15	-0	-3.0%	+5
Nursing/ Midwifery Student	19	43	+25	+129.5%	+3
Nursing/ Midwifery other	11	11	-0	-0.3%	-1
Nursing & Midwifery	1,657	1,669	+12	+0.7%	-30
Therapy Professions	84	86	+2	+2.0%	+2
Health Science/ Diagnostics	252	250	-2	-0.8%	-1
Social Workers	11	11	-0	-0.3%	+3
Psychologists	3	3	+0	+1.4%	+1
Pharmacy	45	45	+0	+0.9%	-1
H&SC, Other	7	9	+2	+24.8%	-3
Health & Social Care Professionals	403	405	+2	+0.5%	+2
Management (VIII & above)	36	36	+0	+0.4%	+3
Administrative/ Supervisory (V to VII)	103	107	+4	+3.9%	+2
Clerical (III & IV)	485	482	-4	-0.7%	-39
Management & Administrative	624	624	+1	+0.1%	-34
Support	286	322	+36	+12.4%	+37
Maintenance/ Technical	39	37	-2	-4.0%	-1
General Support	325	359	+34	+10.5%	+36
Health Care Assistants	577	540	-37	-6.4%	-37
Care, other	8	7	-0	-3.8%	-0
Patient & Client Care	585	547	-37	-6.4%	-37

other Acute Services

Jan 2020 (Dec 2019 figure: 91)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	91	89	-2	-2.6%	-1
Consultants				-100.0%	-1
Medical & Dental				-100.0%	-1
Nurse/ Midwife Manager	14	14	+0	+2.7%	-1
Nursing & Midwifery	14	14	+0	+2.7%	-1
Therapy Professions				-100.0%	-1
Health Science/ Diagnostics	3	3			+1
Social Workers	1	1			
Pharmacy	4	4			+1
Health & Social Care Professionals	8	8			+1
Management (VIII & above)	31	30	-2	-5.5%	+1
Administrative/ Supervisory (V to VII)	34	33	-1	-2.8%	+0
Clerical (III & IV)	4	4	-0	-1.8%	-1
Management & Administrative	69	66	-3	-4.0%	-1

CHO 1

Jan 2020 (Dec 2019 figure: 5,468)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	5,468	5,496	+27	+0.5%	+95
Consultants	34	35	+1	+3.0%	+4
Registrars	65	62	-3	-5.1%	+0
SHO/ Interns	26	26	-0	-1.0%	-3
Medical/ Dental, other	80	70	-10	-12.0%	+7
Medical & Dental	205	193	-12	-5.9%	+8
Nurse/ Midwife Manager	350	350	+1	+0.2%	+3
Nurse/ Midwife Specialist & AN/MP	102	104	+2	+1.9%	+10
Staff Nurse/ Staff Midwife	1,014	1,011	-3	-0.3%	-20
Public Health Nurse	156	155	-0	-0.3%	-1
Pre-registration Nurse/ Midwife Intern	3	17	+14	+481.3%	+7
Post-registration Nurse/ Midwife Student	7	7			-0
Nursing/ Midwifery awaiting registration	11	11			+10
Nursing/ Midwifery Student	21	35	+14	+68.8%	+17
Nursing/ Midwifery other	6	6	-0	-2.4%	+1
Nursing & Midwifery	1,648	1,662	+13	+0.8%	+9
Therapy Professions	316	318	+2	+0.5%	-5
Health Science/ Diagnostics	7	6	-0	-0.6%	-0
Social Care	11	11	+0	+1.7%	-1
Social Workers	85	85	-0	-0.2%	+6
Psychologists	60	61	+1	+1.1%	-1
Pharmacy	2	2	+0	+2.0%	+0
H&SC, Other	32	34	+1	+4.5%	+2
Health & Social Care Professionals	513	516	+4	+0.7%	+0
Management (VIII & above)	60	63	+3	+4.9%	+8
Administrative/ Supervisory (V to VII)	135	157	+22	+16.1%	+42
Clerical (III & IV)	456	461	+5	+1.2%	+7
Management & Administrative	651	681	+30	+4.6%	+57
Support	306	306	-0	-0.1%	-7
Maintenance/ Technical	36	36	+0	+0.3%	+2
General Support	342	341	-0	-0.0%	-5
Health Care Assistants	1,423	1,423	+0	+0.0%	-20
Home Help	556	549	-7	-1.3%	+44
Care, other	131	130	-1	-0.8%	+2
Patient & Client Care	2,110	2,102	-8	-0.4%	+26

CHO 2

Jan 2020 (Dec 2019 figure: 5,545)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	5,545	5,490	-55	-1.0%	-20
Consultants	42	42	+0	+0.1%	+5
Registrars	75	78	+3	+3.8%	+8
SHO/ Interns	36	36			-4
Medical/ Dental, other	59	58	-0	-0.8%	-2
Medical & Dental	212	214	+2	+1.1%	+6
Nurse/ Midwife Manager	309	313	+4	+1.4%	-9
Nurse/ Midwife Specialist & AN/MP	93	94	+1	+1.6%	+8
Staff Nurse/ Staff Midwife	898	905	+7	+0.8%	-15
Public Health Nurse	192	193	+2	+1.0%	+10
Pre-registration Nurse/ Midwife Intern	0	5	+5	+4091.7%	+5
Post-registration Nurse/ Midwife Student	4	4			-9
Nursing/ Midwifery awaiting registration	5	2	-3	-57.9%	-9
Nursing/ Midwifery Student	9	11	+2	+24.4%	-17
Nursing/ Midwifery other	2	2			
Nursing & Midwifery	1,502	1,518	+17	+1.1%	-23
Therapy Professions	338	347	+9	+2.6%	+9
Health Science/ Diagnostics	33	33	+0	+1.1%	+0
Social Care	245	246	+1	+0.2%	+11
Social Workers	84	84	+0	+0.5%	+3
Psychologists	73	73	-0	-0.6%	-10
Pharmacy	5	4	-1	-20.5%	-1
H&SC, Other	32	33	+0	+1.4%	-3
Health & Social Care Professionals	811	820	+9	+1.1%	+10
Management (VIII & above)	56	56	-0	-0.1%	-0
Administrative/ Supervisory (V to VII)	134	139	+5	+4.0%	+17
Clerical (III & IV)	468	462	-5	-1.2%	-20
Management & Administrative	657	657	-0	-0.0%	-3
Support	158	159	+1	+0.9%	-10
Maintenance/ Technical	68	68	+0	+0.3%	-5
General Support	226	227	+2	+0.7%	-15
Health Care Assistants	1,367	1,344	-23	-1.7%	+0
Home Help	499	436	-64	-12.8%	-2
Care, other	271	273	+2	+0.7%	+8
Patient & Client Care	2,137	2,053	-85	-4.0%	+6

CHO 3

Jan 2020 (Dec 2019 figure: 4,357)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	4,357	4,358	+1	+0.0%	+46
Consultants	27	27	-0	-1.2%	+1
Registrars	42	40	-1	-3.3%	+7
SHO/ Interns	25	26	+1	+6.0%	-3
Medical/ Dental, other	58	58	-0	-0.4%	+1
Medical & Dental	152	151	-0	-0.3%	+6
Nurse/ Midwife Manager	246	247	+0	+0.1%	-1
Nurse/ Midwife Specialist & AN/MP	56	54	-2	-3.2%	+4
Staff Nurse/ Staff Midwife	787	797	+9	+1.2%	+22
Public Health Nurse	127	129	+1	+0.9%	+5
Pre-registration Nurse/ Midwife Intern	20	24	+3	+15.7%	+8
Post-registration Nurse/ Midwife Student				-100.0%	-4
Nursing/ Midwifery Student	20	24	+3	+15.7%	-1
Nursing/ Midwifery other	4	4			-0
Nursing & Midwifery	1,241	1,253	+12	+1.0%	+29
Therapy Professions	214	218	+4	+1.8%	+9
Health Science/ Diagnostics	5	5			+1
Social Care	245	243	-2	-0.7%	-2
Social Workers	59	59	-1	-1.4%	-4
Psychologists	124	123	-0	-0.3%	+2
Pharmacy	5	5			
H&SC, Other	32	32	-0	-1.1%	-2
Health & Social Care Professionals	684	684	+0	+0.1%	+4
Management (VIII & above)	38	40	+2	+4.8%	+5
Administrative/ Supervisory (V to VII)	132	133	+1	+0.7%	-5
Clerical (III & IV)	320	318	-3	-0.9%	-7
Management & Administrative	491	491	-0	-0.0%	-7
Support	163	165	+2	+1.3%	-3
Maintenance/ Technical	77	76	-1	-1.6%	-3
General Support	240	241	+1	+0.4%	-6
Health Care Assistants	1,140	1,130	-9	-0.8%	-5
Home Help	176	170	-5	-3.1%	+10
Care, other	234	236	+2	+1.0%	+14
Patient & Client Care	1,549	1,537	-12	-0.8%	+19

CHO 4

Jan 2020 (Dec 2019 figure: 8,189)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	8,189	8,228	+39	+0.5%	+89
Consultants	55	55	+1	+0.9%	+3
Registrars	103	105	+1	+1.4%	+13
SHO/ Interns	38	39	+1	+1.4%	-5
Medical/ Dental, other	111	111	-0	-0.2%	-5
Medical & Dental	308	310	+2	+0.7%	+5
Nurse/ Midwife Manager	433	449	+16	+3.7%	+62
Nurse/ Midwife Specialist & AN/MP	81	82	+1	+0.8%	+11
Staff Nurse/ Staff Midwife	1,446	1,453	+8	+0.5%	-102
Public Health Nurse	216	214	-2	-0.9%	-5
Pre-registration Nurse/ Midwife Intern	9	28	+19	+211.1%	+20
Post-registration Nurse/ Midwife Student	19	20	+1	+3.9%	+6
Nursing/ Midwifery awaiting registration	32	23	-9	-27.6%	+23
Nursing/ Midwifery Student	60	71	+11	+18.5%	+27
Nursing/ Midwifery other	1	1			
Nursing & Midwifery	2,235	2,269	+34	+1.5%	-7
Therapy Professions	448	456	+7	+1.7%	+19
Health Science/ Diagnostics	12	12	-0	-1.4%	-0
Social Care	240	241	+1	+0.4%	+10
Social Workers	115	117	+2	+1.8%	-3
Psychologists	138	137	-1	-1.0%	+2
Pharmacy	8	8	+0	+1.2%	-2
H&SC, Other	60	60	-1	-1.1%	+1
Health & Social Care Professionals	1,021	1,029	+8	+0.8%	+27
Management (VIII & above)	73	73	+0	+0.6%	+11
Administrative/ Supervisory (V to VII)	161	163	+2	+1.4%	+27
Clerical (III & IV)	505	511	+6	+1.3%	-6
Management & Administrative	738	747	+9	+1.2%	+31
Support	337	331	-6	-1.8%	-22
Maintenance/ Technical	22	22	-0	-0.4%	-2
General Support	359	353	-6	-1.7%	-24
Health Care Assistants	1,954	1,953	-1	-0.1%	+23
Home Help	1,124	1,103	-21	-1.8%	+2
Care, other	450	463	+13	+3.0%	+30
Patient & Client Care	3,528	3,519	-8	-0.2%	+55

CHO 5

Jan 2020 (Dec 2019 figure: 5,282)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	5,282	5,290	+8	+0.2%	+75
Consultants	30	30	+0	+0.6%	+3
Registrars	28	29	+1	+2.5%	-1
SHO/ Interns	38	36	-2	-4.2%	+2
Medical/ Dental, other	66	65	-1	-1.4%	+3
Medical & Dental	162	161	-2	-1.0%	+7
Nurse/ Midwife Manager	338	341	+3	+0.8%	-3
Nurse/ Midwife Specialist & AN/MP	52	54	+2	+3.3%	-5
Staff Nurse/ Staff Midwife	967	962	-5	-0.5%	+17
Public Health Nurse	174	171	-3	-1.8%	+3
Pre-registration Nurse/ Midwife Intern	4	28	+25	+700.0%	+28
Post-registration Nurse/ Midwife Student	5	5			-2
Nursing/ Midwifery awaiting registration	4	6	+2	+56.3%	+6
Nursing/ Midwifery Student	12	39	+27	+216.0%	+3
Nursing/ Midwifery other	4	4	-0	-6.1%	+1
Nursing & Midwifery	1,548	1,571	+22	+1.4%	+15
Therapy Professions	327	327	+0	+0.0%	-19
Audiology	4	4	-0	-5.3%	-0
Health Science/ Diagnostics	4	4	-0	-5.3%	-0
Social Care	164	162	-1	-0.8%	+1
Social Workers	60	60	-0	-0.5%	-5
Psychologists	79	76	-2	-3.1%	+1
Pharmacy	1	1			
H&SC, Other	35	35	-0	-1.4%	+3
Health & Social Care Professionals	670	665	-5	-0.7%	-20
Management (VIII & above)	43	43	+0	+0.2%	+1
Administrative/ Supervisory (V to VII)	125	126	+1	+0.8%	+7
Clerical (III & IV)	330	328	-2	-0.6%	+5
Management & Administrative	498	497	-1	-0.2%	+13
Support	332	332	-0	-0.0%	-1
Maintenance/ Technical	39	39	-0	-0.5%	-1
General Support	371	370	-0	-0.1%	-2
Health Care Assistants	1,142	1,133	-9	-0.8%	+66
Home Help	669	663	-5	-0.8%	-22
Care, other	222	230	+8	+3.4%	+17
Patient & Client Care	2,033	2,026	-7	-0.3%	+61

CHO 6

Jan 2020 (Dec 2019 figure: 3,835)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	3,835	3,843	+8	+0.2%	+13
Consultants	61	62	+1	+1.8%	+8
Registrars	53	53	-0	-0.2%	+1
SHO/ Interns	22	22	+1	+4.0%	-8
Medical/ Dental, other	51	50	-2	-3.3%	-3
Medical & Dental	186	186	+0	+0.1%	-2
Nurse/ Midwife Manager	243	243	+0	+0.1%	+5
Nurse/ Midwife Specialist & AN/MP	23	25	+2	+8.2%	+3
Staff Nurse/ Staff Midwife	633	633	+0	+0.1%	+12
Public Health Nurse	117	112	-4	-3.8%	-9
Post-registration Nurse/ Midwife Student	14	13	-1	-3.7%	+2
Nursing/ Midwifery Student	14	13	-1	-3.7%	+2
Nursing/ Midwifery other	3	3			-1
Nursing & Midwifery	1,033	1,030	-2	-0.2%	+12
Therapy Professions	330	326	-5	-1.4%	-20
Health Science/ Diagnostics	23	22	-0	-1.5%	-4
Social Care	365	369	+4	+1.0%	+8
Social Workers	69	68	-1	-1.6%	-4
Psychologists	67	71	+4	+5.3%	+3
Pharmacy	10	10	-0	-1.3%	-0
H&SC, Other	15	10	-5	-31.2%	+1
Health & Social Care Professionals	879	875	-4	-0.4%	-17
Management (VIII & above)	71	72	+1	+2.0%	-2
Administrative/ Supervisory (V to VII)	198	204	+6	+3.1%	+4
Clerical (III & IV)	275	283	+8	+2.7%	+12
Management & Administrative	544	560	+15	+2.8%	+14
Support	220	235	+15	+6.9%	+4
Maintenance/ Technical	31	32	+1	+4.4%	+6
General Support	251	267	+17	+6.6%	+10
Health Care Assistants	609	600	-9	-1.5%	-1
Care, other	333	324	-9	-2.7%	-2
Patient & Client Care	942	924	-18	-1.9%	-3

CHO 7

Jan 2020 (Dec 2019 figure: 6,515)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	6,515	6,485	-30	-0.5%	-51
Consultants	60	58	-2	-2.5%	+2
Registrars	95	93	-1	-1.5%	+10
SHO/ Interns	36	34	-2	-5.3%	-4
Medical/ Dental, other	80	76	-5	-5.7%	-12
Medical & Dental	271	261	-9	-3.5%	-2
Nurse/ Midwife Manager	396	386	-10	-2.5%	-14
Nurse/ Midwife Specialist & AN/MP	94	96	+2	+2.1%	+11
Staff Nurse/ Staff Midwife	993	991	-1	-0.1%	-9
Public Health Nurse	175	175	-1	-0.4%	-17
Pre-registration Nurse/ Midwife Intern	1	11	+9	+691.2%	+5
Post-registration Nurse/ Midwife Student	21	21			+14
Nursing/ Midwifery awaiting registration	10	8	-2	-20.3%	+4
Nursing/ Midwifery Student	32	40	+7	+23.2%	+19
Nursing/ Midwifery other	10	10	-1	-5.4%	+1
Nursing & Midwifery	1,700	1,697	-3	-0.2%	-9
Therapy Professions	450	449	-1	-0.1%	-9
Health Science/ Diagnostics	3	3	+0	+0.9%	+0
Social Care	371	363	-8	-2.2%	+4
Social Workers	105	104	-1	-0.8%	-7
Psychologists	81	83	+3	+3.2%	+1
Pharmacy	40	41	+1	+3.4%	+3
H&SC, Other	44	44	-0	-0.7%	+3
Health & Social Care Professionals	1,094	1,088	-6	-0.5%	-5
Management (VIII & above)	73	75	+2	+2.3%	+6
Administrative/ Supervisory (V to VII)	182	181	-2	-0.9%	+4
Clerical (III & IV)	351	353	+2	+0.6%	-18
Management & Administrative	606	608	+2	+0.3%	-8
Support	410	408	-3	-0.7%	-31
Maintenance/ Technical	41	41	-0	-0.0%	-2
General Support	452	449	-3	-0.6%	-33
Health Care Assistants	1,655	1,637	-18	-1.1%	+5
Home Help	127	134	+7	+5.5%	-1
Care, other	610	610	-0	-0.0%	+3
Patient & Client Care	2,392	2,381	-11	-0.4%	+7

CHO 8

Jan 2020 (Dec 2019 figure: 6,135)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	6,135	6,127	-8	-0.1%	+57
Consultants	42	43	+1	+1.3%	+2
Registrars	106	103	-3	-2.5%	+5
SHO/ Interns	38	38	-0	-0.2%	+9
Medical/ Dental, other	72	72	-1	-1.1%	+2
Medical & Dental	259	256	-3	-1.1%	+18
Nurse/ Midwife Manager	372	369	-3	-0.8%	-7
Nurse/ Midwife Specialist & AN/MP	100	99	-1	-1.1%	-1
Staff Nurse/ Staff Midwife	998	996	-2	-0.2%	+9
Public Health Nurse	199	202	+3	+1.4%	+4
Pre-registration Nurse/ Midwife Intern	1	12	+12	+2340.0%	+12
Post-registration Nurse/ Midwife Student	2	2	+0	+1.0%	-6
Nursing/ Midwifery awaiting registration	2	1	-2	-75.0%	-1
Nursing/ Midwifery Student	4	15	+10	+228.1%	-10
Nursing/ Midwifery other	9	11	+1	+13.7%	+2
Nursing & Midwifery	1,682	1,691	+8	+0.5%	-2
Therapy Professions	377	374	-3	-0.9%	+6
Health Science/ Diagnostics	7	7			-1
Social Care	368	368	-0	-0.1%	+4
Social Workers	88	87	-1	-0.7%	-2
Psychologists	120	116	-4	-3.1%	+7
Pharmacy	7	7	+0	+0.4%	+2
H&SC, Other	52	52	-1	-1.0%	-1
Health & Social Care Professionals	1,019	1,011	-9	-0.8%	+14
Management (VIII & above)	62	61	-1	-1.6%	+0
Administrative/ Supervisory (V to VII)	176	185	+9	+4.8%	+12
Clerical (III & IV)	507	511	+4	+0.8%	+1
Management & Administrative	746	758	+12	+1.6%	+13
Support	127	123	-5	-3.8%	-9
Maintenance/ Technical	69	68	-0	-0.4%	-5
General Support	196	191	-5	-2.6%	-13
Health Care Assistants	1,577	1,568	-9	-0.6%	+10
Home Help	418	415	-3	-0.7%	+22
Care, other	237	238	+0	+0.2%	-5
Patient & Client Care	2,233	2,221	-12	-0.5%	+28

CHO 9

Jan 2020 (Dec 2019 figure: 6,582)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	6,582	6,574	-9	-0.1%	-66
Consultants	68	68	-0	-0.4%	+1
Registrars	98	96	-2	-2.0%	+8
SHO/ Interns	66	63	-3	-4.9%	-2
Medical/ Dental, other	57	57	+0	+0.8%	-12
Medical & Dental	290	284	-5	-1.8%	-6
Nurse/ Midwife Manager	435	438	+3	+0.7%	-14
Nurse/ Midwife Specialist & AN/MP	85	87	+2	+1.9%	+2
Staff Nurse/ Staff Midwife	1,196	1,185	-11	-0.9%	-48
Public Health Nurse	176	172	-4	-2.2%	-3
Pre-registration Nurse/ Midwife Intern	18	30	+12	+66.7%	+9
Post-registration Nurse/ Midwife Student	26	26			+4
Nursing/ Midwifery awaiting registration	11	10	-1	-8.0%	+7
Nursing/ Midwifery Student	55	66	+11	+20.2%	+15
Nursing/ Midwifery other	20	20	+0	+0.4%	-0
Nursing & Midwifery	1,966	1,967	+1	+0.1%	-47
Therapy Professions	486	496	+9	+1.9%	+6
Health Science/ Diagnostics	37	35	-2	-4.4%	-4
Social Care	695	699	+4	+0.6%	+42
Social Workers	125	126	+0	+0.3%	-6
Psychologists	164	165	+1	+0.8%	-8
Pharmacy	25	24	-1	-4.2%	-7
H&SC, Other	71	69	-2	-2.7%	+3
Health & Social Care Professionals	1,603	1,613	+11	+0.7%	+27
Management (VIII & above)	79	81	+1	+1.7%	+7
Administrative/ Supervisory (V to VII)	208	215	+7	+3.5%	-0
Clerical (III & IV)	451	442	-10	-2.1%	-12
Management & Administrative	739	738	-1	-0.1%	-6
Support	452	451	-1	-0.3%	-37
Maintenance/ Technical	35	35	-1	-1.9%	-2
General Support	487	485	-2	-0.4%	-39
Health Care Assistants	1,278	1,266	-12	-0.9%	-4
Care, other	221	220	-0	-0.2%	+7
Patient & Client Care	1,499	1,486	-12	-0.8%	+3

other Community Services

Jan 2020 (Dec 2019 figure: 638)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	638	644	+6	+0.9%	+48
Consultants	17	17			+2
Registrars	25	28	+3	+10.8%	+5
SHO/ Interns	2	2	+1	+35.5%	-3
Other Medical	0	0			
Medical/ Dental, other	0	0			
Medical & Dental	44	47	+3	+7.4%	+4
Nurse/ Midwife Manager	66	68	+2	+3.1%	+8
Nurse/ Midwife Specialist & AN/MP	8	8	-0	-0.6%	+1
Staff Nurse/ Staff Midwife	174	176	+2	+1.3%	+18
Nursing/ Midwifery other	1	1			
Nursing & Midwifery	249	253	+4	+1.7%	+27
Therapy Professions	11	12	+1	+7.0%	+2
Health Science/ Diagnostics	9	9	-0	-0.6%	+1
Social Care	4	4			-0
Social Workers	29	30	+1	+2.8%	+0
Psychologists	7	7			+0
Pharmacy	3	3	+0	+2.6%	+2
H&SC, Other	3	2	-1	-26.8%	-0
Health & Social Care Professionals	65	65	+1	+1.3%	+4
Management (VIII & above)	65	64	-2	-2.4%	+6
Administrative/ Supervisory (V to VII)	76	74	-2	-3.0%	-5
Clerical (III & IV)	70	69	-1	-2.1%	+4
Management & Administrative	212	206	-5	-2.5%	+5
Support	14	15	+0	+1.6%	-1
Maintenance/ Technical	3	3			
General Support	17	18	+0	+1.3%	-1
Health Care Assistants	37	39	+3	+7.2%	+9
Care, other	15	15	-0	-0.3%	+0
Patient & Client Care	52	55	+3	+5.0%	+9

Health & Wellbeing

Jan 2020 (Dec 2019 figure: 574)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	574	451	-122	-21.3%	-127
Consultants	1	1			
Registrars	28	27	-0	-1.5%	-2
Medical/ Dental, other	89	90	+0	+0.1%	+2
Medical & Dental	118	118	-0	-0.2%	-1
Nurse/ Midwife Manager	14	12	-2	-11.2%	-2
Nurse/ Midwife Specialist & AN/MP	4	4			+1
Staff Nurse/ Staff Midwife	1	1	-1	-34.2%	-1
Public Health Nurse	4	2	-2	-53.8%	-2
Nursing & Midwifery	23	19	-4	-17.4%	-4
Therapy Professions	18	6	-12	-68.3%	-9
Health Science/ Diagnostics	90	91	+0	+0.4%	+0
Psychologists	1	1			
Pharmacy	2	2			
H&SC, Other	4	4			+1
Health & Social Care Professionals	115	103	-12	-10.4%	-8
Management (VIII & above)	45	35	-10	-21.5%	-3
Administrative/ Supervisory (V to VII)	136	90	-47	-34.1%	-38
Clerical (III & IV)	100	81	-19	-18.6%	-32
Management & Administrative	281	206	-75	-26.6%	-72
General Support	1	1	+0	+1.8%	-0
Health Care Assistants	0	0			
Care, other	34	3	-31	-91.3%	-42
Patient & Client Care	35	3	-32	-90.5%	-42

Corporate

Jan 2020 (Dec 2019 figure: 3,035)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	3,035	3,077	+43	+1.4%	+226
Consultants	43	43	+0	+0.5%	+2
Registrars	24	25	+1	+3.2%	-0
SHO/ Interns	1	1			+1
Medical/ Dental, other	26	24	-2	-7.0%	+1
Medical & Dental	94	93	-1	-0.9%	+4
Nurse/ Midwife Manager	100	102	+2	+2.5%	+5
Nurse/ Midwife Specialist & AN/MP	10	11	+1	+8.7%	+1
Staff Nurse/ Staff Midwife	1	3	+1	+76.1%	+2
Public Health Nurse	0	0			
Nursing/ Midwifery other	66	68	+1	+2.0%	+12
Nursing & Midwifery	178	183	+6	+3.2%	+20
Therapy Professions	2	3	+1	+42.0%	+1
Health Science/ Diagnostics	89	86	-3	-3.4%	-13
Social Workers	4	3	-1	-21.0%	-3
Psychologists	1	1			
Pharmacy	35	38	+3	+7.4%	+9
H&SC, Other	533	539	+6	+1.1%	+66
Health & Social Care Professionals	665	670	+6	+0.9%	+60
Management (VIII & above)	494	499	+5	+1.0%	+38
Administrative/ Supervisory (V to VII)	818	835	+17	+2.0%	+111
Clerical (III & IV)	754	763	+10	+1.3%	-11
Management & Administrative	2,066	2,097	+31	+1.5%	+139
Support	12	12	+0	+1.4%	-1
Maintenance/ Technical	9	9			+2
General Support	21	21	+0	+0.8%	+1
Health Care Assistants	8	8	-0	-1.9%	-0
Ambulance Staff	3	3			+3
Care, other	1	2	+1	+50.0%	+1
Patient & Client Care	12	13	+0	+2.8%	+3

Health Business Services

Jan 2020 (Dec 2019 figure: 1,583)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	1,583	1,573	-10	-0.6%	-14
Medical/ Dental, other	2		-2	-100.0%	-1
Medical & Dental	2		-2	-100.0%	-1
Nurse/ Midwife Manager	6	3	-3	-48.7%	-3
Nursing/ Midwifery other	1	1			-1
Nursing & Midwifery	6	4	-3	-42.6%	-4
Health Science/ Diagnostics	1	1			
Pharmacy	2	2	+1	+33.3%	
H&SC, Other	1	1			
Health & Social Care Professionals	4	4	+1	+14.3%	
Management (VIII & above)	168	170	+2	+1.0%	+3
Administrative/ Supervisory (V to VII)	419	421	+2	+0.6%	+9
Clerical (III & IV)	651	641	-9	-1.5%	-28
Management & Administrative	1,238	1,232	-5	-0.4%	-15
General Support	331	331	-0	-0.0%	+6
Health Care Assistants	2	2			
Care, other	1	1			
Patient & Client Care	3	3			

Employment by Hospital, Hospital Group, Community Services etc. Jan 2020

Jan 2020 (Dec 2019 figure: 119,817)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	119,817	119,945	+128	+0.1%	+1,915
National Ambulance Service	1,933	1,928	-5	-0.3%	+52
CHI at Connolly	136	135	-1	-0.7%	+135
CHI at Crumlin	1,967	1,959	-8	-0.4%	+76
CHI at Tallaght	255	261	+6	+2.4%	+23
CHI at Temple Street	1,184	1,185	+0	+0.0%	-18
CHI Programme	57	55	-1	-2.6%	+15
CHI Corporate	3	2	-1	-33.3%	-6
Children's Health Ireland	3,602	3,597	-5	-0.1%	+225
Coombe Women & Infants University	890	899	+9	+1.0%	+33
MRH Portlaoise	750	741	-8	-1.1%	+14
MRH Tullamore	1,101	1,099	-2	-0.2%	+33
Naas General	759	757	-2	-0.2%	+24
St. James's	4,058	4,080	+23	+0.6%	+197
St. Luke's Rathgar	544	546	+1	+0.2%	+17
Tallaght University Hospital	2,683	2,691	+7	+0.3%	+75
Hospital Group HQ	33	34	+1	+3.1%	-5
Dublin Midlands Hospital Group	10,819	10,848	+29	+0.3%	+387
Cappagh National Orthopaedic	426	429	+2	+0.5%	+15
Mater Misericordiae University	3,159	3,182	+23	+0.7%	+129
MRH Mullingar	914	907	-6	-0.7%	-8
National Maternity	880	903	+23	+2.6%	+24
Our Lady's Navan	516	511	-4	-0.8%	+5
Royal Victoria Eye and Ear	291	295	+4	+1.5%	+3
St. Columcille's	452	448	-3	-0.8%	+4
St Luke's General Kilkenny	1,119	1,120	+1	+0.1%	+0
St. Michael's	397	404	+8	+1.9%	+11
St. Vincent's University	2,838	2,875	+37	+1.3%	+103
Wexford General	1,024	1,009	-15	-1.5%	-3
Hospital Group HQ	30	29	-1	-3.9%	-3
Ireland East Hospital Group	12,045	12,112	+67	+0.6%	+280
Beaumont	3,846	3,876	+30	+0.8%	+156
Cavan General	1,034	1,020	-13	-1.3%	+41
Connolly	1,334	1,339	+5	+0.4%	+36
Louth County	277	279	+2	+0.7%	-0
Monaghan	101	103	+1	+1.3%	-1
Our Lady of Lourdes	2,149	2,177	+27	+1.3%	+177
Rotunda	892	913	+21	+2.3%	+63
Hospital Group HQ	30	29	-1	-4.4%	+4
RCSI Hospitals Group	9,663	9,734	+71	+0.7%	+475
Galway University	3,607	3,631	+24	+0.7%	+1
Letterkenny University	1,607	1,604	-3	-0.2%	+20
Mayo University	1,150	1,145	-5	-0.4%	+5
Portiuncula University	790	775	-15	-1.9%	-7
Roscommon University	333	329	-4	-1.3%	+9
Sligo University	1,688	1,692	+4	+0.3%	+10
Hospital Group HQ	79	78	-0	-0.6%	+8
Saolta University Hospital Care	9,253	9,254	+1	+0.0%	+47
Bantry General	266	261	-5	-1.9%	-10
Cork University	4,014	4,055	+41	+1.0%	+36
Lourdes Orthopaedic Kilcreene	70	67	-3	-4.5%	-6
Mallow General	252	248	-4	-1.5%	+10
Mercy University	1,173	1,174	+2	+0.1%	+17

Jan 2020 (Dec 2019 figure: 119,817)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	119,817	119,945	+128	+0.1%	+1,915
South Infirmary Victoria University	787	791	+4	+0.5%	+26
South Tipperary General	868	872	+4	+0.5%	+44
UH Kerry	1,114	1,133	+19	+1.7%	-4
UH Waterford	1,949	1,955	+6	+0.3%	-3
Hospital Group HQ	35	35	+0	+0.0%	+2
South/South West Hospital Group	10,527	10,591	+64	+0.6%	+112
Croom Orthopaedic	156	155	-0	-0.3%	-11
Ennis	235	237	+2	+0.7%	+6
Nenagh	250	247	-3	-1.2%	+3
St. John's Limerick	311	305	-6	-2.1%	-4
UH Limerick	2,814	2,820	+6	+0.2%	-35
UMH Limerick	375	387	+13	+3.4%	+8
Hospital Group HQ	6	6	-0	-1.2%	-1
University of Limerick Hospital Group	4,146	4,157	+10	+0.2%	-34
other Acute Services	91	89	-2	-2.6%	-1
Acute Services	62,080	62,310	+230	+0.4%	+1,543
CHO 1	5,468	5,496	+27	+0.5%	+95
CHO 2	5,545	5,490	-55	-1.0%	-20
CHO 3	4,357	4,358	+1	+0.0%	+46
CHO 4	8,189	8,228	+39	+0.5%	+89
CHO 5	5,282	5,290	+8	+0.2%	+75
CHO 6	3,835	3,843	+8	+0.2%	+13
CHO 7	6,515	6,485	-30	-0.5%	-51
CHO 8	6,135	6,127	-8	-0.1%	+57
CHO 9	6,582	6,574	-9	-0.1%	-66
other Community Services	638	644	+6	+0.9%	+48
Community Services	52,546	52,533	-13	-0.0%	+287
Health & Wellbeing	574	451	-122	-21.3%	-127
Corporate	3,035	3,077	+43	+1.4%	+226
Health Business Services	1,583	1,573	-10	-0.6%	-14
H&WB, Corporate & National Services	5,191	5,102	-89	-1.7%	+86

Employment by CHO & Administration: Jan 2020

Jan 2020 (Dec 2018 figure: 52,393)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	52,546	52,533	-13	-0.0%	+287
Health Service Executive	5,468	5,496	+27	+0.5%	+95
CHO 1	5,468	5,496	+27	+0.5%	+95
Health Service Executive	4,256	4,216	-41	-1.0%	-91
Bros. of Charity, Galway (Social Care)	939	929	-11	-1.1%	+48
Bros. of Charity, Roscommon (Social Care)	349	345	-4	-1.1%	+24
Section 38 Voluntary Agencies	1,288	1,274	-14	-1.1%	+72
CHO 2	5,545	5,490	-55	-1.0%	-20
Health Service Executive	2,655	2,662	+7	+0.2%	+27
Bros. of Charity, Clare (Social Care)	348	342	-6	-1.7%	+25
Bros. of Charity, Limerick (Social Care)	520	521	+1	+0.2%	+6
Daughters of Charity, Limerick (Social Care)	543	539	-4	-0.8%	-4
Daughters of Charity, Roscrea (Social Care)	290	294	+4	+1.3%	-8
Section 38 Voluntary Agencies	1,701	1,696	-6	-0.3%	+19
CHO 3	4,357	4,358	+1	+0.0%	+46
Health Service Executive	5,940	5,982	+42	+0.7%	+44
Bros. of Charity, Southern (Social Care)	740	740	-0	-0.0%	+24
Cope Foundation (Social Care)	1,091	1,093	+2	+0.2%	+7
Cork Dental Hospital (Primary Care)	103	98	-5	-4.6%	+0
St. John of God, Kerry (Social Care)	315	315	-0	-0.1%	+14
Section 38 Voluntary Agencies	2,249	2,246	-3	-0.1%	+45
CHO 4	8,189	8,228	+39	+0.5%	+89
Health Service Executive	4,158	4,173	+15	+0.3%	+13
Bros. of Charity, Waterford (Social Care)	630	624	-6	-0.9%	+63
Carriglea Cairde Services (Social Care)	214	219	+4	+1.9%	+13
St. Patrick's, Kilkenny (Social Care)	279	275	-4	-1.6%	-14
Section 38 Voluntary Agencies	1,123	1,117	-6	-0.6%	+62
CHO 5	5,282	5,290	+8	+0.2%	+75
Health Service Executive	1,605	1,603	-3	-0.2%	-29
Children's Sunshine Home (Social Care)	58	58	-1	-1.2%	+1
Dublin Dental Hospital (Primary Care)	91	93	+2	+1.6%	+5
Leopardstown Park Hospital (Social Care)	211	212	+1	+0.7%	+4
National Rehabilitation Hospital (Social Care)	457	466	+8	+1.8%	+25
Royal Hospital, Donnybrook, Dublin (Social Care)	272	273	+1	+0.4%	-2
St. John of God (IDS) (Social Care)	456	452	-5	-1.0%	+7
St. John of God (MHS) (Mental Health)	235	237	+2	+0.7%	+2
Sunbeam House Services (Social Care)	449	451	+2	+0.4%	+1
Section 38 Voluntary Agencies	2,230	2,240	+10	+0.5%	+43
CHO 6	3,835	3,843	+8	+0.2%	+13
Health Service Executive	3,151	3,136	-15	-0.5%	-94
Cheeverstown House (Social Care)	396	396	+0	+0.1%	-14
Kare, Newbridge, Co Kildare (Social Care)	360	362	+2	+0.7%	+29

Jan 2020 (Dec 2018 figure: 52,393)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	52,546	52,533	-13	-0.0%	+287
Our Lady's Hospice & Care Services (Primary Care)	482	485	+3	+0.6%	-10
Peamount Hospital (Newcastle) (Social Care)	486	493	+7	+1.4%	+32
Stewart's Hospital, (Palmerstown) (Social Care)	852	856	+4	+0.5%	-13
St. John of God Liffey Services (Social Care)	787	757	-30	-3.9%	+19
Section 38 Voluntary Agencies	3,363	3,349	-14	-0.4%	+43
CHO 7	6,515	6,485	-30	-0.5%	-51
Health Service Executive	4,583	4,576	-8	-0.2%	+42
Muiriosa Foundation, Laois/Offaly (Social Care)	302	301	-1	-0.2%	+22
Muiriosa Foundation, Longford/Westmeath (Social Care)	270	271	+1	+0.5%	-2
Muiriosa Foundation, South Kildare (Social Care)	334	337	+4	+1.1%	+7
St. John of God, Drumcar (Social Care)	647	641	-5	-0.8%	-12
Section 38 Voluntary Agencies	1,552	1,551	-1	-0.1%	+15
CHO 8	6,135	6,127	-8	-0.1%	+57
Health Service Executive	3,407	3,399	-8	-0.2%	-148
Central Remedial Clinic (Social Care)	278	284	+5	+2.0%	+11
Daughters of Charity, Dublin (Social Care)	1,034	1,036	+2	+0.2%	+24
Incorporated Orthopaedic Hospital (Social Care)	226	225	-1	-0.3%	+1
St. Michael's House, Dublin (Social Care)	1,431	1,424	-6	-0.4%	+59
St. Vincent's, Fairview (Mental Health)	206	206	-0	-0.2%	-14
Section 38 Voluntary Agencies	3,175	3,175	-0	-0.0%	+82
CHO 9	6,582	6,574	-9	-0.1%	-66
other Community Services	638	644	+6	+0.9%	+48
Community Services	52,546	52,533	-13	-0.0%	+287

Employment by Community Services Division: Jan 2020

Mental Health

Jan 2020 (Dec 2019 figure: 9,954)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	9,954	10,022	+68	+0.7%	+84
Consultants	353	354	+1	+0.4%	+26
Registrars	269	271	+2	+0.6%	+34
SHO/ Interns	261	255	-6	-2.3%	-22
Medical/ Dental, other	5	5			-3
Medical & Dental	888	885	-3	-0.3%	+36
Nurse/ Midwife Manager	1,192	1,197	+5	+0.4%	-0
Nurse/ Midwife Specialist & AN/MP	459	463	+4	+0.8%	+37
Staff Nurse/ Staff Midwife	3,003	3,017	+14	+0.5%	-41
<i>Pre-registration Nurse/ Midwife Intern</i>	28	90	+63	+228.6%	+4
<i>Post-registration Nurse/ Midwife Student</i>	1		-1	-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	59	43	-16	-26.8%	+26
Nursing/ Midwifery Student	87	134	+46	+52.7%	+30
Nursing/ Midwifery other	32	31	-1	-2.3%	+3
Nursing & Midwifery	4,773	4,841	+68	+1.4%	+28
Therapy Professions	422	431	+8	+2.0%	+6
Social Care	74	77	+4	+5.3%	-0
Social Workers	350	350	+0	+0.1%	-6
Psychologists	394	395	+1	+0.3%	+2
Pharmacy	19	17	-1	-6.3%	-1
H&SC, Other	108	104	-4	-3.9%	+12
Health & Social Care Professionals	1,366	1,374	+8	+0.6%	+13
Management (VIII & above)	57	58	+1	+1.4%	+16
Administrative/ Supervisory (V to VII)	237	236	-1	-0.3%	+16
Clerical (III & IV)	717	712	-5	-0.7%	+11
Management & Administrative	1,012	1,006	-5	-0.5%	+43
Support	581	576	-5	-0.9%	-36
Maintenance/ Technical	131	129	-2	-1.4%	-8
General Support	711	705	-7	-0.9%	-45
Health Care Assistants	988	994	+6	+0.6%	+9
Care, other	216	217	+1	+0.5%	-1
Patient & Client Care	1,204	1,211	+7	+0.6%	+8

Primary Care

Jan 2020 (Dec 2019 figure: 10,599)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	10,599	10,567	-33	-0.3%	-341
Consultants	44	43	-1	-1.3%	+1
Registrars	395	390	-4	-1.1%	+22
SHO/ Interns	37	40	+3	+8.8%	-0
Medical/ Dental, other	520	510	-10	-1.8%	-24
Medical & Dental	995	984	-11	-1.1%	-1
Nurse/ Midwife Manager	359	368	+8	+2.3%	+4
Nurse/ Midwife Specialist & AN/MP	143	147	+4	+3.0%	+3
Staff Nurse/ Staff Midwife	862	865	+3	+0.4%	-8
Public Health Nurse	1,512	1,503	-10	-0.6%	-14
<i>Post-registration Nurse/ Midwife Student</i>	96	97	+1	+1.3%	+6
Nursing/ Midwifery Student	96	97	+1	+1.3%	+6
Nursing/ Midwifery other	4	5	+1	+18.4%	+1
Nursing & Midwifery	2,976	2,984	+8	+0.3%	-9
Therapy Professions	1,731	1,732	+1	+0.1%	-64
Health Science/ Diagnostics	108	108	-0	-0.2%	-9
Social Care	35	36	+0	+1.1%	-0
Social Workers	139	140	+1	+0.6%	-15
Psychologists	301	296	-5	-1.6%	-6
Pharmacy	58	58	-0	-0.3%	-1
H&SC, Other	183	182	-1	-0.3%	-1
Health & Social Care Professionals	2,555	2,552	-3	-0.1%	-98
Management (VIII & above)	306	299	-7	-2.3%	-7
Administrative/ Supervisory (V to VII)	619	617	-2	-0.2%	-17
Clerical (III & IV)	1,746	1,730	-16	-0.9%	-85
Management & Administrative	2,671	2,646	-25	-0.9%	-110
Support	346	347	+1	+0.3%	-36
Maintenance/ Technical	59	59	-1	-0.9%	-1
General Support	406	406	+1	+0.1%	-36
Health Care Assistants	254	252	-2	-0.9%	-71
Home Help	18	19	+0	+1.9%	-1
Care, other	724	724	-0	-0.0%	-16
Patient & Client Care	996	994	-2	-0.2%	-87

Social Care

Jan 2020 (Dec 2019 figure: 31,992)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	31,992	31,824	-169	-0.5%	+423
Consultants	40	40	+0	+1.2%	+4
Registrars	27	26	-0	-1.8%	-0
SHO/ Interns	28	27	-1	-3.1%	+2
Medical/ Dental, other	111	102	-9	-7.7%	+4
Medical & Dental	205	196	-9	-4.6%	+10
Nurse/ Midwife Manager	1,636	1,638	+3	+0.2%	+27
Nurse/ Midwife Specialist & AN/MP	91	91	+0	+0.5%	+6
Staff Nurse/ Staff Midwife	5,240	5,227	-13	-0.3%	-68
Public Health Nurse	20	19	-1	-5.5%	-1
<i>Pre-registration Nurse/ Midwife Intern</i>	28	64	+36	+128.2%	+2
<i>Post-registration Nurse/ Midwife Student</i>	1	1			+1
<i>Nursing/ Midwifery awaiting registration</i>	15	17	+2	+14.6%	+17
Nursing/ Midwifery Student	44	82	+38	+87.1%	+20
Nursing/ Midwifery other	24	25	+0	+1.8%	-0
Nursing & Midwifery	7,055	7,082	+28	+0.4%	-17
Therapy Professions	1,145	1,148	+3	+0.2%	+44
Health Science/ Diagnostics	31	29	-2	-5.9%	+1
Social Care	2,599	2,593	-6	-0.2%	+77
Social Workers	329	328	-1	-0.4%	-2
Psychologists	217	221	+4	+1.7%	+2
Pharmacy	28	29	+1	+3.0%	-0
H&SC, Other	87	84	-3	-3.4%	-4
Health & Social Care Professionals	4,436	4,430	-5	-0.1%	+117
Management (VIII & above)	257	262	+4	+1.7%	+23
Administrative/ Supervisory (V to VII)	672	676	+4	+0.5%	+56
Clerical (III & IV)	1,270	1,277	+7	+0.6%	+21
Management & Administrative	2,199	2,214	+15	+0.7%	+100
Support	1,592	1,600	+8	+0.5%	-44
Maintenance/ Technical	231	232	+1	+0.6%	-3
General Support	1,823	1,832	+9	+0.5%	-47
Health Care Assistants	10,940	10,849	-91	-0.8%	+144
Home Help	3,551	3,452	-99	-2.8%	+54
Care, other	1,784	1,768	-17	-0.9%	+62
Patient & Client Care	16,275	16,069	-206	-1.3%	+260

Community Health & Wellbeing

Jan 2020 (figure:)	WTE	WTE Jan 2020	WTE change since	% change since	WTE change since
Overall		120	+120	-100.0%	+120
Nurse/ Midwife Manager		1	+1	-100.0%	+1
Staff Nurse/ Staff Midwife		0	+0	-100.0%	+0
Public Health Nurse		2	+2	-100.0%	+2
Nursing & Midwifery		3	+3	-100.0%	+3
Therapy Professions		11	+11	-100.0%	+11
Health & Social Care Professionals		11	+11	-100.0%	+11
Management (VIII & above)		9	+9	-100.0%	+9
Administrative/ Supervisory (V to VII)		48	+48	-100.0%	+48
Clerical (III & IV)		18	+18	-100.0%	+18
Management & Administrative		75	+75	-100.0%	+75
Care, other		31	+31	-100.0%	+31
Patient & Client Care		31	+31	-100.0%	+31

Employment by Grade Group: Jan 2020

Jan 2020 (Dec 2019 figure: 119,817)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	119,817	119,945	+128	+0.1%	+1,915
Consultant Anaesthesia	407	404	-3	-0.8%	+10
Consultant Dentistry	17	16	-1	-5.8%	-1
Consultant Emergency Medicine	108	111	+3	+2.4%	+13
Consultant Intensive Care Medicine	11	11	-0	-3.6%	+1
Consultant Medicine	833	834	+0	+0.1%	+40
Consultant Obstetrics & Gynaecology	161	163	+2	+1.1%	+6
Consultant Paediatrics	197	199	+2	+1.0%	+15
Consultant Pathology	259	260	+2	+0.6%	+12
Consultant Psychiatry	407	407	+0	+0.1%	+35
Consultant Radiology	295	294	-1	-0.4%	+13
Consultant Surgery	553	557	+4	+0.8%	+27
Consultant, Other	1	1			+1
Consultants	3,250	3,257	+7	+0.2%	+172
Registrar	2,271	2,272	+1	+0.0%	+75
Senior Registrar	211	212	+1	+0.5%	+16
Specialist Registrar	1,197	1,182	-15	-1.3%	+92
Registrars	3,679	3,666	-13	-0.4%	+183
Interns	726	722	-4	-0.6%	-6
Senior House Officer	2,390	2,364	-26	-1.1%	+59
SHO/ Interns	3,116	3,086	-30	-1.0%	+53
Dentists	311	308	-3	-0.8%	-3
Other Medical	501	481	-19	-3.9%	-18
Medical/ Dental, other	812	790	-22	-2.7%	-21
Medical & Dental	10,857	10,800	-58	-0.5%	+388
Clinical Nurse/ Midwife Manager	6,746	6,731	-15	-0.2%	+87
Director Nursing/Midwifery, Assistant	941	952	+12	+1.2%	+48
Director of Nursing/Midwifery	298	301	+3	+1.0%	+24
Nurse/ Midwife Manager	7,984	7,984	+0	+0.0%	+159
Advanced Nurse/ Midwife Practitioner	385	403	+19	+4.9%	+81
Clinical Nurse/ Midwife Specialist	1,612	1,629	+17	+1.0%	+71
Nurse/ Midwife Specialist & AN/MP	1,996	2,032	+36	+1.8%	+152
Nursing Bank	31	27	-4	-13.5%	-9
Staff Midwives	1,465	1,448	-17	-1.2%	-39
Staff Nurse [Intellectual Disability]	1,602	1,604	+2	+0.1%	-80
Staff Nurse [Psychiatric]	3,018	3,016	-2	-0.1%	-37
Staff Nurses [General/ Children's]	19,577	19,584	+7	+0.0%	+290
Staff Nurse/ Staff Midwife	25,693	25,678	-14	-0.1%	+125
Public Health Nurse	1,537	1,527	-11	-0.7%	-14
Nursing/ Midwifery awaiting registration	213	140	-73	-34.2%	+33
Post-registration Nurse/ Midwife Student	293	290	-3	-1.2%	+26
Pre-registration Nurse/ Midwife Intern	138	534	+396	+286.0%	+58
Nursing/ Midwifery Student	644	964	+319	+49.6%	+118
Nursing Education/Clinical	300	295	-4	-1.5%	+28
Other Nursing/ Midwifery	50	50	-0	-0.5%	+2
Nursing/ Midwifery other	350	345	-5	-1.3%	+30
Nursing & Midwifery	38,205	38,530	+325	+0.9%	+570
Dietitians	574	578	+4	+0.6%	-1
Occupational Therapists	1,599	1,605	+5	+0.3%	+28
Orthoptists	35	34	-1	-2.5%	-0
Physiotherapists	1,851	1,851	-0	-0.0%	-6
Podiatrists & Chiropodists	72	71	-1	-0.7%	-1

Jan 2020 (Dec 2019 figure: 119,817)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	119,817	119,945	+128	+0.1%	+1,915
Speech & Language Therapists	1,103	1,107	+4	+0.4%	-12
Therapy Professions	5,234	5,246	+12	+0.2%	+7
Audiology	72	72	+1	+0.9%	-4
Biochemists	79	79	-0	-0.3%	-1
Clinical Engineering	164	163	-1	-0.7%	+5
Clinical Measurement	384	388	+3	+0.9%	+18
Dosimetrists	13	13	+0	+0.2%	+2
Medical Laboratory	2,035	2,049	+14	+0.7%	+6
Perfusionists	22	22	-0	-0.2%	+2
Phlebotomists	173	178	+5	+3.1%	+15
Physicists	188	186	-2	-1.0%	-2
Radiation Therapists	199	198	-1	-0.5%	+11
Radiographers	1,229	1,233	+3	+0.3%	+26
Health Science/ Diagnostics	4,558	4,581	+23	+0.5%	+77
Social Care	2,710	2,708	-2	-0.1%	+77
Social Workers	1,165	1,164	-0	-0.0%	-11
Psychologists	1,004	1,004	-0	-0.0%	+6
Psychologists	1,004	1,004	-0	-0.0%	+6
Pharmacy	1,038	1,046	+8	+0.8%	+69
Pharmacy	1,038	1,046	+8	+0.8%	+69
Counsellor Therapists	238	239	+1	+0.3%	+17
Dental Hygienists	58	59	+0	+0.8%	+0
Environmental Health Officers	528	532	+4	+0.7%	+60
HSCP Trainees/ Students	70	80	+10	+14.1%	-19
Other Health & Social Care	125	119	-6	-5.0%	-6
Play Therapists/ Specialists	46	46	+0	+0.7%	+0
H&SC, Other	1,065	1,074	+9	+0.9%	+51
Health & Social Care Professionals	16,774	16,823	+49	+0.3%	+276
Executive Management	331	336	+5	+1.5%	+10
Senior Management (VIII & GM)	1,511	1,507	-4	-0.3%	+93
Management (VIII & above)	1,842	1,843	+1	+0.1%	+104
Middle Management (V-VII)	5,163	5,205	+42	+0.8%	+360
Other Administrative	37	32	-4	-11.6%	-11
Administrative/ Supervisory (V to VII)	5,199	5,238	+38	+0.7%	+350
Clerical (III & IV)	11,805	11,787	-18	-0.2%	-144
Management & Administrative	18,846	18,867	+21	+0.1%	+309
Catering	877	873	-3	-0.4%	+12
Household Services	4,198	4,231	+34	+0.8%	-32
Other Labs & Associated	385	390	+5	+1.3%	+29
Other Support	1,136	1,135	-1	-0.1%	-30
Portering	1,639	1,647	+8	+0.5%	+15
Support	8,234	8,277	+43	+0.5%	-6
Maintenance	1,066	1,066	+0	+0.0%	+2
Technical Services	117	117	+0	+0.1%	+3
Maintenance/ Technical	1,182	1,183	+0	+0.0%	+4
General Support	9,416	9,459	+43	+0.5%	-2
HCA, Nurse's Aide, etc.	17,159	17,035	-124	-0.7%	+292
Health & Social Care Assistants	237	231	-6	-2.7%	-67
Health Care Assistants	17,396	17,266	-130	-0.7%	+225
Home Help	3,569	3,471	-98	-2.8%	+54
Ambulance Control	180	176	-3	-1.9%	+20
Ambulance Education	162	174	+12	+7.3%	+4

Jan 2020 (Dec 2019 figure: 119,817)	WTE Dec 2019	WTE Jan 2020	WTE change since Dec 19	% change since Dec 19	WTE change since Jan 19
Overall	119,817	119,945	+128	+0.1%	+1,915
Ambulance Officers	78	78	-0	-0.0%	+2
Pre-Hospital Care (Ambulance)	1,408	1,393	-16	-1.1%	+24
Ambulance Staff	1,828	1,821	-7	-0.4%	+50
Community Welfare Officers	2	3	+0	+10.2%	-1
Other Care Grades	2,924	2,907	-17	-0.6%	+47
Care, other	2,926	2,910	-16	-0.6%	+46
Patient & Client Care	25,719	25,467	-252	-1.0%	+375

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2020

Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	119,945	139,727	1.16	20.9%	79.1%	1.07	1.19	85.4%	78.4%	87.3%	66.0%	34.0%	87.1%	60.4%
Consultant Anaesthesia	404	443	1.10	61.4%	38.6%	1.09	1.11	85.8%	85.8%	84.2%	89.8%	10.2%	91.2%	87.7%
Consultant Dentistry	16	19	1.16	42.1%	57.9%	1.13	1.19	94.7%	94.7%	90.9%	73.7%	26.3%	75.0%	72.7%
Consultant Emergency Medicine	111	123	1.11	69.1%	30.9%	1.07	1.21	74.0%	74.0%	71.1%	84.6%	15.4%	89.4%	73.7%
Consultant Intensive Care Medicine	11	12	1.13	33.3%	66.7%	1.33	1.05	83.3%	83.3%	87.5%	83.3%	16.7%	50.0%	100.0%
Consultant Medicine	834	923	1.11	60.7%	39.3%	1.09	1.14	80.9%	80.9%	76.6%	83.9%	16.1%	87.0%	79.1%
Consultant Obstetrics & Gynaecology	163	178	1.09	47.8%	52.2%	1.08	1.10	89.3%	89.3%	87.1%	84.8%	15.2%	88.2%	81.7%
Consultant Paediatrics	199	225	1.13	47.1%	52.9%	1.08	1.18	83.6%	83.6%	84.0%	78.7%	21.3%	86.8%	71.4%
Consultant Pathology	260	288	1.11	38.5%	61.5%	1.08	1.12	85.1%	85.1%	86.4%	83.7%	16.3%	88.3%	80.8%
Consultant Psychiatry	407	454	1.12	41.2%	58.8%	1.08	1.14	77.5%	77.5%	76.8%	81.1%	18.9%	90.4%	74.5%
Consultant Radiology	294	310	1.05	58.4%	41.6%	1.04	1.08	88.1%	88.1%	90.7%	91.3%	8.7%	93.9%	87.6%
Consultant Surgery	557	625	1.12	80.6%	19.4%	1.11	1.19	81.3%	81.3%	78.5%	82.9%	17.1%	85.7%	71.1%
Consultant, Other	1	1	1.47	100.0%		1.47		100.0%	100.0%		0.0%	100.0%	0.0%	
Consultants	3,257	3,601	1.11	58.4%	41.6%	1.09	1.13	82.5%	83.4%	81.3%	84.4%	15.6%	88.2%	79.0%
Registrar	2,272	2,472	1.09	56.0%	44.0%	1.06	1.12	8.8%	8.8%	5.3%	96.8%	3.2%	97.8%	95.5%
Senior Registrar	212	226	1.07	53.5%	46.5%	1.03	1.11	9.7%	9.7%	9.5%	92.0%	8.0%	95.0%	88.6%
Specialist Registrar	1,182	1,335	1.13	44.9%	55.1%	1.12	1.14	4.6%	4.6%	4.3%	97.6%	2.4%	99.2%	96.3%
Registrars	3,666	4,033	1.10	52.2%	47.8%	1.08	1.13	7.5%	9.6%	5.2%	96.8%	3.2%	98.1%	95.4%
Interns	722	803	1.11	39.2%	60.8%	1.09	1.13	0.0%	0.0%	0.0%	99.9%	0.1%	99.7%	100.0%
Senior House Officer	2,364	2,608	1.10	47.2%	52.8%	1.08	1.12	9.9%	9.9%	9.1%	98.4%	1.6%	98.8%	98.0%
SHO/ Interns	3,087	3,411	1.11	45.4%	54.6%	1.08	1.12	7.6%	8.6%	6.7%	98.7%	1.3%	99.0%	98.5%
Dentists	308	408	1.32	27.2%	72.8%	1.29	1.34	87.7%	87.7%	88.2%	48.5%	51.5%	59.5%	44.4%
Other Medical	481	697	1.45	37.9%	62.1%	1.52	1.41	73.7%	73.7%	76.2%	39.9%	60.1%	39.8%	40.0%
Medical/ Dental, other	790	1,105	1.40	33.9%	66.1%	1.44	1.38	78.9%	74.7%	81.1%	43.1%	56.9%	45.6%	41.8%
Medical & Dental	10,800	12,150	1.13	50.5%	49.5%	1.10	1.15	36.2%	38.7%	33.8%	88.8%	11.2%	91.7%	85.8%
Clinical Nurse/ Midwife Manager	6,731	7,463	1.11	10.4%	89.6%	1.02	1.12	97.8%	97.8%	97.9%	71.1%	28.9%	92.4%	68.6%
Director Nursing/Midwifery, Assistant	952	1,018	1.07	13.0%	87.0%	1.01	1.08	98.9%	98.9%	98.8%	83.9%	16.1%	97.7%	81.8%
Director of Nursing/Midwifery	301	306	1.02	10.5%	89.5%	1.00	1.02	98.7%	98.7%	98.9%	95.1%	4.9%	100.0%	94.5%
Nurse/ Midwife Manager	7,984	8,787	1.10	10.7%	89.3%	1.02	1.11	98.0%	97.7%	98.0%	73.4%	26.6%	93.4%	71.0%
Advanced Nurse/ Midwife Practitioner	403	422	1.05	13.7%	86.3%	1.01	1.05	98.8%	98.8%	98.9%	86.3%	13.7%	100.0%	84.1%

Clinical Nurse/ Midwife Specialist	1,629	1,880	1.15	6.8%	93.2%	1.01	1.17	99.2%	99.2%	99.1%	64.7%	35.3%	94.5%	62.6%
Nurse/ Midwife Specialist & AN/MP	2,032	2,302	1.13	8.1%	91.9%	1.01	1.15	99.1%	99.5%	99.1%	68.7%	31.3%	96.2%	66.3%
Nursing Bank	27	83	3.11	3.6%	96.4%	1.81	3.20	83.1%	83.1%	82.5%	0.0%	100.0%	0.0%	0.0%
Staff Midwives	1,448	1,783	1.23	0.2%	99.8%	1.12	1.23	95.1%	95.1%	95.1%	45.5%	54.5%	33.3%	45.6%
Staff Nurse [Intellectual Disability]	1,604	1,899	1.18	8.5%	91.5%	1.12	1.19	94.9%	94.9%	94.9%	61.7%	38.3%	78.3%	60.2%
Staff Nurse [Psychiatric]	3,016	3,303	1.10	26.1%	73.9%	1.06	1.11	93.9%	93.9%	94.2%	82.6%	17.4%	88.3%	80.6%
Staff Nurses [General/ Children's]	19,584	22,925	1.17	8.2%	91.8%	1.04	1.18	95.7%	95.7%	95.8%	59.8%	40.2%	88.9%	57.1%
Staff Nurse/ Staff Midwife	25,678	29,993	1.17	9.7%	90.3%	1.05	1.18	95.4%	93.9%	95.5%	61.4%	38.6%	88.0%	58.5%
Public Health Nurse	1,527	1,833	1.20	0.4%	99.6%	1.03	1.20	96.6%	100.0%	96.6%	62.1%	37.9%	87.5%	62.0%
Nursing/ Midwifery awaiting registration	140	146	1.04	18.5%	81.5%	1.08	1.04	34.2%	34.2%	34.5%	92.5%	7.5%	100.0%	90.8%
Post-registration Nurse/ Midwife Student	290	293	1.01	2.4%	97.6%	1.00	1.01	18.8%	18.8%	18.9%	98.6%	1.4%	100.0%	98.6%
Pre-registration Nurse/ Midwife Intern	534	1,393	2.61	8.5%	91.5%	2.81	2.59	3.3%	3.3%	3.5%	59.2%	40.8%	63.9%	58.7%
Nursing/ Midwifery Student	964	1,832	1.90	8.4%	91.6%	2.06	1.89	8.2%	7.2%	8.3%	68.1%	31.9%	71.9%	67.8%
Nursing Education/Clinical	295	335	1.13	4.5%	95.5%	1.01	1.14	98.2%	98.2%	98.1%	70.1%	29.9%	93.3%	69.1%
Other Nursing/ Midwifery	50	52	1.04	7.7%	92.3%	1.00	1.04	100.0%	100.0%	100.0%	82.7%	17.3%	100.0%	81.3%
Nursing/ Midwifery other	345	387	1.12	4.9%	95.1%	1.01	1.13	98.4%	100.0%	98.4%	71.8%	28.2%	94.7%	70.7%
Nursing & Midwifery	38,530	45,134	1.17	9.3%	90.7%	1.06	1.18	92.6%	91.9%	92.7%	64.5%	35.5%	89.0%	62.0%
Dietitians	578	686	1.19	1.0%	99.0%	1.00	1.19	88.9%	88.9%	89.2%	65.7%	34.3%	100.0%	65.4%
Occupational Therapists	1,605	1,830	1.14	8.3%	91.7%	1.07	1.15	91.5%	91.5%	91.4%	73.3%	26.7%	87.5%	72.0%
Orthoptists	34	47	1.38	12.8%	87.2%	1.00	1.46	89.4%	89.4%	90.2%	46.8%	53.2%	100.0%	39.0%
Physiotherapists	1,851	2,169	1.17	17.9%	82.1%	1.06	1.20	88.4%	88.4%	89.2%	65.9%	34.1%	86.6%	61.4%
Podiatrists & Chiropodists	71	95	1.34	13.7%	86.3%	1.38	1.33	90.5%	90.5%	91.5%	49.5%	50.5%	53.8%	48.8%
Speech & Language Therapists	1,107	1,277	1.15	1.3%	98.7%	1.12	1.15	91.3%	91.3%	91.3%	69.5%	30.5%	76.5%	69.4%
Therapy Professions	5,246	6,104	1.16	9.6%	90.4%	1.07	1.17	90.0%	86.6%	90.4%	68.4%	31.6%	86.1%	66.6%
Audiology	72	83	1.15	19.3%	80.7%	1.12	1.16	97.6%	97.6%	97.0%	68.7%	31.3%	75.0%	67.2%
Biochemists	79	85	1.07	28.2%	71.8%	1.02	1.10	92.9%	92.9%	93.4%	85.9%	14.1%	100.0%	80.3%
Clinical Engineering	163	168	1.03	82.7%	17.3%	1.02	1.11	94.0%	94.0%	82.8%	94.0%	6.0%	97.8%	75.9%
Clinical Measurement	388	425	1.10	17.4%	82.6%	1.01	1.12	91.8%	91.8%	91.7%	79.3%	20.7%	94.6%	76.1%
Dosimetrists	13	15	1.15	6.7%	93.3%	1.00	1.16	100.0%	100.0%	100.0%	73.3%	26.7%	100.0%	71.4%
Medical Laboratory	2,049	2,253	1.10	19.8%	80.2%	1.03	1.12	93.7%	93.7%	94.1%	77.2%	22.8%	92.8%	73.3%
Perfusionists	22	24	1.11	45.8%	54.2%	1.10	1.11	87.5%	87.5%	92.3%	75.0%	25.0%	81.8%	69.2%
Phlebotomists	178	244	1.37	19.7%	80.3%	1.19	1.42	84.4%	84.4%	83.7%	40.6%	59.4%	62.5%	35.2%
Physicists	186	200	1.07	42.0%	58.0%	1.03	1.11	93.5%	93.5%	94.0%	86.5%	13.5%	94.0%	81.0%
Radiation Therapists	198	214	1.08	11.2%	88.8%	1.00	1.09	91.6%	91.6%	94.2%	79.0%	21.0%	100.0%	76.3%
Radiographers	1,233	1,401	1.14	17.1%	82.9%	1.03	1.16	95.4%	95.4%	95.5%	73.2%	26.8%	92.1%	69.3%
Health Science/ Diagnostics	4,581	5,112	1.12	21.7%	78.3%	1.03	1.14	93.5%	92.7%	93.8%	75.5%	24.5%	92.1%	70.9%

Social Care	2,708	3,211	1.19	16.0%	84.0%	1.09	1.20	90.4%	90.4%	90.5%	48.7%	51.3%	64.7%	45.7%
Social Care	2,708	3,211	1.19	16.0%	84.0%	1.09	1.20	90.4%	89.9%	90.5%	48.7%	51.3%	64.7%	45.7%
Social Workers	1,164	1,312	1.13	15.1%	84.9%	1.04	1.14	93.3%	91.4%	93.6%	74.4%	25.6%	88.9%	71.8%
Psychologists	1,004	1,150	1.15	18.9%	81.1%	1.07	1.16	80.3%	78.8%	80.7%	72.2%	27.8%	88.0%	68.5%
Pharmacy	1,046	1,181	1.13	11.4%	88.6%	1.04	1.14	84.3%	83.7%	84.3%	74.5%	25.5%	88.1%	72.8%
Counsellor Therapists	239	267	1.12	32.2%	67.8%	1.06	1.15	94.8%	94.8%	95.6%	68.9%	31.1%	81.4%	63.0%
Dental Hygienists	59	76	1.29	1.3%	98.7%	1.00	1.29	98.7%	98.7%	98.7%	48.7%	51.3%	100.0%	48.0%
Environmental Health Officers	532	584	1.10	22.9%	77.1%	1.01	1.13	99.5%	99.5%	99.6%	79.6%	20.4%	97.8%	74.2%
HSCP Trainees/ Students	80	91	1.14	24.2%	75.8%	1.22	1.12	2.2%	2.2%	2.9%	83.5%	16.5%	77.3%	85.5%
Other Health & Social Care	119	146	1.23	28.1%	71.9%	1.12	1.28	90.4%	90.4%	88.6%	55.5%	44.5%	80.5%	45.7%
Play Therapists/ Specialists	46	60	1.30	8.3%	91.7%	1.00	1.34	90.0%	90.0%	89.1%	55.0%	45.0%	100.0%	50.9%
H&SC, Other	1,074	1,224	1.14	23.6%	76.4%	1.06	1.17	89.6%	89.3%	89.7%	71.6%	28.4%	88.9%	66.2%
Health & Social Care	16,823	19,294	1.15	15.8%	84.2%	1.05	1.17	90.3%	89.3%	90.5%	68.2%	31.8%	85.4%	65.0%
Executive Management	336	342	1.02	51.2%	48.8%	1.02	1.02	93.3%	93.3%	93.4%	97.7%	2.3%	98.3%	97.0%
Senior Management (VIII & GM)	1,507	1,565	1.04	34.8%	65.2%	1.02	1.05	95.8%	95.8%	96.0%	93.4%	6.6%	98.0%	91.0%
Management (VIII & above)	1,843	1,907	1.03	37.8%	62.2%	1.02	1.04	95.4%	95.0%	95.6%	94.2%	5.8%	98.1%	91.8%
Middle Management (V-VII)	5,205	5,629	1.08	22.6%	77.4%	1.03	1.10	95.0%	95.0%	95.2%	80.6%	19.4%	96.1%	76.1%
Other Administrative	32	37	1.14	27.0%	73.0%	1.25	1.11	78.4%	78.4%	81.5%	86.5%	13.5%	100.0%	81.5%
Administrative/ Supervisory (V to VII)	5,238	5,666	1.08	22.6%	77.4%	1.03	1.10	94.9%	94.0%	95.1%	80.6%	19.4%	96.1%	76.1%
Clerical (III & IV)	11,787	13,641	1.16	12.1%	87.9%	1.05	1.17	87.4%	81.5%	88.2%	66.0%	34.0%	91.4%	62.5%
Management & Administrative	18,867	21,214	1.12	17.2%	82.8%	1.04	1.14	90.1%	88.5%	90.4%	72.5%	27.5%	94.3%	67.9%
Catering	873	965	1.10	31.3%	68.7%	1.05	1.13	96.1%	96.1%	97.4%	71.3%	28.7%	93.0%	61.4%
Household Services	4,231	5,088	1.20	18.8%	81.2%	1.10	1.23	89.7%	89.7%	91.1%	51.3%	48.7%	74.7%	45.9%
Other Labs & Associated	390	421	1.08	29.5%	70.5%	1.03	1.10	82.7%	82.7%	82.8%	83.6%	16.4%	95.2%	78.8%
Other Support	1,135	1,555	1.37	40.1%	59.9%	1.12	1.61	84.6%	84.6%	82.2%	51.7%	48.3%	78.0%	34.0%
Portering	1,647	1,727	1.05	93.3%	6.7%	1.04	1.16	89.2%	89.2%	87.8%	89.2%	10.8%	91.1%	62.6%
Support	8,277	9,756	1.18	37.1%	62.9%	1.07	1.25	89.1%	87.7%	90.0%	61.5%	38.5%	84.8%	47.7%
Maintenance	1,066	1,096	1.03	98.0%	2.0%	1.03	1.14	94.3%	94.3%	100.0%	94.1%	5.9%	94.9%	54.5%
Technical Services	117	118	1.01	79.7%	20.3%	1.01	1.01	98.3%	98.3%	100.0%	98.3%	1.7%	97.9%	100.0%
Maintenance/ Technical	1,183	1,214	1.03	96.2%	3.8%	1.02	1.07	94.7%	94.5%	100.0%	94.5%	5.5%	95.1%	78.3%
General Support	9,459	10,970	1.16	43.7%	56.3%	1.06	1.25	89.8%	89.4%	90.1%	65.1%	34.9%	87.3%	47.9%
HCA, Nurse's Aide, etc.	17,035	19,676	1.16	24.3%	75.7%	1.08	1.18	87.5%	87.5%	87.6%	60.6%	39.4%	77.2%	55.3%
Health & Social Care Assistants	231	261	1.13	24.1%	75.9%	1.04	1.16	73.6%	73.6%	70.7%	73.2%	26.8%	90.5%	67.7%
Health Care Assistants	17,266	19,937	1.15	24.3%	75.7%	1.08	1.18	87.3%	87.0%	87.4%	60.8%	39.2%	77.3%	55.5%
Home Help	3,471	5,668	1.63	3.5%	96.5%	1.62	1.63	81.0%	71.1%	81.3%	10.1%	89.9%	12.9%	10.0%

Ambulance Control	176	180	1.02	52.2%	47.8%	1.01	1.04	98.9%	98.9%	98.8%	98.9%	1.1%	100.0%	97.7%
Ambulance Education	174	176	1.01	60.2%	39.8%	1.01	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	78	79	1.01	83.5%	16.5%	1.01	1.00	100.0%	100.0%	100.0%	98.7%	1.3%	98.5%	100.0%
Pre-Hospital Care (Ambulance)	1,393	1,430	1.03	78.5%	21.5%	1.02	1.06	99.7%	99.7%	99.7%	99.4%	0.6%	99.8%	97.7%
Ambulance Staff	1,821	1,865	1.02	74.5%	25.5%	1.02	1.05	90.2%	92.1%	84.9%	99.4%	0.6%	99.8%	98.1%
Community Welfare Officers	3	3	1.12	33.3%	66.7%	1.00	1.18	100.0%	100.0%	100.0%	33.3%	66.7%	100.0%	0.0%
Other Care Grades	2,907	3,492	1.20	27.0%	73.0%	1.15	1.22	89.1%	89.1%	90.6%	59.9%	40.1%	72.6%	55.2%
Care, other	2,910	3,495	1.20	27.0%	73.0%	1.15	1.22	89.1%	85.1%	90.6%	59.9%	40.1%	72.7%	55.2%
Patient & Client Care	25,467	30,965	1.22	23.8%	76.2%	1.08	1.26	86.5%	87.2%	86.3%	53.7%	46.3%	79.2%	45.8%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2020

Hospital Group/ CHO / Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	119,945	139,727	1.16	20.9%	79.1%	1.07	1.19	85.4%	78.4%	87.3%	66.0%	34.0%	87.1%	60.4%
<i>National Ambulance Service</i>	1,928	1,982	1.03	72.1%	27.9%	1.02	1.06	90.6%	90.6%	86.6%	98.7%	1.3%	99.6%	96.4%
<i>Children's Health Ireland</i>	3,597	4,325	1.20	16.6%	83.4%	1.16	1.21	79.1%	79.1%	82.2%	69.5%	30.5%	94.2%	64.5%
<i>Dublin Midlands Hospital Group</i>	10,848	12,355	1.14	22.4%	77.6%	1.07	1.16	82.4%	82.4%	85.5%	76.4%	23.6%	93.4%	71.5%
<i>Ireland East Hospital Group</i>	12,112	13,593	1.12	24.1%	75.9%	1.04	1.15	84.6%	84.6%	87.5%	74.5%	25.5%	91.3%	69.2%
<i>RCSI Hospitals Group</i>	9,734	10,954	1.13	22.5%	77.5%	1.05	1.15	84.3%	84.3%	87.3%	76.2%	23.8%	93.5%	71.2%
<i>Saolta University Hospital Care</i>	9,254	10,690	1.16	21.5%	78.5%	1.07	1.18	75.8%	75.8%	80.0%	66.3%	33.7%	90.8%	59.6%
<i>South/South West Hospital Group</i>	10,591	12,224	1.15	20.7%	79.3%	1.04	1.19	88.0%	88.0%	90.4%	58.5%	41.5%	87.6%	50.9%
<i>University of Limerick Hospital Group</i>	4,157	4,717	1.13	19.9%	80.1%	1.04	1.16	80.4%	80.4%	83.9%	73.3%	26.7%	95.1%	67.9%
<i>other Acute Services</i>	89	92	1.04	22.8%	77.2%	1.01	1.05	97.8%	97.8%	100.0%	96.7%	3.3%	100.0%	95.8%
Acute Services	62,310	70,932	1.14	23.2%	76.8%	1.05	1.17	83.0%	83.0%	85.9%	71.4%	28.6%	92.4%	65.1%
<i>CHO 1</i>	5,496	6,460	1.18	17.0%	83.0%	1.07	1.20	83.5%	83.5%	83.1%	63.0%	37.0%	85.1%	58.4%
<i>CHO 2</i>	5,490	6,509	1.19	18.7%	81.3%	1.10	1.21	85.7%	85.7%	86.7%	57.9%	42.1%	75.1%	53.9%
<i>CHO 3</i>	4,358	5,327	1.22	13.6%	86.4%	1.09	1.25	87.2%	87.2%	88.0%	53.4%	46.6%	73.8%	50.1%
<i>CHO 4</i>	8,228	10,342	1.26	15.6%	84.4%	1.14	1.28	93.3%	93.3%	94.4%	48.0%	52.0%	71.8%	43.6%
<i>CHO 5</i>	5,290	6,382	1.21	15.3%	84.7%	1.11	1.23	94.1%	94.1%	94.5%	49.6%	50.4%	70.3%	45.9%
<i>CHO 6</i>	3,843	4,486	1.17	21.8%	78.2%	1.10	1.19	85.5%	85.5%	86.0%	71.0%	29.0%	85.0%	67.2%
<i>CHO 7</i>	6,485	7,741	1.19	19.7%	80.3%	1.10	1.22	87.2%	87.2%	88.0%	67.7%	32.3%	83.0%	63.9%
<i>CHO 8</i>	6,127	7,456	1.22	16.7%	83.3%	1.10	1.24	87.3%	87.3%	87.5%	55.2%	44.8%	72.5%	51.7%
<i>CHO 9</i>	6,574	7,807	1.19	17.8%	82.2%	1.10	1.21	84.3%	84.3%	85.0%	64.1%	35.9%	82.0%	60.2%
<i>other Community Services</i>	644	723	1.12	40.4%	59.6%	1.11	1.13	76.3%	76.3%	76.1%	89.1%	10.9%	89.0%	89.1%
Community Services	52,533	63,233	1.20	17.5%	82.5%	1.10	1.23	87.8%	87.8%	88.5%	58.5%	41.5%	78.0%	54.4%
<i>Health & Wellbeing</i>	451	505	1.12	19.8%	80.2%	1.05	1.14	90.5%	90.5%	91.1%	74.1%	25.9%	94.0%	69.1%
<i>Corporate</i>	3,077	3,384	1.10	23.8%	76.2%	1.04	1.12	92.7%	92.7%	93.5%	80.3%	19.7%	93.7%	76.1%
<i>Health Business Services</i>	1,573	1,673	1.06	48.7%	51.3%	1.02	1.11	83.4%	83.4%	84.3%	87.0%	13.0%	96.1%	78.5%
H&WB, Corporate & National Services	5,102	5,562	1.09	30.9%	69.1%	1.03	1.12	89.7%	89.7%	91.2%	81.8%	18.2%	94.8%	75.9%

Summary Staff Movement: January 2020

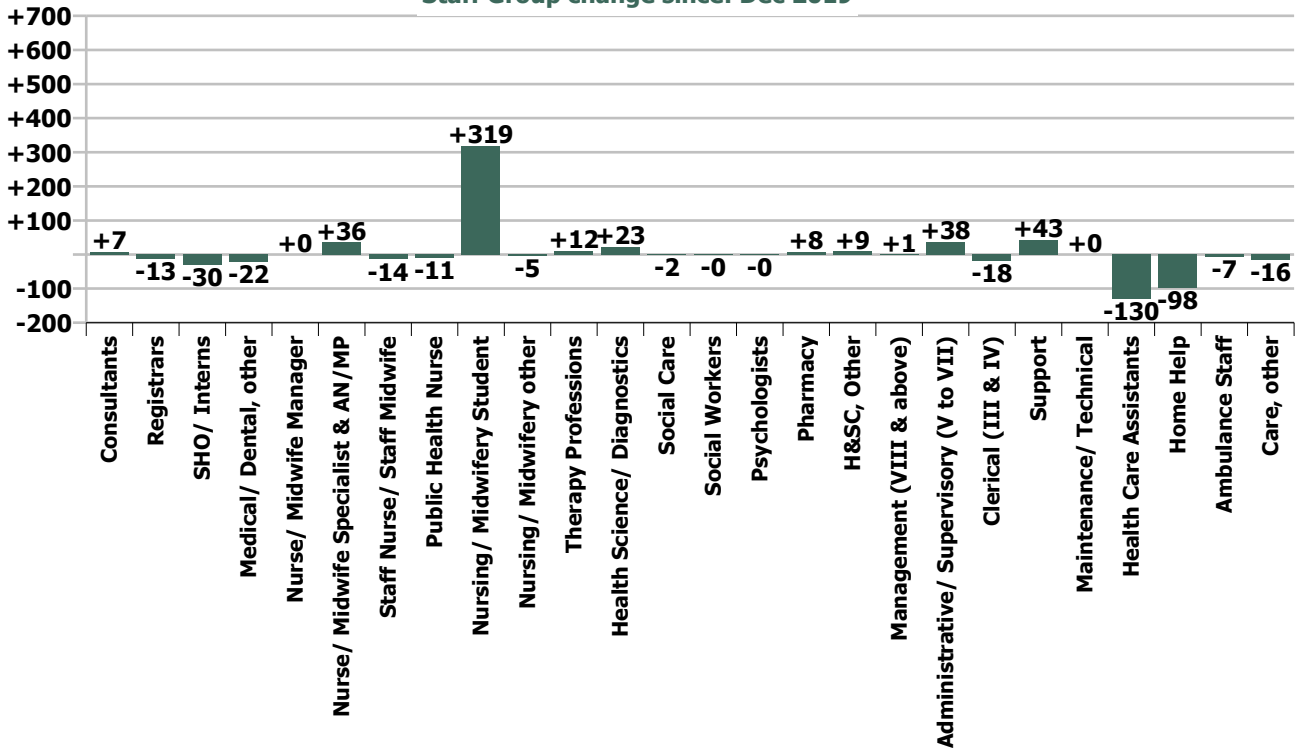
Month-on-month Summary

WTE change since Dec 19	% change since Dec 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Ambulance Staff	Care, other	Patient & Client Care		
Overall	+0.1%	+128	+7	-13	-30	-22	-58	+0	+36	-14	-11	+319	-5	+325	+12	+23	-2	-0	-0	+8	+9	+49	+1	+38	-18	+21	+43	+0	+43	-130	-98	-7	-16	-252		
National Ambulance Service	-0.3%	-5																					+0	+2	-0	+2									-7	
Children's Health Ireland	-0.1%	-5	+4	+1	+3		+8	+2	+3	-6		-7	-2	-11	+3	-1		-0	-0	-0	+1	+3	-3	-1	+4	+0	-4	-0	-4	-2					-0	
Dublin Midlands Hospital Group	+0.3%	+29	+5	+2	+2	-6	+1	-4	+2	+2		+21	-2	+15	+6	+5	-2	+0	-0	+2	+3	+16	-1	-2	-2	-5	+0	+1	+1						+1	
Ireland East Hospital Group	+0.6%	+67	-1	-9	-5	+0	-15	-3	+2	+21		+73	-1	+92	-4	+4		-2	-1	-2	+0	-5	+2	+2	-6	-1	-7	+3	-4	+1					-1	
RCSI Hospitals Group	+0.7%	+71	-2	-2	+3	-0	-0	+1	+3	+29		+39	-1	+71	-0	-2		+1		+1	+1	-0	-1	+2	+3	-2	+3	+1	-1	-0	-1				-1	
Saolta University Hospital Care	+0.0%	+1	+2	-0	+0	-0	-19	-6	+4	-7	+0	+5	+0	-19	-4	+9	+0	+1	+1	+1	+5	+15	-2	+5	+8	+11	+5	-1	+4	-7					+1	
South/South West Hospital Group	+0.6%	+64	-2	+6	+3		-6	-8	+12	-37		+78	+0	+44	-5	+13		+1		+4		+13	-1	+4	-2	+1	+8	+1	+9	+3					-0	
University of Limerick Hospital Group	+0.2%	+10	-0	+3	-4		-1	+4	+1	-17		+25	+0	+12	+2	-2		-0	+0	+0	+2	+2	+0	+4	-4	+1	+36	-2	+34	-37					-0	
other Acute Services	-2.6%	-2						+0						+0								-2	-1	-0	-3											
Acute Services	+0.4%	+230	+6	-11	-26	-0	-31	-15	+26	-19	+0	+234	-6	+220	-0	+27	+0	+1	-0	+6	+11	+44	-3	+16	-4	+9	+39	+1	+40	-43	-7	-1	-51			
CHO 1	+0.5%	+27	+1	-3	-0	-10	-12	+1	+2	-3	-0	+14	-0	+13	+2	-0	+0	-0	+1	+0	+0	+1	+3	+22	+5	+30	-0	+0	-0	+0	-7				-1	
CHO 2	-1.0%	-55	+0	+3		-0	+2	+4	+1	+7	+2	+2		+17	+9	+0	+1	+0	-0	-1	+0	+9	-0	+5	-5	-0	+1	+0	+2	-23	-64				+2	
CHO 3	+0.0%	+1	-0	-1	+1	-0	-0	+0	-2	+9	+1	+3	-0	+12	+4	-2	+0	-1	-0	-0	+0	+2	+1	-3	-0	+2	-1	+1	-9	-5					+2	
CHO 4	+0.5%	+39	+1	+1	+1	-0	+2	+16	+1	+8	-2	+11		+34	+7	-0	+1	+2	-1	+0	-1	+8	+0	+2	+6	+9	-6	-0	-6	-1	-21				+3	
CHO 5	+0.2%	+8	+0	+1	-2	-1	-2	+3	+2	-5	-3	+27	-0	+22	+0	-0	-1	-2	-2	-1	-1	-5	+0	+1	-2	-1	-0	-0	-0	-9	-5				+8	
CHO 6	+0.2%	+8	+1	-0	+1	-2	+0	+0	+2	+0	-4	-1	-2	-2	-5	-0	+4	-1	+4	-0	-5	-4	+1	+6	+8	+15	+15	+1	+17	-9					-9	
CHO 7	-0.5%	-30	-2	-1	-2	-5	-9	-10	+2	-1	-1	+7	-1	-3	-1	+0	-8	-1	+3	+1	-0	-6	+2	-2	+2	-3	-0	-3	-18	+7					-0	
CHO 8	-0.1%	-8	+1	-3	-0	-1	-3	-3	-1	-2	+3	+10	-1	-8	-3	-0	-0	-1	-4	+0	-1	-9	-1	+9	+4	+12	-5	-0	-5	-9	-3				+0	
CHO 9	-0.1%	-9	-0	-2	-3	+0	-5	+3	+2	-11	-4	+11	+0	+1	+9	-2	+4	+0	+1	-1	-2	+11	+1	+7	-10	-1	-1	-1	-2	-12					-0	
other Community Services	+0.9%	+6	+3	+1	+4		+3	+2	-0	+2	+3			+4	+1	-0	+1	+1	-0	-1	+0	-1	-2	-2	-1	-5	+0	+3	+0	+3					+0	
Community Services	-0.0%	-13	+1	-3	-4	-18	-24	+16	+8	+5	-9	+86	+0	+107	+23	-2	-2	-0	-0	-1	-8	+11	+7	+49	+4	+61	+4	-1	+3	-87	-98	+15	-170			
Health & Wellbeing	-21.3%	-122		-0		+0	-0	-2		-1	-2			-4	-12	+0						-12	-10	-47	-19	-75	+0		+0							-32
Corporate	+1.4%	+43	+0	+1		-2	-1	+2	+1	+1			+1	+6	+1	-3		-1			+3	+6	+5	+17	+10	+31	+0		+0	-0					+1	
Health Business Services	-0.6%	-10				-2	-2	-3						-3							+1	+2	+2	-9	-5	-1	+0	-0								
H&WB, Corporate & National S	-1.7%	-89	+0	+0	-3	-3	-2	+1	+1	-2	-1	+1	-1	-11	-3	-1	-1	-1	-0	-0	+3	+6	-6	-3	-27	-18	-49	-0	+0	+0	-0	+0	-0	-31	-31	
			+0.2%	-0.4%	-1.0%	-2.7%	-0.5%	+0.0%	+1.8%	-0.1%	-0.7%	+49.6%	-1.3%	+0.9%	+0.2%	+0.5%	-0.1%	-0.0%	-0.0%	+0.8%	+0.9%	+0.3%	+0.1%	+0.7%	-0.2%	+0.1%	+0.5%	+0.0%	+0.5%	-0.7%	-2.8%	-0.4%	-0.6%	-1.0%		

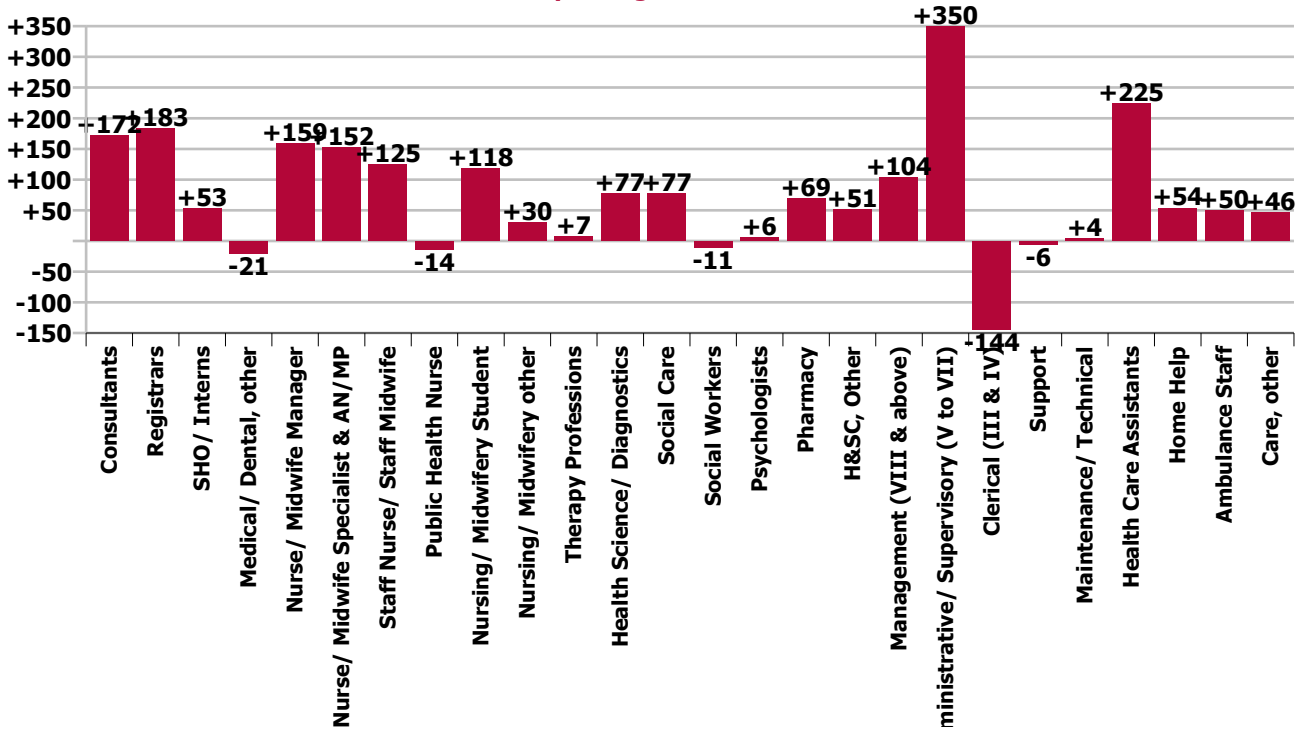
Year-on-year Summary

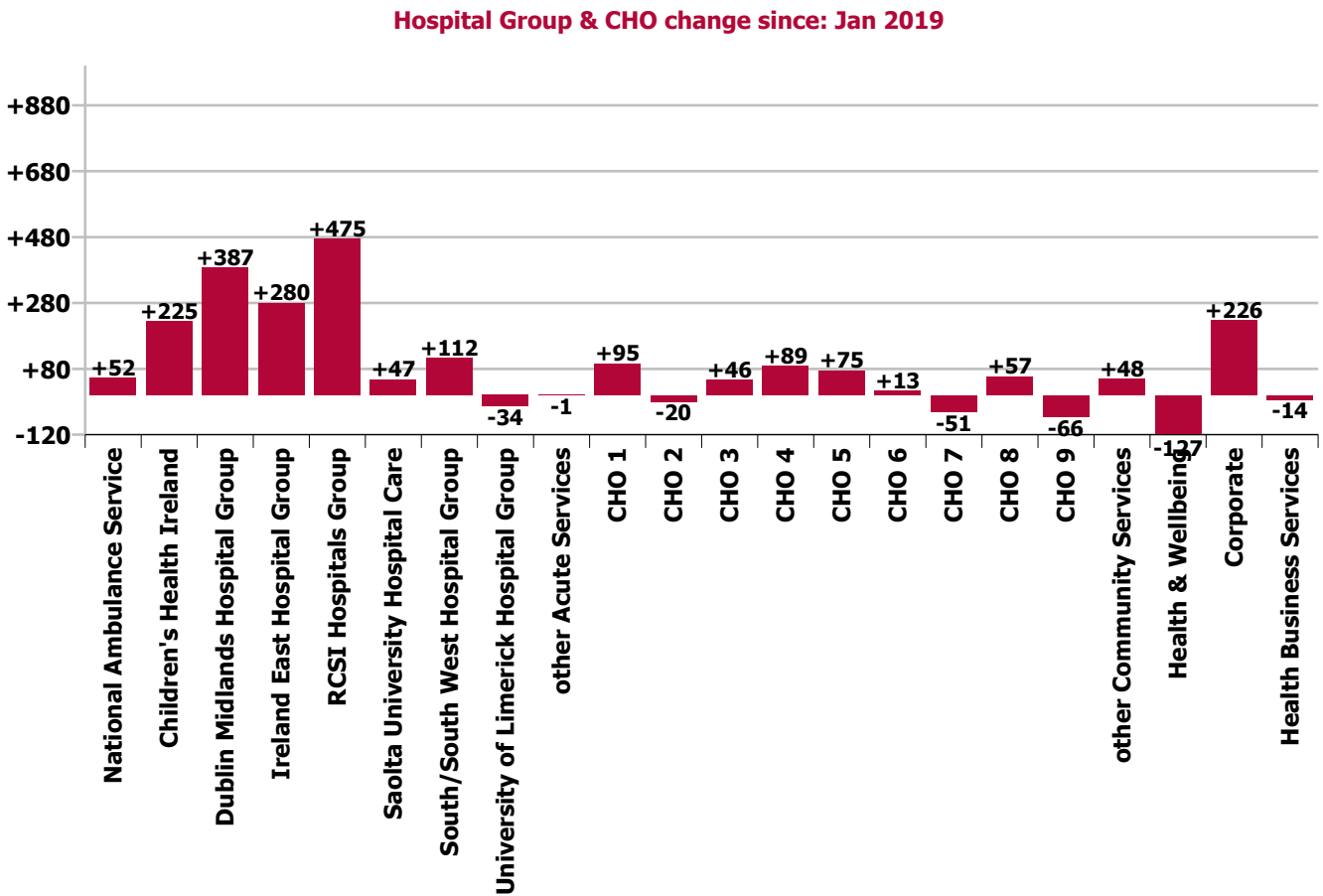
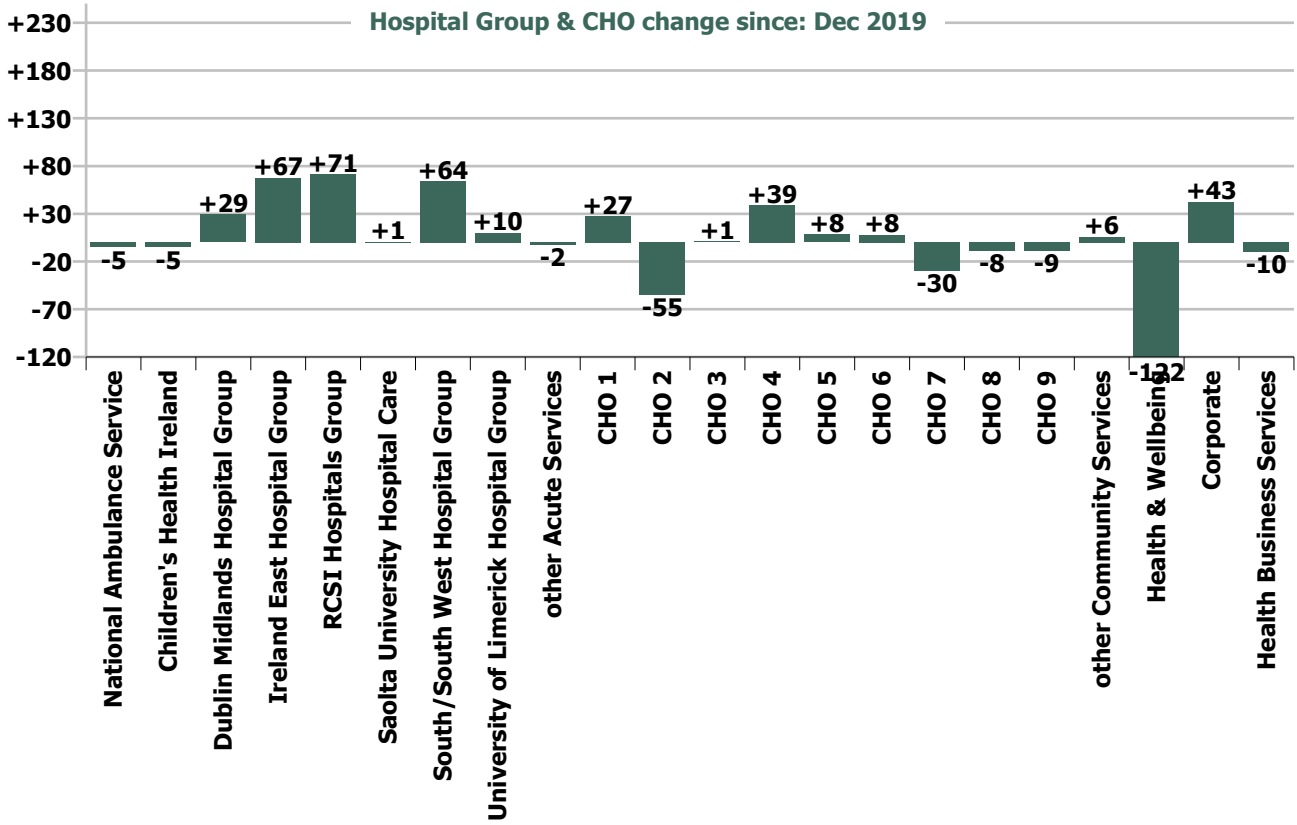
WTE change since Jan 19	% change since Jan 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Ambulance Staff	Care, other	Patient & Client Care	
Overall	+1.6%	+1,915	+172	+183	+53	-21	+388	+159	+152	+125	-14	+118	+30	+570	+7	+77	+77	-11	+6	+69	+51	+276	+104	+350	-144	+309	-6	+4	-2	+225	+54	+50	+46	+375	
National Ambulance Service	+2.8%	+52						+0		+1				+1								+5	+8	+8	+6	+6	-8	-8	-8	-1		+47	+8		+54
Children's Health Ireland	+6.7%	+225	+22	+20	+11	-1	+52	+15	+15	+41		-8	+1	+63	+10	+12		-0	+1	+6	+0	+29	-2	+17	+56	+71	-4	-0	-5	+16					-2
Dublin Midlands Hospital Group	+3.7%	+387	+26	+20	+8	+1	+55	-1	+20	+143		+2	+9	+173	+6	+40		-4	-0	+10	-5	+47	+6	+20	+5	+32	+25	+6	+31	+49					+1
Ireland East Hospital Group	+2.4%	+280	+20	+28	+8	-1	+56	+33	+16	+91		+14	+3	+156	-0	+6		+10	+5	+8	-4	+25	+4	+15	-4	+15	+1	+6	+7	+20					+0
RCSI Hospitals Group	+5.1%	+475	+7	+11	+25	+2	+45	+21	+22	+128		+49	-0	+221	+11	+11		+3	+2	+16	-4	+39	+8	+14	+15	+37	+24	+11	+35	+91					+7
Saolta University Hospital Care	+0.5%	+47	+43	+16	-3	-1	+55	-6	+17	+43	+1	-1	+2	+1	+7	+3	+0	+1	+0	+0	-5	-2	-1	+49	-53	-5	+11	+3	+13	-15					-1
South/South West Hospital Group	+1.1%	+112	+17	+25	+7	-0	+48	+67	+13	-118		+2	+3	-33	-2	+26		+1		+17	-2	+40	-1	+40	-11	+29	+11	+0	+11	+19					-2
University of Limerick Hospital Group	-0.8%	-34	+3	+9	+17	+0	+30	-0	+2	-33		+3	-1	-30	+2	-1		+3	+1	-1	-3	+2	+3	+2	-39	-34	+37	+1	+36	-37					-0
other Acute Services	-0.8%	-1	-1				-1	-1						-1	-1	+1					+1	+1	+0	-1	-1	-1	-1								
Acute Services	+2.5%	+1,543	+138	+129	+73	+0	+341	+127	+105	+241	+1	+62	+16	+552	+19	+98	+0	+13	+9	+63	-22	+179	+24	+165	-40	+149	+96	+24	+120	+143	+47	+12	+202		
CHO 1	+1.8%	+95	+4	+0	-3	+7	+8	+3	+10	-20	-1	+17	+1	+9	-5	-0	-1	+6	-1	+0	+2	+0	+8	+42	+7	+57	-7	+2	-5	-20	+44				+2
CHO 2	-0.4%	-20	+5	+8	-4	-2	+6	-9	+8	-15	+10	-17		-22	+9	+0	+11	+3	-10	-1	-3	+9	-0	+17	-20	-3	-10	-5	-15	+0	-2				+8
CHO 3	+1.1%	+46	+1	+7	-3	+1	+6	-1	+4	+22	+5	-1	-0	+29	+9	+1	+2	-4	+2	+2	-2	+4	+5	-5											

Staff Group change since: Dec 2019



Staff Group change since: Jan 2019





Longitudinal Employment Levels by Grade Group - Oct 2013 to Jan 2020

Jan 2020 (Dec 2019 figure: 119,817)	WTE Jan 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	119,945	+19,567	+12,671	+9,687	+5,649	+2,088	+128	+19.5%	+11.8%	+8.8%	+4.9%	+1.8%	+0.1%
Consultant Anaesthesia	404	+54	+54	+31	+15	+10	-3	+15.4%	+15.5%	+8.2%	+3.8%	+2.6%	-0.8%
Consultant Dentistry	16	+2	+1	+1	-0	-1	-1	+10.6%	+8.6%	+7.2%	-0.1%	-7.7%	-5.8%
Consultant Emergency Medicine	111	+35	+28	+19	+13	+13	+3	+45.9%	+33.3%	+20.2%	+12.8%	+13.6%	+2.4%
Consultant Intensive Care Medicine	11	+9	+8	+8	+6	+1	-0	+430.0%	+253.3%	+253.3%	+112.0%	+7.5%	-3.6%
Consultant Medicine	834	+246	+159	+111	+78	+39	+0	+41.9%	+23.5%	+15.3%	+10.3%	+4.9%	+0.1%
Consultant Obstetrics & Gynaecology	163	+41	+28	+23	+12	+6	+2	+33.6%	+20.5%	+16.7%	+8.2%	+3.8%	+1.1%
Consultant Paediatrics	199	+66	+49	+42	+28	+18	+2	+49.8%	+32.3%	+26.9%	+16.2%	+9.6%	+1.0%
Consultant Pathology	260	+52	+48	+31	+21	+11	+2	+24.9%	+22.3%	+13.4%	+8.9%	+4.4%	+0.6%
Consultant Psychiatry	407	+60	+46	+46	+43	+33	+0	+17.3%	+12.6%	+12.6%	+11.9%	+9.0%	+0.1%
Consultant Radiology	294	+54	+45	+27	+24	+9	-1	+22.3%	+18.0%	+9.9%	+8.9%	+3.0%	-0.4%
Consultant Surgery	557	+109	+70	+59	+47	+23	+4	+24.4%	+14.3%	+11.9%	+9.1%	+4.2%	+0.8%
Consultant, Other	1	-0	-0	-0	+1	+1		-32.0%	-32.0%	-32.0%	-100.0%	-100.0%	
Consultants	3,257	+727	+533	+396	+287	+162	+7	+28.7%	+19.6%	+13.8%	+9.7%	+5.2%	+0.2%
Registrar	2,272	+598	+403	+292	+198	+90	+1	+35.7%	+21.6%	+14.7%	+9.6%	+4.1%	+0.0%
Senior Registrar	212	+113	+71	+25	+37	+10	+1	+114.4%	+49.9%	+13.6%	+20.8%	+5.1%	+0.5%
Specialist Registrar	1,182	+392	+249	+219	+115	+90	-15	+49.6%	+26.7%	+22.7%	+10.8%	+8.2%	-1.3%
Registrars	3,666	+1,103	+723	+536	+350	+190	-13	+43.0%	+24.5%	+17.1%	+10.5%	+5.5%	-0.4%
Interns	722	+102	+10	+10	+3	-8	-4	+16.5%	+1.4%	+1.3%	+0.4%	-1.1%	-0.6%
Senior House Officer	2,364	+586	+206	+147	+69	+19	-26	+33.0%	+9.6%	+6.6%	+3.0%	+0.8%	-1.1%
SHO/ Interns	3,087	+689	+216	+157	+72	+11	-30	+28.7%	+7.5%	+5.3%	+2.4%	+0.3%	-1.0%
Dentists	308	-15	-8	-9	-4	-7	-3	-4.7%	-2.5%	-2.8%	-1.4%	-2.2%	-0.8%
Other Medical	481	+12	-1	-2	-26	-23	-19	+2.5%	-0.1%	-0.5%	-5.1%	-4.5%	-3.9%
Medical/ Dental, other	790	-3	-8	-11	-30	-30	-22	-0.4%	-1.0%	-1.4%	-3.7%	-3.7%	-2.7%
Medical & Dental	10,800	+2,515	+1,464	+1,077	+679	+333	-58	+30.4%	+15.7%	+11.1%	+6.7%	+3.2%	-0.5%
Clinical Nurse/ Midwife Manager	6,731	+1,406	+826	+546	+430	+98	-15	+26.4%	+14.0%	+8.8%	+6.8%	+1.5%	-0.2%
Director Nursing/Midwifery, Assistant	952	+270	+168	+124	+89	+57	+12	+39.5%	+21.4%	+15.0%	+10.3%	+6.4%	+1.2%
Director of Nursing/Midwifery	301	+87	+44	+35	+32	+30	+3	+40.5%	+17.0%	+13.3%	+11.8%	+11.2%	+1.0%
Nurse/ Midwife Manager	7,984	+1,762	+1,037	+706	+550	+185	+0	+28.3%	+14.9%	+9.7%	+7.4%	+2.4%	+0.0%
Advanced Nurse/ Midwife Practitioner	403	+308	+282	+240	+181	+94	+19	+321.8%	+231.7%	+146.5%	+81.0%	+30.4%	+4.9%
Clinical Nurse/ Midwife Specialist	1,629	+493	+275	+213	+145	+78	+17	+43.4%	+20.3%	+15.1%	+9.8%	+5.0%	+1.0%
Nurse/ Midwife Specialist & AN/MP	2,032	+801	+557	+453	+326	+172	+36	+65.1%	+37.7%	+28.7%	+19.1%	+9.2%	+1.8%
Graduate Nursing/ Midwifery		-216	-46					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	27	-80	-61	-19	-21	-11	-4	-75.0%	-69.5%	-41.1%	-43.9%	-29.4%	-13.5%
Staff Midwives	1,448	+160	-16	-12	+3	-38	-17	+12.4%	-1.1%	-0.8%	+0.2%	-2.6%	-1.2%
Staff Nurse [Intellectual Disability]	1,604	-156	-180	-126	-104	-88	+2	-8.8%	-10.1%	-7.3%	-6.1%	-5.2%	+0.1%

Jan 2020 (Dec 2019 figure: 119,817)	WTE Jan 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	119,945	+19,567	+12,671	+9,687	+5,649	+2,088	+128	+19.5%	+11.8%	+8.8%	+4.9%	+1.8%	+0.1%
Staff Nurse [Psychiatric]	3,016	-316	-221	-170	-132	-55	-2	-9.5%	-6.8%	-5.3%	-4.2%	-1.8%	-0.1%
Staff Nurses [General/ Children's]	19,584	+2,028	+1,452	+1,236	+616	+276	+7	+11.6%	+8.0%	+6.7%	+3.2%	+1.4%	+0.0%
Staff Nurse/ Staff Midwife	25,678	+1,420	+929	+910	+363	+84	-14	+5.9%	+3.8%	+3.7%	+1.4%	+0.3%	-0.1%
Public Health Nurse	1,527	+39	+26	+28	+12	-14	-11	+2.6%	+1.7%	+1.9%	+0.8%	-0.9%	-0.7%
Nursing/ Midwifery awaiting registration	140	+140	+128	+97	+20	+6	-73	-100.0%	+1124.4%	+225.3%	+17.0%	+4.7%	-34.2%
Post-registration Nurse/ Midwife Student	290	+69	+14	+20	+9	+24	-3	+31.4%	+4.9%	+7.4%	+3.4%	+9.1%	-1.2%
Pre-registration Nurse/ Midwife Intern	534	+246	+435	+442	+434	+400	+396	+85.2%	+440.1%	+478.6%	+432.3%	+299.0%	+286.0%
Nursing/ Midwifery Student	964	+455	+577	+558	+463	+431	+319	+89.4%	+149.3%	+137.8%	+92.7%	+80.8%	+49.6%
Nursing Education/Clinical	295	+34	+51	+38	+40	+27	-4	+13.0%	+20.7%	+14.6%	+15.5%	+10.1%	-1.5%
Other Nursing/ Midwifery	50	+1	-0	+3	-2	+2	-0	+2.6%	-0.4%	+5.5%	-3.7%	+3.4%	-0.5%
Nursing/ Midwifery other	345	+35	+50	+40	+38	+29	-5	+11.4%	+17.1%	+13.2%	+12.3%	+9.1%	-1.3%
Nursing & Midwifery	38,530	+4,512	+3,177	+2,695	+1,753	+886	+325	+13.3%	+9.0%	+7.5%	+4.8%	+2.4%	+0.9%
Dietitians	578	+195	+123	+85	+63	-4	+4	+50.9%	+27.0%	+17.2%	+12.3%	-0.6%	+0.6%
Occupational Therapists	1,605	+366	+202	+130	+77	+21	+5	+29.6%	+14.4%	+8.8%	+5.0%	+1.3%	+0.3%
Orthoptists	34	+9	+6	+6	+2	+0	-1	+36.7%	+19.7%	+22.4%	+4.6%	+1.1%	-2.5%
Physiotherapists	1,851	+357	+160	+121	+41	+2	-0	+23.9%	+9.4%	+7.0%	+2.3%	+0.1%	-0.0%
Podiatrists & Chiropodists	71	+23	+17	+4	+2	+1	-1	+48.1%	+30.5%	+5.4%	+3.3%	+1.7%	-0.7%
Speech & Language Therapists	1,107	+290	+200	+77	+4	-6	+4	+35.5%	+22.0%	+7.5%	+0.4%	-0.5%	+0.4%
Therapy Professions	5,246	+1,241	+706	+423	+189	+14	+12	+31.0%	+15.6%	+8.8%	+3.7%	+0.3%	+0.2%
Audiology	72	+14	-1	-1	-6	-5	+1	+23.8%	-1.7%	-1.7%	-8.3%	-6.2%	+0.9%
Biochemists	79	+1	+7	+13	+9	-0	-0	+1.5%	+9.8%	+19.2%	+12.4%	-0.2%	-0.3%
Clinical Engineering	163	+20	+21	+17	+10	+8	-1	+14.3%	+15.1%	+11.4%	+6.7%	+4.9%	-0.7%
Clinical Measurement	388	+90	+46	+33	+30	+19	+3	+30.4%	+13.6%	+9.3%	+8.5%	+5.0%	+0.9%
Dosimetrists	13	+5	+3	+3	+4	+2	+0	+71.0%	+31.0%	+26.8%	+48.9%	+22.4%	+0.2%
Medical Laboratory	2,049	+220	+84	+25	+15	+5	+14	+12.0%	+4.3%	+1.2%	+0.8%	+0.3%	+0.7%
Perfusionists	22	+3	+5	+3	+1	+2	-0	+13.3%	+31.3%	+14.7%	+4.6%	+9.4%	-0.2%
Phlebotomists	178	+36	+34	+23	+17	+17	+5	+25.0%	+23.7%	+15.1%	+10.4%	+10.7%	+3.1%
Physicists	186	+48	+29	+25	+25	-3	-2	+35.1%	+18.8%	+15.6%	+15.4%	-1.6%	-1.0%
Radiation Therapists	198	+75	+22	+10	+13	+6	-1	+61.1%	+12.2%	+5.5%	+6.8%	+3.1%	-0.5%
Radiographers	1,233	+217	+112	+112	+70	+26	+3	+21.4%	+10.0%	+10.0%	+6.0%	+2.1%	+0.3%
Health Science/ Diagnostics	4,581	+730	+363	+263	+188	+77	+23	+19.0%	+8.6%	+6.1%	+4.3%	+1.7%	+0.5%
Social Care	2,708	+764	+638	+388	+241	+101	-2	+39.3%	+30.8%	+16.7%	+9.8%	+3.9%	-0.1%
Social Care	2,708	+764	+638	+388	+241	+101	-2	+39.3%	+30.8%	+16.7%	+9.8%	+3.9%	-0.1%
Social Workers	1,164	+221	+93	+34	+16	-8	-0	+23.4%	+8.7%	+3.0%	+1.4%	-0.7%	-0.0%
Social Workers	1,164	+221	+93	+34	+16	-8	-0	+23.4%	+8.7%	+3.0%	+1.4%	-0.7%	-0.0%
Psychologists	1,004	+287	+116	+83	+39	+19	-0	+40.1%	+13.1%	+9.0%	+4.1%	+1.9%	-0.0%

Jan 2020 (Dec 2019 figure: 119,817)	WTE Jan 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	119,945	+19,567	+12,671	+9,687	+5,649	+2,088	+128	+19.5%	+11.8%	+8.8%	+4.9%	+1.8%	+0.1%
Psychologists	1,004	+287	+116	+83	+39	+19	-0	+40.1%	+13.1%	+9.0%	+4.1%	+1.9%	-0.0%
Pharmacy	1,046	+367	+239	+192	+147	+71	+8	+54.1%	+29.6%	+22.5%	+16.4%	+7.3%	+0.8%
Pharmacy	1,046	+367	+239	+192	+147	+71	+8	+54.1%	+29.6%	+22.5%	+16.4%	+7.3%	+0.8%
Counsellor Therapists	239	+31	+32	+15	+5	+12	+1	+14.9%	+15.5%	+6.6%	+2.2%	+5.2%	+0.3%
Dental Hygienists	59	+3	+4	+3	+4	+0	+0	+5.2%	+6.5%	+5.2%	+6.3%	+0.8%	+0.8%
Environmental Health Officers	532	+45	+69	+62	+58	+57	+4	+9.3%	+15.0%	+13.2%	+12.3%	+12.0%	+0.7%
HSCP Trainees/ Students	80	+4	-9	-1	-7	-11	+10	+5.1%	-9.9%	-1.3%	-7.7%	-11.8%	+14.1%
Other Health & Social Care	119	-27	-13	-5	-11	-6	-6	-18.6%	-9.9%	-4.4%	-8.2%	-4.7%	-5.0%
Play Therapists/ Specialists	46	+5	+6	+3	+3	+0	+0	+11.7%	+15.0%	+7.3%	+6.2%	+0.1%	+0.7%
H&SC, Other	1,074	+61	+89	+76	+52	+53	+9	+6.0%	+9.0%	+7.7%	+5.1%	+5.2%	+0.9%
Health & Social Care Professionals	16,823	+3,671	+2,245	+1,459	+873	+327	+49	+27.9%	+15.4%	+9.5%	+5.5%	+2.0%	+0.3%
Executive Management	336	+164	+114	+67	+36	+14	+5	+95.1%	+51.4%	+24.8%	+12.1%	+4.4%	+1.5%
Senior Management (VIII & GM)	1,507	+631	+402	+331	+197	+82	-4	+72.0%	+36.3%	+28.1%	+15.0%	+5.8%	-0.3%
Management (VIII & above)	1,843	+795	+516	+398	+233	+96	+1	+75.8%	+38.8%	+27.5%	+14.5%	+5.5%	+0.1%
Middle Management (V-VII)	5,205	+1,617	+1,452	+1,193	+795	+393	+42	+45.1%	+38.7%	+29.7%	+18.0%	+8.2%	+0.8%
Other Administrative	32	-11	-8	-6	-7	-12	-4	-25.4%	-20.1%	-16.6%	-18.0%	-27.5%	-11.6%
Administrative/ Supervisory (V to VII)	5,238	+1,606	+1,444	+1,187	+788	+381	+38	+44.2%	+38.0%	+29.3%	+17.7%	+7.8%	+0.7%
Clerical (III & IV)	11,787	+1,390	+744	+516	+132	-114	-18	+13.4%	+6.7%	+4.6%	+1.1%	-1.0%	-0.2%
Management & Administrative	18,867	+3,791	+2,703	+2,100	+1,153	+363	+21	+25.1%	+16.7%	+12.5%	+6.5%	+2.0%	+0.1%
Catering	873	+17	+34	+19	+13	+15	-3	+2.0%	+4.1%	+2.2%	+1.5%	+1.8%	-0.4%
Household Services	4,231	-273	-126	-72	-45	-33	+34	-6.1%	-2.9%	-1.7%	-1.1%	-0.8%	+0.8%
Other Labs & Associated	390	+100	+71	+62	+43	+28	+5	+34.7%	+22.4%	+18.7%	+12.3%	+7.6%	+1.3%
Other Support	1,135	+7	-25	-13	-27	-33	-1	+0.6%	-2.1%	-1.1%	-2.3%	-2.9%	-0.1%
Portering	1,647	+41	+51	+24	+17	+25	+8	+2.6%	+3.2%	+1.5%	+1.0%	+1.5%	+0.5%
Support	8,277	-107	+6	+18	+0	+2	+43	-1.3%	+0.1%	+0.2%	+0.0%	+0.0%	+0.5%
Maintenance	1,066	-143	-77	-37	-18	-3	+0	-11.8%	-6.8%	-3.3%	-1.7%	-0.3%	+0.0%
Technical Services	117	+39	+37	+30	+24	+6	+0	+50.6%	+46.4%	+34.6%	+25.3%	+5.0%	+0.1%
Maintenance/ Technical	1,183	-103	-40	-7	+5	+3	+0	-8.0%	-3.3%	-0.6%	+0.4%	+0.2%	+0.0%
General Support	9,459	-211	-35	+12	+5	+5	+43	-2.2%	-0.4%	+0.1%	+0.1%	+0.0%	+0.5%
HCA, Nurse's Aide, etc.	17,035	+4,738	+2,541	+1,651	+984	+234	-124	+38.5%	+17.5%	+10.7%	+6.1%	+1.4%	-0.7%
Health & Social Care Assistants	231	+102	+82	+71	+59	-60	-6	+79.2%	+54.7%	+44.8%	+34.3%	-20.5%	-2.7%
Health Care Assistants	17,266	+4,840	+2,623	+1,722	+1,043	+174	-130	+38.9%	+17.9%	+11.1%	+6.4%	+1.0%	-0.7%
Home Help	3,471	-67	+80	+297	-31	-81	-98	-1.9%	+2.4%	+9.4%	-0.9%	-2.3%	-2.8%
Ambulance Control	176	+82	+0	+15	+9	+18	-3	+86.0%	+0.2%	+9.1%	+5.7%	+11.3%	-1.9%
Ambulance Education	174	+141	+79	+14	-11	-11	+12	+426.2%	+83.0%	+9.0%	-6.0%	-5.8%	+7.3%

Jan 2020 (Dec 2019 figure: 119,817)	WTE Jan 2020	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	119,945	+19,567	+12,671	+9,687	+5,649	+2,088	+128	+19.5%	+11.8%	+8.8%	+4.9%	+1.8%	+0.1%
Ambulance Officers	78	+4	+5	+6	+6	+1	-0	+4.9%	+6.9%	+8.9%	+8.6%	+1.7%	-0.0%
Pre-Hospital Care (Ambulance)	1,393	+72	+136	+145	+71	+30	-16	+5.5%	+10.8%	+11.6%	+5.4%	+2.2%	-1.1%
Ambulance Staff	1,821	+298	+220	+180	+76	+39	-7	+19.6%	+13.7%	+11.0%	+4.3%	+2.2%	-0.4%
Community Welfare Officers	3	-15	-4	-3	-2	-1	+0	-85.2%	-61.6%	-55.2%	-42.6%	-27.1%	+10.2%
Other Care Grades	2,907	+235	+198	+148	+100	+44	-17	+8.8%	+7.3%	+5.4%	+3.6%	+1.5%	-0.6%
Care, other	2,910	+220	+193	+145	+98	+43	-16	+8.2%	+7.1%	+5.2%	+3.5%	+1.5%	-0.6%
Patient & Client Care	25,467	+5,290	+3,117	+2,344	+1,186	+175	-252	+26.2%	+13.9%	+10.1%	+4.9%	+0.7%	-1.0%

Source: Health Service Personnel Census