

Health Service Employment Report: July 2020

by Service Area

Jul 2020 (Dec 2019 figure: 119,817)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	124,352	124,490	+138	+0.1%	+4,673	+5,495
National Ambulance Service	1,959	1,946	-13	-0.7%	+13	+65
Children's Health Ireland	3,645	3,657	+12	+0.3%	+54	+175
Dublin Midlands Hospital Group	11,376	11,349	-27	-0.2%	+531	+730
Ireland East Hospital Group	12,906	12,872	-34	-0.3%	+827	+926
RCSI Hospitals Group	10,208	10,157	-51	-0.5%	+494	+778
Saolta University Hospital Care	9,812	9,820	+8	+0.1%	+567	+552
South/South West Hospital Group	11,358	11,364	+6	+0.1%	+837	+898
University of Limerick Hospital Group	4,380	4,398	+18	+0.4%	+251	+254
other Acute Services	589	599	+10	+1.7%	+51	+58
Acute Services	66,235	66,164	-71	-0.1%	+3,626	+4,437
CHO 1	5,602	5,647	+45	+0.8%	+178	+141
CHO 2	5,566	5,593	+28	+0.5%	+49	+87
CHO 3	4,510	4,520	+10	+0.2%	+163	+117
CHO 4	8,337	8,341	+4	+0.1%	+152	+85
CHO 5	5,248	5,371	+123	+2.3%	+89	+68
CHO 6	3,387	3,390	+3	+0.1%	+12	+33
CHO 7	6,588	6,619	+30	+0.5%	+104	+110
CHO 8	6,259	6,244	-14	-0.2%	+109	+65
CHO 9	6,700	6,676	-24	-0.4%	+94	+120
other Community Services	672	680	+9	+1.3%	+42	+77
Community Services	52,867	53,081	+214	+0.4%	+992	+903
Health & Wellbeing	490	480	-10	-2.0%	-94	-79
Corporate	3,163	3,173	+10	+0.3%	+138	+253
Health Business Services	1,598	1,593	-4	-0.3%	+10	-18
H&WB, Corporate & National Services	5,250	5,245	-4	-0.1%	+54	+156

Employment by Staff Group

Jul 2020 (Dec 2019 figure: 119,817)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	124,352	124,490	+138	+0.1%	+4,673	+5,495
Consultants	3,382	3,402	+20	+0.6%	+152	+249
Registrars	3,736	3,904	+168	+4.5%	+225	+294
SHO/ Interns	4,036	3,687	-350	-8.7%	+570	+742
Medical/ Dental, other	822	813	-10	-1.2%	+1	+38
Medical & Dental	11,976	11,805	-171	-1.4%	+948	+1,323
Nurse/ Midwife Manager	8,228	8,234	+6	+0.1%	+250	+227
Nurse/ Midwife Specialist & AN/MP	2,129	2,139	+11	+0.5%	+143	+170
Staff Nurse/ Staff Midwife	25,915	25,946	+31	+0.1%	+253	+529
Public Health Nurse	1,507	1,493	-15	-1.0%	-45	+17
<i>Pre-registration Nurse/ Midwife Intern</i>	12	38	+26	+223.6%	-100	-633
<i>Pre-registration Nurse Intern (COVID-19)</i>	1,374	1,323	-51	-3.7%	+1,323	+1,323
<i>Post-registration Nurse/ Midwife Student</i>	212	191	-22	-10.2%	-103	-2
<i>Nursing/ Midwifery awaiting registration</i>	42	30	-12	-28.4%	-182	-0
Nursing/ Midwifery Student	1,640	1,581	-58	-3.6%	+937	+687
Nursing/ Midwifery other	365	362	-3	-0.8%	+12	+31
Nursing & Midwifery	39,783	39,755	-28	-0.1%	+1,551	+1,662
Therapy Professions	5,448	5,458	+11	+0.2%	+224	+216
Health Science/ Diagnostics	4,747	4,762	+15	+0.3%	+204	+233
Social Care	2,731	2,734	+3	+0.1%	+23	+53
Social Workers	1,201	1,190	-11	-0.9%	+26	+44
Psychologists	1,021	1,026	+4	+0.4%	+22	+31
Pharmacy	1,121	1,126	+5	+0.4%	+88	+119
H&SC, Other	1,047	1,024	-24	-2.3%	-41	+42
Health & Social Care Professionals	17,316	17,319	+4	+0.0%	+546	+738
Management (VIII & above)	1,908	1,926	+18	+0.9%	+84	+128
Administrative/ Supervisory (V to VII)	5,487	5,540	+53	+1.0%	+341	+438
Clerical (III & IV)	11,774	11,795	+22	+0.2%	-10	-143
Management & Administrative	19,169	19,261	+92	+0.5%	+414	+422
Support	8,714	8,718	+4	+0.0%	+484	+452
Maintenance/ Technical	1,200	1,202	+2	+0.2%	+20	+25
General Support	9,914	9,920	+6	+0.1%	+504	+477
Health Care Assistants	18,258	18,435	+178	+1.0%	+1,040	+1,091
Home Help	3,214	3,267	+53	+1.7%	-302	-294
Ambulance Staff	1,845	1,835	-9	-0.5%	+7	+58
Care, other	2,877	2,891	+14	+0.5%	-35	+18
Patient & Client Care	26,194	26,429	+236	+0.9%	+711	+873

Employment by Administration (HSE / S38): July 2020

Jul 2020 (Dec 2019 figure: 119,817)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	124,352	124,490	+138	+0.1%	+4,673	+5,495
HSE	79,752	80,059	+307	+0.4%	+3,153	+3,299
Section 38 Hospitals	28,301	28,127	-174	-0.6%	+1,440	+1,927
Section 38 Voluntary Agencies	16,299	16,304	+6	+0.0%	+80	+269

HSE

Jul 2020 (Dec 2019 figure: 76,372)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	79,752	80,059	+307	+0.4%	+3,153	+3,299
Consultants	1,944	1,952	+8	+0.4%	+53	+118
Registrars	2,340	2,459	+119	+5.1%	+146	+188
SHO/ Interns	2,495	2,371	-124	-5.0%	+324	+485
Medical/ Dental, other	775	768	-7	-0.9%	+3	+33
Medical & Dental	7,554	7,550	-4	-0.1%	+527	+824
Nurse/ Midwife Manager	5,193	5,201	+8	+0.1%	+216	+135
Nurse/ Midwife Specialist & AN/MP	1,368	1,375	+6	+0.5%	+98	+107
Staff Nurse/ Staff Midwife	16,730	16,777	+47	+0.3%	+191	+209
Public Health Nurse	1,507	1,493	-15	-1.0%	-45	+17
Pre-registration Nurse/ Midwife Intern	12	38	+26	+222.5%	-22	-351
Pre-registration Nurse Intern (COVID-19)	761	713	-48	-6.3%	+713	+713
Post-registration Nurse/ Midwife Student	118	84	-35	-29.3%	-91	+4
Nursing/ Midwifery awaiting registration	27	24	-3	-11.0%	-116	+16
Nursing/ Midwifery Student	918	858	-60	-6.5%	+484	+382
Nursing/ Midwifery other	194	194	-0	-0.1%	+10	+17
Nursing & Midwifery	25,911	25,897	-13	-0.1%	+954	+867
Therapy Professions	3,804	3,822	+18	+0.5%	+175	+146
Health Science/ Diagnostics	2,825	2,832	+7	+0.3%	+145	+145
Social Care	182	182	+0	+0.1%	+4	-2
Social Workers	729	727	-2	-0.2%	+25	+32
Psychologists	771	770	-1	-0.2%	+3	+6
Pharmacy	622	628	+7	+1.0%	+58	+74
H&SC, Other	895	883	-12	-1.3%	-19	+41
Health & Social Care Professionals	9,827	9,845	+17	+0.2%	+391	+441
Management (VIII & above)	1,490	1,503	+13	+0.9%	+68	+115
Administrative/ Supervisory (V to VII)	3,555	3,600	+45	+1.3%	+264	+327
Clerical (III & IV)	8,348	8,361	+13	+0.2%	-54	-237
Management & Administrative	13,394	13,464	+71	+0.5%	+278	+205
Support	5,361	5,376	+15	+0.3%	+438	+394
Maintenance/ Technical	821	827	+5	+0.6%	+11	+11
General Support	6,183	6,203	+20	+0.3%	+449	+405
Health Care Assistants	10,550	10,712	+162	+1.5%	+829	+797
Home Help	3,214	3,267	+53	+1.7%	-302	-294
Ambulance Staff	1,845	1,835	-9	-0.5%	+7	+58
Care, other	1,275	1,286	+11	+0.9%	+20	-3
Patient & Client Care	16,884	17,100	+216	+1.3%	+554	+557

Section 38 Hospitals

Jul 2020 (Dec 2019 figure: 25,668)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	28,301	28,127	-174	-0.6%	+1,440	+1,927
Consultants	1,389	1,400	+11	+0.8%	+97	+129
Registrars	1,356	1,406	+50	+3.7%	+82	+106
SHO/ Interns	1,505	1,280	-225	-15.0%	+247	+258
Medical/ Dental, other	24	23	-0	-0.8%	+0	+3
Medical & Dental	4,274	4,109	-165	-3.9%	+425	+496
Nurse/ Midwife Manager	2,253	2,253	+0	+0.0%	+30	+85
Nurse/ Midwife Specialist & AN/MP	673	678	+5	+0.7%	+41	+59
Staff Nurse/ Staff Midwife	7,009	7,002	-7	-0.1%	+86	+319
<i>Pre-registration Nurse/ Midwife Intern</i>		0	+0	-100.0%	-47	-225
<i>Pre-registration Nurse Intern (COVID-19)</i>	483	480	-4	-0.7%	+480	+480
<i>Post-registration Nurse/ Midwife Student</i>	90	103	+13	+14.6%	-16	-10
<i>Nursing/ Midwifery awaiting registration</i>	15	6	-9	-60.0%	-66	-17
Nursing/ Midwifery Student	588	589	+1	+0.1%	+351	+228
Nursing/ Midwifery other	149	147	-3	-1.8%	-1	+11
Nursing & Midwifery	10,672	10,668	-4	-0.0%	+508	+702
Therapy Professions	1,076	1,074	-2	-0.1%	+46	+52
Health Science/ Diagnostics	1,901	1,910	+8	+0.4%	+61	+90
Social Care	1	1				
Social Workers	265	260	-5	-1.9%	+3	+9
Psychologists	96	99	+3	+3.3%	+7	+13
Pharmacy	475	473	-2	-0.5%	+28	+41
H&SC, Other	89	78	-10	-11.7%	-19	+1
Health & Social Care Professionals	3,903	3,895	-8	-0.2%	+126	+207
Management (VIII & above)	270	272	+2	+0.8%	+13	+13
Administrative/ Supervisory (V to VII)	1,511	1,520	+9	+0.6%	+69	+95
Clerical (III & IV)	2,799	2,801	+2	+0.1%	+29	+74
Management & Administrative	4,580	4,593	+13	+0.3%	+111	+182
Support	2,464	2,477	+13	+0.5%	+62	+69
Maintenance/ Technical	248	246	-2	-0.7%	+8	+17
General Support	2,712	2,724	+12	+0.4%	+70	+86
Health Care Assistants	2,094	2,071	-22	-1.1%	+199	+253
Care, other	67	66	-0	-0.6%	+1	+1
Patient & Client Care	2,160	2,138	-23	-1.0%	+200	+254

Section 38 Voluntary Agencies

Jul 2020 (Dec 2019 figure: 15,818)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	16,299	16,304	+6	+0.0%	+80	+269
Consultants	48	50	+2	+3.4%	+2	+2
Registrars	40	39	-1	-1.9%	-4	-1
SHO/ Interns	36	36	-0	-0.7%	+0	-1
Medical/ Dental, other	24	22	-2	-9.8%	-3	+3
Medical & Dental	148	147	-2	-1.2%	-4	+3
Nurse/ Midwife Manager	782	780	-2	-0.2%	+4	+6
Nurse/ Midwife Specialist & AN/MP	87	87	-1	-0.7%	+3	+5
Staff Nurse/ Staff Midwife	2,176	2,166	-9	-0.4%	-24	+1
Pre-registration Nurse/ Midwife Intern				-100.0%	-32	-56
Pre-registration Nurse Intern (COVID-19)	130	130	+1	+0.4%	+130	+130
Post-registration Nurse/ Midwife Student	4	4	-0	-1.7%	+4	+4
Nursing/ Midwifery Student	134	134	+0	+0.4%	+102	+78
Nursing/ Midwifery other	22	22			+3	+4
Nursing & Midwifery	3,201	3,189	-11	-0.3%	+89	+93
Therapy Professions	568	562	-6	-1.0%	+3	+19
Health Science/ Diagnostics	21	21	-0	-0.0%	-2	-2
Social Care	2,548	2,551	+3	+0.1%	+19	+55
Social Workers	207	203	-4	-1.9%	-2	+3
Psychologists	155	157	+2	+1.5%	+12	+13
Pharmacy	24	24	+0	+2.0%	+1	+3
H&SC, Other	64	62	-2	-2.6%	-3	-0
Health & Social Care Professionals	3,586	3,580	-6	-0.2%	+28	+90
Management (VIII & above)	148	150	+2	+1.5%	+3	+0
Administrative/ Supervisory (V to VII)	421	419	-2	-0.4%	+8	+15
Clerical (III & IV)	626	634	+7	+1.2%	+16	+20
Management & Administrative	1,195	1,203	+8	+0.7%	+26	+35
Support	889	864	-24	-2.7%	-17	-12
Maintenance/ Technical	131	129	-1	-0.9%	+1	-3
General Support	1,019	994	-26	-2.5%	-15	-15
Health Care Assistants	5,614	5,652	+38	+0.7%	+13	+41
Care, other	1,536	1,539	+4	+0.2%	-56	+20
Patient & Client Care	7,150	7,192	+42	+0.6%	-43	+62

Employment Acute, Community, HWB, Corporate, HBS: July 2020

Jul 2020 (Dec 2019 figure: 60,906)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Acute Services	66,235	66,164	-71	-0.1%	+3,626	+4,437
Consultants	2,903	2,924	+21	+0.7%	+141	+219
Registrars	3,021	3,112	+91	+3.0%	+170	+238
SHO/ Interns	3,733	3,384	-348	-9.3%	+589	+745
Medical/ Dental, other	59	58	-1	-2.3%	-2	+3
Medical & Dental	9,716	9,478	-238	-2.5%	+900	+1,204
Nurse/ Midwife Manager	4,824	4,824	+1	+0.0%	+114	+144
Nurse/ Midwife Specialist & AN/MP	1,369	1,378	+9	+0.7%	+86	+107
Staff Nurse/ Staff Midwife	16,822	16,844	+22	+0.1%	+168	+496
Public Health Nurse	1	2	+0	+7.9%	+0	-0
Pre-registration Nurse/ Midwife Intern	2	2	+0	+6.5%	-80	-477
Pre-registration Nurse Intern (COVID-19)	969	962	-7	-0.7%	+962	+962
Post-registration Nurse/ Midwife Student	157	167	+10	+6.6%	-29	-0
Nursing/ Midwifery awaiting registration	18	9	-9	-51.2%	-130	-20
Nursing/ Midwifery Student	1,145	1,140	-5	-0.5%	+723	+465
Nursing/ Midwifery other	229	224	-5	-2.3%	-0	+11
Nursing & Midwifery	24,390	24,412	+22	+0.1%	+1,091	+1,224
Therapy Professions	2,137	2,155	+18	+0.8%	+148	+159
Health Science/ Diagnostics	4,422	4,440	+18	+0.4%	+197	+225
Social Care	3	3			+0	-0
Social Workers	366	359	-7	-2.0%	+3	+16
Psychologists	105	109	+5	+4.4%	+9	+16
Pharmacy	970	973	+3	+0.3%	+72	+96
H&SC, Other	124	118	-6	-5.0%	-32	+8
Health & Social Care Professionals	8,127	8,158	+31	+0.4%	+398	+518
Management (VIII & above)	552	559	+7	+1.2%	+42	+54
Administrative/ Supervisory (V to VII)	2,462	2,504	+42	+1.7%	+178	+226
Clerical (III & IV)	6,589	6,605	+16	+0.2%	-1	-52
Management & Administrative	9,603	9,668	+65	+0.7%	+218	+229
Support	6,101	6,126	+24	+0.4%	+496	+501
Maintenance/ Technical	542	540	-2	-0.3%	+9	+27
General Support	6,643	6,666	+23	+0.3%	+505	+528
Health Care Assistants	5,744	5,767	+23	+0.4%	+493	+665
Ambulance Staff	1,842	1,832	-9	-0.5%	+7	+57
Care, other	169	183	+13	+7.8%	+14	+11
Patient & Client Care	7,755	7,782	+27	+0.3%	+514	+733

Jul 2020 (Dec 2019 figure: 51,953)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Community Services	52,867	53,081	+214	+0.4%	+992	+903
Consultants	434	433	-1	-0.2%	+10	+27
Registrars	669	750	+81	+12.1%	+64	+59
SHO/ Interns	301	299	-2	-0.6%	-22	-6
Medical/ Dental, other	625	619	-5	-0.8%	-16	+13
Medical & Dental	2,029	2,102	+73	+3.6%	+36	+93
Nurse/ Midwife Manager	3,274	3,281	+7	+0.2%	+127	+65
Nurse/ Midwife Specialist & AN/MP	744	746	+2	+0.3%	+56	+62
Staff Nurse/ Staff Midwife	9,080	9,088	+8	+0.1%	+74	+22
Public Health Nurse	1,504	1,489	-15	-1.0%	-43	+18
Nursing/ Midwifery Student	495	442	-53	-10.7%	+214	+222
Nursing/ Midwifery other	65	68	+3	+4.0%	+9	+12
Nursing & Midwifery	15,162	15,113	-48	-0.3%	+437	+401
Therapy Professions	3,300	3,293	-8	-0.2%	+86	+65
Health Science/ Diagnostics	139	139	-1	-0.5%	+4	+6
Social Care	2,727	2,730	+3	+0.1%	+23	+53
Social Workers	832	829	-3	-0.4%	+23	+31
Psychologists	915	914	-0	-0.1%	+13	+16
Pharmacy	102	103	+0	+0.4%	+4	+8
H&SC, Other	378	370	-7	-1.9%	-7	+1
Health & Social Care Professionals	8,394	8,378	-16	-0.2%	+148	+180
Management (VIII & above)	631	635	+4	+0.6%	+18	+24
Administrative/ Supervisory (V to VII)	1,606	1,612	+6	+0.4%	+112	+120
Clerical (III & IV)	3,704	3,717	+13	+0.4%	+22	-28
Management & Administrative	5,941	5,964	+23	+0.4%	+152	+116
Support	2,502	2,481	-21	-0.8%	-9	-51
Maintenance/ Technical	419	422	+3	+0.7%	+9	-4
General Support	2,921	2,903	-18	-0.6%	+0	-55
Health Care Assistants	12,504	12,650	+146	+1.2%	+539	+418
Home Help	3,214	3,267	+53	+1.7%	-302	-294
Care, other	2,704	2,704	+0	+0.0%	-17	+44
Patient & Client Care	18,421	18,621	+200	+1.1%	+220	+168

Jul 2020 (Dec 2019 figure: 4,998)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
H&WB, Corporate & National Services	5,250	5,245	-4	-0.1%	+54	+156
Consultants	45	45	-0	-0.4%	+0	+3
Registrars	45	42	-3	-7.7%	-10	-3
SHO/ Interns	3	3	+0	+16.3%	+2	+3
Medical/ Dental, other	138	135	-3	-2.2%	+19	+23
Medical & Dental	231	225	-6	-2.7%	+12	+26
Nurse/ Midwife Manager	130	128	-2	-1.4%	+9	+17
Nurse/ Midwife Specialist & AN/MP	16	15	-1	-4.0%	+1	+1
Staff Nurse/ Staff Midwife	13	14	+1	+7.4%	+11	+11
Public Health Nurse	2	2	+0	+2.1%	-2	-1
Nursing/ Midwifery other	70	70	-0	-0.2%	+3	+8
Nursing & Midwifery	231	230	-2	-0.7%	+23	+37
Therapy Professions	10	10	+0	+3.4%	-10	-8
Health Science/ Diagnostics	186	184	-2	-1.2%	+3	+2
Social Workers	3	3	-0	-10.6%	-1	-2
Psychologists	2	2				
Pharmacy	49	50	+1	+2.5%	+11	+15
H&SC, Other	546	535	-10	-1.9%	-3	+33
Health & Social Care Professionals	795	784	-11	-1.4%	+0	+40
Management (VIII & above)	724	732	+7	+1.0%	+25	+50
Administrative/ Supervisory (V to VII)	1,419	1,424	+5	+0.3%	+50	+91
Clerical (III & IV)	1,481	1,473	-8	-0.5%	-31	-64
Management & Administrative	3,625	3,629	+4	+0.1%	+44	+78
Support	111	111	+1	+0.5%	-3	+1
Maintenance/ Technical	239	240	+1	+0.5%	+1	+3
General Support	350	352	+2	+0.5%	-1	+4
Health Care Assistants	10	19	+9	+84.5%	+8	+8
Ambulance Staff	3	3				+1
Care, other	4	5	+0	+9.8%	-32	-38
Patient & Client Care	17	26	+9	+51.3%	-23	-29

Employment by Hospital Group, CHO etc. Jul 2020

National Ambulance Service

Jul 2020 (Dec 2019 figure: 1,933)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	1,959	1,946	-13	-0.7%	+13	+65
Consultants	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	1	1				
Staff Nurse/ Staff Midwife	1	1				-2
Nursing & Midwifery	2	2				-2
Therapy Professions	1	1	+1	+100.0%		
Health & Social Care Professionals	1	1	+1	+100.0%		
Management (VIII & above)	16	15	-1	-7.3%	+3	+6
Administrative/ Supervisory (V to VII)	33	33	+0	+0.3%	+4	+4
Clerical (III & IV)	43	41	-2	-5.5%	-1	+0
Management & Administrative	92	88	-3	-3.7%	+6	+10
Support	4	4				+0
Maintenance/ Technical	2	2				
General Support	6	6				+0
Health Care Assistants	2	2				
Ambulance Staff	1,842	1,832	-9	-0.5%	+7	+57
Care, other	15	14	-1	-4.9%	-1	-1
Patient & Client Care	1,858	1,848	-10	-0.5%	+7	+56

Children's Health Ireland

Jul 2020 (Dec 2019 figure: 3,602)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	3,645	3,657	+12	+0.3%	+54	+175
Consultants	231	229	-2	-1.0%	+9	+10
Registrars	204	213	+9	+4.4%	+8	+13
SHO/ Interns	90	93	+3	+3.8%	+5	+7
Medical/ Dental, other	1	1				-0
Medical & Dental	526	537	+10	+1.9%	+23	+29
Nurse/ Midwife Manager	336	340	+4	+1.3%	+9	+19
Nurse/ Midwife Specialist & AN/MP	164	163	-1	-0.4%	+11	+17
Staff Nurse/ Staff Midwife	816	799	-17	-2.0%	-7	+34
Pre-registration Nurse/ Midwife Intern				-100.0%	-12	-12
Pre-registration Nurse Intern (COVID-19)	14	14	+0	+0.5%	+14	+14
Post-registration Nurse/ Midwife Student	35	49	+14	+40.6%	-14	-19
Nursing/ Midwifery awaiting registration	2	1	-1	-50.0%	+1	
Nursing/ Midwifery Student	51	64	+13	+26.0%	-11	-17
Nursing/ Midwifery other	10	9	-0	-3.8%	-1	+3
Nursing & Midwifery	1,375	1,375	+0	+0.0%	+1	+56
Therapy Professions	144	144	-0	-0.3%	+8	+8
Health Science/ Diagnostics	285	285	+0	+0.1%	+5	+14
Social Workers	58	57	-1	-1.7%	-0	+1
Psychologists	41	43	+2	+4.2%	+5	+5
Pharmacy	45	47	+2	+4.5%	+3	+8
H&SC, Other	25	24	-1	-3.7%	-1	-0
Health & Social Care Professionals	599	601	+2	+0.3%	+20	+37
Management (VIII & above)	47	48	+1	+2.4%	-4	+1
Administrative/ Supervisory (V to VII)	282	283	+0	+0.1%	+11	+15
Clerical (III & IV)	419	412	-6	-1.5%	-8	+15
Management & Administrative	748	743	-5	-0.7%	-1	+31
Support	194	198	+4	+2.2%	+3	+0
Maintenance/ Technical	15	15				-1
General Support	209	213	+4	+2.0%	+3	-1
Health Care Assistants	173	174	+1	+0.4%	+9	+22
Care, other	14	14	-0	-0.2%	-0	-0
Patient & Client Care	187	188	+1	+0.3%	+9	+22

Dublin Midlands Hospital Group

Jul 2020 (Dec 2019 figure: 10,819)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	11,376	11,349	-27	-0.2%	+531	+730
Consultants	498	502	+4	+0.8%	+38	+58
Registrars	509	513	+5	+0.9%	+24	+45
SHO/ Interns	543	522	-21	-3.9%	+98	+118
Medical/ Dental, other	5	6	+0	+6.7%	-1	-1
Medical & Dental	1,555	1,543	-12	-0.8%	+159	+219
Nurse/ Midwife Manager	895	883	-13	-1.4%	+5	+17
Nurse/ Midwife Specialist & AN/MP	217	223	+6	+2.9%	+19	+27
Staff Nurse/ Staff Midwife	2,841	2,854	+12	+0.4%	+19	+107
Pre-registration Nurse/ Midwife Intern		0	+0	-100.0%	-8	-90
Pre-registration Nurse Intern (COVID-19)	175	172	-4	-2.1%	+172	+172
Post-registration Nurse/ Midwife Student	13	12	-1	-7.7%	-1	+4
Nursing/ Midwifery awaiting registration	3	4	+1	+33.3%	-17	+2
Nursing/ Midwifery Student	191	188	-3	-1.8%	+146	+88
Nursing/ Midwifery other	36	36	+0	+0.6%	+1	+2
Nursing & Midwifery	4,181	4,184	+3	+0.1%	+189	+241
Therapy Professions	381	384	+2	+0.6%	+17	+12
Health Science/ Diagnostics	1,012	1,015	+3	+0.3%	+36	+55
Social Workers	87	84	-3	-3.0%	+5	+6
Psychologists	14	15	+1	+7.1%	+2	+3
Pharmacy	237	236	-1	-0.4%	+16	+18
H&SC, Other	37	28	-9	-24.4%	-6	-2
Health & Social Care Professionals	1,768	1,762	-6	-0.4%	+70	+93
Management (VIII & above)	119	123	+3	+2.9%	+6	+10
Administrative/ Supervisory (V to VII)	511	510	-1	-0.1%	+16	+18
Clerical (III & IV)	1,051	1,051	-0	-0.0%	-5	-11
Management & Administrative	1,681	1,684	+3	+0.2%	+17	+16
Support	767	771	+3	+0.4%	+6	+13
Maintenance/ Technical	131	131	-0	-0.2%	+1	+4
General Support	899	902	+3	+0.4%	+7	+17
Health Care Assistants	1,270	1,253	-17	-1.3%	+87	+143
Care, other	22	22	+0	+0.0%	+1	+1
Patient & Client Care	1,292	1,276	-17	-1.3%	+88	+144

Ireland East Hospital Group

Jul 2020 (Dec 2019 figure: 12,045)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	12,906	12,872	-34	-0.3%	+827	+926
Consultants	576	579	+3	+0.5%	+40	+47
Registrars	627	666	+39	+6.2%	+48	+68
SHO/ Interns	798	693	-105	-13.2%	+123	+141
Medical/ Dental, other	25	25	-0	-1.9%	-1	-1
Medical & Dental	2,026	1,962	-64	-3.2%	+210	+254
Nurse/ Midwife Manager	947	954	+6	+0.7%	+23	+42
Nurse/ Midwife Specialist & AN/MP	313	312	-1	-0.5%	+5	+16
Staff Nurse/ Staff Midwife	3,249	3,260	+11	+0.3%	+23	+67
Pre-registration Nurse/ Midwife Intern				-100.0%	-25	-93
Pre-registration Nurse Intern (COVID-19)	221	222	+1	+0.3%	+222	+222
Post-registration Nurse/ Midwife Student	20	20			-1	-3
Nursing/ Midwifery awaiting registration				-100.0%	-11	-14
Nursing/ Midwifery Student	241	242	+1	+0.3%	+185	+112
Nursing/ Midwifery other	76	76	+0	+0.3%	+0	+4
Nursing & Midwifery	4,826	4,843	+16	+0.3%	+236	+241
Therapy Professions	459	458	-1	-0.2%	+36	+42
Health Science/ Diagnostics	769	774	+6	+0.7%	+40	+46
Social Workers	70	69	-0	-0.6%	-1	+3
Psychologists	20	21	+1	+2.9%	-1	+3
Pharmacy	195	191	-4	-1.9%	+3	+3
H&SC, Other	31	30	-1	-1.6%	+4	+9
Health & Social Care Professionals	1,544	1,544	+0	+0.0%	+82	+107
Management (VIII & above)	97	98	+1	+0.6%	+15	+11
Administrative/ Supervisory (V to VII)	538	549	+11	+2.1%	+33	+46
Clerical (III & IV)	1,245	1,252	+7	+0.6%	+38	+41
Management & Administrative	1,880	1,899	+19	+1.0%	+86	+98
Support	1,381	1,381	-0	-0.0%	+58	+71
Maintenance/ Technical	119	119	+0	+0.3%	+7	+8
General Support	1,500	1,501	+0	+0.0%	+65	+78
Health Care Assistants	1,103	1,097	-6	-0.5%	+148	+146
Care, other	27	27	-0	-1.3%	+1	+1
Patient & Client Care	1,130	1,124	-6	-0.5%	+149	+148

RCSI Hospitals Group

Jul 2020 (Dec 2019 figure: 9,663)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	10,208	10,157	-51	-0.5%	+494	+778
Consultants	455	463	+7	+1.6%	+22	+30
Registrars	492	503	+11	+2.2%	+21	+12
SHO/ Interns	601	514	-87	-14.5%	+75	+88
Medical/ Dental, other	6	6	+0	+2.3%	+1	+3
Medical & Dental	1,554	1,486	-69	-4.4%	+120	+134
Nurse/ Midwife Manager	799	805	+7	+0.8%	+36	+35
Nurse/ Midwife Specialist & AN/MP	198	201	+3	+1.6%	+16	+27
Staff Nurse/ Staff Midwife	2,666	2,657	-9	-0.4%	+68	+185
Pre-registration Nurse/ Midwife Intern				-100.0%	-2	-68
Pre-registration Nurse Intern (COVID-19)	158	157	-1	-0.5%	+157	+157
Post-registration Nurse/ Midwife Student	39	37	-2	-4.5%	-5	+12
Nursing/ Midwifery awaiting registration	10	1	-9	-90.0%	-61	-9
Nursing/ Midwifery Student	207	195	-12	-5.6%	+89	+93
Nursing/ Midwifery other	44	42	-2	-3.7%	-1	+4
Nursing & Midwifery	3,913	3,901	-13	-0.3%	+208	+343
Therapy Professions	347	356	+10	+2.8%	+24	+35
Health Science/ Diagnostics	596	606	+9	+1.5%	+17	+20
Social Workers	65	65	+1	+0.9%	-0	+4
Psychologists	12	12				+2
Pharmacy	140	139	-0	-0.4%	+13	+27
H&SC, Other	5	5			-9	-6
Health & Social Care Professionals	1,165	1,184	+19	+1.6%	+44	+83
Management (VIII & above)	91	89	-2	-2.2%	+7	+6
Administrative/ Supervisory (V to VII)	368	375	+7	+1.8%	+26	+37
Clerical (III & IV)	1,022	1,018	-4	-0.4%	-13	-12
Management & Administrative	1,481	1,482	+1	+0.1%	+20	+32
Support	980	978	-1	-0.1%	+4	+17
Maintenance/ Technical	89	89	-0	-0.1%	-0	+9
General Support	1,069	1,067	-1	-0.1%	+4	+26
Health Care Assistants	990	1,003	+12	+1.2%	+100	+164
Care, other	34	34	+0	+0.3%	-3	-4
Patient & Client Care	1,025	1,037	+12	+1.2%	+98	+160

Saolta University Hospital Care

Jul 2020 (Dec 2019 figure: 9,253)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	9,812	9,820	+8	+0.1%	+567	+552
Consultants	461	465	+4	+0.9%	+2	+27
Registrars	463	480	+16	+3.5%	+35	+56
SHO/ Interns	703	627	-76	-10.9%	+92	+128
Medical/ Dental, other	12	11	-1	-10.5%	+1	+2
Medical & Dental	1,639	1,582	-57	-3.5%	+130	+212
Nurse/ Midwife Manager	580	576	-4	-0.7%	+9	+4
Nurse/ Midwife Specialist & AN/MP	227	228	+1	+0.4%	+9	+9
Staff Nurse/ Staff Midwife	2,740	2,758	+18	+0.7%	-6	-32
Public Health Nurse	1	2	+0	+7.9%	+0	-0
Pre-registration Nurse/ Midwife Intern				-100.0%	-2	-82
Pre-registration Nurse Intern (COVID-19)	155	156	+1	+0.5%	+156	+156
Post-registration Nurse/ Midwife Student	11	11	-0	-0.3%	-1	-0
Nursing/ Midwifery awaiting registration	3	3	-0	-2.2%	-33	+3
Nursing/ Midwifery Student	169	170	+1	+0.4%	+120	+76
Nursing/ Midwifery other	36	35	-1	-3.6%	+2	-0
Nursing & Midwifery	3,753	3,768	+14	+0.4%	+134	+57
Therapy Professions	271	274	+3	+1.0%	+12	+14
Health Science/ Diagnostics	652	645	-8	-1.2%	+26	+9
Social Care	2	2			+0	-0
Social Workers	29	28	-1	-2.0%	+2	+1
Psychologists	1	2	+0	+34.5%	+1	+1
Pharmacy	150	152	+2	+1.5%	+15	+15
H&SC, Other	18	21	+3	+18.0%	+2	+7
Health & Social Care Professionals	1,124	1,124	+0	+0.0%	+59	+46
Management (VIII & above)	53	54	+1	+2.3%	+4	+4
Administrative/ Supervisory (V to VII)	261	269	+7	+2.8%	+32	+51
Clerical (III & IV)	1,028	1,038	+11	+1.0%	-9	-55
Management & Administrative	1,342	1,361	+19	+1.4%	+26	-0
Support	913	904	-10	-1.1%	+68	+74
Maintenance/ Technical	99	98	-1	-1.2%	-5	-1
General Support	1,012	1,001	-11	-1.1%	+63	+73
Health Care Assistants	910	933	+23	+2.6%	+134	+144
Care, other	32	51	+19	+60.7%	+20	+21
Patient & Client Care	942	984	+43	+4.5%	+155	+164

South/South West Hospital Group

Jul 2020 (Dec 2019 figure: 10,527)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	11,358	11,364	+6	+0.1%	+837	+898
Consultants	494	495	+2	+0.4%	+17	+30
Registrars	526	526	-0	-0.0%	+17	+27
SHO/ Interns	729	665	-64	-8.7%	+128	+167
Medical/ Dental, other	8	8	-0	-1.4%	-1	+1
Medical & Dental	1,757	1,694	-62	-3.5%	+161	+225
Nurse/ Midwife Manager	876	877	+1	+0.1%	+14	+22
Nurse/ Midwife Specialist & AN/MP	172	173	+1	+0.6%	+27	+12
Staff Nurse/ Staff Midwife	3,167	3,190	+23	+0.7%	+63	+124
Pre-registration Nurse/ Midwife Intern				-100.0%	-30	-97
Pre-registration Nurse Intern (COVID-19)	183	181	-3	-1.4%	+181	+181
Post-registration Nurse/ Midwife Student	25	24	-1	-4.0%	-5	+1
Nursing/ Midwifery awaiting registration				-100.0%	-9	-2
Nursing/ Midwifery Student	208	205	-4	-1.7%	+137	+83
Nursing/ Midwifery other	16	15	-1	-5.5%	+0	+1
Nursing & Midwifery	4,440	4,460	+21	+0.5%	+241	+243
Therapy Professions	351	354	+2	+0.6%	+43	+36
Health Science/ Diagnostics	841	847	+6	+0.7%	+63	+58
Social Workers	34	31	-3	-8.3%	-2	-1
Psychologists	2	2				
Pharmacy	144	145	+1	+1.0%	+16	+20
H&SC, Other	5	5	+0	+5.3%	-19	+2
Health & Social Care Professionals	1,377	1,383	+7	+0.5%	+101	+115
Management (VIII & above)	57	57	+0	+0.5%	+7	+7
Administrative/ Supervisory (V to VII)	284	299	+14	+5.0%	+34	+35
Clerical (III & IV)	1,247	1,257	+10	+0.8%	-13	-18
Management & Administrative	1,588	1,612	+24	+1.5%	+28	+25
Support	1,308	1,331	+24	+1.8%	+113	+77
Maintenance/ Technical	37	36	-1	-1.8%	+4	+4
General Support	1,344	1,368	+23	+1.7%	+116	+81
Health Care Assistants	838	836	-1	-0.2%	+195	+216
Care, other	15	10	-5	-32.8%	-5	-6
Patient & Client Care	853	847	-6	-0.7%	+189	+210

University of Limerick Hospital Group

Jul 2020 (Dec 2019 figure: 4,146)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	4,380	4,398	+18	+0.4%	+251	+254
Consultants	176	179	+2	+1.4%	+14	+17
Registrars	196	204	+8	+4.0%	+14	+15
SHO/ Interns	263	263	+0	+0.1%	+66	+95
Medical/ Dental, other	1	1				
Medical & Dental	636	647	+11	+1.7%	+94	+127
Nurse/ Midwife Manager	338	337	-1	-0.2%	+12	+1
Nurse/ Midwife Specialist & AN/MP	76	76	-0	-0.2%	-0	-1
Staff Nurse/ Staff Midwife	1,243	1,228	-15	-1.2%	+2	-3
Pre-registration Nurse/ Midwife Intern	2	2			-1	-35
Pre-registration Nurse Intern (COVID-19)	61	60	-1	-2.0%	+60	+60
Post-registration Nurse/ Midwife Student	14	14	-0	-0.1%	-2	+5
Nursing/ Midwifery Student	77	76	-1	-1.6%	+57	+30
Nursing/ Midwifery other	12	11	-1	-5.0%	+0	-1
Nursing & Midwifery	1,746	1,728	-18	-1.0%	+71	+27
Therapy Professions	87	88	+1	+0.9%	+4	+8
Health Science/ Diagnostics	259	262	+3	+1.0%	+10	+18
Social Workers	10	10	-0	-3.6%	-1	+1
Psychologists	4	4			+1	+2
Pharmacy	47	49	+2	+4.5%	+4	+3
H&SC, Other	3	4	+1	+24.7%	-3	-2
Health & Social Care Professionals	410	416	+6	+1.5%	+13	+29
Management (VIII & above)	36	37	+1	+3.9%	+2	+3
Administrative/ Supervisory (V to VII)	117	120	+3	+2.5%	+17	+18
Clerical (III & IV)	492	491	-0	-0.1%	+6	-14
Management & Administrative	644	648	+4	+0.6%	+25	+6
Support	517	520	+3	+0.6%	+234	+242
Maintenance/ Technical	39	39	+0	+0.1%	+0	-0
General Support	556	559	+3	+0.6%	+234	+241
Health Care Assistants	380	392	+12	+3.0%	-185	-175
Care, other	7	7	+0	+0.4%	-0	-1
Patient & Client Care	388	399	+12	+3.0%	-186	-175

other Acute Services

Jul 2020 (Dec 2019 figure: 548)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	589	599	+10	+1.7%	+51	+58
Consultants	11	11			-1	-1
Registrars	4	8	+4	+100.0%	+4	+3
SHO/ Interns	6	7	+1	+16.7%	+1	+2
Medical & Dental	21	26	+5	+23.5%	+4	+4
Nurse/ Midwife Manager	51	51	-0	-1.0%	+4	+4
Nurse/ Midwife Specialist & AN/MP	3	3			+0	+0
Staff Nurse/ Staff Midwife	98	98	+0	+0.0%	+7	+16
Nursing/ Midwifery other	1		-1	-100.0%	-1	-1
Nursing & Midwifery	153	151	-1	-0.9%	+10	+19
Therapy Professions	95	97	+2	+1.7%	+4	+3
Health Science/ Diagnostics	8	8			+0	+3
Social Care	1	1				
Social Workers	14	14			+1	+1
Psychologists	11	12	+1	+8.2%	+1	+0
Pharmacy	12	12	+0	+3.9%	+2	+2
H&SC, Other	0	1	+0	+25.0%	-0	+0
Health & Social Care Professionals	141	144	+3	+2.2%	+9	+9
Management (VIII & above)	35	37	+2	+5.1%	+3	+5
Administrative/ Supervisory (V to VII)	68	68	-0	-0.1%	+6	+3
Clerical (III & IV)	43	44	+2	+3.8%	+2	+2
Management & Administrative	146	150	+3	+2.3%	+11	+10
Support	37	38	+1	+2.7%	+9	+8
Maintenance/ Technical	11	11			+3	+4
General Support	48	49	+1	+2.1%	+12	+12
Health Care Assistants	77	76	-1	-1.2%	+6	+5
Care, other	3	3				
Patient & Client Care	80	79	-1	-1.2%	+6	+5

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Jul 2020 (Dec 2019 figure: 5,468)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	5,602	5,647	+45	+0.8%	+178	+141
Consultants	36	36	+0	+0.4%	+3	+4
Registrars	62	79	+16	+26.1%	+13	-0
SHO/ Interns	27	24	-3	-12.0%	-2	+4
Medical/ Dental, other	66	66	+0	+0.1%	-14	+2
Medical & Dental	192	205	+13	+6.9%	-0	+10
Nurse/ Midwife Manager	359	363	+4	+1.1%	+13	+6
Nurse/ Midwife Specialist & AN/MP	110	108	-2	-2.2%	+6	+7
Staff Nurse/ Staff Midwife	1,021	1,021	-0	-0.0%	+7	-7
Public Health Nurse	153	151	-2	-1.4%	-5	-3
Pre-registration Nurse/ Midwife Intern	7	5	-2	-25.4%	+2	-14
Pre-registration Nurse Intern (COVID-19)	46	40	-6	-13.4%	+40	+40
Post-registration Nurse/ Midwife Student	2	1	-1	-50.0%	-6	-2
Nursing/ Midwifery awaiting registration	11	11				+11
Nursing/ Midwifery Student	66	57	-9	-13.6%	+36	+35
Nursing/ Midwifery other	8	8	-0	-0.1%	+2	+2
Nursing & Midwifery	1,716	1,707	-10	-0.6%	+59	+40
Therapy Professions	320	320	+1	+0.2%	+4	-1
Health Science/ Diagnostics	6	6	+0	+0.5%	-0	-0
Social Care	12	12	-0	-3.0%	+1	-0
Social Workers	91	89	-2	-1.8%	+4	+9
Psychologists	61	61	-0	-0.2%	+1	+2
Pharmacy	2	2	+0	+2.0%	+0	+0
H&SC, Other	28	29	+1	+3.2%	-3	-1
Health & Social Care Professionals	520	520	-1	-0.1%	+7	+9
Management (VIII & above)	62	63	+1	+1.2%	+3	+2
Administrative/ Supervisory (V to VII)	161	161	-0	-0.0%	+25	+34
Clerical (III & IV)	450	455	+5	+1.2%	-0	+4
Management & Administrative	673	679	+6	+0.9%	+28	+41
Support	315	313	-2	-0.6%	+7	+1
Maintenance/ Technical	37	37	-0	-0.1%	+1	+0
General Support	352	350	-2	-0.6%	+8	+1
Health Care Assistants	1,488	1,517	+30	+2.0%	+94	+76
Home Help	528	534	+6	+1.2%	-22	-38
Care, other	134	135	+2	+1.4%	+5	+3
Patient & Client Care	2,149	2,187	+38	+1.7%	+77	+41

CHO 2

Jul 2020 (Dec 2019 figure: 5,545)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	5,566	5,593	+28	+0.5%	+49	+87
Consultants	44	43	-0	-0.9%	+1	+5
Registrars	77	99	+22	+28.4%	+24	+27
SHO/ Interns	35	34	-1	-2.8%	-2	+5
Medical/ Dental, other	61	60	-1	-2.1%	+1	+0
Medical & Dental	216	235	+19	+8.9%	+23	+38
Nurse/ Midwife Manager	317	317	+1	+0.2%	+9	+9
Nurse/ Midwife Specialist & AN/MP	98	98	-1	-0.8%	+5	+3
Staff Nurse/ Staff Midwife	892	891	-1	-0.1%	-7	-19
Public Health Nurse	195	195	+0	+0.1%	+3	+14
Pre-registration Nurse/ Midwife Intern				-100.0%	-0	-13
Pre-registration Nurse Intern (COVID-19)	31	32	+1	+3.1%	+32	+32
Post-registration Nurse/ Midwife Student	3		-3	-100.0%	-4	
Nursing/ Midwifery awaiting registration				-100.0%	-5	
Nursing/ Midwifery Student	34	32	-2	-6.0%	+23	+19
Nursing/ Midwifery other	3	3			+1	+1
Nursing & Midwifery	1,538	1,535	-3	-0.2%	+34	+27
Therapy Professions	351	349	-2	-0.5%	+10	+6
Health Science/ Diagnostics	34	34	-0	-0.2%	+1	+1
Social Care	263	262	-1	-0.5%	+17	+21
Social Workers	84	84	-0	-0.5%	+0	-0
Psychologists	77	76	-2	-2.2%	+2	-5
Pharmacy	5	4	-1	-18.5%	-1	-1
H&SC, Other	30	28	-2	-6.2%	-4	-7
Health & Social Care Professionals	845	837	-8	-0.9%	+26	+16
Management (VIII & above)	55	56	+0	+0.4%	-0	-2
Administrative/ Supervisory (V to VII)	144	145	+1	+0.8%	+11	+14
Clerical (III & IV)	458	450	-7	-1.6%	-17	-27
Management & Administrative	657	651	-6	-0.9%	-7	-15
Support	150	146	-4	-2.7%	-12	-17
Maintenance/ Technical	69	70	+1	+1.7%	+2	-2
General Support	219	216	-3	-1.3%	-10	-19
Health Care Assistants	1,406	1,430	+24	+1.7%	+62	+53
Home Help	420	418	-2	-0.5%	-81	-18
Care, other	265	271	+6	+2.4%	+1	+4
Patient & Client Care	2,091	2,119	+28	+1.3%	-18	+39

CHO 3

Jul 2020 (Dec 2019 figure: 4,357)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	4,510	4,520	+10	+0.2%	+163	+117
Consultants	27	28	+1	+2.2%	+0	-0
Registrars	38	47	+9	+24.8%	+6	+4
SHO/ Interns	26	18	-8	-29.3%	-7	-7
Medical/ Dental, other	58	58	-0	-0.1%	+0	+1
Medical & Dental	149	152	+2	+1.6%	-0	-3
Nurse/ Midwife Manager	256	257	+1	+0.5%	+11	+17
Nurse/ Midwife Specialist & AN/MP	49	48	-1	-1.3%	-7	-1
Staff Nurse/ Staff Midwife	796	791	-5	-0.7%	+4	-20
Public Health Nurse	125	124	-1	-0.5%	-3	-1
Pre-registration Nurse/ Midwife Intern				-100.0%	-20	-16
Pre-registration Nurse Intern (COVID-19)	44	43	-1	-1.6%	+43	+43
Nursing/ Midwifery Student	44	43	-1	-1.6%	+23	+27
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	1,274	1,268	-6	-0.5%	+27	+22
Therapy Professions	217	217	-0	-0.1%	+3	+4
Health Science/ Diagnostics	7	7	+0	+0.6%	+1	+1
Social Care	257	264	+8	+2.9%	+20	+13
Social Workers	57	57	-0	-0.8%	-2	-5
Psychologists	124	124	+0	+0.4%	+1	+5
Pharmacy	5	5				
H&SC, Other	37	37	+1	+2.1%	+5	+2
Health & Social Care Professionals	703	711	+8	+1.2%	+27	+21
Management (VIII & above)	40	39	-1	-1.5%	+1	+4
Administrative/ Supervisory (V to VII)	140	139	-1	-0.9%	+7	-8
Clerical (III & IV)	306	306	-0	-0.1%	-14	-19
Management & Administrative	486	484	-2	-0.5%	-7	-23
Support	160	161	+1	+0.6%	-2	-7
Maintenance/ Technical	76	78	+2	+2.9%	+1	+1
General Support	236	239	+3	+1.3%	-1	-6
Health Care Assistants	1,205	1,209	+4	+0.4%	+69	+64
Home Help	220	219	-1	-0.6%	+43	+33
Care, other	238	239	+2	+0.7%	+5	+9
Patient & Client Care	1,662	1,667	+5	+0.3%	+118	+106

CHO 4

Jul 2020 (Dec 2019 figure: 8,189)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	8,337	8,341	+4	+0.1%	+152	+85
Consultants	58	58	-0	-0.8%	+3	+3
Registrars	106	122	+17	+15.7%	+19	+16
SHO/ Interns	36	32	-4	-11.0%	-6	-6
Medical/ Dental, other	114	111	-3	-2.5%	+0	+2
Medical & Dental	315	324	+9	+2.9%	+16	+15
Nurse/ Midwife Manager	467	466	-2	-0.3%	+33	-6
Nurse/ Midwife Specialist & AN/MP	95	96	+1	+1.3%	+15	+17
Staff Nurse/ Staff Midwife	1,464	1,483	+20	+1.3%	+38	+16
Public Health Nurse	213	210	-3	-1.4%	-6	+5
Pre-registration Nurse/ Midwife Intern				-100.0%	-9	-30
Pre-registration Nurse Intern (COVID-19)	51	51			+51	+51
Post-registration Nurse/ Midwife Student	19	2	-17	-89.5%	-17	-11
Nursing/ Midwifery awaiting registration	8	4	-4	-50.0%	-28	+4
Nursing/ Midwifery Student	78	57	-21	-26.8%	-2	+15
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	2,318	2,313	-5	-0.2%	+78	+48
Therapy Professions	460	461	+2	+0.3%	+13	+8
Health Science/ Diagnostics	13	12	-1	-7.5%	+0	+0
Social Care	241	242	+2	+0.6%	+2	+3
Social Workers	125	124	-1	-0.6%	+9	+13
Psychologists	143	141	-2	-1.4%	+3	+7
Pharmacy	10	10	-0	-0.6%	+2	+0
H&SC, Other	68	66	-2	-3.4%	+5	+7
Health & Social Care Professionals	1,059	1,056	-3	-0.3%	+36	+39
Management (VIII & above)	75	75	-0	-0.0%	+2	+4
Administrative/ Supervisory (V to VII)	169	170	+1	+0.6%	+9	+17
Clerical (III & IV)	515	520	+6	+1.1%	+16	-7
Management & Administrative	759	765	+6	+0.9%	+27	+13
Support	355	361	+5	+1.5%	+24	+23
Maintenance/ Technical	22	22	-0	-1.3%	-0	-1
General Support	378	383	+5	+1.3%	+23	+22
Health Care Assistants	2,060	2,078	+18	+0.9%	+124	+64
Home Help	989	966	-23	-2.3%	-157	-137
Care, other	459	455	-4	-0.8%	+5	+22
Patient & Client Care	3,508	3,500	-9	-0.2%	-28	-51

CHO 5

Jul 2020 (Dec 2019 figure: 5,282)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	5,248	5,371	+123	+2.3%	+89	+68
Consultants	30	29	-2	-6.1%	-2	-2
Registrars	36	33	-3	-7.6%	+5	+1
SHO/ Interns	24	42	+18	+74.6%	+4	+0
Medical/ Dental, other	65	66	+1	+2.0%	+0	+2
Medical & Dental	155	170	+15	+9.5%	+7	+1
Nurse/ Midwife Manager	343	348	+4	+1.2%	+9	-1
Nurse/ Midwife Specialist & AN/MP	62	64	+2	+2.9%	+12	+3
Staff Nurse/ Staff Midwife	965	963	-2	-0.2%	-4	+27
Public Health Nurse	172	167	-5	-3.0%	-8	+1
Pre-registration Nurse/ Midwife Intern				-100.0%	-4	-30
Pre-registration Nurse Intern (COVID-19)	49	49	-1	-1.6%	+49	+49
Post-registration Nurse/ Midwife Student	5	5	-0	-1.4%	-0	+2
Nursing/ Midwifery awaiting registration				-100.0%	-4	
Nursing/ Midwifery Student	54	54	-1	-1.5%	+41	+21
Nursing/ Midwifery other	4	4	+0	+5.2%	-0	+1
Nursing & Midwifery	1,600	1,598	-2	-0.1%	+50	+53
Therapy Professions	330	321	-8	-2.5%	-6	-9
Health Science/ Diagnostics	6	6			+3	+5
Social Care	148	149	+1	+0.6%	-15	-16
Social Workers	63	60	-2	-3.9%	+1	-1
Psychologists	74	72	-2	-2.4%	-7	-4
Pharmacy	2	2			+1	+1
H&SC, Other	35	35	+0	+0.8%	-0	+0
Health & Social Care Professionals	657	646	-11	-1.7%	-24	-23
Management (VIII & above)	45	46	+0	+0.6%	+2	+2
Administrative/ Supervisory (V to VII)	126	129	+2	+1.7%	+3	+5
Clerical (III & IV)	323	317	-6	-1.9%	-13	-9
Management & Administrative	495	491	-4	-0.7%	-7	-2
Support	328	328	+0	+0.0%	-4	-14
Maintenance/ Technical	39	40	+0	+0.4%	+1	-1
General Support	367	367	+0	+0.0%	-3	-16
Health Care Assistants	1,213	1,270	+57	+4.7%	+128	+134
Home Help	534	605	+72	+13.5%	-63	-100
Care, other	227	223	-4	-1.6%	+1	+20
Patient & Client Care	1,974	2,099	+125	+6.4%	+66	+54

CHO 6

Jul 2020 (Dec 2019 figure: 3,378)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	3,387	3,390	+3	+0.1%	+12	+33
Consultants	49	49	-0	-0.4%	+1	+3
Registrars	43	43	-0	-0.4%	-6	-3
SHO/ Interns	19	20	+1	+6.6%	+4	+1
Medical/ Dental, other	49	48	-1	-1.0%	-3	-2
Medical & Dental	160	160	+0	+0.2%	-3	-1
Nurse/ Midwife Manager	211	209	-2	-0.9%	-1	-5
Nurse/ Midwife Specialist & AN/MP	22	22	-0	-0.0%	+1	+3
Staff Nurse/ Staff Midwife	545	543	-2	-0.4%	+2	-6
Public Health Nurse	114	113	-0	-0.3%	-3	+3
Post-registration Nurse/ Midwife Student	5	3	-2	-38.8%	-10	+2
Nursing/ Midwifery Student	5	3	-2	-38.8%	-10	+2
Nursing/ Midwifery other	3	3			+1	+1
Nursing & Midwifery	900	894	-6	-0.7%	-11	-1
Therapy Professions	235	233	-2	-0.7%	-5	-6
Health Science/ Diagnostics	19	20	+0	+2.2%	+2	+1
Social Care	347	349	+2	+0.5%	-15	-15
Social Workers	57	57	+0	+0.4%	+0	+0
Psychologists	57	61	+4	+6.6%	+4	+4
Pharmacy	4	4	+0	+1.6%	+0	+1
H&SC, Other	10	9	-0	-3.9%	-5	-0
Health & Social Care Professionals	728	733	+4	+0.6%	-19	-15
Management (VIII & above)	69	70	+1	+1.4%	+2	+2
Administrative/ Supervisory (V to VII)	170	170	-0	-0.1%	-0	+1
Clerical (III & IV)	257	261	+4	+1.6%	+24	+26
Management & Administrative	496	500	+5	+1.0%	+25	+29
Support	208	214	+6	+2.9%	+23	+13
Maintenance/ Technical	23	22	-1	-5.3%	-1	+2
General Support	231	236	+5	+2.1%	+22	+15
Health Care Assistants	561	559	-2	-0.4%	+20	+24
Care, other	311	307	-3	-1.0%	-23	-17
Patient & Client Care	871	866	-5	-0.6%	-2	+7

CHO 7

Jul 2020 (Dec 2019 figure: 6,515)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	6,588	6,619	+30	+0.5%	+104	+110
Consultants	64	67	+3	+4.5%	+7	+12
Registrars	85	90	+5	+5.4%	-5	+1
SHO/ Interns	37	33	-4	-10.8%	-3	+4
Medical/ Dental, other	81	83	+1	+1.4%	+2	+7
Medical & Dental	268	272	+5	+1.7%	+1	+24
Nurse/ Midwife Manager	406	407	+1	+0.3%	+11	+6
Nurse/ Midwife Specialist & AN/MP	103	103	-1	-0.6%	+9	+12
Staff Nurse/ Staff Midwife	1,016	1,024	+8	+0.8%	+31	+10
Public Health Nurse	164	163	-1	-0.7%	-13	-0
Pre-registration Nurse/ Midwife Intern				-100.0%	-1	-21
Pre-registration Nurse Intern (COVID-19)	44	32	-12	-27.8%	+32	+32
Post-registration Nurse/ Midwife Student	19	10	-9	-47.4%	-11	+10
Nursing/ Midwifery awaiting registration	5	7	+1	+19.5%	-3	+6
Nursing/ Midwifery Student	68	48	-20	-29.5%	+16	+27
Nursing/ Midwifery other	9	10	+1	+16.1%	+0	+1
Nursing & Midwifery	1,766	1,755	-11	-0.6%	+55	+56
Therapy Professions	474	471	-3	-0.6%	+21	+14
Health Science/ Diagnostics	3	3	-0	-0.3%		
Social Care	364	373	+9	+2.4%	+2	+6
Social Workers	109	110	+1	+0.8%	+5	+8
Psychologists	82	86	+4	+4.5%	+5	+3
Pharmacy	41	42	+1	+1.7%	+2	+6
H&SC, Other	45	42	-3	-7.0%	-3	-0
Health & Social Care Professionals	1,119	1,127	+8	+0.7%	+33	+36
Management (VIII & above)	78	78	+0	+0.3%	+5	+8
Administrative/ Supervisory (V to VII)	199	198	-1	-0.3%	+16	+12
Clerical (III & IV)	362	369	+7	+2.0%	+18	+7
Management & Administrative	639	645	+7	+1.1%	+40	+27
Support	399	399	+0	+0.1%	-12	-25
Maintenance/ Technical	43	43	+0	+0.7%	+2	-1
General Support	442	442	+1	+0.1%	-10	-26
Health Care Assistants	1,622	1,644	+22	+1.4%	-10	-25
Home Help	133	134	+1	+0.5%	+7	+10
Care, other	601	599	-2	-0.3%	-11	+8
Patient & Client Care	2,356	2,377	+21	+0.9%	-15	-7

CHO 8

Jul 2020 (Dec 2019 figure: 6,135)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	6,259	6,244	-14	-0.2%	+109	+65
Consultants	43	43	+1	+1.3%	+1	+1
Registrars	102	122	+20	+19.4%	+16	+9
SHO/ Interns	35	32	-3	-8.9%	-6	-2
Medical/ Dental, other	73	71	-2	-2.6%	-2	+2
Medical & Dental	253	268	+15	+6.1%	+10	+10
Nurse/ Midwife Manager	377	376	-0	-0.1%	+5	+2
Nurse/ Midwife Specialist & AN/MP	106	104	-1	-1.0%	+5	+2
Staff Nurse/ Staff Midwife	996	989	-7	-0.7%	-9	+1
Public Health Nurse	206	205	-0	-0.2%	+6	+10
Pre-registration Nurse/ Midwife Intern	2	7	+4	+197.3%	+6	-24
Pre-registration Nurse Intern (COVID-19)	56	56	+1	+1.0%	+56	+56
Post-registration Nurse/ Midwife Student	1	1			-1	-2
Nursing/ Midwifery awaiting registration				-100.0%	-2	-1
Nursing/ Midwifery Student	59	63	+5	+8.3%	+59	+29
Nursing/ Midwifery other	13	13	+0	+0.2%	+4	+5
Nursing & Midwifery	1,755	1,752	-3	-0.2%	+70	+48
Therapy Professions	391	385	-5	-1.4%	+8	+13
Health Science/ Diagnostics	8	8	-0	-5.4%	+1	+1
Social Care	382	374	-7	-1.9%	+6	+6
Social Workers	91	91	-0	-0.1%	+4	+5
Psychologists	115	113	-2	-1.8%	-7	-5
Pharmacy	7	7	+0	+1.2%	-0	+0
H&SC, Other	52	52	-0	-0.7%	-1	+0
Health & Social Care Professionals	1,045	1,030	-15	-1.5%	+11	+21
Management (VIII & above)	64	66	+2	+2.8%	+4	+2
Administrative/ Supervisory (V to VII)	201	202	+1	+0.6%	+26	+32
Clerical (III & IV)	530	527	-3	-0.5%	+20	+17
Management & Administrative	795	795	+0	+0.0%	+49	+51
Support	125	123	-3	-2.1%	-5	-6
Maintenance/ Technical	69	70	+1	+1.1%	+1	-2
General Support	195	193	-2	-0.9%	-3	-8
Health Care Assistants	1,589	1,578	-10	-0.7%	+1	-13
Home Help	390	391	+1	+0.2%	-27	-45
Care, other	237	237	+0	+0.2%	-1	+1
Patient & Client Care	2,215	2,206	-9	-0.4%	-27	-57

CHO 9

Jul 2020 (Dec 2019 figure: 6,582)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	6,700	6,676	-24	-0.4%	+94	+120
Consultants	65	63	-2	-3.0%	-6	-2
Registrars	94	91	-3	-3.5%	-7	+8
SHO/ Interns	61	59	-2	-3.7%	-8	-6
Medical/ Dental, other	56	56	-1	-1.5%	-1	-1
Medical & Dental	276	268	-8	-3.0%	-22	-1
Nurse/ Midwife Manager	456	454	-1	-0.3%	+19	+16
Nurse/ Midwife Specialist & AN/MP	90	93	+3	+3.1%	+8	+10
Staff Nurse/ Staff Midwife	1,211	1,209	-2	-0.1%	+13	+8
Public Health Nurse	163	161	-2	-1.5%	-15	-11
Pre-registration Nurse/ Midwife Intern	1	24	+23	+4694.0%	+6	-10
Pre-registration Nurse Intern (COVID-19)	83	58	-26	-31.0%	+58	+58
Post-registration Nurse/ Midwife Student	2	2			-24	
Nursing/ Midwifery awaiting registration				-100.0%	-11	
Nursing/ Midwifery Student	86	83	-2	-2.8%	+29	+47
Nursing/ Midwifery other	21	22	+1	+4.4%	+2	+2
Nursing & Midwifery	2,027	2,022	-4	-0.2%	+57	+72
Therapy Professions	511	522	+10	+2.0%	+35	+34
Health Science/ Diagnostics	34	34	+0	+0.8%	-3	-4
Social Care	709	700	-9	-1.2%	+5	+35
Social Workers	129	130	+1	+0.7%	+5	+1
Psychologists	174	173	-1	-0.5%	+10	+7
Pharmacy	25	25	-0	-1.7%	-0	-1
H&SC, Other	70	69	-1	-1.6%	-2	-2
Health & Social Care Professionals	1,652	1,652	+0	+0.0%	+49	+69
Management (VIII & above)	81	81	-0	-0.2%	+1	+2
Administrative/ Supervisory (V to VII)	220	221	+1	+0.6%	+13	+9
Clerical (III & IV)	443	453	+10	+2.2%	+1	-9
Management & Administrative	744	755	+11	+1.5%	+16	+1
Support	443	419	-25	-5.6%	-33	-21
Maintenance/ Technical	35	35	-0	-0.5%	-0	-3
General Support	479	454	-25	-5.2%	-33	-24
Health Care Assistants	1,305	1,306	+0	+0.0%	+28	+6
Care, other	218	220	+2	+1.1%	-1	-4
Patient & Client Care	1,523	1,525	+2	+0.2%	+27	+2

other Community Services

Jul 2020 (Dec 2019 figure: 638)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	672	680	+9	+1.3%	+42	+77
Consultants	18	18	-0	-0.8%	+1	+3
Registrars	26	24	-2	-6.1%	-1	-4
SHO/ Interns	1	5	+4	+418.0%	+4	+2
Medical/ Dental, other	0	0	-0	-43.3%	-0	-0
Medical & Dental	45	47	+2	+5.2%	+4	+1
Nurse/ Midwife Manager	83	83	+1	+0.7%	+17	+20
Nurse/ Midwife Specialist & AN/MP	9	11	+2	+19.2%	+3	+4
Staff Nurse/ Staff Midwife	174	173	-1	-0.5%	-1	+12
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	267	269	+2	+0.6%	+19	+37
Therapy Professions	13	13	-0	-0.3%	+2	+1
Health Science/ Diagnostics	8	8	+0	+1.8%	-1	-0
Social Care	4	4	-0	-0.3%	+0	+0
Social Workers	26	26	+1	+2.3%	-2	+1
Psychologists	8	8	+0	+1.5%	+1	+1
Pharmacy	3	4	+1	+26.7%	+1	+2
H&SC, Other	4	4	-0	-0.8%	+1	+2
Health & Social Care Professionals	65	66	+2	+2.4%	+2	+7
Management (VIII & above)	62	63	+0	+0.7%	-3	-0
Administrative/ Supervisory (V to VII)	76	78	+2	+2.1%	+2	+4
Clerical (III & IV)	61	59	-2	-3.7%	-12	-11
Management & Administrative	199	199	-0	-0.1%	-12	-7
Support	19	19	-0	-0.9%	+5	+3
Maintenance/ Technical	5	5			+2	+2
General Support	24	24	-0	-0.7%	+7	+5
Health Care Assistants	55	59	+3	+6.3%	+22	+34
Care, other	16	16	+0	+0.5%	+1	+0
Patient & Client Care	72	75	+4	+5.0%	+23	+34

Health & Wellbeing

Jul 2020 (Dec 2019 figure: 574)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	490	480	-10	-2.0%	-94	-79
Consultants	1	1				
Registrars	24	24	-0	-0.4%	-4	-1
Medical/ Dental, other	106	103	-3	-3.1%	+13	+15
Medical & Dental	131	128	-3	-2.6%	+10	+14
Nurse/ Midwife Manager	13	13	-0	-0.3%	-0	-0
Nurse/ Midwife Specialist & AN/MP	5	4	-0	-4.6%		+1
Staff Nurse/ Staff Midwife	5	4	-1	-11.8%	+3	+3
Public Health Nurse	2	2	+0	+6.4%	-2	-1
Nursing & Midwifery	25	24	-1	-3.0%	+1	+2
Therapy Professions	7	6	-1	-17.4%	-12	-10
Health Science/ Diagnostics	90	89	-1	-0.9%	-1	+3
Psychologists	1	1				
Pharmacy	4	4	+0	+10.2%	+2	+3
H&SC, Other	4	4				
Health & Social Care Professionals	106	104	-2	-1.6%	-11	-4
Management (VIII & above)	38	38	+1	+1.5%	-6	+1
Administrative/ Supervisory (V to VII)	104	105	+1	+0.7%	-32	-33
Clerical (III & IV)	82	77	-5	-5.6%	-23	-20
Management & Administrative	224	220	-3	-1.5%	-61	-52
General Support	1	1	-0	-10.3%	-0	-0
Health Care Assistants	0	0				
Care, other	3	2	-1	-22.2%	-33	-39
Patient & Client Care	3	2	-1	-19.8%	-33	-39

Corporate

Jul 2020 (Dec 2019 figure: 3,035)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	3,163	3,173	+10	+0.3%	+138	+253
Consultants	44	44	-0	-0.4%	+0	+3
Registrars	21	18	-3	-16.2%	-6	-2
SHO/ Interns	3	3	+0	+16.3%	+2	+3
Medical/ Dental, other	33	33	+0	+0.7%	+7	+9
Medical & Dental	100	97	-3	-2.8%	+4	+13
Nurse/ Midwife Manager	114	112	-2	-1.7%	+12	+20
Nurse/ Midwife Specialist & AN/MP	11	11	-0	-3.8%	+1	+1
Staff Nurse/ Staff Midwife	8	10	+2	+19.3%	+8	+9
Public Health Nurse	0	0	-0	-41.2%	+0	+0
Nursing/ Midwifery other	69	69	-0	-0.2%	+3	+8
Nursing & Midwifery	203	202	-1	-0.5%	+24	+38
Therapy Professions	3	4	+2	+60.9%	+2	+2
Health Science/ Diagnostics	95	93	-1	-1.4%	+4	-1
Social Workers	3	3	-0	-10.6%	-1	-2
Psychologists	1	1				
Pharmacy	43	44	+1	+1.9%	+8	+11
H&SC, Other	541	531	-10	-1.9%	-3	+33
Health & Social Care Professionals	685	675	-9	-1.4%	+11	+43
Management (VIII & above)	516	518	+2	+0.4%	+23	+42
Administrative/ Supervisory (V to VII)	877	889	+12	+1.3%	+71	+125
Clerical (III & IV)	750	750	-1	-0.1%	-4	-18
Management & Administrative	2,144	2,156	+13	+0.6%	+90	+149
Support	10	11	+1	+9.7%	-1	-0
Maintenance/ Technical	9	9				
General Support	19	20	+1	+5.1%	-1	-0
Health Care Assistants	8	16	+9	+109.5%	+8	+8
Ambulance Staff	3	3				+1
Care, other	1	2	+1	+100.0%	+1	+1
Patient & Client Care	12	21	+10	+80.8%	+9	+10

Health Business Services

Jul 2020 (Dec 2019 figure: 1,583)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	1,598	1,593	-5	-0.3%	+10	-18
Medical & Dental				-100.0%	-2	-1
Nurse/ Midwife Manager	3	3	+0	+6.0%	-3	-3
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	4	4	+0	+4.7%	-3	-3
Health Science/ Diagnostics	1	1				
Pharmacy	2	2			+1	
H&SC, Other	1	1				
Health & Social Care Professionals	4	4			+1	
Management (VIII & above)	171	176	+5	+2.8%	+8	+8
Administrative/ Supervisory (V to VII)	438	430	-8	-1.7%	+11	-1
Clerical (III & IV)	649	646	-3	-0.4%	-4	-26
Management & Administrative	1,257	1,252	-5	-0.4%	+14	-19
Support	100	99	-0	-0.3%	-2	+2
Maintenance/ Technical	230	231	+1	+0.5%	+1	+3
General Support	330	331	+1	+0.2%	-0	+4
Health Care Assistants	2	2				
Care, other	1	1				+0
Patient & Client Care	3	3				+0

Employment by Hospital, Hospital Group, Community Services etc. Jul 2020

Jul 2020 (Dec 2019 figure: 119,817)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	124,352	124,490	+138	+0.1%	+4,673	+5,495
National Ambulance Service	1,959	1,946	-13	-0.7%	+13	+65
CHI at Connolly	142	140	-2	-1.5%	+4	+140
CHI at Crumlin	1,979	1,980	+1	+0.0%	+13	+51
CHI at Tallaght	259	257	-2	-0.8%	+2	+3
CHI at Temple Street	1,211	1,226	+15	+1.2%	+42	+13
CHI Programme	50	50	+0	+0.3%	-7	-32
CHI Corporate	3	3				
Children's Health Ireland	3,645	3,657	+12	+0.3%	+54	+175
Coombe Women & Infants University	921	928	+6	+0.7%	+38	+43
MRH Portlaoise	769	773	+5	+0.6%	+24	+37
MRH Tullamore	1,147	1,159	+12	+1.0%	+58	+90
Naas General	789	786	-2	-0.3%	+28	+69
St. James's	4,304	4,284	-20	-0.5%	+227	+328
St. Luke's Rathgar	547	550	+3	+0.6%	+6	+7
Tallaght University	2,862	2,829	-32	-1.1%	+146	+152
Hospital Group HQ	38	39	+2	+4.1%	+6	+3
Dublin Midlands Hospital Group	11,376	11,349	-27	-0.2%	+531	+730
Cappagh National Orthopaedic	437	440	+3	+0.7%	+13	+17
Mater Misericordiae University	3,439	3,404	-35	-1.0%	+245	+274
MRH Mullingar	953	964	+11	+1.2%	+50	+51
National Maternity	939	928	-11	-1.1%	+48	+56
Our Lady's Navan	547	559	+11	+2.1%	+43	+52
St. Columcille's	455	460	+5	+1.1%	+9	+4
St Luke's General Kilkenny	1,218	1,216	-2	-0.2%	+97	+105
St. Michael's	424	421	-3	-0.7%	+24	+25
St. Vincent's University	3,099	3,073	-27	-0.9%	+235	+274
Wexford General	1,070	1,080	+10	+1.0%	+56	+60
Royal Victoria Eye & Ear	295	298	+3	+1.0%	+7	+7
IEHG Bank	1	2	+1	+97.0%	+2	+2
Hospital Group HQ	30	29	-1	-3.1%	-1	-2
Ireland East Hospital Group	12,906	12,872	-34	-0.3%	+827	+926
Beaumont	4,115	4,042	-73	-1.8%	+196	+310
Cavan General	1,052	1,040	-12	-1.1%	+7	+48
Connolly	1,407	1,431	+24	+1.7%	+98	+120
Louth County	272	272	-0	-0.1%	-5	-4
Monaghan	98	99	+1	+0.8%	-2	-5
Our Lady of Lourdes	2,293	2,290	-3	-0.1%	+140	+222
Rotunda	936	947	+11	+1.2%	+56	+77
Hospital Group HQ	34	36	+2	+5.5%	+6	+10
RCSI Hospitals Group	10,208	10,157	-51	-0.5%	+494	+778
Galway University	3,832	3,842	+10	+0.3%	+236	+181
Letterkenny University	1,716	1,729	+13	+0.7%	+122	+138
Mayo University	1,203	1,198	-5	-0.4%	+48	+45
Portiuncula University	820	810	-9	-1.2%	+20	+35
Roscommon University	345	354	+9	+2.5%	+20	+32
Sligo University	1,809	1,799	-11	-0.6%	+111	+110
Hospital Group HQ	87	89	+1	+1.5%	+10	+11
Saolta University Hospital Care	9,812	9,820	+8	+0.1%	+567	+552
Bantry General	286	286	-0	-0.1%	+20	+23
Cork University	4,333	4,367	+34	+0.8%	+353	+356
Lourdes Orthopaedic Kilcreene	70	72	+2	+2.8%	+1	+2
Mallow General	257	258	+2	+0.6%	+6	+15

Jul 2020 (Dec 2019 figure: 119,817)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	124,352	124,490	+138	+0.1%	+4,673	+5,495
Mercy University	1,258	1,235	-23	-1.9%	+62	+74
South Infirmary Victoria University	818	825	+8	+0.9%	+39	+56
South Tipperary General	954	957	+3	+0.3%	+90	+121
UH Kerry	1,248	1,241	-8	-0.6%	+126	+125
UH Waterford	2,094	2,079	-15	-0.7%	+130	+115
Hospital Group HQ	41	44	+4	+9.5%	+10	+11
South/South West Hospital Group	11,358	11,364	+6	+0.1%	+837	+898
Croom Orthopaedic	160	157	-4	-2.2%	+1	+2
Ennis	232	231	-1	-0.6%	-4	+3
Nenagh	244	248	+4	+1.6%	-1	-1
St. John's Limerick	318	318	-0	-0.1%	+6	+3
UH Limerick	3,010	3,038	+28	+0.9%	+224	+221
UMH Limerick	408	399	-9	-2.1%	+25	+25
Hospital Group HQ	7	7	-0	-5.1%	+1	+1
University of Limerick Hospital Group	4,380	4,398	+18	+0.4%	+251	+254
National Rehabilitation	494	502	+8	+1.5%	+45	+55
Other	95	97	+2	+2.5%	+6	+3
other Acute Services	589	599	+10	+1.7%	+51	+58
Acute Services	66,235	66,164	-71	-0.1%	+3,626	+4,437
CHO 1	5,602	5,647	+45	+0.8%	+178	+141
CHO 2	5,566	5,593	+28	+0.5%	+49	+87
CHO 3	4,510	4,520	+10	+0.2%	+163	+117
CHO 4	8,337	8,341	+4	+0.1%	+152	+85
CHO 5	5,248	5,371	+123	+2.3%	+89	+68
CHO 6	3,387	3,390	+3	+0.1%	+12	+33
CHO 7	6,588	6,619	+30	+0.5%	+104	+110
CHO 8	6,259	6,244	-14	-0.2%	+109	+65
CHO 9	6,700	6,676	-24	-0.4%	+94	+120
other Community Services	672	680	+9	+1.3%	+42	+77
Community Services	52,867	53,081	+214	+0.4%	+992	+903
Health & Wellbeing	490	480	-10	-2.0%	-94	-79
Corporate	3,163	3,173	+10	+0.3%	+138	+253
Health Business Services	1,598	1,593	-4	-0.3%	+10	-18
H&WB, Corporate & National Services	5,250	5,245	-4	-0.1%	+54	+156

Employment by CHO & Administration: Jul 2020

Jul 2020 (Dec 2019 figure: 52,089)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	52,867	53,081	+214	+0.4%	+992	+903
Health Service Executive	5,602	5,647	+45	+0.8%	+178	+141
CHO 1	5,602	5,647	+45	+0.8%	+178	+141
Health Service Executive	4,302	4,328	+26	+0.6%	+72	+69
Bros. of Charity, West Region (Social Care)	1,263	1,265	+2	+0.2%	-23	+18
Section 38 Voluntary Agencies	1,263	1,265	+2	+0.2%	-23	+18
CHO 2	5,566	5,593	+28	+0.5%	+49	+87
Health Service Executive	2,750	2,759	+9	+0.3%	+104	+52
Bros. of Charity, Clare (Social Care)	336	341	+5	+1.6%	-7	+7
Bros. of Charity, Limerick (Social Care)	564	575	+11	+2.0%	+55	+55
Daughters of Charity, Limerick (Social Care)	571	556	-16	-2.8%	+12	+5
Daughters of Charity, Roscrea (Social Care)	289	289	+0	+0.1%	-1	-2
Section 38 Voluntary Agencies	1,760	1,761	+1	+0.1%	+60	+65
CHO 3	4,510	4,520	+10	+0.2%	+163	+117
Health Service Executive	6,057	6,043	-14	-0.2%	+103	+61
Bros. of Charity, Southern (Social Care)	735	756	+21	+2.8%	+15	-1
Cope Foundation (Social Care)	1,126	1,124	-1	-0.1%	+34	+15
Cork Dental Hospital (Primary Care)	106	105	-1	-0.9%	+2	+4
St. John of God, Kerry (Social Care)	313	313	-0	-0.1%	-2	+6
Section 38 Voluntary Agencies	2,280	2,298	+18	+0.8%	+49	+25
CHO 4	8,337	8,341	+4	+0.1%	+152	+85
Health Service Executive	4,141	4,239	+99	+2.4%	+81	+47
Bros. of Charity, Waterford (Social Care)	612	636	+24	+4.0%	+6	+24
Carriglea Cairde Services (Social Care)	210	207	-3	-1.2%	-7	-2
St. Patrick's, Kilkenny (Social Care)	285	288	+3	+1.1%	+9	-1
Section 38 Voluntary Agencies	1,107	1,132	+25	+2.2%	+8	+21
CHO 5	5,248	5,371	+123	+2.3%	+89	+68
Health Service Executive	1,655	1,650	-5	-0.3%	+45	+41
Children's Sunshine Home (Social Care)	57	56	-1	-0.9%	-2	-3
Dublin Dental Hospital (Primary Care)	93	93			+2	+4
Leopardstown Park Hospital (Social Care)	205	204	-1	-0.7%	-7	-5
Royal Hospital, Donnybrook, Dublin (Social Care)	277	277	-0	-0.0%	+5	-6
St. John of God (IDS) (Social Care)	444	448	+4	+0.8%	-9	-3
St. John of God (MHS) (Mental Health)	229	230	+1	+0.5%	-5	+10
Sunbeam House Services (Social Care)	428	433	+5	+1.1%	-16	-5
Section 38 Voluntary Agencies	1,732	1,740	+8	+0.4%	-33	-8
CHO 6	3,387	3,390	+3	+0.1%	+12	+33
Health Service Executive	3,240	3,244	+4	+0.1%	+92	+80
Cheeverstown House (Social Care)	393	395	+1	+0.3%	-2	-6
Kare, Newbridge, Co Kildare (Social Care)	345	335	-10	-3.0%	-25	-7
Our Lady's Hospice & Care Services (Primary Care)	496	490	-6	-1.2%	+8	+4
Peamount Hospital (Newcastle) (Social Care)	510	526	+16	+3.1%	+39	+36

Jul 2020 (Dec 2019 figure: 52,089)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	52,867	53,081	+214	+0.4%	+992	+903
Stewart's Hospital, (Palmerstown) (Social Care)	866	863	-4	-0.4%	+11	-14
St. John of God Liffey Services (Social Care)	738	768	+29	+4.0%	-20	+18
Section 38 Voluntary Agencies	3,348	3,375	+27	+0.8%	+12	+31
CHO 7	6,588	6,619	+30	+0.5%	+104	+110
Health Service Executive	4,677	4,695	+18	+0.4%	+112	+59
Muiriosa Foundation, Laois/Offaly (Social Care)	295	291	-4	-1.5%	-11	-9
Muiriosa Foundation, Longford/Westmeath (Social Care)	275	269	-6	-2.0%	-1	-1
Muiriosa Foundation, South Kildare (Social Care)	355	344	-10	-2.9%	+11	+9
St. John of God, Drumcar (Social Care)	657	645	-12	-1.8%	-1	+7
Section 38 Voluntary Agencies	1,581	1,549	-32	-2.0%	-2	+6
CHO 8	6,259	6,244	-14	-0.2%	+109	+65
Health Service Executive	3,473	3,492	+19	+0.5%	+84	+7
Central Remedial Clinic (Social Care)	283	283	+0	+0.0%	+5	+7
Daughters of Charity, Dublin (Social Care)	1,071	1,050	-21	-1.9%	+16	+44
Incorporated Orthopaedic Hospital (Social Care)	258	264	+6	+2.3%	+38	+39
St. Michael's House, Dublin (Social Care)	1,403	1,376	-27	-1.9%	-55	+21
St. Vincent's, Fairview (Mental Health)	212	211	-1	-0.5%	+5	+4
Section 38 Voluntary Agencies	3,227	3,185	-43	-1.3%	+10	+114
CHO 9	6,700	6,676	-24	-0.4%	+94	+120
other Community Services	672	680	+9	+1.3%	+42	+77
Community Services	52,867	53,081	+214	+0.4%	+1,128	+903

Employment by Community Services Division: Jul 2020

Community Health & Wellbeing

Jul 2020 (figure:)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since	WTE change since
Overall	131	127	-4	-3.1%	+127	+127
Nurse/ Midwife Manager	1	1	-1	-50.0%	+1	+1
Public Health Nurse	1	1			+1	+1
Nursing & Midwifery	2	1	-1	-25.5%	+1	+1
Therapy Professions	11	11	+0	+1.7%	+11	+11
Health & Social Care Professionals	11	11	+0	+1.7%	+11	+11
Management (VIII & above)	9	9	-0	-0.6%	+9	+9
Administrative/ Supervisory (V to VII)	53	54	+0	+0.2%	+54	+54
Clerical (III & IV)	21	18	-3	-13.2%	+18	+18
Management & Administrative	83	80	-3	-3.2%	+80	+80
Care, other	35	34	-1	-3.0%	+34	+34
Patient & Client Care	35	34	-1	-3.0%	+34	+34

Mental Health

Jul 2020 (Dec 2019 figure: 9,954)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	10,269	10,217	-52	-0.5%	+263	+240
Consultants	362	359	-3	-0.9%	+6	+22
Registrars	265	265	-1	-0.3%	-4	+12
SHO/ Interns	244	229	-15	-6.2%	-33	-9
Medical/ Dental, other	5	5				-1
Medical & Dental	876	857	-19	-2.2%	-31	+25
Nurse/ Midwife Manager	1,239	1,238	-1	-0.1%	+45	+11
Nurse/ Midwife Specialist & AN/MP	493	493	-0	-0.0%	+34	+40
Staff Nurse/ Staff Midwife	3,012	2,997	-15	-0.5%	-6	-15
Pre-registration Nurse/ Midwife Intern	3	29	+26	+971.9%	+1	-94
Pre-registration Nurse Intern (COVID-19)	231	195	-36	-15.7%	+195	+195
Post-registration Nurse/ Midwife Student				-100.0%	-1	
Nursing/ Midwifery awaiting registration	12	8	-4	-33.2%	-51	+6
Nursing/ Midwifery Student	246	232	-14	-5.7%	+144	+107
Nursing/ Midwifery other	32	34	+2	+6.9%	+3	+6
Nursing & Midwifery	5,022	4,993	-29	-0.6%	+220	+149
Therapy Professions	437	431	-6	-1.4%	+9	+1
Social Care	76	76	-1	-0.9%	+2	-0
Social Workers	367	367	-0	-0.1%	+17	+29
Psychologists	403	407	+3	+0.9%	+12	+12
Pharmacy	21	18	-3	-12.3%	-0	-2
H&SC, Other	112	109	-3	-2.4%	+1	+12
Health & Social Care Professionals	1,416	1,407	-9	-0.6%	+41	+52
Management (VIII & above)	58	59	+0	+0.7%	+1	+3
Administrative/ Supervisory (V to VII)	242	242	+1	+0.4%	+6	+15
Clerical (III & IV)	705	707	+2	+0.3%	-10	-7
Management & Administrative	1,005	1,008	+3	+0.3%	-4	+10
Support	586	584	-2	-0.4%	+3	-10
Maintenance/ Technical	133	134	+1	+0.8%	+3	-3
General Support	719	718	-1	-0.2%	+6	-14
Health Care Assistants	1,019	1,024	+5	+0.5%	+36	+29
Care, other	212	209	-3	-1.3%	-7	-12
Patient & Client Care	1,231	1,233	+3	+0.2%	+30	+17

Primary Care

Jul 2020 (Dec 2019 figure: 10,599)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	10,736	10,846	+110	+1.0%	+247	+81
Consultants	45	48	+2	+5.5%	+4	+5
Registrars	384	467	+83	+21.6%	+73	+49
SHO/ Interns	34	49	+15	+43.6%	+12	+2
Medical/ Dental, other	519	515	-4	-0.8%	-5	+15
Medical & Dental	983	1,079	+96	+9.8%	+84	+71
Nurse/ Midwife Manager	406	403	-2	-0.6%	+44	+38
Nurse/ Midwife Specialist & AN/MP	153	157	+4	+2.6%	+14	+13
Staff Nurse/ Staff Midwife	910	956	+46	+5.0%	+94	+29
Public Health Nurse	1,484	1,469	-15	-1.0%	-44	+16
<i>Pre-registration Nurse Intern (COVID-19)</i>	14	11	-3	-21.4%	+11	+11
<i>Post-registration Nurse/ Midwife Student</i>	51	20	-31	-61.1%	-76	-5
Nursing/ Midwifery Student	65	31	-34	-52.5%	-65	+6
Nursing/ Midwifery other	5	6	+0	+6.1%	+2	+2
Nursing & Midwifery	3,023	3,022	-1	-0.0%	+46	+104
Therapy Professions	1,770	1,769	-1	-0.1%	+38	-15
Health Science/ Diagnostics	115	115	-1	-0.6%	+6	+7
Social Care	34	34	-0	-1.0%	-2	-1
Social Workers	142	143	+1	+0.5%	+4	+2
Psychologists	297	293	-4	-1.4%	-8	-3
Pharmacy	58	59	+2	+2.9%	+2	+5
H&SC, Other	181	176	-5	-2.7%	-6	-10
Health & Social Care Professionals	2,599	2,590	-9	-0.3%	+35	-15
Management (VIII & above)	303	303	+0	+0.1%	-2	+0
Administrative/ Supervisory (V to VII)	640	648	+8	+1.2%	+29	+7
Clerical (III & IV)	1,737	1,747	+10	+0.6%	+1	-64
Management & Administrative	2,680	2,698	+18	+0.7%	+27	-57
Support	360	352	-8	-2.1%	+6	-10
Maintenance/ Technical	59	59	+0	+0.6%	-0	-1
General Support	419	411	-7	-1.8%	+6	-11
Health Care Assistants	291	301	+11	+3.6%	+47	-9
Home Help	17	19	+2	+11.9%	+0	+0
Care, other	726	727	+1	+0.1%	+3	-3
Patient & Client Care	1,033	1,046	+13	+1.3%	+50	-11

Social Care

Jul 2020 (Dec 2019 figure: 31,535)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	31,732	31,892	+160	+0.5%	+356	+455
Consultants	27	27	+0	+0.4%	-1	+0
Registrars	20	18	-1	-7.3%	-4	-2
SHO/ Interns	23	21	-2	-7.2%	-1	+0
Medical/ Dental, other	100	99	-1	-0.8%	-11	-1
Medical & Dental	170	166	-4	-2.2%	-17	-3
Nurse/ Midwife Manager	1,628	1,639	+11	+0.7%	+37	+16
Nurse/ Midwife Specialist & AN/MP	98	96	-2	-1.8%	+8	+8
Staff Nurse/ Staff Midwife	5,158	5,135	-23	-0.4%	-14	+8
Public Health Nurse	19	20	+0	+0.5%	-0	+1
<i>Pre-registration Nurse/ Midwife Intern</i>	7	7	-0	-3.0%	-21	-63
<i>Pre-registration Nurse Intern (COVID-19)</i>	160	155	-5	-3.0%	+155	+155
<i>Post-registration Nurse/ Midwife Student</i>	5	4	-1	-21.4%	+3	+4
<i>Nursing/ Midwifery awaiting registration</i>	13	14	+1	+8.4%	-1	+14
Nursing/ Midwifery Student	184	179	-5	-2.8%	+135	+110
Nursing/ Midwifery other	28	28	+0	+0.2%	+5	+5
Nursing & Midwifery	7,115	7,097	-18	-0.3%	+170	+147
Therapy Professions	1,082	1,082	-1	-0.1%	+29	+68
Health Science/ Diagnostics	24	24	+0	+0.4%	-2	-1
Social Care	2,617	2,621	+4	+0.2%	+23	+55
Social Workers	322	319	-3	-1.0%	+2	-0
Psychologists	214	215	+0	+0.1%	+8	+6
Pharmacy	24	25	+1	+5.1%	+3	+4
H&SC, Other	85	85	+0	+0.3%	-1	-0
Health & Social Care Professionals	4,368	4,370	+2	+0.0%	+61	+131
Management (VIII & above)	261	264	+3	+1.3%	+10	+12
Administrative/ Supervisory (V to VII)	671	668	-3	-0.4%	+24	+45
Clerical (III & IV)	1,242	1,246	+4	+0.3%	+14	+26
Management & Administrative	2,173	2,178	+5	+0.2%	+48	+83
Support	1,556	1,545	-11	-0.7%	-18	-30
Maintenance/ Technical	228	229	+1	+0.6%	+6	-0
General Support	1,783	1,774	-9	-0.5%	-12	-31
Health Care Assistants	11,194	11,325	+130	+1.2%	+455	+397
Home Help	3,197	3,249	+51	+1.6%	-302	-295
Care, other	1,730	1,734	+3	+0.2%	-47	+25
Patient & Client Care	16,122	16,307	+185	+1.1%	+106	+128

Employment by Grade Group: Jul 2020

Jul 2020 (Dec 2019 figure: 119,817)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	124,352	124,490	+138	+0.1%	+4,673	+5,495
Consultant Anaesthesia	418	424	+6	+1.5%	+17	+35
Consultant Dentistry	16	16	+0	+0.1%	-1	-0
Consultant Emergency Medicine	120	118	-1	-0.9%	+10	+14
Consultant Intensive Care Medicine	17	17	+1	+5.0%	+1	+2
Consultant Medicine	880	887	+7	+0.8%	+58	+83
Consultant Obstetrics & Gynaecology	167	167	-0	-0.0%	+6	+9
Consultant Paediatrics	210	215	+5	+2.5%	+18	+20
Consultant Pathology	267	270	+3	+1.1%	+12	+17
Consultant Psychiatry	413	409	-4	-0.9%	+3	+24
Consultant Radiology	295	299	+5	+1.7%	+4	+16
Consultant Surgery	580	578	-2	-0.4%	+24	+29
Consultant, Other				-100.0%	-1	
Consultants	3,382	3,402	+20	+0.6%	+152	+249
Registrar	2,360	2,493	+133	+5.6%	+222	+209
Senior Registrar	206	220	+14	+6.8%	+9	+22
Specialist Registrar	1,170	1,191	+21	+1.8%	-6	+63
Registrars	3,736	3,904	+168	+4.5%	+225	+294
Interns	1,529	1,299	-230	-15.1%	+573	+594
Senior House Officer	2,507	2,387	-120	-4.8%	-3	+149
SHO/ Interns	4,036	3,687	-350	-8.7%	+570	+742
Dentists	309	306	-3	-0.9%	-5	+3
Other Medical	513	507	-7	-1.3%	+6	+35
Medical/ Dental, other	822	813	-10	-1.2%	+1	+38
Medical & Dental	11,976	11,805	-171	-1.4%	+948	+1,323
Clinical Nurse/ Midwife Manager	6,924	6,935	+11	+0.2%	+189	+163
Director Nursing/Midwifery, Assistant	995	992	-3	-0.3%	+52	+58
Director of Nursing/Midwifery	309	306	-2	-0.8%	+9	+6
Nurse/ Midwife Manager	8,228	8,234	+6	+0.1%	+250	+227
Advanced Nurse/ Midwife Practitioner	440	444	+4	+0.9%	+59	+66
Clinical Nurse/ Midwife Specialist	1,689	1,696	+7	+0.4%	+84	+105
Nurse/ Midwife Specialist & AN/MP	2,129	2,139	+11	+0.5%	+143	+170
Nursing Bank	17	16	-1	-6.3%	-15	-19
Staff Midwives	1,465	1,470	+5	+0.3%	+5	+67
Staff Nurse [Intellectual Disability]	1,625	1,629	+5	+0.3%	+28	-1
Staff Nurse [Psychiatric]	2,997	2,979	-18	-0.6%	-39	-24
Staff Nurses [General/ Children's]	19,811	19,852	+41	+0.2%	+275	+507
Staff Nurse/ Staff Midwife	25,915	25,946	+31	+0.1%	+253	+529
Public Health Nurse	1,507	1,493	-15	-1.0%	-45	+17
Pre-registration Nurse/ Midwife Intern	12	38	+26	+223.6%	-100	-633
Pre-registration Nurse Intern (COVID-19)	1,374	1,323	-51	-3.7%	+1,323	+1,323
Post-registration Nurse/ Midwife Student	212	191	-22	-10.2%	-103	-2
Nursing/ Midwifery awaiting registration	42	30	-12	-28.4%	-182	-0
Nursing/ Midwifery Student	1,640	1,581	-58	-3.6%	+937	+687
Nursing Education/Clinical	313	315	+2	+0.5%	+15	+31
Other Nursing/ Midwifery	51	47	-5	-8.8%	-3	+0
Nursing/ Midwifery other	365	362	-3	-0.8%	+12	+31
Nursing & Midwifery	39,783	39,755	-28	-0.1%	+1,551	+1,662
Dietitians	612	616	+4	+0.7%	+41	+44
Occupational Therapists	1,652	1,660	+8	+0.5%	+61	+75
Orthoptists	32	31	-1	-1.8%	-4	-4
Physiotherapists	1,941	1,941	+0	+0.0%	+90	+82

Jul 2020 (Dec 2019 figure: 119,817)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	124,352	124,490	+138	+0.1%	+4,673	+5,495
Podiatrists & Chiropodists	82	80	-2	-2.4%	+8	+10
Speech & Language Therapists	1,128	1,130	+1	+0.1%	+27	+9
Therapy Professions	5,448	5,458	+11	+0.2%	+224	+216
Audiology	77	77	-0	-0.2%	+5	+4
Biochemists	81	80	-1	-0.8%	+1	+0
Clinical Engineering	171	169	-2	-1.2%	+5	+5
Clinical Measurement	395	401	+6	+1.6%	+17	+28
Dosimetrists	14	14			+1	+5
Medical Laboratory	2,129	2,131	+2	+0.1%	+96	+98
Perfusionists	21	20	-0	-0.4%	-1	-0
Phlebotomists	184	185	+1	+0.6%	+12	+9
Physicists	188	190	+2	+1.0%	+2	+0
Radiation Therapists	204	205	+1	+0.7%	+6	+15
Radiographers	1,283	1,289	+6	+0.5%	+60	+70
Health Science/ Diagnostics	4,747	4,762	+15	+0.3%	+204	+233
Social Care	2,731	2,734	+3	+0.1%	+23	+53
Social Workers	1,201	1,190	-11	-0.9%	+26	+44
Psychologists	1,021	1,026	+4	+0.4%	+22	+31
Psychologists	1,021	1,026	+4	+0.4%	+22	+31
Pharmacy	1,121	1,126	+5	+0.4%	+88	+119
Pharmacy	1,121	1,126	+5	+0.4%	+88	+119
Counsellor Therapists	245	238	-7	-3.0%	-0	+6
Dental Hygienists	62	62	-0	-0.7%	+3	+2
Environmental Health Officers	535	526	-9	-1.7%	-2	+50
HSCP Trainees/ Students	46	41	-5	-10.9%	-29	-11
Other Health & Social Care	114	113	-0	-0.1%	-12	-2
Play Therapists/ Specialists	46	44	-2	-3.9%	-2	-4
H&SC, Other	1,047	1,024	-24	-2.3%	-41	+42
Health & Social Care Professionals	17,316	17,319	+4	+0.0%	+546	+738
Executive Management	351	350	-1	-0.3%	+20	+24
Senior Management (VIII & GM)	1,556	1,575	+19	+1.2%	+64	+104
Management (VIII & above)	1,908	1,926	+18	+0.9%	+84	+128
Middle Management (V-VII)	5,448	5,498	+50	+0.9%	+336	+447
Other Administrative	39	42	+3	+6.6%	+5	-10
Administrative/ Supervisory (V to VII)	5,487	5,540	+53	+1.0%	+341	+438
Clerical (III & IV)	11,774	11,795	+22	+0.2%	-10	-143
Management & Administrative	19,169	19,261	+92	+0.5%	+414	+422
Catering	883	885	+2	+0.2%	+8	+15
Household Services	4,555	4,594	+39	+0.9%	+397	+347
Other Labs & Associated	428	433	+5	+1.1%	+48	+15
Other Support	1,119	1,090	-29	-2.6%	-46	-10
Portering	1,729	1,716	-12	-0.7%	+78	+85
Support	8,714	8,718	+4	+0.0%	+484	+452
Maintenance	1,078	1,078	-1	-0.0%	+12	+14
Technical Services	122	125	+3	+2.2%	+8	+11
Maintenance/ Technical	1,200	1,202	+2	+0.2%	+20	+25
General Support	9,914	9,920	+6	+0.1%	+504	+477
HCA, Nurse's Aide, etc.	17,954	18,122	+168	+0.9%	+963	+1,057
Health & Social Care Assistants	303	314	+10	+3.3%	+77	+34
Health Care Assistants	18,258	18,435	+178	+1.0%	+1,040	+1,091
Home Help	3,214	3,267	+53	+1.7%	-302	-294
Ambulance Control	187	187	-0	-0.0%	+7	+20

Jul 2020 (Dec 2019 figure: 119,817)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	124,352	124,490	+138	+0.1%	+4,673	+5,495
Ambulance Education	136	112	-24	-17.4%	-49	-41
Ambulance Officers	83	83	+0	+0.3%	+5	+12
Pre-Hospital Care (Ambulance)	1,439	1,453	+14	+1.0%	+45	+66
Ambulance Staff	1,845	1,835	-9	-0.5%	+7	+58
Community Welfare Officers	3	2	-0	-12.3%	-0	+0
Other Care Grades	2,875	2,889	+14	+0.5%	-35	+18
Care, other	2,877	2,891	+14	+0.5%	-35	+18
Patient & Client Care	26,194	26,429	+236	+0.9%	+711	+873

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	124,490	143,672	1.15	21.2%	78.8%	1.07	1.18	84.5%	77.2%	86.5%	67.5%	32.5%	87.8%	62.0%
Consultant Anaesthesia	424	455	1.07	62.2%	37.8%	1.07	1.09	85.7%	85.7%	85.5%	91.9%	8.1%	92.2%	91.3%
Consultant Dentistry	16	19	1.16	42.1%	57.9%	1.13	1.19	94.7%	94.7%	90.9%	73.7%	26.3%	75.0%	72.7%
Consultant Emergency Medicine	118	125	1.06	70.4%	29.6%	1.03	1.12	74.4%	74.4%	73.0%	90.4%	9.6%	94.3%	81.1%
Consultant Intensive Care Medicine	17	19	1.10	31.6%	68.4%	1.15	1.07	84.2%	84.2%	76.9%	89.5%	10.5%	83.3%	92.3%
Consultant Medicine	887	971	1.09	59.8%	40.2%	1.07	1.13	78.7%	78.7%	72.6%	83.9%	16.1%	87.4%	78.7%
Consultant Obstetrics & Gynaecology	167	183	1.09	46.4%	53.6%	1.07	1.11	88.5%	88.5%	84.7%	84.7%	15.3%	89.4%	80.6%
Consultant Paediatrics	215	239	1.11	47.3%	52.7%	1.07	1.15	82.4%	82.4%	80.2%	81.2%	18.8%	87.6%	75.4%
Consultant Pathology	270	295	1.09	38.3%	61.7%	1.08	1.10	85.4%	85.4%	86.3%	87.1%	12.9%	91.2%	84.6%
Consultant Psychiatry	409	451	1.10	40.8%	59.2%	1.06	1.14	77.8%	77.8%	76.0%	83.1%	16.9%	91.8%	77.2%
Consultant Radiology	299	313	1.05	59.7%	40.3%	1.03	1.07	90.4%	90.4%	92.1%	92.0%	8.0%	94.1%	88.9%
Consultant Surgery	578	640	1.11	80.0%	20.0%	1.09	1.18	81.4%	81.4%	77.3%	82.5%	17.5%	85.4%	71.1%
Consultants	3,402	3,710	1.09	58.2%	41.8%	1.07	1.12	82.1%	83.8%	79.7%	85.6%	14.4%	89.0%	80.7%
Registrar	2,493	2,855	1.15	54.9%	45.1%	1.12	1.18	8.4%	8.4%	5.7%	96.5%	3.5%	97.5%	95.2%
Senior Registrar	220	258	1.17	51.9%	48.1%	1.14	1.22	10.1%	10.1%	11.3%	92.6%	7.4%	96.3%	88.7%
Specialist Registrar	1,191	1,506	1.26	43.6%	56.4%	1.23	1.30	4.2%	4.2%	3.9%	96.9%	3.1%	98.6%	95.6%
Registrars	3,904	4,619	1.18	51.0%	49.0%	1.15	1.22	7.2%	9.0%	5.3%	96.4%	3.6%	97.8%	95.0%
Interns	1,299	1,358	1.05	43.2%	56.8%	1.03	1.05	1.2%	1.2%	1.3%	99.9%	0.1%	99.8%	99.9%
Senior House Officer	2,387	2,827	1.18	45.1%	54.9%	1.16	1.21	8.8%	8.8%	6.6%	97.8%	2.2%	98.2%	97.5%
SHO/ Interns	3,687	4,185	1.14	44.5%	55.5%	1.11	1.15	6.3%	8.1%	4.9%	98.5%	1.5%	98.7%	98.3%
Dentists	306	403	1.32	26.6%	73.4%	1.30	1.32	90.3%	90.3%	90.2%	49.9%	50.1%	59.8%	46.3%
Other Medical	507	719	1.42	36.4%	63.6%	1.50	1.38	73.2%	73.2%	76.1%	40.6%	59.4%	38.9%	41.6%
Medical/ Dental, other	813	1,122	1.38	32.9%	67.1%	1.44	1.36	79.3%	74.5%	81.7%	43.9%	56.1%	45.0%	43.4%
Medical & Dental	11,805	13,636	1.16	49.5%	50.5%	1.12	1.19	33.2%	36.3%	30.3%	89.8%	10.2%	92.3%	87.3%
Clinical Nurse/ Midwife Manager	6,935	7,679	1.11	10.4%	89.6%	1.02	1.12	97.6%	97.6%	97.6%	72.0%	28.0%	94.2%	69.5%
Director Nursing/Midwifery, Assistant	992	1,061	1.07	13.0%	87.0%	1.02	1.08	97.6%	97.6%	97.3%	84.4%	15.6%	96.4%	82.6%
Director of Nursing/Midwifery	306	314	1.02	10.2%	89.8%	1.00	1.03	96.8%	96.8%	96.8%	95.2%	4.8%	100.0%	94.7%
Nurse/ Midwife Manager	8,234	9,054	1.10	10.7%	89.3%	1.02	1.11	97.5%	97.7%	97.5%	74.3%	25.7%	94.7%	71.8%
Advanced Nurse/ Midwife Practitioner	444	466	1.05	12.9%	87.1%	1.00	1.06	98.9%	98.9%	99.0%	86.3%	13.7%	100.0%	84.2%
Clinical Nurse/ Midwife Specialist	1,696	1,948	1.15	7.3%	92.7%	1.03	1.16	98.8%	98.8%	98.8%	65.9%	34.1%	97.2%	63.4%

Nurse/ Midwife Specialist & AN/MP	2,139	2,414	1.13	8.4%	91.6%	1.02	1.14	98.8%	98.5%	98.8%	69.8%	30.2%	98.0%	67.3%
Nursing Bank	16	46	2.93	2.2%	97.8%	1.22	3.03	91.3%	91.3%	91.1%	0.0%	100.0%	0.0%	0.0%
Staff Midwives	1,470	1,783	1.21	0.3%	99.7%	1.03	1.21	95.3%	95.3%	95.3%	45.2%	54.8%	60.0%	45.2%
Staff Nurse [Intellectual Disability]	1,629	1,890	1.16	11.0%	89.0%	1.07	1.17	95.4%	95.4%	95.2%	64.8%	35.2%	88.0%	62.0%
Staff Nurse [Psychiatric]	2,979	3,237	1.09	26.1%	73.9%	1.06	1.10	95.1%	95.1%	95.7%	82.6%	17.4%	88.2%	80.6%
Staff Nurses [General/ Children's]	19,852	23,110	1.16	8.1%	91.9%	1.03	1.18	95.3%	95.3%	95.4%	60.7%	39.3%	89.8%	58.1%
Staff Nurse/ Staff Midwife	25,946	30,066	1.16	9.8%	90.2%	1.04	1.17	95.3%	93.9%	95.4%	62.3%	37.7%	89.1%	59.4%
Public Health Nurse	1,493	1,795	1.20	0.4%	99.6%	1.03	1.20	96.8%	100.0%	96.8%	62.5%	37.5%	87.5%	62.3%
Pre-registration Nurse/ Midwife Intern	38	50	1.32	18.0%	82.0%	1.39	1.31	4.0%	4.0%	4.9%	96.0%	4.0%	100.0%	95.1%
Pre-registration Nurse Intern (COVID-19)	1,323	1,360	1.03	7.9%	92.1%	1.04	1.03	20.0%	20.0%	20.0%	86.5%	13.5%	89.7%	86.2%
Post-registration Nurse/ Midwife Student	191	194	1.02	3.1%	96.9%	1.13	1.02	11.9%	11.9%	12.2%	99.0%	1.0%	100.0%	98.9%
Nursing/ Midwifery awaiting registration	30	31	1.03	6.5%	93.5%	1.02	1.03	48.4%	48.4%	48.3%	87.1%	12.9%	100.0%	86.2%
Nursing/ Midwifery Student	1,581	1,635	1.03	7.6%	92.4%	1.06	1.03	19.1%	17.7%	19.2%	88.3%	11.7%	91.1%	88.0%
Nursing Education/Clinical	315	354	1.12	4.8%	95.2%	1.00	1.13	97.2%	97.2%	97.3%	71.8%	28.2%	100.0%	70.3%
Other Nursing/ Midwifery	47	50	1.07	6.0%	94.0%	1.00	1.07	100.0%	100.0%	100.0%	78.0%	22.0%	100.0%	76.6%
Nursing/ Midwifery other	362	404	1.12	5.0%	95.0%	1.00	1.12	97.5%	95.0%	97.7%	72.5%	27.5%	100.0%	71.1%
Nursing & Midwifery	39,755	45,368	1.14	9.4%	90.6%	1.04	1.15	93.2%	92.8%	93.3%	66.1%	33.9%	90.9%	63.6%
Dietitians	616	723	1.17	1.4%	98.6%	1.05	1.18	88.4%	88.4%	88.6%	67.2%	32.8%	90.0%	66.9%
Occupational Therapists	1,660	1,875	1.13	8.2%	91.8%	1.05	1.14	91.0%	91.0%	90.8%	74.3%	25.7%	88.3%	73.1%
Orthoptists	31	42	1.34	14.3%	85.7%	1.00	1.42	90.5%	90.5%	91.7%	52.4%	47.6%	100.0%	44.4%
Physiotherapists	1,941	2,246	1.16	18.3%	81.7%	1.06	1.18	88.0%	88.0%	89.3%	68.7%	31.3%	87.1%	64.5%
Podiatrists & Chiropodists	80	106	1.33	13.2%	86.8%	1.23	1.34	87.7%	87.7%	87.0%	54.7%	45.3%	64.3%	53.3%
Speech & Language Therapists	1,130	1,314	1.16	1.4%	98.6%	1.15	1.16	90.4%	90.4%	90.7%	69.8%	30.2%	84.2%	69.6%
Therapy Professions	5,458	6,306	1.16	9.8%	90.2%	1.06	1.17	89.4%	84.7%	89.9%	70.1%	29.9%	87.0%	68.2%
Audiology	77	88	1.15	18.2%	81.8%	1.08	1.16	97.7%	97.7%	97.2%	72.7%	27.3%	81.3%	70.8%
Biochemists	80	85	1.06	29.4%	70.6%	1.01	1.08	90.6%	90.6%	91.7%	87.1%	12.9%	100.0%	81.7%
Clinical Engineering	169	176	1.04	82.4%	17.6%	1.02	1.15	90.3%	90.3%	80.6%	92.6%	7.4%	95.9%	77.4%
Clinical Measurement	401	442	1.10	17.4%	82.6%	1.03	1.12	91.9%	91.9%	91.8%	79.2%	20.8%	93.5%	76.2%
Dosimetrists	14	16	1.13	6.3%	93.8%	1.00	1.15	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	73.3%
Medical Laboratory	2,131	2,328	1.09	19.7%	80.3%	1.02	1.11	92.5%	92.5%	92.8%	79.1%	20.9%	93.7%	75.5%
Perfusionists	20	23	1.13	47.8%	52.2%	1.10	1.15	87.0%	87.0%	91.7%	69.6%	30.4%	72.7%	66.7%
Phlebotomists	185	257	1.39	21.8%	78.2%	1.24	1.43	84.8%	84.8%	84.6%	38.9%	61.1%	55.4%	34.3%
Physicists	190	203	1.07	41.9%	58.1%	1.03	1.10	93.1%	93.1%	91.5%	86.7%	13.3%	94.1%	81.4%
Radiation Therapists	205	222	1.08	11.7%	88.3%	1.00	1.10	87.8%	87.8%	89.3%	79.3%	20.7%	100.0%	76.5%
Radiographers	1,289	1,448	1.12	17.9%	82.1%	1.03	1.15	94.9%	94.9%	95.0%	74.2%	25.8%	91.1%	70.6%
Health Science/ Diagnostics	4,762	5,288	1.11	21.9%	78.1%	1.03	1.13	92.5%	91.9%	92.7%	76.5%	23.5%	91.5%	72.3%

Social Care	2,734	3,232	1.18	15.9%	84.1%	1.10	1.20	90.3%	90.3%	90.0%	49.3%	50.7%	65.4%	46.2%
Social Care	2,734	3,232	1.18	15.9%	84.1%	1.10	1.20	90.3%	91.4%	90.0%	49.3%	50.7%	65.4%	46.2%
Social Workers	1,190	1,341	1.13	14.9%	85.1%	1.05	1.14	93.4%	91.5%	93.8%	75.7%	24.3%	88.5%	73.4%
Psychologists	1,026	1,166	1.14	19.0%	81.0%	1.05	1.16	81.5%	81.4%	81.5%	73.7%	26.3%	90.0%	69.8%
Pharmacy	1,126	1,263	1.12	11.8%	88.2%	1.05	1.13	83.2%	79.9%	83.7%	75.1%	24.9%	87.9%	73.4%
Counsellor Therapists	238	273	1.15	30.4%	69.6%	1.09	1.18	94.1%	94.1%	94.7%	69.2%	30.8%	80.7%	64.2%
Dental Hygienists	62	80	1.30	1.3%	98.8%	1.00	1.30	98.8%	98.8%	98.7%	45.0%	55.0%	100.0%	44.3%
Environmental Health Officers	526	579	1.10	22.6%	77.4%	1.02	1.13	99.5%	99.5%	99.6%	79.8%	20.2%	98.5%	74.3%
HSCP Trainees/ Students	41	46	1.12	34.8%	65.2%	1.20	1.07	4.3%	4.3%	6.7%	78.3%	21.7%	68.8%	83.3%
Other Health & Social Care	113	138	1.22	30.4%	69.6%	1.13	1.26	90.6%	90.6%	89.6%	57.2%	42.8%	78.6%	47.9%
Play Therapists/ Specialists	44	57	1.29	7.0%	93.0%	1.00	1.32	93.0%	93.0%	92.5%	54.4%	45.6%	100.0%	50.9%
H&SC, Other	1,024	1,173	1.15	23.6%	76.4%	1.06	1.17	93.1%	90.6%	93.9%	71.0%	29.0%	88.4%	65.6%
Health & Social Care	17,319	19,769	1.14	15.9%	84.1%	1.05	1.16	90.0%	89.0%	90.2%	69.4%	30.6%	85.6%	66.3%
Executive Management	350	358	1.02	50.6%	49.4%	1.02	1.03	91.9%	91.9%	90.4%	97.5%	2.5%	98.3%	96.6%
Senior Management (VIII & GM)	1,575	1,621	1.03	34.7%	65.3%	1.02	1.03	95.5%	95.5%	95.6%	94.3%	5.7%	97.9%	92.4%
Management (VIII & above)	1,926	1,979	1.03	37.5%	62.5%	1.02	1.03	94.8%	94.9%	94.8%	94.8%	5.2%	98.0%	93.0%
Middle Management (V-VII)	5,498	5,915	1.08	22.8%	77.2%	1.03	1.09	95.0%	95.0%	95.4%	81.7%	18.3%	96.2%	77.4%
Other Administrative	42	44	1.06	31.8%	68.2%	1.03	1.07	65.9%	65.9%	73.3%	86.4%	13.6%	100.0%	80.0%
Administrative/ Supervisory (V to VII)	5,540	5,959	1.08	22.8%	77.2%	1.03	1.09	94.8%	93.2%	95.3%	81.7%	18.3%	96.3%	77.4%
Clerical (III & IV)	11,795	13,645	1.16	12.6%	87.4%	1.05	1.17	87.5%	81.6%	88.4%	66.7%	33.3%	90.9%	63.2%
Management & Administrative	19,261	21,583	1.12	17.7%	82.3%	1.03	1.14	90.2%	88.3%	90.6%	73.4%	26.6%	94.2%	69.0%
Catering	885	978	1.11	30.7%	69.3%	1.04	1.14	95.8%	95.8%	97.1%	70.6%	29.4%	92.3%	60.9%
Household Services	4,594	5,472	1.19	20.5%	79.5%	1.11	1.22	89.6%	89.6%	91.4%	53.9%	46.1%	75.5%	48.4%
Other Labs & Associated	433	464	1.07	29.3%	70.7%	1.03	1.09	79.5%	79.5%	78.7%	85.6%	14.4%	95.6%	81.4%
Other Support	1,090	1,445	1.33	41.7%	58.3%	1.11	1.54	88.4%	88.4%	87.8%	55.8%	44.2%	81.3%	37.6%
Portering	1,716	1,796	1.05	93.0%	7.0%	1.04	1.14	87.8%	87.8%	86.4%	89.4%	10.6%	91.3%	64.8%
Support	8,718	10,155	1.16	37.7%	62.3%	1.07	1.23	89.2%	86.7%	90.8%	63.5%	36.5%	85.3%	50.3%
Maintenance	1,078	1,112	1.03	97.8%	2.2%	1.03	1.16	94.3%	94.3%	100.0%	93.8%	6.2%	94.7%	56.0%
Technical Services	125	125	1.00	78.4%	21.6%	1.00	1.00	98.4%	98.4%	100.0%	99.2%	0.8%	99.0%	100.0%
Maintenance/ Technical	1,202	1,237	1.03	95.8%	4.2%	1.03	1.07	94.7%	94.5%	100.0%	94.3%	5.7%	95.0%	78.8%
General Support	9,920	11,392	1.15	44.0%	56.0%	1.06	1.23	89.8%	88.5%	90.9%	66.9%	33.1%	87.6%	50.5%
HCA, Nurse's Aide, etc.	18,122	20,821	1.15	23.6%	76.4%	1.07	1.17	84.4%	84.4%	84.0%	61.1%	38.9%	77.3%	56.1%
Health & Social Care Assistants	314	361	1.15	23.3%	76.7%	1.08	1.18	64.5%	64.5%	62.8%	78.7%	21.3%	90.5%	75.1%
Health Care Assistants	18,435	21,182	1.15	23.6%	76.4%	1.07	1.17	84.1%	85.5%	83.6%	61.4%	38.6%	77.5%	56.4%
Home Help	3,267	5,390	1.65	3.6%	96.4%	1.68	1.65	80.9%	70.4%	81.3%	9.5%	90.5%	11.2%	9.5%

Ambulance Control	187	192	1.03	49.5%	50.5%	1.02	1.03	99.0%	99.0%	99.0%	99.0%	1.0%	100.0%	97.9%
Ambulance Education	112	113	1.01	65.5%	34.5%	1.01	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	83	84	1.01	84.5%	15.5%	1.02	1.00	96.4%	96.4%	100.0%	98.8%	1.2%	98.6%	100.0%
Pre-Hospital Care (Ambulance)	1,453	1,495	1.03	77.3%	22.7%	1.02	1.05	99.8%	99.8%	99.7%	99.1%	0.9%	99.6%	97.3%
Ambulance Staff	1,835	1,884	1.03	74.1%	25.9%	1.02	1.04	93.6%	94.3%	91.6%	99.1%	0.9%	99.6%	97.7%
Community Welfare Officers	2	3	1.27	33.3%	66.7%	1.49	1.18	100.0%	100.0%	100.0%	33.3%	66.7%	100.0%	0.0%
Other Care Grades	2,889	3,465	1.20	27.1%	72.9%	1.13	1.23	90.0%	90.0%	91.4%	61.2%	38.8%	75.8%	55.7%
Care, other	2,891	3,468	1.20	27.1%	72.9%	1.13	1.23	90.0%	86.2%	91.5%	61.2%	38.8%	75.9%	55.7%
Patient & Client Care	26,429	31,924	1.21	23.6%	76.4%	1.08	1.25	84.8%	86.8%	84.1%	54.8%	45.2%	79.7%	47.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

Hospital Group/ CHO / Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	124,490	143,672	1.15	21.2%	78.8%	1.07	1.18	84.5%	77.2%	86.5%	67.5%	32.5%	87.8%	62.0%
<i>National Ambulance Service</i>	1,946	2,006	1.03	71.9%	28.1%	1.02	1.06	93.5%	93.5%	91.8%	98.4%	1.6%	99.4%	95.7%
<i>Children's Health Ireland</i>	3,657	4,394	1.20	16.9%	83.1%	1.17	1.21	78.3%	78.3%	81.5%	70.4%	29.6%	94.2%	65.6%
<i>Dublin Midlands Hospital Group</i>	11,349	12,966	1.14	23.2%	76.8%	1.10	1.16	79.6%	79.6%	83.0%	77.4%	22.6%	93.3%	72.6%
<i>Ireland East Hospital Group</i>	12,872	14,357	1.12	24.3%	75.7%	1.05	1.14	82.8%	82.8%	85.8%	75.4%	24.6%	91.2%	70.3%
<i>RCSI Hospitals Group</i>	10,157	11,351	1.12	22.8%	77.2%	1.06	1.14	82.8%	82.8%	85.9%	77.9%	22.1%	93.8%	73.2%
<i>Saolta University Hospital Care</i>	9,820	11,188	1.14	22.0%	78.0%	1.07	1.16	72.5%	72.5%	76.9%	67.5%	32.5%	91.2%	60.8%
<i>South/South West Hospital Group</i>	11,364	12,894	1.13	21.5%	78.5%	1.04	1.16	89.1%	89.1%	92.3%	61.0%	39.0%	88.0%	53.6%
<i>University of Limerick Hospital Group</i>	4,398	4,919	1.12	20.1%	79.9%	1.03	1.14	77.8%	77.8%	81.5%	74.9%	25.1%	94.6%	69.9%
<i>other Acute Services</i>	599	660	1.10	23.3%	76.7%	1.04	1.12	75.2%	75.2%	76.7%	76.7%	23.3%	92.9%	71.7%
Acute Services	66,164	74,735	1.13	23.6%	76.4%	1.06	1.15	81.4%	81.4%	84.5%	72.8%	27.2%	92.5%	66.7%
<i>CHO 1</i>	5,647	6,588	1.17	17.2%	82.8%	1.07	1.19	82.0%	82.0%	81.7%	64.3%	35.7%	85.4%	59.9%
<i>CHO 2</i>	5,593	6,576	1.18	18.5%	81.5%	1.08	1.20	84.8%	84.8%	85.6%	58.5%	41.5%	76.5%	54.4%
<i>CHO 3</i>	4,520	5,409	1.20	13.9%	86.1%	1.08	1.22	85.6%	85.6%	86.6%	54.5%	45.5%	73.3%	51.5%
<i>CHO 4</i>	8,341	10,404	1.25	15.8%	84.2%	1.13	1.27	94.0%	94.0%	95.0%	49.3%	50.7%	72.9%	44.9%
<i>CHO 5</i>	5,371	6,403	1.19	15.5%	84.5%	1.09	1.21	95.6%	95.6%	95.7%	51.8%	48.2%	75.2%	47.5%
<i>CHO 6</i>	3,390	3,946	1.16	21.5%	78.5%	1.11	1.18	86.0%	86.0%	86.1%	72.4%	27.6%	85.6%	68.8%
<i>CHO 7</i>	6,619	7,862	1.19	19.7%	80.3%	1.11	1.21	86.6%	86.6%	87.4%	69.1%	30.9%	83.4%	65.6%
<i>CHO 8</i>	6,244	7,536	1.21	16.7%	83.3%	1.11	1.23	86.3%	86.3%	86.5%	56.2%	43.8%	73.0%	52.8%
<i>CHO 9</i>	6,676	7,755	1.16	17.9%	82.1%	1.09	1.18	84.9%	84.9%	85.8%	66.6%	33.4%	84.0%	62.7%
<i>other Community Services</i>	680	745	1.10	41.9%	58.1%	1.09	1.10	78.7%	78.7%	79.2%	89.7%	10.3%	90.4%	89.1%
Community Services	53,081	63,224	1.19	17.5%	82.5%	1.10	1.21	87.6%	87.6%	88.2%	59.8%	40.2%	79.1%	55.7%
<i>Health & Wellbeing</i>	480	542	1.13	18.1%	81.9%	1.03	1.15	88.9%	88.9%	89.4%	74.7%	25.3%	92.9%	70.7%
<i>Corporate</i>	3,173	3,485	1.10	24.3%	75.7%	1.04	1.12	92.8%	92.8%	93.5%	81.0%	19.0%	94.1%	76.8%
<i>Health Business Services</i>	1,593	1,686	1.06	48.8%	51.2%	1.02	1.09	84.6%	84.6%	85.5%	88.2%	11.8%	96.2%	80.6%
H&WB, Corporate & National Services	5,245	5,713	1.09	30.9%	69.1%	1.03	1.12	90.0%	90.0%	91.3%	82.5%	17.5%	95.0%	76.9%

Summary Staff Movement: July 2020

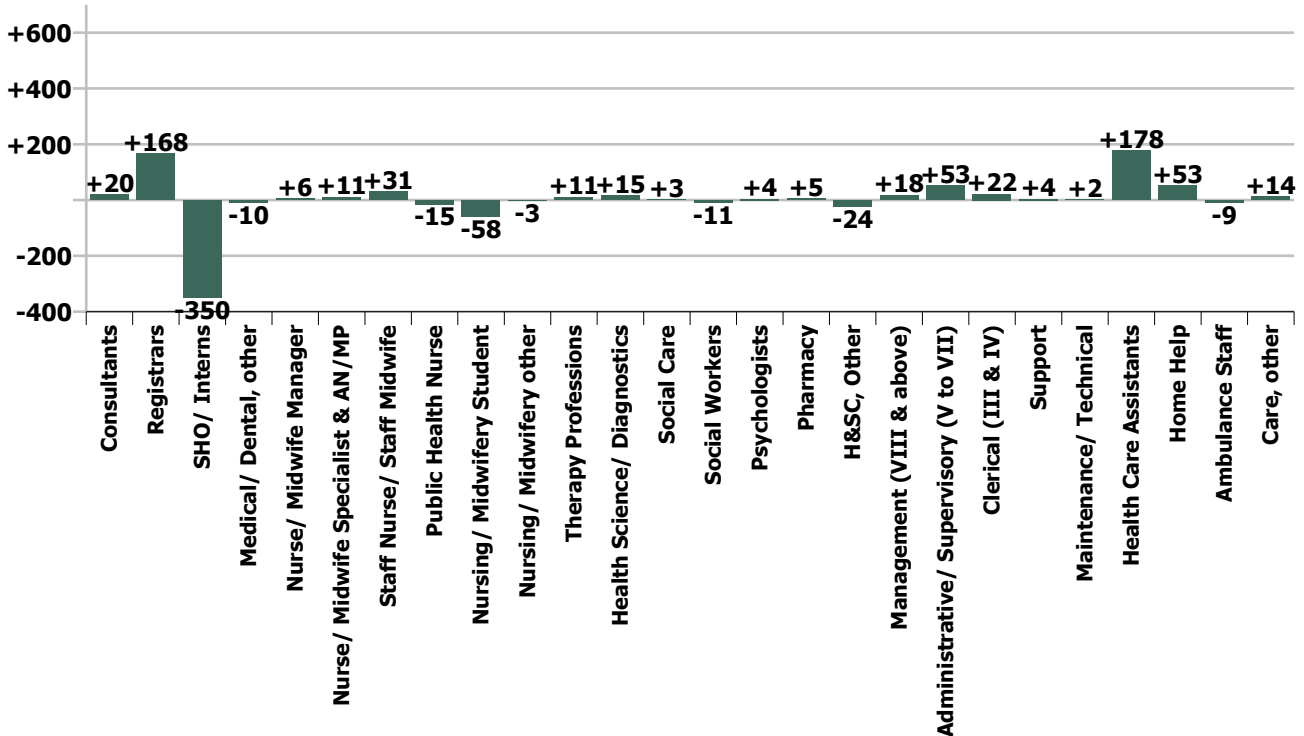
Month-on-month Summary

WTE change since Jun 20	% change since Jun 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Ambulance Staff	Care, other	Patient & Client Care
Overall	+0.1%	+138	+20	+168	-350	-10	-171	+6	+11	+31	-15	-58	-3	-28	+11	+15	+3	-11	+4	+5	-24	+4	+18	+53	+22	+92	+4	+2	+6	+178	+53	-9	+14	+236
National Ambulance Service	-0.7%	-13													+1							+1	-1	+0	-2	-3						-9	-1	-10
Children's Health Ireland	+0.3%	+12	-2	+9	+3		+10	+4	-1	-17		+13	-0	+0	-0	+0		-1	+2	+2	-1	+2	+1	+0	-6	-5	+4		+4	+1			-0	+1
Dublin Midlands Hospital Group	-0.2%	-27	+4	+5	-21	+0	-12	-13	+6	+12		-3	+0	+3	+2	+3		-3	+1	-1	-9	-6	+3	-1	-0	+3	+3	-0	+3	-17			+0	-17
Ireland East Hospital Group	-0.3%	-34	+3	+39	-105	-0	-64	+6	-1	+11		+1	+0	+16	-1	+6		-0	+1	-4	-1	+0	+1	+11	+7	+19	-0	+0	+0	-6			-0	-6
RCSI Hospitals Group	-0.5%	-51	+7	+11	-87	+0	-69	+7	+3	-9		-12	-2	-13	+10	+9		+1		-1	-1	+19	-2	+7	-4	+1	-1	-0	-1	+12		+0	+12	
Saolta University Hospital Care	+0.1%	+8	+4	+16	-76	-1	-57	-4	+1	+18	+0	+1	-1	+14	+3	-8		-1	+0	+2	+3	+0	+1	+7	+11	+19	-10	-1	-11	+23		+19	+43	
South/South West Hospital Group	+0.1%	+6	+2	-0	-64	-0	-62	+1	+1	+23		-4	-1	+21	+2	+6		-3		+1	+0	+7	+0	+14	+10	+24	+24	-1	+23	-1		-5	-6	
University of Limerick Hospital Group	+0.4%	+18	+2	+8	+0		+11	-1	-0	-15		-1	-1	-18	+1	+3		-0		+2	+1	+6	+1	+3	-0	+4	+3	+0	+3	+12			+0	+12
other Acute Services	+1.7%	+10		+4	+1		+5	-0		+0			-1	-1	+2	+0			+1	+0	+0	+3	+2	-0	+2	+3	+1		+1	-1			-1	
Acute Services	-0.1%	-71	+21	+91	-348	-1	-238	+1	+9	+22	+0	-5	-5	+22	+18	+18		-7	+5	+3	-6	+31	+7	+42	+16	+65	+24	-2	+23	+23		-9	+13	+27
CHO 1	+0.8%	+45	+0	+16	-3	+0	+13	+4	-2	-0	-2	-9	-0	-10	+1	+0	-0	-2	-0	+0	+1	-1	+1	-0	+5	+6	-2	-0	-2	+30	+6		+2	+38
CHO 2	+0.5%	+28	-0	+22	-1	-1	+19	+1	-1	-1	+0	-2		-3	-2	-0	-1	-0	-2	-1	-2	-8	+0	+1	-7	-6	-4	+1	-3	+24	-2		+6	+28
CHO 3	+0.2%	+10	+1	+9	-8	-0	+2	+1	-1	-5	-1	-1	-0	-6	-0	+0	+8	-0	+0		+1	+8	-1	-1	-0	-2	+1	+2	+3	+4	-1		+2	+5
CHO 4	+0.1%	+4	-0	+17	-4	-3	+9	-2	+1	+20	-3	-21		-5	+2	-1	+2	-1	-2	-0	-2	-3		+1	+6	+7	+5	-0	+5	+18	-23		-4	-9
CHO 5	+2.3%	+123	-2	-3	+18	+1	+15	+4	+2	-2	-5	-1	+0	-2	-8		+1	-2	-2	+0	+0	-11	+0	+2	-6	-4	+0	+0	+0	+57	+72		-4	+125
CHO 6	+0.1%	+3	-0	-0	+1	-0	+0	-2		-2	-0	-2		-6	-2	+0	-2	+0	+4	+0	-0	+4	+1	-0	+4	+5	+6	-1	+5	-2		-3	-5	
CHO 7	+0.5%	+30	+3	+5	-4	+1	+5	+1	-1	+8	-1	-20	+1	-11	-3	-0	+9	+1	+4	+1	-3	+8	+0	-1	+7	+7	+0	+0	+1	+22	+1		-2	+21
CHO 8	-0.2%	-14	+1	+20	-3	-2	+15	-0	-1	-7	-0	+5	+0	-3	-5	-0	-7	-0	-2	+0	-0	-15	+2	+1	-3	+0	-3	+1	-2	-10	+1		+0	-9
CHO 9	-0.4%	-24	-2	-3	-2	-1	-8	-1	+3	-2	-2	-2	+1	-4	+10	+0	-9	+1	-1	-0	-1	+0	-0	+1	+10	+11	-25	-0	-25	+0		+2	+2	
other Community Services	+1.3%	+9	-0	-2	+4	-0	+2	+1	+2	-1				+1	-0	+0	-0	+1	+0	+1	-0	+2	+0	+2	-2	-0	-0		-0	+3		+0	+4	
Community Services	+0.4%	+214	-1	+81	-2	-5	+73	+1	+2	+8	-15	-53	+3	-48	-8	-1	+3	-3	-0	+0	-7	-16	+4	+6	+13	+23	-21	+3	-18	+146	+53		+0	+200
Health & Wellbeing	-2.0%	-10		-0		-3	-3	-0	-0	-1	+0			-1	-1	-1				+0		-2	+1	+1	-5	-3	-0		-0			-1	-1	
Corporate	+0.3%	+10	-0	-3	+0	+0	-3	-2	-0	+2	-0		-0	-1	+2	-1		-0		+1	-10	-9	+2	+12	-1	+13	+1	+1	+9			+1	+10	
Health Business Services	-0.3%	-5						+0						+0								+5	-8	-3	-5	-0	+1	+1						
H&WB, Corporate & National S	-0.1%	-4	-0	-3	+0	-3	-6	-2	-1	+1	+0		-0	-2	+0	-2		-0		+1	-10	-11	+7	+5	-8	+4	+1	+1	+2	+9		+0	+9	
			+0.6%	+4.5%	-8.7%	-1.2%	-1.4%	+0.1%	+0.5%	+0.1%	-1.0%	-3.6%	-0.8%	-0.1%	+0.2%	+0.3%	+0.1%	-0.9%	+0.4%	+0.4%	-2.3%	+0.0%	+0.9%	+1.0%	+0.2%	+0.5%	+0.0%	+0.2%	+0.1%	+1.0%	+1.7%	-0.5%	+0.5%	+0.9%

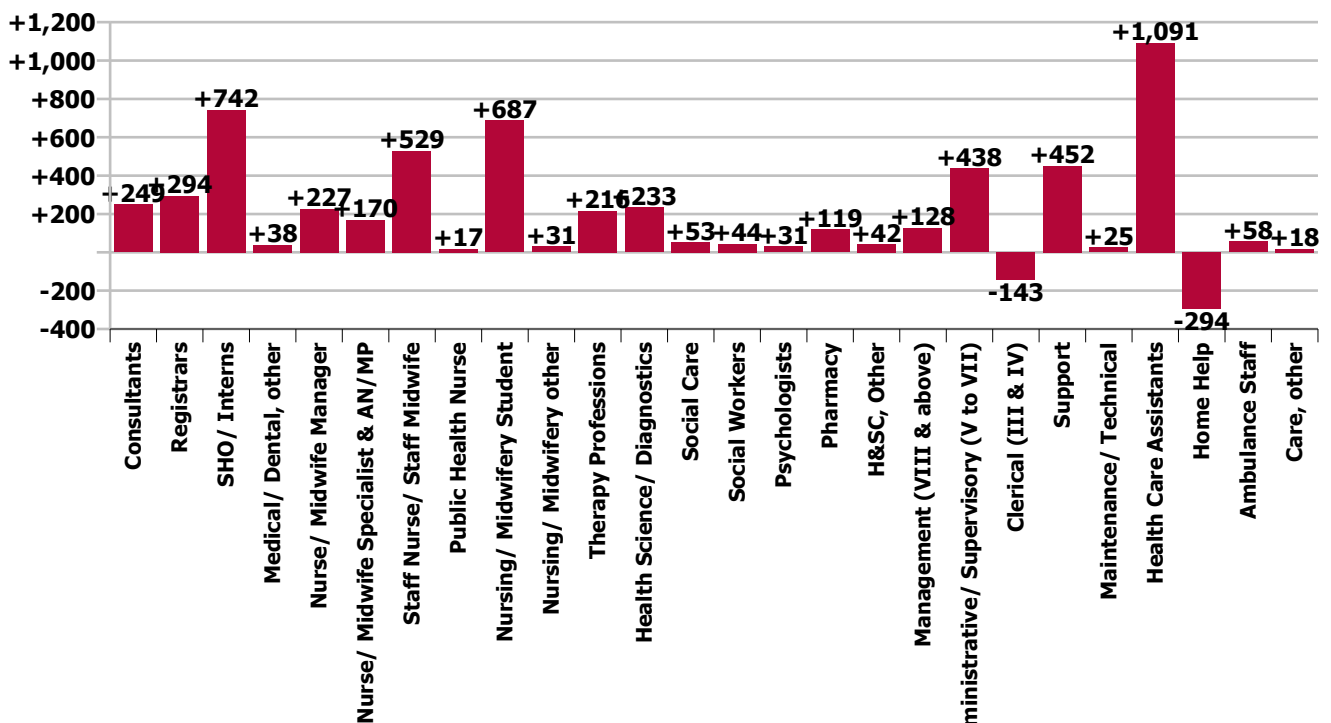
Year-on-year Summary

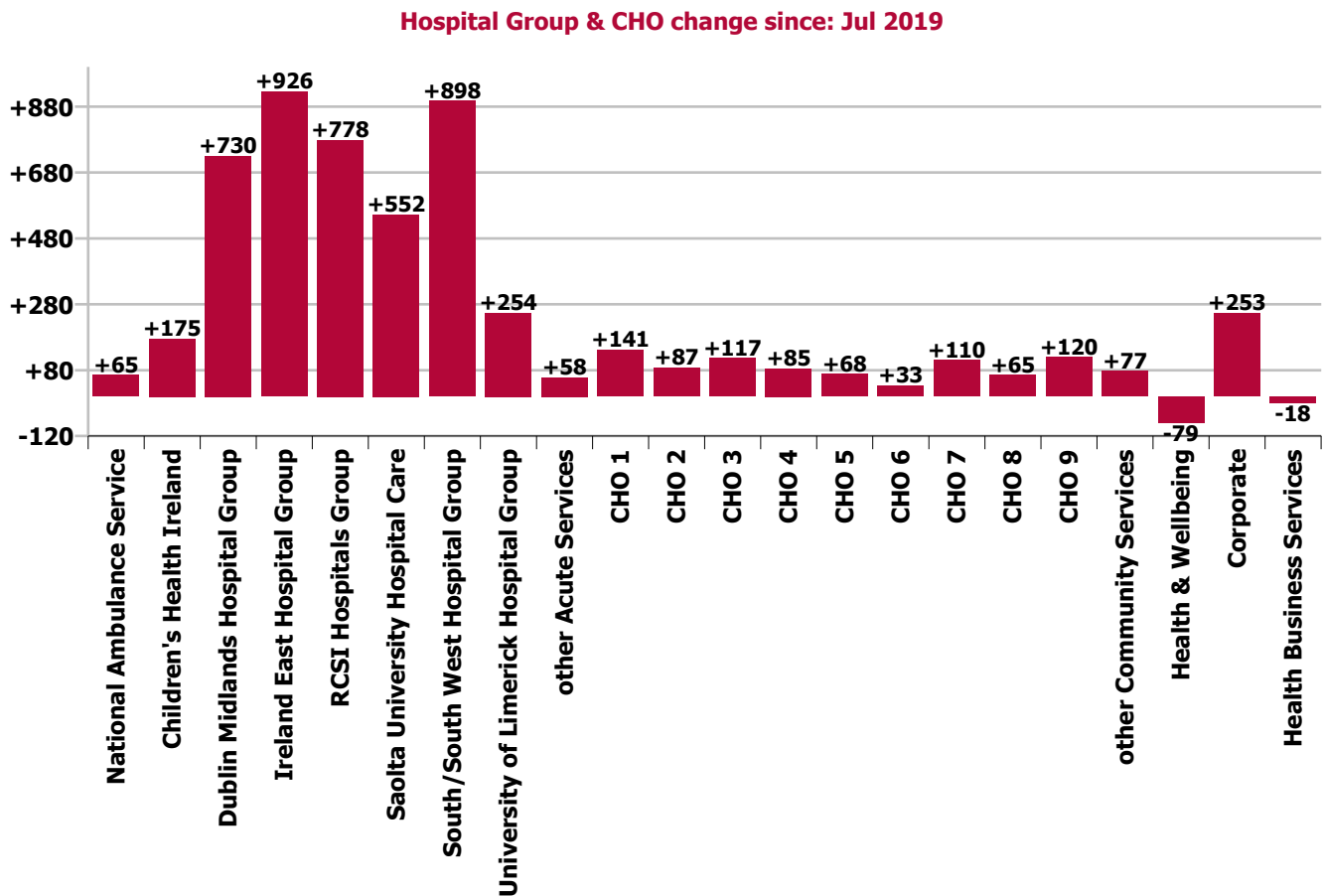
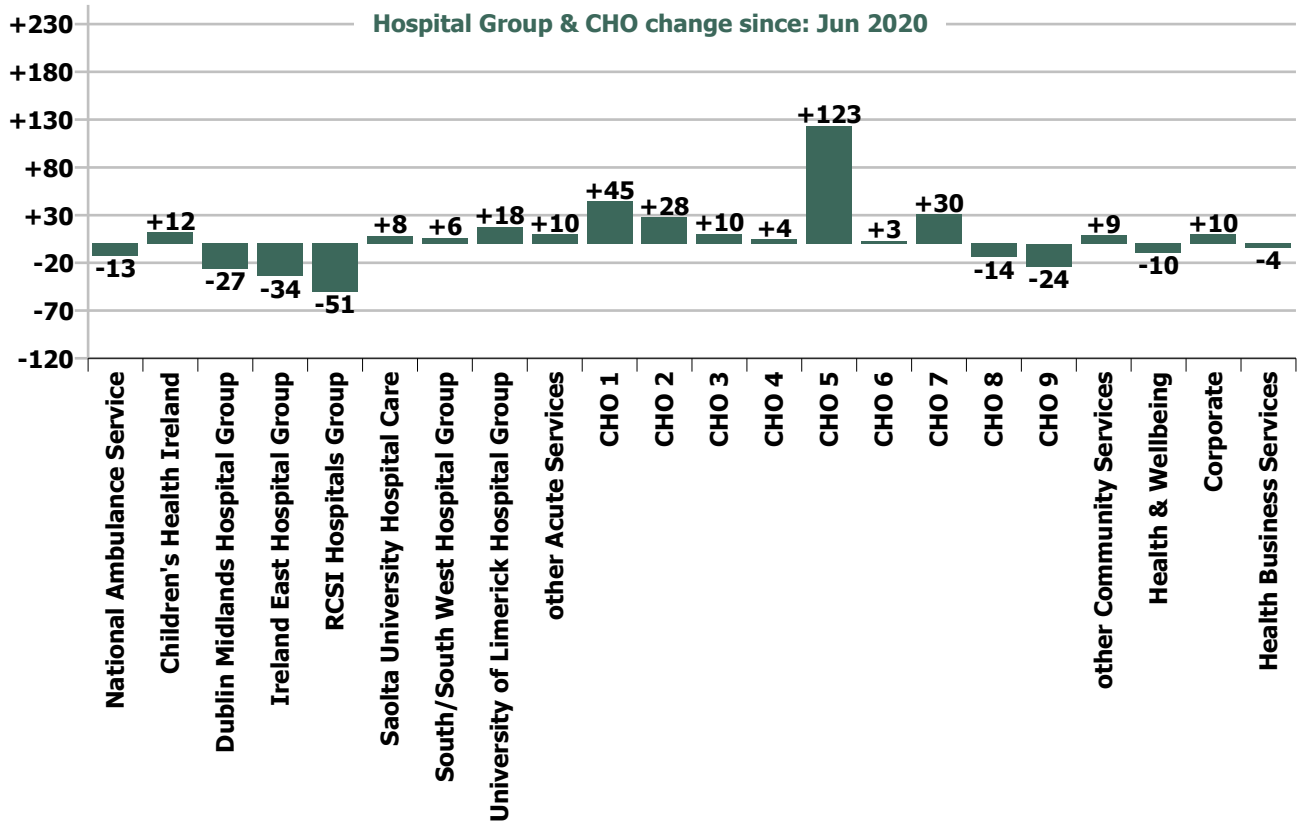
WTE change since Jul 19	% change since Jul 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ (V to VII)	Clerical (III & IV)	Management & Administrativ o	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Ambulance Staff	Care, other	Patient & Client Care	
Overall	+4.6%	+5,495	+249	+294	+742	+38	+1,323	+227	+170	+529	+17	+687	+31	+1,662	+216	+233	+53	+44	+31	+119	+42	+738	+128	+438	-143	+422	+452	+25	+477	+1,091	-294	+58	+18	+873	
National Ambulance Service	+3.4%	+65								-2				-2								+6	+4	+0	+10	+0			+0			+57	-1	+56	
Children's Health Ireland	+5.0%	+175	+10	+13	+7	-0	+29	+19	+17	+34		-17	+3	+56	+8	+14		+1	+5	+8	-0	+37	+1	+15	+15	+31	+0	-1	+22			-0	+22		
Dublin Midlands Hospital Group	+6.9%	+730	+58	+45	+118	-1	+219	+17	+27	+107		+88	+2	+241	+12	+55		+6	+3	+18	-2	+93	+10	+18	-11	+16	+13	+4	+17	+143		+1	+144		
Ireland East Hospital Group	+7.7%	+926	+47	+68	+141	-1	+254	+42	+16	+67		+112	+4	+241	+42	+46		+3	+3	+3	+9	+107	+11	+46	+41	+98	+71	+8	+78	+146		+1	+148		
RCSI Hospitals Group	+8.3%	+778	+30	+12	+88	+3	+134	+35	+27	+185		+93	+4	+343	+35	+20		+4	+2	+27	-5	+83	+6	+37	-12	+32	+17	+9	+26	+164		-4	+160		
Saolta University Hospital Care	+6.0%	+552	+27	+56	+128	+2	+212	+4	+9	-32	-0	+76	+2	+57	+14	+9	-0	+1	+1	+15	+7	+46	+4	+51	-55	-0	+74	-1	+73	+144		+21	+164		
South/South West Hospital Group	+8.6%	+898	+30	+27	+167	+1	+225	+22	+12	+124		+83	+1	+243	+36	+58		-1		+20	+2	+115	+7	+35	-18	+25	+76	+4	+81	+216		-6	+210		
University of Limerick Hospital Group	+6.1%	+254	+17	+15	+95		+127	+1	-1	-3		+30	-1	+27	+8	+18		+1	+2	+3	-2	+29	+3	+18	-14	+6	+242	-0	+241	-175		-1	-175		
other Acute Services	+10.7%	+58	-1	+3	+2		+4	+4	+0	+16			-1	+19	+3	+3		+1	+0	+2	+0	+9	+5	+3	+2	+10	+8	+4	+12	+5			+5		
Acute Services	+7.2%	+4,437	+219	+238	+745	+3	+1,204	+144	+107	+496	-0	+465	+11	+1,224	+159	+225	-0	+16	+16	+96	+8	+518	+54	+226	-52	+229	+501	+27	+528	+665		+57	+11	+733	
CHO 1	+2.6%	+141	+4	-0	+4	+2	+10	+6	+7	-7	-3	+35	+2	+40	-1	-0	-0	+9	+2	+0	-1	+9	+2	+34	+4	+41	+1	+0	+1	+76	-38		+3	+41	
CHO 2	+1.6%	+87	+5	+27	+5	+0	+38	+9	+3	-19	+14	+19	+1	+27	+6	+1	+21	-0	-5	-1	-7	+16	-2	+14	-27	-15	-17	-2	-19	+53	-18		+4	+39	
CHO 3	+2.7%	+117	-0	+4	-7	+1	-3	+17	-1	-20	-1	+27		+22	+7	+4	+1	+13	-5	+5		+2	+21	+4	-8	-19	-23	-7	+1	-6	+64	+33		+9	+106
CHO 4	+1.0%	+85	+3	+16	-6	+2	+15	-6	+17	+16	+5	+15		+48	+8	+0	+3	+13	+7	+0	+7	+39	+4	+17	-7	+13	+23	-1	+22	+64	-137		+22	-51	
CHO 5	+1.3%	+68	-2	+1	+0	+2	+1	-1	+3	+27	+1	+21	+1	+53	-9	+5	-16	-1	-4	+1	+0	-23	+2	+5	-9	-2	-14	-1	-16	+134	-100		+20	+54	
CHO 6	+1.0%	+33	+3	-3	+1	-2	-1	-5	+3	-6	+3	+2	+1	-1	-6	+1	-15	+0	+4	+1	-0	-15	+2	+1	+26	+29	+13	+2	+15	+24		-17	+7		
CHO 7	+1.7%	+110	+12	+1	+4	+7	+24	+6	+12	+10	-0	+27	+1	+56	+14		+6	+8	+3	+6	-0	+36	+8	+12	+7	+28	-25	-1	-26	-25	+10		+8	-7	
CHO 8	+1.0%	+65	+1	+9	-2	+2	+10	+2	+2	+1	+10	+29	+5	+48	+13	+1	+6	+5	+0	+48	+0	+21	+2	+32	+17	+51	-6	-2	-8	-13	-45		+1	-57	
CHO 9	+1.8%	+120	-2	+8	-6	-1	-1	+16	+10	+8	-11	+47	+2	+72	+34	-4	+35	+1	+7	-1	-2	+69	+2	+9	-9	+1	-21	-3	-23	+6		-4	+2		
other Community Services	+12.7%	+77	+3	-4	+2	-0	+1	+20	+4	+12				+37	+1	-0	+0	+1	+1	+2	+2	+7	-0	+4	-11	-7	+3	+2	+5	+34		+0	+34		
Community Services	+1.7%	+903	+27	+59	-6	+13	+93	+65	+62	+22	+18	+222	+12	+401	+65	+6	+53	+31	+16	+8	+1	+180	+24	+120	-28	+116	-51	-4	-55	+418	-294		+44	+168	
Health & Wellbeing	-14.2%	-79		-1		+15	+14	-0	+1	+3	-1			+2	-10	+3				+3		-4	+1	-33	-20	-52	-0		-0			-39	-39		
Corporate	+8.7%	+253	+3	-2	+3	+9	+13	+20	+1	+9	+0		+8	+38	+2	-0		-2			+11	+33	+43	+42	+125	-18	+149	-0		-0	+8		+1	+10	
Health Business Services	-1.1%	-18				-1	-1	-3						-3								+8		-1	-26	-19	+2	+3	+4			+0	+0		
H&WB, Corporate & National S	+3.1%	+156	+3	-3	+3	+23	+26	+17	+1	+11	-1		+8	+37	-8	+2		-2		+15	+33	+40	+50	+91	-64	+78	+2	+1	+3	+4	+8	+1	+38	+29	
			+7.9%	+8.1%	+25.2%	+4.9%	+12.6%	+2.8%	+8.6%	+2.1%	+1.2%	+76.9%	+9.5%	+4.4%	+4.1%	+5.1%	+2.0%	+3.8%	+3.1%	+11.8%	+4.3%	+4.5%	+7.1%	+8.6%	-1.2%	+2.2%	+5.5%	+2.1%	+5.0%	+6.3%	-8.3%	+3.2%	+0.6%	+3.4%	

Staff Group change since: Jun 2020



Staff Group change since: Jul 2019





Longitudinal Employment Levels by Grade Group - Oct 2013 to Jul 2020

Jul 2020 (Dec 2019 figure: 119,817)	WTE Jul 2020	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	124,490	+24,114	+14,233	+10,194	+6,633	+4,673	+24.0%	+12.9%	+8.9%	+5.6%	+3.9%
Consultant Anaesthesia	424	+74	+51	+35	+30	+17	+21.1%	+13.5%	+8.9%	+7.6%	+4.1%
Consultant Dentistry	16	+2	+1	+0	-1	-1	+11.0%	+7.6%	+0.3%	-7.4%	-5.4%
Consultant Emergency Medicine	118	+43	+26	+20	+21	+10	+56.1%	+28.6%	+20.7%	+21.6%	+9.6%
Consultant Intensive Care Medicine	17	+14	+14	+11	+2	+1	+477.7%	+477.7%	+188.8%	+16.6%	+8.3%
Consultant Medicine	887	+300	+164	+132	+97	+58	+51.1%	+22.6%	+17.5%	+12.3%	+7.0%
Consultant Obstetrics & Gynaecology	167	+45	+28	+17	+10	+6	+37.3%	+19.9%	+11.1%	+6.7%	+3.8%
Consultant Paediatrics	215	+82	+58	+43	+33	+18	+61.4%	+36.8%	+25.2%	+18.2%	+8.9%
Consultant Pathology	270	+62	+41	+31	+21	+12	+29.7%	+17.8%	+13.2%	+8.4%	+4.5%
Consultant Psychiatry	409	+62	+48	+45	+36	+3	+17.9%	+13.2%	+12.4%	+9.5%	+0.6%
Consultant Radiology	299	+59	+32	+29	+14	+4	+24.5%	+11.9%	+10.8%	+4.8%	+1.4%
Consultant Surgery	578	+130	+79	+67	+43	+24	+28.9%	+15.9%	+13.1%	+8.0%	+4.4%
Consultant, Other		-1	-1			-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	3,402	+871	+540	+431	+306	+152	+34.4%	+18.9%	+14.5%	+9.9%	+4.7%
Registrar	2,493	+819	+513	+420	+311	+222	+48.9%	+25.9%	+20.2%	+14.3%	+9.8%
Senior Registrar	220	+121	+33	+45	+18	+9	+122.5%	+17.9%	+25.4%	+9.1%	+4.3%
Specialist Registrar	1,191	+401	+227	+124	+99	-6	+50.7%	+23.6%	+11.6%	+9.0%	-0.5%
Registrars	3,904	+1,341	+774	+588	+428	+225	+52.3%	+24.7%	+17.7%	+12.3%	+6.1%
Interns	1,299	+679	+587	+580	+569	+573	+109.6%	+82.3%	+80.5%	+77.9%	+78.9%
Senior House Officer	2,387	+609	+170	+93	+42	-3	+34.3%	+7.7%	+4.0%	+1.8%	-0.1%
SHO/ Interns	3,687	+1,289	+757	+672	+611	+570	+53.7%	+25.8%	+22.3%	+19.9%	+18.3%
Dentists	306	-17	-11	-7	-9	-5	-5.3%	-3.5%	-2.1%	-2.9%	-1.5%
Other Medical	507	+37	+23	-1	+2	+6	+7.8%	+4.7%	-0.1%	+0.4%	+1.1%
Medical/ Dental, other	813	+20	+12	-7	-7	+1	+2.5%	+1.4%	-0.9%	-0.9%	+0.1%
Medical & Dental	11,805	+3,520	+2,082	+1,684	+1,338	+948	+42.5%	+21.4%	+16.6%	+12.8%	+8.7%
Clinical Nurse/ Midwife Manager	6,935	+1,610	+750	+634	+301	+189	+30.2%	+12.1%	+10.1%	+4.5%	+2.8%
Director Nursing/Midwifery, Assistant	992	+310	+164	+129	+97	+52	+45.4%	+19.8%	+14.9%	+10.8%	+5.5%
Director of Nursing/Midwifery	306	+93	+41	+38	+36	+9	+43.3%	+15.6%	+14.0%	+13.4%	+3.0%
Nurse/ Midwife Manager	8,234	+2,012	+956	+800	+435	+250	+32.3%	+13.1%	+10.8%	+5.6%	+3.1%
Advanced Nurse/ Midwife Practitioner	444	+348	+280	+221	+134	+59	+363.7%	+171.0%	+99.0%	+43.4%	+15.3%
Clinical Nurse/ Midwife Specialist	1,696	+560	+280	+212	+145	+84	+49.3%	+19.8%	+14.3%	+9.3%	+5.2%
Nurse/ Midwife Specialist & AN/MP	2,139	+908	+560	+433	+279	+143	+73.8%	+35.5%	+25.4%	+15.0%	+7.2%
Graduate Nursing/ Midwifery		-216					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	16	-91	-30	-32	-22	-15	-85.3%	-65.4%	-67.0%	-58.5%	-49.1%
Staff Midwives	1,470	+181	+9	+25	-16	+5	+14.1%	+0.6%	+1.7%	-1.1%	+0.3%
Staff Nurse [Intellectual Disability]	1,629	-130	-100	-78	-62	+28	-7.4%	-5.8%	-4.5%	-3.7%	+1.7%

Jul 2020 (Dec 2019 figure: 119,817)	WTE Jul 2020	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	124,490	+24,114	+14,233	+10,194	+6,633	+4,673	+24.0%	+12.9%	+8.9%	+5.6%	+3.9%
Staff Nurse [Psychiatric]	2,979	-353	-206	-169	-92	-39	-10.6%	-6.5%	-5.4%	-3.0%	-1.3%
Staff Nurses [General/ Children's]	19,852	+2,296	+1,504	+884	+544	+275	+13.1%	+8.2%	+4.7%	+2.8%	+1.4%
Staff Nurse/ Staff Midwife	25,946	+1,687	+1,178	+631	+351	+253	+7.0%	+4.8%	+2.5%	+1.4%	+1.0%
Public Health Nurse	1,493	+5	-6	-22	-48	-45	+0.3%	-0.4%	-1.4%	-3.1%	-2.9%
Pre-registration Nurse/ Midwife Intern	38	-250	-54	-62	-96	-100	-86.9%	-59.0%	-62.3%	-71.7%	-72.6%
Pre-registration Nurse Intern (COVID-19)	1,323	+1,323	+1,323	+1,323	+1,323	+1,323	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	191	-30	-79	-90	-75	-103	-13.6%	-29.4%	-32.0%	-28.2%	-35.0%
Nursing/ Midwifery awaiting registration	30	+30	-13	-89	-103	-182	-100.0%	-29.8%	-74.7%	-77.4%	-85.8%
Nursing/ Midwifery Student	1,581	+1,072	+1,176	+1,081	+1,048	+937	+210.8%	+290.3%	+216.2%	+196.8%	+145.5%
Nursing Education/Clinical	315	+54	+57	+59	+47	+15	+20.5%	+22.2%	+23.2%	+17.4%	+5.1%
Other Nursing/ Midwifery	47	-2	-0	-5	-1	-3	-3.7%	-1.0%	-9.5%	-2.9%	-6.6%
Nursing/ Midwifery other	362	+52	+57	+54	+45	+12	+16.7%	+18.6%	+17.7%	+14.3%	+3.4%
Nursing & Midwifery	39,755	+5,737	+3,920	+2,978	+2,111	+1,551	+16.9%	+10.9%	+8.1%	+5.6%	+4.1%
Dietitians	616	+233	+123	+101	+34	+41	+60.8%	+24.9%	+19.7%	+5.9%	+7.2%
Occupational Therapists	1,660	+422	+185	+132	+76	+61	+34.1%	+12.6%	+8.6%	+4.8%	+3.8%
Orthoptists	31	+6	+4	-1	-2	-4	+25.8%	+12.6%	-3.7%	-6.9%	-10.3%
Physiotherapists	1,941	+447	+212	+131	+92	+90	+29.9%	+12.3%	+7.3%	+5.0%	+4.9%
Podiatrists & Chiropodists	80	+32	+13	+11	+10	+8	+66.7%	+18.7%	+16.2%	+14.5%	+11.8%
Speech & Language Therapists	1,130	+313	+99	+27	+16	+27	+38.3%	+9.7%	+2.4%	+1.5%	+2.4%
Therapy Professions	5,458	+1,453	+635	+401	+226	+224	+36.3%	+13.2%	+7.9%	+4.3%	+4.3%
Audiology	77	+18	+3	-2	-0	+5	+31.6%	+4.5%	-2.4%	-0.2%	+7.3%
Biochemists	80	+2	+14	+10	+1	+1	+2.8%	+20.7%	+13.9%	+1.1%	+1.0%
Clinical Engineering	169	+26	+23	+16	+14	+5	+18.5%	+15.5%	+10.6%	+8.8%	+2.9%
Clinical Measurement	401	+104	+47	+44	+33	+17	+35.1%	+13.2%	+12.4%	+8.8%	+4.5%
Dosimetrists	14	+6	+4	+5	+3	+1	+84.1%	+36.5%	+60.2%	+31.8%	+7.9%
Medical Laboratory	2,131	+302	+107	+98	+87	+96	+16.5%	+5.3%	+4.8%	+4.3%	+4.7%
Perfusionists	20	+1	+2	-0	+1	-1	+6.8%	+8.2%	-1.4%	+3.1%	-5.9%
Phlebotomists	185	+43	+30	+24	+24	+12	+30.0%	+19.6%	+14.7%	+15.0%	+7.1%
Physicists	190	+52	+29	+29	+1	+2	+37.9%	+18.0%	+17.8%	+0.4%	+1.0%
Radiation Therapists	205	+82	+17	+19	+13	+6	+66.6%	+9.1%	+10.4%	+6.7%	+2.9%
Radiographers	1,289	+274	+169	+127	+82	+60	+26.9%	+15.1%	+10.9%	+6.8%	+4.9%
Health Science/ Diagnostics	4,762	+912	+445	+370	+258	+204	+23.7%	+10.3%	+8.4%	+5.7%	+4.5%
Social Care	2,734	+789	+413	+266	+126	+23	+40.6%	+17.8%	+10.8%	+4.9%	+0.9%
Social Care	2,734	+789	+413	+266	+126	+23	+40.6%	+17.8%	+10.8%	+4.9%	+0.9%
Social Workers	1,190	+247	+60	+42	+18	+26	+26.2%	+5.3%	+3.7%	+1.5%	+2.2%
Social Workers	1,190	+247	+60	+42	+18	+26	+26.2%	+5.3%	+3.7%	+1.5%	+2.2%
Psychologists	1,026	+309	+105	+61	+41	+22	+43.1%	+11.4%	+6.4%	+4.1%	+2.1%

Jul 2020 (Dec 2019 figure: 119,817)	WTE Jul 2020	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	124,490	+24,114	+14,233	+10,194	+6,633	+4,673	+24.0%	+12.9%	+8.9%	+5.6%	+3.9%
Psychologists	1,026	+309	+105	+61	+41	+22	+43.1%	+11.4%	+6.4%	+4.1%	+2.1%
Pharmacy	1,126	+447	+272	+227	+150	+88	+65.8%	+31.8%	+25.3%	+15.4%	+8.5%
Pharmacy	1,126	+447	+272	+227	+150	+88	+65.8%	+31.8%	+25.3%	+15.4%	+8.5%
Counsellor Therapists	238	+30	+14	+4	+11	-0	+14.4%	+6.2%	+1.8%	+4.8%	-0.1%
Dental Hygienists	62	+6	+6	+6	+3	+3	+10.0%	+10.0%	+11.2%	+5.4%	+5.5%
Environmental Health Officers	526	+39	+56	+52	+51	-2	+8.1%	+11.9%	+11.0%	+10.7%	-0.4%
HSCP Trainees/ Students	41	-35	-40	-45	-49	-29	-45.8%	-49.1%	-52.3%	-54.5%	-41.1%
Other Health & Social Care	113	-33	-11	-16	-11	-12	-22.3%	-8.7%	-12.4%	-9.0%	-9.3%
Play Therapists/ Specialists	44	+3	+1	+1	-2	-2	+7.0%	+2.8%	+1.8%	-4.1%	-3.5%
H&SC, Other	1,024	+11	+26	+2	+2	-41	+1.0%	+2.6%	+0.2%	+0.2%	-3.9%
Health & Social Care Professionals	17,319	+4,167	+1,956	+1,369	+823	+546	+31.7%	+12.7%	+8.6%	+5.0%	+3.3%
Executive Management	350	+178	+81	+51	+29	+20	+103.6%	+30.3%	+17.0%	+9.0%	+5.9%
Senior Management (VIII & GM)	1,575	+699	+400	+266	+150	+64	+79.8%	+34.0%	+20.3%	+10.5%	+4.2%
Management (VIII & above)	1,926	+877	+481	+317	+179	+84	+83.7%	+33.3%	+19.7%	+10.3%	+4.5%
Middle Management (V-VII)	5,498	+1,912	+1,487	+1,088	+686	+336	+53.3%	+37.1%	+24.7%	+14.3%	+6.5%
Other Administrative	42	-2	+3	+2	-3	+5	-4.2%	+7.1%	+5.3%	-6.9%	+13.6%
Administrative/ Supervisory (V to VII)	5,540	+1,910	+1,489	+1,090	+683	+341	+52.6%	+36.8%	+24.5%	+14.1%	+6.5%
Clerical (III & IV)	11,795	+1,399	+524	+141	-105	-10	+13.5%	+4.7%	+1.2%	-0.9%	-0.1%
Management & Administrative	19,261	+4,186	+2,495	+1,547	+757	+415	+27.8%	+14.9%	+8.7%	+4.1%	+2.2%
Catering	885	+28	+30	+24	+27	+8	+3.3%	+3.5%	+2.8%	+3.1%	+0.9%
Household Services	4,594	+90	+290	+317	+330	+397	+2.0%	+6.7%	+7.4%	+7.7%	+9.5%
Other Labs & Associated	433	+143	+104	+85	+70	+48	+49.4%	+31.7%	+24.5%	+19.3%	+12.3%
Other Support	1,090	-38	-58	-72	-78	-46	-3.4%	-5.0%	-6.2%	-6.7%	-4.1%
Portering	1,716	+110	+93	+86	+94	+78	+6.9%	+5.7%	+5.3%	+5.8%	+4.7%
Support	8,718	+334	+460	+442	+443	+484	+4.0%	+5.6%	+5.3%	+5.4%	+5.9%
Maintenance	1,078	-131	-25	-6	+9	+12	-10.8%	-2.2%	-0.6%	+0.9%	+1.1%
Technical Services	125	+47	+38	+31	+13	+8	+60.5%	+43.5%	+33.6%	+11.9%	+6.6%
Maintenance/ Technical	1,202	-84	+13	+25	+23	+20	-6.5%	+1.1%	+2.1%	+1.9%	+1.7%
General Support	9,920	+250	+473	+467	+466	+504	+2.6%	+5.0%	+4.9%	+4.9%	+5.4%
HCA, Nurse's Aide, etc.	18,122	+5,825	+2,738	+2,071	+1,321	+963	+47.4%	+17.8%	+12.9%	+7.9%	+5.6%
Health & Social Care Assistants	314	+185	+154	+142	+23	+77	+143.6%	+96.9%	+82.6%	+8.0%	+32.3%
Health Care Assistants	18,435	+6,010	+2,892	+2,213	+1,344	+1,040	+48.4%	+18.6%	+13.6%	+7.9%	+6.0%
Home Help	3,267	-271	+94	-235	-285	-302	-7.7%	+3.0%	-6.7%	-8.0%	-8.5%
Ambulance Control	187	+92	+25	+20	+29	+7	+97.3%	+15.8%	+12.1%	+18.1%	+4.1%
Ambulance Education	112	+79	-47	-72	-72	-49	+240.3%	-29.5%	-39.2%	-39.1%	-30.6%

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Overall	124,490	+24,114	+14,233	+10,194	+6,633	+4,673	+24.0%	+12.9%	+8.9%	+5.6%	+3.9%
Ambulance Officers	83	+8	+11	+11	+6	+5	+11.2%	+15.5%	+15.2%	+7.9%	+6.0%
Pre-Hospital Care (Ambulance)	1,453	+133	+205	+132	+91	+45	+10.1%	+16.4%	+10.0%	+6.7%	+3.2%
Ambulance Staff	1,835	+313	+195	+90	+53	+7	+20.5%	+11.9%	+5.2%	+3.0%	+0.4%
Community Welfare Officers	2	-16	-4	-2	-1	-0	-87.0%	-60.7%	-49.7%	-36.0%	-3.3%
Other Care Grades	2,889	+217	+130	+82	+26	-35	+8.1%	+4.7%	+2.9%	+0.9%	-1.2%
Care, other	2,891	+201	+126	+80	+25	-35	+7.5%	+4.6%	+2.8%	+0.9%	-1.2%
Patient & Client Care	26,429	+6,253	+3,307	+2,149	+1,138	+711	+31.0%	+14.3%	+8.8%	+4.5%	+2.8%

Source: Health Service Personnel Census