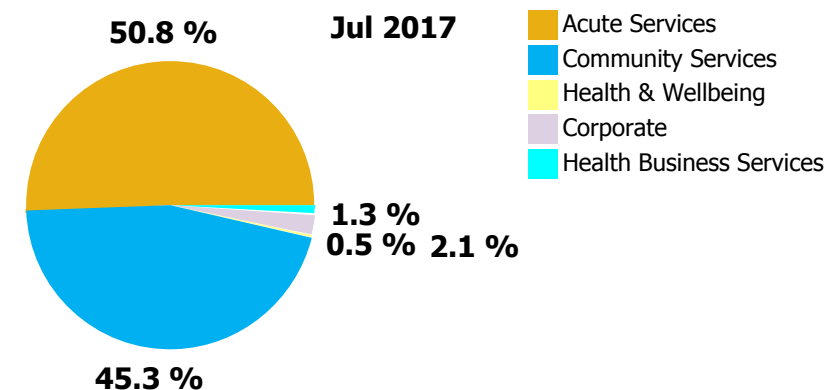
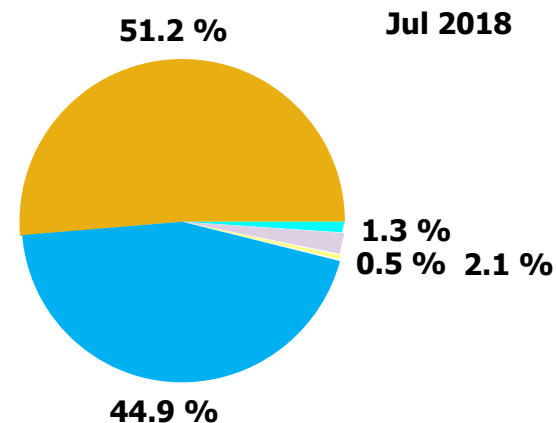


# Health Service Employment Report: July 2018

## by Service Area

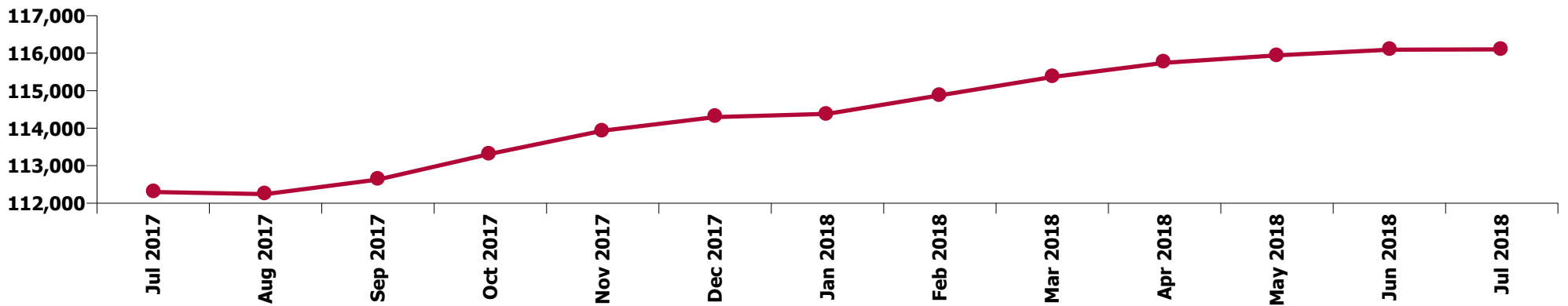
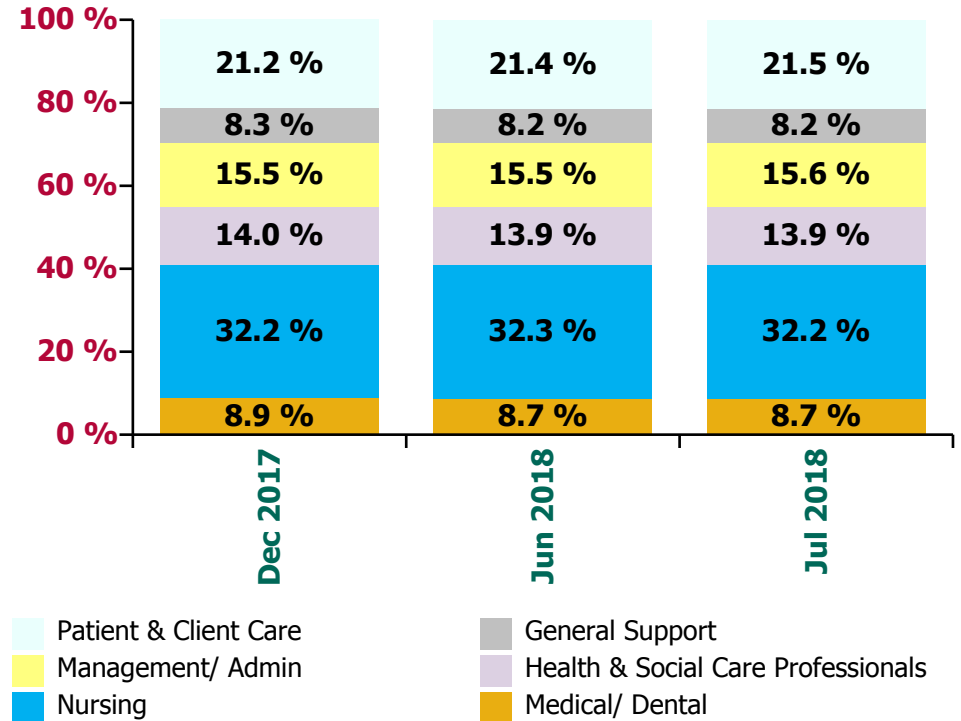
Jul 2018 (Jul 2017 figure: 112,297)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>116,100</b>	<b>+3,803</b>	<b>+3.4%</b>	<b>+1,803</b>	<b>+9</b>
Ambulance	1,897	+96	+5.3%	+54	+8
Children's Hospital Group	3,205	+173	+5.7%	+101	+23
Dublin Midlands Hospital Group	10,334	+174	+1.7%	+33	-25
Ireland East Hospital Group	11,661	+408	+3.6%	+279	+13
RCSI Hospitals Group	9,071	+405	+4.7%	+294	-3
Saolta University Hospital Care	8,825	+290	+3.4%	+151	-41
South/South West Hospital Group	10,251	+452	+4.6%	+273	+32
University of Limerick Hospital Group	4,083	+328	+8.7%	+108	+16
other Acute Services	79	+7	+10.0%	+11	+2
<b>Acute Services</b>	<b>59,407</b>	<b>+2,333</b>	<b>+4.1%</b>	<b>+1,304</b>	<b>+25</b>
CHO 1	5,449	+85	+1.6%	+12	+18
CHO 2	5,413	+97	+1.8%	+22	-27
CHO 3	4,274	+149	+3.6%	+105	+7
CHO 4	8,051	+189	+2.4%	+68	+23
CHO 5	5,183	+295	+6.0%	+102	+10
CHO 6	3,788	+103	+2.8%	+16	-10
CHO 7	6,520	+129	+2.0%	+41	+13
CHO 8	6,118	+54	+0.9%	+7	-28
CHO 9	6,494	+171	+2.7%	+57	-48
PCRS	401	+26	+7.0%	+8	+14
other Community Services	482	+12	+2.6%	+14	+3
<b>Community Services</b>	<b>52,173</b>	<b>+1,311</b>	<b>+2.6%</b>	<b>+452</b>	<b>-27</b>
<b>Health &amp; Wellbeing</b>	<b>579</b>	<b>+22</b>	<b>+4.0%</b>	<b>-2</b>	<b>+0</b>
<b>Corporate</b>	<b>2,414</b>	<b>+39</b>	<b>+1.6%</b>	<b>+12</b>	<b>+3</b>
<b>Health Business Services</b>	<b>1,527</b>	<b>+97</b>	<b>+6.8%</b>	<b>+38</b>	<b>+8</b>



- Acute Services
- Community Services
- Health & Wellbeing
- Corporate
- Health Business Services

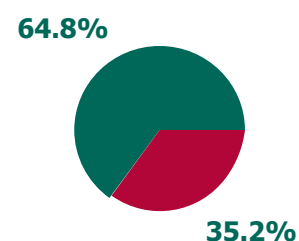
## Employment by Staff Group

Jul 2018 (Jul 2017 figure: 112,297)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>116,100</b>	<b>+3,803</b>	<b>+3.4%</b>	<b>+1,803</b>	<b>+9</b>
Consultants	3,014	+122	+4.2%	+43	+13
NCHDs	6,313	+351	+5.9%	-18	-21
Medical (other) & Dental	803	+1	+0.1%	-17	-9
<b>Medical/ Dental</b>	<b>10,130</b>	<b>+473</b>	<b>+4.9%</b>	<b>+9</b>	<b>-17</b>
Nurse Manager	7,644	+246	+3.3%	+210	+37
Nurse Specialist	1,785	+131	+7.9%	+79	+10
Staff Nurse	25,296	+533	+2.2%	-19	-11
Public Health Nurse	1,477	-2	-0.1%	-37	-9
Nursing Student	894	+58	+7.0%	+394	-67
Nursing (other)	312	+8	+2.5%	+5	+4
<b>Nursing</b>	<b>37,408</b>	<b>+973</b>	<b>+2.7%</b>	<b>+631</b>	<b>-36</b>
Therapists (OT, Physio, SLT)	4,460	+114	+2.6%	+19	-22
Health Professionals (other)	11,648	+426	+3.8%	+139	-10
<b>Health &amp; Social Care Professionals</b>	<b>16,108</b>	<b>+539</b>	<b>+3.5%</b>	<b>+158</b>	<b>-32</b>
Management (VIII+)	1,686	+143	+9.3%	+76	+2
Clerical & Supervisory (III to VII)	16,385	+590	+3.7%	+280	+64
<b>Management/ Admin</b>	<b>18,070</b>	<b>+733</b>	<b>+4.2%</b>	<b>+356</b>	<b>+67</b>
<b>General Support</b>	<b>9,478</b>	<b>-24</b>	<b>-0.2%</b>	<b>+24</b>	<b>-35</b>
<b>Patient &amp; Client Care</b>	<b>24,906</b>	<b>+1,108</b>	<b>+4.7%</b>	<b>+625</b>	<b>+62</b>



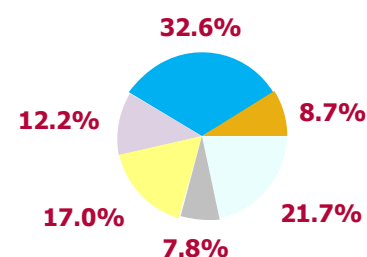
## Employment by Administration (HSE / S38): July 2018

Jul 2018 (Jul 2017 figure: 112,297)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>116,100</b>	<b>+3,803</b>	<b>+3.4%</b>	<b>+1,803</b>	<b>+9</b>
<b>HSE</b>	<b>75,288</b>	<b>+2,588</b>	<b>+3.6%</b>	<b>+1,178</b>	<b>-40</b>
Voluntary Hospitals	24,880	+652	+2.7%	+452	+56
Voluntary Agencies (Non-Acute)	15,932	+563	+3.7%	+173	-8
<b>Section 38</b>	<b>40,812</b>	<b>+1,215</b>	<b>+3.1%</b>	<b>+625</b>	<b>+49</b>



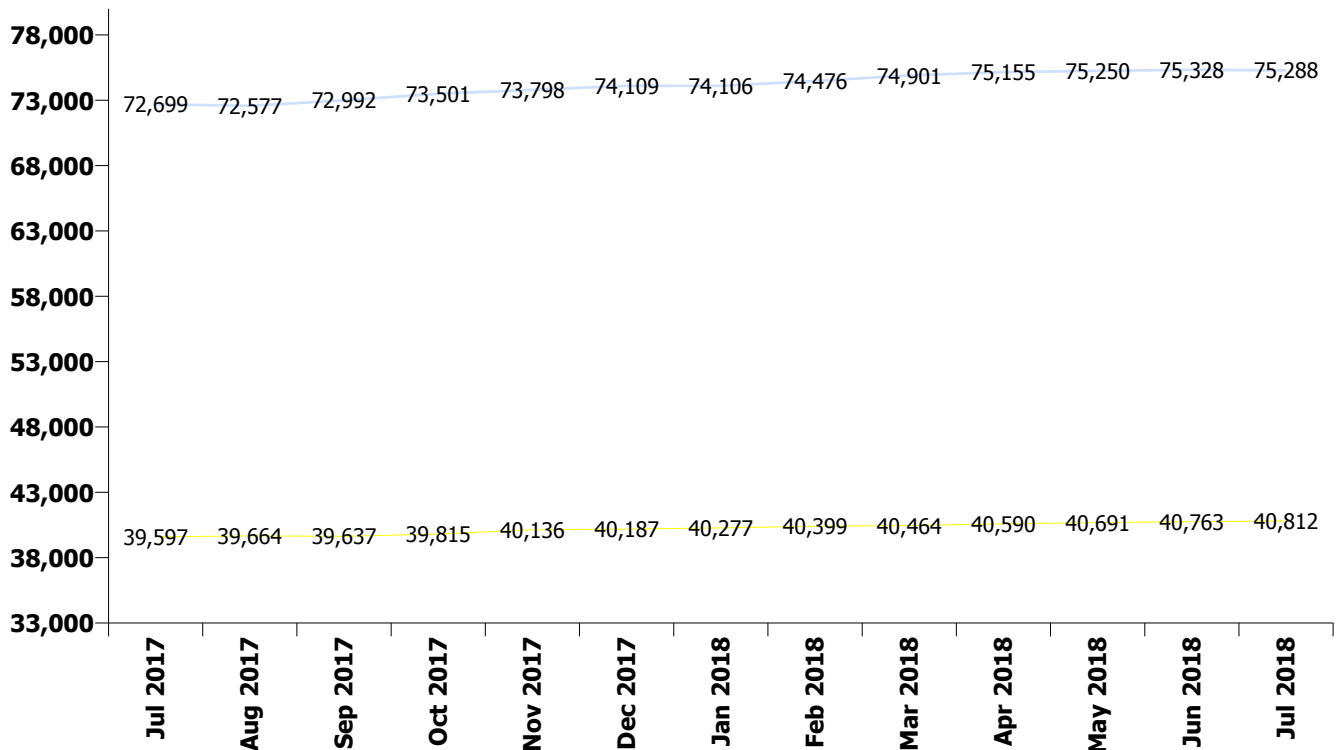
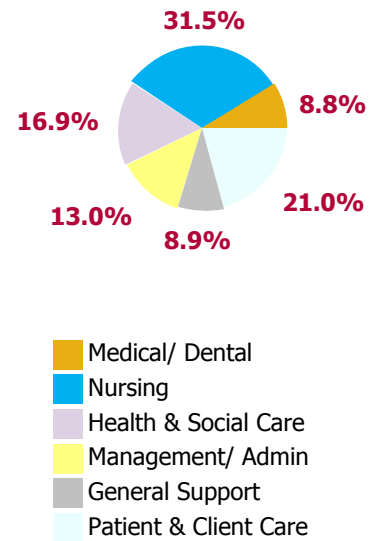
### HSE

Jul 2018 (Jul 2017 figure: 72,699)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>75,288</b>	<b>+2,588</b>	<b>+3.6%</b>	<b>+1,178</b>	<b>-40</b>
Consultants	1,770	+70	+4.1%	+24	-4
NCHDs	4,017	+286	+7.7%	-26	-36
Medical (other) & Dental	765	+5	+0.6%	-8	-5
<b>Medical/ Dental</b>	<b>6,552</b>	<b>+360</b>	<b>+5.8%</b>	<b>-11</b>	<b>-44</b>
Nurse Manager	4,753	+171	+3.7%	+113	+24
Nurse Specialist	1,141	+77	+7.3%	+67	+9
Staff Nurse	16,541	+407	+2.5%	+107	+39
Public Health Nurse	1,477	-2	-0.1%	-37	-9
Nursing Student	469	+30	+6.8%	+157	-58
Nursing (other)	164	+13	+8.5%	+6	+4
<b>Nursing</b>	<b>24,544</b>	<b>+697</b>	<b>+2.9%</b>	<b>+412</b>	<b>+9</b>
Therapists (OT, Physio, SLT)	3,201	+64	+2.0%	-3	-25
Health Professionals (other)	6,020	+189	+3.2%	+62	-24
<b>Health &amp; Social Care Professionals</b>	<b>9,222</b>	<b>+253</b>	<b>+2.8%</b>	<b>+60</b>	<b>-48</b>
Management (VIII+)	1,303	+131	+11.2%	+62	-1
Clerical & Supervisory (III to VII)	11,463	+432	+3.9%	+201	+48
<b>Management/ Admin</b>	<b>12,766</b>	<b>+564</b>	<b>+4.6%</b>	<b>+263</b>	<b>+48</b>
<b>General Support</b>	<b>5,852</b>	<b>-13</b>	<b>-0.2%</b>	<b>+29</b>	<b>-10</b>
Ambulance	1,795	+88	+5.1%	+50	+5
Care	11,045	+487	+4.6%	+365	-3
Home Help	3,511	+153	+4.6%	+9	+3
<b>Patient &amp; Client Care</b>	<b>16,352</b>	<b>+728</b>	<b>+4.7%</b>	<b>+425</b>	<b>+5</b>



Section 38

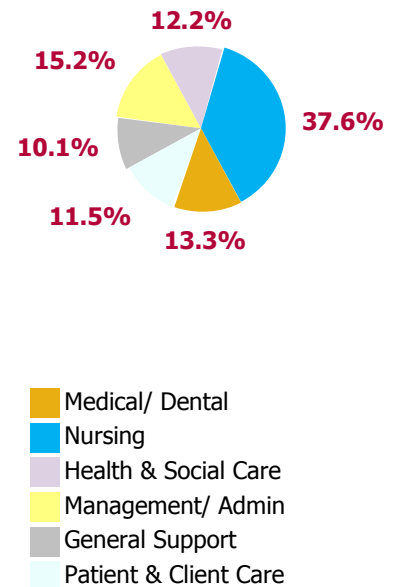
Jul 2018 (Jul 2017 figure: 39,597)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>40,812</b>	<b>+1,215</b>	<b>+3.1%</b>	<b>+625</b>	<b>+49</b>
Consultants	1,244	+53	+4.4%	+19	+17
NCHDs	2,296	+65	+2.9%	+9	+15
Medical (other) & Dental	38	-4	-10.0%	-8	-4
<b>Medical/ Dental</b>	<b>3,578</b>	<b>+113</b>	<b>+3.3%</b>	<b>+20</b>	<b>+27</b>
Nurse Manager	2,891	+75	+2.7%	+97	+13
Nurse Specialist	645	+53	+9.0%	+12	+1
Staff Nurse	8,755	+126	+1.5%	-126	-50
Nursing Student	425	+28	+7.2%	+237	-9
Nursing (other)	148	-5	-3.4%	-1	-0
<b>Nursing</b>	<b>12,864</b>	<b>+277</b>	<b>+2.2%</b>	<b>+219</b>	<b>-45</b>
Therapists (OT, Physio, SLT)	1,258	+50	+4.1%	+21	+2
Health Professionals (other)	5,628	+237	+4.4%	+77	+14
<b>Health &amp; Social Care Professionals</b>	<b>6,886</b>	<b>+286</b>	<b>+4.3%</b>	<b>+98</b>	<b>+16</b>
Management (VIII+)	382	+12	+3.2%	+14	+3
Clerical & Supervisory (III to VII)	4,922	+158	+3.3%	+79	+16
<b>Management/ Admin</b>	<b>5,304</b>	<b>+169</b>	<b>+3.3%</b>	<b>+93</b>	<b>+19</b>
<b>General Support</b>	<b>3,627</b>	<b>-11</b>	<b>-0.3%</b>	<b>-5</b>	<b>-25</b>
<b>Patient &amp; Client Care</b>	<b>8,554</b>	<b>+380</b>	<b>+4.7%</b>	<b>+200</b>	<b>+57</b>



# Employment Acute, Community, HWB, Corporate, HBS: July 2018

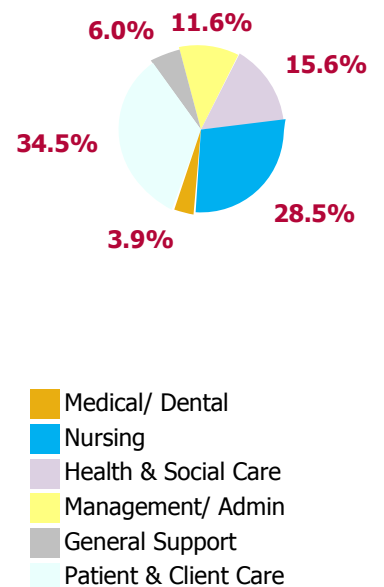
## Acute Services

Jul 2018 (Jul 2017 figure: 57,074)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>59,407</b>	<b>+2,333</b>	<b>+4.1%</b>	<b>+1,304</b>	<b>+25</b>
Consultants	2,555	+114	+4.7%	+40	+16
NCHDs	5,276	+271	+5.4%	-71	-97
Medical (other) & Dental	53	-1	-1.3%	-3	-0
<b>Medical/ Dental</b>	<b>7,884</b>	<b>+384</b>	<b>+5.1%</b>	<b>-34</b>	<b>-80</b>
Nurse Manager	4,377	+249	+6.0%	+201	+25
Nurse Specialist	1,139	+97	+9.3%	+67	+2
Staff Nurse	15,971	+526	+3.4%	+25	-17
Public Health Nurse	1	+0	+39.0%	+0	+0
Nursing Student	676	+29	+4.4%	+356	-7
Nursing (other)	195	+1	+0.6%	+3	-4
<b>Nursing</b>	<b>22,360</b>	<b>+902</b>	<b>+4.2%</b>	<b>+653</b>	<b>-1</b>
Therapists (OT, Physio, SLT)	1,409	+70	+5.2%	+34	-3
Health Professionals (other)	5,857	+202	+3.6%	+66	+28
<b>Health &amp; Social Care Professionals</b>	<b>7,266</b>	<b>+272</b>	<b>+3.9%</b>	<b>+100</b>	<b>+25</b>
Management (VIII+)	468	+44	+10.4%	+30	+2
Clerical & Supervisory (III to VII)	8,544	+269	+3.3%	+162	+51
<b>Management/ Admin</b>	<b>9,013</b>	<b>+314</b>	<b>+3.6%</b>	<b>+192</b>	<b>+53</b>
<b>General Support</b>	<b>6,027</b>	<b>+86</b>	<b>+1.5%</b>	<b>+85</b>	<b>+1</b>
Ambulance	1,795	+88	+5.1%	+50	+5
Care	5,061	+288	+6.0%	+258	+22
<b>Patient &amp; Client Care</b>	<b>6,857</b>	<b>+376</b>	<b>+5.8%</b>	<b>+308</b>	<b>+27</b>



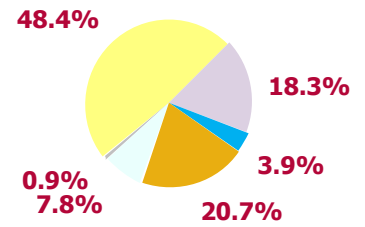
## Community Services

Jul 2018 (Jul 2017 figure: 50,861)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>52,173</b>	<b>+1,311</b>	<b>+2.6%</b>	<b>+452</b>	<b>-27</b>
Consultants	414	+5	+1.3%	+2	-5
NCHDs	991	+74	+8.1%	+57	+75
Medical (other) & Dental	638	+2	+0.3%	-13	-10
<b>Medical/ Dental</b>	<b>2,043</b>	<b>+82</b>	<b>+4.2%</b>	<b>+47</b>	<b>+60</b>
Nurse Manager	3,153	+5	+0.1%	+19	+14
Nurse Specialist	632	+32	+5.4%	+11	+8
Staff Nurse	9,322	+7	+0.1%	-44	+5
Public Health Nurse	1,473	-1	-0.1%	-36	-9
Nursing Student	218	+30	+15.7%	+38	-60
Nursing (other)	61	+1	+2.4%	-2	+3
<b>Nursing</b>	<b>14,859</b>	<b>+74</b>	<b>+0.5%</b>	<b>-15</b>	<b>-39</b>
Therapists (OT, Physio, SLT)	3,048	+44	+1.4%	-16	-20
Health Professionals (other)	5,091	+227	+4.7%	+62	-31
<b>Health &amp; Social Care Professionals</b>	<b>8,139</b>	<b>+270</b>	<b>+3.4%</b>	<b>+46</b>	<b>-51</b>
Management (VIII+)	594	+40	+7.2%	+20	-4
Clerical & Supervisory (III to VII)	5,433	+228	+4.4%	+95	+12
<b>Management/ Admin</b>	<b>6,027</b>	<b>+268</b>	<b>+4.7%</b>	<b>+116</b>	<b>+7</b>
<b>General Support</b>	<b>3,115</b>	<b>-118</b>	<b>-3.7%</b>	<b>-65</b>	<b>-41</b>
<b>Patient &amp; Client Care</b>	<b>17,990</b>	<b>+736</b>	<b>+4.3%</b>	<b>+324</b>	<b>+37</b>



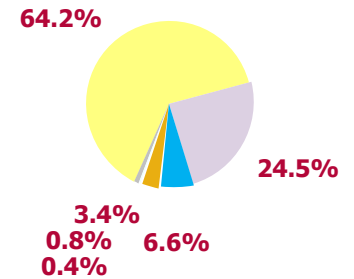
## Health & Wellbeing

Jul 2018 (Jul 2017 figure: 557)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>579</b>	<b>+22</b>	<b>+4.0%</b>	<b>-2</b>	<b>+0</b>
Consultants	1				
NCHDs	28	+6	+27.0%	-0	+1
Medical (other) & Dental	91	-1	-1.3%	-2	+1
<b>Medical/ Dental</b>	<b>120</b>	<b>+5</b>	<b>+4.2%</b>	<b>-2</b>	<b>+2</b>
Nurse Manager	14	+0	+3.7%	-2	+0
Nurse Specialist	4	-0	-5.3%	-0	
Staff Nurse	2				
Public Health Nurse	3	-1	-26.9%	-1	
<b>Nursing</b>	<b>22</b>	<b>-1</b>	<b>-3.1%</b>	<b>-3</b>	<b>+0</b>
Health Professionals (other)	106	-4	-3.5%	-4	-2
<b>Health &amp; Social Care Professionals</b>	<b>106</b>	<b>-4</b>	<b>-3.5%</b>	<b>-4</b>	<b>-2</b>
Management (VIII+)	35	+3	+9.8%	-1	-1
Clerical & Supervisory (III to VII)	245	+14	+5.8%	+6	-2
<b>Management/ Admin</b>	<b>280</b>	<b>+17</b>	<b>+6.3%</b>	<b>+5</b>	<b>-3</b>
<b>General Support</b>	<b>5</b>	<b>+4</b>	<b>+255.6%</b>	<b>+4</b>	<b>+4</b>
<b>Patient &amp; Client Care</b>	<b>45</b>	<b>+2</b>	<b>+4.2%</b>	<b>-2</b>	<b>-1</b>



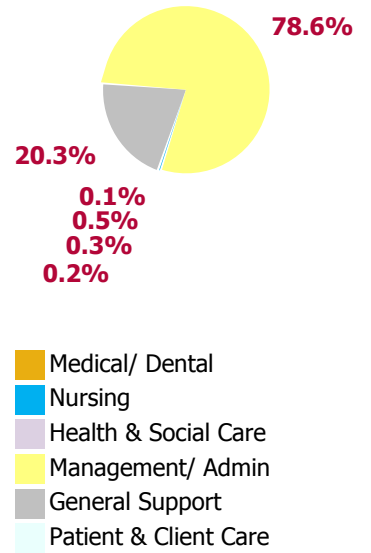
## Corporate

Jul 2018 (Jul 2017 figure: 2,375)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>2,414</b>	<b>+39</b>	<b>+1.6%</b>	<b>+12</b>	<b>+3</b>
Consultants	44	+3	+7.5%	+1	+1
NCHDs	17	-0	-1.8%	-4	-1
Medical (other) & Dental	21	-1	-2.9%	+0	+0
<b>Medical/ Dental</b>	<b>82</b>	<b>+2</b>	<b>+2.6%</b>	<b>-2</b>	<b>+1</b>
Nurse Manager	94	-8	-8.1%	-8	-1
Nurse Specialist	10	+3	+37.2%	+3	-0
Staff Nurse	1	-0	-19.4%	-0	+0
Nursing (other)	55	+5	+10.2%	+3	+5
<b>Nursing</b>	<b>160</b>	<b>-1</b>	<b>-0.4%</b>	<b>-3</b>	<b>+5</b>
Therapists (OT, Physio, SLT)	2	+0	+0.9%		
Health Professionals (other)	590	+1	+0.2%	+15	-6
<b>Health &amp; Social Care Professionals</b>	<b>592</b>	<b>+1</b>	<b>+0.2%</b>	<b>+15</b>	<b>-6</b>
Management (VIII+)	437	+37	+9.3%	+16	+3
Clerical & Supervisory (III to VII)	1,113	+5	+0.4%	-11	+1
<b>Management/ Admin</b>	<b>1,551</b>	<b>+42</b>	<b>+2.8%</b>	<b>+5</b>	<b>+4</b>
<b>General Support</b>	<b>20</b>	<b>-1</b>	<b>-3.5%</b>	<b>-1</b>	
<b>Patient &amp; Client Care</b>	<b>9</b>	<b>-5</b>	<b>-34.8%</b>	<b>-3</b>	<b>-1</b>



## Health Business Services

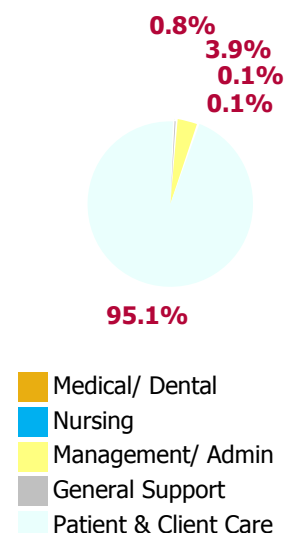
Jul 2018 (Jul 2017 figure: 1,430)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>1,527</b>	<b>+97</b>	<b>+6.8%</b>	<b>+38</b>	<b>+8</b>
Medical (other) & Dental	1	+1	-100.0%		
<b>Medical/ Dental</b>	<b>1</b>	<b>+1</b>	<b>-100.0%</b>		
Nurse Manager	6	-0	-0.0%		-0
Nurse Specialist		-1	-100.0%	-1	
Nursing (other)	2				
<b>Nursing</b>	<b>7</b>	<b>-1</b>	<b>-12.0%</b>	<b>-1</b>	<b>-0</b>
Health Professionals (other)	4			+1	+1
<b>Health &amp; Social Care Professionals</b>	<b>4</b>			<b>+1</b>	<b>+1</b>
Management (VIII+)	151	+19	+14.2%	+10	+2
Clerical & Supervisory (III to VII)	1,049	+74	+7.6%	+28	+3
<b>Management/ Admin</b>	<b>1,200</b>	<b>+93</b>	<b>+8.4%</b>	<b>+38</b>	<b>+5</b>
<b>General Support</b>	<b>311</b>	<b>+6</b>	<b>+1.8%</b>	<b>+2</b>	<b>+2</b>
<b>Patient &amp; Client Care</b>	<b>4</b>	<b>-1</b>	<b>-20.8%</b>	<b>-1</b>	



## Employment by Hospital Group, CHO etc. Jul 2018

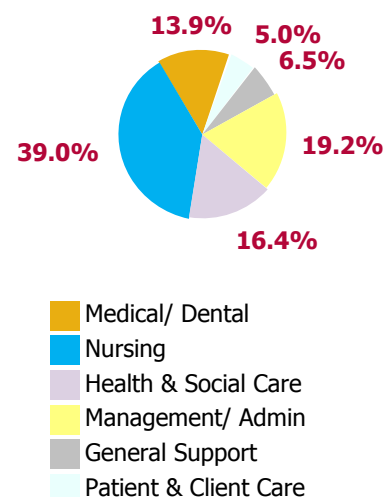
### Ambulance

Jul 2018 (Jul 2017 figure: 1,801)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>1,897</b>	<b>+96</b>	<b>+5.3%</b>	<b>+54</b>	<b>+8</b>
<b>Medical/ Dental</b>	<b>1</b>				
Nurse Manager	1	+1	-100.0%	0	
Staff Nurse	1	+1	-100.0%	0	
<b>Nursing</b>	<b>2</b>	<b>+2</b>	<b>-100.0%</b>		
Management (VIII+)	8	+1	+23.4%	+2	-0
Clerical & Supervisory (III to VII)	67	+6	+10.1%	+2	+3
<b>Management/ Admin</b>	<b>75</b>	<b>+8</b>	<b>+11.4%</b>	<b>+4</b>	<b>+3</b>
<b>General Support</b>	<b>14</b>	<b>-2</b>	<b>-9.5%</b>	<b>-0</b>	<b>+0</b>
Ambulance	1,795	+88	+5.1%	+50	+5
Care	10	-0	-2.4%	-0	-0
<b>Patient &amp; Client Care</b>	<b>1,805</b>	<b>+88</b>	<b>+5.1%</b>	<b>+50</b>	<b>+5</b>



### Children's Hospital Group

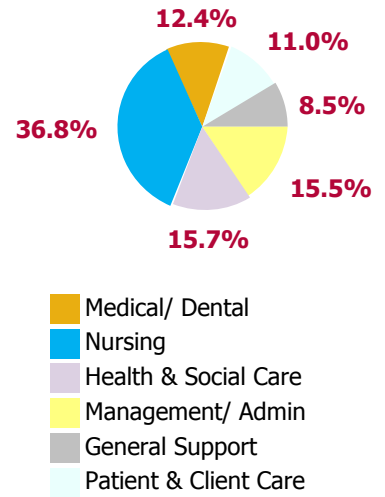
Jul 2018 (Jul 2017 figure: 3,032)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>3,205</b>	<b>+173</b>	<b>+5.7%</b>	<b>+101</b>	<b>+23</b>
Consultants	184	+12	+7.2%	+7	+3
NCHDs	261	+8	+3.3%	-0	+3
Medical (other) & Dental	1	-0	-17.8%	-1	
<b>Medical/ Dental</b>	<b>446</b>	<b>+20</b>	<b>+4.8%</b>	<b>+6</b>	<b>+6</b>
Nurse Manager	301	-5	-1.8%	+26	-1
Nurse Specialist	128	+22	+21.2%	+1	-3
Staff Nurse	732	+34	+4.8%	+5	-8
Nursing Student	82	+1	+0.9%	-0	-0
Nursing (other)	7	-1	-10.7%	-0	+2
<b>Nursing</b>	<b>1,249</b>	<b>+51</b>	<b>+4.2%</b>	<b>+30</b>	<b>-10</b>
Therapists (OT, Physio, SLT)	70	+7	+10.2%	+2	+1
Health Professionals (other)	455	+31	+7.4%	+14	+14
<b>Health &amp; Social Care Professionals</b>	<b>526</b>	<b>+38</b>	<b>+7.7%</b>	<b>+16</b>	<b>+14</b>
Management (VIII+)	35	+0	+0.3%	-1	-0
Clerical & Supervisory (III to VII)	581	+38	+7.0%	+20	+5
<b>Management/ Admin</b>	<b>617</b>	<b>+38</b>	<b>+6.5%</b>	<b>+19</b>	<b>+5</b>
Support	207	+5	+2.5%	+6	+2
<b>General Support</b>	<b>207</b>	<b>+5</b>	<b>+2.5%</b>	<b>+6</b>	<b>+2</b>
Care	160	+21	+15.4%	+23	+5
<b>Patient &amp; Client Care</b>	<b>160</b>	<b>+21</b>	<b>+15.4%</b>	<b>+23</b>	<b>+5</b>





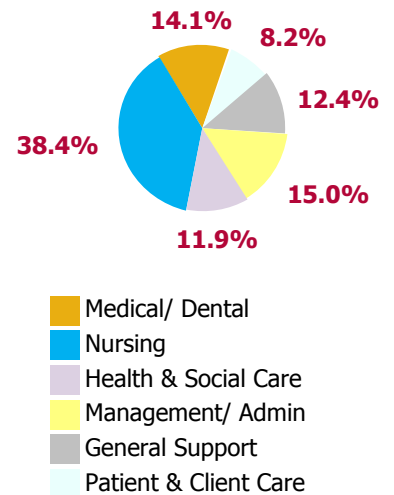
## Dublin Midlands Hospital Group

Jul 2018 (Jul 2017 figure: 10,160)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>10,334</b>	<b>+174</b>	<b>+1.7%</b>	<b>+33</b>	<b>-25</b>
Consultants	440	+26	+6.3%	+16	+9
NCHDs	836	+32	+4.0%	-13	-30
Medical (other) & Dental	6	-1	-20.4%	-2	-0
<b>Medical/ Dental</b>	<b>1,282</b>	<b>+57</b>	<b>+4.6%</b>	<b>+2</b>	<b>-21</b>
Nurse Manager	851	+31	+3.8%	+7	+0
Nurse Specialist	182	+8	+4.7%	+24	+4
Staff Nurse	2,657	+5	+0.2%	-84	-14
Nursing Student	86	-2	-2.7%	+64	-1
Nursing (other)	27	+2	+8.4%	+2	-1
<b>Nursing</b>	<b>3,803</b>	<b>+44</b>	<b>+1.2%</b>	<b>+13</b>	<b>-12</b>
Therapists (OT, Physio, SLT)	274	+16	+6.3%	+5	+3
Health Professionals (other)	1,353	+34	+2.6%	+4	+14
<b>Health &amp; Social Care Professionals</b>	<b>1,627</b>	<b>+50</b>	<b>+3.2%</b>	<b>+9</b>	<b>+17</b>
Management (VIII+)	109	+15	+16.6%	+11	+2
Clerical & Supervisory (III to VII)	1,489	+15	+1.1%	+11	+4
<b>Management/ Admin</b>	<b>1,597</b>	<b>+31</b>	<b>+2.0%</b>	<b>+21</b>	<b>+6</b>
Support	883	+1	+0.1%	-7	-1
<b>General Support</b>	<b>883</b>	<b>+1</b>	<b>+0.1%</b>	<b>-7</b>	<b>-1</b>
Care	1,142	-10	-0.9%	-5	-14
<b>Patient &amp; Client Care</b>	<b>1,142</b>	<b>-10</b>	<b>-0.9%</b>	<b>-5</b>	<b>-14</b>



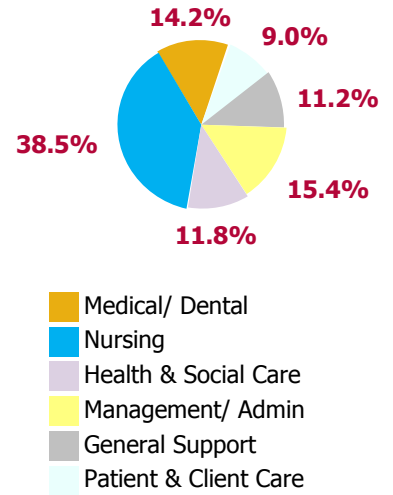
## Ireland East Hospital Group

Jul 2018 (Jul 2017 figure: 11,253)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>11,661</b>	<b>+408</b>	<b>+3.6%</b>	<b>+279</b>	<b>+13</b>
Consultants	499	+17	+3.5%	-3	+1
NCHDs	1,118	+29	+2.7%	-3	-4
Medical (other) & Dental	24	+4	+21.6%	-1	
<b>Medical/ Dental</b>	<b>1,640</b>	<b>+50</b>	<b>+3.2%</b>	<b>-7</b>	<b>-3</b>
Nurse Manager	845	+41	+5.0%	+37	+11
Nurse Specialist	275	+23	+9.3%	+6	+2
Staff Nurse	3,155	+47	+1.5%	-8	-22
Nursing Student	132	+5	+3.9%	+85	-0
Nursing (other)	70	-2	-2.8%	+0	-0
<b>Nursing</b>	<b>4,477</b>	<b>+114</b>	<b>+2.6%</b>	<b>+119</b>	<b>-9</b>
Therapists (OT, Physio, SLT)	308	+14	+4.8%	+5	-1
Health Professionals (other)	1,077	+46	+4.5%	+29	+3
<b>Health &amp; Social Care Professionals</b>	<b>1,385</b>	<b>+60</b>	<b>+4.6%</b>	<b>+34</b>	<b>+2</b>
Management (VIII+)	79	+5	+7.4%	+2	-1
Clerical & Supervisory (III to VII)	1,674	+76	+4.8%	+34	+8
<b>Management/ Admin</b>	<b>1,753</b>	<b>+81</b>	<b>+4.9%</b>	<b>+36</b>	<b>+7</b>
Support	1,445	+62	+4.5%	+46	+8
<b>General Support</b>	<b>1,445</b>	<b>+62</b>	<b>+4.5%</b>	<b>+46</b>	<b>+8</b>
Care	961	+40	+4.3%	+51	+8
<b>Patient &amp; Client Care</b>	<b>961</b>	<b>+40</b>	<b>+4.3%</b>	<b>+51</b>	<b>+8</b>



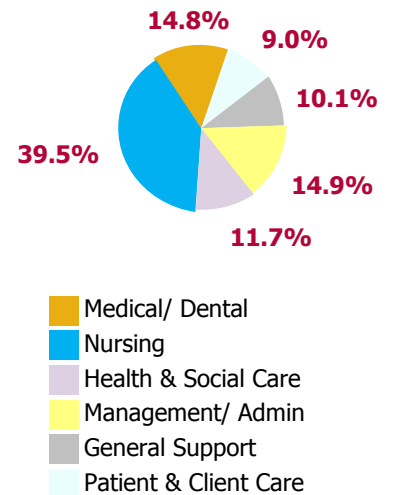
## RCSI Hospitals Group

Jul 2018 (Jul 2017 figure: 8,666)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>9,071</b>	<b>+405</b>	<b>+4.7%</b>	<b>+294</b>	<b>-3</b>
Consultants	418	+23	+5.9%	+10	+1
NCHDs	862	+65	+8.2%	-12	-10
Medical (other) & Dental	4	+0	+12.0%	+1	-0
<b>Medical/ Dental</b>	<b>1,284</b>	<b>+89</b>	<b>+7.4%</b>	<b>-1</b>	<b>-9</b>
Nurse Manager	723	+52	+7.8%	+53	+12
Nurse Specialist	160	+15	+10.2%	+14	-0
Staff Nurse	2,454	+71	+3.0%	-1	-8
Nursing Student	117	+25	+27.4%	+90	-9
Nursing (other)	39	+2	+6.6%	+1	-0
<b>Nursing</b>	<b>3,492</b>	<b>+165</b>	<b>+5.0%</b>	<b>+157</b>	<b>-5</b>
Therapists (OT, Physio, SLT)	260	+15	+6.0%	+12	+2
Health Professionals (other)	811	+9	+1.1%	-4	+3
<b>Health &amp; Social Care Professionals</b>	<b>1,071</b>	<b>+23</b>	<b>+2.2%</b>	<b>+8</b>	<b>+4</b>
Management (VIII+)	82	+9	+11.7%	+11	+3
Clerical & Supervisory (III to VII)	1,314	+39	+3.0%	+19	+5
<b>Management/ Admin</b>	<b>1,396</b>	<b>+47</b>	<b>+3.5%</b>	<b>+30</b>	<b>+8</b>
Support	1,012	-19	-1.8%	-0	-14
<b>General Support</b>	<b>1,012</b>	<b>-19</b>	<b>-1.8%</b>	<b>-0</b>	<b>-14</b>
Care	816	+100	+13.9%	+100	+13
<b>Patient &amp; Client Care</b>	<b>816</b>	<b>+100</b>	<b>+13.9%</b>	<b>+100</b>	<b>+13</b>



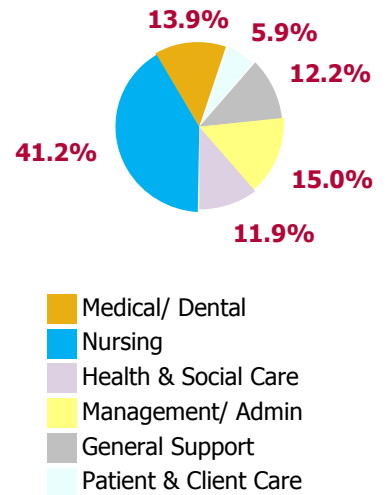
## Saolta University Hospital Care

Jul 2018 (Jul 2017 figure: 8,535)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>8,825</b>	<b>+290</b>	<b>+3.4%</b>	<b>+151</b>	<b>-41</b>
Consultants	406	+22	+5.9%	+7	+3
NCHDs	890	+85	+10.5%	-16	-36
Medical (other) & Dental	10	-2	-16.3%	-2	-0
<b>Medical/ Dental</b>	<b>1,307</b>	<b>+105</b>	<b>+8.7%</b>	<b>-10</b>	<b>-33</b>
Nurse Manager	548	+38	+7.4%	+25	+0
Nurse Specialist	191	+20	+11.8%	+16	+1
Staff Nurse	2,628	+47	+1.8%	-9	-4
Public Health Nurse	1	+0	+39.0%	+0	+0
Nursing Student	89	+5	+6.6%	+64	-1
Nursing (other)	29	-1	-3.9%	-0	-4
<b>Nursing</b>	<b>3,486</b>	<b>+109</b>	<b>+3.2%</b>	<b>+96</b>	<b>-9</b>
Therapists (OT, Physio, SLT)	201	+5	+2.4%	+1	-3
Health Professionals (other)	833	+24	+3.0%	+10	-11
<b>Health &amp; Social Care Professionals</b>	<b>1,034</b>	<b>+29</b>	<b>+2.9%</b>	<b>+11</b>	<b>-13</b>
Management (VIII+)	45	+2	+4.0%	+2	-0
Clerical & Supervisory (III to VII)	1,271	+7	+0.6%	+20	+8
<b>Management/ Admin</b>	<b>1,316</b>	<b>+9</b>	<b>+0.7%</b>	<b>+22</b>	<b>+8</b>
Support	890	-16	-1.7%	-5	+0
<b>General Support</b>	<b>890</b>	<b>-16</b>	<b>-1.7%</b>	<b>-5</b>	<b>+0</b>
Care	792	+54	+7.3%	+37	+6
<b>Patient &amp; Client Care</b>	<b>792</b>	<b>+54</b>	<b>+7.3%</b>	<b>+37</b>	<b>+6</b>



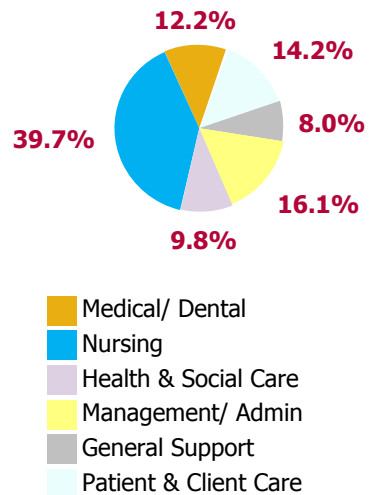
## South/South West Hospital Group

Jul 2018 (Jul 2017 figure: 9,799)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>10,251</b>	<b>+452</b>	<b>+4.6%</b>	<b>+273</b>	<b>+32</b>
Consultants	455	+14	+3.3%	+2	+0
NCHDs	963	+28	+3.0%	-22	-12
Medical (other) & Dental	7	+3	+68.1%	+2	+1
<b>Medical/ Dental</b>	<b>1,426</b>	<b>+45</b>	<b>+3.3%</b>	<b>-18</b>	<b>-11</b>
Nurse Manager	769	+60	+8.5%	+41	+1
Nurse Specialist	140	+1	+1.0%	-1	-3
Staff Nurse	3,172	+249	+8.5%	+116	+17
Nursing Student	126	-12	-8.8%	+16	+5
Nursing (other)	11	-0	-0.0%	-0	-0
<b>Nursing</b>	<b>4,218</b>	<b>+298</b>	<b>+7.6%</b>	<b>+171</b>	<b>+20</b>
Therapists (OT, Physio, SLT)	232	+8	+3.5%	+6	-3
Health Professionals (other)	986	+35	+3.7%	+0	-0
<b>Health &amp; Social Care Professionals</b>	<b>1,217</b>	<b>+43</b>	<b>+3.6%</b>	<b>+6</b>	<b>-3</b>
Management (VIII+)	50	+8	+18.5%	+3	-1
Clerical & Supervisory (III to VII)	1,490	+45	+3.1%	+42	+20
<b>Management/ Admin</b>	<b>1,540</b>	<b>+53</b>	<b>+3.5%</b>	<b>+45</b>	<b>+19</b>
Support	1,248	+4	+0.3%	+49	+7
<b>General Support</b>	<b>1,248</b>	<b>+4</b>	<b>+0.3%</b>	<b>+49</b>	<b>+7</b>
Care	602	+10	+1.6%	+20	-1
<b>Patient &amp; Client Care</b>	<b>602</b>	<b>+10</b>	<b>+1.6%</b>	<b>+20</b>	<b>-1</b>



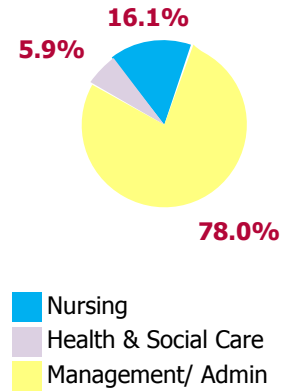
## University of Limerick Hospital Group

Jul 2018 (Jul 2017 figure: 3,754)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>4,083</b>	<b>+328</b>	<b>+8.7%</b>	<b>+108</b>	<b>+16</b>
Consultants	152	+5	+3.2%	+0	-0
NCHDs	346	+23	+7.0%	-5	-9
Medical (other) & Dental	1	-5	-86.9%	-0	+0
<b>Medical/ Dental</b>	<b>499</b>	<b>+23</b>	<b>+4.8%</b>	<b>-5</b>	<b>-9</b>
Nurse Manager	327	+21	+6.9%	+8	-0
Nurse Specialist	65	+6	+10.6%	+8	+1
Staff Nurse	1,173	+73	+6.6%	+7	+23
Nursing Student	42	+7	+19.2%	+37	-1
Nursing (other)	12	+1	+6.7%	+1	+0
<b>Nursing</b>	<b>1,619</b>	<b>+108</b>	<b>+7.1%</b>	<b>+60</b>	<b>+23</b>
Therapists (OT, Physio, SLT)	64	+6	+10.3%	+4	-1
Health Professionals (other)	337	+25	+7.9%	+9	+3
<b>Health &amp; Social Care Professionals</b>	<b>401</b>	<b>+31</b>	<b>+8.2%</b>	<b>+13</b>	<b>+2</b>
Management (VIII+)	36	+3	+8.6%	+2	-1
Clerical & Supervisory (III to VII)	621	+40	+6.9%	+10	-2
<b>Management/ Admin</b>	<b>657</b>	<b>+43</b>	<b>+6.9%</b>	<b>+12</b>	<b>-3</b>
Support	328	+50	+18.0%	-4	-1
<b>General Support</b>	<b>328</b>	<b>+50</b>	<b>+18.0%</b>	<b>-4</b>	<b>-1</b>
Care	578	+75	+14.8%	+31	+4
<b>Patient &amp; Client Care</b>	<b>578</b>	<b>+75</b>	<b>+14.8%</b>	<b>+31</b>	<b>+4</b>



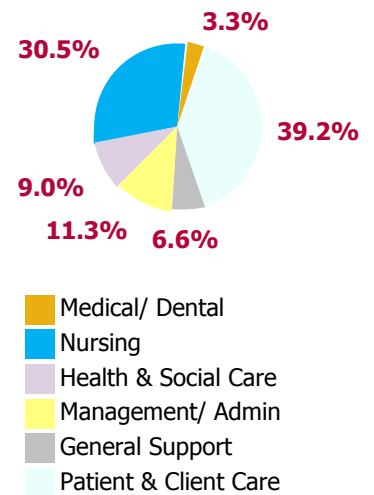
## other Acute Services

Jul 2018 (Jul 2017 figure: 72)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>79</b>	<b>+7</b>	<b>+10.0%</b>	<b>+11</b>	<b>+2</b>
Medical/ Dental		-6	-100.0%		
<b>Nursing</b>	<b>13</b>	<b>+11</b>	<b>+590.3%</b>	<b>+5</b>	<b>+1</b>
<b>Health &amp; Social Care Professionals</b>	<b>5</b>	<b>-2</b>	<b>-32.9%</b>	<b>+3</b>	<b>+2</b>
Management (VIII+)	25	+1	+3.3%	-0	+1
Clerical & Supervisory (III to VII)	36	+4	+11.6%	+4	-1
<b>Management/ Admin</b>	<b>62</b>	<b>+5</b>	<b>+8.0%</b>	<b>+3</b>	<b>-1</b>



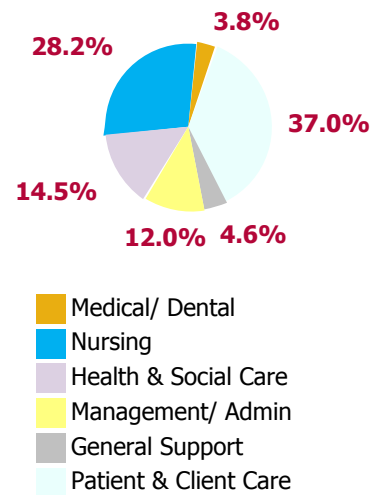
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Jul 2018 (Jul 2017 figure: 5,364)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>5,449</b>	<b>+85</b>	<b>+1.6%</b>	<b>+12</b>	<b>+18</b>
Consultants	36	+4	+12.4%	+3	-1
NCHDs	91	+7	+8.0%	+10	+9
Medical (other) & Dental	55	-1	-2.6%	-3	-0
<b>Medical/ Dental</b>	<b>182</b>	<b>+9</b>	<b>+5.4%</b>	<b>+9</b>	<b>+8</b>
Nurse Manager	349	+11	+3.1%	+9	+3
Nurse Specialist	88	+1	+1.1%	-4	+1
Staff Nurse	1,048	-3	-0.3%	-14	+1
Public Health Nurse	146	+6	+4.0%	-7	+2
Nursing Student	27	+4	+18.2%	+17	-2
Nursing (other)	4	-0	-4.7%	-0	+1
<b>Nursing</b>	<b>1,663</b>	<b>+18</b>	<b>+1.1%</b>	<b>+0</b>	<b>+6</b>
Therapists (OT, Physio, SLT)	279	+7	+2.5%	-6	-4
Health Professionals (other)	211	-6	-2.8%	-7	-3
<b>Health &amp; Social Care Professionals</b>	<b>490</b>	<b>+1</b>	<b>+0.2%</b>	<b>-13</b>	<b>-7</b>
Management (VIII+)	56	+9	+18.6%	+8	+5
Clerical & Supervisory (III to VII)	560	+14	+2.6%	+5	-8
<b>Management/ Admin</b>	<b>616</b>	<b>+23</b>	<b>+3.9%</b>	<b>+12</b>	<b>-3</b>
<b>General Support</b>	<b>362</b>	<b>-7</b>	<b>-2.0%</b>	<b>-1</b>	<b>+0</b>
<b>Patient &amp; Client Care</b>	<b>2,136</b>	<b>+41</b>	<b>+1.9%</b>	<b>+4</b>	<b>+13</b>



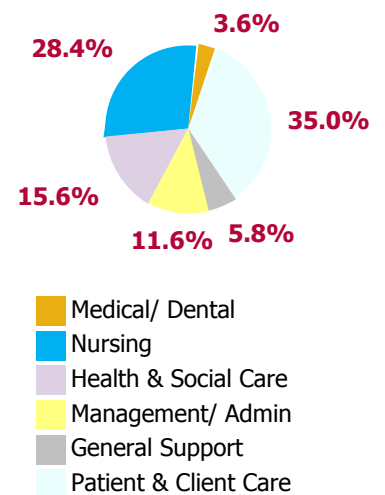
## CHO 2

Jul 2018 (Jul 2017 figure: 5,316)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>5,413</b>	<b>+97</b>	<b>+1.8%</b>	<b>+22</b>	<b>-27</b>
Consultants	41	+2	+5.9%	+2	-0
NCHDs	102	+11	+11.9%	-4	+11
Medical (other) & Dental	63	-0	-0.2%	+0	-1
<b>Medical/ Dental</b>	<b>206</b>	<b>+13</b>	<b>+6.8%</b>	<b>-1</b>	<b>+9</b>
Nurse Manager	298	-4	-1.2%	-3	+1
Nurse Specialist	81	+2	+2.8%	+0	+0
Staff Nurse	957	+26	+2.8%	+22	+22
Public Health Nurse	175	+5	+2.6%	+1	-7
Nursing Student	10	-4	-28.6%	-19	-17
Nursing (other)	3	+3	-100.0%	+1	+0
<b>Nursing</b>	<b>1,524</b>	<b>+28</b>	<b>+1.9%</b>	<b>+2</b>	<b>-1</b>
Therapists (OT, Physio, SLT)	307	+14	+4.6%	+14	-2
Health Professionals (other)	475	+22	+4.8%	+13	-2
<b>Health &amp; Social Care Professionals</b>	<b>783</b>	<b>+35</b>	<b>+4.7%</b>	<b>+27</b>	<b>-4</b>
Management (VIII+)	56	+6	+11.7%	+1	+0
Clerical & Supervisory (III to VII)	596	+32	+5.7%	+8	-2
<b>Management/ Admin</b>	<b>651</b>	<b>+38</b>	<b>+6.2%</b>	<b>+9</b>	<b>-2</b>
<b>General Support</b>	<b>247</b>	<b>-1</b>	<b>-0.3%</b>	<b>+3</b>	<b>+1</b>
<b>Patient &amp; Client Care</b>	<b>2,003</b>	<b>-16</b>	<b>-0.8%</b>	<b>-19</b>	<b>-31</b>



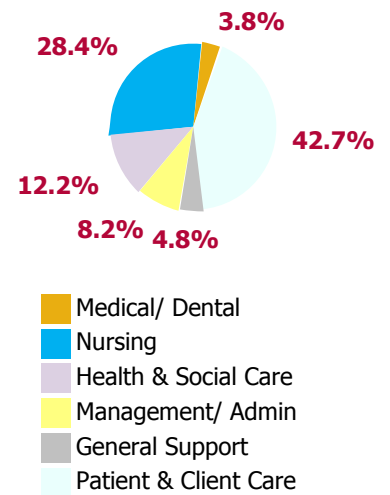
## CHO 3

Jul 2018 (Jul 2017 figure: 4,125)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>4,274</b>	<b>+149</b>	<b>+3.6%</b>	<b>+105</b>	<b>+7</b>
Consultants	25	-1	-5.0%	-2	-2
NCHDs	70	+11	+18.9%	+6	+8
Medical (other) & Dental	59	+5	+10.3%	+1	-1
<b>Medical/ Dental</b>	<b>154</b>	<b>+15</b>	<b>+11.0%</b>	<b>+5</b>	<b>+5</b>
Nurse Manager	247	-1	-0.5%	-0	+1
Nurse Specialist	46	+4	+9.7%	+1	-0
Staff Nurse	777	+5	+0.7%	-16	-8
Public Health Nurse	125	+8	+6.4%	+5	+6
Nursing Student	16	+5	+42.6%	+8	-5
Nursing (other)	4	-5	-54.1%	-5	
<b>Nursing</b>	<b>1,215</b>	<b>+16</b>	<b>+1.3%</b>	<b>-7</b>	<b>-7</b>
Therapists (OT, Physio, SLT)	190	-2	-1.1%	-4	-2
Health Professionals (other)	475	+26	+5.8%	+16	+1
<b>Health &amp; Social Care Professionals</b>	<b>665</b>	<b>+24</b>	<b>+3.7%</b>	<b>+12</b>	<b>-1</b>
Management (VIII+)	36	+3	+8.1%	+3	+1
Clerical & Supervisory (III to VII)	460	+29	+6.6%	+30	+2
<b>Management/ Admin</b>	<b>496</b>	<b>+31</b>	<b>+6.7%</b>	<b>+33</b>	<b>+3</b>
<b>General Support</b>	<b>248</b>	<b>-6</b>	<b>-2.3%</b>	<b>+1</b>	<b>+1</b>
<b>Patient &amp; Client Care</b>	<b>1,497</b>	<b>+69</b>	<b>+4.8%</b>	<b>+63</b>	<b>+5</b>



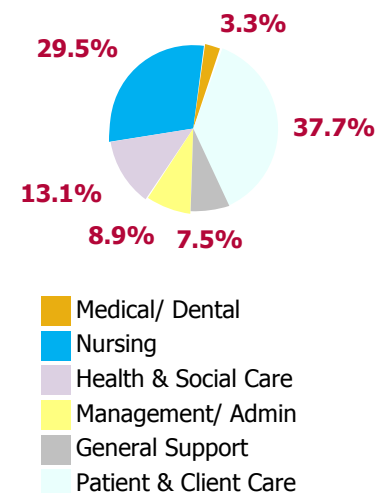
## CHO 4

Jul 2018 (Jul 2017 figure: 7,861)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>8,051</b>	<b>+189</b>	<b>+2.4%</b>	<b>+68</b>	<b>+23</b>
Consultants	53	+4	+8.0%	+2	-0
NCHDs	140	+11	+8.8%	+14	+14
Medical (other) & Dental	111	-11	-9.2%	-10	-7
<b>Medical/ Dental</b>	<b>304</b>	<b>+4</b>	<b>+1.3%</b>	<b>+5</b>	<b>+6</b>
Nurse Manager	387	-3	-0.7%	+2	+1
Nurse Specialist	66	+2	+3.6%	-3	+2
Staff Nurse	1,589	+12	+0.8%	-16	+10
Public Health Nurse	210	-8	-3.6%	-7	-3
Nursing Student	31	+1	+4.4%	+6	-10
Nursing (other)	1			0	
<b>Nursing</b>	<b>2,283</b>	<b>+6</b>	<b>+0.3%</b>	<b>-18</b>	<b>+0</b>
Therapists (OT, Physio, SLT)	398	+2	+0.4%	-14	-9
Health Professionals (other)	587	+38	+6.9%	+15	+4
<b>Health &amp; Social Care Professionals</b>	<b>985</b>	<b>+40</b>	<b>+4.2%</b>	<b>+1</b>	<b>-5</b>
Management (VIII+)	64	-0	-0.5%	-1	-3
Clerical & Supervisory (III to VII)	593	+19	+3.3%	-2	+3
<b>Management/ Admin</b>	<b>657</b>	<b>+18</b>	<b>+2.9%</b>	<b>-3</b>	<b>+0</b>
<b>General Support</b>	<b>388</b>	<b>-14</b>	<b>-3.5%</b>	<b>-8</b>	<b>-5</b>
<b>Patient &amp; Client Care</b>	<b>3,434</b>	<b>+136</b>	<b>+4.1%</b>	<b>+90</b>	<b>+26</b>



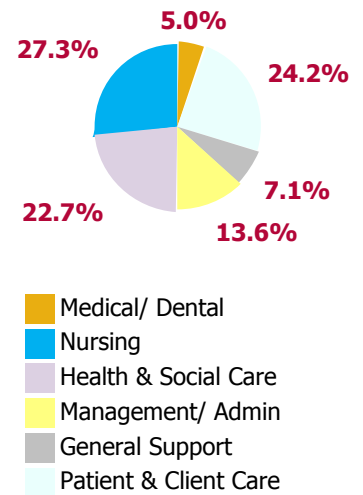
## CHO 5

Jul 2018 (Jul 2017 figure: 4,888)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>5,183</b>	<b>+295</b>	<b>+6.0%</b>	<b>+102</b>	<b>+10</b>
Consultants	31	-2	-5.0%	-1	-1
NCHDs	75	-3	-3.5%	+6	+7
Medical (other) & Dental	64	+2	+2.9%	+1	+0
<b>Medical/ Dental</b>	<b>169</b>	<b>-2</b>	<b>-1.4%</b>	<b>+5</b>	<b>+7</b>
Nurse Manager	340	-3	-0.7%	+15	+3
Nurse Specialist	59	+5	+9.7%	+7	+4
Staff Nurse	946	+15	+1.6%	-10	-5
Public Health Nurse	157	-2	-1.5%	-7	-2
Nursing Student	24	-4	-14.0%	+3	-2
Nursing (other)	4	-0	-0.3%	-0	+0
<b>Nursing</b>	<b>1,531</b>	<b>+12</b>	<b>+0.8%</b>	<b>+9</b>	<b>-2</b>
Therapists (OT, Physio, SLT)	328	+14	+4.4%	+5	-5
Health Professionals (other)	353	+26	+7.9%	+2	-3
<b>Health &amp; Social Care Professionals</b>	<b>681</b>	<b>+40</b>	<b>+6.2%</b>	<b>+7</b>	<b>-7</b>
Management (VIII+)	43	+7	+20.1%	+5	+0
Clerical & Supervisory (III to VII)	421	+7	+1.6%	-2	+1
<b>Management/ Admin</b>	<b>464</b>	<b>+14</b>	<b>+3.1%</b>	<b>+3</b>	<b>+1</b>
<b>General Support</b>	<b>387</b>	<b>-23</b>	<b>-5.6%</b>	<b>-12</b>	<b>-4</b>
<b>Patient &amp; Client Care</b>	<b>1,952</b>	<b>+255</b>	<b>+15.0%</b>	<b>+90</b>	<b>+16</b>



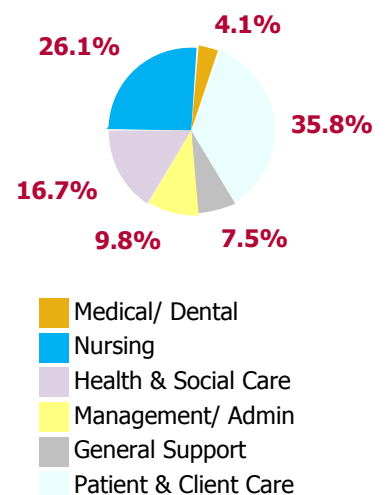
## CHO 6

Jul 2018 (Jul 2017 figure: 3,685)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>3,788</b>	<b>+103</b>	<b>+2.8%</b>	<b>+16</b>	<b>-10</b>
Consultants	53	+3	+5.6%	+3	-0
NCHDs	82	+0	+0.1%	+2	+5
Medical (other) & Dental	55	+3	+5.1%	+0	-1
<b>Medical/ Dental</b>	<b>190</b>	<b>+6</b>	<b>+3.0%</b>	<b>+5</b>	<b>+4</b>
Nurse Manager	237	+15	+6.6%	+8	+3
Nurse Specialist	22	-1	-6.0%	-0	+0
Staff Nurse	651	+9	+1.4%	+28	-4
Public Health Nurse	116	+3	+2.2%	-7	-0
Nursing Student	5	+3	+150.0%	-14	-2
Nursing (other)	4			+1	
<b>Nursing</b>	<b>1,036</b>	<b>+28</b>	<b>+2.8%</b>	<b>+15</b>	<b>-3</b>
Therapists (OT, Physio, SLT)	300	+9	+3.2%	-0	+1
Health Professionals (other)	561	+19	+3.5%	-1	-1
<b>Health &amp; Social Care Professionals</b>	<b>861</b>	<b>+28</b>	<b>+3.4%</b>	<b>-1</b>	<b>+1</b>
Management (VIII+)	73	+0	+0.3%	+2	-3
Clerical & Supervisory (III to VII)	443	+10	+2.3%	-3	-2
<b>Management/ Admin</b>	<b>516</b>	<b>+10</b>	<b>+2.0%</b>	<b>-1</b>	<b>-5</b>
<b>General Support</b>	<b>268</b>	<b>+6</b>	<b>+2.4%</b>	<b>+1</b>	<b>-5</b>
<b>Patient &amp; Client Care</b>	<b>918</b>	<b>+25</b>	<b>+2.8%</b>	<b>-3</b>	<b>-2</b>



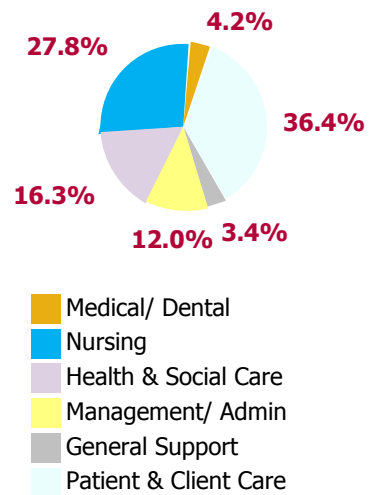
## CHO 7

Jul 2018 (Jul 2017 figure: 6,391)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>6,520</b>	<b>+129</b>	<b>+2.0%</b>	<b>+41</b>	<b>+13</b>
Consultants	53	-2	-3.3%	-3	-0
NCHDs	125	+4	+3.6%	-1	-3
Medical (other) & Dental	87	+5	+6.6%	-2	-3
<b>Medical/ Dental</b>	<b>265</b>	<b>+8</b>	<b>+3.1%</b>	<b>-5</b>	<b>-6</b>
Nurse Manager	396	-7	-1.8%	-6	+3
Nurse Specialist	84	+7	+9.1%	+4	+1
Staff Nurse	1,009	-29	-2.8%	-21	+17
Public Health Nurse	181	-9	-4.7%	-6	-2
Nursing Student	24	+6	+34.3%	-1	-15
Nursing (other)	9	-1	-5.1%	+1	+1
<b>Nursing</b>	<b>1,702</b>	<b>-32</b>	<b>-1.9%</b>	<b>-30</b>	<b>+5</b>
Therapists (OT, Physio, SLT)	418	-6	-1.4%	-2	+0
Health Professionals (other)	673	+29	+4.5%	+25	-11
<b>Health &amp; Social Care Professionals</b>	<b>1,091</b>	<b>+23</b>	<b>+2.1%</b>	<b>+23</b>	<b>-11</b>
Management (VIII+)	75	-0	-0.5%	+5	+1
Clerical & Supervisory (III to VII)	562	+20	+3.6%	+7	+4
<b>Management/ Admin</b>	<b>637</b>	<b>+19</b>	<b>+3.1%</b>	<b>+13</b>	<b>+6</b>
<b>General Support</b>	<b>489</b>	<b>-24</b>	<b>-4.8%</b>	<b>-10</b>	<b>-2</b>
<b>Patient &amp; Client Care</b>	<b>2,336</b>	<b>+135</b>	<b>+6.1%</b>	<b>+50</b>	<b>+21</b>



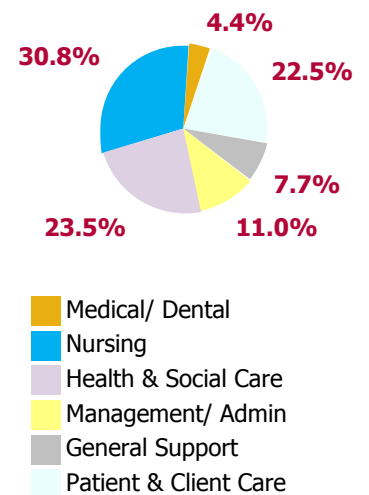
## CHO 8

Jul 2018 (Jul 2017 figure: 6,064)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>6,118</b>	<b>+54</b>	<b>+0.9%</b>	<b>+7</b>	<b>-28</b>
Consultants	42	-1	-2.6%	+1	-0
NCHDs	139	+2	+1.4%	+12	+18
Medical (other) & Dental	74	-3	-3.4%	-1	-1
<b>Medical/ Dental</b>	<b>255</b>	<b>-2</b>	<b>-0.7%</b>	<b>+13</b>	<b>+17</b>
Nurse Manager	381	-3	-0.7%	-5	-1
Nurse Specialist	97	-2	-1.9%	-0	+0
Staff Nurse	994	-14	-1.4%	-17	-11
Public Health Nurse	186	-5	-2.8%	-12	-6
Nursing Student	33	+2	+6.1%	+19	-1
Nursing (other)	9	+3	+55.0%	-0	
<b>Nursing</b>	<b>1,699</b>	<b>-19</b>	<b>-1.1%</b>	<b>-16</b>	<b>-19</b>
Therapists (OT, Physio, SLT)	361	+1	+0.2%	-10	-0
Health Professionals (other)	636	+37	+6.2%	+0	-10
<b>Health &amp; Social Care Professionals</b>	<b>997</b>	<b>+38</b>	<b>+4.0%</b>	<b>-10</b>	<b>-11</b>
Management (VIII+)	62	+4	+6.3%	-1	-1
Clerical & Supervisory (III to VII)	673	+2	+0.3%	+0	-4
<b>Management/ Admin</b>	<b>734</b>	<b>+6</b>	<b>+0.8%</b>	<b>-1</b>	<b>-4</b>
<b>General Support</b>	<b>207</b>	<b>-14</b>	<b>-6.1%</b>	<b>-3</b>	<b>-2</b>
<b>Patient &amp; Client Care</b>	<b>2,225</b>	<b>+45</b>	<b>+2.1%</b>	<b>+25</b>	<b>-9</b>



## CHO 9

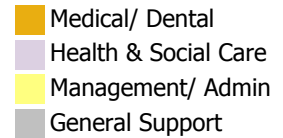
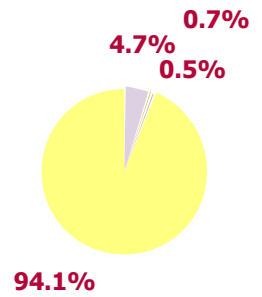
Jul 2018 (Jul 2017 figure: 6,323)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>6,494</b>	<b>+171</b>	<b>+2.7%</b>	<b>+57</b>	<b>-48</b>
Consultants	67	-1	-1.7%	-3	-1
NCHDs	152	+26	+20.7%	+9	+4
Medical (other) & Dental	68	+0	+0.3%	-0	+3
<b>Medical/ Dental</b>	<b>287</b>	<b>+25</b>	<b>+9.6%</b>	<b>+6</b>	<b>+6</b>
Nurse Manager	464	+5	+1.2%	+1	+1
Nurse Specialist	84	+12	+16.8%	+5	+0
Staff Nurse	1,204	-12	-1.0%	+0	-17
Public Health Nurse	177	+3	+1.8%	+4	+3
Nursing Student	49	+17	+51.6%	+19	-7
Nursing (other)	23	+1	+4.5%	+1	+2
<b>Nursing</b>	<b>2,000</b>	<b>+26</b>	<b>+1.3%</b>	<b>+30</b>	<b>-17</b>
Therapists (OT, Physio, SLT)	457	+5	+1.0%	+1	+0
Health Professionals (other)	1,072	+30	+2.9%	-3	-6
<b>Health &amp; Social Care Professionals</b>	<b>1,529</b>	<b>+35</b>	<b>+2.4%</b>	<b>-3</b>	<b>-6</b>
Management (VIII+)	66	+9	+15.4%	-0	-3
Clerical & Supervisory (III to VII)	650	+64	+10.9%	+36	-2
<b>Management/ Admin</b>	<b>716</b>	<b>+73</b>	<b>+11.3%</b>	<b>+36</b>	<b>-4</b>
<b>General Support</b>	<b>502</b>	<b>-37</b>	<b>-6.9%</b>	<b>-38</b>	<b>-25</b>
<b>Patient &amp; Client Care</b>	<b>1,460</b>	<b>+49</b>	<b>+3.5%</b>	<b>+26</b>	<b>-2</b>





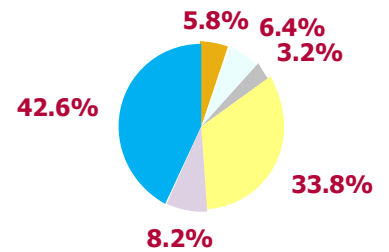
## PCRS

Jul 2018 (Jul 2017 figure: 374)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>401</b>	<b>+26</b>	<b>+7.0%</b>	<b>+8</b>	<b>+14</b>
Medical (other) & Dental	2	+2	-100.0%	+2	
<b>Medical/ Dental</b>	<b>2</b>	<b>+2</b>	<b>-100.0%</b>	<b>+2</b>	
Health Professionals (other)	19	+7	+52.8%	+3	
<b>Health &amp; Social Care Professionals</b>	<b>19</b>	<b>+7</b>	<b>+52.8%</b>	<b>+3</b>	
Management (VIII+)	15	+1	+7.1%	0	
Clerical & Supervisory (III to VII)	362	+17	+4.8%	+4	+14
<b>Management/ Admin</b>	<b>377</b>	<b>+18</b>	<b>+4.9%</b>	<b>+4</b>	<b>+14</b>
<b>General Support</b>	<b>3</b>				



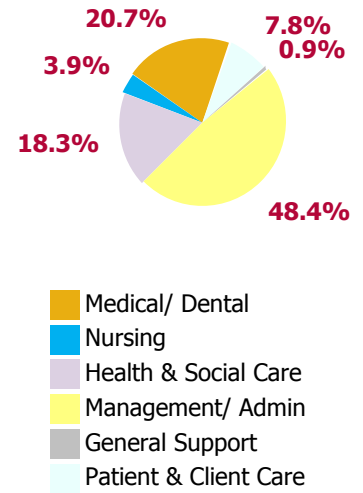
## other Community Services

Jul 2018 (Jul 2017 figure: 470)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>482</b>	<b>+12</b>	<b>+2.6%</b>	<b>+14</b>	<b>+3</b>
Consultants	13	-1	-3.9%	-0	-0
NCHDs	15	+5	+44.7%	+3	+3
<b>Medical/ Dental</b>	<b>28</b>	<b>+4</b>	<b>+16.8%</b>	<b>+3</b>	<b>+3</b>
Nurse Manager	54	-6	-10.6%	-3	-1
Nurse Specialist	5	+2	+66.7%	+2	
Staff Nurse	147	-4	-2.3%	+1	-1
<b>Nursing</b>	<b>205</b>	<b>-8</b>	<b>-3.7%</b>	<b>-1</b>	<b>-2</b>
Therapists (OT, Physio, SLT)	10	+1	+11.1%	0	+0
Health Professionals (other)	29	-1	-3.3%	+1	+0
<b>Health &amp; Social Care Professionals</b>	<b>39</b>	<b>+0</b>	<b>+0.0%</b>	<b>+1</b>	<b>+0</b>
Management (VIII+)	51	+3	+5.3%	-1	-3
Clerical & Supervisory (III to VII)	112	+15	+15.9%	+13	+5
<b>Management/ Admin</b>	<b>163</b>	<b>+18</b>	<b>+12.4%</b>	<b>+11</b>	<b>+2</b>
Support	15	+1	+8.8%	+2	
<b>General Support</b>	<b>15</b>	<b>+1</b>	<b>+8.8%</b>	<b>+2</b>	
Care	31	-3	-9.9%	-2	-0
<b>Patient &amp; Client Care</b>	<b>31</b>	<b>-3</b>	<b>-9.9%</b>	<b>-2</b>	<b>-0</b>



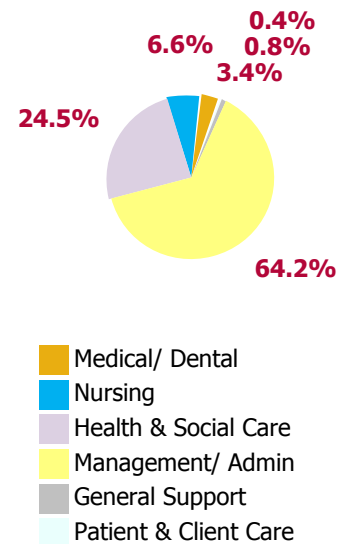
## Health & Wellbeing

Jul 2018 (Jul 2017 figure: 557)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>579</b>	<b>+22</b>	<b>+4.0%</b>	<b>-2</b>	<b>+0</b>
Consultants	1			0	
NCHDs	28	+6	+27.0%	-0	+1
Medical (other) & Dental	91	-1	-1.3%	-2	+1
<b>Medical/ Dental</b>	<b>120</b>	<b>+5</b>	<b>+4.2%</b>	<b>-2</b>	<b>+2</b>
Nurse Manager	14	+0	+3.7%	-2	+0
Nurse Specialist	4	-0	-5.3%	-0	
Staff Nurse	2			0	
Public Health Nurse	3	-1	-26.9%	-1	
<b>Nursing</b>	<b>22</b>	<b>-1</b>	<b>-3.1%</b>	<b>-3</b>	<b>+0</b>
Health Professionals (other)	106	-4	-3.5%	-4	-2
<b>Health &amp; Social Care Professionals</b>	<b>106</b>	<b>-4</b>	<b>-3.5%</b>	<b>-4</b>	<b>-2</b>
Management (VIII+)	35	+3	+9.8%	-1	-1
Clerical & Supervisory (III to VII)	245	+14	+5.8%	+6	-2
<b>Management/ Admin</b>	<b>280</b>	<b>+17</b>	<b>+6.3%</b>	<b>+5</b>	<b>-3</b>
<b>General Support</b>	<b>5</b>	<b>+4</b>	<b>+255.6%</b>	<b>+4</b>	<b>+4</b>
<b>Patient &amp; Client Care</b>	<b>45</b>	<b>+2</b>	<b>+4.2%</b>	<b>-2</b>	<b>-1</b>



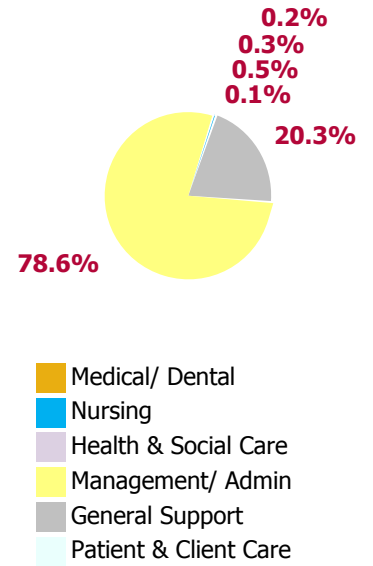
## Corporate

Jul 2018 (Jul 2017 figure: 2,375)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>2,414</b>	<b>+39</b>	<b>+1.6%</b>	<b>+12</b>	<b>+3</b>
Consultants	44	+3	+7.5%	+1	+1
NCHDs	17	-0	-1.8%	-4	-1
Medical (other) & Dental	21	-1	-2.9%	+0	+0
<b>Medical/ Dental</b>	<b>82</b>	<b>+2</b>	<b>+2.6%</b>	<b>-2</b>	<b>+1</b>
Nurse Manager	94	-8	-8.1%	-8	-1
Nurse Specialist	10	+3	+37.2%	+3	-0
Staff Nurse	1	-0	-19.4%	-0	+0
Nursing (other)	55	+5	+10.2%	+3	+5
<b>Nursing</b>	<b>160</b>	<b>-1</b>	<b>-0.4%</b>	<b>-3</b>	<b>+5</b>
Therapists (OT, Physio, SLT)	2	+0	+0.9%	0	
Health Professionals (other)	590	+1	+0.2%	+15	-6
<b>Health &amp; Social Care Professionals</b>	<b>592</b>	<b>+1</b>	<b>+0.2%</b>	<b>+15</b>	<b>-6</b>
Management (VIII+)	437	+37	+9.3%	+16	+3
Clerical & Supervisory (III to VII)	1,113	+5	+0.4%	-11	+1
<b>Management/ Admin</b>	<b>1,551</b>	<b>+42</b>	<b>+2.8%</b>	<b>+5</b>	<b>+4</b>
<b>General Support</b>	<b>20</b>	<b>-1</b>	<b>-3.5%</b>	<b>-1</b>	
<b>Patient &amp; Client Care</b>	<b>9</b>	<b>-5</b>	<b>-34.8%</b>	<b>-3</b>	<b>-1</b>



## Health Business Services

Jul 2018 (Jul 2017 figure: 1,430)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>1,527</b>	<b>+97</b>	<b>+6.8%</b>	<b>+38</b>	<b>+8</b>
Medical (other) & Dental	1	+1	-100.0%	0	
<b>Medical/ Dental</b>	<b>1</b>	<b>+1</b>	<b>-100.0%</b>		
Nurse Manager	6	-0	-0.0%	-0	-0
Nurse Specialist		-1	-100.0%	-1	
Nursing (other)	2			0	
<b>Nursing</b>	<b>7</b>	<b>-1</b>	<b>-12.0%</b>	<b>-1</b>	
Health Professionals (other)	4			+1	+1
<b>Health &amp; Social Care Professionals</b>	<b>4</b>			<b>+1</b>	<b>+1</b>
Management (VIII+)	151	+19	+14.2%	+10	+2
Clerical & Supervisory (III to VII)	1,049	+74	+7.6%	+28	+3
<b>Management/ Admin</b>	<b>1,200</b>	<b>+93</b>	<b>+8.4%</b>	<b>+38</b>	<b>+5</b>
<b>General Support</b>	<b>311</b>	<b>+6</b>	<b>+1.8%</b>	<b>+2</b>	<b>+2</b>
<b>Patient &amp; Client Care</b>	<b>4</b>	<b>-1</b>	<b>-20.8%</b>	<b>-1</b>	



## Employment by Hospital, Hospital Group, Community Services etc. Jul 2018

Jul 2018 (Jul 2017 figure: 112,297)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>116,100</b>	<b>+3,803</b>	<b>+3.4%</b>	<b>+1,803</b>	<b>+9</b>
<b>Ambulance</b>	<b>1,897</b>	<b>+96</b>	<b>+5.3%</b>	<b>+54</b>	<b>+8</b>
National Children's Hospital at Tallaght Hospital	208	+4	+1.9%	+7	+0
Our Lady's Children's Hospital, Crumlin	1,824	+95	+5.5%	+39	+7
Temple Street Children's University Hospital	1,165	+69	+6.3%	+55	+15
other	9	+5	+125.0%	+0	+0
<b>Children's Hospital Group</b>	<b>3,205</b>	<b>+173</b>	<b>+5.7%</b>	<b>+101</b>	<b>+23</b>
Coombe Women & Infants University Hospital	853	+40	+4.9%	+24	+10
MRH Portlaoise	725	+57	+8.5%	+20	-5
MRH Tullamore	1,053	+4	+0.3%	-4	-9
Naas General Hospital	746	+15	+2.1%	-7	+1
St. James's Hospital	3,820	+4	+0.1%	-33	-22
St. Luke's Radiation Oncology Network	523	+16	+3.1%	-0	+1
Tallaght Hospital - Adults	2,584	+22	+0.8%	+16	-0
other	31	+18	+143.8%	+16	+1
<b>Dublin Midlands Hospital Group</b>	<b>10,334</b>	<b>+174</b>	<b>+1.7%</b>	<b>+33</b>	<b>-25</b>
Cappagh National Orthopaedic Hospital	415	+33	+8.8%	+20	-0
Mater Misericordiae University Hospital	2,978	+19	+0.6%	+44	+19
MRH Mullingar	901	+39	+4.5%	+9	-7
National Maternity Hospital	871	+50	+6.1%	+51	+7
Our Lady's Hospital Navan	501	+13	+2.7%	+5	+2
Royal Victoria Eye and Ear Hospital	279	+11	+4.1%	+6	-0
St. Columcille's Hospital	433	+15	+3.6%	+22	+1
St Luke's General Hospital Kilkenny	1,094	+97	+9.8%	+60	-10
St. Michael's Hospital	396	+7	+1.8%	+10	-1
St. Vincent's University Hospital	2,780	+59	+2.1%	+7	-1
Wexford General Hospital	983	+49	+5.2%	+37	+1
other	28	+15	+111.8%	+8	+1
<b>Ireland East Hospital Group</b>	<b>11,661</b>	<b>+408</b>	<b>+3.6%</b>	<b>+279</b>	<b>+13</b>
Beaumont Hospital	3,648	+152	+4.3%	+147	+21
Cavan General Hospital	953	+44	+4.8%	+21	-2
Connolly Hospital	1,256	+46	+3.8%	+21	-6
Louth County Hospital	274	-4	-1.5%	-4	-2
Monaghan Hospital	106	-8	-7.2%	-6	-6
Our Lady of Lourdes Hospital	1,964	+146	+8.0%	+95	-7
Rotunda Hospital	848	+25	+3.1%	+16	-2
other	22	+5	+27.2%	+4	+1
<b>RCSI Hospitals Group</b>	<b>9,071</b>	<b>+405</b>	<b>+4.7%</b>	<b>+294</b>	<b>-3</b>
Galway University Hospitals	3,492	+86	+2.5%	+64	-19
Letterkenny University Hospital	1,540	+42	+2.8%	+17	-9
Mayo University Hospital	1,114	+72	+6.9%	+48	-4
Portiuncula University Hospital	744	+44	+6.3%	-1	-4

Jul 2018 (Jul 2017 figure: 112,297)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>116,100</b>	<b>+3,803</b>	<b>+3.4%</b>	<b>+1,803</b>	<b>+9</b>
Roscommon University Hospital	306	+7	+2.3%	+2	+1
Sligo University Hospital	1,563	+27	+1.8%	+15	-7
other	66	+12	+21.4%	+6	+2
<b>Saolta University Hospital Care</b>	<b>8,825</b>	<b>+290</b>	<b>+3.4%</b>	<b>+151</b>	<b>-41</b>
Bantry General Hospital	262	+14	+5.5%	+2	+3
Cork University Hospital	3,955	+243	+6.5%	+146	+33
Lourdes Orthopaedic Hospital Kilcreene	71	+1	+2.2%	+3	-2
Mallow General Hospital	238	+6	+2.4%	+5	+3
Mercy University Hospital	1,137	+19	+1.7%	+17	-7
South Infirmary Victoria University Hospital	768	+32	+4.4%	+23	+7
South Tipperary General Hospital	815	+21	+2.7%	-2	-4
UH Kerry	1,074	+68	+6.8%	+53	-10
UH Waterford	1,900	+40	+2.2%	+20	+10
other	30	+7	+31.5%	+5	-1
<b>South/South West Hospital Group</b>	<b>10,251</b>	<b>+452</b>	<b>+4.6%</b>	<b>+273</b>	<b>+32</b>
Croom Orthopaedic Hospital	166	+18	+12.5%	+1	+3
Ennis Hospital	228	+8	+3.8%	+2	+4
Nenagh Hospital	244	+21	+9.3%	+8	-0
St. John's Hospital Limerick	306	+11	+3.7%	+3	+3
UH Limerick	2,758	+245	+9.7%	+63	-2
UMH Limerick	373	+41	+12.3%	+31	+9
other	7	-16	-68.0%	-1	-1
<b>University of Limerick Hospital Group</b>	<b>4,083</b>	<b>+328</b>	<b>+8.7%</b>	<b>+108</b>	<b>+16</b>
<b>other Acute Services</b>	<b>79</b>	<b>+7</b>	<b>+10.0%</b>	<b>+11</b>	<b>+2</b>
<b>Acute Services</b>	<b>59,407</b>	<b>+2,333</b>	<b>+4.1%</b>	<b>+1,304</b>	<b>+25</b>
CHO 1	5,449	+85	+1.6%	+12	+18
CHO 2	5,413	+97	+1.8%	+22	-27
CHO 3	4,274	+149	+3.6%	+105	+7
CHO 4	8,051	+189	+2.4%	+68	+23
CHO 5	5,183	+295	+6.0%	+102	+10
CHO 6	3,788	+103	+2.8%	+16	-10
CHO 7	6,520	+129	+2.0%	+41	+13
CHO 8	6,118	+54	+0.9%	+7	-28
CHO 9	6,494	+171	+2.7%	+57	-48
PCRS	401	+26	+7.0%	+8	+14
other Community Services	482	+12	+2.6%	+14	+3
<b>Community Services</b>	<b>52,173</b>	<b>+1,311</b>	<b>+2.6%</b>	<b>+452</b>	<b>-27</b>
<b>Health &amp; Wellbeing</b>	<b>579</b>	<b>+22</b>	<b>+4.0%</b>	<b>-2</b>	<b>+0</b>
<b>Corporate</b>	<b>2,414</b>	<b>+39</b>	<b>+1.6%</b>	<b>+12</b>	<b>+3</b>
<b>Health Business Services</b>	<b>1,527</b>	<b>+97</b>	<b>+6.8%</b>	<b>+38</b>	<b>+8</b>

## Employment by CHO & Administration: Jul 2018

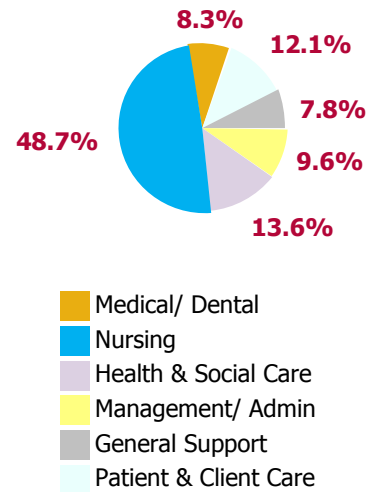
Jul 2018 (Jul 2017 figure: 50,861)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>52,173</b>	<b>+1,311</b>	<b>+2.6%</b>	<b>+452</b>	<b>-27</b>
<b>Health Service Executive</b>	<b>5,449</b>	<b>+85</b>	<b>+1.6%</b>	<b>+12</b>	<b>+18</b>
<b>CHO 1</b>	<b>5,449</b>	<b>+85</b>	<b>+1.6%</b>	<b>+12</b>	<b>+18</b>
<b>Health Service Executive</b>	<b>4,241</b>	<b>+86</b>	<b>+2.1%</b>	<b>+38</b>	<b>-24</b>
Bros. of Charity, Galway (Social Care)	868	+2	+0.2%	-12	-6
Bros. of Charity, Roscommon (Social Care)	304	+9	+3.2%	-4	+3
<b>Voluntary Agencies (Non-Acute)</b>	<b>1,173</b>	<b>+11</b>	<b>+0.9%</b>	<b>-16</b>	<b>-3</b>
<b>CHO 2</b>	<b>5,413</b>	<b>+97</b>	<b>+1.8%</b>	<b>+22</b>	<b>-27</b>
<b>Health Service Executive</b>	<b>2,621</b>	<b>+86</b>	<b>+3.4%</b>	<b>+64</b>	<b>+4</b>
Bros. of Charity, Clare (Social Care)	305	+17	+6.0%	+3	+3
Bros. of Charity, Limerick (Social Care)	508	+33	+6.8%	+20	-7
Daughters of Charity, Limerick (Social Care)	548	+12	+2.2%	+20	+0
Daughters of Charity, Roscrea (Social Care)	292	+2	+0.6%	-2	+7
<b>Voluntary Agencies (Non-Acute)</b>	<b>1,653</b>	<b>+63</b>	<b>+4.0%</b>	<b>+41</b>	<b>+3</b>
<b>CHO 3</b>	<b>4,274</b>	<b>+149</b>	<b>+3.6%</b>	<b>+105</b>	<b>+7</b>
<b>Health Service Executive</b>	<b>5,872</b>	<b>+121</b>	<b>+2.1%</b>	<b>+15</b>	<b>+17</b>
Bros. of Charity, Southern (Social Care)	719	+8	+1.1%	+3	-5
Cope Foundation (Social Care)	1,065	+54	+5.3%	+50	+15
Cork Dental Hospital (Primary Care)	98	-2	-2.4%	-2	-4
St. John of God, Kerry (Social Care)	297	+9	+3.3%	+1	-1
<b>Voluntary Agencies (Non-Acute)</b>	<b>2,179</b>	<b>+69</b>	<b>+3.2%</b>	<b>+53</b>	<b>+6</b>
<b>CHO 4</b>	<b>8,051</b>	<b>+189</b>	<b>+2.4%</b>	<b>+68</b>	<b>+23</b>
<b>Health Service Executive</b>	<b>4,132</b>	<b>+239</b>	<b>+6.2%</b>	<b>+65</b>	<b>-7</b>
Bros. of Charity, Waterford (Social Care)	560	+36	+6.8%	+27	+8
Carriglea Cairde Services (Social Care)	195	+21	+12.1%	+11	+7
St. Patrick's, Kilkenny (Social Care)	296	-1	-0.4%	-1	+2
<b>Voluntary Agencies (Non-Acute)</b>	<b>1,051</b>	<b>+55</b>	<b>+5.6%</b>	<b>+37</b>	<b>+17</b>
<b>CHO 5</b>	<b>5,183</b>	<b>+295</b>	<b>+6.0%</b>	<b>+102</b>	<b>+10</b>
<b>Health Service Executive</b>	<b>1,607</b>	<b>+51</b>	<b>+3.3%</b>	<b>+6</b>	<b>-19</b>
Children's Sunshine Home (Social Care)	59	+3	+5.3%	+2	
Dublin Dental Hospital (Primary Care)	87	-2	-1.7%	-2	-2
Leopardstown Park Hospital (Social Care)	212	-14	-6.0%	-16	-3
National Rehabilitation Hospital (Social Care)	429	+19	+4.6%	+13	+1
Royal Hospital, Donnybrook, Dublin (Social Care)	279	+8	+3.1%	+12	+6
St. John of God (IDS) (Social Care)	447	+19	+4.4%	+7	+7
St. John of God (MHS) (Mental Health)	225	+4	+2.0%	-9	-1
Sunbeam House Services (Social Care)	443	+14	+3.2%	+2	+1
<b>Voluntary Agencies (Non-Acute)</b>	<b>2,181</b>	<b>+52</b>	<b>+2.5%</b>	<b>+10</b>	<b>+8</b>
<b>CHO 6</b>	<b>3,788</b>	<b>+103</b>	<b>+2.8%</b>	<b>+16</b>	<b>-10</b>
<b>Health Service Executive</b>	<b>3,290</b>	<b>-36</b>	<b>-1.1%</b>	<b>+8</b>	<b>-6</b>
Cheeverstown House (Social Care)	392	+19	+5.0%	+7	+0
Kare, Newbridge, Co Kildare (Social Care)	328	+10	+3.1%	+1	+5

<b>Jul 2018 (Jul 2017 figure: 50,861)</b>	<b>WTE Jul 2018</b>	<b>WTE change since Jul 17</b>	<b>% change since Jul 17</b>	<b>WTE change since Dec 17</b>	<b>WTE change since Jun 18</b>
<b>Overall</b>	<b>52,173</b>	<b>+1,311</b>	<b>+2.6%</b>	<b>+452</b>	<b>-27</b>
Our Lady's Hospice & Care Services (Primary Care)	490	-7	-1.5%	-13	-3
Peamount Hospital (Newcastle) (Social Care)	470	+23	+5.1%	+4	+4
Stewart's Hospital, (Palmerstown) (Social Care)	831	+90	+12.1%	+35	+10
St John of God Liffey Services (Social Care)	720	+31	+4.5%	-2	+1
<b>Voluntary Agencies (Non-Acute)</b>	<b>3,230</b>	<b>+164</b>	<b>+5.4%</b>	<b>+32</b>	<b>+18</b>
<b>CHO 7</b>	<b>6,520</b>	<b>+129</b>	<b>+2.0%</b>	<b>+41</b>	<b>+13</b>
<b>Health Service Executive</b>	<b>4,618</b>	<b>-49</b>	<b>-1.0%</b>	<b>-25</b>	<b>-13</b>
Muiriosa Foundation, Laois/Offaly (Social Care)	260	+40	+18.2%	+19	-4
Muiriosa Foundation, Longford/Westmeath (Social Care)	271	-5	-1.7%	-1	-2
Muiriosa Foundation, South Kildare (Social Care)	308	+16	+5.4%	+7	+5
St. John of God, Drumcar (Social Care)	661	+52	+8.5%	+7	-13
<b>Voluntary Agencies (Non-Acute)</b>	<b>1,500</b>	<b>+103</b>	<b>+7.4%</b>	<b>+31</b>	<b>-15</b>
<b>CHO 8</b>	<b>6,118</b>	<b>+54</b>	<b>+0.9%</b>	<b>+7</b>	<b>-28</b>
<b>Health Service Executive</b>	<b>3,529</b>	<b>+126</b>	<b>+3.7%</b>	<b>+72</b>	<b>-6</b>
Central Remedial Clinic (Social Care)	258	+5	+2.0%	-1	-1
Daughters of Charity, Dublin (Social Care)	995	+7	+0.7%	-8	-13
Incorporated Orthopaedic Hospital (Social Care)	207	-4	-1.7%	-2	+0
St. Michael's House, Dublin (Social Care)	1,286	+26	+2.0%	-22	-28
St. Vincent's, Fairview (Mental Health)	219	+11	+5.3%	+18	-1
<b>Voluntary Agencies (Non-Acute)</b>	<b>2,966</b>	<b>+45</b>	<b>+1.6%</b>	<b>-15</b>	<b>-42</b>
<b>CHO 9</b>	<b>6,494</b>	<b>+171</b>	<b>+2.7%</b>	<b>+57</b>	<b>-48</b>
<b>PCRS</b>	<b>401</b>	<b>+26</b>	<b>+7.0%</b>	<b>+8</b>	<b>+14</b>
<b>other Community Services</b>	<b>482</b>	<b>+12</b>	<b>+2.6%</b>	<b>+14</b>	<b>+3</b>
<b>Community Services</b>	<b>52,173</b>	<b>+1,311</b>	<b>+2.6%</b>	<b>+452</b>	<b>-27</b>

## Employment by Community Services Division: Jul 2018

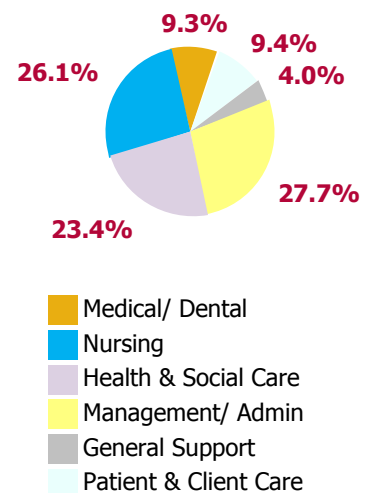
### Mental Health

Jul 2018 (Jul 2017 figure: 9,708)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>9,848</b>	<b>+140</b>	<b>+1.4%</b>	<b>+57</b>	<b>-20</b>
Consultants	325	+16	+5.3%	+11	-2
NCHDs	486	+46	+10.4%	-9	-12
Medical (other) & Dental	8	-3	-24.5%	-3	+0
<b>Medical/ Dental</b>	<b>819</b>	<b>+59</b>	<b>+7.8%</b>	<b>-0</b>	<b>-14</b>
Nurse Manager	1,164	-27	-2.3%	-9	+0
Nurse Specialist	403	+30	+7.9%	+9	+10
Staff Nurse	3,080	+4	+0.1%	-68	-4
Public Health Nurse	1			0	+0
Nursing Student	117	+8	+7.6%	+91	-9
Nursing (other)	32	+5	+20.5%	+1	+0
<b>Nursing</b>	<b>4,797</b>	<b>+20</b>	<b>+0.4%</b>	<b>+25</b>	<b>-2</b>
Therapists (OT, Physio, SLT)	392	+4	+1.1%	+3	+0
Health Professionals (other)	942	+36	+3.9%	-1	-2
<b>Health &amp; Social Care Professionals</b>	<b>1,334</b>	<b>+40</b>	<b>+3.1%</b>	<b>+3</b>	<b>-1</b>
Management (VIII+)	42	+5	+13.4%	+2	+0
Clerical & Supervisory (III to VII)	899	+24	+2.7%	+18	-1
<b>Management/ Admin</b>	<b>941</b>	<b>+28</b>	<b>+3.1%</b>	<b>+20</b>	<b>-1</b>
<b>General Support</b>	<b>769</b>	<b>-30</b>	<b>-3.8%</b>	<b>-12</b>	<b>-6</b>
<b>Patient &amp; Client Care</b>	<b>1,188</b>	<b>+22</b>	<b>+1.9%</b>	<b>+22</b>	<b>+4</b>



### Primary Care

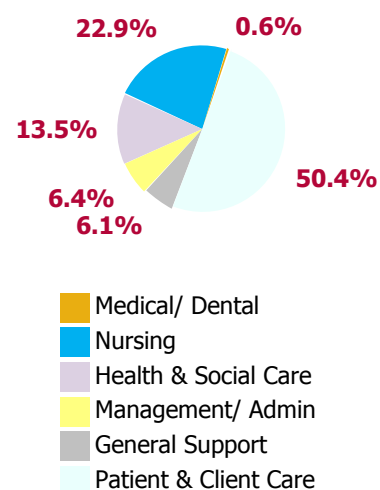
Jul 2018 (Jul 2017 figure: 10,958)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>11,078</b>	<b>+120</b>	<b>+1.1%</b>	<b>+152</b>	<b>+42</b>
Consultants	47	-1	-1.1%	-3	-3
NCHDs	448	+29	+6.8%	+62	+84
Medical (other) & Dental	531	+10	+2.0%	-8	-8
<b>Medical/ Dental</b>	<b>1,027</b>	<b>+38</b>	<b>+3.9%</b>	<b>+52</b>	<b>+72</b>
Nurse Manager	349	+13	+3.9%	+17	+3
Nurse Specialist	141	+2	+1.4%	-1	-3
Staff Nurse	915	+23	+2.5%	+58	+28
Public Health Nurse	1,452	-2	-0.2%	-35	-9
Nursing Student	31	+9	+40.0%	-98	-52
Nursing (other)	5	+1	+14.9%	+1	+1
<b>Nursing</b>	<b>2,893</b>	<b>+45</b>	<b>+1.6%</b>	<b>-59</b>	<b>-30</b>
Therapists (OT, Physio, SLT)	1,588	+5	+0.3%	-37	-16
Health Professionals (other)	1,004	+61	+6.5%	+40	+10
<b>Health &amp; Social Care Professionals</b>	<b>2,592</b>	<b>+66</b>	<b>+2.6%</b>	<b>+3</b>	<b>-5</b>
Management (VIII+)	315	+23	+7.8%	+7	-5
Clerical & Supervisory (III to VII)	2,759	+131	+5.0%	+56	+24
<b>Management/ Admin</b>	<b>3,074</b>	<b>+154</b>	<b>+5.3%</b>	<b>+64</b>	<b>+18</b>
<b>General Support</b>	<b>448</b>	<b>-1</b>	<b>-0.3%</b>	<b>+2</b>	<b>-1</b>
<b>Patient &amp; Client Care</b>	<b>1,045</b>	<b>-182</b>	<b>-14.9%</b>	<b>+90</b>	<b>-11</b>





## Social Care

Jul 2018 (Jul 2017 figure: 30,195)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>31,247</b>	<b>+1,052</b>	<b>+3.5%</b>	<b>+242</b>	<b>-49</b>
Consultants	42	-10	-19.9%	-7	+0
NCHDs	57	-0	-0.1%	+4	+4
Medical (other) & Dental	98	-6	-5.4%	-2	-2
<b>Medical/ Dental</b>	<b>197</b>	<b>-16</b>	<b>-7.5%</b>	<b>-5</b>	<b>+3</b>
Nurse Manager	1,640	+19	+1.2%	+11	+11
Nurse Specialist	89	+1	+1.1%	+3	+0
Staff Nurse	5,326	-19	-0.4%	-34	-20
Public Health Nurse	20	+1	+4.6%	-1	-0
Nursing Student	70	+13	+21.8%	+45	+0
Nursing (other)	24	-5	-16.2%	-4	+2
<b>Nursing</b>	<b>7,169</b>	<b>+9</b>	<b>+0.1%</b>	<b>+18</b>	<b>-7</b>
Therapists (OT, Physio, SLT)	1,068	+35	+3.3%	+18	-4
Health Professionals (other)	3,145	+130	+4.3%	+22	-40
<b>Health &amp; Social Care Professionals</b>	<b>4,213</b>	<b>+164</b>	<b>+4.1%</b>	<b>+40</b>	<b>-44</b>
Management (VIII+)	237	+12	+5.4%	+11	+1
Clerical & Supervisory (III to VII)	1,775	+74	+4.3%	+21	-11
<b>Management/ Admin</b>	<b>2,012</b>	<b>+86</b>	<b>+4.4%</b>	<b>+32</b>	<b>-10</b>
<b>General Support</b>	<b>1,898</b>	<b>-87</b>	<b>-4.4%</b>	<b>-55</b>	<b>-35</b>
<b>Patient &amp; Client Care</b>	<b>15,757</b>	<b>+896</b>	<b>+6.0%</b>	<b>+211</b>	<b>+44</b>



## Employment by Grade Group: Jul 2018

Jul 2018 (Jul 2017 figure: 112,297)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>116,100</b>	<b>+3,803</b>	<b>+3.4%</b>	<b>+1,803</b>	<b>+9</b>
Consultant Anaesthesia	387	+8	+2.2%	-3	+7
Consultant Dentistry	18	+2	+15.5%	+2	+1
Consultant Emergency Medicine	97	+3	+3.4%	-2	-1
Consultant Intensive Care Medicine	7	+3	+74.8%	+2	-2
Consultant Medicine	773	+39	+5.3%	+18	+5
Consultant Obstetrics & Gynaecology	152	+11	+7.4%	+2	-0
Consultant, Other		-1	-100.0%		
Consultant Paediatrics	175	+11	+6.8%	+4	+1
Consultant Pathology	244	+9	+3.8%	+5	+2
Consultant Psychiatry	370	+9	+2.6%	+6	-5
Consultant Radiology	272	+5	+2.0%	+2	+4
Consultant Surgery	519	+22	+4.5%	+8	+2
<b>Consultants</b>	<b>3,014</b>	<b>+122</b>	<b>+4.2%</b>	<b>+43</b>	<b>+13</b>
Interns	645	-6	-0.9%	-74	-68
Registrar	2,240	+168	+8.1%	+167	+101
Senior House Officer	2,211	+141	+6.8%	-84	-74
Senior Registrar	188	+29	+18.3%	+13	+9
Specialist Registrar	1,029	+18	+1.8%	-39	+10
<b>NCHDs</b>	<b>6,313</b>	<b>+351</b>	<b>+5.9%</b>	<b>-18</b>	<b>-21</b>
Dentists	303	-8	-2.6%	-10	-6
Other Medical	500	+9	+1.8%	-7	-3
<b>Medical (other) &amp; Dental</b>	<b>803</b>	<b>+1</b>	<b>+0.1%</b>	<b>-17</b>	<b>-9</b>
<b>Medical/ Dental</b>	<b>10,130</b>	<b>+473</b>	<b>+4.9%</b>	<b>+9</b>	<b>-17</b>
Clinical Nurse/ Midwife Manager	6,505	+230	+3.7%	+204	+32
Director Nursing/Midwifery, Assistant	873	+12	+1.4%	+9	-2
Director of Nursing/Midwifery	266	+4	+1.7%	-3	+8
<b>Nurse Manager</b>	<b>7,644</b>	<b>+246</b>	<b>+3.3%</b>	<b>+210</b>	<b>+37</b>
Advanced Nurse/ Midwife Practitioner	275	+81	+41.9%	+53	+3
Clinical Nurse/ Midwife Specialist	1,510	+49	+3.4%	+27	+6
<b>Nurse Specialist</b>	<b>1,785</b>	<b>+131</b>	<b>+7.9%</b>	<b>+79</b>	<b>+10</b>
Nursing Bank	30	-8	-21.2%	-18	-1
Staff Midwives	1,483	+68	+4.8%	+39	+1
Staff Nurse [Intellectual Disability]	1,640	-14	-0.8%	-67	-16
Staff Nurse [Psychiatric]	3,083	-11	-0.3%	-64	-7
Staff Nurses [General/ Children's]	19,059	+497	+2.7%	+91	+11
<b>Staff Nurse</b>	<b>25,296</b>	<b>+533</b>	<b>+2.2%</b>	<b>-19</b>	<b>-11</b>
Public Health Nursing	1,477	-2	-0.1%	-37	-9
<b>Public Health Nurse</b>	<b>1,477</b>	<b>-2</b>	<b>-0.1%</b>	<b>-37</b>	<b>-9</b>
Post-registration Nurse Students	203	+25	+14.1%	-77	-59
Pre-registration Nurse Students	623	-1	-0.2%	+523	-5
Pre-registration Nursing/ Midwifery	67	+34	+104.1%	-52	-3
<b>Nursing Student</b>	<b>894</b>	<b>+58</b>	<b>+7.0%</b>	<b>+394</b>	<b>-67</b>
Nursing Education/Clinical	266	+12	+4.9%	+11	+5
Nursing/Midwifery Other (Corporate)	7	-1	-12.5%	-2	
Other Nursing/ Midwifery	39	-4	-8.9%	-4	-0
<b>Nursing (other)</b>	<b>312</b>	<b>+8</b>	<b>+2.5%</b>	<b>+5</b>	<b>+4</b>
<b>Nursing</b>	<b>37,408</b>	<b>+973</b>	<b>+2.7%</b>	<b>+631</b>	<b>-36</b>
Occupational Therapists	1,554	+41	+2.7%	+26	-2
Physiotherapists	1,808	+39	+2.2%	-2	-9
Speech & Language Therapists	1,098	+33	+3.1%	-5	-11
<b>Therapists (OT, Physio, SLT)</b>	<b>4,460</b>	<b>+114</b>	<b>+2.6%</b>	<b>+19</b>	<b>-22</b>
Audiology	75	+1	+1.4%	-4	-2

Jul 2018 (Jul 2017 figure: 112,297)	WTE Jul 2018	WTE change since Jul 17	% change since Jul 17	WTE change since Dec 17	WTE change since Jun 18
<b>Overall</b>	<b>116,100</b>	<b>+3,803</b>	<b>+3.4%</b>	<b>+1,803</b>	<b>+9</b>
Biochemists	73	+5	+7.0%	+3	+2
Clinical Engineering	156	+9	+5.9%	+3	-1
Clinical Measurement	364	+4	+1.2%	+7	+0
Counsellor Therapists	230	-3	-1.2%	-3	-4
Dental Hygienists	57	+3	+4.8%	+2	+0
Dietitians	542	+35	+7.0%	+27	+5
Dosimetrists	10	-2	-16.7%	+1	+1
Environmental Health Officers	469	-2	-0.4%	-5	-7
HSCP Trainees/Students	59	-7	-11.1%	-28	-14
Medical Laboratory	2,046	+33	+1.7%	+13	+22
Orthoptists	33	+3	+10.0%	+0	-0
Other Health & Social Care	123	-3	-2.4%	-7	-0
Perfusionists	20	-0	-0.9%	-1	-1
Pharmacy	932	+57	+6.5%	+33	+6
Phlebotomists	169	+11	+6.9%	+7	-2
Physicists	175	+18	+11.7%	+14	+8
Play Therapists/ Specialists	44	+1	+1.7%	+0	+1
Podiatrists & Chiropodists	67	+3	+4.8%	-2	-0
Psychologists	970	+23	+2.4%	+5	-13
Radiation Therapists	192	+14	+7.6%	+6	-1
Radiographers	1,163	+31	+2.7%	+0	+3
Social Care	2,528	+150	+6.3%	+61	-5
Social Workers	1,154	+43	+3.8%	+6	-7
<b>Health Professionals (other)</b>	<b>11,648</b>	<b>+426</b>	<b>+3.8%</b>	<b>+139</b>	<b>-10</b>
<b>Health &amp; Social Care Professionals</b>	<b>16,108</b>	<b>+539</b>	<b>+3.5%</b>	<b>+158</b>	<b>-32</b>
Executive Management	311	+30	+10.8%	+12	-2
Senior Management (VIII & GM)	1,374	+113	+8.9%	+64	+4
<b>Management (VIII+)</b>	<b>1,686</b>	<b>+143</b>	<b>+9.3%</b>	<b>+76</b>	<b>+2</b>
General Administrative (III & IV)	11,786	+260	+2.3%	+131	+43
Middle Management (V-VII)	4,552	+326	+7.7%	+141	+22
Other Administrative	47	+4	+8.3%	+7	+0
<b>Clerical &amp; Supervisory (III to VII)</b>	<b>16,385</b>	<b>+590</b>	<b>+3.7%</b>	<b>+280</b>	<b>+64</b>
<b>Management/ Admin</b>	<b>18,070</b>	<b>+733</b>	<b>+4.2%</b>	<b>+356</b>	<b>+67</b>
Catering	858	-1	-0.2%	-2	-0
Household Services	4,291	-69	-1.6%	+15	-30
Maintenance	1,079	-15	-1.4%	-5	-1
Other Labs & Associated	390	+26	+7.0%	+43	+14
Other Support	1,136	+4	+0.3%	-26	-17
Portering	1,623	+23	+1.4%	-7	-0
Technical Services	100	+9	+10.2%	+7	+0
<b>Support</b>	<b>9,478</b>	<b>-24</b>	<b>-0.2%</b>	<b>+24</b>	<b>-35</b>
<b>General Support</b>	<b>9,478</b>	<b>-24</b>	<b>-0.2%</b>	<b>+24</b>	<b>-35</b>
Ambulance Control	168	+2	+0.9%	+1	-2
Ambulance Education	239	+62	+34.7%	+54	+6
Ambulance Officers	71	+0	+0.1%	-1	+1
Pre-Hospital Care (Ambulance)	1,317	+25	+1.9%	-4	+1
<b>Ambulance</b>	<b>1,795</b>	<b>+88</b>	<b>+5.1%</b>	<b>+50</b>	<b>+5</b>
Community Welfare Officers	4	-0	-5.3%	-0	-0
HCA, Nurse's Aide, etc.	16,512	+730	+4.6%	+462	+76
Health & Social Care Assistants	279	+106	+61.4%	+107	-2
Other Care Grades	2,804	+31	+1.1%	-3	-19
<b>Care</b>	<b>19,599</b>	<b>+867</b>	<b>+4.6%</b>	<b>+565</b>	<b>+54</b>
<b>Home Help</b>	<b>3,511</b>	<b>+153</b>	<b>+4.6%</b>	<b>+9</b>	<b>+3</b>
<b>Patient &amp; Client Care</b>	<b>24,906</b>	<b>+1,108</b>	<b>+4.7%</b>	<b>+625</b>	<b>+62</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2018

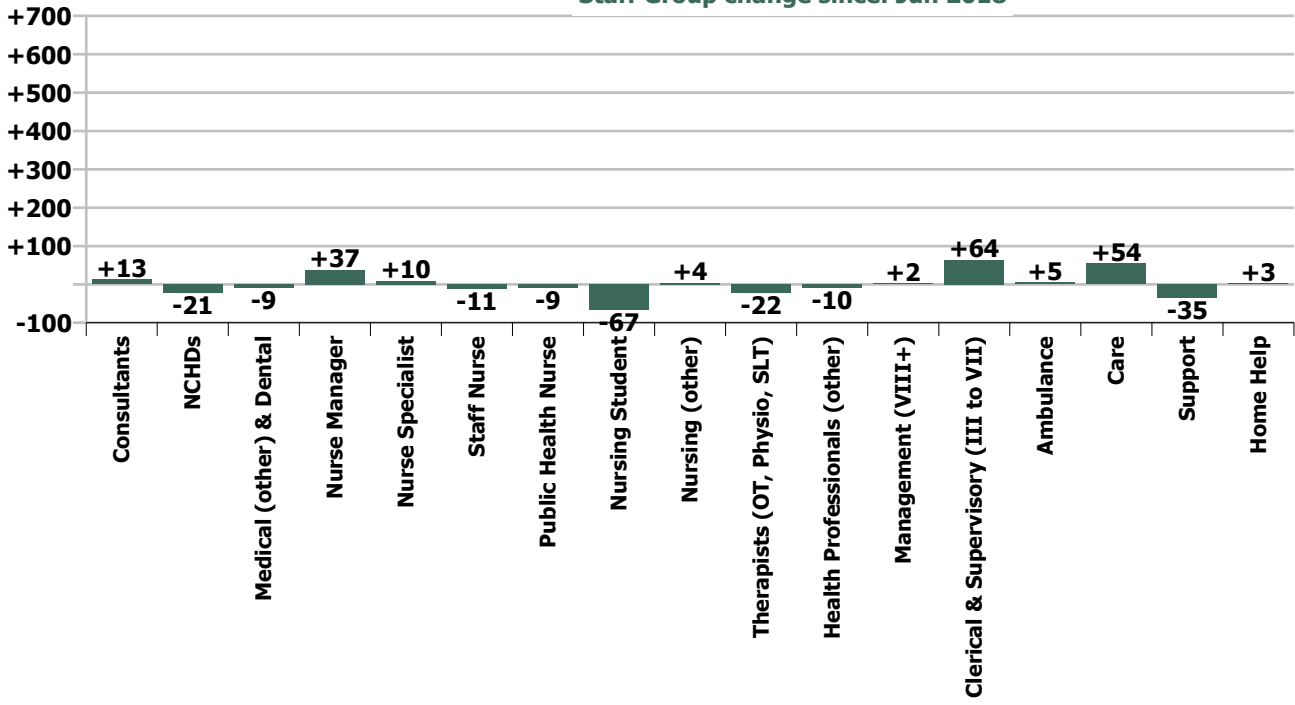
Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>116,100</b>	<b>135,951</b>	<b>1.17</b>	<b>20.6%</b>	<b>79.4%</b>	<b>1.09</b>	<b>1.20</b>	<b>84.2%</b>	<b>76.1%</b>	<b>86.3%</b>	<b>65.7%</b>	<b>34.3%</b>	<b>86.7%</b>	<b>60.2%</b>
<i>Consultants</i>	3,014	3,364	1.12	59.9%	40.1%	1.10	1.15	82.1%	83.2%	80.4%	83.2%	16.8%	86.4%	78.4%
<i>NCHDs</i>	6,313	7,936	1.26	48.9%	51.1%	1.25	1.27	6.5%	7.9%	5.2%	90.3%	9.7%	90.4%	90.3%
<i>Medical (other) &amp; Dental</i>	803	1,122	1.40	35.6%	64.4%	1.47	1.36	79.5%	73.7%	82.7%	43.9%	56.1%	45.9%	42.9%
<b>Medical/ Dental</b>	<b>10,130</b>	<b>12,422</b>	<b>1.23</b>	<b>50.7%</b>	<b>49.3%</b>	<b>1.20</b>	<b>1.25</b>	<b>33.5%</b>	<b>36.1%</b>	<b>30.9%</b>	<b>84.2%</b>	<b>15.8%</b>	<b>86.3%</b>	<b>82.0%</b>
<i>Nurse Manager</i>	7,644	8,345	1.09	10.9%	89.1%	1.01	1.10	98.0%	97.5%	98.1%	74.5%	25.5%	95.7%	71.8%
<i>Nurse Specialist</i>	1,785	2,028	1.14	7.9%	92.1%	1.01	1.15	99.2%	100.0%	99.1%	67.1%	32.9%	96.9%	64.5%
<i>Staff Nurse</i>	25,296	29,384	1.16	8.9%	91.1%	1.04	1.18	95.0%	93.0%	95.2%	61.4%	38.6%	88.9%	58.7%
<i>Public Health Nurse</i>	1,477	1,755	1.19	0.5%	99.5%	1.05	1.19	93.9%	87.5%	93.9%	64.5%	35.5%	87.5%	64.4%
<i>Nursing Student</i>	894	1,530	1.71	6.5%	93.5%	1.86	1.70	4.8%	1.0%	5.0%	85.7%	14.3%	90.9%	85.3%
<i>Nursing (other)</i>	312	349	1.12	4.0%	96.0%	1.04	1.12	96.3%	92.9%	96.4%	71.3%	28.7%	92.9%	70.4%
<b>Nursing</b>	<b>37,408</b>	<b>43,391</b>	<b>1.16</b>	<b>8.8%</b>	<b>91.2%</b>	<b>1.04</b>	<b>1.17</b>	<b>92.5%</b>	<b>92.0%</b>	<b>92.6%</b>	<b>65.3%</b>	<b>34.7%</b>	<b>91.0%</b>	<b>62.8%</b>
<i>Therapists (OT, Physio, SLT)</i>	4,460	5,095	1.14	10.1%	89.9%	1.05	1.15	90.6%	85.1%	91.2%	71.1%	28.9%	88.4%	69.1%
<i>Health Professionals (other)</i>	11,648	13,253	1.14	17.7%	82.3%	1.05	1.16	88.5%	87.8%	88.7%	69.0%	31.0%	86.6%	65.2%
<b>Health &amp; Social Care</b>	<b>16,108</b>	<b>18,348</b>	<b>1.14</b>	<b>15.6%</b>	<b>84.4%</b>	<b>1.05</b>	<b>1.16</b>	<b>89.1%</b>	<b>87.3%</b>	<b>89.4%</b>	<b>69.5%</b>	<b>30.5%</b>	<b>86.9%</b>	<b>66.3%</b>
<i>Management (VIII+)</i>	1,686	1,733	1.03	39.5%	60.5%	1.01	1.04	95.4%	95.0%	95.6%	94.1%	5.9%	98.2%	91.3%
<i>Clerical &amp; Supervisory (III to VII)</i>	16,385	18,499	1.13	14.8%	85.2%	1.04	1.15	88.1%	84.7%	88.7%	69.9%	30.1%	93.4%	65.8%
<b>Management/ Admin</b>	<b>18,070</b>	<b>20,232</b>	<b>1.12</b>	<b>16.9%</b>	<b>83.1%</b>	<b>1.03</b>	<b>1.14</b>	<b>88.7%</b>	<b>86.8%</b>	<b>89.1%</b>	<b>72.0%</b>	<b>28.0%</b>	<b>94.4%</b>	<b>67.4%</b>
<b>General Support</b>	<b>9,478</b>	<b>10,980</b>	<b>1.16</b>	<b>42.7%</b>	<b>57.3%</b>	<b>1.06</b>	<b>1.25</b>	<b>89.9%</b>	<b>90.0%</b>	<b>89.7%</b>	<b>65.3%</b>	<b>34.7%</b>	<b>87.9%</b>	<b>48.5%</b>
<i>Ambulance</i>	1,795	1,833	1.02	76.1%	23.9%	1.02	1.04	86.1%	88.2%	79.5%	99.3%	0.7%	99.4%	98.9%
<i>Care</i>	19,599	22,495	1.15	23.8%	76.2%	1.08	1.17	85.5%	83.6%	86.1%	61.2%	38.8%	77.6%	56.1%
<i>Home Help</i>	3,511	6,250	1.78	3.3%	96.7%	1.81	1.78	81.7%	74.0%	82.0%	7.2%	92.8%	9.3%	7.2%
<b>Patient &amp; Client Care</b>	<b>24,906</b>	<b>30,578</b>	<b>1.23</b>	<b>22.7%</b>	<b>77.3%</b>	<b>1.08</b>	<b>1.28</b>	<b>84.8%</b>	<b>84.2%</b>	<b>84.9%</b>	<b>52.4%</b>	<b>47.6%</b>	<b>80.0%</b>	<b>44.4%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2018

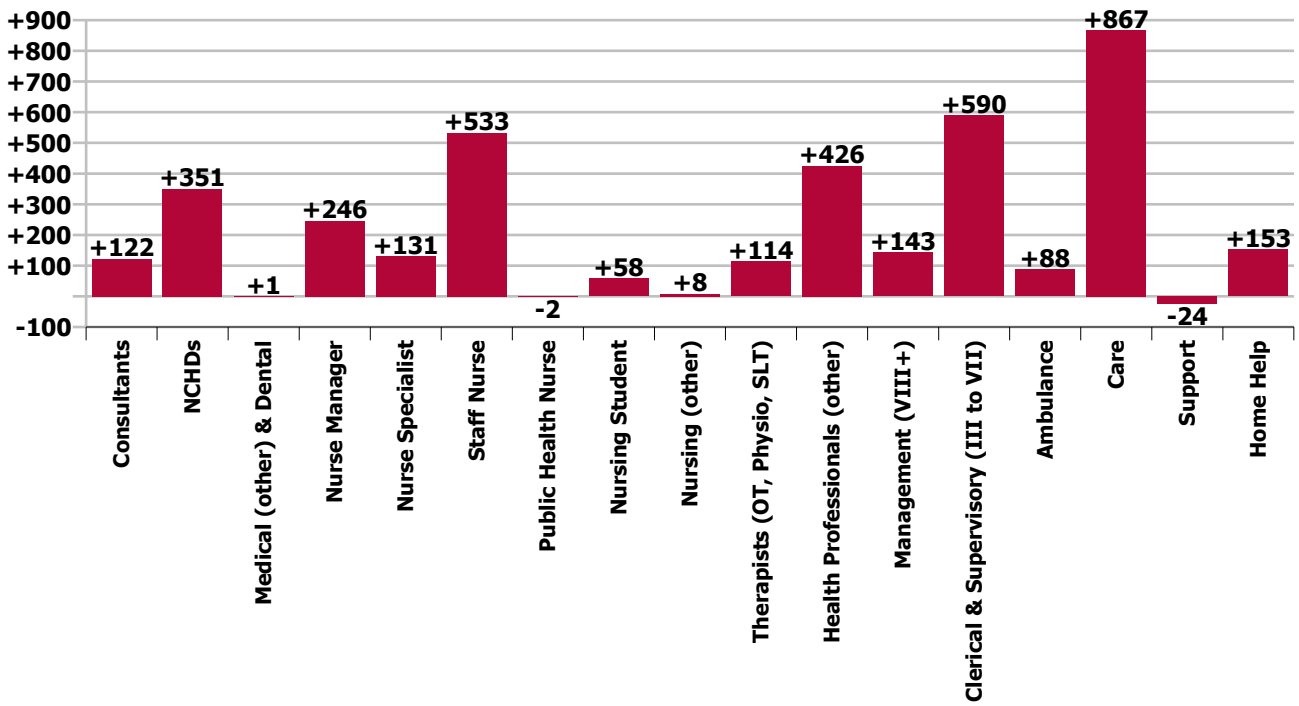
Hospital Group/ CHO / Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>116,100</b>	<b>135,951</b>	<b>1.17</b>	<b>20.6%</b>	<b>79.4%</b>	<b>1.09</b>	<b>1.20</b>	<b>84.2%</b>	<b>76.1%</b>	<b>86.3%</b>	<b>65.7%</b>	<b>34.3%</b>	<b>86.7%</b>	<b>60.2%</b>
<i>Ambulance</i>	1,897	1,944	1.02	73.6%	26.4%	1.02	1.05	86.4%	86.4%	81.5%	98.4%	1.6%	99.2%	95.9%
<i>Children's Hospital Group</i>	3,205	3,955	1.23	17.1%	82.9%	1.22	1.24	78.5%	78.5%	81.8%	67.2%	32.8%	89.5%	62.7%
<i>Dublin Midlands Hospital Group</i>	10,334	11,770	1.14	22.0%	78.0%	1.08	1.16	81.1%	81.1%	84.3%	74.9%	25.1%	92.2%	70.0%
<i>Ireland East Hospital Group</i>	11,661	13,069	1.12	23.3%	76.7%	1.04	1.15	84.5%	84.5%	87.1%	74.1%	25.9%	91.3%	68.9%
<i>RCSI Hospitals Group</i>	9,071	10,284	1.13	22.1%	77.9%	1.07	1.15	82.8%	82.8%	86.4%	76.8%	23.2%	93.4%	72.1%
<i>Saolta University Hospital Care</i>	8,825	10,389	1.18	22.0%	78.0%	1.13	1.19	73.4%	73.4%	78.1%	67.1%	32.9%	91.9%	60.2%
<i>South/South West Hospital Group</i>	10,251	12,010	1.17	21.0%	79.0%	1.10	1.19	87.2%	87.2%	90.8%	57.6%	42.4%	79.7%	51.7%
<i>University of Limerick Hospital Group</i>	4,083	4,785	1.17	20.8%	79.2%	1.13	1.18	73.6%	73.6%	78.1%	73.7%	26.3%	94.8%	68.2%
<i>other Acute Services</i>	79	81	1.02	21.0%	79.0%	1.02	1.02	93.8%	93.8%	93.8%	96.3%	3.7%	100.0%	95.3%
<b>Acute Services</b>	<b>59,407</b>	<b>68,287</b>	<b>1.15</b>	<b>23.2%</b>	<b>76.8%</b>	<b>1.08</b>	<b>1.17</b>	<b>81.4%</b>	<b>81.4%</b>	<b>84.8%</b>	<b>71.0%</b>	<b>29.0%</b>	<b>90.8%</b>	<b>65.0%</b>
<i>CHO 1</i>	5,449	6,463	1.19	16.8%	83.2%	1.08	1.21	82.8%	82.8%	82.2%	62.1%	37.9%	85.8%	57.3%
<i>CHO 2</i>	5,413	6,471	1.20	18.2%	81.8%	1.10	1.22	84.6%	84.6%	85.6%	57.8%	42.2%	75.2%	54.0%
<i>CHO 3</i>	4,274	5,283	1.24	13.5%	86.5%	1.08	1.26	86.8%	86.8%	87.5%	53.8%	46.2%	75.6%	50.4%
<i>CHO 4</i>	8,051	10,131	1.26	14.9%	85.1%	1.14	1.28	93.4%	93.4%	94.4%	47.4%	52.6%	70.8%	43.4%
<i>CHO 5</i>	5,183	6,348	1.22	14.5%	85.5%	1.10	1.25	93.5%	93.5%	94.1%	50.7%	49.3%	73.7%	46.8%
<i>CHO 6</i>	3,788	4,414	1.17	21.1%	78.9%	1.09	1.19	83.8%	83.8%	84.6%	71.5%	28.5%	87.9%	67.1%
<i>CHO 7</i>	6,520	7,726	1.19	19.2%	80.8%	1.10	1.21	85.9%	85.9%	86.9%	67.2%	32.8%	84.6%	63.1%
<i>CHO 8</i>	6,118	7,484	1.22	16.4%	83.6%	1.12	1.25	85.4%	85.4%	85.7%	54.6%	45.4%	74.1%	50.8%
<i>CHO 9</i>	6,494	7,491	1.15	17.7%	82.3%	1.07	1.17	81.4%	81.4%	82.4%	67.5%	32.5%	84.5%	63.8%
<i>PCRS</i>	401	427	1.07	26.9%	73.1%	1.01	1.09	84.8%	84.8%	85.9%	95.1%	4.9%	98.3%	93.9%
<i>other Community Services</i>	482	508	1.05	41.3%	58.7%	1.06	1.05	82.9%	82.9%	83.9%	89.8%	10.2%	89.5%	89.9%
<b>Community Services</b>	<b>52,173</b>	<b>62,746</b>	<b>1.20</b>	<b>17.1%</b>	<b>82.9%</b>	<b>1.10</b>	<b>1.23</b>	<b>86.7%</b>	<b>86.7%</b>	<b>87.5%</b>	<b>58.9%</b>	<b>41.1%</b>	<b>79.5%</b>	<b>54.7%</b>
<b>Health &amp; Wellbeing</b>	<b>579</b>	<b>653</b>	<b>1.13</b>	<b>15.2%</b>	<b>84.8%</b>	<b>1.04</b>	<b>1.15</b>	<b>91.3%</b>	<b>91.3%</b>	<b>92.4%</b>	<b>68.6%</b>	<b>31.4%</b>	<b>92.9%</b>	<b>64.3%</b>
<b>Corporate</b>	<b>2,414</b>	<b>2,652</b>	<b>1.10</b>	<b>23.0%</b>	<b>77.0%</b>	<b>1.04</b>	<b>1.12</b>	<b>92.3%</b>	<b>92.3%</b>	<b>93.0%</b>	<b>75.8%</b>	<b>24.2%</b>	<b>91.7%</b>	<b>71.1%</b>
<b>Health Business Services</b>	<b>1,527</b>	<b>1,613</b>	<b>1.06</b>	<b>48.0%</b>	<b>52.0%</b>	<b>1.02</b>	<b>1.09</b>	<b>84.6%</b>	<b>84.6%</b>	<b>83.9%</b>	<b>87.1%</b>	<b>12.9%</b>	<b>96.3%</b>	<b>78.6%</b>

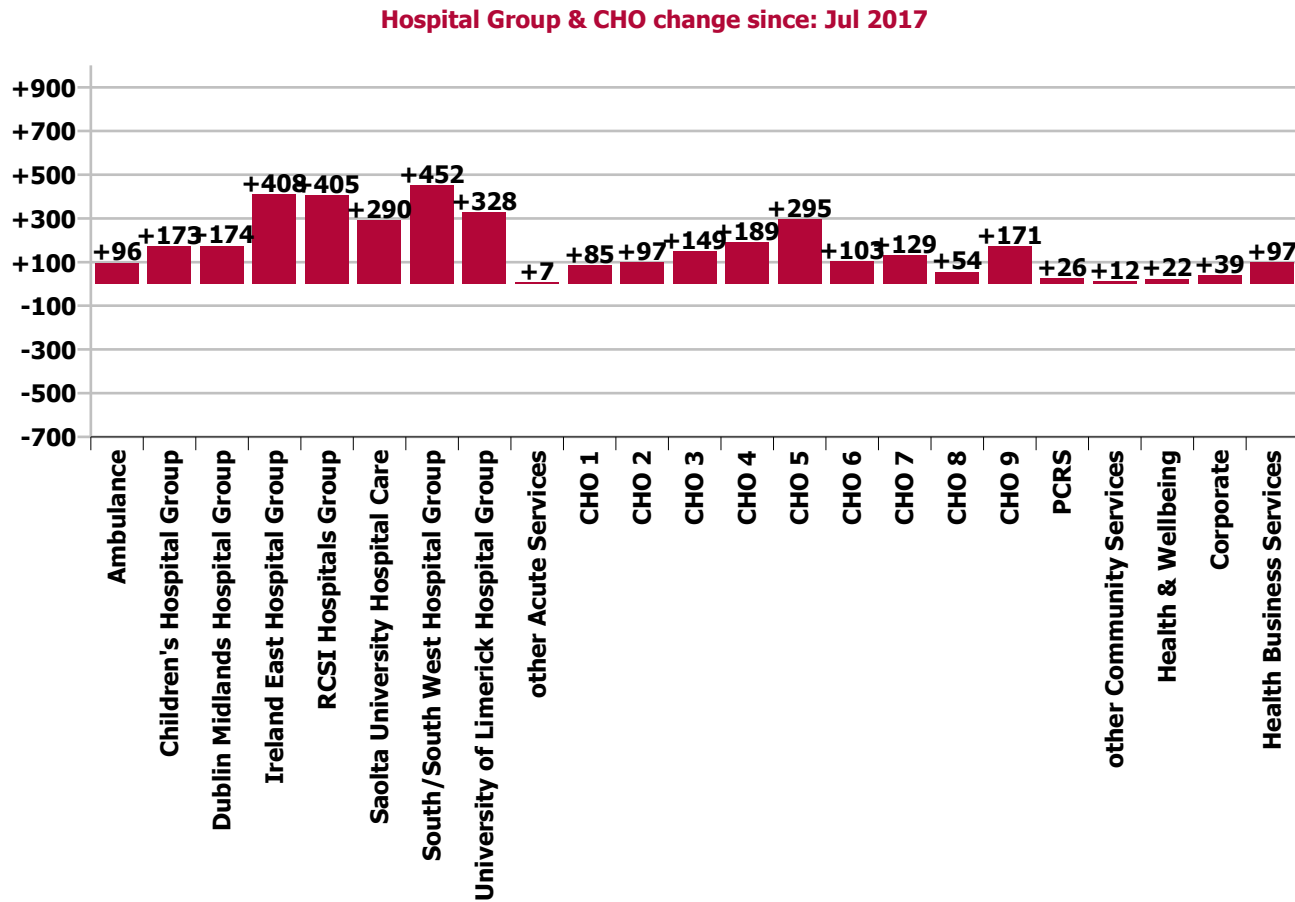
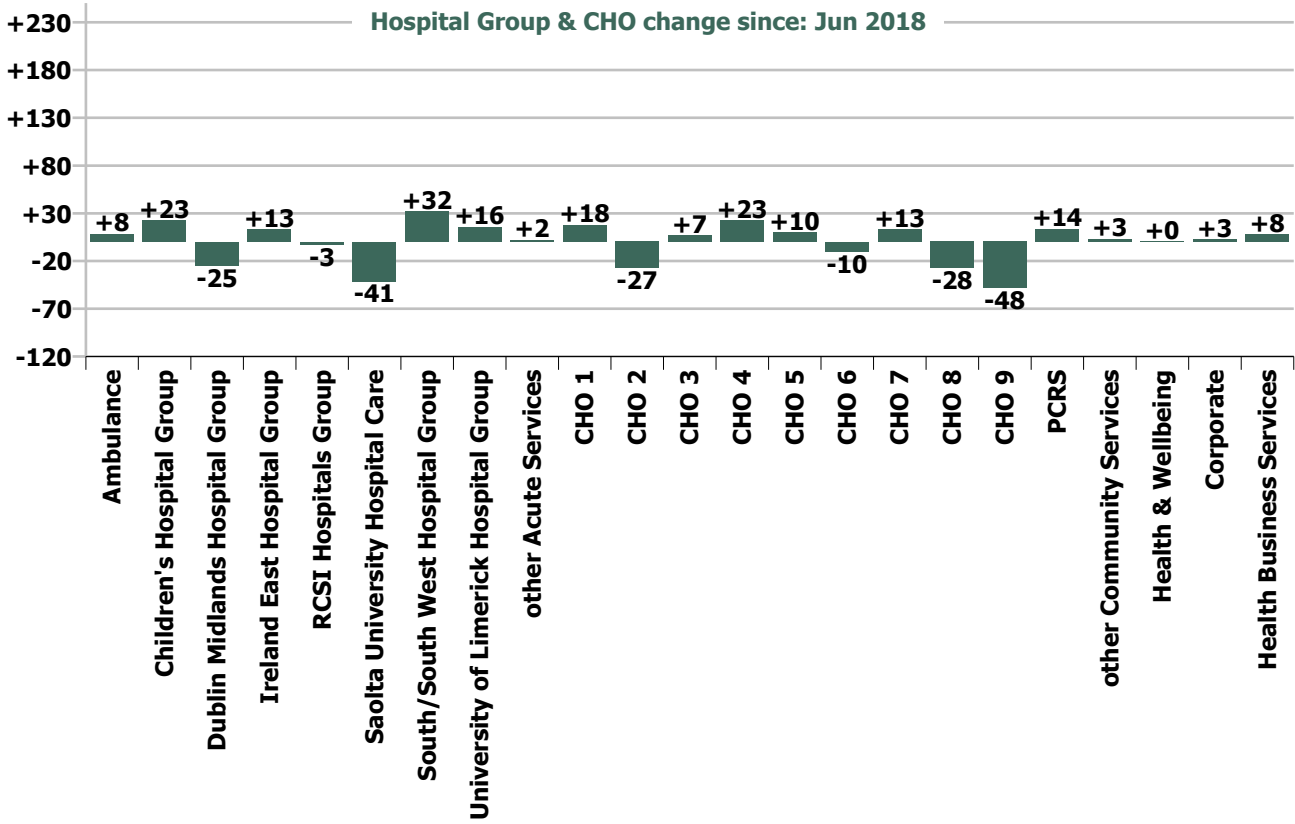


Staff Group change since: Jun 2018



Staff Group change since: Jul 2017







## Longitudinal Employment Levels by Grade Group - Oct 2013 to Jul 2018

Jul 2018 (Oct 2013 figure: 100,378)	WTE Jul 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since Jun 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since Jun 18
<b>Overall</b>	<b>116,100</b>	<b>+15,722</b>	<b>+8,825</b>	<b>+5,842</b>	<b>+3,803</b>	<b>+1,803</b>	<b>+9</b>	<b>+15.7%</b>	<b>+8.2%</b>	<b>+5.3%</b>	<b>+3.4%</b>	<b>+1.6%</b>	<b>+0.0%</b>
Consultant Anaesthesia	387	+36	+37	+13	+8	-3	+7	+10.4%	+10.6%	+3.5%	+2.2%	-0.7%	+1.8%
Consultant Dentistry	18	+3	+3	+3	+2	+2	+1	+20.9%	+18.7%	+17.1%	+15.5%	+9.2%	+3.2%
Consultant Emergency Medicine	97	+21	+14	+4	+3	-2	-1	+27.3%	+16.4%	+4.9%	+3.4%	-1.5%	-1.3%
Consultant Intensive Care Medicine	7	+5	+4	+4	+3	+2	-2	+249.5%	+133.0%	+133.0%	+74.8%	+39.8%	-17.7%
Consultant Medicine	773	+186	+98	+50	+39	+18	+5	+31.6%	+14.6%	+7.0%	+5.3%	+2.3%	+0.6%
Consultant Obstetrics & Gynaecology	152	+31	+17	+13	+11	+2	-0	+25.1%	+12.8%	+9.3%	+7.4%	+1.3%	-0.2%
Consultant, Other		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	175	+42	+25	+18	+11	+4	+1	+31.7%	+16.3%	+11.6%	+6.8%	+2.2%	+0.5%
Consultant Pathology	244	+36	+31	+14	+9	+5	+2	+17.1%	+14.7%	+6.3%	+3.8%	+2.2%	+0.8%
Consultant Psychiatry	370	+23	+9	+8	+9	+6	-5	+6.6%	+2.4%	+2.4%	+2.6%	+1.7%	-1.4%
Consultant Radiology	272	+31	+23	+4	+5	+2	+4	+13.0%	+9.0%	+1.6%	+2.0%	+0.6%	+1.5%
Consultant Surgery	519	+70	+31	+20	+22	+8	+2	+15.7%	+6.3%	+4.1%	+4.5%	+1.5%	+0.4%
<b>Consultants</b>	<b>3,014</b>	<b>+483</b>	<b>+290</b>	<b>+152</b>	<b>+122</b>	<b>+43</b>	<b>+13</b>	<b>+19.1%</b>	<b>+10.6%</b>	<b>+5.3%</b>	<b>+4.2%</b>	<b>+1.5%</b>	<b>+0.4%</b>
Interns	645	+26	-67	-67	-6	-74	-68	+4.1%	-9.4%	-9.4%	-0.9%	-10.3%	-9.5%
Registrar	2,240	+566	+372	+260	+168	+167	+101	+33.8%	+19.9%	+13.1%	+8.1%	+8.0%	+4.7%
Senior House Officer	2,211	+433	+53	-6	+141	-84	-74	+24.3%	+2.5%	-0.3%	+6.8%	-3.6%	-3.2%
Senior Registrar	188	+89	+47	+1	+29	+13	+9	+90.1%	+32.9%	+0.8%	+18.3%	+7.2%	+5.0%
Specialist Registrar	1,029	+238	+95	+65	+18	-39	+10	+30.2%	+10.2%	+6.7%	+1.8%	-3.6%	+1.0%
<b>NCHDs</b>	<b>6,313</b>	<b>+1,352</b>	<b>+499</b>	<b>+253</b>	<b>+351</b>	<b>-18</b>	<b>-21</b>	<b>+27.3%</b>	<b>+8.6%</b>	<b>+4.2%</b>	<b>+5.9%</b>	<b>-0.3%</b>	<b>-0.3%</b>
Dentists	303	-20	-13	-14	-8	-10	-6	-6.3%	-4.1%	-4.5%	-2.6%	-3.1%	-1.9%
Other Medical	500	+30	+18	+16	+9	-7	-3	+6.4%	+3.7%	+3.4%	+1.8%	-1.4%	-0.5%
<b>Medical (other) &amp; Dental</b>	<b>803</b>	<b>+10</b>	<b>+5</b>	<b>+2</b>	<b>+1</b>	<b>-17</b>	<b>-9</b>	<b>+1.3%</b>	<b>+0.6%</b>	<b>+0.2%</b>	<b>+0.1%</b>	<b>-2.0%</b>	<b>-1.0%</b>
<b>Medical/ Dental</b>	<b>10,130</b>	<b>+1,845</b>	<b>+794</b>	<b>+408</b>	<b>+473</b>	<b>+9</b>	<b>-17</b>	<b>+22.3%</b>	<b>+8.5%</b>	<b>+4.2%</b>	<b>+4.9%</b>	<b>+0.1%</b>	<b>-0.2%</b>
Clinical Nurse/ Midwife Manager	6,505	+1,180	+600	+320	+230	+204	+32	+22.2%	+10.2%	+5.2%	+3.7%	+3.2%	+0.5%
Director Nursing/Midwifery, Assistant	873	+190	+89	+45	+12	+9	-2	+27.9%	+11.3%	+5.4%	+1.4%	+1.1%	-0.3%
Director of Nursing/Midwifery	266	+52	+9	+0	+4	-3	+8	+24.2%	+3.3%	+0.1%	+1.7%	-1.2%	+3.0%
<b>Nurse Manager</b>	<b>7,644</b>	<b>+1,422</b>	<b>+697</b>	<b>+365</b>	<b>+246</b>	<b>+210</b>	<b>+37</b>	<b>+22.9%</b>	<b>+10.0%</b>	<b>+5.0%</b>	<b>+3.3%</b>	<b>+2.8%</b>	<b>+0.5%</b>
Advanced Nurse/ Midwife Practitioner	275	+180	+154	+112	+81	+53	+3	+187.9%	+126.4%	+68.3%	+41.9%	+23.6%	+1.2%
Clinical Nurse/ Midwife Specialist	1,510	+374	+156	+94	+49	+27	+6	+33.0%	+11.5%	+6.7%	+3.4%	+1.8%	+0.4%
<b>Nurse Specialist</b>	<b>1,785</b>	<b>+554</b>	<b>+310</b>	<b>+206</b>	<b>+131</b>	<b>+79</b>	<b>+10</b>	<b>+45.0%</b>	<b>+21.0%</b>	<b>+13.1%</b>	<b>+7.9%</b>	<b>+4.6%</b>	<b>+0.5%</b>
Graduate Nursing/ Midwifery		-216	-46					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	30	-77	-58	-16	-8	-18	-1	-72.1%	-66.0%	-34.4%	-21.2%	-37.4%	-1.8%
Staff Midwives	1,483	+195	+20	+23	+68	+39	+1	+15.1%	+1.3%	+1.6%	+4.8%	+2.7%	+0.1%
Staff Nurse [Intellectual Disability]	1,640	-119	-143	-89	-14	-67	-16	-6.8%	-8.0%	-5.2%	-0.8%	-3.9%	-0.9%
Staff Nurse [Psychiatric]	3,083	-248	-153	-102	-11	-64	-7	-7.5%	-4.7%	-3.2%	-0.3%	-2.0%	-0.2%
Staff Nurses [General/ Children's]	19,059	+1,503	+927	+711	+497	+91	+11	+8.6%	+5.1%	+3.9%	+2.7%	+0.5%	+0.1%

Jul 2018 (Oct 2013 figure: 100,378)	WTE Jul 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since Jun 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since Jun 18
<b>Overall</b>	<b>116,100</b>	<b>+15,722</b>	<b>+8,825</b>	<b>+5,842</b>	<b>+3,803</b>	<b>+1,803</b>	<b>+9</b>	<b>+15.7%</b>	<b>+8.2%</b>	<b>+5.3%</b>	<b>+3.4%</b>	<b>+1.6%</b>	<b>+0.0%</b>
<b>Staff Nurse</b>	<b>25,296</b>	<b>+1,037</b>	<b>+547</b>	<b>+527</b>	<b>+533</b>	<b>-19</b>	<b>-11</b>	<b>+4.3%</b>	<b>+2.2%</b>	<b>+2.1%</b>	<b>+2.2%</b>	<b>-0.1%</b>	<b>-0.0%</b>
Public Health Nursing	1,477	-11	-24	-22	-2	-37	-9	-0.7%	-1.6%	-1.4%	-0.1%	-2.4%	-0.6%
<b>Public Health Nurse</b>	<b>1,477</b>	<b>-11</b>	<b>-24</b>	<b>-22</b>	<b>-2</b>	<b>-37</b>	<b>-9</b>	<b>-0.7%</b>	<b>-1.6%</b>	<b>-1.4%</b>	<b>-0.1%</b>	<b>-2.4%</b>	<b>-0.6%</b>
Post-registration Nurse Students	203	-17	-73	-67	+25	-77	-59	-7.8%	-26.4%	-24.7%	+14.1%	-27.5%	-22.6%
Pre-registration Nurse Students	623	+335	+525	+531	-1	+523	-5	+116.3%	+530.7%	+575.7%	-0.2%	+521.5%	-0.8%
Pre-registration Nursing/ Midwifery	67	+67	+56	+24	+34	-52	-3	-100.0%	+488.2%	+56.3%	+104.1%	-43.8%	-4.5%
<b>Nursing Student</b>	<b>894</b>	<b>+385</b>	<b>+507</b>	<b>+489</b>	<b>+58</b>	<b>+394</b>	<b>-67</b>	<b>+75.7%</b>	<b>+131.3%</b>	<b>+120.6%</b>	<b>+7.0%</b>	<b>+78.8%</b>	<b>-7.0%</b>
Nursing Education/Clinical	266	+5	+22	+9	+12	+11	+5	+1.9%	+8.8%	+3.3%	+4.9%	+4.1%	+1.8%
Nursing/Midwifery Other (Corporate)	7	+4	+3	+1	-1	-2		+133.3%	+75.0%	+16.7%	-12.5%	-22.2%	
Other Nursing/ Midwifery	39	-7	-7	-3	-4	-4	-0	-15.1%	-16.0%	-6.2%	-8.9%	-9.5%	-0.8%
<b>Nursing (other)</b>	<b>312</b>	<b>+2</b>	<b>+17</b>	<b>+7</b>	<b>+8</b>	<b>+5</b>	<b>+4</b>	<b>+0.7%</b>	<b>+5.8%</b>	<b>+2.3%</b>	<b>+2.5%</b>	<b>+1.5%</b>	<b>+1.4%</b>
<b>Nursing</b>	<b>37,408</b>	<b>+3,390</b>	<b>+2,055</b>	<b>+1,573</b>	<b>+973</b>	<b>+631</b>	<b>-36</b>	<b>+10.0%</b>	<b>+5.8%</b>	<b>+4.4%</b>	<b>+2.7%</b>	<b>+1.7%</b>	<b>-0.1%</b>
Occupational Therapists	1,554	+316	+151	+79	+41	+26	-2	+25.5%	+10.8%	+5.4%	+2.7%	+1.7%	-0.1%
Physiotherapists	1,808	+313	+116	+78	+39	-2	-9	+21.0%	+6.9%	+4.5%	+2.2%	-0.1%	-0.5%
Speech & Language Therapists	1,098	+281	+190	+68	+33	-5	-11	+34.4%	+21.0%	+6.6%	+3.1%	-0.5%	-1.0%
<b>Therapists (OT, Physio, SLT)</b>	<b>4,460</b>	<b>+910</b>	<b>+458</b>	<b>+225</b>	<b>+114</b>	<b>+19</b>	<b>-22</b>	<b>+25.7%</b>	<b>+11.4%</b>	<b>+5.3%</b>	<b>+2.6%</b>	<b>+0.4%</b>	<b>-0.5%</b>
Audiology	75	+17	+2	+2	+1	-4	-2	+28.7%	+2.2%	+2.2%	+1.4%	-4.6%	-2.5%
Biochemists	73	-5	+1	+7	+5	+3	+2	-6.4%	+1.2%	+9.8%	+7.0%	+3.6%	+3.0%
Clinical Engineering	156	+13	+14	+9	+9	+3	-1	+9.0%	+9.8%	+6.3%	+5.9%	+1.7%	-0.8%
Clinical Measurement	364	+67	+23	+9	+4	+7	+0	+22.5%	+6.7%	+2.6%	+1.2%	+1.9%	+0.1%
Counsellor Therapists	230	+22	+23	+6	-3	-4	-4	+10.8%	+11.3%	+2.8%	-1.2%	-1.5%	-1.6%
Dental Hygienists	57	+1	+2	+1	+3	+2	+0	+2.5%	+3.8%	+2.6%	+4.8%	+3.6%	+0.2%
Dietitians	542	+158	+87	+48	+35	+27	+5	+41.4%	+19.0%	+9.8%	+7.0%	+5.2%	+0.9%
Dosimetrists	10	+2	-0	-1	-2	+1	+1	+27.9%	-2.0%	-5.1%	-16.7%	+11.4%	+11.4%
Environmental Health Officers	469	-17	+7	-1	-2	-5	-7	-3.5%	+1.4%	-0.1%	-0.4%	-1.0%	-1.4%
HSCP Trainees/Students	59	-17	-30	-22	-7	-28	-14	-22.6%	-33.7%	-27.3%	-11.1%	-32.0%	-19.0%
Medical Laboratory	2,046	+217	+81	+22	+33	+13	+22	+11.9%	+4.1%	+1.1%	+1.7%	+0.6%	+1.1%
Orthoptists	33	+8	+5	+5	+3	+1	-0	+32.7%	+16.2%	+18.8%	+10.0%	+1.5%	-1.5%
Other Health & Social Care	123	-23	-9	-2	-3	-7	-0	-16.1%	-7.0%	-1.4%	-2.4%	-5.3%	-0.3%
Perfusionists	20	+1	+3	+1	-0	-1	-1	+4.4%	+21.0%	+5.7%	-0.9%	-3.6%	-3.0%
Pharmacy	932	+253	+125	+78	+57	+33	+6	+37.3%	+15.5%	+9.1%	+6.5%	+3.7%	+0.6%
Phlebotomists	169	+26	+25	+14	+11	+7	-2	+18.3%	+17.1%	+8.9%	+6.9%	+4.4%	-1.5%
Physicists	175	+37	+18	+14	+18	+14	+8	+27.1%	+11.8%	+8.8%	+11.7%	+8.6%	+5.0%
Play Therapists/ Specialists	44	+3	+4	+1	+1	+0	+1	+6.2%	+9.2%	+2.0%	+1.7%	+1.0%	+2.3%
Podiatrists & Chiropodists	67	+19	+13	-0	+3	-2	-0	+39.5%	+23.0%	-0.6%	+4.8%	-2.7%	-0.3%
Psychologists	970	+253	+82	+49	+23	+5	-13	+35.3%	+9.3%	+5.3%	+2.4%	+0.5%	-1.3%
Radiation Therapists	192	+69	+15	+4	+14	+6	-1	+55.8%	+8.5%	+2.0%	+7.6%	+3.3%	-0.7%
Radiographers	1,163	+147	+42	+42	+31	+0	+3	+14.5%	+3.7%	+3.8%	+2.7%	+0.0%	+0.2%

Jul 2018 (Oct 2013 figure: 100,378)	WTE Jul 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since Jun 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since Jun 18
<b>Overall</b>	<b>116,100</b>	<b>+15,722</b>	<b>+8,825</b>	<b>+5,842</b>	<b>+3,803</b>	<b>+1,803</b>	<b>+9</b>	<b>+15.7%</b>	<b>+8.2%</b>	<b>+5.3%</b>	<b>+3.4%</b>	<b>+1.6%</b>	<b>+0.0%</b>
Social Care	2,528	+584	+458	+208	<b>+150</b>	+61	-5	+30.1%	+22.1%	+8.9%	+6.3%	+2.5%	-0.2%
Social Workers	1,154	+211	+83	+24	<b>+43</b>	+6	-7	+22.3%	+7.8%	+2.1%	+3.8%	+0.5%	-0.6%
<b>Health Professionals (other)</b>	<b>11,648</b>	<b>+2,045</b>	<b>+1,072</b>	<b>+519</b>	<b>+426</b>	<b>+139</b>	<b>-10</b>	<b>+21.3%</b>	<b>+10.1%</b>	<b>+4.7%</b>	<b>+3.8%</b>	<b>+1.2%</b>	<b>-0.1%</b>
<b>Health &amp; Social Care</b>	<b>16,108</b>	<b>+2,956</b>	<b>+1,530</b>	<b>+744</b>	<b>+539</b>	<b>+158</b>	<b>-32</b>	<b>+22.5%</b>	<b>+10.5%</b>	<b>+4.8%</b>	<b>+3.5%</b>	<b>+1.0%</b>	<b>-0.2%</b>
Executive Management	311	+139	+90	+42	<b>+30</b>	+12	-2	+80.9%	+40.4%	+15.7%	+10.8%	+4.0%	-0.6%
Senior Management (VIII & GM)	1,374	+498	+269	+198	<b>+113</b>	+64	+4	+56.8%	+24.3%	+16.8%	+8.9%	+4.9%	+0.3%
<b>Management (VIII+)</b>	<b>1,686</b>	<b>+637</b>	<b>+358</b>	<b>+240</b>	<b>+143</b>	<b>+76</b>	<b>+2</b>	<b>+60.8%</b>	<b>+27.0%</b>	<b>+16.6%</b>	<b>+9.3%</b>	<b>+4.7%</b>	<b>+0.1%</b>
General Administrative (III & IV)	11,786	+1,390	+743	+515	<b>+260</b>	+131	+43	+13.4%	+6.7%	+4.6%	+2.3%	+1.1%	+0.4%
Middle Management (V-VII)	4,552	+964	+798	+540	<b>+326</b>	+141	+22	+26.9%	+21.3%	+13.5%	+7.7%	+3.2%	+0.5%
Other Administrative	47	+4	+6	+8	<b>+4</b>	+7	+0	+8.1%	+15.8%	+20.8%	+8.3%	+18.8%	+0.1%
<b>Clerical &amp; Supervisory (III to VII)</b>	<b>16,385</b>	<b>+2,357</b>	<b>+1,548</b>	<b>+1,063</b>	<b>+590</b>	<b>+280</b>	<b>+64</b>	<b>+16.8%</b>	<b>+10.4%</b>	<b>+6.9%</b>	<b>+3.7%</b>	<b>+1.7%</b>	<b>+0.4%</b>
<b>Management/ Admin</b>	<b>18,070</b>	<b>+2,994</b>	<b>+1,907</b>	<b>+1,304</b>	<b>+733</b>	<b>+356</b>	<b>+67</b>	<b>+19.9%</b>	<b>+11.8%</b>	<b>+7.8%</b>	<b>+4.2%</b>	<b>+2.0%</b>	<b>+0.4%</b>
Catering	858	+1	+19	+3	<b>-1</b>	-2	-0	+0.2%	+2.2%	+0.4%	-0.2%	-0.3%	-0.1%
Household Services	4,291	-213	-66	-12	<b>-69</b>	+15	-30	-4.7%	-1.5%	-0.3%	-1.6%	+0.3%	-0.7%
Maintenance	1,079	-129	-64	-24	<b>-15</b>	-5	-1	-10.7%	-5.6%	-2.1%	-1.4%	-0.5%	-0.1%
Other Labs & Associated	390	+101	+72	+62	<b>+26</b>	+43	+14	+34.8%	+22.5%	+18.9%	+7.0%	+12.4%	+3.8%
Other Support	1,136	+8	-24	-12	<b>+4</b>	-26	-17	+0.7%	-2.0%	-1.1%	+0.3%	-2.2%	-1.5%
Portering	1,623	+18	+28	+0	<b>+23</b>	-7	-0	+1.1%	+1.7%	+0.0%	+1.4%	-0.4%	-0.0%
Technical Services	100	+23	+20	+13	<b>+9</b>	+7	+0	+29.0%	+25.4%	+15.4%	+10.2%	+7.4%	+0.5%
<b>Support</b>	<b>9,478</b>	<b>-192</b>	<b>-16</b>	<b>+31</b>	<b>-24</b>	<b>+24</b>	<b>-35</b>	<b>-2.0%</b>	<b>-0.2%</b>	<b>+0.3%</b>	<b>-0.2%</b>	<b>+0.3%</b>	<b>-0.4%</b>
<b>General Support</b>	<b>9,478</b>	<b>-192</b>	<b>-16</b>	<b>+31</b>	<b>-24</b>	<b>+24</b>	<b>-35</b>	<b>-2.0%</b>	<b>-0.2%</b>	<b>+0.3%</b>	<b>-0.2%</b>	<b>+0.3%</b>	<b>-0.4%</b>
Ambulance Control	168	+73	-8	+6	<b>+2</b>	+1	-2	+77.2%	-4.6%	+4.0%	+0.9%	+0.7%	-1.4%
Ambulance Education	239	+206	+144	+80	<b>+62</b>	+54	+6	+624.5%	+152.0%	+50.1%	+34.7%	+29.4%	+2.5%
Ambulance Officers	71	-3	-2	-1	<b>+0</b>	-1	+1	-4.4%	-2.5%	-0.7%	+0.1%	-1.0%	+1.0%
Pre-Hospital Care (Ambulance)	1,317	-3	+60	+69	<b>+25</b>	-4	+1	-0.2%	+4.8%	+5.5%	+1.9%	-0.3%	+0.1%
<b>Ambulance</b>	<b>1,795</b>	<b>+273</b>	<b>+194</b>	<b>+155</b>	<b>+88</b>	<b>+50</b>	<b>+5</b>	<b>+17.9%</b>	<b>+12.1%</b>	<b>+9.4%</b>	<b>+5.1%</b>	<b>+2.9%</b>	<b>+0.3%</b>
Community Welfare Officers	4	-14	-3	-2	<b>-0</b>	-0	-0	-75.5%	-36.6%	-26.0%	-5.3%	-5.3%	-5.3%
HCA, Nurse's Aide, etc.	16,512	+4,215	+2,019	+1,128	<b>+730</b>	+462	+76	+34.3%	+13.9%	+7.3%	+4.6%	+2.9%	+0.5%
Health & Social Care Assistants	279	+150	+130	+120	<b>+106</b>	+107	-2	+116.7%	+87.1%	+75.2%	+61.4%	+62.4%	-0.8%
Other Care Grades	2,804	+132	+94	+45	<b>+31</b>	-3	-19	+4.9%	+3.5%	+1.6%	+1.1%	-0.1%	-0.7%
<b>Care</b>	<b>19,599</b>	<b>+4,483</b>	<b>+2,240</b>	<b>+1,291</b>	<b>+867</b>	<b>+565</b>	<b>+54</b>	<b>+29.7%</b>	<b>+12.9%</b>	<b>+7.0%</b>	<b>+4.6%</b>	<b>+3.0%</b>	<b>+0.3%</b>
<b>Home Help</b>	<b>3,511</b>	<b>-27</b>	<b>+121</b>	<b>+338</b>	<b>+153</b>	<b>+9</b>	<b>+3</b>	<b>-0.8%</b>	<b>+3.6%</b>	<b>+10.6%</b>	<b>+4.6%</b>	<b>+0.3%</b>	<b>+0.1%</b>
<b>Patient &amp; Client Care</b>	<b>24,906</b>	<b>+4,729</b>	<b>+2,555</b>	<b>+1,783</b>	<b>+1,108</b>	<b>+625</b>	<b>+62</b>	<b>+23.4%</b>	<b>+11.4%</b>	<b>+7.7%</b>	<b>+4.7%</b>	<b>+2.6%</b>	<b>+0.2%</b>

Source: Health Service Personnel Census