

Health Service Employment Report: January 2021

by Service Area

Jan 2021 (Dec 2019 figure: 119,817)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	126,174	126,689	+515	+0.4%	+6,872	+6,744
National Ambulance Service	1,990	1,982	-8	-0.4%	+49	+54
Children's Health Ireland	3,762	3,698	-64	-1.7%	+96	+101
Dublin Midlands Hospital Group	11,288	11,273	-14	-0.1%	+455	+426
Ireland East Hospital Group	12,923	12,999	+75	+0.6%	+954	+886
RCSI Hospitals Group	10,197	10,290	+92	+0.9%	+627	+555
Saolta University Hospital Care	9,829	9,908	+79	+0.8%	+654	+654
South/South West Hospital Group	11,288	11,361	+73	+0.7%	+834	+770
University of Limerick Hospital Group	4,506	4,533	+27	+0.6%	+387	+376
other Acute Services	655	657	+2	+0.3%	+109	+103
Acute Services	66,439	66,701	+262	+0.4%	+4,164	+3,925
CHO 1	5,755	5,755	+0	+0.0%	+287	+260
CHO 2	5,690	5,690	-0	-0.0%	+145	+200
CHO 3	4,610	4,663	+54	+1.2%	+306	+305
CHO 4	8,602	8,652	+51	+0.6%	+463	+424
CHO 5	5,477	5,516	+39	+0.7%	+234	+226
CHO 6	3,465	3,484	+18	+0.5%	+106	+106
CHO 7	6,783	6,778	-5	-0.1%	+264	+293
CHO 8	6,337	6,393	+56	+0.9%	+258	+267
CHO 9	6,950	6,953	+4	+0.1%	+371	+380
other Community Services	709	712	+3	+0.4%	+74	+68
Community Services	54,377	54,596	+220	+0.4%	+2,508	+2,529
Health & Wellbeing	511	519	+8	+1.6%	-54	+68
Corporate	3,216	3,229	+13	+0.4%	+194	+152
Health Business Services	1,631	1,643	+12	+0.7%	+60	+70
H&WB, Corporate & National Services	5,358	5,392	+33	+0.6%	+200	+290

Employment by Staff Group

Jan 2021 (Dec 2019 figure: 119,817)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	126,174	126,689	+515	+0.4%	+6,872	+6,744
Consultants	3,458	3,448	-11	-0.3%	+197	+190
Registrars	3,876	3,872	-4	-0.1%	+193	+206
SHO/ Interns	3,594	3,562	-32	-0.9%	+446	+476
Medical/ Dental, other	833	813	-21	-2.5%	+1	+23
Medical & Dental	11,762	11,694	-67	-0.6%	+837	+895
Nurse/ Midwife Manager	8,344	8,394	+50	+0.6%	+410	+410
Nurse/ Midwife Specialist & AN/MP	2,299	2,320	+21	+0.9%	+324	+288
Staff Nurse/ Staff Midwife	26,763	26,807	+44	+0.2%	+1,114	+1,129
Public Health Nurse	1,557	1,545	-13	-0.8%	+7	+18
<i>Pre-registration Nurse/ Midwife Intern</i>	28	369	+341	+1210.5%	+231	-165
<i>Pre-registration Nurse Intern (COVID-19)</i>	230	90	-140	-60.8%	+90	+90
<i>Post-registration Nurse/ Midwife Student</i>	258	266	+8	+3.0%	-27	-24
<i>Nursing/ Midwifery awaiting registration</i>	76	75	-0	-0.6%	-137	-65
Nursing/ Midwifery Student	592	800	+209	+35.2%	+156	-163
Nursing/ Midwifery other	362	360	-2	-0.6%	+10	+15
Nursing & Midwifery	39,917	40,226	+310	+0.8%	+2,022	+1,696
Therapy Professions	5,565	5,598	+33	+0.6%	+364	+352
Health Science/ Diagnostics	4,792	4,805	+13	+0.3%	+247	+224
Social Care	2,909	2,932	+23	+0.8%	+222	+224
Social Workers	1,238	1,243	+5	+0.4%	+78	+79
Psychologists	1,066	1,073	+7	+0.7%	+69	+70
Pharmacy	1,164	1,164	+0	+0.0%	+126	+118
H&SC, Other	1,073	1,106	+33	+3.1%	+41	+32
Health & Social Care Professionals	17,807	17,922	+115	+0.6%	+1,148	+1,099
Management (VIII & above)	1,969	1,958	-12	-0.6%	+116	+115
Administrative/ Supervisory (V to VII)	5,821	5,851	+30	+0.5%	+652	+614
Clerical (III & IV)	12,038	12,123	+85	+0.7%	+318	+336
Management & Administrative	19,829	19,932	+104	+0.5%	+1,086	+1,065
Support	8,676	8,676	-0	-0.0%	+442	+399
Maintenance/ Technical	1,200	1,197	-3	-0.3%	+14	+14
General Support	9,876	9,873	-3	-0.0%	+456	+413
Health Care Assistants	18,554	18,675	+122	+0.7%	+1,280	+1,410
Home Help	3,543	3,476	-67	-1.9%	-93	+5
Ambulance Staff	1,877	1,869	-8	-0.4%	+42	+49
Care, other	3,011	3,021	+10	+0.3%	+95	+111
Patient & Client Care	26,985	27,042	+57	+0.2%	+1,323	+1,575

Employment by Administration (HSE / S38): January 2021

Jan 2021 (Dec 2019 figure: 119,817)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	126,174	126,689	+515	+0.4%	+6,872	+6,744
HSE	81,192	81,636	+443	+0.5%	+4,730	+4,750
Section 38 Hospitals	28,234	28,298	+64	+0.2%	+1,611	+1,421
Section 38 Voluntary Agencies	16,748	16,756	+8	+0.0%	+531	+573

HSE

Jan 2021 (Dec 2019 figure: 76,372)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	81,192	81,636	+443	+0.5%	+4,730	+4,750
Consultants	1,995	1,999	+4	+0.2%	+100	+100
Registrars	2,433	2,451	+18	+0.7%	+139	+145
SHO/ Interns	2,335	2,280	-54	-2.3%	+233	+263
Medical/ Dental, other	784	765	-19	-2.5%	+0	+22
Medical & Dental	7,546	7,495	-51	-0.7%	+472	+530
Nurse/ Midwife Manager	5,228	5,266	+38	+0.7%	+281	+273
Nurse/ Midwife Specialist & AN/MP	1,482	1,499	+17	+1.1%	+223	+200
Staff Nurse/ Staff Midwife	17,302	17,340	+39	+0.2%	+754	+799
Public Health Nurse	1,557	1,545	-13	-0.8%	+7	+18
<i>Pre-registration Nurse/ Midwife Intern</i>	10	172	+163	+1688.3%	+113	-104
<i>Pre-registration Nurse Intern (COVID-19)</i>	115	55	-60	-52.3%	+55	+55
<i>Post-registration Nurse/ Midwife Student</i>	164	171	+7	+4.2%	-4	+0
<i>Nursing/ Midwifery awaiting registration</i>	34	30	-4	-12.1%	-111	-56
Nursing/ Midwifery Student	323	428	+105	+32.6%	+53	-105
Nursing/ Midwifery other	201	199	-2	-1.2%	+16	+15
Nursing & Midwifery	26,094	26,277	+183	+0.7%	+1,334	+1,200
Therapy Professions	3,902	3,936	+34	+0.9%	+289	+280
Health Science/ Diagnostics	2,864	2,875	+11	+0.4%	+188	+163
Social Care	191	195	+3	+1.7%	+17	+13
Social Workers	757	765	+8	+1.0%	+63	+60
Psychologists	796	802	+6	+0.8%	+35	+40
Pharmacy	665	664	-1	-0.1%	+94	+88
H&SC, Other	910	943	+33	+3.6%	+41	+27
Health & Social Care Professionals	10,086	10,179	+93	+0.9%	+726	+670
Management (VIII & above)	1,521	1,519	-3	-0.2%	+83	+85
Administrative/ Supervisory (V to VII)	3,796	3,844	+48	+1.3%	+508	+476
Clerical (III & IV)	8,617	8,705	+88	+1.0%	+290	+309
Management & Administrative	13,934	14,068	+134	+1.0%	+881	+870
Support	5,327	5,347	+20	+0.4%	+409	+381
Maintenance/ Technical	821	824	+2	+0.3%	+8	+12
General Support	6,148	6,170	+22	+0.4%	+416	+393
Health Care Assistants	10,651	10,771	+120	+1.1%	+888	+962
Home Help	3,543	3,476	-67	-1.9%	-93	+5
Ambulance Staff	1,877	1,869	-8	-0.4%	+42	+49
Care, other	1,313	1,330	+17	+1.3%	+64	+70
Patient & Client Care	17,384	17,447	+62	+0.4%	+901	+1,086

Section 38 Hospitals

Jan 2021 (Dec 2019 figure: 25,668)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	28,234	28,298	+64	+0.2%	+1,611	+1,421
Consultants	1,413	1,398	-14	-1.0%	+95	+87
Registrars	1,404	1,378	-26	-1.9%	+54	+61
SHO/ Interns	1,220	1,244	+24	+1.9%	+210	+210
Medical/ Dental, other	25	25	+0	+0.4%	+2	+2
Medical & Dental	4,062	4,045	-17	-0.4%	+362	+360
Nurse/ Midwife Manager	2,344	2,359	+15	+0.7%	+136	+145
Nurse/ Midwife Specialist & AN/MP	721	726	+5	+0.7%	+90	+78
Staff Nurse/ Staff Midwife	7,224	7,221	-2	-0.0%	+305	+271
<i>Pre-registration Nurse/ Midwife Intern</i>	9	134	+126	+1475.1%	+87	-69
<i>Pre-registration Nurse Intern (COVID-19)</i>	91	35	-56	-61.7%	+35	+35
<i>Post-registration Nurse/ Midwife Student</i>	94	95	+1	+1.0%	-24	-24
<i>Nursing/ Midwifery awaiting registration</i>	42	45	+4	+8.9%	-27	-9
Nursing/ Midwifery Student	235	309	+74	+31.6%	+72	-68
Nursing/ Midwifery other	139	140	+1	+0.4%	-8	-2
Nursing & Midwifery	10,663	10,756	+93	+0.9%	+595	+424
Therapy Professions	1,105	1,097	-9	-0.8%	+69	+74
Health Science/ Diagnostics	1,907	1,908	+1	+0.1%	+59	+61
Social Care	1	1				
Social Workers	275	273	-3	-0.9%	+16	+16
Psychologists	100	102	+2	+1.7%	+10	+10
Pharmacy	476	478	+2	+0.4%	+33	+32
H&SC, Other	108	110	+3	+2.4%	+12	+12
Health & Social Care Professionals	3,972	3,968	-4	-0.1%	+199	+205
Management (VIII & above)	288	289	+1	+0.5%	+30	+26
Administrative/ Supervisory (V to VII)	1,596	1,591	-5	-0.3%	+140	+136
Clerical (III & IV)	2,793	2,808	+16	+0.6%	+36	+35
Management & Administrative	4,676	4,688	+12	+0.2%	+205	+197
Support	2,533	2,526	-8	-0.3%	+111	+105
Maintenance/ Technical	244	243	-1	-0.4%	+5	+0
General Support	2,778	2,769	-9	-0.3%	+116	+105
Health Care Assistants	2,018	2,010	-8	-0.4%	+137	+133
Care, other	66	62	-3	-4.7%	-3	-3
Patient & Client Care	2,083	2,073	-11	-0.5%	+135	+130

Section 38 Voluntary Agencies

Jan 2021 (Dec 2019 figure: 15,818)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	16,748	16,756	+8	+0.0%	+531	+573
Consultants	51	50	-1	-1.1%	+2	+3
Registrars	39	43	+4	+11.5%	+0	-0
SHO/ Interns	40	38	-1	-3.3%	+3	+3
Medical/ Dental, other	24	23	-1	-5.8%	-1	-1
Medical & Dental	153	155	+1	+0.8%	+3	+5
Nurse/ Midwife Manager	772	769	-3	-0.4%	-7	-8
Nurse/ Midwife Specialist & AN/MP	95	95	-1	-0.8%	+11	+10
Staff Nurse/ Staff Midwife	2,237	2,245	+8	+0.4%	+55	+59
<i>Pre-registration Nurse/ Midwife Intern</i>	10	62	+52	+524.8%	+30	+9
<i>Pre-registration Nurse Intern (COVID-19)</i>	24	1	-24	-97.4%	+1	+1
Nursing/ Midwifery Student	34	63	+29	+84.4%	+31	+10
Nursing/ Midwifery other	22	21	-0	-1.7%	+2	+2
Nursing & Midwifery	3,160	3,194	+33	+1.0%	+93	+72
Therapy Professions	558	566	+8	+1.5%	+6	-2
Health Science/ Diagnostics	22	23	+1	+4.7%	+0	+1
Social Care	2,716	2,736	+20	+0.7%	+205	+210
Social Workers	206	205	-1	-0.3%	-0	+3
Psychologists	170	169	-1	-0.4%	+24	+19
Pharmacy	23	22	-1	-2.5%	-1	-1
H&SC, Other	55	53	-2	-3.2%	-12	-6
Health & Social Care Professionals	3,749	3,775	+26	+0.7%	+223	+224
Management (VIII & above)	161	150	-10	-6.4%	+3	+3
Administrative/ Supervisory (V to VII)	429	416	-13	-3.0%	+5	+1
Clerical (III & IV)	628	610	-18	-2.9%	-8	-7
Management & Administrative	1,218	1,177	-41	-3.4%	-0	-3
Support	816	803	-12	-1.5%	-78	-87
Maintenance/ Technical	134	130	-4	-3.2%	+2	+3
General Support	950	933	-17	-1.7%	-76	-85
Health Care Assistants	5,885	5,894	+9	+0.2%	+254	+315
Care, other	1,632	1,629	-3	-0.2%	+33	+44
Patient & Client Care	7,517	7,523	+6	+0.1%	+288	+359

Employment Acute, Community, HWB, Corporate, HBS: January 2021

Jan 2021 (Dec 2019 figure: 60,906)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Acute Services	66,439	66,701	+262	+0.4%	+4,164	+3,925
Consultants	2,974	2,958	-15	-0.5%	+176	+170
Registrars	3,115	3,097	-18	-0.6%	+155	+164
SHO/ Interns	3,253	3,235	-18	-0.5%	+440	+466
Medical/ Dental, other	64	64	+0	+0.5%	+5	+5
Medical & Dental	9,405	9,354	-51	-0.5%	+776	+806
Nurse/ Midwife Manager	4,924	4,958	+34	+0.7%	+247	+262
Nurse/ Midwife Specialist & AN/MP	1,468	1,489	+21	+1.4%	+197	+171
Staff Nurse/ Staff Midwife	17,526	17,530	+4	+0.0%	+854	+873
Public Health Nurse	2	2	+0	+3.1%	+0	+0
Pre-registration Nurse/ Midwife Intern	15	242	+227	+1519.9%	+160	-137
Pre-registration Nurse Intern (COVID-19)	156	52	-103	-66.4%	+52	+52
Post-registration Nurse/ Midwife Student	151	157	+6	+4.1%	-39	-35
Nursing/ Midwifery awaiting registration	57	57	+1	+0.9%	-82	-23
Nursing/ Midwifery Student	378	509	+131	+34.6%	+92	-142
Nursing/ Midwifery other	226	227	+1	+0.3%	+3	+9
Nursing & Midwifery	24,524	24,714	+190	+0.8%	+1,393	+1,173
Therapy Professions	2,217	2,208	-9	-0.4%	+200	+202
Health Science/ Diagnostics	4,459	4,472	+13	+0.3%	+229	+202
Social Care	4	4	+0	+0.5%	+1	+1
Social Workers	384	383	-1	-0.2%	+28	+26
Psychologists	110	112	+2	+2.1%	+12	+12
Pharmacy	1,006	1,011	+4	+0.4%	+110	+105
H&SC, Other	153	178	+25	+16.7%	+28	+17
Health & Social Care Professionals	8,333	8,369	+36	+0.4%	+609	+564
Management (VIII & above)	579	576	-4	-0.6%	+58	+61
Administrative/ Supervisory (V to VII)	2,674	2,681	+6	+0.2%	+355	+338
Clerical (III & IV)	6,658	6,717	+59	+0.9%	+111	+115
Management & Administrative	9,912	9,974	+62	+0.6%	+524	+514
Support	6,152	6,166	+15	+0.2%	+536	+493
Maintenance/ Technical	539	540	+1	+0.2%	+10	+7
General Support	6,691	6,706	+15	+0.2%	+546	+500
Health Care Assistants	5,516	5,522	+6	+0.1%	+248	+292
Ambulance Staff	1,876	1,868	-8	-0.4%	+44	+51
Care, other	182	193	+11	+6.3%	+25	+25
Patient & Client Care	7,574	7,584	+10	+0.1%	+317	+368

Jan 2021 (Dec 2019 figure: 51,953)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Community Services	54,377	54,596	+220	+0.4%	+2,508	+2,529
Consultants	440	444	+4	+0.8%	+20	+19
Registrars	701	717	+16	+2.3%	+31	+35
SHO/ Interns	340	326	-15	-4.3%	+6	+9
Medical/ Dental, other	642	619	-24	-3.7%	-17	+1
Medical & Dental	2,124	2,106	-18	-0.9%	+40	+65
Nurse/ Midwife Manager	3,291	3,306	+15	+0.5%	+151	+135
Nurse/ Midwife Specialist & AN/MP	815	813	-2	-0.2%	+123	+115
Staff Nurse/ Staff Midwife	9,223	9,262	+39	+0.4%	+248	+244
Public Health Nurse	1,553	1,540	-13	-0.8%	+8	+17
Nursing/ Midwifery Student	214	292	+78	+36.4%	+64	-21
Nursing/ Midwifery other	66	64	-2	-3.1%	+6	+5
Nursing & Midwifery	15,161	15,277	+115	+0.8%	+600	+494
Therapy Professions	3,334	3,377	+43	+1.3%	+171	+146
Health Science/ Diagnostics	146	143	-3	-2.0%	+8	+10
Social Care	2,905	2,928	+23	+0.8%	+221	+223
Social Workers	852	857	+5	+0.6%	+51	+53
Psychologists	954	959	+5	+0.5%	+58	+58
Pharmacy	107	103	-4	-3.8%	+5	+5
H&SC, Other	367	368	+1	+0.3%	-9	-1
Health & Social Care Professionals	8,664	8,735	+71	+0.8%	+505	+495
Management (VIII & above)	660	651	-9	-1.4%	+34	+27
Administrative/ Supervisory (V to VII)	1,696	1,703	+8	+0.5%	+203	+155
Clerical (III & IV)	3,854	3,875	+21	+0.6%	+180	+176
Management & Administrative	6,210	6,230	+20	+0.3%	+418	+358
Support	2,409	2,395	-14	-0.6%	-95	-95
Maintenance/ Technical	421	419	-2	-0.5%	+6	+9
General Support	2,830	2,813	-17	-0.6%	-90	-87
Health Care Assistants	13,022	13,137	+116	+0.9%	+1,026	+1,112
Home Help	3,543	3,476	-67	-1.9%	-93	+5
Care, other	2,823	2,823	-0	-0.0%	+102	+86
Patient & Client Care	19,387	19,436	+49	+0.3%	+1,035	+1,204

Jan 2021 (Dec 2019 figure: 4,998)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
H&WB, Corporate & National Services	5,358	5,392	+33	+0.6%	+200	+290
Consultants	44	45	+1	+2.1%	+1	+1
Registrars	59	58	-1	-2.2%	+7	+6
SHO/ Interns	2	2			+1	+1
Medical/ Dental, other	127	130	+3	+2.2%	+13	+16
Medical & Dental	232	235	+2	+1.0%	+21	+24
Nurse/ Midwife Manager	130	131	+1	+1.1%	+12	+14
Nurse/ Midwife Specialist & AN/MP	16	17	+2	+12.7%	+3	+2
Staff Nurse/ Staff Midwife	14	15	+1	+6.3%	+12	+12
Public Health Nurse	3	3	+0	+3.4%	-1	+1
Nursing/ Midwifery other	70	69	-1	-1.0%	+2	+0
Nursing & Midwifery	232	235	+4	+1.6%	+28	+29
Therapy Professions	14	13	-1	-7.9%	-7	+4
Health Science/ Diagnostics	187	189	+2	+1.2%	+9	+12
Social Workers	3	3	+0	+3.1%	-1	-0
Psychologists	2	2				
Pharmacy	50	50	-0	-0.1%	+11	+8
H&SC, Other	553	560	+7	+1.2%	+22	+16
Health & Social Care Professionals	810	818	+8	+1.0%	+34	+40
Management (VIII & above)	730	731	+1	+0.1%	+24	+27
Administrative/ Supervisory (V to VII)	1,451	1,467	+16	+1.1%	+94	+121
Clerical (III & IV)	1,526	1,531	+5	+0.3%	+27	+45
Management & Administrative	3,707	3,729	+22	+0.6%	+144	+193
Support	115	115	-0	-0.3%	+1	+1
Maintenance/ Technical	240	238	-2	-0.7%	-1	-1
General Support	355	353	-2	-0.6%	-0	-0
Health Care Assistants	16	16	+0	+0.9%	+5	+6
Ambulance Staff	1	1			-2	-2
Care, other	6	5	-1	-16.5%	-31	-0
Patient & Client Care	23	22	-1	-3.7%	-28	+3

Employment by Hospital Group, CHO etc. Jan 2021

National Ambulance Service

Jan 2021 (Dec 2019 figure: 1,933)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	1,990	1,982	-8	-0.4%	+49	+54
Consultants	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	1	1				
Staff Nurse/ Staff Midwife	1	1				
Nursing & Midwifery	2	2				
Therapy Professions	1	1				
Health & Social Care Professionals	1	1				
Management (VIII & above)	14	13	-2	-11.9%	+0	+0
Administrative/ Supervisory (V to VII)	33	35	+2	+7.6%	+7	+5
Clerical (III & IV)	42	41	-1	-1.4%	-0	-0
Management & Administrative	89	89	+0	+0.2%	+7	+5
Support	4	4			+0	+0
Maintenance/ Technical	2	2				
General Support	6	6			+0	+0
Health Care Assistants	2	2				
Ambulance Staff	1,876	1,868	-8	-0.4%	+44	+51
Care, other	14	13	-0	-1.7%	-1	-1
Patient & Client Care	1,892	1,884	-8	-0.4%	+42	+49

Children's Health Ireland

Jan 2021 (Dec 2019 figure: 3,602)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	3,762	3,698	-64	-1.7%	+96	+101
Consultants	237	236	-1	-0.4%	+16	+12
Registrars	217	194	-23	-10.6%	-10	-11
SHO/ Interns	95	81	-14	-15.1%	-7	-11
Medical/ Dental, other	1	1				
Medical & Dental	551	513	-38	-6.9%	-1	-9
Nurse/ Midwife Manager	334	337	+3	+1.0%	+6	+5
Nurse/ Midwife Specialist & AN/MP	172	171	-1	-0.8%	+19	+16
Staff Nurse/ Staff Midwife	850	841	-10	-1.1%	+35	+41
Pre-registration Nurse/ Midwife Intern				-100.0%	-12	-3
Pre-registration Nurse Intern (COVID-19)	13	4	-9	-67.8%	+4	+4
Post-registration Nurse/ Midwife Student	43	43	+0	+1.0%	-19	-20
Nursing/ Midwifery awaiting registration		2	+2	-100.0%	+2	+0
Nursing/ Midwifery Student	56	50	-6	-10.7%	-25	-18
Nursing/ Midwifery other	8	8			-2	-0
Nursing & Midwifery	1,421	1,407	-13	-0.9%	+33	+44
Therapy Professions	145	143	-2	-1.4%	+7	+4
Health Science/ Diagnostics	285	286	+1	+0.4%	+6	+6
Social Workers	60	61	+1	+2.3%	+4	+5
Psychologists	42	42	+0	+0.6%	+4	+4
Pharmacy	51	52	+1	+1.2%	+7	+7
H&SC, Other	26	25	-1	-2.6%	+0	-1
Health & Social Care Professionals	609	610	+1	+0.1%	+29	+25
Management (VIII & above)	54	53	-1	-1.4%	+1	+3
Administrative/ Supervisory (V to VII)	299	294	-5	-1.5%	+22	+23
Clerical (III & IV)	409	410	+1	+0.2%	-10	-14
Management & Administrative	762	757	-5	-0.6%	+13	+12
Support	210	212	+2	+1.1%	+17	+20
Maintenance/ Technical	15	15				+0
General Support	225	227	+2	+1.0%	+17	+21
Health Care Assistants	182	172	-10	-5.5%	+7	+9
Care, other	13	13	-1	-5.3%	-1	-1
Patient & Client Care	195	185	-11	-5.5%	+6	+8

Dublin Midlands Hospital Group

Jan 2021 (Dec 2019 figure: 10,819)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	11,288	11,273	-14	-0.1%	+455	+426
Consultants	499	500	+1	+0.2%	+36	+31
Registrars	522	520	-2	-0.5%	+30	+28
SHO/ Interns	460	461	+0	+0.1%	+37	+43
Medical/ Dental, other	7	7	-0	-2.1%	+0	+0
Medical & Dental	1,489	1,487	-1	-0.1%	+103	+102
Nurse/ Midwife Manager	908	906	-2	-0.2%	+29	+33
Nurse/ Midwife Specialist & AN/MP	236	227	-9	-3.9%	+22	+20
Staff Nurse/ Staff Midwife	2,950	2,943	-8	-0.3%	+108	+110
Pre-registration Nurse/ Midwife Intern	0	31	+31	#####	+23	-10
Pre-registration Nurse Intern (COVID-19)	28	5	-23	-83.8%	+5	+5
Post-registration Nurse/ Midwife Student	12	12			-1	-1
Nursing/ Midwifery awaiting registration	4	3	-1	-29.9%	-18	-6
Nursing/ Midwifery Student	44	50	+6	+13.8%	+8	-13
Nursing/ Midwifery other	38	38	+0	+1.3%	+2	+5
Nursing & Midwifery	4,177	4,164	-12	-0.3%	+170	+155
Therapy Professions	397	393	-4	-1.1%	+26	+20
Health Science/ Diagnostics	1,001	994	-7	-0.7%	+15	+10
Social Workers	87	86	-1	-1.3%	+7	+6
Psychologists	13	13	-1	-4.2%	+0	+0
Pharmacy	243	245	+2	+0.7%	+25	+22
H&SC, Other	46	48	+2	+5.3%	+15	+12
Health & Social Care Professionals	1,788	1,779	-9	-0.5%	+87	+71
Management (VIII & above)	126	126	-0	-0.2%	+9	+10
Administrative/ Supervisory (V to VII)	523	518	-5	-1.0%	+23	+26
Clerical (III & IV)	1,046	1,055	+9	+0.9%	+0	+2
Management & Administrative	1,695	1,699	+4	+0.2%	+32	+37
Support	771	774	+3	+0.4%	+10	+10
Maintenance/ Technical	130	129	-1	-0.7%	-1	-2
General Support	901	903	+2	+0.2%	+8	+8
Health Care Assistants	1,217	1,220	+3	+0.2%	+54	+53
Care, other	21	21	-0	-2.3%	+0	-1
Patient & Client Care	1,239	1,241	+3	+0.2%	+54	+52

Ireland East Hospital Group

Jan 2021 (Dec 2019 figure: 12,045)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	12,923	12,999	+75	+0.6%	+954	+886
Consultants	587	569	-17	-3.0%	+31	+31
Registrars	658	663	+5	+0.7%	+44	+53
SHO/ Interns	669	711	+41	+6.2%	+141	+146
Medical/ Dental, other	28	28	+0	+0.3%	+2	+2
Medical & Dental	1,941	1,970	+29	+1.5%	+218	+232
Nurse/ Midwife Manager	1,019	1,019	+1	+0.1%	+89	+92
Nurse/ Midwife Specialist & AN/MP	337	351	+13	+3.9%	+44	+41
Staff Nurse/ Staff Midwife	3,336	3,340	+4	+0.1%	+103	+82
Pre-registration Nurse/ Midwife Intern	10	65	+54	+526.6%	+39	-40
Pre-registration Nurse Intern (COVID-19)	47	24	-23	-48.7%	+24	+24
Post-registration Nurse/ Midwife Student	17	18	+1	+2.9%	-4	-4
Nursing/ Midwifery awaiting registration	34	41	+7	+20.0%	+30	+36
Nursing/ Midwifery Student	109	147	+39	+35.6%	+90	+17
Nursing/ Midwifery other	73	74	+1	+1.5%	-2	-0
Nursing & Midwifery	4,873	4,931	+58	+1.2%	+324	+232
Therapy Professions	478	475	-3	-0.6%	+53	+57
Health Science/ Diagnostics	791	793	+1	+0.2%	+59	+55
Social Workers	74	73	-1	-1.5%	+3	+5
Psychologists	22	22	+0	+1.5%	+0	+1
Pharmacy	192	193	+1	+0.5%	+5	+8
H&SC, Other	27	32	+5	+18.2%	+6	+6
Health & Social Care Professionals	1,584	1,588	+4	+0.2%	+126	+131
Management (VIII & above)	101	105	+4	+3.8%	+21	+19
Administrative/ Supervisory (V to VII)	599	606	+8	+1.3%	+90	+88
Clerical (III & IV)	1,224	1,227	+3	+0.3%	+13	+19
Management & Administrative	1,923	1,938	+15	+0.8%	+125	+126
Support	1,313	1,302	-10	-0.8%	-21	-14
Maintenance/ Technical	119	119	+0	+0.3%	+7	+4
General Support	1,431	1,421	-10	-0.7%	-14	-10
Health Care Assistants	1,142	1,126	-16	-1.4%	+177	+176
Care, other	29	25	-4	-12.5%	-1	-0
Patient & Client Care	1,170	1,151	-20	-1.7%	+176	+176

RCSI Hospitals Group

Jan 2021 (Dec 2019 figure: 9,663)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	10,197	10,290	+92	+0.9%	+627	+555
Consultants	470	474	+4	+0.8%	+34	+35
Registrars	508	505	-3	-0.6%	+24	+25
SHO/ Interns	510	493	-17	-3.4%	+54	+50
Medical/ Dental, other	7	7	-0	-0.0%	+1	+2
Medical & Dental	1,495	1,478	-17	-1.1%	+112	+113
Nurse/ Midwife Manager	820	838	+18	+2.1%	+69	+68
Nurse/ Midwife Specialist & AN/MP	208	211	+3	+1.5%	+26	+23
Staff Nurse/ Staff Midwife	2,767	2,777	+9	+0.3%	+188	+159
Pre-registration Nurse/ Midwife Intern		45	+45	-100.0%	+43	-11
Pre-registration Nurse Intern (COVID-19)	13	3	-9	-73.6%	+3	+3
Post-registration Nurse/ Midwife Student	38	39	+1	+3.5%	-3	-1
Nursing/ Midwifery awaiting registration	0		-0	-100.0%	-62	-49
Nursing/ Midwifery Student	51	88	+37	+72.5%	-18	-58
Nursing/ Midwifery other	42	41	-1	-2.8%	-2	-1
Nursing & Midwifery	3,889	3,955	+66	+1.7%	+262	+191
Therapy Professions	362	359	-2	-0.6%	+27	+27
Health Science/ Diagnostics	609	616	+7	+1.2%	+28	+29
Social Workers	66	64	-2	-2.9%	-2	-2
Psychologists	12	12	-1	-4.1%	-1	-1
Pharmacy	146	145	-1	-0.4%	+19	+18
H&SC, Other	12	13	+1	+8.5%	-2	-2
Health & Social Care Professionals	1,207	1,210	+3	+0.2%	+69	+70
Management (VIII & above)	98	97	-1	-0.9%	+15	+12
Administrative/ Supervisory (V to VII)	415	419	+4	+1.1%	+70	+68
Clerical (III & IV)	1,026	1,042	+16	+1.5%	+10	+12
Management & Administrative	1,538	1,557	+19	+1.3%	+95	+92
Support	1,002	1,004	+2	+0.2%	+30	+29
Maintenance/ Technical	91	91	-1	-0.6%	+1	+2
General Support	1,093	1,094	+1	+0.1%	+31	+31
Health Care Assistants	942	962	+20	+2.1%	+59	+60
Care, other	34	34	-0	-1.3%	-3	-3
Patient & Client Care	976	996	+19	+2.0%	+56	+58

Saolta University Hospital Care

Jan 2021 (Dec 2019 figure: 9,253)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	9,829	9,908	+79	+0.8%	+654	+654
Consultants	476	480	+3	+0.7%	+17	+15
Registrars	468	465	-3	-0.6%	+21	+21
SHO/ Interns	637	630	-7	-1.1%	+95	+115
Medical/ Dental, other	12	12	-0	-2.6%	+2	+2
Medical & Dental	1,594	1,587	-7	-0.5%	+134	+153
Nurse/ Midwife Manager	589	596	+7	+1.2%	+29	+36
Nurse/ Midwife Specialist & AN/MP	236	241	+4	+1.9%	+23	+19
Staff Nurse/ Staff Midwife	2,871	2,884	+13	+0.5%	+120	+126
Public Health Nurse	1	1	-0	-2.1%	-0	-0
Pre-registration Nurse/ Midwife Intern	3	48	+44	+1368.9%	+46	+14
Pre-registration Nurse Intern (COVID-19)	31	4	-27	-87.2%	+4	+4
Post-registration Nurse/ Midwife Student	9	10	+1	+11.9%	-2	-2
Nursing/ Midwifery awaiting registration	1	1			-35	-8
Nursing/ Midwifery Student	44	63	+19	+42.4%	+13	+8
Nursing/ Midwifery other	39	39	+0	+0.1%	+7	+6
Nursing & Midwifery	3,781	3,824	+43	+1.1%	+191	+195
Therapy Professions	271	276	+4	+1.7%	+14	+16
Health Science/ Diagnostics	656	659	+3	+0.4%	+41	+31
Social Care	3	3	+0	+0.6%	+1	+1
Social Workers	31	32	+1	+4.2%	+5	+4
Psychologists	2	3	+1	+42.8%	+2	+1
Pharmacy	160	158	-1	-0.8%	+22	+21
H&SC, Other	14	27	+13	+97.9%	+9	+4
Health & Social Care Professionals	1,136	1,158	+22	+1.9%	+93	+78
Management (VIII & above)	54	50	-4	-8.2%	-1	+1
Administrative/ Supervisory (V to VII)	286	283	-3	-1.0%	+47	+41
Clerical (III & IV)	1,084	1,098	+15	+1.4%	+51	+43
Management & Administrative	1,424	1,431	+7	+0.5%	+97	+86
Support	908	903	-5	-0.6%	+68	+62
Maintenance/ Technical	94	94	+0	+0.3%	-9	-8
General Support	1,002	997	-5	-0.5%	+58	+55
Health Care Assistants	845	846	+1	+0.1%	+46	+54
Care, other	47	65	+17	+37.0%	+34	+33
Patient & Client Care	892	910	+18	+2.1%	+81	+87

South/South West Hospital Group

Jan 2021 (Dec 2019 figure: 10,527)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	11,288	11,361	+73	+0.7%	+834	+770
Consultants	508	506	-2	-0.3%	+28	+30
Registrars	530	535	+5	+1.0%	+26	+32
SHO/ Interns	615	601	-14	-2.2%	+64	+62
Medical/ Dental, other	8	9	+1	+8.7%	-1	-1
Medical & Dental	1,661	1,651	-10	-0.6%	+118	+123
Nurse/ Midwife Manager	856	861	+4	+0.5%	-2	+6
Nurse/ Midwife Specialist & AN/MP	194	202	+7	+3.8%	+55	+43
Staff Nurse/ Staff Midwife	3,334	3,339	+5	+0.2%	+212	+249
Public Health Nurse	0	0	+0	+44.4%	+0	+0
Public Health Nurse	0	0	+0	+44.4%	+0	+0
Pre-registration Nurse/ Midwife Intern	0	37	+37	+10511.4%	+7	-74
Pre-registration Nurse Intern (COVID-19)	23	11	-12	-51.7%	+11	+11
Post-registration Nurse/ Midwife Student	22	22	-0	-0.2%	-7	-6
Nursing/ Midwifery awaiting registration	17	10	-7	-42.1%	+1	+4
Nursing/ Midwifery Student	62	80	+18	+28.3%	+12	-65
Nursing/ Midwifery other	15	15	+0	+2.0%	+1	+1
Nursing & Midwifery	4,462	4,497	+35	+0.8%	+278	+234
Therapy Professions	357	357	+0	+0.0%	+46	+51
Health Science/ Diagnostics	854	860	+6	+0.7%	+76	+62
Social Workers	37	38	+1	+2.5%	+5	+4
Psychologists	2	2				
Pharmacy	150	154	+4	+2.6%	+25	+21
H&SC, Other	22	22	+0	+1.5%	-2	-2
Health & Social Care Professionals	1,421	1,432	+11	+0.8%	+150	+136
Management (VIII & above)	56	58	+2	+3.6%	+8	+8
Administrative/ Supervisory (V to VII)	322	321	-1	-0.2%	+57	+53
Clerical (III & IV)	1,270	1,283	+13	+1.0%	+13	+16
Management & Administrative	1,648	1,662	+14	+0.9%	+77	+76
Support	1,321	1,339	+18	+1.3%	+120	+112
Maintenance/ Technical	41	42	+2	+3.7%	+10	+9
General Support	1,362	1,381	+19	+1.4%	+130	+121
Health Care Assistants	719	724	+5	+0.6%	+82	+79
Care, other	15	15	-0	-2.2%	-1	-0
Patient & Client Care	735	739	+4	+0.6%	+82	+79

University of Limerick Hospital Group

Jan 2021 (Dec 2019 figure: 4,146)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	4,506	4,533	+27	+0.6%	+387	+376
Consultants	184	182	-1	-0.8%	+17	+17
Registrars	204	204	+0	+0.1%	+14	+10
SHO/ Interns	259	253	-6	-2.2%	+56	+60
Medical/ Dental, other	1	1				
Medical & Dental	647	640	-7	-1.1%	+87	+87
Nurse/ Midwife Manager	346	347	+1	+0.3%	+22	+18
Nurse/ Midwife Specialist & AN/MP	81	85	+3	+3.7%	+9	+8
Staff Nurse/ Staff Midwife	1,300	1,291	-9	-0.7%	+65	+82
Pre-registration Nurse/ Midwife Intern	1	17	+16	+1560.0%	+13	-12
Pre-registration Nurse Intern (COVID-19)	1	1			+1	+1
Post-registration Nurse/ Midwife Student	10	13	+3	+29.2%	-3	-2
Nursing/ Midwifery Student	12	31	+19	+154.5%	+12	-13
Nursing/ Midwifery other	11	11	-0	-1.1%	+0	+0
Nursing & Midwifery	1,751	1,765	+13	+0.8%	+108	+96
Therapy Professions	98	96	-2	-1.6%	+12	+10
Health Science/ Diagnostics	254	256	+2	+0.8%	+4	+6
Social Workers	11	11	-0	-0.2%	-0	+0
Psychologists	4	4			+1	+1
Pharmacy	51	51	+0	+0.2%	+6	+6
H&SC, Other	6	10	+4	+67.9%	+3	+1
Health & Social Care Professionals	423	428	+5	+1.1%	+25	+23
Management (VIII & above)	37	35	-2	-5.4%	-0	-1
Administrative/ Supervisory (V to VII)	129	134	+5	+3.8%	+31	+27
Clerical (III & IV)	508	513	+6	+1.1%	+28	+32
Management & Administrative	674	683	+9	+1.3%	+59	+58
Support	584	590	+6	+1.0%	+303	+268
Maintenance/ Technical	38	38	+0	+0.4%	-1	+1
General Support	622	627	+6	+0.9%	+302	+268
Health Care Assistants	383	385	+1	+0.3%	-192	-155
Care, other	6	6	-0	-5.0%	-2	-2
Patient & Client Care	389	390	+1	+0.3%	-194	-157

other Acute Services

Jan 2021 (Dec 2019 figure: 548)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	655	657	+2	+0.3%	+109	+103
Consultants	12	10	-2	-16.3%	-2	-2
Registrars	8	11	+3	+37.5%	+7	+6
SHO/ Interns	7	6	-1	-14.3%		
Medical & Dental	27	27			+5	+4
Nurse/ Midwife Manager	49	51	+2	+3.6%	+5	+4
Nurse/ Midwife Specialist & AN/MP	3	3			+0	
Staff Nurse/ Staff Midwife	115	114	-1	-1.0%	+23	+23
Nursing/ Midwifery other				-100.0%	-1	-1
Nursing & Midwifery	168	168	+1	+0.4%	+27	+26
Therapy Professions	108	108	+0	+0.0%	+15	+17
Health Science/ Diagnostics	9	9			+2	+2
Social Care	1	1				
Social Workers	18	18	-0	-0.3%	+5	+4
Psychologists	14	16	+2	+14.1%	+5	+5
Pharmacy	13	12	-1	-7.8%	+1	+2
H&SC, Other	1	0	-0	-9.8%	-0	-0
Health & Social Care Professionals	163	164	+1	+0.6%	+29	+29
Management (VIII & above)	40	40	+1	+1.3%	+6	+8
Administrative/ Supervisory (V to VII)	70	70	+0	+0.2%	+8	+8
Clerical (III & IV)	51	48	-3	-6.0%	+6	+6
Management & Administrative	161	158	-2	-1.5%	+20	+21
Support	39	39	-0	-0.0%	+10	+6
Maintenance/ Technical	11	11			+3	+1
General Support	50	50	-0	-0.0%	+13	+7
Health Care Assistants	84	86	+3	+3.0%	+16	+16
Care, other	3	3			-1	-1
Patient & Client Care	86	89	+3	+2.9%	+15	+16

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Jan 2021 (Dec 2019 figure: 5,468)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	5,755	5,755	+0	+0.0%	+287	+260
Consultants	38	39	+2	+4.5%	+5	+4
Registrars	71	75	+4	+5.4%	+10	+13
SHO/ Interns	24	19	-5	-20.5%	-7	-7
Medical/ Dental, other	80	66	-15	-18.2%	-14	-5
Medical & Dental	213	199	-14	-6.6%	-6	+6
Nurse/ Midwife Manager	354	355	+1	+0.2%	+5	+5
Nurse/ Midwife Specialist & AN/MP	118	119	+1	+1.0%	+17	+15
Staff Nurse/ Staff Midwife	1,029	1,042	+13	+1.3%	+28	+31
Public Health Nurse	153	151	-2	-1.0%	-5	-4
Pre-registration Nurse/ Midwife Intern		11	+11	-100.0%	+8	-6
Pre-registration Nurse Intern (COVID-19)	9	5	-4	-42.3%	+5	+5
Post-registration Nurse/ Midwife Student	3	3			-4	-4
Nursing/ Midwifery awaiting registration	11	11				
Nursing/ Midwifery Student	23	31	+7	+31.4%	+10	-5
Nursing/ Midwifery other	7	7	+0	+0.4%	+1	+1
Nursing & Midwifery	1,684	1,705	+21	+1.3%	+57	+43
Therapy Professions	323	329	+5	+1.7%	+13	+11
Health Science/ Diagnostics	7	7	+0	+1.1%	+0	+0
Social Care	15	15	-0	-0.3%	+4	+4
Social Workers	92	95	+2	+2.7%	+10	+10
Psychologists	62	65	+3	+4.2%	+5	+4
Pharmacy	3	3			+1	+1
H&SC, Other	31	31	+0	+1.0%	-1	-3
Health & Social Care Professionals	533	544	+11	+2.0%	+31	+27
Management (VIII & above)	63	62	-1	-1.8%	+3	-0
Administrative/ Supervisory (V to VII)	166	171	+5	+2.8%	+35	+14
Clerical (III & IV)	478	487	+8	+1.7%	+31	+26
Management & Administrative	708	720	+12	+1.7%	+69	+39
Support	310	314	+4	+1.2%	+8	+8
Maintenance/ Technical	36	35	-1	-2.6%	-0	-0
General Support	346	349	+3	+0.8%	+8	+8
Health Care Assistants	1,519	1,522	+4	+0.2%	+100	+99
Home Help	619	584	-35	-5.6%	+28	+35
Care, other	133	132	-1	-0.7%	+1	+2
Patient & Client Care	2,270	2,239	-32	-1.4%	+129	+137

CHO 2

Jan 2021 (Dec 2019 figure: 5,545)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	5,690	5,690	-0	-0.0%	+145	+200
Consultants	42	42	+1	+1.2%	+0	+0
Registrars	86	88	+2	+2.6%	+13	+10
SHO/ Interns	43	39	-4	-10.0%	+3	+3
Medical/ Dental, other	62	59	-3	-4.8%	+0	+1
Medical & Dental	232	228	-5	-1.9%	+16	+13
Nurse/ Midwife Manager	323	325	+2	+0.6%	+17	+12
Nurse/ Midwife Specialist & AN/MP	108	108	-0	-0.2%	+15	+14
Staff Nurse/ Staff Midwife	908	918	+10	+1.1%	+20	+14
Public Health Nurse	199	194	-4	-2.1%	+3	+1
Pre-registration Nurse/ Midwife Intern		4	+4	-100.0%	+4	-1
Pre-registration Nurse Intern (COVID-19)	11	10	-1	-6.2%	+10	+10
Post-registration Nurse/ Midwife Student				-100.0%	-4	-4
Nursing/ Midwifery awaiting registration				-100.0%	-5	-2
Nursing/ Midwifery Student	11	15	+4	+33.7%	+6	+3
Nursing/ Midwifery other	2	1	-0	-21.9%	-1	-1
Nursing & Midwifery	1,550	1,561	+11	+0.7%	+60	+43
Therapy Professions	362	366	+4	+1.0%	+28	+19
Health Science/ Diagnostics	35	35	-0	-1.2%	+2	+1
Social Care	268	272	+4	+1.6%	+27	+27
Social Workers	84	84	+0	+0.3%	+0	-0
Psychologists	78	80	+2	+3.2%	+7	+7
Pharmacy	4	4	+0	+13.0%	-0	+1
H&SC, Other	29	27	-2	-7.2%	-6	-6
Health & Social Care Professionals	860	868	+9	+1.0%	+58	+48
Management (VIII & above)	58	61	+3	+5.1%	+5	+5
Administrative/ Supervisory (V to VII)	160	161	+1	+0.6%	+28	+22
Clerical (III & IV)	448	449	+1	+0.3%	-19	-14
Management & Administrative	666	671	+5	+0.8%	+14	+14
Support	152	149	-4	-2.3%	-9	-10
Maintenance/ Technical	74	75	+1	+2.0%	+7	+7
General Support	226	224	-2	-0.9%	-2	-3
Health Care Assistants	1,419	1,414	-4	-0.3%	+47	+70
Home Help	456	445	-12	-2.5%	-55	+9
Care, other	281	278	-3	-1.1%	+8	+6
Patient & Client Care	2,156	2,137	-19	-0.9%	-0	+85

CHO 3

Jan 2021 (Dec 2019 figure: 4,357)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	4,610	4,663	+54	+1.2%	+306	+305
Consultants	28	27	-1	-3.4%	+0	+0
Registrars	40	45	+5	+13.0%	+4	+5
SHO/ Interns	22	20	-2	-9.0%	-5	-6
Medical/ Dental, other	59	59	+0	+0.2%	+1	+1
Medical & Dental	150	152	+2	+1.6%	+0	+1
Nurse/ Midwife Manager	250	251	+1	+0.4%	+4	+4
Nurse/ Midwife Specialist & AN/MP	54	53	-1	-1.9%	-3	-1
Staff Nurse/ Staff Midwife	831	835	+4	+0.5%	+48	+38
Public Health Nurse	127	128	+1	+0.7%	+0	-1
Pre-registration Nurse/ Midwife Intern		14	+14	-100.0%	-6	-9
Pre-registration Nurse Intern (COVID-19)	5	1	-4	-82.2%	+1	+1
Post-registration Nurse/ Midwife Student	4	4			+4	+4
Nursing/ Midwifery Student	9	19	+10	+115.7%	-1	-4
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	1,274	1,290	+15	+1.2%	+49	+36
Therapy Professions	223	228	+5	+2.1%	+14	+10
Health Science/ Diagnostics	9	8	-1	-11.5%	+2	+2
Social Care	288	277	-11	-3.9%	+32	+34
Social Workers	58	57	-1	-1.2%	-2	-1
Psychologists	126	127	+1	+1.0%	+4	+4
Pharmacy	5	6	+1	+19.0%	+1	+1
H&SC, Other	34	35	+1	+2.9%	+2	+3
Health & Social Care Professionals	742	737	-5	-0.7%	+53	+53
Management (VIII & above)	42	42	+1	+1.2%	+4	+2
Administrative/ Supervisory (V to VII)	149	150	+1	+0.6%	+18	+17
Clerical (III & IV)	308	321	+13	+4.1%	+0	+3
Management & Administrative	499	513	+14	+2.8%	+22	+22
Support	160	157	-3	-1.6%	-6	-8
Maintenance/ Technical	76	78	+1	+1.5%	+0	+1
General Support	236	235	-1	-0.6%	-5	-6
Health Care Assistants	1,247	1,279	+32	+2.6%	+139	+149
Home Help	217	215	-2	-0.9%	+39	+45
Care, other	245	243	-2	-0.9%	+9	+6
Patient & Client Care	1,709	1,737	+28	+1.6%	+187	+200

CHO 4

Jan 2021 (Dec 2019 figure: 8,189)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	8,602	8,652	+51	+0.6%	+463	+424
Consultants	60	62	+2	+2.8%	+7	+7
Registrars	103	101	-1	-1.2%	-2	-4
SHO/ Interns	51	51	+0	+0.6%	+13	+13
Medical/ Dental, other	116	116	-1	-0.7%	+4	+5
Medical & Dental	330	330	-0	-0.0%	+23	+20
Nurse/ Midwife Manager	467	481	+15	+3.2%	+49	+33
Nurse/ Midwife Specialist & AN/MP	98	96	-2	-2.5%	+15	+14
Staff Nurse/ Staff Midwife	1,498	1,499	+1	+0.1%	+54	+46
Public Health Nurse	228	224	-4	-1.7%	+8	+10
Pre-registration Nurse/ Midwife Intern		17	+17	-100.0%	+8	-11
Pre-registration Nurse Intern (COVID-19)	11	3	-8	-71.6%	+3	+3
Post-registration Nurse/ Midwife Student	15	15	+0	+0.4%	-4	-5
Nursing/ Midwifery awaiting registration	3	3			-29	-20
Nursing/ Midwifery Student	28	38	+10	+34.0%	-22	-33
Nursing/ Midwifery other				-100.0%	-1	-1
Nursing & Midwifery	2,319	2,338	+19	+0.8%	+103	+70
Therapy Professions	464	470	+6	+1.2%	+22	+14
Health Science/ Diagnostics	13	12	-1	-7.7%	+0	+1
Social Care	252	256	+4	+1.6%	+16	+15
Social Workers	132	130	-2	-1.8%	+15	+13
Psychologists	152	151	-0	-0.2%	+13	+15
Pharmacy	11	11	+0	+0.2%	+3	+3
H&SC, Other	64	64	+1	+1.3%	+4	+5
Health & Social Care Professionals	1,087	1,094	+7	+0.6%	+73	+65
Management (VIII & above)	75	75	-0	-0.0%	+2	+2
Administrative/ Supervisory (V to VII)	177	181	+4	+2.1%	+20	+18
Clerical (III & IV)	546	551	+5	+0.9%	+46	+40
Management & Administrative	798	807	+9	+1.1%	+68	+59
Support	352	354	+2	+0.7%	+18	+23
Maintenance/ Technical	23	24	+1	+3.3%	+2	+2
General Support	375	379	+3	+0.9%	+19	+25
Health Care Assistants	2,121	2,164	+43	+2.0%	+210	+211
Home Help	1,076	1,049	-27	-2.5%	-74	-54
Care, other	494	490	-4	-0.8%	+40	+27
Patient & Client Care	3,691	3,704	+13	+0.3%	+176	+185

CHO 5

Jan 2021 (Dec 2019 figure: 5,282)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	5,477	5,516	+39	+0.7%	+234	+226
Consultants	29	29	+0	+0.3%	-1	-1
Registrars	30	31	+1	+2.8%	+3	+2
SHO/ Interns	38	37	-1	-1.7%	-1	+1
Medical/ Dental, other	71	73	+1	+1.7%	+7	+8
Medical & Dental	168	170	+1	+0.9%	+8	+9
Nurse/ Midwife Manager	365	364	-1	-0.3%	+26	+23
Nurse/ Midwife Specialist & AN/MP	78	82	+4	+5.0%	+30	+28
Staff Nurse/ Staff Midwife	972	972	+0	+0.0%	+5	+10
Public Health Nurse	176	176	-0	-0.0%	+2	+5
Pre-registration Nurse/ Midwife Intern		14	+14	-100.0%	+11	-14
Pre-registration Nurse Intern (COVID-19)	14	9	-5	-34.0%	+9	+9
Post-registration Nurse/ Midwife Student	3	4	+1	+20.1%	-1	-1
Nursing/ Midwifery awaiting registration				-100.0%	-4	-6
Nursing/ Midwifery Student	17	27	+10	+59.2%	+15	-12
Nursing/ Midwifery other	4	4	+0	+0.7%	-0	+0
Nursing & Midwifery	1,612	1,625	+13	+0.8%	+77	+55
Therapy Professions	325	331	+6	+2.0%	+4	+4
Health Science/ Diagnostics	8	7	-1	-12.8%	+3	+3
Social Care	153	153	+0	+0.2%	-11	-10
Social Workers	63	62	-2	-2.7%	+2	+2
Psychologists	79	78	-0	-0.5%	-1	+2
Pharmacy	2	2	+0	+1.5%	+1	+1
H&SC, Other	32	33	+1	+3.0%	-2	-2
Health & Social Care Professionals	661	666	+5	+0.7%	-4	+1
Management (VIII & above)	47	46	-1	-1.8%	+3	+3
Administrative/ Supervisory (V to VII)	138	140	+2	+1.6%	+15	+14
Clerical (III & IV)	324	325	+0	+0.1%	-5	-3
Management & Administrative	510	511	+2	+0.3%	+13	+14
Support	300	295	-5	-1.8%	-37	-37
Maintenance/ Technical	31	30	-1	-4.7%	-9	-9
General Support	331	324	-7	-2.1%	-46	-46
Health Care Assistants	1,317	1,322	+5	+0.4%	+180	+189
Home Help	646	659	+13	+2.1%	-9	-4
Care, other	232	238	+7	+2.9%	+16	+9
Patient & Client Care	2,195	2,220	+25	+1.1%	+187	+194

CHO 6

Jan 2021 (Dec 2019 figure: 3,378)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	3,465	3,484	+18	+0.5%	+106	+106
Consultants	51	52	+1	+1.7%	+4	+3
Registrars	44	49	+5	+11.2%	-0	+1
SHO/ Interns	20	18	-1	-7.3%	+3	+2
Medical/ Dental, other	45	47	+2	+4.1%	-4	-3
Medical & Dental	160	166	+6	+3.9%	+2	+3
Nurse/ Midwife Manager	206	201	-5	-2.4%	-10	-10
Nurse/ Midwife Specialist & AN/MP	24	25	+1	+3.2%	+4	+2
Staff Nurse/ Staff Midwife	554	558	+3	+0.6%	+16	+16
Public Health Nurse	112	112	+0	+0.4%	-4	-0
Pre-registration Nurse/ Midwife Intern		1	+1	-100.0%	+1	+1
Post-registration Nurse/ Midwife Student	15	15	+0	+0.7%	+2	+2
Nursing/ Midwifery awaiting registration	1	1	-0	-2.0%	+1	+1
Nursing/ Midwifery Student	16	17	+1	+5.8%	+3	+4
Nursing/ Midwifery other	3	3	-0	-0.3%	+1	+1
Nursing & Midwifery	915	915	+1	+0.1%	+10	+13
Therapy Professions	238	243	+6	+2.4%	+5	+8
Health Science/ Diagnostics	20	20	-0	-2.4%	+1	+2
Social Care	392	410	+18	+4.7%	+46	+43
Social Workers	54	56	+2	+3.5%	-1	+2
Psychologists	66	65	-1	-2.2%	+9	+5
Pharmacy	4	3	-1	-28.5%	-1	-1
H&SC, Other	10	10	-0	-4.2%	-4	+0
Health & Social Care Professionals	785	807	+22	+2.9%	+55	+59
Management (VIII & above)	69	58	-11	-15.9%	-9	-11
Administrative/ Supervisory (V to VII)	166	149	-18	-10.7%	-22	-27
Clerical (III & IV)	260	257	-3	-1.0%	+20	+13
Management & Administrative	496	464	-31	-6.3%	-11	-25
Support	192	189	-3	-1.5%	-2	-13
Maintenance/ Technical	22	21	-1	-4.6%	-2	-1
General Support	214	210	-4	-1.8%	-3	-14
Health Care Assistants	566	586	+20	+3.5%	+47	+56
Care, other	330	335	+5	+1.4%	+5	+14
Patient & Client Care	896	921	+24	+2.7%	+52	+69

CHO 7

Jan 2021 (Dec 2019 figure: 6,515)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	6,783	6,778	-5	-0.1%	+264	+293
Consultants	66	67	+1	+1.0%	+7	+9
Registrars	100	102	+2	+2.1%	+7	+9
SHO/ Interns	38	37	-1	-3.6%	+1	+3
Medical/ Dental, other	80	72	-8	-9.5%	-8	-4
Medical & Dental	284	278	-6	-2.2%	+7	+17
Nurse/ Midwife Manager	407	409	+2	+0.4%	+13	+23
Nurse/ Midwife Specialist & AN/MP	110	108	-2	-1.6%	+14	+12
Staff Nurse/ Staff Midwife	1,021	1,031	+11	+1.0%	+39	+40
Public Health Nurse	177	173	-3	-1.8%	-2	-1
Pre-registration Nurse/ Midwife Intern	1	8	+7	+1496.0%	+7	-3
Pre-registration Nurse Intern (COVID-19)	3	2	-1	-42.8%	+2	+2
Post-registration Nurse/ Midwife Student	24	24			+3	+3
Nursing/ Midwifery awaiting registration	4	3	-1	-22.6%	-7	-5
Nursing/ Midwifery Student	32	37	+5	+15.8%	+5	-3
Nursing/ Midwifery other	9	8	-1	-10.7%	-2	-1
Nursing & Midwifery	1,756	1,767	+12	+0.7%	+67	+70
Therapy Professions	463	463	+0	+0.0%	+13	+13
Health Science/ Diagnostics	4	4	+0	+0.7%	+1	+1
Social Care	400	397	-3	-0.7%	+26	+34
Social Workers	108	110	+2	+1.7%	+5	+6
Psychologists	87	84	-3	-3.0%	+3	+1
Pharmacy	38	32	-6	-14.7%	-8	-9
H&SC, Other	41	41	-0	-0.4%	-3	-3
Health & Social Care Professionals	1,140	1,131	-9	-0.8%	+37	+43
Management (VIII & above)	85	85	+0	+0.4%	+12	+10
Administrative/ Supervisory (V to VII)	214	217	+3	+1.2%	+34	+36
Clerical (III & IV)	380	379	-1	-0.3%	+29	+27
Management & Administrative	679	681	+2	+0.3%	+75	+73
Support	402	398	-4	-0.9%	-12	-10
Maintenance/ Technical	46	45	-1	-3.0%	+4	+4
General Support	448	443	-5	-1.1%	-9	-6
Health Care Assistants	1,723	1,731	+9	+0.5%	+77	+94
Home Help	132	127	-4	-3.3%	+0	-7
Care, other	621	619	-2	-0.3%	+9	+9
Patient & Client Care	2,476	2,478	+2	+0.1%	+86	+97

CHO 8

Jan 2021 (Dec 2019 figure: 6,135)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	6,337	6,393	+56	+0.9%	+258	+267
Consultants	44	44	+0	+0.8%	+2	+1
Registrars	114	110	-5	-4.0%	+4	+6
SHO/ Interns	27	32	+5	+17.0%	-6	-6
Medical/ Dental, other	73	73	-0	-0.1%	+0	+1
Medical & Dental	257	258	+0	+0.1%	-1	+2
Nurse/ Midwife Manager	379	383	+3	+0.8%	+11	+14
Nurse/ Midwife Specialist & AN/MP	111	109	-2	-1.8%	+10	+11
Staff Nurse/ Staff Midwife	1,013	1,007	-6	-0.6%	+9	+11
Public Health Nurse	201	203	+2	+0.8%	+3	+1
Pre-registration Nurse/ Midwife Intern		19	+19	-100.0%	+18	+7
Pre-registration Nurse Intern (COVID-19)	5	0	-5	-96.8%	+0	+0
Post-registration Nurse/ Midwife Student	12	13	+1	+6.3%	+11	+11
Nursing/ Midwifery awaiting registration				-100.0%	-2	-1
Nursing/ Midwifery Student	17	32	+15	+87.2%	+27	+17
Nursing/ Midwifery other	12	12	-0	-2.5%	+3	+1
Nursing & Midwifery	1,734	1,745	+11	+0.6%	+63	+55
Therapy Professions	395	401	+7	+1.7%	+24	+28
Health Science/ Diagnostics	9	9			+2	+2
Social Care	388	391	+4	+0.9%	+23	+24
Social Workers	89	89	-0	-0.1%	+1	+2
Psychologists	115	117	+2	+1.6%	-3	+1
Pharmacy	8	9	+1	+14.1%	+2	+2
H&SC, Other	54	55	+1	+2.7%	+3	+3
Health & Social Care Professionals	1,058	1,072	+15	+1.4%	+53	+62
Management (VIII & above)	67	67	-0	-0.6%	+4	+5
Administrative/ Supervisory (V to VII)	204	205	+1	+0.6%	+29	+20
Clerical (III & IV)	533	535	+3	+0.5%	+28	+24
Management & Administrative	803	807	+4	+0.4%	+61	+49
Support	118	118	-1	-0.4%	-10	-5
Maintenance/ Technical	69	69	+0	+0.3%	+0	+0
General Support	187	186	-0	-0.2%	-10	-5
Health Care Assistants	1,663	1,692	+30	+1.8%	+115	+124
Home Help	397	396	-1	-0.3%	-23	-19
Care, other	238	237	-1	-0.6%	-1	-1
Patient & Client Care	2,298	2,325	+27	+1.2%	+91	+103

CHO 9

Jan 2021 (Dec 2019 figure: 6,582)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	6,950	6,953	+4	+0.1%	+371	+380
Consultants	64	63	-1	-1.8%	-5	-5
Registrars	91	94	+3	+2.9%	-5	-3
SHO/ Interns	71	67	-4	-5.7%	+1	+4
Medical/ Dental, other	56	55	-1	-1.9%	-2	-2
Medical & Dental	283	279	-4	-1.3%	-10	-5
Nurse/ Midwife Manager	457	455	-2	-0.5%	+20	+17
Nurse/ Midwife Specialist & AN/MP	101	102	+0	+0.3%	+17	+15
Staff Nurse/ Staff Midwife	1,223	1,225	+2	+0.2%	+30	+40
Public Health Nurse	182	179	-3	-1.7%	+3	+7
Pre-registration Nurse/ Midwife Intern	13	38	+25	+195.0%	+20	+8
Pre-registration Nurse Intern (COVID-19)	16	7	-9	-56.2%	+7	+7
Post-registration Nurse/ Midwife Student	31	31			+5	+5
Nursing/ Midwifery awaiting registration				-100.0%	-11	-10
Nursing/ Midwifery Student	60	76	+16	+26.4%	+21	+10
Nursing/ Midwifery other	23	22	-0	-2.2%	+3	+3
Nursing & Midwifery	2,046	2,059	+12	+0.6%	+93	+92
Therapy Professions	530	534	+4	+0.8%	+48	+39
Health Science/ Diagnostics	34	34	+1	+2.6%	-2	-1
Social Care	745	752	+7	+0.9%	+57	+53
Social Workers	139	140	+1	+1.1%	+15	+14
Psychologists	183	184	+1	+0.8%	+20	+19
Pharmacy	29	29	+0	+0.0%	+5	+6
H&SC, Other	69	68	-1	-0.9%	-2	-1
Health & Social Care Professionals	1,728	1,742	+14	+0.8%	+139	+129
Management (VIII & above)	85	86	+1	+1.2%	+7	+5
Administrative/ Supervisory (V to VII)	243	250	+7	+3.0%	+42	+35
Clerical (III & IV)	507	500	-6	-1.2%	+49	+59
Management & Administrative	835	837	+2	+0.2%	+98	+99
Support	403	401	-2	-0.5%	-51	-50
Maintenance/ Technical	36	35	-1	-2.7%	+0	+1
General Support	439	436	-3	-0.7%	-51	-49
Health Care Assistants	1,385	1,364	-21	-1.5%	+86	+98
Care, other	233	236	+3	+1.3%	+15	+16
Patient & Client Care	1,618	1,600	-18	-1.1%	+102	+114

other Community Services

Jan 2021 (Dec 2019 figure: 638)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	709	712	+3	+0.4%	+74	+68
Consultants	18	18	-0	-0.5%	+1	+1
Registrars	23	23	+0	+0.1%	-2	-5
SHO/ Interns	6	5	-1	-11.3%	+4	+3
Medical/ Dental, other	0	0	+0	+300.0%		
Medical & Dental	46	46	-0	-1.0%	+2	-1
Nurse/ Midwife Manager	82	82	-0	-0.2%	+16	+14
Nurse/ Midwife Specialist & AN/MP	13	12	-0	-3.7%	+4	+4
Staff Nurse/ Staff Midwife	174	175	+0	+0.3%	+1	-1
Nursing/ Midwifery other	2	2	+0	+2.0%	+1	+1
Nursing & Midwifery	271	271	-0	-0.0%	+22	+17
Therapy Professions	12	12	+0	+1.6%	+1	+0
Health Science/ Diagnostics	8	8	-0	-0.6%	-1	-1
Social Care	4	4	+0	+4.5%	+0	+0
Social Workers	33	35	+2	+6.5%	+7	+6
Psychologists	7	7	+0	+0.6%		
Pharmacy	4	4			+1	+1
H&SC, Other	4	4			+1	+2
Health & Social Care Professionals	71	74	+3	+3.5%	+9	+8
Management (VIII & above)	69	69	-0	-0.5%	+3	+5
Administrative/ Supervisory (V to VII)	77	79	+2	+2.4%	+3	+6
Clerical (III & IV)	69	71	+1	+2.0%	+1	+2
Management & Administrative	216	219	+3	+1.4%	+7	+13
Support	20	20	-0	-0.0%	+6	+5
Maintenance/ Technical	7	7			+4	+4
General Support	27	27	-0	-0.0%	+10	+9
Health Care Assistants	62	61	-1	-1.5%	+25	+22
Care, other	16	15	-1	-6.6%	-1	-1
Patient & Client Care	78	76	-2	-2.5%	+24	+21

Health & Wellbeing

Jan 2021 (Dec 2019 figure: 574)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	511	519	+8	+1.6%	-54	+68
Consultants	2	2			+1	+1
Registrars	29	30	+0	+0.4%	+2	+2
Medical/ Dental, other	102	104	+2	+2.4%	+15	+15
Medical & Dental	133	136	+3	+1.9%	+18	+18
Nurse/ Midwife Manager	15	15	+0	+0.0%	+1	+3
Nurse/ Midwife Specialist & AN/MP	4	4	+0	+1.1%	-1	-1
Staff Nurse/ Staff Midwife	4	4	+0	+6.5%	+3	+3
Public Health Nurse	3	3			-1	+1
Nursing & Midwifery	25	25	+0	+1.2%	+2	+6
Therapy Professions	9	9	-0	-1.4%	-9	+4
Health Science/ Diagnostics	94	94	+0	+0.4%	+3	+3
Psychologists	1	1				
Pharmacy	5	4	-1	-17.5%	+2	+2
H&SC, Other	5	4	-1	-18.5%	+0	+0
Health & Social Care Professionals	114	112	-1	-1.3%	-3	+9
Management (VIII & above)	41	41	-0	-1.0%	-4	+6
Administrative/ Supervisory (V to VII)	109	110	+1	+1.4%	-26	+20
Clerical (III & IV)	84	89	+4	+5.3%	-11	+7
Management & Administrative	234	240	+6	+2.4%	-41	+34
General Support	1	1			+0	+0
Health Care Assistants	0	1	+1	+322.6%	+1	+1
Care, other	4	4	+0	+0.3%	-31	+1
Patient & Client Care	4	5	+1	+23.5%	-30	+2

Corporate

Jan 2021 (Dec 2019 figure: 3,035)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	3,216	3,229	+13	+0.4%	+194	+152
Consultants	42	43	+1	+2.1%	+0	-0
Registrars	30	29	-1	-4.6%	+5	+4
SHO/ Interns	2	2			+1	+1
Medical/ Dental, other	25	25	+0	+1.5%	-0	+2
Medical & Dental	99	99	-0	-0.1%	+5	+6
Nurse/ Midwife Manager	112	114	+1	+1.2%	+14	+11
Nurse/ Midwife Specialist & AN/MP	12	14	+2	+16.4%	+4	+3
Staff Nurse/ Staff Midwife	10	11	+1	+6.2%	+10	+9
Public Health Nurse	0	0	+0	+300.0%	+0	+0
Nursing/ Midwifery other	69	68	-1	-1.1%	+2	+0
Nursing & Midwifery	203	207	+3	+1.6%	+29	+23
Therapy Professions	5	4	-1	-20.7%	+1	+0
Health Science/ Diagnostics	93	95	+2	+2.1%	+6	+9
Social Workers	3	3	+0	+3.1%	-1	
Psychologists	1	1				
Pharmacy	44	45	+1	+1.8%	+10	+7
H&SC, Other	547	555	+8	+1.4%	+22	+16
Health & Social Care Professionals	693	703	+10	+1.4%	+38	+32
Management (VIII & above)	521	519	-2	-0.4%	+24	+19
Administrative/ Supervisory (V to VII)	892	895	+2	+0.3%	+76	+60
Clerical (III & IV)	769	772	+2	+0.3%	+18	+8
Management & Administrative	2,183	2,185	+2	+0.1%	+119	+88
Support	12	12	+0	+0.8%	+0	
Maintenance/ Technical	9	9				
General Support	21	21	+0	+0.4%	+0	-0
Health Care Assistants	14	13	-1	-6.3%	+5	+5
Ambulance Staff	1	1			-2	-2
Care, other	2	1	-1	-50.0%		-1
Patient & Client Care	17	15	-2	-11.2%	+3	+2

Health Business Services

Jan 2021 (Dec 2019 figure: 1,583)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	1,631	1,643	+12	+0.7%	+60	+70
Medical & Dental				-100.0%	-2	
Nurse/ Midwife Manager	3	3			-3	
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	4	4			-3	
Health Science/ Diagnostics	1	1				
Pharmacy	1	1			-1	-1
H&SC, Other	1	1				
Health & Social Care Professionals	3	3			-1	-1
Management (VIII & above)	168	171	+4	+2.2%	+3	+2
Administrative/ Supervisory (V to VII)	450	463	+12	+2.7%	+44	+41
Clerical (III & IV)	672	670	-2	-0.3%	+20	+29
Management & Administrative	1,290	1,304	+14	+1.1%	+67	+72
Support	102	102	-0	-0.4%	+1	+1
Maintenance/ Technical	231	229	-2	-0.7%	-1	-1
General Support	333	331	-2	-0.6%	-0	-0
Health Care Assistants	2	2			-0	-0
Care, other				-100.0%	-1	-1
Patient & Client Care	2	2			-1	-1

Employment by Hospital, Hospital Group, Community Services etc. Jan 2021

Jan 2021 (Dec 2019 figure: 119,817)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	126,174	126,689	+515	+0.4%	+6,872	+6,744
National Ambulance Service	1,990	1,982	-8	-0.4%	+49	+54
CHI at Connolly	136	128	-8	-5.9%	-8	-7
CHI at Crumlin	2,062	1,988	-74	-3.6%	+21	+29
CHI at Tallaght	259	253	-6	-2.3%	-3	-9
CHI at Temple Street	1,259	1,247	-12	-1.0%	+62	+62
CHI Programme	44	68	+24	+54.4%	+12	+13
CHI Corporate	2	14	+12	+614.0%	+11	+12
Children's Health Ireland	3,762	3,698	-64	-1.7%	+96	+101
Coombe Women & Infants University	925	922	-3	-0.4%	+32	+23
MRH Portlaoise	780	775	-5	-0.7%	+25	+34
MRH Tullamore	1,146	1,139	-7	-0.6%	+38	+40
Naas General	777	781	+4	+0.5%	+22	+24
St. James's	4,266	4,264	-2	-0.0%	+206	+183
St. Luke's Rathgar	542	539	-4	-0.7%	-6	-7
Tallaght University	2,812	2,812	+0	+0.0%	+129	+121
Hospital Group HQ	40	42	+2	+5.1%	+8	+7
Dublin Midlands Hospital Group	11,288	11,273	-14	-0.1%	+455	+426
Cappagh National Orthopaedic	441	443	+2	+0.3%	+16	+14
Mater Misericordiae University	3,429	3,435	+6	+0.2%	+276	+253
MRH Mullingar	1,004	1,009	+5	+0.5%	+95	+102
National Maternity	916	939	+22	+2.4%	+59	+36
Our Lady's Navan	590	584	-6	-1.0%	+68	+73
St. Columcille's	457	456	-1	-0.2%	+5	+8
St Luke's General Kilkenny	1,185	1,181	-4	-0.3%	+62	+61
St. Michael's	404	415	+11	+2.7%	+18	+10
St. Vincent's University	3,087	3,113	+26	+0.8%	+275	+237
Wexford General	1,055	1,065	+10	+0.9%	+41	+56
Royal Victoria Eye & Ear	313	317	+3	+1.1%	+26	+21
IEHG Bank	8	10	+2	+19.8%	+10	+10
Hospital Group HQ	34	34	+0	+1.3%	+4	+5
Ireland East Hospital Group	12,923	12,999	+75	+0.6%	+954	+886
Beaumont	4,029	4,077	+48	+1.2%	+231	+201
Cavan General	1,059	1,066	+7	+0.7%	+32	+46
Connolly	1,462	1,462	-0	-0.0%	+128	+123
Louth County	289	294	+5	+1.7%	+17	+15
Monaghan	102	107	+5	+4.8%	+5	+4
Our Lady of Lourdes	2,287	2,312	+25	+1.1%	+163	+135
Rotunda	929	929	+0	+0.0%	+37	+16
Hospital Group HQ	41	44	+3	+6.7%	+14	+15
RCSI Hospitals Group	10,197	10,290	+92	+0.9%	+627	+555
Galway University	3,787	3,833	+45	+1.2%	+226	+202
Letterkenny University	1,769	1,777	+8	+0.5%	+170	+173
Mayo University	1,204	1,213	+10	+0.8%	+64	+68
Portiuncula University	843	844	+0	+0.0%	+54	+69
Roscommon University	367	369	+2	+0.6%	+35	+40
Sligo University	1,766	1,779	+13	+0.7%	+91	+87
Hospital Group HQ	93	93	-0	-0.0%	+15	+15
Saolta University Hospital Care	9,829	9,908	+79	+0.8%	+654	+654
Bantry General	277	283	+6	+2.1%	+17	+22
Cork University	4,316	4,352	+37	+0.9%	+339	+297
Lourdes Orthopaedic Kilcreene	70	70	+0	+0.2%	+0	+3
Mallow General	246	247	+0	+0.2%	-5	-1

Jan 2021 (Dec 2019 figure: 119,817)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	126,174	126,689	+515	+0.4%	+6,872	+6,744
Mercy University	1,243	1,256	+13	+1.0%	+83	+82
South Infirmary Victoria University	804	805	+1	+0.2%	+19	+15
South Tipperary General	968	974	+6	+0.6%	+107	+102
UH Kerry	1,215	1,225	+10	+0.8%	+111	+92
UH Waterford	2,103	2,102	-1	-0.0%	+153	+147
Hospital Group HQ	45	46	+0	+0.7%	+11	+11
South/South West Hospital Group	11,288	11,361	+73	+0.7%	+834	+770
Croom Orthopaedic	173	176	+3	+1.6%	+20	+20
Ennis	228	225	-3	-1.2%	-10	-11
Nenagh	259	258	-1	-0.3%	+9	+12
St. John's Limerick	321	319	-2	-0.5%	+8	+14
UH Limerick	3,122	3,140	+18	+0.6%	+327	+321
UMH Limerick	393	405	+12	+3.1%	+30	+18
Hospital Group HQ	10	9	-1	-11.9%	+3	+3
University of Limerick Hospital Group	4,506	4,533	+27	+0.6%	+387	+376
National Rehabilitation	555	556	+1	+0.2%	+98	+90
Other	101	102	+1	+0.8%	+10	+13
other Acute Services	655	657	+2	+0.3%	+109	+103
Acute Services	66,439	66,701	+262	+0.4%	+4,164	+3,925
CHO 1	5,755	5,755	+0	+0.0%	+287	+260
CHO 2	5,690	5,690	-0	-0.0%	+145	+200
CHO 3	4,610	4,663	+54	+1.2%	+306	+305
CHO 4	8,602	8,652	+51	+0.6%	+463	+424
CHO 5	5,477	5,516	+39	+0.7%	+234	+226
CHO 6	3,465	3,484	+18	+0.5%	+106	+106
CHO 7	6,783	6,778	-5	-0.1%	+264	+293
CHO 8	6,337	6,393	+56	+0.9%	+258	+266
CHO 9	6,950	6,953	+4	+0.1%	+371	+380
other Community Services	709	712	+3	+0.4%	+74	+68
Community Services	54,377	54,596	+220	+0.4%	+2,508	+2,529
Health & Wellbeing	511	519	+8	+1.6%	-54	+68
Corporate	3,216	3,229	+13	+0.4%	+194	+152
Health Business Services	1,631	1,643	+12	+0.7%	+60	+70
H&WB, Corporate & National Services	5,358	5,392	+33	+0.6%	+200	+290

Employment by CHO & Administration: Jan 2021

Jan 2021 (Dec 2019 figure: 52,089)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	54,377	54,596	+220	+0.4%	+2,508	+2,529
Health Service Executive	5,755	5,755	+0	+0.0%	+287	+260
CHO 1	5,755	5,755	+0	+0.0%	+287	+260
Health Service Executive	4,393	4,409	+16	+0.4%	+152	+193
Bros. of Charity, West Region (Social Care)	1,298	1,281	-17	-1.3%	-7	+7
Section 38 Voluntary Agencies	1,298	1,281	-17	-1.3%	-7	+7
CHO 2	5,690	5,690	-0	-0.0%	+145	+200
Health Service Executive	2,807	2,870	+63	+2.3%	+215	+209
Bros. of Charity, Clare (Social Care)	372	374	+1	+0.4%	+25	+31
Bros. of Charity, Limerick (Social Care)	592	580	-12	-2.0%	+60	+59
Daughters of Charity, Limerick (Social Care)	549	550	+1	+0.2%	+7	+11
Daughters of Charity, Roscrea (Social Care)	289	289	-0	-0.1%	-1	-5
Section 38 Voluntary Agencies	1,802	1,793	-10	-0.5%	+91	+97
CHO 3	4,610	4,663	+54	+1.2%	+306	+305
Health Service Executive	6,247	6,276	+28	+0.5%	+336	+294
Bros. of Charity, Southern (Social Care)	776	785	+9	+1.2%	+45	+45
Cope Foundation (Social Care)	1,147	1,155	+8	+0.7%	+64	+62
Cork Dental Hospital (Primary Care)	112	107	-5	-4.1%	+4	+9
St. John of God, Kerry (Social Care)	320	330	+10	+3.0%	+14	+15
Section 38 Voluntary Agencies	2,354	2,377	+22	+1.0%	+128	+130
CHO 4	8,602	8,652	+51	+0.6%	+463	+424
Health Service Executive	4,308	4,349	+40	+0.9%	+190	+176
Bros. of Charity, Waterford (Social Care)	668	666	-2	-0.3%	+36	+42
Carriglea Cairde Services (Social Care)	214	216	+2	+1.1%	+2	-3
St. Patrick's, Kilkenny (Social Care)	287	285	-1	-0.5%	+6	+11
Section 38 Voluntary Agencies	1,169	1,167	-1	-0.1%	+44	+50
CHO 5	5,477	5,516	+39	+0.7%	+234	+226
Health Service Executive	1,689	1,707	+18	+1.1%	+101	+104
Children's Sunshine Home (Social Care)	56	56	+1	+0.9%	-2	-1
Dublin Dental Hospital (Primary Care)	93	93			+2	
Leopardstown Park Hospital (Social Care)	207	207	+0	+0.1%	-4	-6
Royal Hospital, Donnybrook, Dublin (Social Care)	268	269	+1	+0.4%	-3	-4
St. John of God (IDS) (Social Care)	468	423	-44	-9.5%	-33	-28
St. John of God (MHS) (Mental Health)	236	243	+6	+2.7%	+7	+6
Sunbeam House Services (Social Care)	450	486	+37	+8.1%	+37	+35
Section 38 Voluntary Agencies	1,776	1,777	+0	+0.0%	+4	+2
CHO 6	3,465	3,484	+18	+0.5%	+106	+106
Health Service Executive	3,319	3,316	-3	-0.1%	+165	+180
Cheeverstown House (Social Care)	395	400	+6	+1.4%	+4	+4
Kare, Newbridge, Co Kildare (Social Care)	377	376	-1	-0.2%	+17	+14
Our Lady's Hospice & Care Services (Primary Care)	496	496	+1	+0.1%	+14	+12
Peamount Hospital (Newcastle) (Social Care)	483	481	-1	-0.2%	-5	-11

Jan 2021 (Dec 2019 figure: 52,089)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	54,377	54,596	+220	+0.4%	+2,508	+2,529
Stewart's Hospital, (Palmerstown) (Social Care)	914	916	+3	+0.3%	+65	+61
St. John of God Liffey Services (Social Care)	801	792	-9	-1.1%	+4	+35
Section 38 Voluntary Agencies	3,464	3,462	-2	-0.1%	+99	+113
CHO 7	6,783	6,778	-5	-0.1%	+264	+293
Health Service Executive	4,742	4,766	+24	+0.5%	+183	+191
Muiriosa Foundation, Laois/Offaly (Social Care)	320	331	+11	+3.4%	+30	+30
Muiriosa Foundation, Longford/Westmeath (Social Care)	284	285	+1	+0.2%	+15	+13
Muiriosa Foundation, South Kildare (Social Care)	342	341	-1	-0.2%	+8	+4
St. John of God, Drumcar (Social Care)	648	670	+21	+3.3%	+23	+28
Section 38 Voluntary Agencies	1,595	1,627	+32	+2.0%	+75	+76
CHO 8	6,337	6,393	+56	+0.9%	+258	+267
Health Service Executive	3,660	3,681	+21	+0.6%	+274	+282
Central Remedial Clinic (Social Care)	296	299	+3	+1.0%	+20	+15
Daughters of Charity, Dublin (Social Care)	1,063	1,072	+8	+0.8%	+38	+36
Incorporated Orthopaedic Hospital (Social Care)	267	267			+41	+42
St. Michael's House, Dublin (Social Care)	1,453	1,427	-27	-1.8%	-4	+2
St. Vincent's, Fairview (Mental Health)	210	208	-2	-1.0%	+2	+3
Section 38 Voluntary Agencies	3,290	3,272	-18	-0.5%	+97	+98
CHO 9	6,950	6,953	+4	+0.1%	+371	+380
other Community Services	709	712	+3	+0.4%	+74	+68
Community Services	54,377	54,596	+220	+0.4%	+2,644	+2,529

Employment by Community Services Division: Jan 2021

Community Health & Wellbeing

Jan 2021 (figure:)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since	WTE change since Jan 20
Overall	144	146	+3	+1.9%	+146	+26
Nurse/ Midwife Manager	3	4	+1	+33.3%	+4	+4
Staff Nurse/ Staff Midwife	2	2	-0	-2.2%	+2	+2
Public Health Nurse				-100.0%		-2
Nursing & Midwifery	5	6	+1	+17.9%	+6	+3
Therapy Professions	12	13	+0	+2.0%	+13	+2
Health & Social Care Professionals	12	13	+0	+2.0%	+13	+2
Management (VIII & above)	12	11	-0	-3.6%	+11	+2
Administrative/ Supervisory (V to VII)	63	65	+2	+2.5%	+65	+17
Clerical (III & IV)	22	23	+1	+5.5%	+23	+4
Management & Administrative	97	99	+2	+2.4%	+99	+23
Care, other	30	29	-1	-2.9%	+29	-2
Patient & Client Care	30	29	-1	-2.9%	+29	-2

Mental Health

Jan 2021 (Dec 2019 figure: 9,954)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	10,301	10,367	+65	+0.6%	+413	+345
Consultants	370	375	+5	+1.4%	+22	+21
Registrars	281	294	+13	+4.7%	+25	+24
SHO/ Interns	276	262	-14	-5.2%	+0	+6
Medical/ Dental, other	5	5	-0	-1.4%	-0	-0
Medical & Dental	932	936	+4	+0.4%	+48	+51
Nurse/ Midwife Manager	1,240	1,248	+8	+0.6%	+55	+50
Nurse/ Midwife Specialist & AN/MP	529	525	-4	-0.8%	+65	+62
Staff Nurse/ Staff Midwife	3,076	3,095	+19	+0.6%	+92	+78
<i>Pre-registration Nurse/ Midwife Intern</i>	11	63	+52	+485.0%	+35	-28
<i>Pre-registration Nurse Intern (COVID-19)</i>	42	26	-16	-38.2%	+26	+26
<i>Post-registration Nurse/ Midwife Student</i>	1	1				+1
<i>Nursing/ Midwifery awaiting registration</i>	5	4	-1	-23.1%	-55	-39
Nursing/ Midwifery Student	59	94	+35	+58.7%	+6	-40
Nursing/ Midwifery other	32	30	-2	-6.1%	-2	-1
Nursing & Midwifery	4,935	4,991	+56	+1.1%	+217	+149
Therapy Professions	439	442	+3	+0.6%	+19	+11
Social Care	80	81	+1	+1.6%	+8	+4
Social Workers	373	374	+2	+0.5%	+25	+25
Psychologists	424	425	+1	+0.3%	+31	+30
Pharmacy	21	21	+0	+0.4%	+2	+3
H&SC, Other	108	109	+1	+1.3%	+1	+6
Health & Social Care Professionals	1,444	1,453	+8	+0.6%	+86	+78
Management (VIII & above)	67	66	-1	-1.8%	+9	+8
Administrative/ Supervisory (V to VII)	245	246	+1	+0.4%	+9	+10
Clerical (III & IV)	722	717	-5	-0.7%	-0	+5
Management & Administrative	1,034	1,029	-5	-0.5%	+17	+22
Support	594	592	-2	-0.3%	+12	+17
Maintenance/ Technical	137	138	+0	+0.1%	+7	+8
General Support	732	730	-2	-0.2%	+18	+25
Health Care Assistants	1,022	1,025	+4	+0.4%	+37	+32
Care, other	203	204	+0	+0.2%	-12	-13
Patient & Client Care	1,225	1,229	+4	+0.3%	+25	+19

Primary Care

Jan 2021 (Dec 2019 figure: 10,599)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	11,572	11,731	+159	+1.4%	+1,132	+1,164
Consultants	42	42	-0	-0.5%	-2	-1
Registrars	403	403	+0	+0.0%	+9	+13
SHO/ Interns	42	44	+2	+4.5%	+6	+3
Medical/ Dental, other	519	512	-7	-1.4%	-8	+2
Medical & Dental	1,006	1,001	-6	-0.6%	+5	+17
Nurse/ Midwife Manager	404	411	+6	+1.6%	+52	+43
Nurse/ Midwife Specialist & AN/MP	184	184	+0	+0.2%	+42	+38
Staff Nurse/ Staff Midwife	927	934	+7	+0.8%	+72	+69
Public Health Nurse	1,533	1,520	-13	-0.8%	+7	+17
<i>Post-registration Nurse/ Midwife Student</i>	106	108	+2	+1.5%	+12	+11
Nursing/ Midwifery Student	106	108	+2	+1.5%	+12	+11
Nursing/ Midwifery other	7	7	+0	+0.6%	+3	+2
Nursing & Midwifery	3,161	3,164	+3	+0.1%	+188	+180
Therapy Professions	1,792	1,804	+12	+0.7%	+73	+72
Health Science/ Diagnostics	121	117	-4	-3.2%	+9	+9
Social Care	33	33	+0	+1.0%	-2	-3
Social Workers	151	152	+1	+0.5%	+13	+12
Psychologists	300	297	-3	-1.1%	-4	+1
Pharmacy	63	59	-4	-6.5%	+1	+1
H&SC, Other	182	183	+1	+0.6%	+0	+1
Health & Social Care Professionals	2,641	2,644	+3	+0.1%	+89	+92
Management (VIII & above)	299	302	+3	+1.0%	-4	+3
Administrative/ Supervisory (V to VII)	685	698	+13	+1.8%	+79	+80
Clerical (III & IV)	1,838	1,864	+26	+1.4%	+117	+134
Management & Administrative	2,821	2,863	+42	+1.5%	+192	+217
Support	351	351	-0	-0.1%	+4	+3
Maintenance/ Technical	56	57	+1	+2.2%	-2	-1
General Support	407	408	+1	+0.2%	+3	+2
Health Care Assistants	779	894	+115	+14.8%	+641	+643
Home Help	18	18	-1	-4.6%	-1	-1
Care, other	737	739	+2	+0.3%	+16	+16
Patient & Client Care	1,535	1,651	+116	+7.6%	+655	+658

Social Care

Jan 2021 (Dec 2019 figure: 31,535)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	32,359	32,352	-7	-0.0%	+817	+994
Consultants	29	28	-1	-4.1%	+0	-0
Registrars	17	20	+3	+15.9%	-3	-2
SHO/ Interns	23	21	-2	-9.0%	-1	-0
Medical/ Dental, other	118	102	-16	-13.8%	-9	-0
Medical & Dental	186	170	-17	-9.0%	-13	-3
Nurse/ Midwife Manager	1,643	1,643	-0	-0.0%	+40	+38
Nurse/ Midwife Specialist & AN/MP	102	104	+2	+1.9%	+16	+15
Staff Nurse/ Staff Midwife	5,217	5,230	+13	+0.3%	+82	+95
Public Health Nurse	20	20	+0	+0.1%	+1	+2
<i>Pre-registration Nurse/ Midwife Intern</i>	3	64	+62	+2468.8%	+36	-0
<i>Pre-registration Nurse Intern (COVID-19)</i>	32	12	-20	-63.4%	+12	+12
<i>Post-registration Nurse/ Midwife Student</i>				-100.0%	-1	-1
<i>Nursing/ Midwifery awaiting registration</i>	14	15	+0	+1.0%	-0	-3
Nursing/ Midwifery Student	49	90	+42	+85.7%	+46	+8
Nursing/ Midwifery other	28	28	-0	-0.6%	+4	+4
Nursing & Midwifery	7,060	7,116	+56	+0.8%	+189	+162
Therapy Professions	1,091	1,119	+28	+2.6%	+66	+62
Health Science/ Diagnostics	25	26	+1	+3.7%	-0	+2
Social Care	2,792	2,814	+22	+0.8%	+216	+222
Social Workers	328	331	+3	+0.8%	+13	+16
Psychologists	230	237	+7	+3.1%	+31	+28
Pharmacy	23	23	-0	-0.2%	+1	+0
H&SC, Other	77	76	-1	-1.8%	-10	-7
Health & Social Care Professionals	4,567	4,625	+59	+1.3%	+317	+323
Management (VIII & above)	283	273	-10	-3.6%	+18	+14
Administrative/ Supervisory (V to VII)	703	695	-7	-1.1%	+51	+49
Clerical (III & IV)	1,272	1,271	-1	-0.1%	+40	+33
Management & Administrative	2,258	2,239	-19	-0.8%	+110	+96
Support	1,464	1,452	-12	-0.8%	-112	-115
Maintenance/ Technical	227	224	-4	-1.6%	+1	+2
General Support	1,691	1,675	-16	-0.9%	-111	-114
Health Care Assistants	11,221	11,217	-3	-0.0%	+348	+438
Home Help	3,525	3,459	-66	-1.9%	-92	+7
Care, other	1,852	1,851	-2	-0.1%	+69	+86
Patient & Client Care	16,598	16,527	-71	-0.4%	+325	+530

Employment by Grade Group: Jan 2021

Jan 2021 (Dec 2019 figure: 119,817)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	126,174	126,689	+515	+0.4%	+6,872	+6,744
Consultant Anaesthesia	431	431	-0	-0.0%	+24	+27
Consultant Dentistry	16	17	+0	+0.7%	-1	+0
Consultant Emergency Medicine	121	119	-2	-1.7%	+11	+9
Consultant Intensive Care Medicine	18	18	+0	+0.7%	+2	+2
Consultant Medicine	914	909	-5	-0.6%	+80	+80
Consultant Obstetrics & Gynaecology	170	168	-2	-1.2%	+7	+6
Consultant Paediatrics	216	214	-2	-1.1%	+16	+14
Consultant Pathology	272	274	+2	+0.7%	+16	+14
Consultant Psychiatry	422	426	+3	+0.8%	+19	+18
Consultant Radiology	301	298	-2	-0.8%	+3	+4
Consultant Surgery	575	573	-2	-0.3%	+20	+16
Consultant, Other				-100.0%	-1	-1
Consultants	3,458	3,448	-11	-0.3%	+197	+190
Registrar	2,378	2,401	+23	+1.0%	+130	+129
Senior Registrar	238	238	+1	+0.4%	+28	+27
Specialist Registrar	1,260	1,233	-27	-2.2%	+35	+50
Registrars	3,876	3,872	-4	-0.1%	+193	+206
Interns	971	1,015	+43	+4.5%	+289	+293
Senior House Officer	2,623	2,547	-76	-2.9%	+158	+183
SHO/ Interns	3,594	3,562	-32	-0.9%	+446	+476
Dentists	313	311	-2	-0.6%	+0	+3
Other Medical	520	501	-19	-3.6%	+1	+20
Medical/ Dental, other	833	813	-21	-2.5%	+1	+23
Medical & Dental	11,762	11,694	-67	-0.6%	+837	+895
Clinical Nurse/ Midwife Manager	7,038	7,083	+45	+0.6%	+337	+352
Director Nursing/Midwifery, Assistant	1,000	1,007	+6	+0.6%	+66	+54
Director of Nursing/Midwifery	306	305	-1	-0.3%	+7	+4
Nurse/ Midwife Manager	8,344	8,394	+50	+0.6%	+410	+410
Advanced Nurse/ Midwife Practitioner	519	538	+20	+3.8%	+153	+135
Clinical Nurse/ Midwife Specialist	1,780	1,782	+2	+0.1%	+170	+153
Nurse/ Midwife Specialist & AN/MP	2,299	2,320	+21	+0.9%	+324	+288
Nursing Bank	23	22	-1	-5.9%	-9	-5
Staff Midwives	1,486	1,488	+2	+0.1%	+24	+40
Staff Nurse [Intellectual Disability]	1,866	1,887	+22	+1.2%	+286	+284
Staff Nurse [Psychiatric]	3,067	3,082	+15	+0.5%	+64	+66
Staff Nurses [General/ Children's]	20,321	20,328	+7	+0.0%	+751	+744
Staff Nurse/ Staff Midwife	26,763	26,807	+44	+0.2%	+1,114	+1,129
Public Health Nurse	1,557	1,545	-13	-0.8%	+7	+18
Pre-registration Nurse/ Midwife Intern	28	369	+341	+1210.5%	+231	-165
Pre-registration Nurse Intern (COVID-19)	230	90	-140	-60.8%	+90	+90
Post-registration Nurse/ Midwife Student	258	266	+8	+3.0%	-27	-24
Nursing/ Midwifery awaiting registration	76	75	-0	-0.6%	-137	-65
Nursing/ Midwifery Student	592	800	+209	+35.2%	+156	-163
Nursing Education/Clinical	315	312	-4	-1.2%	+12	+16
Other Nursing/ Midwifery	47	48	+2	+3.2%	-2	-2
Nursing/ Midwifery other	362	360	-2	-0.6%	+10	+15
Nursing & Midwifery	39,917	40,226	+310	+0.8%	+2,022	+1,696
Dietitians	638	631	-7	-1.1%	+56	+53
Occupational Therapists	1,702	1,710	+8	+0.5%	+111	+105
Orthoptists	38	37	-1	-2.2%	+2	+3
Physiotherapists	1,958	1,975	+17	+0.9%	+123	+124

Jan 2021 (Dec 2019 figure: 119,817)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	126,174	126,689	+515	+0.4%	+6,872	+6,744
Podiatrists & Chiropractors	80	81	+1	+1.6%	+9	+10
Speech & Language Therapists	1,150	1,165	+15	+1.3%	+62	+58
Therapy Professions	5,565	5,598	+33	+0.6%	+364	+352
Audiology	82	85	+3	+3.4%	+14	+13
Biochemists	84	83	-1	-1.1%	+3	+4
Clinical Engineering	171	173	+2	+1.1%	+8	+10
Clinical Measurement	413	418	+5	+1.2%	+34	+31
Dosimetrists	14	14	-0	-0.9%	+1	+1
Medical Laboratory	2,107	2,111	+4	+0.2%	+76	+62
Perfusionists	22	21	-0	-1.3%	-0	-0
Phlebotomists	184	187	+2	+1.2%	+14	+8
Physicists	178	178	-0	-0.1%	-10	-8
Radiation Therapists	212	209	-3	-1.3%	+10	+11
Radiographers	1,325	1,326	+1	+0.1%	+97	+93
Health Science/ Diagnostics	4,792	4,805	+13	+0.3%	+247	+224
Social Care	2,909	2,932	+23	+0.8%	+222	+224
Social Workers	1,238	1,243	+5	+0.4%	+78	+79
Psychologists	1,066	1,073	+7	+0.7%	+69	+70
Psychologists	1,066	1,073	+7	+0.7%	+69	+70
Pharmacy	1,164	1,164	+0	+0.0%	+126	+118
Pharmacy	1,164	1,164	+0	+0.0%	+126	+118
Counsellor Therapists	244	246	+3	+1.1%	+8	+8
Dental Hygienists	62	63	+0	+0.5%	+4	+4
Environmental Health Officers	541	548	+7	+1.2%	+20	+16
HSCP Trainees/ Students	55	81	+26	+46.7%	+12	+2
Other Health & Social Care	127	127	-1	-0.7%	+1	+8
Play Therapists/ Specialists	43	42	-1	-2.8%	-4	-4
H&SC, Other	1,073	1,106	+33	+3.1%	+41	+32
Health & Social Care Professionals	17,807	17,922	+115	+0.6%	+1,148	+1,099
Executive Management	373	364	-9	-2.3%	+33	+29
Senior Management (VIII & GM)	1,596	1,594	-3	-0.2%	+83	+86
Management (VIII & above)	1,969	1,958	-12	-0.6%	+116	+115
Middle Management (V-VII)	5,786	5,821	+34	+0.6%	+658	+615
Other Administrative	35	31	-4	-11.4%	-6	-2
Administrative/ Supervisory (V to VII)	5,821	5,851	+30	+0.5%	+652	+614
Clerical (III & IV)	12,038	12,123	+85	+0.7%	+318	+336
Management & Administrative	19,829	19,932	+104	+0.5%	+1,086	+1,065
Catering	887	881	-7	-0.8%	+4	+7
Household Services	4,571	4,593	+21	+0.5%	+395	+361
Other Labs & Associated	448	457	+9	+2.0%	+72	+67
Other Support	1,100	1,097	-3	-0.3%	-39	-38
Portering	1,669	1,649	-21	-1.2%	+10	+2
Support	8,676	8,676	-0	-0.0%	+442	+399
Maintenance	1,070	1,066	-4	-0.4%	+1	+1
Technical Services	129	130	+1	+0.8%	+14	+14
Maintenance/ Technical	1,200	1,197	-3	-0.3%	+14	+14
General Support	9,876	9,873	-3	-0.0%	+456	+413
HCA, Nurse's Aide, etc.	18,246	18,368	+122	+0.7%	+1,209	+1,333
Health & Social Care Assistants	308	308	-0	-0.0%	+71	+77
Health Care Assistants	18,554	18,675	+122	+0.7%	+1,280	+1,410
Home Help	3,543	3,476	-67	-1.9%	-93	+5
Ambulance Control	181	179	-2	-1.3%	-1	+3

Jan 2021 (Dec 2019 figure: 119,817)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Overall	126,174	126,689	+515	+0.4%	+6,872	+6,744
Ambulance Education	138	148	+10	+7.2%	-14	-26
Ambulance Officers	85	87	+2	+2.5%	+9	+9
Pre-Hospital Care (Ambulance)	1,473	1,456	-18	-1.2%	+47	+63
Ambulance Staff	1,877	1,869	-8	-0.4%	+42	+49
Community Welfare Officers	1	1	-0	-2.2%	-2	-2
Other Care Grades	3,010	3,020	+10	+0.3%	+96	+113
Care, other	3,011	3,021	+10	+0.3%	+95	+111
Patient & Client Care	26,985	27,042	+57	+0.2%	+1,323	+1,575

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2021

Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	126,689	145,842	1.15	21.3%	78.7%	1.07	1.18	80.9%	73.2%	83.0%	70.6%	29.4%	88.7%	65.7%
Consultant Anaesthesia	431	464	1.08	62.7%	37.3%	1.06	1.11	80.2%	80.2%	80.3%	92.5%	7.5%	93.1%	91.3%
Consultant Dentistry	17	19	1.15	42.1%	57.9%	1.13	1.16	94.7%	94.7%	90.9%	73.7%	26.3%	75.0%	72.7%
Consultant Emergency Medicine	119	132	1.11	68.2%	31.8%	1.08	1.18	69.7%	69.7%	73.8%	87.1%	12.9%	91.1%	78.6%
Consultant Intensive Care Medicine	18	19	1.05	31.6%	68.4%	1.18	1.00	89.5%	89.5%	84.6%	94.7%	5.3%	83.3%	100.0%
Consultant Medicine	909	995	1.09	59.9%	40.1%	1.07	1.13	73.5%	73.5%	69.2%	85.3%	14.7%	88.8%	80.2%
Consultant Obstetrics & Gynaecology	168	185	1.10	45.9%	54.1%	1.06	1.13	78.4%	78.4%	77.0%	86.5%	13.5%	91.8%	82.0%
Consultant Paediatrics	214	239	1.12	46.0%	54.0%	1.08	1.16	76.2%	76.2%	76.0%	83.7%	16.3%	92.7%	76.0%
Consultant Pathology	274	297	1.08	37.4%	62.6%	1.06	1.10	81.8%	81.8%	81.7%	88.9%	11.1%	92.8%	86.6%
Consultant Psychiatry	426	464	1.09	39.9%	60.1%	1.05	1.12	66.8%	66.8%	65.2%	83.6%	16.4%	91.9%	78.1%
Consultant Radiology	298	315	1.06	56.8%	43.2%	1.04	1.08	86.3%	86.3%	85.3%	91.7%	8.3%	93.9%	89.0%
Consultant Surgery	573	634	1.11	80.1%	19.9%	1.08	1.20	77.6%	77.6%	77.0%	86.3%	13.7%	89.2%	74.6%
Consultants	3,448	3,763	1.09	57.6%	42.4%	1.07	1.12	76.4%	77.7%	74.6%	87.0%	13.0%	90.7%	81.9%
Registrar	2,401	2,637	1.10	54.9%	45.1%	1.07	1.13	2.2%	2.2%	2.1%	97.0%	3.0%	97.9%	95.9%
Senior Registrar	238	258	1.08	53.9%	46.1%	1.04	1.13	9.7%	9.7%	8.4%	95.7%	4.3%	98.6%	92.4%
Specialist Registrar	1,233	1,406	1.14	44.6%	55.4%	1.13	1.15	1.8%	1.8%	1.3%	96.4%	3.6%	98.4%	94.9%
Registrars	3,872	4,301	1.11	51.5%	48.5%	1.09	1.14	2.5%	2.9%	2.2%	96.7%	3.3%	98.1%	95.3%
Interns	1,015	1,107	1.09	44.5%	55.5%	1.07	1.10	4.6%	4.6%	4.6%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	2,547	2,822	1.11	43.0%	57.0%	1.09	1.13	0.9%	0.9%	0.8%	99.2%	0.8%	99.6%	98.9%
SHO/ Interns	3,562	3,929	1.10	43.4%	56.6%	1.08	1.12	2.0%	2.1%	1.8%	99.4%	0.6%	99.7%	99.2%
Dentists	311	404	1.30	26.5%	73.5%	1.29	1.30	88.9%	88.9%	89.2%	54.0%	46.0%	64.5%	50.2%
Other Medical	501	736	1.47	37.0%	63.0%	1.57	1.41	62.0%	62.0%	67.0%	46.3%	53.7%	47.4%	45.7%
Medical/ Dental, other	813	1,140	1.40	33.2%	66.8%	1.48	1.37	71.5%	63.1%	75.7%	49.0%	51.0%	52.2%	47.4%
Medical & Dental	11,694	13,133	1.12	49.3%	50.7%	1.10	1.15	29.5%	31.3%	27.8%	90.6%	9.4%	93.4%	87.9%
Clinical Nurse/ Midwife Manager	7,083	7,792	1.10	10.4%	89.6%	1.02	1.11	96.7%	96.7%	96.7%	74.4%	25.6%	95.0%	72.0%
Director Nursing/Midwifery, Assistant	1,007	1,074	1.07	13.0%	87.0%	1.03	1.07	97.7%	97.7%	97.3%	84.9%	15.1%	96.4%	83.2%
Director of Nursing/Midwifery	305	315	1.03	10.2%	89.8%	1.01	1.04	95.6%	95.6%	95.8%	94.6%	5.4%	96.9%	94.3%
Nurse/ Midwife Manager	8,394	9,181	1.09	10.7%	89.3%	1.02	1.10	96.8%	96.7%	96.8%	76.3%	23.7%	95.2%	74.1%
Advanced Nurse/ Midwife Practitioner	538	562	1.04	11.0%	89.0%	1.01	1.05	99.1%	99.1%	99.2%	89.3%	10.7%	98.4%	88.2%
Clinical Nurse/ Midwife Specialist	1,782	2,019	1.13	7.2%	92.8%	1.02	1.14	98.4%	98.4%	98.3%	69.3%	30.7%	97.2%	67.1%

Nurse/ Midwife Specialist & AN/MP	2,320	2,581	1.11	8.0%	92.0%	1.01	1.12	98.5%	98.6%	98.5%	73.7%	26.3%	97.6%	71.6%
Nursing Bank	22	33	1.52	6.1%	93.9%	1.92	1.50	81.8%	81.8%	80.6%	39.4%	60.6%	50.0%	38.7%
Staff Midwives	1,488	1,804	1.21	0.3%	99.7%	1.04	1.21	92.0%	92.0%	92.1%	46.3%	53.7%	80.0%	46.2%
Staff Nurse [Intellectual Disability]	1,887	2,177	1.15	11.4%	88.6%	1.05	1.17	95.1%	95.1%	94.9%	65.3%	34.7%	88.7%	62.3%
Staff Nurse [Psychiatric]	3,082	3,352	1.09	26.0%	74.0%	1.06	1.10	91.1%	91.1%	91.9%	86.8%	13.2%	91.5%	85.1%
Staff Nurses [General/ Children's]	20,328	23,657	1.16	8.3%	91.7%	1.04	1.18	91.7%	91.7%	91.9%	63.6%	36.4%	90.3%	61.2%
Staff Nurse/ Staff Midwife	26,807	31,023	1.16	9.9%	90.1%	1.04	1.17	91.9%	90.0%	92.1%	65.2%	34.8%	90.5%	62.4%
Public Health Nurse	1,545	1,843	1.19	0.4%	99.6%	1.07	1.19	94.5%	100.0%	94.4%	70.4%	29.6%	87.5%	70.3%
Pre-registration Nurse/ Midwife Intern	369	1,147	3.11	7.3%	92.7%	3.06	3.11	4.3%	4.3%	4.5%	82.7%	17.3%	79.8%	82.9%
Pre-registration Nurse Intern (COVID-19)	90	151	1.67	9.3%	90.7%	1.58	1.68	4.0%	4.0%	3.6%	82.8%	17.2%	100.0%	81.0%
Post-registration Nurse/ Midwife Student	266	271	1.02	3.3%	96.7%	1.00	1.02	17.7%	17.7%	17.6%	98.2%	1.8%	100.0%	98.1%
Nursing/ Midwifery awaiting registration	75	81	1.08	3.7%	96.3%	1.03	1.08	61.7%	61.7%	61.5%	97.5%	2.5%	100.0%	97.4%
Nursing/ Midwifery Student	800	1,650	2.06	6.7%	93.3%	2.28	2.05	9.3%	5.5%	9.5%	85.9%	14.1%	84.5%	86.0%
Nursing Education/Clinical	312	352	1.13	5.7%	94.3%	1.01	1.14	96.9%	96.9%	97.0%	71.9%	28.1%	100.0%	70.2%
Other Nursing/ Midwifery	48	51	1.06	9.8%	90.2%	1.00	1.06	98.0%	98.0%	100.0%	82.4%	17.6%	100.0%	80.4%
Nursing/ Midwifery other	360	403	1.12	6.2%	93.8%	1.00	1.13	97.0%	92.0%	97.4%	73.2%	26.8%	100.0%	71.4%
Nursing & Midwifery	40,226	46,681	1.16	9.5%	90.5%	1.05	1.17	90.4%	89.8%	90.5%	68.8%	31.2%	91.8%	66.4%
Dietitians	631	741	1.17	1.5%	98.5%	1.14	1.18	83.1%	83.1%	83.4%	72.7%	27.3%	90.9%	72.5%
Occupational Therapists	1,710	1,937	1.13	8.4%	91.6%	1.06	1.14	87.0%	87.0%	86.7%	77.4%	22.6%	90.8%	76.2%
Orthoptists	37	47	1.27	17.0%	83.0%	1.00	1.34	83.0%	83.0%	84.6%	57.4%	42.6%	100.0%	48.7%
Physiotherapists	1,975	2,292	1.16	18.9%	81.1%	1.06	1.19	84.3%	84.3%	85.9%	71.1%	28.9%	88.5%	67.0%
Podiatrists & Chiropodists	81	106	1.31	13.2%	86.8%	1.15	1.34	74.5%	74.5%	75.0%	60.4%	39.6%	71.4%	58.7%
Speech & Language Therapists	1,165	1,343	1.15	1.6%	98.4%	1.11	1.15	87.6%	87.6%	87.8%	73.7%	26.3%	85.7%	73.5%
Therapy Professions	5,598	6,466	1.15	10.1%	89.9%	1.07	1.17	85.5%	80.0%	86.1%	73.4%	26.6%	88.8%	71.7%
Audiology	85	95	1.12	15.8%	84.2%	1.11	1.12	95.8%	95.8%	95.0%	77.9%	22.1%	80.0%	77.5%
Biochemists	83	88	1.06	30.7%	69.3%	1.03	1.08	89.8%	89.8%	95.1%	85.2%	14.8%	96.3%	80.3%
Clinical Engineering	173	178	1.03	80.9%	19.1%	1.02	1.10	92.1%	92.1%	79.4%	95.5%	4.5%	97.2%	88.2%
Clinical Measurement	418	457	1.09	17.9%	82.1%	1.04	1.10	87.7%	87.7%	88.0%	81.6%	18.4%	92.7%	79.2%
Dosimetrists	14	16	1.15	6.3%	93.8%	1.03	1.15	87.5%	87.5%	86.7%	75.0%	25.0%	100.0%	73.3%
Medical Laboratory	2,111	2,319	1.10	19.7%	80.3%	1.04	1.11	90.6%	90.6%	91.1%	80.6%	19.4%	93.9%	77.3%
Perfusionists	21	24	1.12	50.0%	50.0%	1.11	1.13	83.3%	83.3%	83.3%	70.8%	29.2%	75.0%	66.7%
Phlebotomists	187	254	1.36	21.7%	78.3%	1.25	1.40	76.8%	76.8%	77.9%	46.1%	53.9%	61.8%	41.7%
Physicists	178	189	1.06	45.5%	54.5%	1.03	1.09	94.7%	94.7%	93.2%	90.5%	9.5%	98.8%	83.5%
Radiation Therapists	209	229	1.09	12.7%	87.3%	1.03	1.10	75.1%	75.1%	78.0%	80.8%	19.2%	100.0%	78.0%
Radiographers	1,326	1,484	1.12	18.1%	81.9%	1.03	1.14	92.3%	92.3%	92.4%	77.3%	22.7%	92.6%	73.9%
Health Science/ Diagnostics	4,805	5,333	1.11	22.1%	77.9%	1.04	1.13	89.7%	88.8%	90.0%	78.9%	21.1%	92.6%	75.1%

Social Care	2,932	3,424	1.17	16.5%	83.5%	1.10	1.18	90.9%	90.9%	90.9%	50.1%	49.9%	65.0%	47.2%
Social Care	2,932	3,424	1.17	16.5%	83.5%	1.10	1.18	90.9%	91.2%	90.9%	50.1%	49.9%	65.0%	47.2%
Social Workers	1,243	1,389	1.12	14.7%	85.3%	1.04	1.13	90.1%	89.7%	90.2%	79.8%	20.2%	91.2%	77.9%
Psychologists	1,073	1,208	1.13	19.7%	80.3%	1.06	1.14	78.8%	78.2%	79.0%	76.2%	23.8%	90.3%	72.8%
Pharmacy	1,164	1,306	1.12	12.2%	87.8%	1.06	1.13	79.6%	78.0%	79.8%	77.6%	22.4%	90.6%	75.8%
Counsellor Therapists	246	276	1.12	29.3%	70.7%	1.03	1.16	94.2%	94.2%	94.4%	72.1%	27.9%	87.7%	65.6%
Dental Hygienists	63	79	1.26	1.3%	98.7%	1.00	1.27	97.5%	97.5%	97.4%	44.3%	55.7%	100.0%	43.6%
Environmental Health Officers	548	597	1.09	22.1%	77.9%	1.03	1.11	98.5%	98.5%	98.9%	84.3%	15.7%	99.2%	80.0%
HSCP Trainees/ Students	81	95	1.17	26.3%	73.7%	1.40	1.10	3.2%	3.2%	4.3%	81.1%	18.9%	68.0%	85.7%
Other Health & Social Care	127	155	1.22	29.0%	71.0%	1.10	1.28	81.3%	81.3%	80.0%	62.6%	37.4%	77.8%	56.4%
Play Therapists/ Specialists	42	55	1.32	7.3%	92.7%	1.00	1.36	94.5%	94.5%	94.1%	50.9%	49.1%	100.0%	47.1%
H&SC, Other	1,106	1,257	1.14	22.9%	77.1%	1.06	1.16	88.0%	85.8%	88.6%	74.7%	25.3%	89.9%	70.2%
Health & Social Care	17,922	20,383	1.14	16.1%	83.9%	1.06	1.15	87.2%	86.0%	87.5%	71.9%	28.1%	86.5%	69.1%
Executive Management	364	373	1.02	48.8%	51.2%	1.03	1.02	92.0%	92.0%	92.1%	97.3%	2.7%	97.8%	96.9%
Senior Management (VIII & GM)	1,594	1,647	1.03	34.0%	66.0%	1.02	1.04	95.1%	95.1%	95.1%	95.1%	4.9%	97.7%	93.7%
Management (VIII & above)	1,958	2,020	1.03	36.7%	63.3%	1.02	1.04	94.5%	94.2%	94.7%	95.5%	4.5%	97.7%	94.2%
Middle Management (V-VII)	5,821	6,232	1.07	22.5%	77.5%	1.03	1.08	94.1%	94.1%	94.6%	83.1%	16.9%	96.6%	79.1%
Other Administrative	31	33	1.07	24.2%	75.8%	1.00	1.09	90.9%	90.9%	92.0%	81.8%	18.2%	100.0%	76.0%
Administrative/ Supervisory (V to VII)	5,851	6,265	1.07	22.5%	77.5%	1.03	1.08	94.1%	92.4%	94.6%	83.1%	16.9%	96.6%	79.1%
Clerical (III & IV)	12,123	13,874	1.14	13.0%	87.0%	1.05	1.16	81.8%	75.0%	82.8%	69.5%	30.5%	91.8%	66.2%
Management & Administrative	19,932	22,159	1.11	17.8%	82.2%	1.03	1.13	86.4%	84.8%	86.8%	75.7%	24.3%	94.6%	71.6%
Catering	881	969	1.10	31.2%	68.8%	1.03	1.14	92.9%	92.9%	94.6%	73.6%	26.4%	93.7%	64.5%
Household Services	4,593	5,460	1.19	20.9%	79.1%	1.10	1.22	82.0%	82.0%	85.0%	57.9%	42.1%	79.8%	52.1%
Other Labs & Associated	457	496	1.09	30.4%	69.6%	1.04	1.10	71.6%	71.6%	72.8%	86.5%	13.5%	94.7%	82.9%
Other Support	1,097	1,416	1.29	43.4%	56.6%	1.12	1.47	83.8%	83.8%	81.0%	59.5%	40.5%	81.4%	42.6%
Portering	1,649	1,744	1.06	93.6%	6.4%	1.05	1.13	79.2%	79.2%	76.6%	90.1%	9.9%	91.2%	73.9%
Support	8,676	10,085	1.16	38.1%	61.9%	1.07	1.22	82.3%	78.5%	84.7%	66.6%	33.4%	86.6%	54.3%
Maintenance	1,066	1,103	1.03	98.0%	2.0%	1.03	1.16	93.9%	93.9%	100.0%	94.4%	5.6%	95.2%	54.5%
Technical Services	130	132	1.01	78.8%	21.2%	1.00	1.05	95.5%	95.5%	100.0%	99.2%	0.8%	99.0%	100.0%
Maintenance/ Technical	1,197	1,235	1.03	96.0%	4.0%	1.03	1.09	94.1%	93.8%	100.0%	94.9%	5.1%	95.5%	80.0%
General Support	9,873	11,320	1.15	44.4%	55.6%	1.06	1.22	83.6%	82.1%	84.8%	69.7%	30.3%	88.7%	54.5%
HCA, Nurse's Aide, etc.	18,368	21,071	1.15	25.0%	75.0%	1.08	1.17	81.3%	81.3%	81.4%	62.6%	37.4%	78.2%	57.4%
Health & Social Care Assistants	308	342	1.11	20.2%	79.8%	1.06	1.13	60.2%	60.2%	58.6%	77.2%	22.8%	92.8%	73.3%
Health Care Assistants	18,675	21,413	1.15	24.9%	75.1%	1.08	1.17	80.9%	80.7%	81.0%	62.8%	37.2%	78.4%	57.7%
Home Help	3,476	5,240	1.51	3.6%	96.4%	1.52	1.51	63.2%	30.0%	64.4%	39.0%	61.0%	50.5%	38.6%

Ambulance Control	179	182	1.02	48.9%	51.1%	1.01	1.02	97.8%	97.8%	96.8%	98.4%	1.6%	100.0%	96.8%
Ambulance Education	148	150	1.01	65.3%	34.7%	1.01	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	87	88	1.01	85.2%	14.8%	1.02	1.00	98.9%	98.9%	100.0%	98.9%	1.1%	98.7%	100.0%
Pre-Hospital Care (Ambulance)	1,456	1,491	1.02	77.0%	23.0%	1.02	1.05	98.5%	98.5%	99.7%	99.7%	0.3%	99.9%	99.1%
Ambulance Staff	1,869	1,911	1.02	73.8%	26.2%	1.02	1.04	90.7%	91.3%	88.8%	99.6%	0.4%	99.9%	98.8%
Community Welfare Officers	1	1	1.15		100.0%		1.15	100.0%	100.0%	100.0%	0.0%	100.0%	#DIV/0	0.0%
Other Care Grades	3,020	3,601	1.19	26.9%	73.1%	1.15	1.21	88.5%	88.5%	90.8%	61.7%	38.3%	74.2%	57.2%
Care, other	3,021	3,602	1.19	26.9%	73.1%	1.15	1.21	88.5%	82.2%	90.8%	61.7%	38.3%	74.2%	57.1%
Patient & Client Care	27,042	32,166	1.19	24.6%	75.4%	1.08	1.23	79.5%	81.6%	78.8%	61.0%	39.0%	81.1%	54.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2021

Hospital Group/ CHO / Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	126,689	145,842	1.15	21.3%	78.7%	1.07	1.18	80.9%	73.2%	83.0%	70.6%	29.4%	88.7%	65.7%
<i>National Ambulance Service</i>	1,982	2,033	1.03	71.5%	28.5%	1.02	1.05	90.9%	90.9%	89.6%	99.0%	1.0%	99.8%	97.1%
<i>Children's Health Ireland</i>	3,698	4,470	1.21	16.7%	83.3%	1.17	1.22	78.6%	78.6%	81.4%	70.7%	29.3%	94.1%	66.0%
<i>Dublin Midlands Hospital Group</i>	11,273	12,777	1.13	23.2%	76.8%	1.07	1.15	82.2%	82.2%	85.3%	77.2%	22.8%	92.8%	72.4%
<i>Ireland East Hospital Group</i>	12,999	14,471	1.11	24.2%	75.8%	1.05	1.14	80.7%	80.7%	84.9%	77.9%	22.1%	91.9%	73.4%
<i>RCSI Hospitals Group</i>	10,290	11,466	1.11	23.0%	77.0%	1.04	1.14	84.4%	84.4%	87.6%	77.8%	22.2%	93.4%	73.2%
<i>Saolta University Hospital Care</i>	9,908	11,384	1.15	21.6%	78.4%	1.07	1.17	72.9%	72.9%	77.1%	68.1%	31.9%	90.6%	62.0%
<i>South/South West Hospital Group</i>	11,361	13,031	1.15	21.5%	78.5%	1.05	1.18	71.3%	71.3%	75.7%	68.4%	31.6%	92.8%	61.7%
<i>University of Limerick Hospital Group</i>	4,533	5,107	1.13	20.5%	79.5%	1.04	1.15	79.0%	79.0%	82.3%	76.4%	23.6%	95.0%	71.6%
<i>other Acute Services</i>	657	726	1.10	24.1%	75.9%	1.06	1.12	73.4%	73.4%	73.5%	78.4%	21.6%	89.7%	74.8%
Acute Services	66,701	75,465	1.13	23.6%	76.4%	1.06	1.16	78.7%	78.7%	82.1%	74.7%	25.3%	93.1%	69.0%
<i>CHO 1</i>	5,755	6,685	1.16	17.5%	82.5%	1.09	1.18	82.5%	82.5%	82.5%	64.7%	35.3%	85.3%	60.4%
<i>CHO 2</i>	5,690	6,651	1.17	18.8%	81.2%	1.11	1.18	85.5%	85.5%	86.4%	59.4%	40.6%	74.9%	55.8%
<i>CHO 3</i>	4,663	5,601	1.20	14.0%	86.0%	1.10	1.22	84.0%	84.0%	84.8%	55.0%	45.0%	72.5%	52.1%
<i>CHO 4</i>	8,652	10,633	1.23	16.0%	84.0%	1.13	1.25	73.1%	73.1%	74.5%	71.0%	29.0%	81.5%	69.0%
<i>CHO 5</i>	5,516	6,523	1.18	15.8%	84.2%	1.09	1.20	82.8%	82.8%	83.1%	58.8%	41.2%	79.7%	54.9%
<i>CHO 6</i>	3,484	4,015	1.15	20.9%	79.1%	1.08	1.17	85.6%	85.6%	86.0%	72.7%	27.3%	88.0%	68.6%
<i>CHO 7</i>	6,778	7,958	1.17	20.3%	79.7%	1.10	1.20	86.8%	86.8%	87.5%	69.4%	30.6%	83.4%	65.9%
<i>CHO 8</i>	6,393	7,655	1.20	17.2%	82.8%	1.10	1.22	86.4%	86.4%	86.8%	57.3%	42.7%	72.4%	54.1%
<i>CHO 9</i>	6,953	8,057	1.16	18.0%	82.0%	1.08	1.18	85.1%	85.1%	86.0%	67.3%	32.7%	83.9%	63.7%
<i>other Community Services</i>	712	775	1.09	42.2%	57.8%	1.09	1.09	79.6%	79.6%	81.3%	89.8%	10.2%	89.9%	89.7%
Community Services	54,596	64,553	1.18	17.8%	82.2%	1.10	1.20	82.9%	82.9%	83.6%	64.6%	35.4%	80.6%	61.1%
<i>Health & Wellbeing</i>	519	572	1.10	18.4%	81.6%	1.04	1.12	86.7%	86.7%	86.9%	78.7%	21.3%	96.2%	74.7%
<i>Corporate</i>	3,229	3,528	1.09	23.6%	76.4%	1.04	1.11	91.5%	91.5%	91.6%	82.8%	17.2%	95.2%	78.9%
<i>Health Business Services</i>	1,643	1,724	1.05	48.8%	51.2%	1.02	1.08	82.2%	82.2%	84.0%	90.2%	9.8%	97.4%	83.4%
H&WB, Corporate & National Services	5,392	5,824	1.08	30.6%	69.4%	1.03	1.10	88.3%	88.3%	89.4%	84.6%	15.4%	96.3%	79.4%

Summary Staff Movement: January 2021

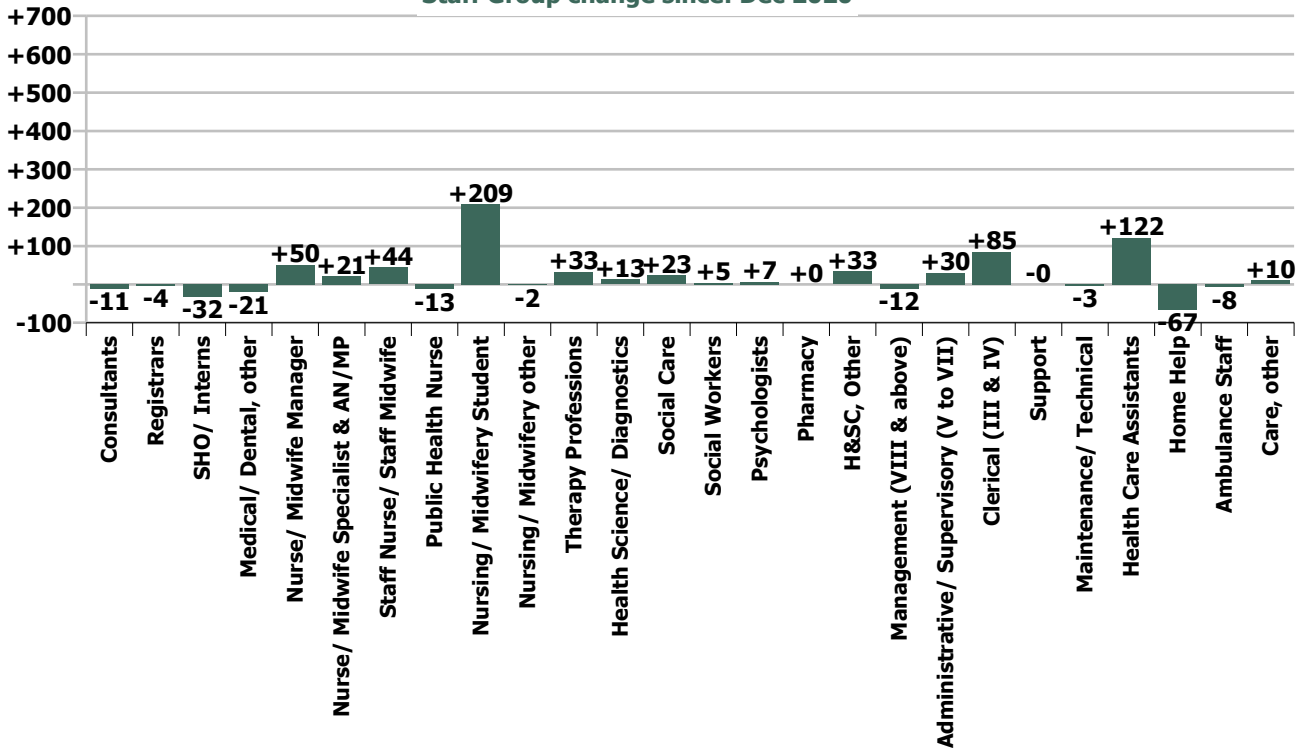
Month-on-month Summary

WTE change since Dec 20	% change since Dec 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Ambulance Staff	Care, other	Patient & Client Care		
Overall	+0.4%	+515	-11	-4	-32	-21	-67	+50	+21	+44	-13	+209	-2	+310	+33	+13	+23	+5	+7	+0	+33	+115	-12	+30	+85	+104	-0	-3	-3	+122	-67	-8	+10	+57		
National Ambulance Service	-0.4%	-8																																		
Children's Health Ireland	-1.7%	-64	-1	-23	-14		-38	+3	-1	-10		-6		-13	-2	+1		+1	+0	+1	-1	+1	-1	-5	+1	-5	+2		+2	-10				-1	-11	
Dublin Midlands Hospital Group	-0.1%	-14	+1	-2	-4	-0	-1	-2	-9	-8		+6	+0	-12	-4	-7		-1	-1	+2	+2	-9	-0	-5	+9	+4	+3		+2	+3					-0	+3
Ireland East Hospital Group	+0.6%	+75	-17	+5	+41	+0	+29	+1	+13	+4		+39	+1	+58	-3	+1		-1	+0	+1	+5	+4	+4	+8	+3	+15	-10	+0	-10	-16				-4	-20	
RCSI Hospitals Group	+0.9%	+92	+4	-3	-17	-0	-17	+18	+3	+9		+37	-1	+66	-2	+7		-2	-1	-1	+1	+3	-1	+4	+16	+19	+2	-1	+1	+20				-0	+19	
Saolta University Hospital Care	+0.8%	+79	+3	-3	-7	-0	-7	+7	+4	+13	-0	+19	+0	+43	+4	+3	+0	+1	+1	+0	-1	+13	+22	-4	-3	+15	+7	-5	+0	-5	+1			+17	+18	
South/South West Hospital Group	+0.7%	+73	-2	+5	-14	+1	-10	+4	+7	+5	+0	+18	+0	+35	+0	+6		+1		+4	+0	+11	+2	-1	+13	+14	+18	+2	+19	+5				-0	+4	
University of Limerick Hospital Group	+0.6%	+27	-1	+0	-6		-7	+1	+3	+3		+19	-0	+13	-2	+2		-0		+0	+4	+5	-2	+5	+6	+9	+6	+0	+6	+1				-0	+1	
other Acute Services	+0.3%	+2	-2	+3	-1			+2		-1				+1	+0			-0	+2	-1	-0	+1	+1	+0	-3	-2	-0	-0	-0	+3				+3	+3	
Acute Services	+0.4%	+262	-15	-18	-18	+0	-51	+34	+21	+4	+0	+131	+1	+190	-9	+13	+0	-1	+2	+4	+25	+36	-4	+6	+59	+62	+15	+1	+15	+6		-8	+11	+10		
CHO 1	+0.0%	+0	+2	+4	-5	-15	-14	+1	+1	+13	-2	+7	+0	+21	+5	+0	-0	+2	+3	+0	+0	+11	-1	+5	+8	+12	+4	-1	+3	+4	-35			-1	-32	
CHO 2	-0.0%	-0	+1	+2	-4	-3	-5	+2	-0	+10	-4	+4	-0	+11	+4	-0	+4	+0	+2	+0	-2	+9	+3	+1	+1	+5	-4	+1	-2	-4	-12			-3	-19	
CHO 3	+1.2%	+54	-1	+5	-2	+0	+2	+1	-1	+4	+1	+10	+0	+15	+5	-1	-11	-1	+1	+1	+1	+1	+13	+14	-3	+1	-1	-1	+32	-2			-2	+28		
CHO 4	+0.6%	+51	+2	-1	+0	-1	-0	+15	-2	+1	-4	+10	+0	+19	+6	-1	+4	-2	-0	+0	+0	+7	-0	+4	+5	+9	+2	+1	+3	+43	-27		-4	+13		
CHO 5	+0.7%	+39	+0	+1	-1	+1	+1	-1	+4	+0	-0	+10	+0	+13	+6	-1	+0	-2	-0	+0	+1	+5	-1	+2	+0	+2	-5	-1	-7	+5	+13		+7	+25		
CHO 6	+0.5%	+18	+1	+5	-1	+2	+0	-5	+1	+3	+0	+1	+2	+1	+6	-0	+18	+2	-1	-1	-0	+22	-11	-18	-3	-31	-3	-1	-4	+20			+5	+24		
CHO 7	-0.1%	-5	+1	+2	-1	-8	-6	+2	-2	+11	-3	+5	-1	+12	+0	+0	-3	+2	-3	-6	-0	-9	+0	+3	-1	+2	-4	-1	-5	+9	-4		-2	+2		
CHO 8	+0.9%	+56	+0	-5	+5	-0	+0	+3	-2	-6	+2	+15	-0	+11	+7	+0	+4	-0	+2	+1	+1	+15	-0	+1	+3	+2	+4	-1	+0	+30	-1		-1	+27		
CHO 9	+0.1%	+4	-1	+3	-4	-1	-4	-2	+0	+2	-3	+16	-0	+12	+4	+1	+7	+1	+1	+0	-1	+14	+1	+7	-6	+2	-2	-1	-3	-21			+3	-18		
other Community Services	+0.4%	+3	-0	+0	-1	+0	-0	-0	-0	-0		+0	+0	-0	-0	-0	+0	+0	+2	+0	-0	+3	-0	+2	+1	+3	-0	-0	-0	-1	-1		-1	-2	-2	
Community Services	+0.4%	+220	+4	+16	-15	-24	-18	+15	-2	+39	-13	+78	-2	+115	+43	-3	+23	+5	+5	-4	+1	+71	-9	+8	+21	+20	-14	-2	-17	+116	-67		-0	+49		
Health & Wellbeing	+1.6%	+8		+0			+2	+3		+0	+0			+0	-0	+0				-1	-1	-1	-0	+1	+4	+6				+1			+0	+1		
Corporate	+0.4%	+13	+1	-1			+0	+1	+2	+1	+0		-1	+3	-1	+2		+0		+1	+8	+10	-2	+2	+2	+2	+0		+0	-1			-1		-2	
Health Business Services	+0.7%	+12					+3	+1	+2	+1	+0			+3	-1	+2						+4	+12	-2	+14	-0	-2	-2	-2					-1	-1	
H&WB, Corporate & National S	+0.6%	+33	+1	-1	+3	+2	+1	+2	+1	+0	+0	-1	+4	-1	+2	+0	+0	+0	+0	-0	+7	+8	+1	+16	+5	+22	-0	-2	-2	+0			-1	-1		
			-0.3%	-0.1%	-0.9%	-2.5%	-0.6%	+0.6%	+0.9%	+0.2%	-0.8%	+35.2%	-0.6%	+0.8%	+0.6%	+0.3%	+0.8%	+0.4%	+0.7%	+0.0%	+3.1%	+0.6%	-0.6%	+0.5%	+0.7%	+0.5%	-0.0%	-0.3%	-0.0%	+0.7%	-1.9%	-0.4%	+0.3%	+0.2%		

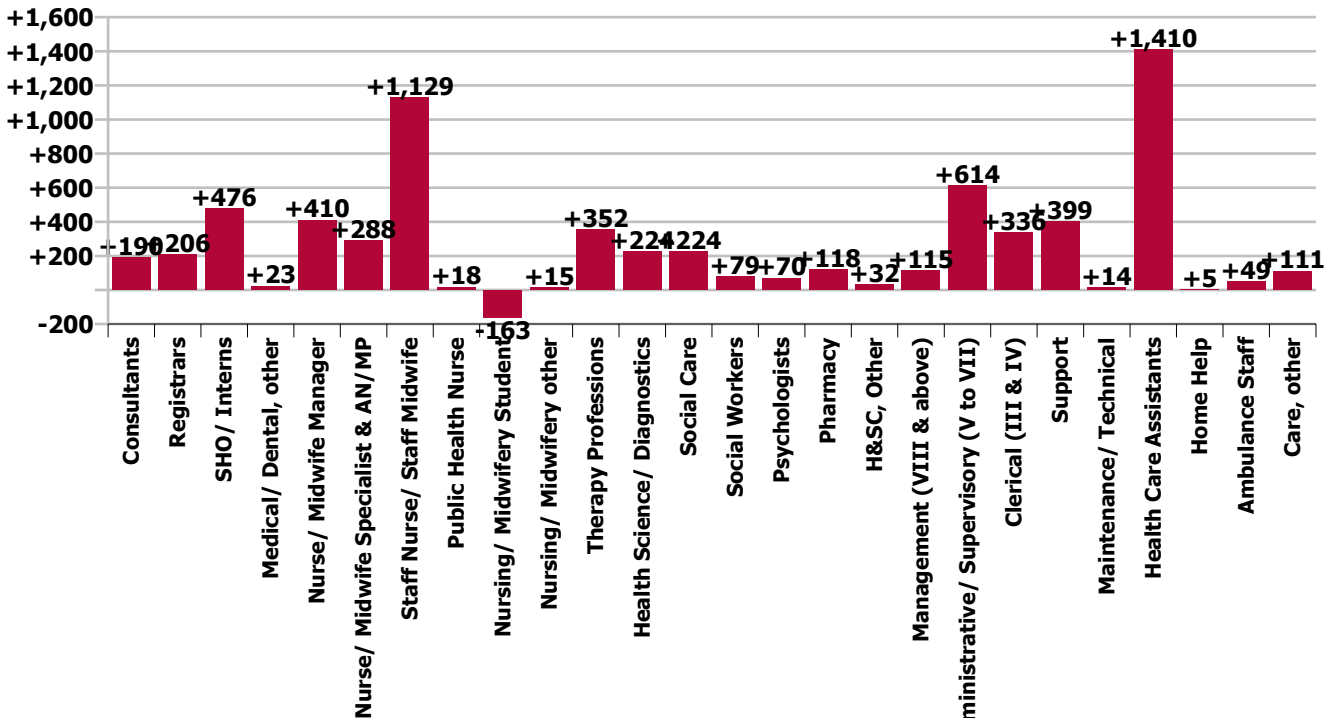
Year-on-year Summary

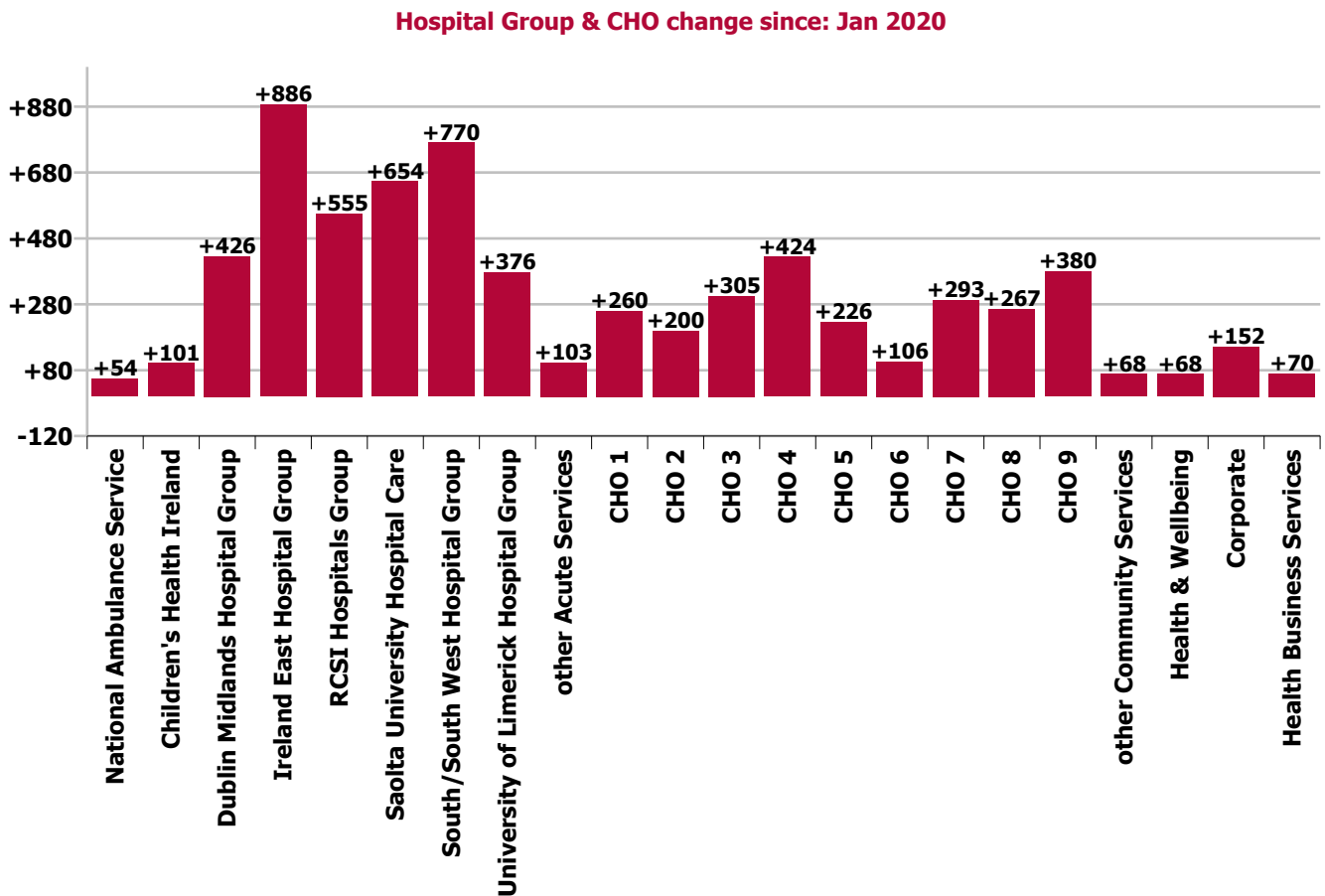
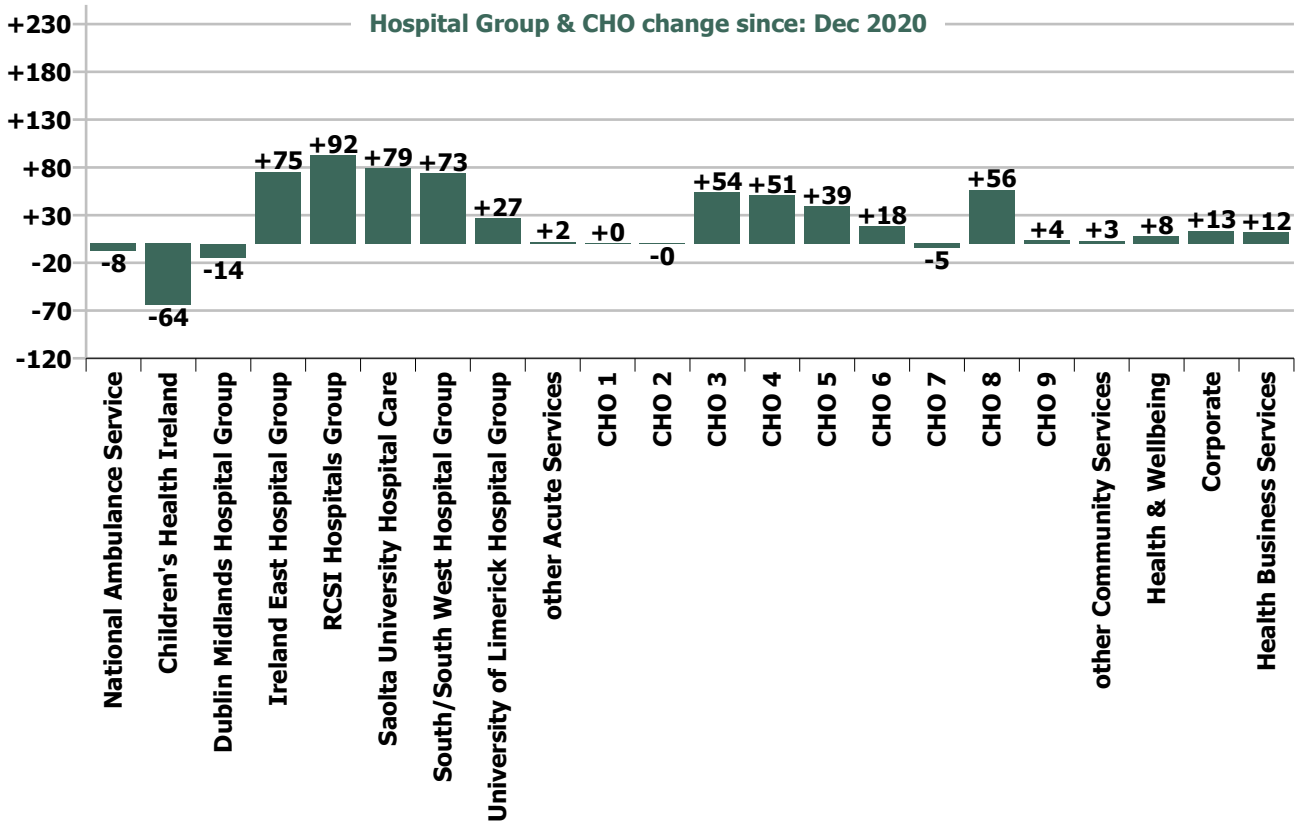
WTE change since Jan 20	% change since Jan 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Ambulance Staff	Care, other	Patient & Client Care	
Overall	+5.6%	+6,744	+190	+206	+476	+23	+895	+410	+288	+1,129	+18	-163	+15	+1,696	+352	+224	+224	+79	+70	+118	+32	+1,099	+115	+614	+336	+1,065	+399	+14	+413	+1,410	+5	+49	+111	+1,575	
National Ambulance Service	+2.8%	+54																																	+49
Children's Health Ireland	+2.8%	+101	+12	-11	-11		-9	+5	+16	+41		-18	-0	+44	+4	+6		+5	+4	+7	-1	+25	+3	+23	-14	+12	+20	+0	+21	+9				-1	+8
Dublin Midlands Hospital Group	+3.9%	+426	+31	+28	+43	+0	+102	+33	+20	+110		+43	+4	+155	+33	+20	+10	+6	+0	+22	+12	+71	+10	+26	+2	+37	+10	-2	+8	+53				-1	+52
Ireland East Hospital Group	+7.3%	+886	+31	+53	+146	+2	+232	+92	+41	+82		+17	-0	+232	+57	+55		+5	+1	+8	+6	+131	+19	+88	+19	+126	-14	+4	-10	+176				-0	+176
RCSI Hospitals Group	+5.7%	+555	+35	+25	+50	+2	+113	+68	+23	+159		-58	-1	+191	+27	+29		-2	-1	+18	-2	+70	+12	+68	+12	+92	+29	+2	+31	+60			-3	+58	
Saolta University Hospital Care	+7.1%	+654	+15	+21	+115	+2	+153	+36	+19	+126	-0	+115	+6	+153	+16	+31	+1	+4	+1	+21	+4	+78	+1	+41	+43	+86	+62	-8	+55	+54			+33	+87	
South/South West Hospital Group	+7.3%	+770	+30	+32	+62	-1	+123	+6	+43	+249	+0	-65	+1	+234	+51	+62		+4		+21	-2	+136	+8	+53	+16	+76	+112	+9	+121	+79			-0	+79	
University of Limerick Hospital Group	+9.1%	+376	+17	+10	+60		+87	+18	+8	+82		-13	+0	+96	+10	+6		+0	+1	+6	+6	+23	-1	+27	+32	+58	+268	+1	+268	-155			-2	-157	
other Acute Services	+18.5%	+103	-2	+6			+4	+4		+23		-1		+26	+17	+2		+4	+5	+2	+2	+29	+8	+8	+6	+21	+6	+1	+7	+16			-1	+16	
Acute Services	+6.3%	+3,925	+170	+164	+466	+5	+806	+262	+171	+873	+0	-142	+9	+1,173	+202	+202	+1	+26	+12	+105	+17	+564	+61	+338	+115	+514	+493	+7	+500	+292		+51	+25	+368	
CHO 1	+4.7%	+260	+4	+13	-7	-5	+6	+5	+15	+31	-4	-5	+1	+43	+11	+0	+4	+10	+4	+1	+1	+27	-0	+14	+26	+39	+8	-0	+8	+99	+35			+2	+137
CHO 2	+3.6%	+200	+0	+10	+3	+1	+13	+12	+14	+14	+1	+3	-1	+43	+19	+1	+27	-0	+7	+1	+1	+6	+48	+5	+22	-14	+14	-10	+7						

Staff Group change since: Dec 2020



Staff Group change since: Jan 2020





Longitudinal Employment Levels by Grade Group - Oct 2013 to Jan 2021

Jan 2021 (Dec 2019 figure: 119,817)	WTE Jan 2021	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	126,689	+26,313	+16,432	+12,394	+8,832	+6,872	+26.2%	+14.9%	+10.8%	+7.5%	+5.7%
Consultant Anaesthesia	431	+81	+58	+42	+37	+24	+23.1%	+15.4%	+10.7%	+9.4%	+5.8%
Consultant Dentistry	17	+2	+1	+0	-1	-1	+12.3%	+8.9%	+1.5%	-6.3%	-4.3%
Consultant Emergency Medicine	119	+43	+27	+21	+22	+11	+57.3%	+29.6%	+21.7%	+22.5%	+10.4%
Consultant Intensive Care Medicine	18	+15	+15	+12	+3	+2	+503.0%	+503.0%	+201.5%	+21.7%	+13.1%
Consultant Medicine	909	+322	+186	+154	+119	+80	+54.9%	+25.7%	+20.4%	+15.1%	+9.7%
Consultant Obstetrics & Gynaecology	168	+47	+29	+18	+12	+7	+38.2%	+20.7%	+11.9%	+7.4%	+4.5%
Consultant Paediatrics	214	+81	+57	+42	+32	+16	+60.6%	+36.1%	+24.6%	+17.6%	+8.3%
Consultant Pathology	274	+66	+45	+35	+25	+16	+31.7%	+19.5%	+14.8%	+10.0%	+6.1%
Consultant Psychiatry	426	+79	+64	+62	+52	+19	+22.6%	+17.7%	+16.9%	+13.9%	+4.7%
Consultant Radiology	298	+57	+30	+28	+12	+3	+23.9%	+11.3%	+10.3%	+4.3%	+0.9%
Consultant Surgery	573	+125	+75	+63	+39	+20	+28.0%	+15.1%	+12.3%	+7.2%	+3.7%
Consultant, Other		-1	-1			-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	3,448	+917	+586	+477	+352	+197	+36.2%	+20.5%	+16.1%	+11.4%	+6.1%
Registrar	2,401	+727	+421	+328	+219	+130	+43.4%	+21.3%	+15.8%	+10.1%	+5.7%
Senior Registrar	238	+140	+52	+63	+37	+28	+141.3%	+27.9%	+36.0%	+18.3%	+13.1%
Specialist Registrar	1,233	+442	+269	+165	+140	+35	+56.0%	+27.9%	+15.5%	+12.8%	+2.9%
Registrars	3,872	+1,309	+742	+556	+396	+193	+51.1%	+23.7%	+16.8%	+11.4%	+5.2%
Interns	1,015	+395	+302	+295	+285	+289	+63.7%	+42.4%	+41.0%	+39.0%	+39.7%
Senior House Officer	2,547	+769	+330	+253	+202	+158	+43.3%	+14.9%	+11.0%	+8.6%	+6.6%
SHO/ Interns	3,562	+1,164	+632	+548	+486	+446	+48.6%	+21.6%	+18.2%	+15.8%	+14.3%
Dentists	311	-12	-6	-2	-4	+0	-3.8%	-2.0%	-0.5%	-1.3%	+0.1%
Other Medical	501	+32	+18	-6	-3	+1	+6.7%	+3.6%	-1.2%	-0.6%	+0.1%
Medical/ Dental, other	813	+19	+11	-7	-7	+1	+2.4%	+1.4%	-0.9%	-0.9%	+0.1%
Medical & Dental	11,694	+3,410	+1,972	+1,573	+1,227	+837	+41.2%	+20.3%	+15.5%	+11.7%	+7.7%
Clinical Nurse/ Midwife Manager	7,083	+1,758	+898	+782	+450	+337	+33.0%	+14.5%	+12.4%	+6.8%	+5.0%
Director Nursing/Midwifery, Assistant	1,007	+324	+178	+143	+111	+66	+47.4%	+21.5%	+16.6%	+12.4%	+7.0%
Director of Nursing/Midwifery	305	+91	+39	+36	+34	+7	+42.4%	+14.8%	+13.3%	+12.7%	+2.3%
Nurse/ Midwife Manager	8,394	+2,173	+1,116	+961	+595	+410	+34.9%	+15.3%	+12.9%	+7.6%	+5.1%
Advanced Nurse/ Midwife Practitioner	538	+442	+374	+315	+229	+153	+462.5%	+228.7%	+141.4%	+73.9%	+39.9%
Clinical Nurse/ Midwife Specialist	1,782	+646	+366	+299	+231	+170	+56.9%	+25.9%	+20.1%	+14.9%	+10.6%
Nurse/ Midwife Specialist & AN/MP	2,320	+1,089	+741	+614	+460	+324	+88.4%	+46.9%	+36.0%	+24.7%	+16.2%
Graduate Nursing/ Midwifery		-216					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	22	-85	-24	-26	-16	-9	-79.7%	-52.2%	-54.4%	-42.6%	-29.7%
Staff Midwives	1,488	+200	+28	+44	+2	+24	+15.5%	+1.9%	+3.0%	+0.2%	+1.6%
Staff Nurse [Intellectual Disability]	1,887	+128	+158	+180	+196	+286	+7.3%	+9.1%	+10.6%	+11.6%	+17.8%

Jan 2021 (Dec 2019 figure: 119,817)	WTE Jan 2021	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	126,689	+26,313	+16,432	+12,394	+8,832	+6,872	+26.2%	+14.9%	+10.8%	+7.5%	+5.7%
Staff Nurse [Psychiatric]	3,082	-250	-103	-65	+11	+64	-7.5%	-3.2%	-2.1%	+0.4%	+2.1%
Staff Nurses [General/ Children's]	20,328	+2,771	+1,980	+1,359	+1,019	+751	+15.8%	+10.8%	+7.2%	+5.3%	+3.8%
Staff Nurse/ Staff Midwife	26,807	+2,549	+2,039	+1,492	+1,213	+1,114	+10.5%	+8.2%	+5.9%	+4.7%	+4.3%
Public Health Nurse	1,545	+57	+46	+30	+4	+7	+3.8%	+3.1%	+2.0%	+0.3%	+0.5%
Pre-registration Nurse/ Midwife Intern	369	+81	+277	+269	+235	+231	+28.0%	+300.0%	+267.9%	+175.8%	+166.8%
Pre-registration Nurse Intern (COVID-19)	90	+90	+90	+90	+90	+90	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	266	+45	-4	-15	+0	-27	+20.5%	-1.6%	-5.2%	+0.1%	-9.4%
Nursing/ Midwifery awaiting registration	75	+75	+32	-44	-58	-137	-100.0%	+75.2%	-37.0%	-43.6%	-64.6%
Nursing/ Midwifery Student	800	+291	+395	+300	+267	+156	+57.3%	+97.5%	+60.0%	+50.2%	+24.2%
Nursing Education/Clinical	312	+50	+54	+56	+43	+12	+19.2%	+20.9%	+21.9%	+16.1%	+4.0%
Other Nursing/ Midwifery	48	-0	+1	-4	-0	-2	-0.8%	+1.9%	-6.9%	-0.1%	-3.8%
Nursing/ Midwifery other	360	+50	+55	+52	+43	+10	+16.1%	+17.9%	+17.0%	+13.7%	+2.8%
Nursing & Midwifery	40,226	+6,208	+4,391	+3,449	+2,582	+2,022	+18.2%	+12.3%	+9.4%	+6.9%	+5.3%
Dietitians	631	+248	+138	+116	+49	+56	+64.6%	+27.9%	+22.5%	+8.4%	+9.8%
Occupational Therapists	1,710	+472	+235	+182	+126	+111	+38.1%	+16.0%	+11.9%	+8.0%	+6.9%
Orthoptists	37	+12	+9	+4	+3	+2	+48.4%	+32.9%	+13.6%	+9.8%	+5.9%
Physiotherapists	1,975	+480	+245	+165	+125	+123	+32.1%	+14.2%	+9.1%	+6.8%	+6.7%
Podiatrists & Chiropodists	81	+33	+14	+12	+11	+9	+68.8%	+20.2%	+17.7%	+15.9%	+13.2%
Speech & Language Therapists	1,165	+348	+135	+62	+52	+62	+42.6%	+13.1%	+5.6%	+4.7%	+5.7%
Therapy Professions	5,598	+1,593	+776	+541	+367	+364	+39.8%	+16.1%	+10.7%	+7.0%	+7.0%
Audiology	85	+27	+12	+6	+8	+14	+46.0%	+16.0%	+8.3%	+10.7%	+19.0%
Biochemists	83	+5	+16	+12	+4	+3	+6.2%	+24.7%	+17.7%	+4.5%	+4.3%
Clinical Engineering	173	+30	+26	+20	+17	+8	+21.1%	+18.1%	+13.0%	+11.2%	+5.2%
Clinical Measurement	418	+121	+64	+61	+49	+34	+40.8%	+18.0%	+17.1%	+13.4%	+8.9%
Dosimetrists	14	+6	+4	+5	+3	+1	+82.4%	+35.2%	+58.7%	+30.6%	+6.9%
Medical Laboratory	2,111	+282	+87	+77	+67	+76	+15.4%	+4.3%	+3.8%	+3.3%	+3.8%
Perfusionists	21	+2	+3	+1	+2	-0	+11.9%	+13.3%	+3.3%	+8.1%	-1.4%
Phlebotomists	187	+44	+32	+25	+25	+14	+30.8%	+20.4%	+15.5%	+15.8%	+7.9%
Physicists	178	+40	+17	+16	-11	-10	+29.0%	+10.4%	+10.2%	-6.0%	-5.5%
Radiation Therapists	209	+86	+22	+24	+17	+10	+70.2%	+11.5%	+12.8%	+9.0%	+5.1%
Radiographers	1,326	+310	+206	+163	+119	+97	+30.5%	+18.4%	+14.1%	+9.9%	+7.9%
Health Science/ Diagnostics	4,805	+954	+487	+412	+301	+247	+24.8%	+11.3%	+9.4%	+6.7%	+5.4%
Social Care	2,932	+988	+611	+465	+325	+222	+50.8%	+26.3%	+18.8%	+12.5%	+8.2%
Social Care	2,932	+988	+611	+465	+325	+222	+50.8%	+26.3%	+18.8%	+12.5%	+8.2%
Social Workers	1,243	+300	+113	+95	+71	+78	+31.7%	+10.0%	+8.3%	+6.0%	+6.7%
Social Workers	1,243	+300	+113	+95	+71	+78	+31.7%	+10.0%	+8.3%	+6.0%	+6.7%
Psychologists	1,073	+357	+153	+109	+89	+69	+49.8%	+16.6%	+11.3%	+9.0%	+6.9%

Jan 2021 (Dec 2019 figure: 119,817)	WTE Jan 2021	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	126,689	+26,313	+16,432	+12,394	+8,832	+6,872	+26.2%	+14.9%	+10.8%	+7.5%	+5.7%
Psychologists	1,073	+357	+153	+109	+89	+69	+49.8%	+16.6%	+11.3%	+9.0%	+6.9%
Pharmacy	1,164	+485	+310	+265	+189	+126	+71.5%	+36.3%	+29.5%	+19.4%	+12.2%
Pharmacy	1,164	+485	+310	+265	+189	+126	+71.5%	+36.3%	+29.5%	+19.4%	+12.2%
Counsellor Therapists	246	+39	+22	+13	+19	+8	+18.5%	+10.0%	+5.4%	+8.6%	+3.5%
Dental Hygienists	63	+7	+7	+7	+4	+4	+11.7%	+11.7%	+12.9%	+7.0%	+7.1%
Environmental Health Officers	548	+62	+78	+74	+73	+20	+12.7%	+16.6%	+15.7%	+15.4%	+3.8%
HSCP Trainees/ Students	81	+5	+1	-5	-9	+12	+7.2%	+0.7%	-5.8%	-10.0%	+16.4%
Other Health & Social Care	127	-20	+2	-3	+2	+1	-13.4%	+1.8%	-2.3%	+1.5%	+1.2%
Play Therapists/ Specialists	42	+0	-1	-2	-4	-4	+1.0%	-3.0%	-4.0%	-9.5%	-8.9%
H&SC, Other	1,106	+93	+109	+84	+85	+41	+9.2%	+10.9%	+8.3%	+8.3%	+3.9%
Health & Social Care Professionals	17,922	+4,770	+2,558	+1,972	+1,426	+1,148	+36.3%	+16.6%	+12.4%	+8.6%	+6.8%
Executive Management	364	+192	+95	+65	+43	+33	+111.7%	+35.4%	+21.6%	+13.3%	+10.1%
Senior Management (VIII & GM)	1,594	+717	+418	+284	+169	+83	+81.9%	+35.6%	+21.7%	+11.8%	+5.5%
Management (VIII & above)	1,958	+909	+513	+349	+211	+116	+86.8%	+35.5%	+21.7%	+12.1%	+6.3%
Middle Management (V-VII)	5,821	+2,234	+1,809	+1,410	+1,008	+658	+62.3%	+45.1%	+32.0%	+21.0%	+12.7%
Other Administrative	31	-13	-8	-9	-14	-6	-29.0%	-20.6%	-22.0%	-31.0%	-15.8%
Administrative/ Supervisory (V to VII)	5,851	+2,221	+1,801	+1,401	+995	+652	+61.2%	+44.5%	+31.5%	+20.5%	+12.5%
Clerical (III & IV)	12,123	+1,727	+852	+468	+223	+318	+16.6%	+7.6%	+4.0%	+1.9%	+2.7%
Management & Administrative	19,932	+4,857	+3,166	+2,219	+1,428	+1,086	+32.2%	+18.9%	+12.5%	+7.7%	+5.8%
Catering	881	+24	+26	+20	+23	+4	+2.8%	+3.0%	+2.4%	+2.6%	+0.4%
Household Services	4,593	+88	+289	+316	+329	+395	+2.0%	+6.7%	+7.4%	+7.7%	+9.4%
Other Labs & Associated	457	+168	+129	+110	+95	+72	+57.9%	+39.1%	+31.6%	+26.1%	+18.7%
Other Support	1,097	-31	-51	-65	-71	-39	-2.8%	-4.5%	-5.6%	-6.1%	-3.5%
Portering	1,649	+43	+26	+18	+27	+10	+2.7%	+1.6%	+1.1%	+1.6%	+0.6%
Support	8,676	+292	+418	+399	+401	+442	+3.5%	+5.1%	+4.8%	+4.8%	+5.4%
Maintenance	1,066	-142	-36	-18	-2	+1	-11.8%	-3.3%	-1.6%	-0.2%	+0.1%
Technical Services	130	+53	+44	+37	+19	+14	+68.1%	+50.3%	+39.9%	+17.2%	+11.7%
Maintenance/ Technical	1,197	-89	+7	+19	+17	+14	-6.9%	+0.6%	+1.6%	+1.4%	+1.2%
General Support	9,873	+202	+425	+419	+418	+456	+2.1%	+4.5%	+4.4%	+4.4%	+4.8%
HCA, Nurse's Aide, etc.	18,368	+6,071	+2,984	+2,317	+1,567	+1,209	+49.4%	+19.4%	+14.4%	+9.3%	+7.0%
Health & Social Care Assistants	308	+179	+148	+136	+17	+71	+139.0%	+93.2%	+79.1%	+6.0%	+29.8%
Health Care Assistants	18,675	+6,250	+3,132	+2,453	+1,584	+1,280	+50.3%	+20.2%	+15.1%	+9.3%	+7.4%
Home Help	3,476	-62	+303	-26	-76	-93	-1.7%	+9.5%	-0.7%	-2.1%	-2.6%
Ambulance Control	179	+84	+17	+12	+21	-1	+88.8%	+10.8%	+7.3%	+13.0%	-0.4%
Ambulance Education	148	+115	-11	-37	-36	-14	+348.7%	-7.0%	-19.9%	-19.7%	-8.5%

Jan 2021 (Dec 2019 figure: 119,817)	WTE Jan 2021	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	126,689	+26,313	+16,432	+12,394	+8,832	+6,872	+26.2%	+14.9%	+10.8%	+7.5%	+5.7%
Ambulance Officers	87	+12	+15	+15	+10	+9	+16.5%	+21.0%	+20.7%	+13.0%	+11.1%
Pre-Hospital Care (Ambulance)	1,456	+135	+208	+134	+93	+47	+10.2%	+16.6%	+10.1%	+6.9%	+3.4%
Ambulance Staff	1,869	+347	+229	+124	+88	+42	+22.8%	+14.0%	+7.1%	+4.9%	+2.3%
Community Welfare Officers	1	-17	-5	-4	-3	-2	-95.2%	-85.5%	-81.4%	-76.4%	-64.3%
Other Care Grades	3,020	+349	+261	+214	+157	+96	+13.0%	+9.5%	+7.6%	+5.5%	+3.3%
Care, other	3,021	+331	+256	+210	+155	+95	+12.3%	+9.3%	+7.5%	+5.4%	+3.2%
Patient & Client Care	27,042	+6,866	+3,920	+2,762	+1,751	+1,323	+34.0%	+17.0%	+11.4%	+6.9%	+5.1%

Source: Health Service Personnel Census