# **Health Service Employment Report: July 2021**

# by Service Area

Jul 2021 (Dec 2020 figure: 126,174)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	130,164	130,536	+371	+0.3%	+4,361	+6,045
National Ambulance Service	2,042	2,037	-5	-0.2%	+47	+91
Children's Health Ireland	3,887	3,885	-2	-0.1%	+123	+228
Dublin Midlands Hospital Group	11,535	11,553	+18	+0.2%	+265	+204
Ireland East Hospital Group	13,288	13,326	+38	+0.3%	+403	+454
RCSI Hospitals Group	10,540	10,590	+50	+0.5%	+393	+433
Saolta University Hospital Care	10,329	10,353	+24	+0.2%	+524	+533
South/South West Hospital Group	11,778	11,897	+120	+1.0%	+609	+533
University of Limerick Hospital Group	4,850	4,841	-8	-0.2%	+335	+444
other Acute Services	696	704	+7	+1.1%	+48	+105
Acute Services	68,945	69,187	+243	+0.4%	+2,748	+3,024
CHO 1	5,922	5,876	-46	-0.8%	+121	+229
CHO 2	5,733	5,738	+5	+0.1%	+47	+144
CHO 3	4,789	4,857	+68	+1.4%	+248	+337
CHO 4	8,806	8,801	-5	-0.1%	+200	+460
CHO 5	5,575	5,595	+20	+0.4%	+118	+224
CHO 6	3,533	3,522	-11	-0.3%	+57	+132
CHO 7	6,934	6,970	+36	+0.5%	+187	+351
CHO 8	6,428	6,467	+38	+0.6%	+130	+222
CHO 9	7,072	7,071	-1	-0.0%	+122	+395
other Community Services	755	754	-1	-0.2%	+44	+74
Community Services	55,548	55,651	+103	+0.2%	+1,274	+2,570
Health & Wellbeing	600	611	+11	+1.8%	+99	+131
Corporate	3,686	3,706	+20	+0.5%	+491	+534
Health Business Services	1,386	1,380	-5	-0.4%	-251	-213
H&WB, Corporate & National Services	5,671	5,697	+26	+0.5%	+339	+452



# **Employment by Staff Group**

Jul 2021 (Dec 2020 figure: 126,174)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	130,164	130,536	+371	+0.3%	+4,361	+6,045
Consultants	3,495	3,506	+11	+0.3%	+48	+104
Registrars	3,952	4,093	+142	+3.6%	+218	+189
SHO/ Interns	3,528	3,465	-62	-1.8%	-129	-221
Medical/ Dental, other	816	804	-12	-1.5%	-29	-9
Medical & Dental	11,791	11,869	+78	+0.7%	+107	+64
Nurse/ Midwife Manager	8,588	8,648	+61	+0.7%	+304	+414
Nurse/ Midwife Specialist & AN/MP	2,380	2,387	+8	+0.3%	+89	+248
Staff Nurse/ Staff Midwife	27,377	27,370	-7	-0.0%	+607	+1,424
Public Health Nurse	1,506	1,513	+7	+0.5%	-44	+20
Pre-registration Nurse/ Midwife Intern	754	773	+19	+2.5%	+745	+736
Pre-registration Nurse Intern (C0VID-19)	12	8	-4	-35.5%	-222	-1,315
Post-registration Nurse/ Midwife Student	235	180	-55	-23.5%	-78	-10
Nursing/ Midwifery awaiting registration	75	37	-38	-50.6%	-39	+7
Nursing/ Midwifery Student	1,077	998	-78	-7.3%	+407	-583
Nursing/ Midwifery other	347	343	-4	-1.2%	-19	-19
Nursing & Midwifery	41,274	41,260	-14	-0.0%	+1,343	+1,504
Therapy Professions	5,797	5,751	-46	-0.8%	+185	+292
Health Science/ Diagnostics	4,814	4,834	+19	+0.4%	+103	+131
Social Care	2,971	3,009	+38	+1.3%	+101	+276
Social Workers	1,272	1,265	-7	-0.5%	+27	+75
Psychologists	1,085	1,085	+0	+0.0%	+19	+59
Pharmacy	1,228	1,229	+1	+0.1%	+66	+104
H&SC, Other	1,363	1,378	+15	+1.1%	+244	+294
Health & Social Care Professionals	18,530	18,552	+22	+0.1%	+745	+1,232
Management (VIII & above)	2,060	2,078	+18	+0.9%	+109	+153
Administrative/ Supervisory (V to VII)	6,218	6,305	+87	+1.4%	+484	+765
Clerical (III & IV)	12,628	12,671	+43	+0.3%	+633	+876
Management & Administrative	20,906	21,054	+147	+0.7%	+1,225	+1,793
Support	8,834	8,860	+26	+0.3%	+184	+142
Maintenance/ Technical	1,211	1,201	-10	-0.9%	+1	-2
General Support	10,045	_	+15	+0.2%	+185	+140
Health Care Assistants	19,160	19,213		+0.3%	+660	+778
Home Help	3,416			+1.6%	-73	+203
Ambulance Staff	1,931	1,925		-0.3%	+48	+90
Care, other	3,111	3,133		+0.7%	+122	+241
Patient & Client Care	27,618		+123	+0.4%	+756	+1,312



## Employment by Administration (HSE / S38): July 2021

Jul 2021 (Dec 2020 figure: 126,174)	WTE Jun 2021	WTE Jul 2021		% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	130,164	130,536	+371	+0.3%	+4,361	+6,045
HSE	84,158	84,299	+141	+0.2%	+3,107	+4,240
Section 38 Hospitals	28,988	29,125	+137	+0.5%	+891	+998
Section 38 Voluntary Agencies	17,019	17,112	+93	+0.5%	+364	+807

#### **HSE**

Jul 2021 (Dec 2020 figure: 76,372)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	84,158	84,299	+141	+0.2%	+3,107	+4,240
Consultants	2,019	2,020	+1	+0.1%	+26	+69
Registrars	2,501	2,597	+96	+3.8%	+164	+138
SHO/ Interns	2,295	2,253	-42	-1.8%	-81	-118
Medical/ Dental, other	758	750	-8	-1.0%	-34	-17
Medical & Dental	7,573	7,621	+48	+0.6%	+74	+71
Nurse/ Midwife Manager	5,349	5,399	+50	+0.9%	+170	+198
Nurse/ Midwife Specialist & AN/MP	1,532	1,539	+6	+0.4%	+56	+164
Staff Nurse/ Staff Midwife	17,853	17,876	+23	+0.1%	+574	+1,099
Public Health Nurse	1,506	1,513	+7	+0.5%	-44	+20
Pre-registration Nurse/ Midwife Intern	446	454	+8	+1.9%	+445	+416
Pre-registration Nurse Intern (C0VID-19)	12	7	-5		-108	-706
Post-registration Nurse/ Midwife Student	140	85	-55	-39.1%	-78	+2
Nursing/ Midwifery awaiting registration	54	16	-38	-70.2%	-18	-8
Nursing/ Midwifery Student	652	563	-89	-13.6%	+240	-295
Nursing/ Midwifery other	191	190	-1	-0.7%	-12	-4
Nursing & Midwifery	27,083	27,079	-4	-0.0%	+985	+1,181
Therapy Professions	4,082	4,046	-36	-0.9%	+144	+224
Health Science/ Diagnostics	2,871	2,878	+7	+0.3%	+76	+106
Social Care	185	184	-1	-0.6%	-8	+2
Social Workers	781	775	-6	-0.8%	+17	+47
Psychologists	813	815	+2	+0.2%	+19	+46
Pharmacy	713	717	+4	+0.6%	+52	+89
H&SC, Other	1,198	1,207	+8	+0.7%	+235	+263
Health & Social Care Professionals	10,644	10,622	-22	-0.2%	+536	+777
Management (VIII & above)	1,574	1,592	+18	+1.2%	+71	+89
Administrative/ Supervisory (V to VII)	4,149	4,222	+73	+1.8%	+426	+621
Clerical (III & IV)	9,075	9,095	+20	+0.2%	+478	+734
Management & Administrative	14,798	14,909	+111	+0.8%	+975	+1,445
Support	5,451	5,460	+9	+0.2%	+133	+83
Maintenance/ Technical	826	816				
General Support	6,277	6,276				+73
Health Care Assistants	11,020	10,949		-0.6%	+298	+237
Home Help	3,416	3,470				+203
Ambulance Staff	1,931	1,925				
Care, other	1,416	1,448				
Patient & Client Care	17,783	17,792				





#### **Section 38 Hospitals**

Jul 2021 (Dec 2020 figure: 25,668)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	28,988	29,125	+137	+0.5%	+891	+998
Consultants	1,427	1,436	+10	+0.7%	+24	+37
Registrars	1,407	1,448	+40	+2.9%	+44	+42
SHO/ Interns	1,193	1,173	-20	-1.7%	-47	-107
Medical/ Dental, other	30	28	-2	-5.8%	+3	+5
Medical & Dental	4,057	4,085	+28	+0.7%	+23	-24
Nurse/ Midwife Manager	2,457	2,458	+1	+0.1%	+115	+205
Nurse/ Midwife Specialist & AN/MP	753	756	+2	+0.3%	+35	+78
Staff Nurse/ Staff Midwife	7,305	7,289	-16	-0.2%	+65	+286
Pre-registration Nurse/ Midwife Intern	251	262	+11	+4.3%	+253	+262
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-91	-480
Post-registration Nurse/ Midwife Student	95	95	-0	-0.3%		-8
Nursing/ Midwifery awaiting registration	21	21	-0	-0.6%		+15
Nursing/ Midwifery Student	367	377	+10	+2.9%	+142	-211
Nursing/ Midwifery other	133	130	-3	-2.3%	-9	-17
Nursing & Midwifery	11,015	11,010	-5	-0.0%	+348	+342
Therapy Professions	1,146	1,140	-6	-0.5%	+34	+66
Health Science/ Diagnostics	1,921	1,934	+13	+0.7%	+27	+24
Social Care	1	1				
Social Workers	287	287	+0	+0.1%	+12	+28
Psychologists	110	108	-1	-1.2%	+8	+10
Pharmacy	493	489	-4	-0.7%	+13	+16
H&SC, Other	110	119	+9	+8.2%	+12	+41
Health & Social Care Professionals	4,067	4,079	+11	+0.3%	+107	+184
Management (VIII & above)	315	316	+0	+0.1%	+28	+43
Administrative/ Supervisory (V to VII)	1,633	1,642	+9	+0.5%	+45	+122
Clerical (III & IV)	2,918	2,934	+16	+0.5%	+141	+133
Management & Administrative	4,866	4,891	+25	+0.5%	+215	+298
Support	2,575	2,597	+22	+0.8%	+63	+119
Maintenance/ Technical	250	251	+0	+0.1%	+6	+4
General Support	2,825	2,847	+22	+0.8%	+70	+123
Health Care Assistants	2,091	2,147	+56	+2.7%	+130	+76
Care, other	66	65	-1	-1.4%	-1	-1
Patient & Client Care	2,157	2,212	+55	+2.6%	+129	+75





### **Section 38 Voluntary Agencies**

Jul 2021 (Dec 2020 figure: 15,818)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	17,019	17,112	+93	+0.5%	+364	+807
Consultants	49	49	+0	+0.6%	-2	-1
Registrars	44	49	+5	+12.0%	+11	+10
SHO/ Interns	40	40	-0	-0.6%	-0	+4
Medical/ Dental, other	28	26	-3	-10.2%	+1	+4
Medical & Dental	161	163	+2	+1.5%	+10	+16
Nurse/ Midwife Manager	782	791	+10	+1.2%	+20	+11
Nurse/ Midwife Specialist & AN/MP	94	93	-1	-1.2%	-3	+6
Staff Nurse/ Staff Midwife	2,219	2,205	-14	-0.6%	-32	+39
Pre-registration Nurse/ Midwife Intern	58	57	-0	-0.6%	+47	+57
Pre-registration Nurse Intern (C0VID-19)	0	1	+0			-130
Post-registration Nurse/ Midwife Student				-100.0%		-4
Nursing/ Midwifery Student	58	58	-0	-0.1%		-76
Nursing/ Midwifery other	23	23	+0	+0.7%	+1	+1
Nursing & Midwifery	3,176	3,171	-6	-0.2%	+10	-19
Therapy Professions	569	565	-4	-0.7%	+8	+3
Health Science/ Diagnostics	22	22	-1	-3.6%	-0	+1
Social Care	2,785	2,825	+39	+1.4%	+108	+274
Social Workers	204	203	-1	-0.5%	-3	-0
Psychologists	162	161	-0	-0.1%	-9	+4
Pharmacy	23	23	+1	+3.2%	+1	-1
H&SC, Other	54	52	-2	-3.6%	-3	-10
Health & Social Care Professionals	3,819	3,851	+32	+0.8%	+102	+271
Management (VIII & above)	171	170	-1	-0.3%	+9	+20
Administrative/ Supervisory (V to VII)	436	441	+5	+1.2%	+12	+22
Clerical (III & IV)	635	642	+7	+1.1%	+14	+9
Management & Administrative	1,242	1,253	+11	+0.9%	+35	+50
Support	808	803	-5	-0.6%	-12	-61
Maintenance/ Technical	134	133	-1	-0.5%	-1	+4
General Support	942	937	-5	-0.6%	-13	-57
Health Care Assistants	6,049	6,117	+68	+1.1%	+232	+465
Care, other	1,629	1,619	-9	-0.6%	-13	+80
Patient & Client Care	7,678	7,736	+58	+0.8%	+219	+545





# Employment Acute, Community, HWB, Corporate, HBS: July 2021

Jul 2021 (Dec 2020 figure: 60,906)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Acute Services	68,945	69,187	+243	+0.4%	+2,748	+3,024
Consultants	2,998	3,011	+13	+0.4%	+37	+87
Registrars	3,173	3,218	+45	+1.4%	+103	+106
SHO/ Interns	3,217	3,179	-37	-1.2%	-73	-205
Medical/ Dental, other	74	68	-6	-7.5%	+4	+10
Medical & Dental	9,462	9,477	+15	+0.2%	+71	-2
Nurse/ Midwife Manager	5,120	5,150	+30	+0.6%	+227	+326
Nurse/ Midwife Specialist & AN/MP	1,541	1,546	+5	+0.4%	+78	+168
Staff Nurse/ Staff Midwife	17,927	17,955	+29	+0.2%	+429	+1,111
Public Health Nurse	2	2	+0	+12.3%	+0	+0
Pre-registration Nurse/ Midwife Intern	505	526	+21	+4.1%	+511	+524
Pre-registration Nurse Intern (C0VID-19)	3	2	-1	-22.7%	-153	-960
Post-registration Nurse/ Midwife Student	153	151	-2	-1.0%	+0	-16
Nursing/ Midwifery awaiting registration	68	710	-37	-55.1%	-26	+22
Nursing/ Midwifery Student	729		-19	-2.6%	+332	-430
Nursing/ Midwifery other	219	217	-3	-1.3%	-10	-8
Nursing & Midwifery	25,537	25,580	+43	+0.2%	+1,057	+1,168
Therapy Professions	2,338	2,324	-14	-0.6%	+108	+169
Health Science/ Diagnostics	4,536	4,556	+20	+0.4%	+97	+116
Social Care	4	4			+0	+1
Social Workers	405	406	+0	+0.1%	+22	+47
Psychologists	122	122	-0	-0.2%	+12	+12
Pharmacy	1,059	1,058	-1	-0.1%	+51	+85
H&SC, Other	318	327	+9	+3.0%	+174	+208
Health & Social Care Professionals	8,782	8,797	+15	+0.2%	+464	+639
Management (VIII & above)	613	618	+5	+0.9%	+39	+59
Administrative/ Supervisory (V to VII)	2,813	2,848	+36	+1.3%	+174	+344
Clerical (III & IV)	6,975	7,013	+38	+0.5%	+355	+408
Management & Administrative	10,400	10,480	+79	+0.8%	+568	+812
Support	6,335	6,389	+54	+0.9%	+237	+263
Maintenance/ Technical	548	545	-3	-0.6%	+6	+5
General Support	6,883	6,934	+51	+0.7%	+243	+268
Health Care Assistants	5,744	5,789		+0.8%		+22
Ambulance Staff	1,930	1,924		-0.3%		+92
Care, other	206	207		+0.5%		+25
Patient & Client Care	7,880	7,920		+0.5%		





Jul 2021 (Dec 2020 figure: 51,953)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Community Services	55,548	55,651	+103	+0.2%	+1,274	+2,570
Consultants	452	451	-1	-0.3%	+11	+17
Registrars	721	817	+96	+13.3%	+115	+66
SHO/ Interns	310	285	-25	-8.0%	-56	-14
Medical/ Dental, other	610	604	-6	-1.0%	-38	-15
Medical & Dental	2,093	2,156	+63	+3.0%	+32	+55
Nurse/ Midwife Manager	3,331	3,354	+23	+0.7%	+64	+73
Nurse/ Midwife Specialist & AN/MP	818	821	+3	+0.4%	+6	+75
Staff Nurse/ Staff Midwife	9,419	9,376	-43	-0.5%	+153	+289
Public Health Nurse	1,503	1,509	+7	+0.4%	-44	+20
Nursing/ Midwifery Student	348	288	-60	-17.2%	+74	-153
Nursing/ Midwifery other	65	64	-1	-2.1%	-2	-4
Nursing & Midwifery	15,484	15,413	-71	-0.5%	+252	+300
Therapy Professions	3,446	3,415	-31	-0.9%	+80	+122
Health Science/ Diagnostics	116	115	-1	-1.1%	-4	+4
Social Care	2,967	3,005	+38	+1.3%	+101	+275
Social Workers	864	857	-7	-0.8%	+5	+28
Psychologists	961	961	+1	+0.1%	+7	+47
Pharmacy	115	117	+2	+1.4%	+10	+14
H&SC, Other	440	448	+8	+1.7%	+54	+50
Health & Social Care Professionals	8,909	8,917	+9	+0.1%	+253	+540
Management (VIII & above)	670	680	+10	+1.5%	+20	+45
Administrative/ Supervisory (V to VII)	1,820	1,852	+32	+1.8%	+156	+240
Clerical (III & IV)	4,058	4,065	+7	+0.2%	+212	+348
Management & Administrative	6,548	6,598	+49	+0.8%	+388	+633
Support	2,388	2,362	-26	-1.1%	-47	-119
Maintenance/ Technical	423	418	-5	-1.1%	-3	-4
General Support	2,811	2,779	-31	-1.1%	-51	-124
Health Care Assistants	13,390	13,398	+9	+0.1%	+377	+748
Home Help	3,416	3,470	+54	+1.6%	-73	+203
Care, other	2,898	2,919	+21	+0.7%	+96	+215
Patient & Client Care	19,704	19,787	+83	+0.4%	+400	+1,166





Jul 2021 (Dec 2020 figure: 4,998)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
<b>H&amp;WB</b> , Corporate & National Services	5,671	5,697	+26	+0.5%	+339	+452
Consultants	44	44	+0	+0.2%	-0	-0
Registrars	58	59	+1	+1.8%	-1	+17
SHO/ Interns	2	1	-0	-12.2%	-0	-2
Medical/ Dental, other	132	132	-1	-0.4%	+5	-4
Medical & Dental	236	236	+0	+0.2%	+4	+11
Nurse/ Midwife Manager	136	144	+7	+5.5%	+14	+15
Nurse/ Midwife Specialist & AN/MP	21	20	-1	-3.9%	+5	+5
Staff Nurse/ Staff Midwife	31	39	+7	+22.6%	+24	+24
Public Health Nurse	2	2			-1	-0
Nursing/ Midwifery other	62	62	-0	-0.1%	-7	-8
Nursing & Midwifery	253	266	+14	+5.4%	+35	+37
Therapy Professions	13	12	-1	-11.4%	-3	+1
Health Science/ Diagnostics	163	164	+1	+0.5%	+10	+12
Social Workers	3	3			+0	+0
Psychologists	2	2				
Pharmacy	54	55	+0	+0.7%	+4	+5
H&SC, Other	605	603	-2	-0.3%	+16	+36
Health & Social Care Professionals	840	838	-2	-0.2%	+28	+54
Management (VIII & above)	777	780	+2	+0.3%	+50	+48
Administrative/ Supervisory (V to VII)	1,586	1,604	+18	+1.2%	+153	+181
Clerical (III & IV)	1,595	1,592	-2	-0.1%	+66	+119
Management & Administrative	3,958	3,977	+19	+0.5%	+270	+348
Support	111	109	-2	-1.7%	-6	-2
Maintenance/ Technical	240	238	-2	-0.9%	-1	-2
General Support	352	347	-4	-1.2%	-7	-4
Health Care Assistants	27	26	-1	-2.2%	+10	+8
Ambulance Staff	1	1				-2
Care, other	6	6			+0	+2
Patient & Client Care	34	34	-1	-1.8%	+11	+7





## Employment by Hospital Group, CHO etc. Jul 2021

#### **National Ambulance Service**

Jul 2021 (Dec 2020 figure: 1,990)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	2,042	2,037	-5	-0.2%	+47	+91
Consultants	1	1				
Registrars	1	1			+1	+1
SHO/ Interns	1	1			+1	+1
Medical & Dental	3	3			+2	+2
Nurse/ Midwife Manager	1	1				
Staff Nurse/ Staff Midwife	1	1				
Nursing & Midwifery	2	2				
Therapy Professions				-100.0%	-1	-1
Health & Social Care Professionals				-100.0%	-1	-1
Management (VIII & above)	12	12	+0	+0.2%	-2	-3
Administrative/ Supervisory (V to VII)	38	41	+3	+7.5%	+8	+8
Clerical (III & IV)	38	37	-1	-2.6%	-4	-4
Management & Administrative	88	90	+2	+2.1%	+1	+2
Support	3	2	-0	-2.4%	-1	-1
Maintenance/ Technical	2	2				
General Support	5	4	-0	-1.3%	-1	-1
Health Care Assistants	1	1			-1	-1
Ambulance Staff	1,930	1,924	-6	-0.3%	+48	+92
Care, other	13	13	-1	-4.4%	-1	-1
Patient & Client Care	1,944	1,938	-6	-0.3%	+46	+89





#### **Children's Health Ireland**

Jul 2021 (Dec 2020 figure: 3,762)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	3,887	3,885	-2	-0.1%	+123	+228
Consultants	237	239	+2	+0.7%	+2	+10
Registrars	213	195	-18	-8.4%	-23	-18
SHO/ Interns	94	94	-0	-0.1%	-1	+0
Medical/ Dental, other	1	1			-0	-0
Medical & Dental	545	529	-16	-3.0%	-22	-8
Nurse/ Midwife Manager	358	362	+4	+1.2%	+28	+22
Nurse/ Midwife Specialist & AN/MP	177	178	+2	+1.0%	+6	+15
Staff Nurse/ Staff Midwife	894	892	-3		_	+93
Pre-registration Nurse/ Midwife Intern	19	28	+9	+49.2%		+28
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-13	-14
Post-registration Nurse/ Midwife Student	42	42	-0	-0.8%	-1	-7
Nursing/ Midwifery awaiting registration	6	4	-2	-33.3%	+4	+3
Nursing/ Midwifery Student	67	73	+7	+10.2%	+17	+9
Nursing/ Midwifery other	8	7	-1	-10.5%	-1	-2
Nursing & Midwifery	1,503	1,513	+9	+0.6%	+92	+137
Therapy Professions	153	153	+0	+0.1%	+7	+9
Health Science/ Diagnostics	295	302	+7	+2.5%	+18	+17
Social Workers	64	65	+1	+0.8%	+5	+8
Psychologists	46	45	-1	-2.6%	+3	+2
Pharmacy	54	53	-0	-0.7%	+2	+6
H&SC, Other	25	25	+1	+2.3%	-0	+1
Health & Social Care Professionals	637	644	+7	+1.1%	+35	+43
Management (VIII & above)	64	64	+0	+0.4%	+10	+16
Administrative/ Supervisory (V to VII)	306	313	+7	+2.3%	+14	+30
Clerical (III & IV)	415	410	-5	-1.2%	+1	-2
Management & Administrative	785	787	+2	+0.3%	+25	+44
Support	209	206	-3	-1.4%	-3	+8
Maintenance/ Technical	15	15				
General Support	224	221	-3	-1.3%	-3	+8
Health Care Assistants	180	179	-0	-0.3%	-3	+6
Care, other	13	12	-1	-8.0%	-1	-2
Patient & Client Care	193	191	-2	-0.8%	-4	+4





### **Dublin Midlands Hospital Group**

Jul 2021 (Dec 2020 figure: 11,288)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	11,535	11,553	+18	+0.2%	+266	+204
Consultants	504	504	+0	+0.0%	+5	+2
Registrars	520	526	+6	+1.2%	+4	+13
SHO/ Interns	459	453	-6	-1.2%	-7	-69
Medical/ Dental, other	7	7	+0	+2.7%	+0	+2
Medical & Dental	1,489	1,490	+1	+0.1%	+2	-52
Nurse/ Midwife Manager	925	937	+11	+1.2%	+28	+54
Nurse/ Midwife Specialist & AN/MP	242	243	+1	+0.3%	+7	+20
Staff Nurse/ Staff Midwife	2,965	2,958	-8	-0.3%	+7	+104
Pre-registration Nurse/ Midwife Intern	99	99	+0	+0.4%	+99	+99
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-28	-172
Post-registration Nurse/ Midwife Student	12	12		22.22/	-1	-1
Nursing/ Midwifery awaiting registration	5	6	+1		+2	+2
Nursing/ Midwifery Student	115	117	+1	+1.3%	+73	-71
Nursing/ Midwifery other	36	35	-1	-3.3%	-3	-1
Nursing & Midwifery	4,284	4,289	+5		+112	+105
Therapy Professions	413	405	-8	-1.9%	+8	+21
Health Science/ Diagnostics	988	986	-1	-0.1%	-14	-28
Social Workers	89	87	-2	-2.3%	-1	+3
Psychologists	17	16	-0	-1.4%	+3	+1
Pharmacy	254	252	-2	-0.6%	+9	+16
H&SC, Other	60	59	-1	-2.3%	+13	+31
Health & Social Care Professionals	1,820	1,806	-15	-0.8%	+18	+44
Management (VIII & above)	132	134	+2	+1.3%	+8	+11
Administrative/ Supervisory (V to VII)	537	540	+4	+0.7%	+18	+30
Clerical (III & IV)	1,080	1,089	+10	+0.9%	+44	+39
Management & Administrative	1,748	1,763	+15	+0.9%	+69	+80
Support	782	795	+14	+1.7%	+24	+25
Maintenance/ Technical	131	129			-1	-2
General Support	913	924			+23	
Health Care Assistants	1,257	1,258			+41	+5
Care, other	22	23			+1	+0
Patient & Client Care	1,280	1,281	+1		+42	-





### **Ireland East Hospital Group**

Jul 2021 (Dec 2020 figure: 12,923)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	13,288	13,326	+38	+0.3%	+403	+454
Consultants	586	590	+4	+0.7%	+3	+11
Registrars	691	712	+21	+3.0%	+54	+45
SHO/ Interns	660	640	-20	-3.0%	-29	-53
Medical/ Dental, other	36	33	-2	-6.8%	+6	+9
Medical & Dental	1,972	1,975	+3	+0.1%	+33	+12
Nurse/ Midwife Manager	1,057	1,048	-9	-0.8%	+29	+94
Nurse/ Midwife Specialist & AN/MP	365	362	-3	-0.7%	+25	+50
Staff Nurse/ Staff Midwife	3,383	3,382	-1		+46	+122
Pre-registration Nurse/ Midwife Intern	107	106	-1	-0.5%	+96	+106
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-47	-222
Post-registration Nurse/ Midwife Student	28	28			+11	+8
Nursing/ Midwifery awaiting registration	6	8	+2		-26	+8
Nursing/ Midwifery Student	141	142	+1	+1.0%	+33	-100
Nursing/ Midwifery other	70	70	+0	0.070	-2	-5
Nursing & Midwifery	5,015	5,004	-11	-0.2%	+131	+162
Therapy Professions	484	473	-11	-2.3%	-5	+15
Health Science/ Diagnostics	802	812	+10	+1.3%	+21	+38
Social Workers	77	77	+0	+0.4%	+3	+8
Psychologists	24	23	-1	-4.4%	+1	+2
Pharmacy	205	207	+2	+1.1%	+15	+16
H&SC, Other	56	51	-5	-9.3%	+24	+21
Health & Social Care Professionals	1,648	1,643	-4	-0.3%	+59	+100
Management (VIII & above)	113	113			+12	+15
Administrative/ Supervisory (V to VII)	623	621	-2	-0.3%	+22	+72
Clerical (III & IV)	1,287	1,294	+6	+0.5%	+70	+42
Management & Administrative	2,023	2,028	+5	+0.2%	+104	+129
Support	1,333	1,339	+6		+26	-43
Maintenance/ Technical	122	121	-0		+3	
General Support	1,454	1,460			+29	
Health Care Assistants	1,147	1,187			+46	
Care, other	28	28			-0	-
Patient & Client Care	1,175	1,216			+46	





### **RCSI Hospitals Group**

Jul 2021 (Dec 2020 figure: 10,197)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	10,540	10,590	+50	+0.5%	+393	+433
Consultants	485	489	+4	+0.8%	+19	+26
Registrars	508	521	+13	+2.5%	+12	+18
SHO/ Interns	515	512	-3	-0.5%	+2	-2
Medical/ Dental, other	5	5	+0	+0.6%	-1	-1
Medical & Dental	1,513	1,527	+14	+0.9%	+32	+41
Nurse/ Midwife Manager	891	887	-4	-0.5%	+67	+81
Nurse/ Midwife Specialist & AN/MP	215	214	-0	-0.1%	+6	+13
Staff Nurse/ Staff Midwife	2,771	2,776	+6	+0.2%	+9	+120
Public Health Nurse		1	+1	-100.0%	+1	+1
Public Health Nurse		1	+1	-100.0%	+1	+1
Pre-registration Nurse/ Midwife Intern	78	80	+3	+3.3%	+80	+80
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-13	-157
Post-registration Nurse/ Midwife Student	25	25	-0		-13	-13
Nursing/ Midwifery awaiting registration				-100.0%	-0	-1
Nursing/ Midwifery Student	103	105	+3	+2.5%	+54	-90
Nursing/ Midwifery other	40	39	-1	-1.6%	-2	-3
Nursing & Midwifery	4,019	4,023	+4	+0.1%	+134	+122
Therapy Professions	378	379	+1	+0.2%	+17	+22
Health Science/ Diagnostics	622	618	-3	-0.5%	+9	+13
Social Workers	70	70	+0	+0.1%	+4	+5
Psychologists	12	13	+1	+6.9%	+0	+0
Pharmacy	151	151	+0	+0.2%	+5	+12
H&SC, Other	27	53	+26	+96.9%	+41	+47
Health & Social Care Professionals	1,259	1,283	+24	+1.9%	+77	+99
Management (VIII & above)	96	97	+1	+1.5%	-0	+8
Administrative/ Supervisory (V to VII)	431	434	+3	+0.8%	+20	+60
Clerical (III & IV)	1,059	1,064	+6	+0.5%	+39	+46
Management & Administrative	1,586	1,596	+10	+0.7%	+58	+114
Support	1,010	1,003	-7	-0.7%	+1	+25
Maintenance/ Technical	90	90	+0	+0.3%	-1	+1
General Support	1,100	1,093	-6	-0.6%	+0	+26
Health Care Assistants	1,029	1,033	+4	+0.4%	+91	+30
Care, other	35	34	-0	-0.3%	+0	-0
Patient & Client Care	1,063	1,067	+4	+0.4%	+91	+30





### **Saolta University Hospital Care**

Jul 2021 (Dec 2020 figure: 9,829)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	10,329	10,353	+24	+0.2%	+524	+533
Consultants	472	472	+1	+0.2%	-4	+7
Registrars	485	485	+0	+0.0%	+17	+6
SHO/ Interns	623	630	+7	+1.1%	-7	+3
Medical/ Dental, other	13	11	-2	-15.4%	-1	+0
Medical & Dental	1,593	1,598	+6	+0.4%	+5	+16
Nurse/ Midwife Manager	605	618	+13	+2.2%	+29	+42
Nurse/ Midwife Specialist & AN/MP	247	250	+3	+1.3%	+14	+22
Staff Nurse/ Staff Midwife	2,934	2,937	+3	+0.1%	+66	+179
Public Health Nurse	1	1	-0	-24.6%	-0	-0
Pre-registration Nurse/ Midwife Intern	82	80	-2	-2.9%	+77	+80
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-31	-156
Post-registration Nurse/ Midwife Student	19	19	+0	+0.1%		+8
Nursing/ Midwifery awaiting registration	21	2	-19	-89.7%	+1	-0
Nursing/ Midwifery Student	122	101	-21	-17.3%	+57	-69
Nursing/ Midwifery other	36	36	+0	+0.1%	-3	+1
Nursing & Midwifery	3,945	3,943	-2	-0.1%	+162	+175
Therapy Professions	295	297	+2	+0.8%	+25	+23
Health Science/ Diagnostics	674	676	+2	+0.4%	+21	+33
Social Care	3	3			+0	+1
Social Workers	35	36	+1	+1.9%	+6	+8
Psychologists	2	2	+0	+18.7%	+0	+0
Pharmacy	163	162	-1	-0.5%	+3	+10
H&SC, Other	108	98	-9	-8.7%	+83	+76
Health & Social Care Professionals	1,279	1,275	-4	-0.4%	+138	+151
Management (VIII & above)	55	56	+2	+3.2%	+2	+2
Administrative/ Supervisory (V to VII)	305	319	+14	+4.6%	+33	+50
Clerical (III & IV)	1,173	1,179	+7	+0.6%	+96	+141
Management & Administrative	1,532	1,555	+23	+1.5%	+131	+193
Support	937	934	-3	-0.3%	+26	+30
Maintenance/ Technical	95	95	+0	+0.3%	+1	-3
General Support	1,031	1,029	-2	-0.2%	+27	+27
Health Care Assistants	878	880		+0.2%	+35	-54
Care, other	71	74	+2	+3.4%	+27	+23
Patient & Client Care	949	954	+5			-30





### **South/South West Hospital Group**

Jul 2021 (Dec 2020 figure: 11,288)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	11,778	11,897	+120	+1.0%	+609	+533
Consultants	517	518	+1	+0.2%	+10	+23
Registrars	539	550	+11	+2.1%	+20	+25
SHO/ Interns	607	601	-6	-1.0%	-14	-64
Medical/ Dental, other	10	9	-1	-12.2%	+1	+1
Medical & Dental	1,674	1,679	+5	+0.3%	+18	-16
Nurse/ Midwife Manager	869	880	+12	+1.3%	+24	+3
Nurse/ Midwife Specialist & AN/MP	209	210	+2	+0.8%	+16	+37
Staff Nurse/ Staff Midwife	3,445	3,469	+23	+0.7%	+134	+279
Public Health Nurse	0	0			+0	+0
Public Health Nurse	0	0			+0	+0
Pre-registration Nurse/ Midwife Intern	88	100	+12	+14.0%	+100	+100
Pre-registration Nurse Intern (C0VID-19)	3	2		-22.7%		-178
Post-registration Nurse/ Midwife Student	20	19		-3.2%		
Nursing/ Midwifery awaiting registration	27	6		-76.5%		+6
Nursing/ Midwifery Student	138	128	-10	-7.1%	+66	-76
Nursing/ Midwifery other	15	15	-0	-0.3%	-0	+0
Nursing & Midwifery	4,676	4,703	+27	+0.6%	+240	+243
Therapy Professions	381	382	+1	+0.3%	+25	+29
Health Science/ Diagnostics	883	886	+3	+0.4%	+32	+39
Social Workers	38	39	+1	+2.2%	+2	+8
Psychologists	2	2	+1	+58.7%	+1	+1
Pharmacy	169	168	-1	-0.4%	+18	+22
H&SC, Other	26	29	+4	+15.2%	+8	+24
Health & Social Care Professionals	1,498	1,507	+9	+0.6%	+86	+124
Management (VIII & above)	63	62	-1	-0.8%	+7	+5
Administrative/ Supervisory (V to VII)	343	347	+4	+1.1%	+25	+48
Clerical (III & IV)	1,321	1,340	+19	+1.4%	+70	+84
Management & Administrative	1,727	1,749	+23	+1.3%	+102	+137
Support	1,399	1,455	+56	+4.0%	+134	+124
Maintenance/ Technical	43	42	-1	-2.3%	+1	+6
General Support	1,442	1,497	+55	+3.8%	+135	+129
Health Care Assistants	746	748	+1	+0.2%	+28	-89
Care, other	15	15	+0	+0.8%	+0	+5
Patient & Client Care	761	763	+2	+0.2%	+28	-84





## **University of Limerick Hospital Group**

Jul 2021 (Dec 2020 figure: 4,506)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	4,850	4,841	-8	-0.2%	+335	+444
Consultants	184	186	+1	+0.8%	+2	+7
Registrars	210	217	+7	+3.4%	+13	+13
SHO/ Interns	251	242	-10	-3.9%	-17	-22
Medical/ Dental, other	1	1				
Medical & Dental	646	645	-1	-0.2%	-2	-2
Nurse/ Midwife Manager	361	363	+2	+0.6%	+17	+26
Nurse/ Midwife Specialist & AN/MP	85	86	+1	+1.3%	+5	+11
Staff Nurse/ Staff Midwife	1,409	1,417	+8	+0.6%	+117	+188
Pre-registration Nurse/ Midwife Intern	33	32	-1	-1.9%	+31	+30
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-1	-60
Post-registration Nurse/ Midwife Student	8	8	-1	-6.7%	-2	-6
Nursing/ Midwifery awaiting registration	3	4	+1	+36.5%	+4	+4
Nursing/ Midwifery Student	44	44	-0	-0.2%	+32	-32
Nursing/ Midwifery other	14	13	-1	-4.0%	+2	+2
Nursing & Midwifery	1,913	1,923	+10	+0.5%	+172	+195
Therapy Professions	119	121	+1	+1.1%	+23	+33
Health Science/ Diagnostics	263	265	+2	+0.8%	+11	+3
Social Workers	11	10	-1	-9.2%	-1	+0
Psychologists	4	3	-0	-2.6%	-0	-0
Pharmacy	51	49	-1	-2.0%	-2	+1
H&SC, Other	17	12	-5	-27.3%	+6	+8
Health & Social Care Professionals	464	461	-3	-0.7%	+38	+45
Management (VIII & above)	36	37	+1	+2.0%	-0	-0
Administrative/ Supervisory (V to VII)	155	159	+5	+3.0%	+30	+40
Clerical (III & IV)	550	544	-6	-1.0%	+37	+53
Management & Administrative	741	741	-0	-0.1%	+67	+92
Support	622	613	-9	-1.4%	+29	+93
Maintenance/ Technical	40	39				+0
General Support	661	652	-10	-1.5%	+30	+93
Health Care Assistants	419	415				+23
Care, other	5	5	-0			-2
Patient & Client Care	425	420				+21





#### other Acute Services

Jul 2021 (Dec 2020 figure: 655)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	696	704	+7	+1.1%	+48	+105
Consultants	12	12				+1
Registrars	8	12	+4	+50.0%	+4	+4
SHO/ Interns	7	7			-1	-1
Medical & Dental	27	31	+4	+14.9%	+4	+5
Nurse/ Midwife Manager	53	54	+1	+1.9%	+5	+3
Nurse/ Midwife Specialist & AN/MP	2	2			-1	-1
Staff Nurse/ Staff Midwife	125	125			+10	+27
Nursing & Midwifery	180	181	+1	+0.6%	+13	+30
Therapy Professions	115	115	+0	+0.2%	+8	+19
Health Science/ Diagnostics	10	9	-1	-10.6%	-1	+1
Social Care	1	1				
Social Workers	21	22	+1	+4.8%	+3	+8
Psychologists	16	17	+0	+2.4%	+3	+5
Pharmacy	13	14	+1	+5.9%	+1	+2
H&SC, Other	0		-0	-100.0%	-1	-1
Health & Social Care Professionals	177	178	+1	+0.5%	+14	+34
Management (VIII & above)	43	43	-0	-0.2%	+3	+5
Administrative/ Supervisory (V to VII)	76	74	-2	-2.0%	+5	+6
Clerical (III & IV)	52	54	+2	+4.6%	+3	+10
Management & Administrative	170	171	+1	+0.4%	+11	+22
Support	41	41	-0	-0.7%	+2	+3
Maintenance/ Technical	11	12	+1	+9.1%	+1	+1
General Support	52	53	+1	+1.4%	+3	+4
Health Care Assistants	88	88	+0	+0.1%	+4	+12
Care, other	3	3				-1
Patient & Client Care	90	90	+0	+0.1%	+4	+11





Jul 2021 (Dec 2020 figure: 5,755)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	5,922	5,876	-46	-0.8%	+121	+229
Consultants	39	39	-0	-0.7%	+2	+3
Registrars	75	90	+16	+21.1%	+19	+12
SHO/ Interns	21	17	-4	-18.0%	-7	-7
Medical/ Dental, other	62	64	+1	+2.3%	-17	-2
Medical & Dental	197	210	+13	+6.7%	-3	+5
Nurse/ Midwife Manager	362	361	-1	-0.3%	+7	-2
Nurse/ Midwife Specialist & AN/MP	118	119	+1	+0.8%	+1	+11
Staff Nurse/ Staff Midwife	1,079	1,064	-14	-1.3%	+36	+44
Public Health Nurse	147	145	-2	-1.1%	-7	-5
Pre-registration Nurse/ Midwife Intern	35	35	-0	-0.1%	+35	+29
Pre-registration Nurse Intern (C0VID-19)	5	1	-4	-77.8%	-8	-39
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	3	3		-100.0%	-11	+2 -11
Nursing/ Midwifery Student	42	39	-4	-8.3%		-19
Nursing/ Midwifery other	8	5	-2	-31.4%		-2
Nursing & Midwifery	1,756	1,733	-22	-1.3%		+27
Therapy Professions	329	327	-2	-0.6%	+4	+7
Health Science/ Diagnostics	7	6	-0	-1.7%	-0	-0
Social Care	15	14	-1	-5.6%	-1	+2
Social Workers	92	89	-2	-2.6%	-3	+0
Psychologists	66	65	-0	-0.4%	+3	+4
Pharmacy	5	4	-1	-15.5%	+2	+3
H&SC, Other	37	38	+0	+1.1%	+7	+9
Health & Social Care Professionals	551	545	-6	-1.1%	+12	+25
Management (VIII & above)	63	66	+3	+5.1%	+3	+4
Administrative/ Supervisory (V to VII)	185	186	+1	+0.5%	+19	+25
Clerical (III & IV)	520	527	+7	+1.4%	+48	+71
Management & Administrative	768	779		+1.5%		+100
Support	309	297	-12	-3.9%	-13	-16
Maintenance/ Technical	37	35		-6.1%		-2
General Support	347	332	-14	-4.2%	-14	-18
Health Care Assistants	1,548	1,510	-38	-2.5%	-9	-7
Home Help	608	615	+7	+1.2%	-4	+81
Care, other	148	151	+3	+2.1%	+19	+16
Patient & Client Care	2,304	2,276	-28	-1.2%	+6	+89





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Jul 2021 (Dec 2020 figure: 5,690)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	5,733	5,738	+5	+0.1%	+47	+144
Consultants	49	48	-0	-0.8%	+6	+5
Registrars	89	99	+10	+10.9%	+13	+0
SHO/ Interns	40	34	-5	-13.7%	-9	+1
Medical/ Dental, other	54	54	-0	-0.9%	-8	-6
Medical & Dental	231	235	+3	+1.5%	+2	-1
Nurse/ Midwife Manager	326	326	-0	-0.1%	+3	+8
Nurse/ Midwife Specialist & AN/MP	111	108	-3	-3.0%	+0	+10
Staff Nurse/ Staff Midwife	938	924	-13	-1.4%	+17	+34
Public Health Nurse	190	187	-4	-1.9%	-12	-8
Pre-registration Nurse/ Midwife Intern	21	20	-1	-5.7%	+20	+20
Pre-registration Nurse Intern (C0VID-19)	1	1			-10	-31
Nursing/ Midwifery Student	21	20	-1	-5.6%	+9	-12
Nursing/ Midwifery other	1	2	+1	+97.0%	+0	-1
Nursing & Midwifery	1,588	1,567	-21	-1.3%	+17	+32
Therapy Professions	378	365	-13	-3.5%	+3	+16
Health Science/ Diagnostics	8	7	-1	-11.8%	-0	+1
Social Care	284	286	+2	+0.8%	+18	+24
Social Workers	82	80	-2	-2.8%	-4	-4
Psychologists	83	84	+0	+0.4%	+6	+8
Pharmacy	5	5	-0	-1.5%	+1	+1
H&SC, Other	60	60	-1	-1.2%	+3	+4
Health & Social Care Professionals	901	887	-15	-1.6%	+27	+50
Management (VIII & above)	62	60	-2	-2.5%	+2	+5
Administrative/ Supervisory (V to VII)	161	171	+10	+6.3%	+11	+26
Clerical (III & IV)	441	428	-13	-2.9%	-20	-22
Management & Administrative	663	659	-4	-0.6%	-7	+9
Support	153	151	-2	-1.5%	-2	+5
Maintenance/ Technical	73	74		+1.1%	+0	+4
General Support	226	225			-1	+8
Health Care Assistants	1,443	1,456			+37	+26
Home Help	389	416			-	-2
Care, other	291	294			+13	
Patient & Client Care	2,123	2,166				





Jul 2021 (Dec 2020 figure: 4,610)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	4,789	4,857	+68	+1.4%	+248	+337
Consultants	28	27	-1	-2.6%	-1	-0
Registrars	43	49	+6	+14.9%	+9	+2
SHO/ Interns	22	24	+3	+13.1%	+2	+6
Medical/ Dental, other	51	49	-1	-2.6%	-9	-9
Medical & Dental	143	150	+7	+5.0%	+1	-1
Nurse/ Midwife Manager	248	248	+1	+0.2%	-1	-9
Nurse/ Midwife Specialist & AN/MP	49	51	+2	+3.2%	-3	+2
Staff Nurse/ Staff Midwife	847	856	+9	+1.1%	+25	+65
Public Health Nurse	128	122	-6	-4.6%	-5	-2
Pre-registration Nurse/ Midwife Intern	21	21	+0		+21	+21
Pre-registration Nurse Intern (C0VID-19)		0	+0	-100.0%	-5	-43
Post-registration Nurse/ Midwife Student	2		-2	-100.0%	-4	
Nursing/ Midwifery Student	23	22	-2	-7.0%	+13	-21
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	1,299	1,302	+4	+0.3%	+28	+35
Therapy Professions	233	236	+3	+1.3%	+13	+19
Health Science/ Diagnostics	7	8	+1	+13.5%	-0	+2
Social Care	283	290	+7	+2.4%	+2	+25
Social Workers	57	59	+2	+3.8%	+1	+2
Psychologists	127	127	+0	+0.1%	+1	+2
Pharmacy	6	6	-0	-0.4%	+1	+1
H&SC, Other	31	31	+0	+0.5%	-2	-6
Health & Social Care Professionals	743	757	+13	+1.8%	+15	+45
Management (VIII & above)	42	42	+0	+0.3%	+1	+3
Administrative/ Supervisory (V to VII)	167	165	-1	-0.6%	+16	+27
Clerical (III & IV)	350	351	+1	+0.2%	+43	+45
Management & Administrative	559	559	-0	-0.0%	+60	+75
Support	161	161	+1	+0.5%	+2	+1
Maintenance/ Technical	78	78	-0	-0.6%	+2	+0
General Support	239	239	+0	+0.1%	+3	+1
Health Care Assistants	1,323	1,333		+0.8%	+87	+124
Home Help	220	250		+13.6%	+33	+31
Care, other	263	266	+3			+27
Patient & Client Care	1,806	1,850		+2.4%		+183





Jul 2021 (Dec 2020 figure: 8,602)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	8,806	8,801	-5	-0.1%	+200	+460
Consultants	63	63	+0	+0.5%	+2	+5
Registrars	99	114	+15	+15.5%	+12	-8
SHO/ Interns	50	48	-2	-4.8%	-3	+16
Medical/ Dental, other	124	118	-6	-5.2%	+2	+7
Medical & Dental	336	343	+7	+2.0%	+12	+19
Nurse/ Midwife Manager	473	480	+7	+1.5%	+13	+14
Nurse/ Midwife Specialist & AN/MP	94	96	+1	+1.5%	-3	-0
Staff Nurse/ Staff Midwife	1,491	1,487	-5	-0.3%	-12	+3
Public Health Nurse	221	217	-4	-1.8%	-11	+7
Pre-registration Nurse/ Midwife Intern	37	37			+37	+37
Pre-registration Nurse Intern (C0VID-19)	1	1			-10	-50
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	14	6 3	-9	-60.7%	-9	+4
Nursing/ Midwifery Student	55	47	-9	-15.5%	+18	-11
Nursing/ Midwifery other	- 00			-100.0%	. 10	-1
Nursing & Midwifery	2,335	2,326	-9	-0.4%	+7	+13
Therapy Professions	509	512	+2	+0.5%	+48	+50
Health Science/ Diagnostics	12	12	+0	+0.5%	-1	-0
Social Care	258	258	-0	-0.1%	+6	
Social Workers	132	128	-3	-2.6%	-4	+4
Psychologists	148	147	-2	-1.1%	-5	
Pharmacy	10	10	+0	+2.2%	-0	+0
H&SC, Other	88	89	+1	+0.9%	+25	+23
Health & Social Care Professionals	1,158	1,156	-2	-0.2%	-	+99
Management (VIII & above)	73	71	-2	-2.1%	-4	-4
Administrative/ Supervisory (V to VII)	178	181	+3	+1.8%	+3	+11
Clerical (III & IV)	615	618	+3	+0.4%	+72	+98
Management & Administrative	866	870		+0.5%		+105
Support	358	356	-1	-0.4%		-5
Maintenance/ Technical	24	24	+0	+0.0%	+1	+2
General Support	382	380	-1	-0.4%		-2
Health Care Assistants	2,189	2,199		+0.5%		+121
Home Help	1,035	1,021	-14	-1.3%	-55	+55
Care, other	507	507	-0	-0.0%		+52
Patient & Client Care	3,730	3,727	-4	-0.1%	+36	+227





Jul 2021 (Dec 2020 figure: 5,477)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	5,575	5,595	+20	+0.4%	+118	+224
Consultants	30	30	+0	+0.4%	+1	+2
Registrars	33	43	+11	+32.5%	+14	+10
SHO/ Interns	36	39	+3	+7.6%	+1	-3
Medical/ Dental, other	75	76	+2	+2.2%	+5	+10
Medical & Dental	174	189	+15	+8.7%	+20	+19
Nurse/ Midwife Manager	366	373	+7	+2.0%	+9	+26
Nurse/ Midwife Specialist & AN/MP	75	75	-0	-0.5%	-3	+11
Staff Nurse/ Staff Midwife	990	985	-5	-0.5%	+13	+22
Public Health Nurse	171	171	+0	+0.0%	-5	+5
Pre-registration Nurse/ Midwife Intern	33	33	-0	-0.4%	+33	+33
Pre-registration Nurse Intern (C0VID-19)	2	2			-12	-47
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	1	4	-0 -1	-4.8% -100.0%	+0	-1
Nursing/ Midwifery Student	40	38	-1	-3.3%	+21	-15
Nursing/ Midwifery other	40	4	-0	-2.1%	-0	-0
Nursing & Midwifery	1,647	1,647	+0	+0.0%	+35	+49
-	337	331	-6	-1.7%	+6	+10
Therapy Professions  Health Science/ Diagnostics	7	7		+0.1%	-1	+10
Social Care	146	147	+0	+0.1%	-6	-2
	-		+0		-	
Social Workers	60	59	-1	-2.0%	-4	-2
Psychologists	79	79	+1	+0.8%	+1	+8
Pharmacy	1	2	+1	+60.0%	+0	+0
H&SC, Other	40	44	+4	+10.3%	+12	+9
Health & Social Care Professionals	670	669	-1	-0.2%		+23
Management (VIII & above)	41	45	+4	+10.1%	-2	-0
Administrative/ Supervisory (V to VII)	162	163	+0	+0.1%	+25	+34
Clerical (III & IV)	321	320	-1	-0.5%	-5	+3
Management & Administrative	525	528	+3			+37
Support	289	285	-4	-1.4%	-15	-42
Maintenance/ Technical	28	27	-1	-2.3%	-4	-12
General Support	318	313	-5	-1.5%	-18	-55
Health Care Assistants	1,338	1,345	+7	+0.5%	+27	+74
Home Help	653	658	+6	+0.9%	+12	+53
Care, other	252	248	-4	-1.7%	+16	+24
Patient & Client Care	2,242	2,250	+8	+0.3%	+55	+151





Jul 2021 (Dec 2020 figure: 3,465)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	3,533	3,522	-11	-0.3%	+57	+132
Consultants	53	51	-1	-2.7%	-0	+2
Registrars	47	50	+3	+6.3%	+6	+7
SHO/ Interns	19	18	-1	-2.8%	-1	-2
Medical/ Dental, other	48	45	-3	-6.2%	+0	-3
Medical & Dental	167	165	-2	-1.2%	+5	+4
Nurse/ Midwife Manager	204	204	+0	+0.1%	-2	-6
Nurse/ Midwife Specialist & AN/MP	24	25	+1	+3.8%	+1	+3
Staff Nurse/ Staff Midwife	558	555	-3	-0.5%	+1	+12
Public Health Nurse	107	113	+6	+5.4%	+1	-1
Pre-registration Nurse/ Midwife Intern	4	3	-0	-0.9%	+3	+3
Post-registration Nurse/ Midwife Student	14	4	-10	-71.4%	-11	+1
Nursing/ Midwifery awaiting registration	1	1	40	E4 00/		+1
Nursing/ Midwifery Student	19	8	-10	-54.2%	-7	+5
Nursing/ Midwifery other	3	3		0 =0/	_	
Nursing & Midwifery	914	908	-6	-0.7%	-7	+14
Therapy Professions	244	243	-1	-0.6%	+5	+10
Health Science/ Diagnostics	20	19	-0	-2.2%	-1	-1
Social Care	401	402	+1	+0.3%	+10	+53
Social Workers	55	56	+1	+2.1%	+2	-1
Psychologists	66	67	+1	+2.0%	+1	+6
Pharmacy	5	6	+1	+16.8%	+2	+2
H&SC, Other	11	11	-0	-3.8%	+0	+1
Health & Social Care Professionals	802	804	+2	+0.3%	+20	+72
Management (VIII & above)	71	72	+1	+1.4%	+3	+2
Administrative/ Supervisory (V to VII)	188	185	-3	-1.6%	+18	+15
Clerical (III & IV)	264	264	-0	-0.0%	+4	+3
Management & Administrative	523	521	-2	-0.4%	+25	+20
Support	189	190	+1	+0.6%	-2	-24
Maintenance/ Technical	23	22	-1	-3.9%	+0	+0
General Support	212	212	+0	+0.1%	-2	-24
Health Care Assistants	589	580	-10	-1.6%	+14	+21
Care, other	326	332	+6	+1.8%	+2	+25
Patient & Client Care	916	912	-4	-0.4%	+16	+46





Jul 2021 (Dec 2020 figure: 6,783)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	6,934	6,970	+36	+0.5%	+187	+351
Consultants	67	69	+2	+2.8%	+3	+2
Registrars	101	97	-4	-4.2%	-3	+7
SHO/ Interns	38	39	+1	+2.9%	+1	+6
Medical/ Dental, other	75	74	-1	-1.5%	-5	-8
Medical & Dental	282	280	-2	-0.9%	-5	+7
Nurse/ Midwife Manager	439	447	+8	+1.7%	+39	+40
Nurse/ Midwife Specialist & AN/MP	111	111	-0	-0.2%	+1	+8
Staff Nurse/ Staff Midwife	1,053	1,063	+9	+0.9%	+42	+38
Public Health Nurse	170	175	+5	+2.9%	-1	+12
Pre-registration Nurse/ Midwife Intern	22	22	+0	+2.0%	+22	+22
Pre-registration Nurse Intern (C0VID-19)	1	1	-0	-38.0%	-3	
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	24	3	-21 +1	-87.8% +71.6%	-21 -3	-7 -5
Nursing/ Midwifery Student	48	27	-20	-42.7%	-5 -5	-3 -21
Nursing/ Midwifery other	10	10	+0	+1.0%	+1	-0
Nursing & Midwifery	1,832	1,833	+1	+0.1%	+77	+77
Therapy Professions	455	454	-1	-0.1%	-8	-17
Health Science/ Diagnostics	4	3	-1	-20.7%	-1	-0
Social Care	404	420	+16	+3.8%	+20	+46
Social Workers	113	114	+1	+0.6%	+6	-
Psychologists	86	90	+4	+4.2%	+3	+4
Pharmacy	38	39	+1	+1.6%	+1	-3
H&SC, Other	41	44	+3	+6.1%	+2	
Health & Social Care Professionals	1,141	1,163	+22	+1.9%	+23	+36
Management (VIII & above)	90	90	+0	+0.1%	+5	+12
Administrative/ Supervisory (V to VII)	227	234	+7	+2.9%	+20	+35
Clerical (III & IV)	393	387	-6	-1.6%		+18
Management & Administrative	710	711	+0		+32	
Support	395	390	-5	-1.3%	-11	-8
Maintenance/ Technical	47	46	-1	-1.8%	+0	+3
General Support	443	437	-6	-1.3%	-11	-5
Health Care Assistants	1,782	1,794	+12			+149
Home Help	126	125		-1.3%		-9
Care, other	618	629		+1.8%	+8	+30
Patient & Client Care	2,526	2,548		+0.8%		+171





Jul 2021 (Dec 2020 figure: 6,337)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	6,428	6,467	+38	+0.6%	+130	+222
Consultants	44	43	-1	-1.8%	-0	+0
Registrars	112	136	+24	+21.2%	+22	+14
SHO/ Interns	25	18	-7	-27.2%	-9	-14
Medical/ Dental, other	66	67	+1	+1.2%	-6	-4
Medical & Dental	247	264	+17	+6.9%	+7	-4
Nurse/ Midwife Manager	374	379	+4	+1.2%	-1	+2
Nurse/ Midwife Specialist & AN/MP	117	117	+0	+0.1%	+5	+12
Staff Nurse/ Staff Midwife	1,028	1,022	-7	-0.6%	+8	+33
Public Health Nurse	195	195	-1	-0.4%	-6	-11
Pre-registration Nurse/ Midwife Intern	31	30	-0	-1.1%		+24
Pre-registration Nurse Intern (C0VID-19)	0	0	-0	-10.6%	-5	-56
Post-registration Nurse/ Midwife Student	10	8	-2	-20.0%	-4	+7
Nursing/ Midwifery Student	41	39	-2	-5.8%	+22	-25
Nursing/ Midwifery other	14	14	+0	+1.0%	+2	+1
Nursing & Midwifery	1,770	1,764	-5	-0.3%	+30	+12
Therapy Professions	394	388	-6	-1.6%	-7	+2
Health Science/ Diagnostics	11	11	+0	+1.3%	+2	+3
Social Care	386	390	+4	+1.0%	+2	+16
Social Workers	97	98	+1	+0.8%	+9	+6
Psychologists	120	118	-2	-1.6%	+3	+5
Pharmacy	12	12	+0	+2.2%	+3	+5
H&SC, Other	56	56	-0	-0.7%	+2	+4
Health & Social Care Professionals	1,075	1,072	-4	-0.3%	+14	+41
Management (VIII & above)	70	73	+3	+4.0%	+6	+7
Administrative/ Supervisory (V to VII)	200	209	+9	+4.4%	+5	+7
Clerical (III & IV)	538	544	+7	+1.2%	+11	+17
Management & Administrative	808	826	+18	+2.3%	+23	+31
Support	114	114	-0	-0.3%	-5	-9
Maintenance/ Technical	70	70	-0	-0.3%	+1	-1
General Support	184	183	-1	-0.3%	-4	-10
Health Care Assistants	1,719	1,728	+10	+0.6%	+66	+150
Home Help	386	386	+1	+0.1%	-11	-5
Care, other	240	243	+2	+1.0%	+4	+6
Patient & Client Care	2,345	2,357	+13	+0.5%	+60	+151





Jul 2021 (Dec 2020 figure: 6,950)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	7,072	7,071	-1	-0.0%	+122	+395
Consultants	62	63	+1	+1.5%	-2	-0
Registrars	94	105	+11	+11.6%	+14	+15
SHO/ Interns	55	41	-14	-25.8%	-31	-18
Medical/ Dental, other	54	57	+2	+4.1%	+1	+1
Medical & Dental	266	266	+0	+0.0%	-17	-2
Nurse/ Midwife Manager	457	456	-1	-0.3%	-1	+2
Nurse/ Midwife Specialist & AN/MP	108	111	+2	+2.2%	+9	+18
Staff Nurse/ Staff Midwife	1,246	1,230	-16	-1.3%	+7	+21
Public Health Nurse	173	184	+12	+6.8%	+3	+23
Pre-registration Nurse/ Midwife Intern	46	45	-1	-1.6%	+32	+21
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-16	-58
Post-registration Nurse/ Midwife Student	12	2	-10	-83.3%		
Nursing/ Midwifery awaiting registration	1	1	+0	+7.5%	+1	+1
Nursing/ Midwifery Student	59	48	-11	-18.2%	-12	-35
Nursing/ Midwifery other	19	19	-0	-0.4%	-4	-2
Nursing & Midwifery	2,063	2,049	-14	-0.7%	+3	+27
Therapy Professions	554	547	-7	-1.3%	+17	+25
Health Science/ Diagnostics	34	34	-0	-0.3%	+0	-0
Social Care	786	795	+10	+1.2%	+50	+95
Social Workers	141	139	-1	-0.9%	+1	+9
Psychologists	176	175	-1	-0.8%	-8	+1
Pharmacy	30	29	-1	-2.8%	-1	+4
H&SC, Other	71	72	+1	+1.5%	+3	+3
Health & Social Care Professionals	1,791	1,791	-0	-0.0%	+63	+139
Management (VIII & above)	88	90	+3	+3.2%	+6	+10
Administrative/ Supervisory (V to VII)	267	275	+8	+3.0%	+32	+54
Clerical (III & IV)	537	549	+12	+2.2%	+42	+96
Management & Administrative	892	915	+23	+2.5%	+80	+160
Support	397	396	-1	-0.3%	-7	-23
Maintenance/ Technical	34	34	-0	-0.2%	-2	-1
General Support	432	430	-1	-0.3%	-9	-23
Health Care Assistants	1,393	1,388	-5	-0.3%	+3	+83
Care, other	236	232		-1.5%	-1	+13
Patient & Client Care	1,629	1,620				+95





### other Community Services

Jul 2021 (Dec 2020 figure: 709)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	755	754	-1	-0.2%	+44	+74
Consultants	18	17	-1	-5.1%	-1	-1
Registrars	28	33	+5	+16.5%	+10	+8
SHO/ Interns	5	7	+2	+31.2%	+1	+1
Medical/ Dental, other				-100.0%	-0	-0
Medical & Dental	51	56	+5	+10.4%	+9	+9
Nurse/ Midwife Manager	81	80	-1	-1.1%	-2	-3
Nurse/ Midwife Specialist & AN/MP	11	10	-0	-3.9%	-2	-1
Staff Nurse/ Staff Midwife	188	190	+2	+1.1%	+16	+17
Nursing/ Midwifery other	2	2			+0	+1
Nursing & Midwifery	282	283	+1	+0.3%	+12	+14
Therapy Professions	12	12	-0	-0.4%	+0	-1
Health Science/ Diagnostics	7	7			-1	-1
Social Care	4	4	-0	-4.7%	+0	-0
Social Workers	36	34	-1	-3.9%	+1	+8
Psychologists	10	10	-0	-0.1%	+3	+2
Pharmacy	4	5	+1	+15.4%	+1	+1
H&SC, Other	4	4	+0	+1.1%	-0	
Health & Social Care Professionals	76	75	-1	-1.3%	+4	+9
Management (VIII & above)	70	69	-1	-1.7%	-0	+6
Administrative/ Supervisory (V to VII)	86	84	-1	-1.7%	+7	+6
Clerical (III & IV)	79	78	-2	-2.0%	+8	+19
Management & Administrative	235	231	-4	-1.8%	+15	+32
Support	22	21	-2	-7.3%	+1	+2
Maintenance/ Technical	7	7	-0	-3.6%	-0	+2
General Support	29	28	-2	-6.4%	+0	+4
Health Care Assistants	66	65	-0	-0.7%	+3	+7
Care, other	16	16	+0	+0.5%	+1	-0
Patient & Client Care	82	82	-0	-0.5%	+4	+6





## Health & Wellbeing

Jul 2021 (Dec 2020 figure: 511)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	600	611	+11	+1.8%	+99	+131
Consultants	1	1			-1	
Registrars	31	31	-0	-1.3%	+1	+7
Medical/ Dental, other	107	106	-1	-1.0%	+4	+3
Medical & Dental	139	137	-1	-1.1%	+4	+10
Nurse/ Midwife Manager	24	28	+4	+17.8%	+14	+15
Nurse/ Midwife Specialist & AN/MP	4	3	-0	-9.7%	-0	-1
Staff Nurse/ Staff Midwife	19	26	+7	+35.7%	+22	+22
Public Health Nurse	2	2			-1	-0
Nursing & Midwifery	49	60	+11	+22.1%	+35	+35
Therapy Professions	7	8	+1	+8.0%	-2	+2
Health Science/ Diagnostics	63	63	+0	+0.2%	+2	+5
Psychologists	1	1				
Pharmacy	4	4			-1	-0
H&SC, Other	39	40	+1	+2.1%	+2	+4
Health & Social Care Professionals	113	115	+1	+1.3%	+1	+10
Management (VIII & above)	46	47	+2	+4.0%	+6	+9
Administrative/ Supervisory (V to VII)	138	136	-2	-1.7%	+27	+31
Clerical (III & IV)	108	109	+1	+0.7%	+25	+32
Management & Administrative	292	292	+0	+0.1%	+58	+72
General Support	1	1				+0
Health Care Assistants	1	1			+1	+1
Care, other	4	4			+0	+2
Patient & Client Care	6	6			+1	+3





### Corporate

Jul 2021 (Dec 2020 figure: 3,216)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	3,686	3,706	+20	+0.5%	+491	+534
Consultants	43	43	+0	+0.2%	+1	-0
Registrars	26	28	+1	+5.5%	-2	+10
SHO/ Interns	2	1	-0	-12.2%	-0	-2
Medical/ Dental, other	26	26	+0	+1.9%	+1	-7
Medical & Dental	97	99	+2	+1.9%	-0	+1
Nurse/ Midwife Manager	108	111	+2	+2.1%	-2	-1
Nurse/ Midwife Specialist & AN/MP	17	17	-0	-2.6%	+5	+6
Staff Nurse/ Staff Midwife	11	11	+0	+2.3%	+1	+2
Public Health Nurse	0	0		#DIV/0	-0	-0
Nursing/ Midwifery other	62	62	-0	-0.1%	-7	-7
Nursing & Midwifery	199	201	+2	+1.0%	-2	-1
Therapy Professions	6	4	-2	-34.0%	-1	-0
Health Science/ Diagnostics	99	100	+1	+0.7%	+7	+7
Social Workers	3	3	+0	+0.0%	+0	+0
Psychologists	1	1				
Pharmacy	49	50	+0	+0.8%	+5	+6
H&SC, Other	565	562	-3	-0.4%	+15	+32
Health & Social Care Professionals	723	720	-3	-0.5%	+27	+44
Management (VIII & above)	570	572	+2	+0.3%	+51	+54
Administrative/ Supervisory (V to VII)	1,060	1,083	+23	+2.2%	+190	+194
Clerical (III & IV)	987	984	-2	-0.2%	+215	+235
Management & Administrative	2,617	2,639	+22	+0.9%	+456	+483
Support	14	14	-0	-0.9%	+2	+3
Maintenance/ Technical	10	8	-2	-20.0%	-1	-1
General Support	24	22	-2	-8.9%	+1	+2
Health Care Assistants	23	23	-1	-2.6%	+9	+7
Ambulance Staff	1	1				-2
Care, other	2	2				
Patient & Client Care	26	26	-1	-2.3%	+9	+5





#### **Health Business Services**

Jul 2021 (Dec 2020 figure: 1,631)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	1,386	1,380	-5	-0.4%	-251	-213
Nurse/ Midwife Manager	4	5	+1	+21.5%	+2	+2
Staff Nurses [General/ Children's]	1	1			+1	+1
Staff Nurse/ Staff Midwife	1	1			+1	+1
Nursing/ Midwifery other				-100.0%	-1	-1
Nursing & Midwifery	5	6	+1	+17.0%	+2	+2
Health Science/ Diagnostics	1	1				
Pharmacy	1	1				-1
H&SC, Other	1	1				
Health & Social Care Professionals	3	3				-1
Management (VIII & above)	162	161	-1	-0.6%	-7	-15
Administrative/ Supervisory (V to VII)	388	386	-2	-0.6%	-64	-44
Clerical (III & IV)	499	499	-1	-0.1%	-173	-148
Management & Administrative	1,049	1,045	-4	-0.4%	-245	-207
Support	96	94	-2	-1.9%	-8	-5
Maintenance/ Technical	230	230	-0	-0.1%	-0	-1
General Support	326	324	-2	-0.6%	-8	-6
Health Care Assistants	2	2			+0	
Care, other				-100.0%		-1
Patient & Client Care	2	2			+0	-1





# Employment by Hospital, Hospital Group, Community Services etc. Jul 2021

Jul 2021 (Dec 2020 figure: 126,174)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	130,164	130,536	+371	+0.3%	+4,361	+6,045
National Ambulance Service	2,042	2,037	-5	-0.2%	+47	+91
CHI at Connolly	141	144				+4
CHI at Crumlin	2,102	2,087	_			+107
CHI at Tallaght	253	253		+0.0%		-4
CHI at Temple Street	1,289	1,297	+8	+0.6%		+71
CHI Programme	78	79		+0.3%		
CHI Corporate	24	26	+2	+6.3%		+23
Children's Health Ireland	3,887	3,885	-2	-0.1%	+123	+228
Coombe Women & Infants University	932	932		-0.0%	+7	+4
MRH Portlaoise	790	789		-0.1%		+16
MRH Tullamore	1,158	1,147		-1.0%		-12
Naas General	781	785	+4	+0.6%	+8	-1
St. James's	4,348	4,345	-2	-0.1%	+79	+61
St. Luke's Rathgar	548	546	-2	-0.4%	+4	-4
Tallaght University	2,911	2,938	+27	+0.9%	+126	+108
Hospital Group HQ	68	72	+3	+5.0%	+32	+32
Dublin Midlands Hospital Group	11,535	11,553	+18	+0.2%	+265	+204
Cappagh National Orthopaedic	452	457	+5	+1.1%	+16	+17
Mater Misericordiae University	3,501	3,549	+47	+1.3%	+120	+145
MRH Mullingar	1,047	1,039	-8	-0.8%		+75
National Maternity	941	950	+9			+22
Our Lady's Navan	598	596		-0.3%		+37
St. Columcille's	465	465				+5
St Luke's General Kilkenny	1,187	1,186		-0.1%		-29
St. Michael's	415	415		-0.0%		
St. Vincent's University	3,184	3,172		-0.4%		
Wexford General	1,084	1,079		-0.5%		
Royal Victoria Eye & Ear	337	336				+39
IEHG Bank	12	12				
Hospital Group HQ	65	71		+9.2%		+42
Ireland East Hospital Group	13,288	13,326	-	+0.3%	+403	+454
Beaumont	4,081	4,128		+1.1%		+86
Cavan General	1,135	1,128				
Connolly	1,543	1,534 294				
Louth County  Monaghan	296 121	126				
Our Lady of Lourdes	2,366	2,373		+0.3%		
Rotunda	949	952		+0.4%		
Hospital Group HQ	49	54				
RCSI Hospitals Group	10,540	10,590		+0.5%		
Galway University	3,904	3,911				
Letterkenny University	1,898	1,904				
Mayo University	1,245	1,257		+0.9%		
Portiuncula University	856	851				
Roscommon University	366	366				
Sligo University	1,877	1,871				
Hospital Group HQ	183	194				
Saolta University Hospital Care	10,329	10,353				+533
Bantry General	289	293		+1.5%		
Cork University	4,484	4,537				+170
Lourdes Orthopaedic Kilcreene	72	71				
Mallow General	251	250				





Jul 2021 (Dec 2020 figure: 126,174)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	130,164	130,536	+371	+0.3%	+4,361	+6,045
Mercy University	1,303	1,302	-2	-0.1%	+59	+67
South Infirmary Victoria University	845	852	+7	+0.8%	+48	+27
South Tipperary General	1,056	1,071	+15	+1.4%	+103	+114
UH Kerry	1,258	1,257	-1	-0.1%	+42	+16
UH Waterford	2,135	2,160		+1.2%	+57	+80
Hospital Group HQ	86	105	+19	+22.1%	+59	+60
South/South West Hospital Group	11,778	11,897	+120	+1.0%	+609	+533
Croom Orthopaedic	211	215	+4	+1.9%	+42	+58
Ennis	225	227	+2	+1.0%	-1	-4
Nenagh	265	266		+0.0%	+7	
St. John's Limerick	316	318		+0.8%	-2	
UH Limerick	3,425	3,414		-0.3%	+292	
UMH Limerick	396	390	-	-1.5%		
Hospital Group HQ	11	11	-0	-2.3%	+1	+4
University of Limerick Hospital Group	4,850	4,841	-8	-0.2%	+335	
National Rehabilitation	586	594		+1.4%	+39	
Other	110	110		-0.9%	+9	
other Acute Services	696	704		+1.1%		+105
Acute Services	68,945	69,187	+243	+0.4%	+2,748	+3,024
CHO 1	5,922	5,876	-46	-0.8%	+121	+229
CHO 2	5,733	5,738	+5	+0.1%	+47	+144
CHO 3	4,789	4,857	+68	+1.4%	+248	+337
CHO 4	8,806	8,801	-5	-0.1%	+200	+460
CHO 5	5,575	5,595	+20	+0.4%	+118	+224
CHO 6	3,533	3,522	-11	-0.3%	+57	+132
CHO 7	6,934	6,970	+36	+0.5%	+187	+351
CHO 8	6,428	6,467	+38	+0.6%	+130	+222
CHO 9	7,072	7,071	-1	-0.0%	+122	+395
other Community Services	755	754	-1	-0.2%	+44	+74
Community Services	55,548	55,651	+103	+0.2%	+1,274	+2,570
Health & Wellbeing	600	611	+11	+1.8%	+99	+131
Corporate	3,686	3,706	+20	+0.5%	+491	+534
Health Business Services	1,386	1,380	-5	-0.4%	-251	-213
H&WB, Corporate & National Services	5,671	5,697	+26	+0.5%	+339	+452





# Employment by CHO & Administration: Jul 2021

Jul 2021 (Dec 2020 figure: 54,377)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	55,548	55,651	+103	+0.2%	+1,274	+2,570
Health Service Executive	5,922	5,876	-46	-0.8%	+121	+229
CHO 1	5,922	5,876	-46	-0.8%	+121	+229
Health Service Executive	4,407	4,406	-1	-0.0%	+14	+78
Bros. of Charity, West Region (Social Care)	1,326	1,332	+6	+0.5%	+34	+66
Section 38 Voluntary Agencies	1,326	1,332	+6	+0.5%	+34	+66
CHO 2	5,733	5,738	+5	+0.1%	+47	+144
Health Service Executive	2,970	3,023	+53	+1.8%	+216	+264
Bros. of Charity, Clare (Social Care)	402	399	-2	-0.6%	+27	+58
Bros. of Charity, Limerick (Social Care)	587	597	+10	+1.8%	+5	+22
Daughters of Charity, Limerick (Social Care)	545	545	+0	+0.1%	-4	-10
Daughters of Charity, Roscrea (Social Care)	286	292	+6	+2.2%	+3	+3
Section 38 Voluntary Agencies	1,819	1,834	+15	+0.8%	+32	+73
CHO 3	4,789	4,857	+68	+1.4%	+248	+337
Health Service Executive	6,395	6,397	+2	+0.0%	+149	+354
Bros. of Charity, Southern (Social Care)	802	803	+1	+0.2%	+28	+48
Cope Foundation (Social Care)	1,159	1,157	-2	-0.2%	+10	+32
Cork Dental Hospital (Primary Care)	120	117	-3	-2.8%	+5	+12
St. John of God, Kerry (Social Care)	330	328	-2	-0.7%	+8	+15
Section 38 Voluntary Agencies	2,411	2,405	-7	-0.3%	+50	+106
CHO 4	8,806	8,801	-5	-0.1%	+200	+460
Health Service Executive	4,386	4,404	+18	+0.4%	+96	+164
Bros. of Charity, Waterford (Social Care)	679	688	+9	+1.4%	+20	+52
Carriglea Cairde Services (Social Care)	220	221	+0	+0.1%	+7	+13
St. Patrick's, Kilkenny (Social Care)	290	283	-7	-2.4%	-4	-5
Section 38 Voluntary Agencies	1,189	1,191	+3	+0.2%	+23	+60
CHO 5	5,575	5,595	+20	+0.4%	+118	+224
Health Service Executive	1,750	1,737	-13	-0.7%	+48	+87
Children's Sunshine Home (Social Care)	57	58	+1	+1.8%	+2	+2
Dublin Dental Hospital (Primary Care)	93	93	+0	+0.0%	+0	+0
Leopardstown Park Hospital (Social Care)	206	206	+0	+0.1%	-0	+2
Royal Hospital, Donnybrook, Dublin (Social Care)	266	265	-2	-0.6%	-3	-12
St. John of God (IDS) (Social Care)	455	452	-3	-0.7%	-16	+4
St. John of God (MHS) (Mental Health)	231	234	+3	+1.5%	-2	+4
Sunbeam House Services (Social Care)	476	478	+1	+0.3%	+28	+45
Section 38 Voluntary Agencies	1,784	1,785	+1	+0.1%	+9	+45
CHO 6	3,533	3,522	-11	-0.3%	+57	+132
Health Service Executive	3,373	3,368	-5	-0.1%	+50	+125
Cheeverstown House (Social Care)	414	419	+4	+1.1%	+24	+24
Kare, Newbridge, Co Kildare (Social Care)	394	395	+1	+0.3%	+18	+60
Our Lady's Hospice & Care Services (Primary Care)	512	516	+4	+0.7%	+20	+26
Peamount Hospital (Newcastle) (Social Care)	531	535	+4	+0.8%	+53	+10





Jul 2021 (Dec 2020 figure: 54,377)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	55,548	55,651	+103	+0.2%	+1,274	+2,570
Stewart's Hospital, (Palmerstown) (Social Care)	934	939	+5	+0.5%	+25	+76
St. John of God Liffey Services (Social Care)	775	798	+22	+2.9%	-3	+30
Section 38 Voluntary Agencies	3,561	3,602	+41	+1.1%	+138	+227
CHO 7	6,934	6,970	+36	+0.5%	+187	+351
Health Service Executive	4,792	4,805	+13	+0.3%	+63	+110
Muiriosa Foundation, Laois/Offaly (Social Care)	347	352	+5	+1.4%	+32	+62
Muiriosa Foundation, Longford/Westmeath (Social Care)	289	294	+5	+1.8%	+10	+25
Muiriosa Foundation, South Kildare (Social Care)	347	352	+5	+1.5%	+10	+8
St. John of God, Drumcar (Social Care)	652	663	+10	+1.6%	+14	+17
Section 38 Voluntary Agencies	1,636	1,661	+26	+1.6%	+67	+112
CHO 8	6,428	6,467	+38	+0.6%	+130	+222
Health Service Executive	3,779	3,769	-9	-0.2%	+110	+277
Central Remedial Clinic (Social Care)	297	293	-4	-1.5%	-3	+10
Daughters of Charity, Dublin (Social Care)	1,079	1,080	+1	+0.1%	+17	+30
Incorporated Orthopaedic Hospital (Social Care)	271	276	+5	+1.8%	+9	+12
St. Michael's House, Dublin (Social Care)	1,439	1,448	+9	+0.6%	-5	+72
St. Vincent's, Fairview (Mental Health)	207	205	-2	-1.0%	-5	-6
Section 38 Voluntary Agencies	3,294	3,302	+9	+0.3%	+12	+118
CHO 9	7,072	7,071	-1	-0.0%	+122	+395
other Community Services	755	754	-1	-0.2%	+44	+74
Community Services	55,548	55,651	+103	+0.2%	+3,698	+2,570





# **Employment by Community Services Division: Jul 2021**

## **Community Health & Wellbeing**

Jul 2021 (Dec 2020 figure: 144)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	162	169	+7	+4.4%	+26	+43
Medical & Dental	1	1			+1	+1
Nurse/ Midwife Manager	2	3	+1	+50.0%		+3
Nurse/ Midwife Specialist & AN/MP	2	3	+1	+88.0%	+3	+3
Staff Nurse/ Staff Midwife	1	2	+1	+83.3%	-0	+2
Public Health Nurse				-100.0%		-1
Nursing & Midwifery	5	8	+3	+70.6%	+3	+7
Therapy Professions	11	11	-0	-0.9%	-1	+0
Pharmacy		2	+2	-100.0%	+2	+2
Pharmacy		2	+2	-100.0%	+2	+2
Health & Social Care Professionals	11	13	+2	+16.6%	+1	+2
Management (VIII & above)	11	12	+1	+13.5%	+1	+4
Administrative/ Supervisory (V to VII)	75	76	+1	+1.3%	+13	+22
Clerical (III & IV)	27	28	+1	+3.9%	+7	+10
Management & Administrative	113	117	+4	+3.1%	+20	+36
Care, other	32	31	-2	-4.8%	+1	-3
Patient & Client Care	32	31	-2	-4.8%	+1	-3





#### **Mental Health**

Jul 2021 (Dec 2020 figure: 10,301)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	10,486	10,444	-42	-0.4%	+142	+227
Consultants	382	380	-2	-0.5%	+10	+21
Registrars	308	318	+10	+3.4%	+37	+54
SHO/ Interns	248	224	-25	-9.9%	-52	-5
Medical/ Dental, other	4	4			-1	-1
Medical & Dental	942	926	-16	-1.7%	-6	+69
Nurse/ Midwife Manager	1,225	1,233	+8	+0.7%	-6	-4
Nurse/ Midwife Specialist & AN/MP	523	527	+4	+0.8%	-1	+34
Staff Nurse/ Staff Midwife	3,135	3,106	-30	-1.0%	+29	+109
Pre-registration Nurse/ Midwife Intern	171	170	-2	-1.0%	+159	+141
Pre-registration Nurse Intern (C0VID-19)	4	4	-0	-9.3%	-39	-191
Post-registration Nurse/ Midwife Student	1		-1	-100.0%	-1	
Nursing/ Midwifery awaiting registration	3	3	+0	+2.4%	-2	-5
Nursing/ Midwifery Student	179	176	-3	-1.7%	+117	-55
Nursing/ Midwifery other	29	31	+2	+6.3%	-1	-3
Nursing & Midwifery	5,092	5,074	-19	-0.4%	+138	+80
Therapy Professions	446	440	-7	-1.5%	+1	+9
Social Care	76	75	-1	-1.1%	-5	-0
Social Workers	379	374	-5	-1.3%	+2	+7
Psychologists	427	431	+4	+0.9%	+7	+24
Pharmacy	20	20	+1	+2.7%	-0	+2
H&SC, Other	108	110	+2	+2.0%	+2	+1
Health & Social Care Professionals	1,456	1,451	-6	-0.4%	+6	+43
Management (VIII & above)	57	60	+2	+4.0%	-7	+1
Administrative/ Supervisory (V to VII)	246	242	-4	-1.7%	-3	-1
Clerical (III & IV)	723	720	-3	-0.5%	-2	+13
Management & Administrative	1,026	1,021	-5	-0.5%	-13	+13
Support	585	585	-0	-0.0%	-9	+1
Maintenance/ Technical	135	135	-0	-0.2%	-2	+1
General Support	720	720	-0	-0.1%	-12	+2
Health Care Assistants	1,040	1,042	+2	+0.2%	+21	+18
Care, other	209	211	+2	+0.8%	+7	+2
Patient & Client Care	1,249	1,253	+4	+0.3%	+28	+19





#### **Primary Care**

Jul 2021 (Dec 2020 figure: 11,572)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	12,163	12,258	+95	+0.8%	+686	+1,412
Consultants	45	46	+1	+2.0%	+4	-2
Registrars	393	476	+83	+21.3%	+73	+9
SHO/ Interns	40	40	-0	-0.3%	-2	-9
Medical/ Dental, other	508	502	-6	-1.2%	-18	-13
Medical & Dental	985	1,063	+78	+7.9%	+57	-16
Nurse/ Midwife Manager	434	438	+4	+1.0%	+34	+35
Nurse/ Midwife Specialist & AN/MP	188	185	-3	-1.7%	+1	+28
Staff Nurse/ Staff Midwife	1,010	1,014	+4	+0.4%	+87	+58
Public Health Nurse	1,480	1,487	+7	+0.5%	-45	+19
Pre-registration Nurse Intern (C0VID-19)				-100.0%		-11
Post-registration Nurse/ Midwife Student	82	29	-53	-64.5%	-77	+9
Nursing/ Midwifery Student	82	29	-53	-64.5%	-77	-2
Nursing/ Midwifery other	6	5	-1	-9.6%	-1	-0
Nursing & Midwifery	3,200	3,159	-41	-1.3%	-2	+137
Therapy Professions	1,829	1,819	-10	-0.5%	+27	+50
Health Science/ Diagnostics	91	89	-2	-1.9%	-5	+2
Social Care	30	31	+1	+2.5%	-1	-3
Social Workers	154	155	+2	+1.1%	+4	+12
Psychologists	299	297	-2	-0.5%	-3	+4
Pharmacy	70	68	-3	-3.6%	+5	+8
H&SC, Other	259	266	+7	+2.8%	+57	+62
Health & Social Care Professionals	2,732	2,727	-6	-0.2%	+85	+137
Management (VIII & above)	305	309	+4	+1.4%	+10	+6
Administrative/ Supervisory (V to VII)	758	784	+26	+3.4%	+99	+136
Clerical (III & IV)	2,013	2,031	+18	+0.9%	+193	+284
Management & Administrative	3,076	3,124	+48	+1.6%	+302	+426
Support	349	351	+2	+0.6%	-0	-1
Maintenance/ Technical	59	60	+1	+1.2%	+4	+1
General Support	408	411	+3	+0.7%	+4	-0
Health Care Assistants	965	963	-2	-0.2%	+184	+662
Home Help	17	17	-0	-2.3%	-2	-2
Care, other	780	796	+15	+2.0%	+58	+69
Patient & Client Care	1,763	1,775	+13	+0.7%	+240	+729





#### **Social Care**

Jul 2021 (Dec 2020 figure: 32,359)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	32,737	32,780	+42	+0.1%	+420	+888
Consultants	25	25	-0	-1.6%	-4	-2
Registrars	20	22	+2	+9.0%	+5	+4
SHO/ Interns	22	22	-0	-0.8%	-1	+0
Medical/ Dental, other	98	98	-0	-0.2%	-20	-1
Medical & Dental	166	167	+1	+0.6%	-20	+1
Nurse/ Midwife Manager	1,670	1,680	+10	+0.6%	+36	+40
Nurse/ Midwife Specialist & AN/MP	105	106	+1	+0.7%	+4	+10
Staff Nurse/ Staff Midwife	5,273	5,254	-18	-0.3%	+37	+120
Public Health Nurse	23	22	-0	-1.0%	+2	+3
Pre-registration Nurse/ Midwife Intern	78	78	-0	-0.4%	+75	+71
Pre-registration Nurse Intern (C0VID-19)	5	2	-3	-64.8%	-30	-153
Post-registration Nurse/ Midwife Student				-100.0%		-4
Nursing/ Midwifery awaiting registration	4	3	-0	-11.0%	-11	-10
Nursing/ Midwifery Student	87	83	-4	-4.6%	+34	-96
Nursing/ Midwifery other	30	27	-3	-8.8%	-0	-0
Nursing & Midwifery	7,187	7,173	-15	-0.2%	+113	+76
Therapy Professions	1,159	1,144	-15	-1.3%	+53	+62
Health Science/ Diagnostics	25	26	+0	+1.9%	+1	+2
Social Care	2,860	2,899	+38	+1.3%	+107	+278
Social Workers	331	327	-4	-1.2%	-1	+8
Psychologists	234	233	-2	-0.7%	+3	+18
Pharmacy	25	27	+2	+6.6%	+4	+2
H&SC, Other	74	72	-2	-2.6%	-5	-13
Health & Social Care Professionals	4,708	4,727	+19	+0.4%	+160	+357
Management (VIII & above)	297	299	+2	+0.7%	+16	+35
Administrative/ Supervisory (V to VII)	741	751	+10	+1.3%	+48	+82
Clerical (III & IV)	1,296	1,287	-9	-0.7%	+15	+41
Management & Administrative	2,333	2,336	+3	+0.1%	+79	+158
Support	1,454	1,426	-28	-2.0%	-38	-119
Maintenance/ Technical	228	223	-5	-2.3%	-5	-6
General Support	1,682	1,649	-34	-2.0%	-42	-125
Health Care Assistants	11,385	11,393	+9	+0.1%	+173	+69
Home Help	3,399	3,453	+55	+1.6%	-71	+205
Care, other	1,876	1,882	+5	+0.3%	+29	+148
Patient & Client Care	16,660	16,728	+68	+0.4%	+130	+421





# **Employment by Grade Group: Jul 2021**

Jul 2021 (Dec 2020 figure: 126,174)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	130,164	130,536	+371	+0.3%	+4,361	+6,045
Consultant Anaesthesia	439	442	+3	+0.7%	+11	+18
Consultant Dentistry	17	16	-1	-3.1%	-0	-0
Consultant Emergency Medicine	122	123	+1	+0.4%	+2	+5
Consultant Intensive Care Medicine	18	19	+1	+5.7%	+1	+1
Consultant Medicine	922	926	+4		+12	+40
Consultant Obstetrics & Gynaecology	173	172	-2	-0.9%	+1	+4
Consultant Paediatrics	214	216	+1	+0.7%	-0	+1
Consultant Pathology	276	278	+2	+0.8%	+6	+8
Consultant Psychiatry	435	432	-3		+10	+23
Consultant Radiology	296	297	+2		-3	
Consultant Surgery	582	585		+0.4%	+10	
Consultants	3,495	3,506		+0.3%	+48	
Registrar	2,470	2,544	+75	+3.0%	+166	
Senior Registrar	237	242	+5		+4	+22
Specialist Registrar	1,245	1,307	+62	+5.0%	+47	+116
Registrars	3,952	4,093	+142	+3.6%	+218	
Interns	951	952	+1	+0.2%	-19	-347
Senior House Officer	2,577	2,513	-64		-110	
SHO/ Interns	-	3,465	-		-110 -129	
	3,528	· · · · · · · · · · · · · · · · · · ·				
Dentists	316	310	-5		-3	
Other Medical	501	494	-7	-1.4%	-27	-13
Medical/ Dental, other	816	804	-12		-29	
Medical & Dental	11,791	11,869	+78	+0.7%	+107	+64
Clinical Nurse/ Midwife Manager	7,245	7,304	+60	+0.8%	+266	+369
Director Nursing/Midwifery, Assistant	1,023	1,031	+8	+0.8%	+31	+39
Director of Nursing/Midwifery	320	313	-7	-2.1%	+8	+7
Nurse/ Midwife Manager	8,588	8,648	+61	+0.7%	+304	+414
Advanced Nurse/ Midwife Practitioner	577	582	+5	+0.9%	+63	+138
Clinical Nurse/ Midwife Specialist	1,803	1,805	+2	+0.1%	+25	+110
Nurse/ Midwife Specialist & AN/MP	2,380	2,387	+8	+0.3%	+89	+248
Nursing Bank	17	17	+0			
Staff Midwives	1,508	1,489	-19			
Staff Nurse [Intellectual Disability]	1,767	1,731	-37		-135	
Staff Nurse [Psychiatric]	3,259	3,240			+173	
Staff Nurses [General/ Children's]	20,826	20,894		+0.3%		
Staff Nurse/ Staff Midwife	27,377	27,370				
Public Health Nurse	1,506	1,513			-44	•
Pre-registration Nurse/ Midwife Intern	754	773			+745	
Pre-registration Nurse Intern (C0VID-19)	12	8			-222	
Post-registration Nurse/ Midwife Student	235	180	-55			
Nursing/ Midwifery awaiting registration	75	37	-38			
Nursing/ Midwifery Student	1,077	998				-583
Nursing Education/Clinical	-					
	299	295	-4 -0			-20 +1
Other Nursing/ Midwifery  Nursing/ Midwifery other	347	47 <b>343</b>	-	-0.5% <b>-1.2%</b>		
Nursing & Midwifery	41,274	41,260	-14	-0.0%	+1,343	+1,504
Dietitians	674	671	-3		-	
Occupational Therapists	1,780	1,771	-10			
Orthoptists	37	39				
Physiotherapists	2,033	2,015				
Podiatrists & Chiropodists	86	82	-4	-4.7%	+2	+2





Jul 2021 (Dec 2020 figure: 126,174)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	130,164	130,536	+371	+0.3%	+4,361	+6,045
Speech & Language Therapists	1,186	1,173			+23	+44
Therapy Professions	5,797	5,751	-46		+185	+292
Audiology	87	85	-		+3	+9
Biochemists	79	79			-5	-1
Clinical Engineering	179	180	+1	+0.3%	+9	+11
Clinical Measurement	421	421	-0	-0.1%	+7	+19
Dosimetrists	16	16	+0	+0.5%	+2	+2
Medical Science	2,066	2,063	-2	-0.1%	+18	-8
Perfusionists	22	23		+2.8%	+1	+3
Phlebotomists	193	195		+0.7%	+10	+9
Physicists	184	183			+5	-7
Radiation Therapists	210	209			-3	+4
Radiographers	1,357	1,380			+56	+91
Health Science/ Diagnostics	4,814	4,834			+103	+131
Social Care	2,971	3,009			+101	+276
Social Workers	1,272	1,265	-7	-0.5%	+27	+75
Psychologists	1,085	1,085	+0	+0.0%	+19	+59
Pharmacy	1,228	1,229	+1	+0.1%	+66	+104
Counsellor Therapists	261	267	+6	+2.3%	+24	+30
Dental Hygienists	62	60	-2	-2.8%	-2	-1
Environmental Health Officers	555	552	-3	-0.5%	+10	+26
HSCP Trainees/ Students	57	34	-23	-40.8%	-22	-7
Other Health & Social Care	182	177	-5	-2.5%	-12	+4
Play Therapists/ Specialists	44	45		+2.0%	+2	+1
Vaccinators	202	243		+20.4%	+243	+243
H&SC, Other	1,363	1,378	+15	+1.1%	+244	+294
Health & Social Care Professionals	18,530	18,552	+22	+0.1%	+745	+1,232
Executive Management	386	389	-		+16	+39
Senior Management (VIII & GM)	1,674	1,689			+92	+113
Management (VIII & above)	2,060	2,078	+18	+0.9%	+109	+153
Middle Management (V-VII)	6,179	6,261	+81	+1.3%	+474	+763
Other Administrative	39	44			+9	+2
Administrative/ Supervisory (V to VII)	6,218	6,305	+87		+484	
Clerical (III & IV)	12,628	12,671	+43	+0.3%	+633	+876
Management & Administrative	20,906	21,054	+147	+0.7%	+1,225	+1,793
Catering	877	868	-9	-1.0%	-19	-17
Household Services	4,652	4,643	-9	-0.2%	+72	+49
Other Labs & Associated	529	572	+43	+8.2%	+124	+139
Other Support	1,092	1,094			-5	+4
Portering	1,684	1,682			+13	
Support	8,834	8,860	+26	+0.3%	+184	+142
Maintenance	1,072	1,059			-11	-19
Technical Services	139	142			+12	+17
Maintenance/ Technical	1,211	1,201	-10	-0.9%	+1	-2
General Support	10,045	10,060	+15	+0.2%	+185	+140
HCA, Nurse's Aide, etc.	18,191	18,250	+59	+0.3%	+561	+1,106
Health & Social Care Assistants	337	336	-1	-0.4%	+29	+23
Swabber (COVID-19)	624	617	-7		+133	+617
HCA (Student Nurse/Midwife COVID-19)	8	11			-62	-968
Health Care Assistants	19,160	19,213			+660	+778
Home Help	3,416	3,470	+54	+1.6%	-73	+203
Ambulance Control	172	174	+2	+1.1%	-7	-13





Jul 2021 (Dec 2020 figure: 126,174)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	130,164	130,536	+371	+0.3%	+4,361	+6,045
Ambulance Education	194	191	-4	-1.8%	+53	+78
Ambulance Officers	86	85	-1	-1.0%	+0	+2
Pre-Hospital Care (Ambulance)	1,478	1,475	-3	-0.2%	+2	+22
Ambulance Staff	1,931	1,925	-6	-0.3%	+48	+90
Care, other	3,111	3,133	+22	+0.7%	+122	+241
Patient & Client Care	27,618	27,741	+123	+0.4%	+756	+1,312





### Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2021

Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	130,536	151,270	1.16	21.6%	78.4%	1.09	1.18	80.1%	71.9%	82.3%	71.1%	28.9%	88.2%	66.3%
Consultant Anaesthesia	442	479	1.08	62.4%	37.6%	1.08	1.09	77.9%	77.9%	74.4%	89.8%	10.2%	90.0%	89.4%
Consultant Dentistry	16	19	1.19	42.1%	57.9%	1.13	1.23	94.7%	94.7%	90.9%	73.7%	26.3%	75.0%	72.7%
Consultant Emergency Medicine	123	135	1.10	68.1%	31.9%	1.09	1.12	70.4%	70.4%	74.4%	83.0%	17.0%	85.9%	76.7%
Consultant Intensive Care Medicine	19	20	1.08	30.0%	70.0%	1.20	1.04	95.0%	95.0%	92.9%	90.0%	10.0%	83.3%	92.9%
Consultant Medicine	926	1,032	1.11	59.2%	40.8%	1.09	1.15	72.5%	72.5%	69.1%	84.5%	15.5%	87.2%	80.5%
Consultant Obstetrics & Gynaecology	172	187	1.09	45.5%	54.5%	1.07	1.11	82.4%	82.4%	80.4%	87.2%	12.8%	91.8%	83.3%
Consultant Paediatrics	216	241	1.12	44.8%	55.2%	1.06	1.17	78.0%	78.0%	78.2%	84.6%	15.4%	92.6%	78.2%
Consultant Pathology	278	302	1.09	38.4%	61.6%	1.07	1.09	81.1%	81.1%	81.2%	88.1%	11.9%	92.2%	85.5%
Consultant Psychiatry	432	481	1.11	39.9%	60.1%	1.07	1.14	67.2%	67.2%	65.1%	84.0%	16.0%	92.2%	78.5%
Consultant Radiology	297	317	1.07	58.4%	41.6%	1.06	1.07	88.0%	88.0%	87.1%	90.9%	9.1%	92.4%	88.6%
Consultant Surgery	585	648	1.11	79.5%	20.5%	1.09	1.18	77.9%	77.9%	76.7%	84.4%	15.6%	87.2%	73.7%
Consultants	3,506	3,861	1.10	57.4%	42.6%	1.08	1.13	76.3%	77.8%	74.3%	85.9%	14.1%	89.0%	81.8%
Registrar	2,544	2,964	1.16	54.7%	45.3%	1.13	1.21	2.9%	2.9%	2.3%	97.3%	2.7%	98.3%	96.1%
Senior Registrar	242	284	1.17	53.9%	46.1%	1.12	1.24	12.0%	12.0%	9.9%	96.1%	3.9%	96.7%	95.4%
Specialist Registrar	1,307	1,694	1.30	46.2%	53.8%	1.26	1.33	0.6%	0.6%	0.7%	95.9%	4.1%	97.3%	94.7%
Registrars	4,093	4,942	1.21	51.7%	48.3%	1.17	1.25	2.6%	3.1%	2.1%	96.8%	3.2%	97.9%	95.6%
Interns	952	1,312	1.38	43.4%	56.6%	1.35	1.40	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	2,513	3,005	1.20	42.5%	57.5%	1.16	1.22	0.6%	0.6%	0.4%	98.9%	1.1%	99.3%	98.7%
SHO/ Interns	3,465	4,317	1.25	42.7%	57.3%	1.21	1.27	0.4%	0.5%	0.3%	99.3%	0.7%	99.5%	99.1%
Dentists	310	415	1.34	25.3%	74.7%	1.32	1.34	88.2%	88.2%	87.1%	52.5%	47.5%	60.0%	50.0%
Other Medical	494	715	1.45	37.1%	62.9%		1.40	66.0%	66.0%	70.2%	47.4%	52.6%	48.3%	46.9%
Medical/ Dental, other	804	1,130	1.41	32.7%	67.3%	1.47	1.38	74.2%	68.1%	77.1%	49.3%	50.7%	51.6%	48.2%
Medical & Dental	11,869	14,250	1.20	49.0%	51.0%	1.16	1.24	27.6%	29.6%	25.7%	90.8%	9.2%	93.1%	88.7%
Clinical Nurse/ Midwife Manager	7,304	8,077	1.11	10.4%	89.6%	1.03	1.12	96.8%	96.8%	96.8%	74.9%	25.1%	95.1%	72.6%
Director Nursing/Midwifery, Assistant	1,031	1,103	1.07	13.1%	86.9%	1.02	1.08	96.6%	96.6%	96.4%	85.1%	14.9%	96.5%	83.4%
Director of Nursing/Midwifery	313	322	1.03	9.6%	90.4%	1.01	1.03	96.0%	96.0%	95.9%	95.0%	5.0%	96.8%	94.8%
Nurse/ Midwife Manager	8,648	9,502	1.10	10.7%	89.3%	1.03	1.11	96.7%	96.7%	96.7%	76.8%	23.2%	95.4%	74.6%
Advanced Nurse/ Midwife Practitioner	582	610	1.05	10.3%	89.7%	1.01	1.05	98.9%	98.9%	98.9%	89.2%	10.8%	98.4%	88.1%
Clinical Nurse/ Midwife Specialist	1,805	2,073	1.15	7.2%	92.8%	1.02	1.16	98.0%	98.0%	97.9%	68.6%	31.4%	97.3%	66.4%





Nurse/ Midwife Specialist & AN/MP	2,387	2,683	1.12	7.9%	92.1%	1.02	1.13	98.2%	98.6%	98.1%	73.3%	26.7%	97.7%	71.2%
Nursing Bank	17	32	1.89	3.1%	96.9%	20.00	1.84	71.9%	71.9%	71.0%	21.9%	78.1%	0.0%	22.6%
Staff Midwives	1,489	1,797	1.21	0.5%	99.5%	1.06	1.21	92.9%	92.9%	93.0%	47.2%	52.8%	77.8%	47.1%
Staff Nurse [Intellectual Disability]	1,731	1,983	1.15	8.3%	91.7%	1.08	1.15	95.4%	95.4%	95.4%	65.7%	34.3%	81.8%	64.2%
Staff Nurse [Psychiatric]	3,240	3,528	1.09	25.0%	75.0%	1.05	1.10	92.0%	92.0%	92.6%	85.7%	14.3%	91.3%	83.8%
Staff Nurses [General/ Children's]	20,894	24,186	1.16	8.8%	91.2%	1.04	1.17	91.0%	91.0%	91.2%	65.0%	35.0%	91.2%	62.5%
Staff Nurse/ Staff Midwife	27,370	31,526	1.15	10.1%	89.9%	1.05	1.17	91.5%	89.6%	91.7%	66.3%	33.7%	90.6%	63.5%
Public Health Nurse	1,513	1,837	1.21	0.5%	99.5%	1.08	1.21	93.8%	88.9%	93.9%	70.1%	29.9%	88.9%	70.0%
Pre-registration Nurse/ Midwife Intern	773	1,532	1.98	7.4%	92.6%	1.99	1.98	7.4%	7.4%	7.7%	85.6%	14.4%	85.0%	85.6%
Pre-registration Nurse Intern (C0VID-19)	8	11	1.41	18.2%	81.8%	2.17	1.31	0.0%	0.0%	0.0%	90.9%	9.1%	100.0%	88.9%
Post-registration Nurse/ Midwife Student	180	197	1.09	0.5%	99.5%	1.00	1.09	16.2%	16.2%	15.8%	98.5%	1.5%	100.0%	98.5%
Nursing/ Midwifery awaiting registration	37	39	1.06	12.8%	87.2%	1.00	1.07	56.4%	56.4%	52.9%	94.9%	5.1%	100.0%	94.1%
Nursing/ Midwifery Student	998	1,779	1.78	6.8%	93.2%	1.90	1.77	9.4%	7.4%	9.5%	87.2%	12.8%	86.0%	87.3%
Nursing Education/Clinical	295	345	1.17	5.2%	94.8%	1.03	1.18	96.8%	96.8%	96.6%	67.8%	32.2%	94.4%	66.4%
Other Nursing/ Midwifery	47	50	1.05	8.0%	92.0%	1.00	1.06	98.0%	98.0%	97.8%	86.0%	14.0%	100.0%	84.8%
Nursing/ Midwifery other	343	395	1.15	5.6%	94.4%	1.02	1.16	97.0%	100.0%	96.8%	70.1%	29.9%	95.5%	68.6%
Nursing & Midwifery	41,260	47,722	1.16	9.6%	90.4%	1.05	1.17	90.0%	89.5%	90.1%	69.7%	30.3%	91.9%	67.4%
Dietitians	671	789	1.18	1.8%	98.2%	1.01	1.18	83.8%	83.8%	84.3%	73.5%	26.5%	100.0%	73.0%
Occupational Therapists	1,771	2,004	1.13	8.1%	91.9%	1.05	1.14	87.3%	87.3%	87.1%	78.4%	21.6%	90.8%	77.3%
Orthoptists	39	49	1.24	16.3%	83.7%	1.03	1.29	83.7%	83.7%	87.8%	57.1%	42.9%	100.0%	48.8%
Physiotherapists	2,015	2,355	1.17	18.9%	81.1%	1.06	1.20	83.6%	83.6%	85.2%	71.8%	28.2%	89.0%	67.8%
Podiatrists & Chiropodists	82	105	1.28	12.4%	87.6%	1.20	1.30	81.0%	81.0%	80.4%	58.1%	41.9%	69.2%	56.5%
Speech & Language Therapists	1,173	1,361	1.16	1.4%	98.6%	1.13	1.16	87.1%	87.1%	87.3%	73.5%	26.5%	84.2%	73.3%
Therapy Professions	5,751	6,663	1.16	10.0%	90.0%	1.06	1.17	85.4%	79.3%	86.1%	74.0%	26.0%	89.3%	72.3%
Audiology	85	99	1.16	15.2%	84.8%	1.14	1.16	91.9%	91.9%	90.5%	77.8%	22.2%	80.0%	77.4%
Biochemists	79	82	1.04	30.5%	69.5%	1.02	1.05	86.6%	86.6%	93.0%	89.0%	11.0%	96.0%	86.0%
Clinical Engineering	180	186	1.03	80.1%	19.9%	1.03	1.07	87.6%	87.6%	70.3%	94.6%	5.4%	96.0%	89.2%
Clinical Measurement	421	462	1.10	18.0%	82.0%	1.04	1.11	88.7%	88.7%	88.9%	82.0%	18.0%	94.0%	79.4%
Dosimetrists	16	18	1.13	11.1%	88.9%	1.60	1.09	83.3%	83.3%	87.5%	77.8%	22.2%	100.0%	75.0%
Medical Science	2,063	2,268	1.10	19.2%	80.8%	1.03	1.12	92.1%	92.1%	92.4%	80.6%	19.4%	94.0%	77.3%
Perfusionists	23	25	1.09	44.0%	56.0%	1.12	1.07	84.0%	84.0%	85.7%	76.0%	24.0%	72.7%	78.6%
Phlebotomists	195	261	1.34	21.5%	78.5%	1.22	1.38	78.2%	78.2%	78.5%	46.4%	53.6%	58.9%	42.9%
Physicists	183	202	1.11	47.0%	53.0%	1.04	1.17	93.6%	93.6%	92.5%	85.6%	14.4%	97.9%	74.8%
Radiation Therapists	209	228	1.09	11.8%	88.2%	1.00	1.10	78.5%	78.5%	82.1%	79.8%	20.2%	100.0%	77.1%
Radiographers	1,380	1,548	1.12	19.3%	80.7%	1.03	1.15	92.6%	92.6%	92.3%	77.7%	22.3%	94.0%	73.8%
Health Science/ Diagnostics	4,834	5,379	1.11	22.3%	77.7%	1.04	1.14	90.4%	89.8%	90.6%	78.9%	21.1%	92.7%	74.9%





Social Care	3,009	3,534	1.17	17.2%	82.8%	1.11	1.19	89.4%	89.4%	89.3%	50.4%	49.6%	65.2%	47.3%
Social Care	3,009	3,534	1.17	17.2%	82.8%	1.11	1.19	89.4%	89.8%	89.3%	50.4%	49.6%	65.2%	47.3%
Social Workers	1,265	1,434	1.13	14.7%	85.3%	1.06	1.15	89.8%	89.1%	89.9%	79.2%	20.8%	90.0%	77.4%
Psychologists	1,085	1,224	1.13	19.0%	81.0%	1.05	1.15	79.2%	79.4%	79.1%	76.0%	24.0%	90.1%	72.7%
Pharmacy	1,229	1,381	1.12	11.9%	88.1%	1.05	1.13	81.2%	80.6%	81.3%	77.8%	22.2%	89.1%	76.2%
Counsellor Therapists	267	302	1.13	29.1%	70.9%	1.06	1.16	95.4%	95.4%	95.3%	72.5%	27.5%	86.4%	66.8%
Dental Hygienists	60	75	1.24	1.3%	98.7%	1.00	1.25	97.3%	97.3%	97.3%	45.3%	54.7%	100.0%	44.6%
Environmental Health Officers	552	603	1.09	22.2%	77.8%	1.03	1.11	98.7%	98.7%	98.7%	84.7%	15.3%	99.3%	80.6%
HSCP Trainees/ Students	34	52	1.53	28.8%	71.2%	1.62	1.50	3.8%	3.8%	5.4%	61.5%	38.5%	46.7%	67.6%
Other Health & Social Care	177	211	1.19	29.9%	70.1%	1.08	1.24	90.0%	90.0%	89.2%	65.4%	34.6%	82.5%	58.1%
Play Therapists/ Specialists	45	58	1.29	6.9%	93.1%	1.00	1.32	93.1%	93.1%	92.6%	53.4%	46.6%	100.0%	50.0%
Vaccinators	243	548	2.25	19.0%	81.0%	1.99	2.33	12.4%	12.4%	12.2%	9.5%	90.5%	14.4%	8.3%
H&SC, Other	1,378	1,849	1.34	22.1%	77.9%	1.21	1.38	68.7%	71.6%	67.8%	55.0%	45.0%	70.4%	50.6%
Health & Social Care	18,552	21,464	1.16	16.2%	83.8%	1.08	1.17	85.5%	84.5%	85.7%	70.4%	29.6%	84.2%	67.7%
Executive Management	389	397	1.02	46.3%	53.7%	1.02	1.02	94.0%	94.0%	94.8%	97.7%	2.3%	97.8%	97.7%
Senior Management (VIII & GM)	1,689	1,747	1.03	33.2%	66.8%	1.02	1.04	95.0%	95.0%	95.4%	95.6%	4.4%	98.1%	94.3%
Management (VIII & above)	2,078	2,144	1.03	35.6%	64.4%	1.02	1.04	94.8%	94.0%	95.3%	96.0%	4.0%	98.0%	94.9%
Middle Management (V-VII)	6,261	6,698	1.07	22.8%	77.2%	1.03	1.08	94.1%	94.1%	94.5%	84.3%	15.7%	97.0%	80.6%
Other Administrative	44	48	1.09	39.6%	60.4%	1.14	1.06	58.3%	58.3%	75.9%	89.6%	10.4%	100.0%	82.8%
Administrative/ Supervisory (V to VII)	6,305	6,746	1.07	22.9%	77.1%	1.03	1.08	93.9%	92.2%	94.4%	84.4%	15.6%	97.0%	80.6%
Clerical (III & IV)	12,671	14,543	1.15	13.7%	86.3%	1.05	1.17	78.7%	70.1%	80.1%	70.1%	29.9%	91.5%	66.7%
Management & Administrative	21,054	23,433	1.11	18.4%	81.6%	1.04	1.13	84.6%	82.3%	85.1%	76.6%	23.4%	94.7%	72.5%
Catering	868	953	1.10	31.7%	68.3%	1.03	1.13	93.2%	93.2%	94.6%	73.9%	26.1%	94.4%	64.4%
Household Services	4,643	5,496	1.18	21.8%	78.2%	1.10	1.21	81.7%	81.7%	84.7%	58.4%	41.6%	79.7%	52.5%
Other Labs & Associated	572	612	1.07	30.1%	69.9%	1.04	1.08	62.9%	62.9%	62.9%	89.4%	10.6%	95.7%	86.7%
Other Support	1,094	1,405	1.28	44.1%	55.9%	1.13	1.44	84.8%	84.8%	82.7%	59.9%	40.1%	81.0%	43.3%
Portering	1,682	1,776	1.06	93.5%	6.5%	1.05	1.12	78.9%	78.9%	75.7%	90.0%	10.0%	91.3%	70.4%
Support	8,860	10,242	1.16	38.7%	61.3%	1.08	1.21	81.6%	78.1%	83.8%	67.4%	32.6%	86.6%	55.3%
Maintenance	1,059	1,101	1.04	97.9%	2.1%	1.04	1.15	94.1%	94.1%	100.0%	94.6%	5.4%	95.4%	56.5%
Technical Services	142	143	1.01	81.1%	18.9%	1.01	1.02	95.8%	95.8%	100.0%	97.2%	2.8%	97.4%	96.3%
Maintenance/ Technical	1,201	1,244	1.04	96.0%	4.0%	1.03	1.08	94.3%	94.1%	100.0%	94.9%	5.1%	95.6%	78.0%
General Support	10,060	11,486	1.14	44.9%	55.1%	1.07	1.21	83.0%	81.8%	83.9%	70.4%	29.6%	88.7%	55.4%
HCA, Nurse's Aide, etc.	18,250	20,893	1.14	25.0%	75.0%	1.08	1.17	84.0%	84.0%	83.8%	61.5%	38.5%	77.0%	56.4%
Health & Social Care Assistants	336	372	1.11	22.0%	78.0%	1.09	1.11	64.0%	64.0%	61.7%	77.7%	22.3%	90.2%	74.1%
Swabber (COVID-19)	617	725	1.18	31.2%	68.8%	1.18	1.17	0.8%	0.8%	0.8%	80.4%	19.6%	84.1%	78.8%





HCA (Student Nurse/Midwife COVID-19)	11	18	1.69	16.7%	83.3%	2.44	1.60	5.6%	5.6%	6.7%	38.9%	61.1%	66.7%	33.3%
Health Care Assistants	19,213	22,008	1.15	25.1%	74.9%	1.08	1.17	80.8%	80.8%	80.9%	62.4%	37.6%	77.5%	57.3%
Home Help	3,470	5,180	1.49	4.0%	96.0%	1.53	1.49	70.9%	36.4%	72.3%	40.1%	59.9%	49.0%	39.7%
Ambulance Control	174	180	1.03	50.6%	49.4%	1.03	1.04	98.9%	98.9%	98.9%	98.9%	1.1%	100.0%	97.8%
Ambulance Education	191	192	1.01	66.1%	33.9%	1.01	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	85	86	1.01	86.0%	14.0%	1.01	1.00	96.5%	96.5%	100.0%	98.8%	1.2%	98.6%	100.0%
Pre-Hospital Care (Ambulance)	1,475	1,514	1.03	76.6%	23.4%	1.02	1.06	99.1%	99.1%	99.4%	99.7%	0.3%	99.8%	99.2%
Ambulance Staff	1,925	1,972	1.02	73.6%	26.4%	1.02	1.05	89.3%	90.2%	86.9%	99.6%	0.4%	99.8%	99.0%
Care, other	3,133	3,755	1.20	26.9%	73.1%	1.17	1.21	87.9%	81.3%	90.3%	63.1%	36.9%	72.4%	59.6%
Patient & Client Care	27,741	32,915	1.19	24.9%	75.1%	1.09	1.22	80.6%	81.4%	80.3%	61.2%	38.8%	80.1%	54.9%





#### Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2021

Hospital Group/ CHO / Service	WTE	Headcou V		% Male	% female	WTF: no.	Female WTE: no.	% Total Perm	70 Maie	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	130,536	151,270	1.16	21.6%	78.4%	1.09	1.18	80.1%	71.9%	82.3%	71.1%	28.9%	88.2%	66.3%
National Ambulance Service	2,037	2,093	1.03	71.4%	28.6%	1.02	1.05	89.6%	89.6%	88.1%	99.1%	0.9%	99.7%	97.5%
Children's Health Ireland	3,885	4,685	1.21	16.8%	83.2%	1.19	1.21	76.8%	76.8%	79.6%	71.3%	28.7%	93.9%	66.8%
Dublin Midlands Hospital Group	11,553	13,497	1.17	23.7%	76.3%	1.13	1.18	79.3%	79.3%	82.9%	77.8%	22.2%	92.5%	73.2%
Ireland East Hospital Group	13,326	14,895	1.12	24.5%	75.5%	1.06	1.14	81.1%	81.1%	85.0%	76.4%	23.6%	90.1%	72.0%
RCSI Hospitals Group	10,590	11,948	1.13	23.5%	76.5%	1.07	1.15	82.4%	82.4%	85.8%	78.0%	22.0%	93.0%	73.4%
Saolta University Hospital Care	10,353	12,076	1.17	22.2%	77.8%	1.10	1.19	71.5%	71.5%	75.9%	68.9%	31.1%	89.9%	62.9%
South/South West Hospital Group	11,897	13,741	1.15	21.8%	78.2%	1.06	1.18	69.3%	69.3%	73.5%	69.1%	30.9%	91.8%	62.8%
University of Limerick Hospital Group	4,841	5,469	1.13	20.5%	79.5%	1.05	1.15	77.6%	77.6%	80.8%	77.9%	22.1%	95.5%	73.4%
other Acute Services	704	771	1.10	24.8%	75.2%	1.05	1.11	75.0%	75.0%	73.8%	80.4%	19.6%	93.2%	76.2%
Acute Services	69,187	79,175	1.14	23.9%	76.1%	1.08	1.17	77.1%	77.1%	80.6%	74.9%	25.1%	92.5%	69.4%
CHO 1	5,876	6,826	1.16	17.2%	82.8%	1.09	1.18	81.1%	81.1%	81.1%	65.1%	34.9%	84.8%	61.0%
CHO 2	5,738	6,736	1.17	19.2%	80.8%	1.12	1.19	84.6%	84.6%	85.7%	60.0%	40.0%	74.1%	56.6%
CHO 3	4,857	5,758	1.19	14.1%	85.9%	1.09	1.20	83.1%	83.1%	83.7%	56.9%	43.1%	74.1%	54.0%
CHO 4	8,801	10,867	1.23	16.2%	83.8%	1.13	1.26	71.1%	71.1%	72.6%	70.3%	29.7%	80.5%	68.3%
CHO 5	5,595	6,594	1.18	16.2%	83.8%	1.09	1.20	87.7%	87.7%	88.9%	58.8%	41.2%	77.5%	55.2%
CHO 6	3,522	4,149	1.18	22.2%	77.8%	1.13	1.19	85.7%	85.7%	86.1%	72.6%	27.4%	86.0%	68.8%
CHO 7	6,970	8,157	1.17	20.3%	79.7%	1.10	1.19	86.4%	86.4%	87.3%	70.6%	29.4%	82.9%	67.5%
CHO 8	6,467	7,749	1.20	17.5%	82.5%	1.10	1.22	87.7%	87.7%	88.7%	58.4%	41.6%	72.8%	55.3%
CHO 9	7,071	8,243	1.17	18.2%	81.8%	1.09	1.18	84.6%	84.6%	85.7%	67.6%	32.4%	84.5%	63.9%
other Community Services	754	826	1.10	40.9%	59.1%	1.10	1.09	81.5%	81.5%	83.2%	90.2%	9.8%	89.9%	90.4%
Community Services	55,651	65,905	1.18	18.0%	82.0%	1.11	1.20	82.8%	82.8%	83.7%	65.1%	34.9%	80.2%	61.8%
Health & Wellbeing	611	689	1.13	18.0%	82.0%	1.06	1.14	86.9%	86.9%	87.1%	80.7%	19.3%	96.0%	77.3%
Corporate	3,706	4,053	1.09	24.3%	75.7%	1.04	1.11	89.1%	89.1%	89.7%	84.7%	15.3%	95.9%	81.0%
Health Business Services	1,380	1,448	1.05	53.7%	46.3%	1.02	1.08	86.0%	86.0%	88.2%	90.9%	9.1%	97.4%	83.3%
H&WB, Corporate & National Services	5,697	6,190	1.09	30.5%	69.5%	1.03	1.11	88.2%	88.2%	89.1%	85.7%	14.3%	96.6%	80.9%





# Summary Staff Movement: July 2021

### Month-on-month Summary

WTE change since Jun 21	% change since Jun 21	overall	Consultants	Registra	rs SH0	O/ Interns	Medical/ Dental, other	Medical of Dental	& Nurse Midw Mana	e/ Nurs ife Spe ger AN//	se/ vife Sta cialist & Sta	ff Nurse/ Pu	ublic Health Mid Stu	sing/ I wifery I dent (	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professi	He ions Di	ealth cience/ agnostics	Social Care	Social Workers	Psychologis	ts Pharmacy	H&SC, Othe	Health & Social Care Profession	k Care (VII	nagement   Ac e/ Su (V	dministrativ upervisory ' to VII)	Clerical (III & V)	Management & Administrativ	Support	Maintenan Technical		Hea Ass	Ith Care istants	Home Help	Ambulance Staff	Care, othe	Patient & Client Care
Overall	+0.3%	+371	+1	1 -	+142	-62	-1	12	+78	+61	+8	-7	+7	-78	-4	-	14	-46	+19	+38	3 -	7 +	0 -	-1 +1	15	+22	+18	+87	+43	+147	+26	ز	-10	+15	+53	+54	.4	-6	+22 +1
National Ambulance Service	-0.2%	-5																									+0	+3	-1	+2	-0	J		-0				-6	-1
Children's Health Ireland	-0.1%	-2	+	+2	-18	-0			-16	+4	+2	-3		+7	-1	1	+9	+0	+7		+	1 -	-1	-0	+1	+7	+0	+7	-5	+2	-3	3		-3	-0				-1
Dublin Midlands Hospital Group	+0.2%	+18	+	+0	+6	-6	+	+0	+1	+11	+1	-8		+1	-1	1	+4	-8	-1		-	2	-0	-2	-1	-15	+2	+4	+10	+15	+14	4	-3	+11	+1				+0
Ireland East Hospital Group	+0.3%	+38	+	<b>+</b> 4	+21	-20		-2	+3	-9	-3	-1		+1	+0	-	11	-11	+10		+	0 -	-1	+2	-5	-4	+0	-2	+6	+5	+6	ò	-0	+6	+41				+0
RCSI Hospitals Group	+0.5%	+50	+	<b>+4</b>	+13	-3	-	+0	+14	-4	-0	+6	+1	+3	-1	1	+4	+1	-3		+	0 +	-1	+0 +:	26	+24	+1	+3	+6	+10	-7	7	+0	-6	+4				-0
Saolta University Hospital Care	+0.2%	+24	+	<b>⊦</b> 1	+0	+7		-2	+6	+13	+3	+3	-0	-21	+0	)	-2	+2	+2		+	1 +	-0	-1	-9	-4	+2	+14	+7	+23	-3	3	+0	-2	+2				+2
South/South West Hospital Group	+1.0%	+120	+	<b>⊦</b> 1	+11	-6		-1	+5	+12	+2	+23		-10	-0	) +	27	+1	+3		+	1 +	-1	-1	+4	+9	-1	+4	+19	+23	+56	3	-1	+55	+1				+0
University of Limerick Hospital Group	-0.2%	-8	+	<b>+1</b>	+7	-10			-1	+2	+1	+8		-0	-1	1 +	10	+1	+2		-	1 .	-0	-1	-5	-3	+1	+5	-6	-0	-9	9	-1	-10	-4				-0
other Acute Services	+1.1%	+7			+4				+4	+1							+1	+0	-1		+	1 +	-0	+1	-0	+1	-0	-2	+2	+1	-C	ງ	+1	+1	+0				
Acute Services	+0.4%	+243	+1	3	+45	-37	•	-6	+15	+30	+5	+29	+0	-19	-3	3 +4	43	-14	+20		+(	0 -	0	-1 +	⊦9	+15	+5	+36	+38	+79	+54	4	-3	+51	+45		,	-6	+1 +
CHO 1	-0.8%	-46	-	-0	+16	-4	+	+1	+13	-1	+1	-14	-2	-4	-2	2 -	22	-2	-0	-1	1 -	2	-0	-1	+0	-6	+3	+1	+7	+11	-12	2	-2	-14	-38	+	+7		+3
CHO 2	+0.1%	+5	-	-0	+10	-5		-0	+3	-0	-3	-13	-4	-1	+1	1 -	21	-13	-1	+2	2 -	2 +	-0	-0	-1	-15	-2	+10	-13	-4	-2	2	+1	-2	+13	+2			+3
CHO 3	+1.4%	+68	-	-1	+6	+3		-1	+7	+1	+2	+9	-6	-2			+4	+3	+1	+7	7 +	2 +	-0	-0	+0	+13	+0	-1	+1	-0	+1	1	-0	+0	+11	+3	0		+3
CHO 4	-0.1%	-5	+	+0	+15	-2		-6	+7	+7	+1	-5	-4	-9			-9	+2	+0	-0	0 -	3	-2	+0	+1	-2	-2	+3	+3	+4	-1	1	+0	-1	+10	-14	<sub>1</sub> 4		-0
CHO 5	+0.4%	+20	+	+0	+11	+3	-	+2	+15	+7	-0	-5	+0	-1	-0	)	+0	-6	+0	+(	0 -	1 +	-1	+1	+4	-1	+4	+0	-2	+3	-4	4	-1	-5	+7	+	-6		-4
CHO 6	-0.3%	-11	-	-1	+3	-1		-3	-2	+0	+1	-3	+6	-10			-6	-1	-0	+1	1 +	1 +	-1	+1	-0	+2	+1	-3	-0	-2	+1	1	-1	+0	-10				+6
CHO 7	+0.5%	+36	+	+2	-4	+1		-1	-2	+8	-0	+9	+5	-20	+0	)	+1	-1	-1	+16	6 +	1 +	-4	+1	+3	+22	+0	+7	-6	+0	-5	5	-1	-6	+12	-	-2		+11
CHO 8	+0.6%	+38	-	-1	+24	-7	-	+1	+17	+4	+0	-7	-1	-2	+0	)	-5	-6	+0	+4	4 +	1 .	-2	+0	-0	-4	+3	+9	+7	+18	-C	ງ	-0	-1	+10	+	·1		+2
CHO 9	-0.0%	-1	+	<b>⊦</b> 1	+11	-14	-	+2	+0	-1	+2	-16	+12	-11	-0	-	14	-7	-0	+10	0 -	1	-1	-1	+1	-0	+3	+8	+12	+23	-1	1	-0	-1	-5				-4
other Community Services	-0.2%	-1	-	-1	+5	+2			+5	-1	-0	+2					+1	-0		-0	0 -	1 .	-0	+1	+0	-1	-1	-1	-2	-4	-2	2	-0	-2	-0				+0
Community Services	+0.2%	+103	-	-1	+96	-25	•	-6	+63	+23	+3	-43	+7	-60	-1	-	71	-31	-1	+38	B -	7 +	1 +	-2	<b>+8</b>	+9	+10	+32	+7	+49	-26	<b>ذ</b>	-5	-31	+9	+54	4		+21 +
Health & Wellbeing	+1.8%	+11			-0			-1	-1	+4	-0	+7				+	11	+1	+0						+1	+1	+2	-2	+1	+0									
Corporate	+0.5%	+20	+	+0	+1	-0	-	+0	+2	+2	-0	+0			-0		+2	-2	+1		+	0		+0	-3	-3	+2	+23	-2	+22	-0	J	-2	-2	-1				
Health Business Services	-0.4%	-5								+1							+1										-1	-2	-1	-4	-2	2	-0	-2					
H&WB, Corporate & National S	+0.5%	+26	+	-0	+1	-0		-1	+0	+7	-1	+7			-0	+	14	-1	+1				-	-0	-2	-2	+2	+18	-2	+19	-2	2	-2	-4	-1				
			+0.39	% +:	3.6%	-1.8%	-1.5	% +	0.7%	+0.7%	+0.3%	-0.0%	+0.5%	-7.3%	-1.2%	-0.0	% -(	0.8%	+0.4%	+1.3%	6 -0.5%	6 +0.09	% +0.1	% +1.1	% +	<b>⊦0.1%</b>	+0.9%	+1.4%	+0.3%	+0.7%	+0.3%	6 -0	9% +(	0.2%	+0.3%	+1.6°	% -0.3	% +0.	.7% +0.4

#### Year-on-year Summary

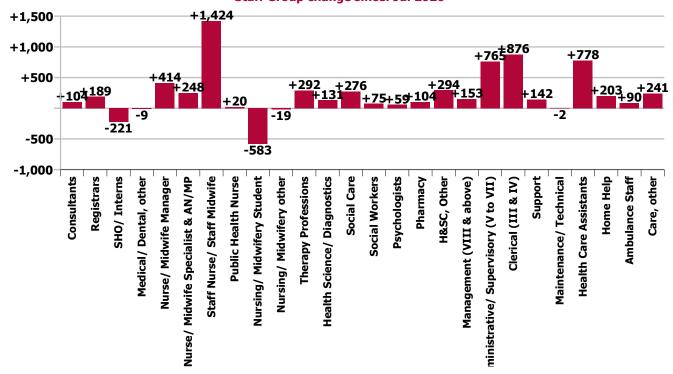
| 3% +20<br>5% +48<br>3% +43<br>4% +53<br>1% +44<br>+44<br>+5% +10   | +91<br>228<br>204<br>454<br>433<br>533<br>533 | +104<br>+10<br>+2<br>+11<br>+26<br>+7<br>+23  | +1<br>-18<br>+13<br>+45<br>+18<br>+6   | +1<br>+0<br>-69<br>-53<br>-2<br>+3  | -9<br>-0<br>+2<br>+9<br>-1  | +64 +41<br>+2<br>-8 +5<br>-52 +6<br>+12 +6<br>+41 +6  | 22 +<br>54 +   | +15 +9  | 93   | 20 -58   | +9  | <b>+1,5</b>   
   
  | 04 +2   | <b>92</b> +1   | 131 +   
  | ·276 ·   | +75   | +59 +1   | 04 +29   
  | 94 +1,232   | +153   
  | +765   
  | +876  | +1,793  | +142  | -2  | -2 +14   | 0 +778   | +20  
  | +90  | ) +241                        | +1,312  |
|--|---|---|--|---|---|---|--|---|--|--|---
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---|---|---|---|---|--|--|---
--|-------------------------------|---|
| 2% +22<br>3% +20<br>5% +4!<br>3% +4:<br>1% +5:<br>1% +4:<br>1% +4: | 204<br>454<br>433<br>533<br>533<br>444        | +26   | +45<br>+18<br>+6   | +1<br>+0<br>-69<br>-53<br>-2<br>+3  | -0<br>+2<br>+9<br>-1  | +12 +   |  | +20 +10   |  |  | +9  | -2 +1   
   
  |   | -1   |   
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  |   |  
  |  
  | 0.0   | -,  |   |   | 1  |  |  
  |  |                               | . 1,012   |
| 3% +20<br>5% +45<br>3% +45<br>1% +55<br>1% +44<br>+5% +10          | 204<br>454<br>433<br>533<br>533<br>444        | +26   | +45<br>+18<br>+6   | +0<br>-69<br>-53<br>-2<br>+3  | -0<br>+2<br>+9<br>-1  | +12 +   |  | +20 +10   |  | -  | +9  | -2 +1   
   
  |   | '  |   
  |  |   |  |  
  |   | -3   
  | +8   
  | -4  | +2  | -1  |   |  | 1 -1   |  
  | +92  | 2 -1                          | +89   |
| 5% +4! 3% +4: 1% +5: 1% +4: 1% +4: 1% +4:                          | 454<br>433<br>533<br>533<br>444               | +26   | +45<br>+18<br>+6   | -69<br>-53<br>-2<br>+3  | +2<br>+9<br>-1  | +12 +   |  |   | 04   |  |   | -  '  
   
  | 37  | +9   | +17   
  |  | +8  | +2   | +6   
  | +1 +43  | +16  
  | +30  
  | -2  | +44   | +8  |   | +  | 8 +6   |  
  |  | -2                            | +4  |
| 3% +43<br>1% +53<br>7% +53<br>1% +44<br>55% +10                    | 433<br>533<br>533<br>444                      | +26   | +18  | -53<br>-2<br>+3   | +9<br>-1  | +12 ++  | 94 +   | .44   |  | -  | 71  | -1 +1   
   
  | 05 +  | +21  | -28   
  |  | +3  | +1   | +16 +  
  | 31 +44  | +11  
  | +30  
  | +39   | +79   | +25   | -7  | -2 +2  | 3 +5   |  
  |  | +0                            | +5  |
| +50<br>+50<br>+50<br>+44<br>+40<br>+10                             | 533<br>533<br>444                             | +7  | +6   | -2<br>+3  | -1  | +41 +   |  | +51 +12   | 22   | -10  | 00  | -5 +1   
   
  | 62 +  | +15  | +38   
  |  | +8  | +2   | +16 +  
  | 21 +100   | +15  
  | +72  
  | +42   | +129  | -43   | +7  | ·2 -4  | +91  |  
  |  | +1                            | +92   |
| 7% +53<br>1% +44<br>5% +10   | 533<br>444                                    | +7<br>+23   | +6   | +3  | . 0   |   | 81 +   | +13 +12   | 20 +   | +1 -9  | 90  | -3 +1   
   
  | 22 +  | -22  | +13   
  |  | +5  | +0   | +12 +  
  | 47 +99  | +8   
  | +60  
  | +46   | +114  | +25   | +'  | +1 +2  | e6 +30   |  
  |  | -0                            | +30   |
| 1% +44<br>5% +10   | 444   | +23   | .05  |   | +0  | +16 +-  | 42 +   | +22 +17   | 79   | -0 -(  | 69 -  | +1 +1   
   
  | 75 +  | +23 +  | +33   
  | +1   | +8  | +0   | +10 +  
  | 76 +15 <sup>-</sup>   | +2   
  | +50  
  | +141  | +193  | +30   | -;  | -3 +2  | .7 -54   |  
  |  | +23                           | -30   |
| 5% +10   |   |   | +25  | -64   | +1  | -16   | +3 +   | +37 +27   | 79 +   | +0 -   | 76 -  | +0 +2   
   
  | 43 +  | -29  | +39   
  |  | +8  | +1   | +22 +  
  | 24 +124   | +5   
  | +48  
  | +84   | +137  | +124  | +6  | +6 +12   | .9 -89   |  
  |  | +5                            | -84   |
|  |   | +7  | +13  | -22   |   | -2 +  | 26 +   | +11 +18   | 88   | -:   | 32 -  | +2 +1   
   
  | 95 +  | -33  | +3  
  |  | +0  | -0   | +1   
  | +8 +45  | -0   
  | +40  
  | +53   | +92   | +93   | +(  | ·0 +¢  | 3 +23  |  
  |  | -2                            | +21   |
|  | 105   | +1  | +4   | -1  |   | +5  | +3   | -1 +2   | 27   |  |   | +   
   
  | 30 +  | ·19  | +1  
  |  | +8  | +5   | +2   
  | -1 +34  | +5   
  | +6   
  | +10   | +22   | +3  | +,  | ·1 +   | 4 +12  |  
  |  | -1                            | +11   |
| +3,02  | 24  | +87   | +106 -   | 205 -   | -10   | <b>-2</b> +32   | 26 +10   | 68 +1,11  | 11 +   | -0 -43   | - 30  | -8 +1,1   
   
  | 68 +1   | 69 +1  | 116   
  | +1 -   | +47   | +12 +  | 85 +20   
  | )8 <b>+63</b> 9   | +59  
  | +344   
  | +408  | +812  | +263  | +!  | -5 <b>+26</b>  | 8 +22  |  
  | +92  | 2 +25                         | +138  |
| 1% +22   | 229   | +3  | +12  | -7  | -2  | +5  | -2 +   | +11 +4  | 44   | -5 -   | 19  | -2 +  
   
  | 27  | +7   | -0  
  | +2   | +0  | +4   | +3   
  | +9 +2   | +4   
  | +25  
  | +71   | +100  | -16   | -7  | -2 -1  | 8 -7   | +8   
  | ر.   | +16                           | +89   |
| 6% +14   | 144   | +5  | +0   | +1  | -6  | -1 ·  | +8 +   | +10 +3  | 34   | -8 -   | 12  | -1 +  
   
  | 32 +  | ·16  | +1  
  | +24  | -4  | +8   | +1   
  | +4 +50  | +5   
  | +26  
  | -22   | +9  | +5  | +/  | ·4 +   | 8 +26  | -  
  | .2   | +23                           | +47   |
| 5% +33   | 337   | -0  | +2   | +6  | -9  | -1  | -9   | +2 +6   | 65   | -2 -2  | 21  | +   
   
  | 35 +  | +19  | +2  
  | +25  | +2  | +2   | +1   
  | -6 +45  | +3   
  | +27  
  | +45   | +75   | +1  | +(  | -0 +   | 1 +125   | +3   
  | <b>,</b> 1   | +27                           | +183  |
| 5% +46   | 460   | +5  | -8   | +16   | +7  | +19 +   | 14   | -0  | +3   | +7 -   | 11  | -1 +  
   
  | 13 +  | ÷50  | -0  
  | +16  | +4  | +6   | +0 +   
  | 23 +99  | -4   
  | +11  
  | +98   | +105  | -5  | +;  | 2  | -2 +121  | +5   
  | ,5   | +52                           | +227  |
| 2% +22   | 224   | +2  | +10  | -3  | +10   | +19 +:  | 26 +   | +11 +2  | 22 +   | +5 -   | 15  | -0 +  
   
  | 49 +  | +10  | +0  
  | -2   | -2  | +8   | +0   
  | +9 +23  | -0   
  | +34  
  | +3  | +37   | -42   | -17   | .2 - <del>.</del> F  | 5 +74  | +5   
  | ,3   | +24                           | +151  |
| 9% +13   | 132   | +2  | +7   | -2  | -3  | +4  | -6   | +3 +  | 12   | -1 -   | +5  | +   
   
  | 14 +  | +10  | -1  
  | +53  | -1  | +6   | +2   
  | +1 +72  | +2   
  | +15  
  | +3  | +20   | -24   | +(  | -0 -2  | 4 +21  |  
  |  | +25                           | +46   |
| 3% +35   | 351   | +2  | +7   | +6  | -8  | +7 +  | 40   | +8 +3   | 38 +1  | 12 -2  | 21  | -0 +  
   
  | 77 -  | -17  | -0  
  | +46  | +4  | +4   | -3   
  | +2 +36  | +12  
  | +35  
  | +18   | +65   | -8  | +;  | 3  | -5 +149  | -  
  | .9   | +30                           | +171  |
| 5% +22   | 222   | +0  | +14  | -14   | -4  | -4  | +2 +   | +12 +3  | 33 -1  | 11 -2  | 25 -  | +1 +  
   
  | 13  | +2   | +3  
  | +16  | +6  | +5   | +5   
  | +4 +4   | +7   
  | +7   
  | +17   | +31   | -9  |   | -1 -1  | 0 +150   | -  
  | .5   | +6                            | +151  |
| 9% +39   | 395   | -0  | +15  | -18   | +1  | -2  | +2 +   | +18 +2  | 21 +2  | 23 -   | 35  | -2 +  
   
  | 27 +  | -25  | -0  
  | +95  | +9  | +1   | +4   
  | +3 +139   | +10  
  | +54  
  | +96   | +160  | -23   |   | -1 -2  | +83  |  
  |  | +13                           | +95   |
| 3% +7  | +74   | -1  | +8   | +1  | -0  | +9  | -3   | -1 +  | 17   |  | -   | +1 +  
   
  | 14  | -1   | -1  
  | -0   | +8  | +2   | +1   
  | +(  | +6   
  | +6   
  | +19   | +32   | +2  | +/  | ·2 +   | 4 +7   |  
  |  | -0                            | +6  |
| % +2,57  | 70  | +17   | +66  | -14   | -15   | +55 +7  | 73 +   | 75 +28  | 39 +2  | 20 -15   | 53 -  | -4 +3   
   
  | 00 +1:  | 22   | +4 +  
  | -275 -   | +28   | +47 +  | 14 +   
  | 50 <b>+540</b>  | +45  
  | +240   
  | +348  | +633  | -119  | -2  | 4 -12  | <b>4</b> +748  | +20  
  | 3  | +215                          | +1,166  |
| 3% +13   | 131   |   | +7   |   | +3  | +10 +   | 15   | -1 +2   | 22   | -0   |   | +   
   
  | 35  | +2   | +5  
  |  |   |  | -0   
  | +4 +1(  | +9   
  | +31  
  | +32   | +72   | +0  |   | +  | 0 +1   |  
  |  | +2                            | +3  |
| 3% +53   | 534   | -0  | +10  | -2  | -7  | +1  | -1   | +6  | +2   | -0   |   | -7  
   
  | -1  | -0   | +7  
  |  | +0  |  | +6 +   
  | 32 +44  | +54  
  | +194   
  | +235  | +483  | +3  |   | -1 +   | 2 +7   |  
  | -2   | 2                             | +5  |
| 3% -2  | 213   |   |  |   |   | i .   | +2   | -   | +1   |  |   | -1  
   
  | +2  |  |   
  |  |   |  | -1   
  |   | -15  
  | -44  
  | -148  | -207  | -5  |   | -1   | 6  |  
  |  | -1                            | -1  |
| +45  | 52  | -0  | +17  | -2  | -4  | +11 +1  | 15   | +5 +2   | 24 -   | -0   | -   | -8 +  
   
  | 37  | +1 +   | ·12   
  |  | +0  |  | +5 +;  
  | 36 <b>+5</b> 4  | +48  
  | +181   
  | +119  | +348  | -2  | -7  | 2 -  | 4 +8   |  
  | -2   | <u> +2</u>                    | +7  |
| 2%<br>9%<br>3%<br>6%<br>9%<br>3%<br>8%<br>3%                       | +:<br>+:<br>+:<br>+:<br>+:<br>+2,5<br>+<br>+: | +224<br>+132<br>+351<br>+222<br>+395<br>+74<br><b>+2,570</b><br>+131<br>+534<br>-213<br><b>+452</b> | +224 +2<br>+132 +2<br>+351 +2<br>+222 +0<br>+395 -0<br>+74 -1<br>+2,570 +17<br>+131<br>+534 -0<br>-213 | +224     +2     +10       +132     +2     +7       +351     +2     +7       +222     +0     +14       +395     -0     +15       +74     -1     +8       +2,570     +17     +66       +131     +7       +534     -0     +10       -213     +452     -0     +17 | +224       +2       +10       -3         +132       +2       +7       -2         +351       +2       +7       +6         +222       +0       +14       -14         +395       -0       +15       -18         +74       -1       +8       +1         +2,570       +17       +66       -14         +131       +7       +66       -14         +534       -0       +10       -2         -213       +452       -0       +17       -2 | +224       +2       +10       -3       +10         +132       +2       +7       -2       -3         +351       +2       +7       +6       -8         +222       +0       +14       -14       -4         +395       -0       +15       -18       +1         +74       -1       +8       +1       -0         +2,570       +17       +66       -14       -15         +131       +7       +3         +534       -0       +10       -2       -7         -213       +452       -0       +17       -2       -4 | +224       +2       +10       -3       +10       +19       +2         +132       +2       +7       -2       -3       +4         +351       +2       +7       +6       -8       +7       +6         +222       +0       +14       -14       - | +224       +2       +10       -3       +10       +19       +26       +4         +132       +2       +7       -2       -3       +4       -6         +351       +2       +7       +6       -8       +7       +40         +222       +0       +14       -14       -4       -4       +2       +2         +395       -0       +15       -18       +1       -2       +2       +2       +4         +74       -1       +8       +1       -0       +9       -3       +4       +2       +4       +4       +4       +2       +4       +4       +4       +2       +4       +4       +4       +2       +4       +4       +4       +2       +4       +4       +4       +2       +4       +4       +4       +2       +4       +4       +4       +2       +4 | +224       +2       +10       -3       +10       +19       +26       +11       +         +132       +2       +7       -2       -3       +4       -6       +3       +         +351       +2       +7       +6       -8       +7       +40       +8       +         +222       +0       +14       -14       -4       -4       +2       +12       +         +395       -0       +15       -18       +1       -2       +2       +18       +         +74       -1       +8       +1       -0       +9       -3       -1       +         +2,570       +17       +66       -14       -15       +55       +73       +75       +28         +131       +7       +66       -14       -15       +55       +73       +75       +28         +134       -0       +10       -2       -7       +1       -1       +6         -213       -0       +17       -2       -4       +11       +15       +5       +2 | +224       +2       +10       -3       +10       +19       +26       +11       +22 | +224       +2       +10       -3       +10       +19       +26       +11       +22       +5       -         +132       +2       +7       -2       -3       +4       -6       +3       +12       -1         +351       +2       +7       +6       -8       +7       +40       +8       +38       +12       -         +222       +0       +14       -14       -4       -4       +2       +12       +33       -11       -         +395       -0       +15       -18       +1       -2       +2       +18       +21       +23       -         +74       -1       +8       +1       -0       +9       -3       -1       +17       +23       -         +2570       +17       +66       -14       -15       +55       +73       +75       +289       +20       -15         +131       +7       +3       +10       +15       -1       +22       -0         +534       -0       +10       -2       -7       +1       -1       +6       +2       -0         -213       -2       -4       +11       +15       +5 | +224       +2       +10       -3       +10       +19       +26       +11       +22       +5       -15         +132       +2       +7       -2       -3       +4       -6       +3       +12       -1       +5         +351       +2       +7       +6       -8       +7       +40       +8       +38       +12       -21         +222       +0       +14       -14       -4       -4       +2       +12       +33       -11       -25         +395       -0       +15       -18       +1       -2       +2       +18       +21       +23       -35         +74       -1       +8       +1       -0       +9       -3       -1       +17       +17         +2,570       +17       +66       -14       -15       +55       +73       +75       +289       +20       -153         +131       +7       +3       +10       +15       -1       +22       -0         +534       -0       +10       -2       -7       +1       -1       +6       +2       -0         -213       -20       -1       -1       -1 <t< td=""><td>+224       +2       +10       -3       +10       +19       +26       +11       +22       +5       -15       -0       +         +132       +2       +7       -2       -3       +4       -6       +3       +12       -1       +5       -0       +         +351       +2       +7       +6       -8       +7       +40       +8       +38       +12       -21       -0       +         +222       +0       +14       -14       -4       -4       +2       +12       +33       -11       -25       +1       +         +395       -0       +15       -18       +1       -2       +2       +18       +21       +23       -35       -2       +         +74       -1       +8       +1       -0       +9       -3       -1       +17       +3       +1       +4         +2,570       +17       +66       -14       -15       +55       +73       +75       +289       +20       -153       -4       +30         +131       +7       +3       +10       +15       -1       +22       -0       -7       -7         +534</td><td>+224       +2       +10       -3       +10       +19       +26       +11       +22       +5       -15       -0       +49       +4         +132       +2       +7       -2       -3       +4       -6       +3       +12       -1       +5       -15       0       +14       +4       +4       -6       +3       +12       -1       +5       -15       0       +14       +4       +4       -6       +3       +12       -1       +5       -0       +14       +4       +4       -6       +3       +12       -1       +5       -0       +77       +14       +4       -4       +4       +4       +8       +38       +12       -21       -0       +77       +77       +14       +13       +14       +4       +4       +2       +12       +33       -11       -25       +11       +13       +13       +14       +2       +12       +18       +21       +23       -35       -2       +27       +4       +4       +4       +2       +18       +21       +23       -35       -2       +27       +4       +4       +4       +4       +14       +14       +4       +4       +4</td><td>+224       +2       +10       -3       +10       +19       +26       +11       +22       +5       -15       -0       +49       +10         +132       +2       +7       -2       -3       +4       -6       +3       +12       -1       +5       +14       +10         +351       +2       +7       +6       -8       +7       +40       +8       +38       +12       -21       -0       +77       -17         +222       +0       +14       -14       -4       -4       +2       +12       +33       -11       -25       +1       +13       +2         +395       -0       +15       -18       +1       -2       +2       +18       +21       +23       -35       -2       +27       +25         +74       -1       +8       +1       -0       +9       -3       -1       +17       -1       +14       -1       +1       +1         +2,570       +17       +66       -14       -15       +55       +73       +75       +289       +20       -153       -4       +300       +122         +33       -0       +10       -2</td><td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +0         +14         +10         +0         +14         +10         +10         +10         +11         +10         +11         +10       
 +10         +10</td><td>+224       +2       +10       -3       +10       +19       +26       +11       +22       +5       -15       -0       +49       +10       +0       -2         +132       +2       +7       -2       -3       +4       -6       +3       +12       -1       +5       +14       +10       -1       +53         +351       +2       +7       +6       -8       +7       +40       +8       +38       +12       -21       -0       +77       -17       -0       +46         +222       +0       +14       -14       -4       -4       +2       +12       +33       -11       -25       +1       +13       +2       +3       +16         +395       -0       +15       -18       +1       -2       +2       +18       +21       +23       -35       -2       +27       +25       -0       +95         +74       -1       +8       +1       -0       +9       -3       -1       +17       +17       +11       +14       -1       -1       -0       +95         +2,570       +17       +66       -14       -15       +55       +73       +7</td><td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +0         -2         -2           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         +14         +10         -1         +53         -1           +351         +2         +7         +6         -8         +7         +40         +8         +38         +12         -21         -0         +77         -17         -0         +46         +4           +222         +0         +14         -14         -4         +4         +2         +12         +33         -11         -25         +1         +13         +2         +3         +16         +6           +395         -0         +15         -18         +1         -2         +2         +18         +21         +23         -35         -2         +27         +25         -0         +95         +9           +4         +3         +1         +1         +1         +1         +1         +1         +1         +1         +</td><td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +0         -2         -2         +8           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -14         +10         -1         +53         -1         +6           +351         +2         +7         +6         -8         +7         +40         +8         +38         +12         -21         -0         +77         -17         -0         +46         +4         <td< td=""><td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +0         -2         -2         +8         +0         -1         +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -14         +10         -1         +53         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +1</td></td<><td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +0         -2         -2         +8         +0         +9         +23         +11         +12         +11         +15         -11         +10         +11         +10         +11         +15         -1         +6         +2         +11         +72         +11         +14         +10         +11         +53         -1         +6         +2         +11         +72         +13         +12         +11         +55         -11         +6         +2         +11         +72         +13         +12         +13         +12         +13         +14         +10         +14         +14         +4</td><td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +0         -2         -2         +8         +0         +9         +23         -0           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -14         +10         -1         +53         -1         +6         +2         +11         +72         +2           +351         +2         +7         +6         -8         +7         +40         +8         +38         +12         -21         -0         +77         -17         -0         +46         +4         +4         -3         +2         +36         +12           +222         +0         +14         -14         -4         +2         +12         +33         -11         -25         +1         +13         +2         +36         +6         +5         +5         +4         +41         +7           +399         -0         +15         -18         +1         -2         +2         +13         +2         +25         <td< td=""><td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         -2         -2         +8         +0         +9         +23         -0         +34           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -1         +53         -1         +6         +2         +11         +72         +2         +15           +351         +2         +7         +6         -8         +7         +40         +8         +38         +12         -21         -0         +77         -17         -0         +46         +4         +4         -3         +22         +36         +12         +33         -11         -25         +1         +13         +2         +3         +16         +6         +5         +5         +4         +41         +7</td><td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         -2         -2         +8         +0         +9         +23         -0         +34         +3           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -14         +10         -1         +53         -1         +6         +2         +11         +72         +2         +15         +3         +3         +18         +3         +12         -1         +5         -1         +14         +10         +15         +16         +2         +11         +72         +2         +15         +3         +18         +12         +13         +14         +10         +14         +14         +4         +4         +2         +12         +33         +11         -25         +11         +13         +2         +3         +16         +6         +5         +5         +4         +41         +7         +7         +17         +17         +17         +4         +13         +12         +3         +11         +4</td><td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         -2         -2         +8         +0         +9         +23         -0         +34         +3         +37         +37           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -14         +10         -1         +53         -1         +6         +2         +11         +72         +2         +15         +3         +20           +351         +2         +7        
+6         -8         +7         +40         +8         +38         +12         -21         -0         +77         -17         -0         +46         +4         +4         +3         +12         +35         +18         +65           +222         +0         +14         -14         -4         +2         +12         +33         -11         -25         +11         +13         +2         +36         +4         +44         +44         +44         +44         +44         +44         +47         +47         +47</td><td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         -2         +8         +0         +9         +23         -0         +34         +3         +37         -42           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -14         +10         -1         +53         -1         +6         +2         +11         +72         +2         +15         +3         +22         -2         +34         +4         +45         +43         +42         +43         +42         -4         +44         +44         +44         +43         +42         +43         +44</td><td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         -2         -2         +8         +0         +9         +23         -0         +34         +37         +42         +11         +12         +12         +14         +10         +10         +53         -1         +6         +2         +11         +72         +3         +37         +33         +37         +42         +11         +14         +10         +13         +53         -1         +6         +2         +11         +72         +2         +15         +33         +20         -24         +41         +14         +4</td><td>+224         +224         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +0         +20         +20         +34         +30         +37         42         -15         -55         +41         +10</td><td>+224         +224         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +2         +23         -15         -0         +49         +10         -1         +23         -1         +33         +33         +33         +33         +33         +34         -15         -55         +74           +132         +22         +77         +22         +33         +44         +66         +3         +12         +14         +16         -15         +44         +10         +13         +53         -1         +74         +12         +14         +17         +42         +15         +43         +22         +46         +22         +11         +72         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +43         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42</td><td>+224         +2         +10         -3         +10         +19         +26         +11         +2         +49         +10         +10         +2         +34         +3         +37         +42         -12         -56         +74         +56           +132         +2         +77         -2         -3         +44         -6         +3         +12         -1         +56         -44         +10         -1         +53         -1         +66         +2         +11         +72         +2         +15         +3         +20         -24         +0         -24         +21         -10         +14         +10         +14         +10         +14         +14         +17         +7</td><td>+224         +225         +10        </td><td>+22         +410         -5         +410         +4</td></td<></td></td></t<> | +224       +2       +10       -3       +10       +19       +26       +11       +22       +5       -15       -0       +         +132       +2       +7       -2       -3       +4       -6       +3       +12       -1       +5       -0       +         +351       +2       +7       +6       -8       +7       +40       +8       +38       +12       -21       -0       +         +222       +0       +14       -14       -4       -4       +2       +12       +33       -11       -25       +1       +         +395       -0       +15       -18       +1       -2       +2       +18       +21       +23       -35       -2       +         +74       -1       +8       +1       -0       +9       -3       -1       +17       +3       +1       +4         +2,570       +17       +66       -14       -15       +55       +73       +75       +289       +20       -153       -4       +30         +131       +7       +3       +10       +15       -1       +22       -0       -7       -7         +534 | +224       +2       +10       -3       +10       +19       +26       +11       +22       +5       -15       -0       +49       +4         +132       +2       +7       -2       -3       +4       -6       +3       +12       -1       +5       -15       0       +14       +4       +4       -6       +3       +12       -1       +5       -15       0       +14       +4       +4       -6       +3       +12       -1       +5       -0       +14       +4       +4       -6       +3       +12       -1       +5       -0       +77       +14       +4       -4       +4       +4       +8       +38       +12       -21       -0       +77       +77       +14       +13       +14       +4       +4       +2       +12       +33       -11       -25       +11       +13       +13       +14       +2       +12       +18       +21       +23       -35       -2       +27       +4       +4       +4       +2       +18       +21       +23       -35       -2       +27       +4       +4       +4       +4       +14       +14       +4       +4       +4 | +224       +2       +10       -3       +10       +19       +26       +11       +22       +5       -15       -0       +49       +10         +132       +2       +7       -2       -3       +4       -6       +3       +12       -1       +5       +14       +10         +351       +2       +7       +6       -8       +7       +40       +8       +38       +12       -21       -0       +77       -17         +222       +0       +14       -14       -4       -4       +2       +12       +33     
 -11       -25       +1       +13       +2         +395       -0       +15       -18       +1       -2       +2       +18       +21       +23       -35       -2       +27       +25         +74       -1       +8       +1       -0       +9       -3       -1       +17       -1       +14       -1       +1       +1         +2,570       +17       +66       -14       -15       +55       +73       +75       +289       +20       -153       -4       +300       +122         +33       -0       +10       -2 | +224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +0         +14         +10         +0         +14         +10         +10         +10         +11         +10         +11         +10 | +224       +2       +10       -3       +10       +19       +26       +11       +22       +5       -15       -0       +49       +10       +0       -2         +132       +2       +7       -2       -3       +4       -6       +3       +12       -1       +5       +14       +10       -1       +53         +351       +2       +7       +6       -8       +7       +40       +8       +38       +12       -21       -0       +77       -17       -0       +46         +222       +0       +14       -14       -4       -4       +2       +12       +33       -11       -25       +1       +13       +2       +3       +16         +395       -0       +15       -18       +1       -2       +2       +18       +21       +23       -35       -2       +27       +25       -0       +95         +74       -1       +8       +1       -0       +9       -3       -1       +17       +17       +11       +14       -1       -1       -0       +95         +2,570       +17       +66       -14       -15       +55       +73       +7 | +224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +0         -2         -2           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         +14         +10         -1         +53         -1           +351         +2         +7         +6         -8         +7         +40         +8         +38         +12         -21         -0         +77         -17         -0         +46         +4           +222         +0         +14         -14         -4         +4         +2         +12         +33         -11         -25         +1         +13         +2         +3         +16         +6           +395         -0         +15         -18         +1         -2         +2         +18         +21         +23         -35         -2         +27         +25         -0         +95         +9           +4         +3         +1         +1         +1         +1         +1         +1         +1         +1         + | +224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +0         -2         -2         +8           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -14         +10         -1         +53         -1         +6           +351         +2         +7         +6         -8         +7         +40         +8         +38         +12         -21         -0         +77         -17         -0         +46         +4 <td< td=""><td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +0         -2         -2         +8         +0         -1         +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -14         +10         -1         +53         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +1</td></td<> <td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +0         -2         -2         +8         +0         +9         +23         +11         +12         +11         +15         -11         +10         +11         +10         +11         +15         -1         +6         +2         +11         +72         +11         +14         +10         +11         +53         -1         +6         +2         +11         +72         +13         +12         +11         +55         -11         +6         +2         +11         +72         +13         +12         +13         +12         +13         +14         +10         +14         +14         +4</td> <td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +0         -2         -2         +8         +0         +9         +23         -0           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -14         +10         -1         +53         -1         +6         +2         +11         +72         +2           +351         +2         +7         +6         -8         +7         +40         +8         +38         +12         -21         -0         +77         -17         -0         +46         +4         +4         -3         +2         +36         +12           +222         +0         +14         -14         -4         +2         +12         +33         -11         -25         +1         +13         +2         +36         +6         +5         +5         +4         +41         +7           +399         -0         +15         -18         +1         -2         +2         +13         +2         +25         <td< td=""><td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         -2         -2         +8         +0         +9         +23         -0         +34           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -1         +53         -1         +6         +2         +11         +72         +2         +15           +351         +2         +7         +6         -8         +7         +40         +8         +38         +12         -21         -0         +77         -17         -0         +46         +4         +4         -3         +22         +36         +12         +33         -11         -25         +1         +13         +2         +3         +16         +6         +5         +5         +4         +41         +7</td><td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         -2         -2         +8         +0         +9         +23         -0         +34         +3           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -14         +10         -1         +53         -1         +6         +2         +11         +72         +2         +15         +3         +3         +18         +3         +12         -1         +5         -1         +14         +10    
    +15         +16         +2         +11         +72         +2         +15         +3         +18         +12         +13         +14         +10         +14         +14         +4         +4         +2         +12         +33         +11         -25         +11         +13         +2         +3         +16         +6         +5         +5         +4         +41         +7         +7         +17         +17         +17         +4         +13         +12         +3         +11         +4</td><td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         -2         -2         +8         +0         +9         +23         -0         +34         +3         +37         +37           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -14         +10         -1         +53         -1         +6         +2         +11         +72         +2         +15         +3         +20           +351         +2         +7         +6         -8         +7         +40         +8         +38         +12         -21         -0         +77         -17         -0         +46         +4         +4         +3         +12         +35         +18         +65           +222         +0         +14         -14         -4         +2         +12         +33         -11         -25         +11         +13         +2         +36         +4         +44         +44         +44         +44         +44         +44         +47         +47         +47</td><td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         -2         +8         +0         +9         +23         -0         +34         +3         +37         -42           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -14         +10         -1         +53         -1         +6         +2         +11         +72         +2         +15         +3         +22         -2         +34         +4         +45         +43         +42         +43         +42         -4         +44         +44         +44         +43         +42         +43         +44</td><td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         -2         -2         +8         +0         +9         +23         -0         +34         +37         +42         +11         +12         +12         +14         +10         +10         +53         -1         +6         +2         +11         +72         +3         +37         +33         +37         +42         +11         +14         +10         +13         +53         -1         +6         +2         +11         +72         +2         +15         +33         +20         -24         +41         +14         +4</td><td>+224         +224         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +0         +20         +20         +34         +30         +37         42         -15         -55         +41         +10</td><td>+224         +224         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +2         +23         -15         -0         +49         +10         -1         +23         -1         +33         +33         +33         +33         +33         +34         -15         -55         +74           +132         +22         +77         +22         +33         +44         +66         +3         +12         +14         +16         -15         +44         +10         +13         +53         -1         +74         +12         +14         +17         +42         +15         +43         +22         +46         +22         +11         +72         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +43         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42</td><td>+224         +2         +10         -3         +10         +19         +26         +11         +2         +49         +10         +10         +2         +34         +3         +37         +42         -12         -56         +74         +56           +132         +2         +77         -2         -3         +44         -6         +3         +12         -1         +56         -44         +10         -1         +53         -1         +66         +2         +11         +72         +2         +15         +3         +20         -24         +0         -24         +21         -10         +14         +10         +14         +10         +14         +14         +17         +7</td><td>+224         +225         +10        </td><td>+22         +410         -5         +410         +4</td></td<></td> | +224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +0         -2         -2         +8         +0         -1         +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -14         +10         -1         +53         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +6         +2         -1         +1 | +224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +0         -2         -2         +8         +0         +9         +23         +11         +12         +11 
       +15         -11         +10         +11         +10         +11         +15         -1         +6         +2         +11         +72         +11         +14         +10         +11         +53         -1         +6         +2         +11         +72         +13         +12         +11         +55         -11         +6         +2         +11         +72         +13         +12         +13         +12         +13         +14         +10         +14         +14         +4 | +224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +0         -2         -2         +8         +0         +9         +23         -0           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -14         +10         -1         +53         -1         +6         +2         +11         +72         +2           +351         +2         +7         +6         -8         +7         +40         +8         +38         +12         -21         -0         +77         -17         -0         +46         +4         +4         -3         +2         +36         +12           +222         +0         +14         -14         -4         +2         +12         +33         -11         -25         +1         +13         +2         +36         +6         +5         +5         +4         +41         +7           +399         -0         +15         -18         +1         -2         +2         +13         +2         +25 <td< td=""><td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         -2         -2         +8         +0         +9         +23         -0         +34           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -1         +53         -1         +6         +2         +11         +72         +2         +15           +351         +2         +7         +6         -8         +7         +40         +8         +38         +12         -21         -0         +77         -17         -0         +46         +4         +4         -3         +22         +36         +12         +33         -11         -25         +1         +13         +2         +3         +16         +6         +5         +5         +4         +41         +7</td><td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         -2         -2         +8         +0         +9         +23         -0         +34         +3           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -14         +10         -1         +53         -1         +6         +2         +11         +72         +2         +15         +3         +3         +18         +3         +12         -1         +5         -1         +14         +10         +15         +16         +2         +11         +72         +2         +15         +3         +18         +12         +13         +14         +10         +14         +14         +4         +4         +2         +12         +33         +11         -25         +11         +13         +2         +3         +16         +6         +5         +5         +4         +41         +7         +7         +17         +17         +17         +4         +13         +12         +3         +11         +4</td><td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         -2         -2         +8         +0         +9         +23         -0         +34         +3         +37         +37           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -14         +10         -1         +53         -1         +6         +2         +11         +72         +2         +15         +3         +20           +351         +2         +7         +6         -8         +7         +40         +8         +38         +12         -21         -0         +77         -17         -0         +46         +4         +4         +3         +12         +35         +18         +65           +222         +0         +14         -14         -4         +2         +12         +33         -11         -25         +11         +13         +2         +36         +4         +44         +44         +44         +44         +44         +44         +47         +47         +47</td><td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         -2         +8         +0         +9         +23         -0         +34         +3         +37         -42           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -14         +10         -1         +53         -1         +6         +2         +11         +72         +2         +15         +3         +22         -2         +34         +4         +45         +43         +42         +43         +42         -4         +44         +44         +44         +43         +42         +43         +44</td><td>+224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         -2         -2         +8         +0         +9         +23         -0         +34         +37         +42         +11         +12         +12         +14         +10         +10         +53         -1         +6         +2         +11         +72         +3         +37         +33         +37         +42         +11         +14         +10         +13         +53         -1         +6         +2         +11         +72         +2         +15         +33         +20         -24         +41         +14         +4</td><td>+224         +224         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +0         +20         +20         +34         +30         +37         42         -15         -55         +41         +10</td><td>+224         +224         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +2         +23         -15         -0         +49         +10         -1         +23         -1         +33         +33         +33         +33         +33         +34         -15         -55         +74           +132         +22         +77         +22         +33         +44         +66         +3         +12         +14         +16         -15         +44         +10         +13         +53         -1         +74         +12         +14         +17         +42         +15         +43         +22         +46         +22         +11         +72         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +43         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42</td><td>+224         +2         +10         -3         +10         +19        
+26         +11         +2         +49         +10         +10         +2         +34         +3         +37         +42         -12         -56         +74         +56           +132         +2         +77         -2         -3         +44         -6         +3         +12         -1         +56         -44         +10         -1         +53         -1         +66         +2         +11         +72         +2         +15         +3         +20         -24         +0         -24         +21         -10         +14         +10         +14         +10         +14         +14         +17         +7</td><td>+224         +225         +10        </td><td>+22         +410         -5         +410         +4</td></td<> | +224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         -2         -2         +8         +0         +9         +23         -0         +34           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -1         +53         -1         +6         +2         +11         +72         +2         +15           +351         +2         +7         +6         -8         +7         +40         +8         +38         +12         -21         -0         +77         -17         -0         +46         +4         +4         -3         +22         +36         +12         +33         -11         -25         +1         +13         +2         +3         +16         +6         +5         +5         +4         +41         +7 | +224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         -2         -2         +8         +0         +9         +23         -0         +34         +3           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -14         +10         -1         +53         -1         +6         +2         +11         +72         +2         +15         +3         +3         +18         +3         +12         -1         +5         -1         +14         +10         +15         +16         +2         +11         +72         +2         +15         +3         +18         +12         +13         +14         +10         +14         +14         +4         +4         +2         +12         +33         +11         -25         +11         +13         +2         +3         +16         +6         +5         +5         +4         +41         +7         +7         +17         +17         +17         +4         +13         +12         +3         +11         +4 | +224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         -2         -2         +8         +0         +9         +23         -0         +34         +3         +37         +37           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -14         +10         -1         +53         -1         +6         +2         +11         +72         +2         +15         +3         +20           +351         +2         +7         +6         -8         +7         +40         +8         +38         +12         -21         -0         +77         -17         -0         +46         +4         +4         +3         +12         +35         +18         +65           +222         +0         +14         -14         -4         +2         +12         +33         -11         -25         +11         +13         +2         +36         +4         +44         +44         +44         +44         +44         +44         +47         +47         +47 | +224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         -2         +8         +0         +9         +23         -0         +34         +3         +37         -42           +132         +2         +7         -2         -3         +4         -6         +3         +12         -1         +5         -14         +10         -1         +53         -1         +6         +2         +11         +72         +2         +15         +3         +22         -2         +34         +4         +45         +43         +42         +43         +42         -4         +44         +44         +44         +43         +42         +43         +44 | +224         +2         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         -2         -2         +8         +0         +9         +23         -0         +34         +37         +42         +11         +12         +12         +14         +10         +10         +53         -1         +6         +2         +11         +72         +3         +37         +33         +37         +42         +11         +14         +10         +13         +53         -1         +6         +2         +11         +72         +2         +15         +33         +20         -24         +41         +14         +4 | +224         +224         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +0         +20         +20         +34         +30         +37         42         -15         -55         +41         +10 | +224         +224         +10         -3         +10         +19         +26         +11         +22         +5         -15         -0         +49         +10         +2         +23         -15         -0         +49         +10         -1         +23         -1         +33         +33         +33         +33         +33         +34         -15         -55         +74           +132         +22         +77         +22         +33         +44         +66         +3         +12         +14         +16         -15         +44         +10         +13         +53         -1         +74         +12         +14         +17         +42         +15         +43         +22         +46         +22         +11         +72         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42     
   +43         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42         +42 | +224         +2         +10         -3         +10         +19         +26         +11         +2         +49         +10         +10         +2         +34         +3         +37         +42         -12         -56         +74         +56           +132         +2         +77         -2         -3         +44         -6         +3         +12         -1         +56         -44         +10         -1         +53         -1         +66         +2         +11         +72         +2         +15         +3         +20         -24         +0         -24         +21         -10         +14         +10         +14         +10         +14         +14         +17         +7 | +224         +225         +10 | +22         +410         -5         +410         +4 |





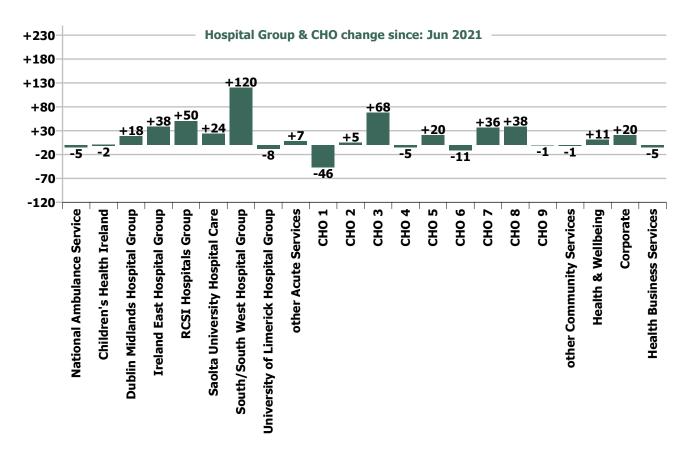
#### Staff Group change since: Jun 2021 +700 +600 +500 +400 +300 +200 +<u>14</u>2 +87 +0 +1+15+18 +43+26 +100 +61 +19+38 +8 +7 -6 -7 -10 -12 Therapy Professions -100 SHO/ Interns Nursing/ Midwifery Student Consultants Nursing/ Midwifery other Care, other Registrars Medical/ Dental, other Staff Nurse/ Staff Midwife **Public Health Nurse** Health Science/ Diagnostics Social Care **Social Workers Psychologists Health Care Assistants Home Help Ambulance Staff** Nurse/ Midwife Specialist & AN/MP **Pharmacy** H&SC, Other Support Nurse/ Midwife Manager Management (VIII & above) Administrative/ Supervisory (V to VII) Clerical (III & IV) Maintenance/ Technical

#### Staff Group change since: Jul 2020

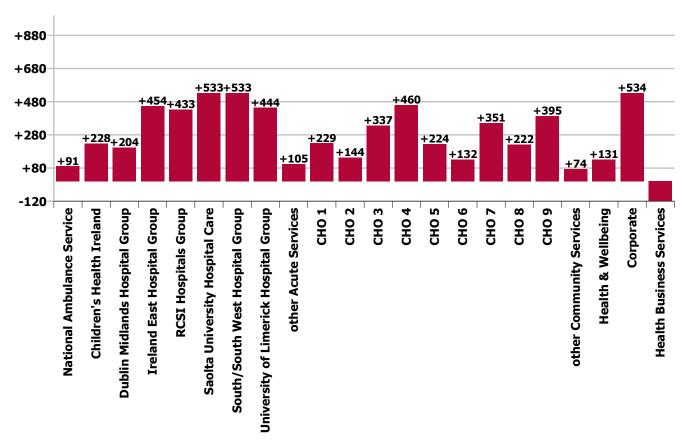








Hospital Group & CHO change since: Jul 2020







# Longitudinal Employment Levels by Grade Group - Dec 16 to Jul 2021

Jul 2021 (Dec 2020 figure: 126,174)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Dec 20
Overall	130,536	+20,278	+16,240	+12,678	+12,678	+4,361	+18.4%	+14.2%	+10.8%	+10.8%	+3.5%
Consultant Anaesthesia	442	+69	+53	+48	+48	+11	+18.5%	+13.6%	+12.3%	+12.3%	+2.6%
Consultant Dentistry	16	+1	-0	-2	-2	-0	+5.2%	-2.0%	-9.5%	-9.5%	-2.7%
Consultant Emergency Medicine	123	+31	+25	+26	+26	+2	+33.6%	+25.4%	+26.3%	+26.3%	+1.3%
Consultant Intensive Care Medicine	19	+16	+13	+4	+4	+1	+516.7%	+208.3%	+24.5%	+24.5%	+3.0%
Consultant Medicine	926	+203	+171	+136	+136	+12	+28.1%	+22.7%	+17.3%	+17.3%	+1.3%
Consultant Obstetrics & Gynaecology	172	+32	+21	+15	+15	+1	+22.9%	+13.9%	+9.4%	+9.4%	+0.6%
Consultant Paediatrics	216	+59	+44	+34	+34	-0	+37.3%	+25.7%	+18.7%	+18.7%	-0.2%
Consultant Pathology	278	+49	+39	+29	+29	+6	+21.2%	+16.5%	+11.6%	+11.6%	+2.1%
Consultant Psychiatry	432	+70	+68	+58	+58	+10	+19.5%	+18.7%	+15.6%	+15.6%	+2.4%
Consultant Radiology	297	+30	+27	+12	+12	-3	+11.1%	+10.1%	+4.1%	+4.1%	-1.0%
Consultant Surgery	585	+86	+74	+50	+50	+10	+17.4%	+14.5%	+9.4%	+9.4%	+1.7%
Consultant, Other		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	3,506	+644	+535	+410	+410	+48	+22.5%	+18.0%	+13.3%	+13.3%	+1.4%
Registrar	2,544	+564	+471	+362	+362	+166	+28.5%	+22.7%	+16.6%	+16.6%	+7.0%
Senior Registrar	242	+55	+66	+40	+40	+4	+29.7%	+37.9%	+19.9%	+19.9%	+1.8%
Specialist Registrar	1,307	+344	+240	+215	+215	+47	+35.7%	+22.5%	+19.7%	+19.7%	+3.8%
Registrars	4,093	+963	+777	+618	+618	+218	+30.8%	+23.4%	+17.8%	+17.8%	+5.6%
Interns	952	+239	+232	+222	+222	-19	+33.6%	+32.3%	+30.4%	+30.4%	-2.0%
Senior House Officer	2,513	+296	+219	+168	+168	-110	+13.4%	+9.5%	+7.2%	+7.2%	-4.2%
SHO/ Interns	3,465	+536	+451	+390	+390	-129	+18.3%	+15.0%	+12.7%	+12.7%	-3.6%
Dentists	310	-7	-2	-5	-5	-3	-2.2%	-0.7%	-1.6%	-1.6%	-0.8%
Other Medical	494	+10	-14	-11	-11	-27	+2.0%	-2.7%	-2.2%	-2.2%	-5.1%
Medical/ Dental, other	804	+3	-16	-16	-16	-29	+0.3%	-2.0%	-1.9%	-1.9%	-3.5%
Medical & Dental	11,869	+2,146	+1,748	+1,402	+1,402	+107	+22.1%	+17.3%	+13.4%	+13.4%	+0.9%
Clinical Nurse/ Midwife Manager	7,304	+1,119	+1,003	+670	+670	+266	+18.1%	+15.9%	+10.1%	+10.1%	+3.8%
Director Nursing/Midwifery, Assistant	1,031	+203	+168	+136	+136	+31	+24.5%	+19.4%	+15.2%	+15.2%	+3.1%
Director of Nursing/Midwifery	313	+48	+44	+43	+43	+8	+18.1%	+16.5%	+15.8%	+15.8%	+2.5%
Nurse/ Midwife Manager	8,648	+1,370	+1,215	+849	+849	+304	+18.8%	+16.3%	+10.9%	+10.9%	+3.6%
Advanced Nurse/ Midwife Practitioner	582	+418	+359	+272	+272	+63	+255.5%	+161.0%	+88.0%	+88.0%	+12.2%
Clinical Nurse/ Midwife Specialist	1,805	+390	+322	+255	+255	+25	+27.6%	+21.7%	+16.4%	+16.4%	+1.4%
Nurse/ Midwife Specialist & AN/MP	2,387	+808	+681	+527	+527	+89	+51.2%	+39.9%	+28.3%	+28.3%	+3.9%
Nursing Bank	17	-28	-31	-21	-21	-6	-62.7%	-64.4%	-55.3%	-55.3%	-26.6%
Staff Midwives	1,489	+28	+44	+3	+3	+2	+1.9%	+3.0%	+0.2%	+0.2%	+0.2%
Staff Nurse [Intellectual Disability]	1,731	+2	+24	+40	+40	-135	+0.1%	+1.4%	+2.3%	+2.3%	-7.2%
Staff Nurse [Psychiatric]	3,240	+55	+93	+169	+169	+173	+1.7%	+2.9%	+5.5%	+5.5%	+5.6%





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Overall	130,536	+20,278	+16,240	+12,678	+12,678	+4,361	+18.4%	+14.2%	+10.8%	+10.8%	+3.5%
Staff Nurses [General/ Children's]	20,894	+2,546	+1,925	+1,585	+1,585	+573	+13.9%	+10.1%	+8.2%	+8.2%	+2.8%
Staff Nurse/ Staff Midwife	27,370		+2,055				+10.5%	+8.1%	+6.9%	+6.9%	+2.3%
Public Health Nurse	1,513	+14	-1	-27	-27	-44	+1.0%	-0.1%	-1.8%	-1.8%	-2.8%
Pre-registration Nurse/ Midwife Intern	773	+681	+673	+640	+640	+745	+738.2%	+671.0%	+478.0%	+478.0%	+2646.5%
Pre-registration Nurse Intern (C0VID-19)	8	+8					-100.0%	-100.0%	-100.0%	-100.0%	-96.6%
Post-registration Nurse/ Midwife Student	180	-90	-100	-85	-85		-33.3%	-35.7%	-32.1%	-32.1%	-30.1%
Nursing/ Midwifery awaiting registration	37				-97		-14.1%		-72.4%		-51.3%
Nursing/ Midwifery Student	998						+146.4%	+99.6%	+87.4%	+87.4%	+68.7%
Nursing Education/Clinical	295	+37	+40	+27	+27	-20	+14.5%	+15.5%	+10.0%	+10.0%	-6.4%
Other Nursing/ Midwifery	47	+0	-4	-1	-1	+1	+0.1%	-8.5%	-1.8%	-1.8%	+1.4%
Nursing/ Midwifery other	343	+38	+35	+26	+26	-19	+12.3%	+11.4%	+8.2%	+8.2%	-5.3%
Nursing & Midwifery	41,260	+5,425	+4,483	+3,616	+3,616	+1,343	+15.1%	+12.2%	+9.6%	+9.6%	+3.4%
Dietitians	671	+177	+156	+89	+89	+33	+36.0%	+30.3%	+15.2%	+15.2%	+5.2%
Occupational Therapists	1,771	+296			+187		+20.1%	+15.9%	+11.8%	+11.8%	+4.0%
Orthoptists	39						+41.3%	+20.8%	+16.8%	+16.8%	+4.0%
Physiotherapists	2,015			+166	+166		+16.5%	+11.3%	+9.0%	+9.0%	+2.9%
Podiatrists & Chiropodists	82	+14	+13	+12	+12	+2	+21.5%	+19.0%	+17.2%	+17.2%	+2.6%
Speech & Language Therapists	1,173	+143	+70	+60	+60	+23	+13.9%	+6.4%	+5.4%	+5.4%	+2.0%
Therapy Professions	5,751	+928	+693	+519	+519	+185	+19.2%	+13.7%	+9.9%	+9.9%	+3.3%
Audiology	85	+12	+7	+8	+8	+3	+16.3%	+8.6%	+11.0%	+11.0%	+3.7%
Biochemists	79	+13	+9	-0	-0	-5	+18.9%	+12.2%	-0.4%	-0.4%	-5.7%
Clinical Engineering	180	+33	+27	+24	+24	+9	+22.8%	+17.6%	+15.6%	+15.6%	+5.2%
Clinical Measurement	421	+66	+64	+52	+52	+7	+18.6%	+17.8%	+14.0%	+14.0%	+1.8%
Dosimetrists	16	+6	+7	+5	+5	+2	+54.2%	+81.0%	+48.9%	+48.9%	+13.0%
Medical Science	2,063	+97	+86	+75	+75	+18	+4.9%	+4.4%	+3.8%	+3.8%	+0.9%
Perfusionists	23	+4	+2	+3	+3	+1	+21.5%	+10.8%	+15.9%	+15.9%	+5.8%
Phlebotomists	195	+40	+33	+34	+34	+10	+25.6%	+20.5%	+20.8%	+20.8%	+5.6%
Physicists	183	+22	+21	-6	-6	+5	+13.5%	+13.3%	-3.4%	-3.4%	+2.7%
Radiation Therapists	209	+22	+24	+17	+17	-3	+11.5%	+12.8%	+8.9%	+8.9%	-1.3%
Radiographers	1,380	+260	+218	+173	+173	+56	+23.2%	+18.7%	+14.4%	+14.4%	+4.2%
Health Science/ Diagnostics	4,834	+574	+497	+385	+385	+103	+13.5%	+11.5%	+8.7%	+8.7%	+2.2%
Social Care	3,009	+689	+542	+402	+402	+101	+29.7%	+22.0%	+15.4%	+15.4%	+3.5%
Social Care	3,009	+689	+542	+402	+402	+101	+29.7%	+22.0%	+15.4%	+15.4%	+3.5%
Social Workers	1,265	+135	+117	+93	+93	+27	+11.9%	+10.2%	+7.9%	+7.9%	+2.2%
Social Workers	1,265			+93	+93	+27	+11.9%				+2.2%
Psychologists	1,085	+164	+121	+100	+100	+19	+17.8%	+12.5%	+10.2%	+10.2%	+1.7%





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Overall	130,536	+20,278	+16,240	+12,678	+12,678	+4,361	+18.4%	+14.2%	+10.8%	+10.8%	+3.5%
Psychologists	1,085	+164	+121	+100	+100	+19	+17.8%	+12.5%	+10.2%	+10.2%	+1.7%
Pharmacy	1,229	+376	+331	+254	+254	+66	+44.0%	+36.8%	+26.1%	+26.1%	+5.7%
Pharmacy	1,229	+376	+331	+254	+254	+66	+44.0%	+36.8%	+26.1%	+26.1%	+5.7%
Counsellor Therapists	267	+43	+34	+40	+40	+24	+19.4%	+14.4%	+17.8%	+17.8%	+9.8%
Dental Hygienists	60		+5		+2		+7.6%	+8.7%	+3.1%	+3.1%	-3.2%
Environmental Health Officers	552	+82	+78		+77	+10	+17.4%	+16.4%	+16.1%	+16.1%	+1.9%
HSCP Trainees/ Students	34		-53		-57		-58.0%	-60.7%	-62.5%	-62.5%	-38.9%
Other Health & Social Care	177	-4	-9	-3	-3	-12	-2.4%	-4.6%	-1.5%	-1.5%	-6.3%
Play Therapists/ Specialists	45	+2	+2	-1	-1	+2	+4.7%	+3.7%	-2.4%	-2.4%	+4.9%
Vaccinators	243	+243	+243	+243	+243	+243	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	1,378	+323	+300	+302	+302	+244	+30.6%	+27.8%	+28.0%	+28.0%	+21.5%
Health & Social Care Professionals	18,552	+3,188	+2,602	+2,056	+2,056	+745	+20.8%	+16.3%	+12.5%	+12.5%	+4.2%
Executive Management	389	+120	+90	+68	+68	+16	+44.8%	+30.0%	+21.2%	+21.2%	+4.4%
Senior Management (VIII & GM)	1,689	+513	+379	+264	+264	+92	+43.7%	+29.0%	+18.5%	+18.5%	+5.8%
Management (VIII & above)	2,078	+634	+469	+332	+332	+109	+43.9%	+29.2%	+19.0%	+19.0%	+5.5%
Middle Management (V-VII)	6,261	+2,249	+1,850	+1,449	+1,449	+474	+56.1%	+42.0%	+30.1%	+30.1%	+8.2%
Other Administrative	44		+4	-1	-1	+9	+13.2%	+11.3%	-1.6%	-1.6%	+26.3%
Administrative/ Supervisory (V to VII)	6,305	+2,254	+1,855	+1,448	+1,448	+484	+55.7%	+41.7%	+29.8%	+29.8%	+8.3%
Clerical (III & IV)	12,671	+1,400	+1,016	+770	+770	+633	+12.4%	+8.7%	+6.5%	+6.5%	+5.3%
Management & Administrative	21,054	+4,288	+3,340	+2,550	+2,550	+1,225	+25.6%	+18.9%	+13.8%	+13.8%	+6.2%
Catering	868	+13	+8	+10	+10	-19	+1.6%	+0.9%	+1.2%	+1.2%	-2.2%
Household Services	4,643		+367	+380	+380	+72	+7.9%	+8.6%	+8.9%	+8.9%	+1.6%
Other Labs & Associated	572	+243	+225	+209	+209	+124	+74.1%	+64.6%	+57.8%	+57.8%	+27.7%
Other Support	1,094	-54	-67	-74	-74	-5	-4.7%	-5.8%	-6.3%	-6.3%	-0.5%
Portering	1,682	+59	+52	+60	+60	+13	+3.6%	+3.2%	+3.7%	+3.7%	+0.8%
Support	8,860	+602	+583	+585	+585	+184	+7.3%	+7.0%	+7.1%	+7.1%	+2.1%
Maintenance	1,059	-44	-25	-9	-9	-11	-4.0%	-2.3%	-0.9%	-0.9%	-1.1%
Technical Services	142	+55	+48	+30	+30	+12	+63.2%	+51.9%	+27.3%	+27.3%	+9.4%
Maintenance/ Technical	1,201	+11	+23	+21	+21	+1	+0.9%	+2.0%	+1.8%	+1.8%	+0.1%
General Support	10,060	+613	+607	+606	+606	+185	+6.5%	+6.4%	+6.4%	+6.4%	+1.9%
HCA, Nurse's Aide, etc.	18,250	+2,866	+2,199	+1,449	+1,449	+561	+18.6%	+13.7%	+8.6%	+8.6%	+3.2%
Health & Social Care Assistants	336		+164				+111.2%			+15.8%	+9.3%
Swabber (COVID-19)	617	+617	+617	+617	+617	+133	-100.0%	-100.0%	-100.0%	-100.0%	+27.4%
HCA (Student Nurse/Midwife COVID-19)	11	+11	+11	+11	+11	-62	-100.0%	-100.0%	-100.0%	-100.0%	-85.4%
Health Care Assistants	19,213	+3,670	+2,991	+2,122	+2,122	+660	+23.6%	+18.4%	+12.4%	+12.4%	+3.6%





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Overall	130,536	+20,278	+16,240	+12,678	+12,678	+4,361	+18.4%	+14.2%	+10.8%	+10.8%	+3.5%
Home Help	3,470	+297	-32	-82	-82	-73	+9.3%	-0.9%	-2.3%	-2.3%	-2.1%
Ambulance Control	174	+13	+7	+16	+16	-7	+7.8%	+4.4%	+10.0%	+10.0%	-3.9%
Ambulance Education	191	+31	+6	+6	+6	+53	+19.7%	+3.2%	+3.4%	+3.4%	+38.0%
Ambulance Officers	85	+13	+13	+8	+8	+0	+18.7%	+18.4%	+10.9%	+10.9%	+0.6%
Pre-Hospital Care (Ambulance)	1,475	+227	+154	+113	+113	+2	+18.2%	+11.6%	+8.3%	+8.3%	+0.1%
Ambulance Staff	1,925	+285	+180	+143	+143	+48	+17.4%	+10.3%	+8.0%	+8.0%	+2.6%
Other Care Grades	3,133	+368	+321	+266	+266	+122	+13.3%	+11.4%	+9.3%	+9.3%	+4.0%
Care, other	3,133	+368	+321	+266	+266	+122	+13.3%	+11.4%	+9.3%	+9.3%	+4.0%
Patient & Client Care	27,741	+4,619	+3,460	+2,450	+2,450	+756	+20.0%	+14.3%	+9.7%	+9.7%	+2.8%

Source: Health Service Personnel Census



