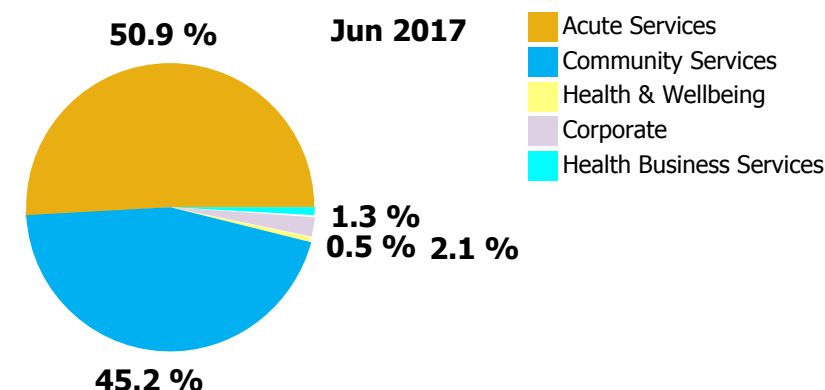
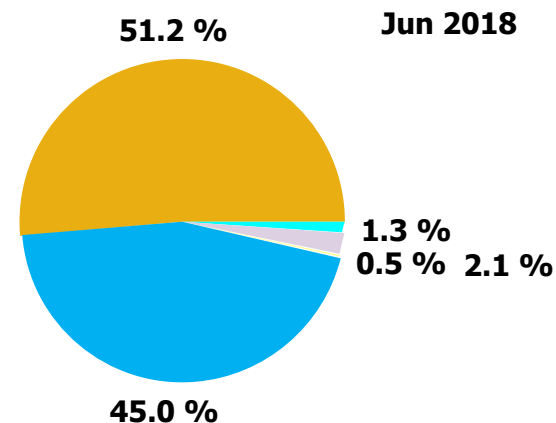


# Health Service Employment Report: June 2018

## by Service Area

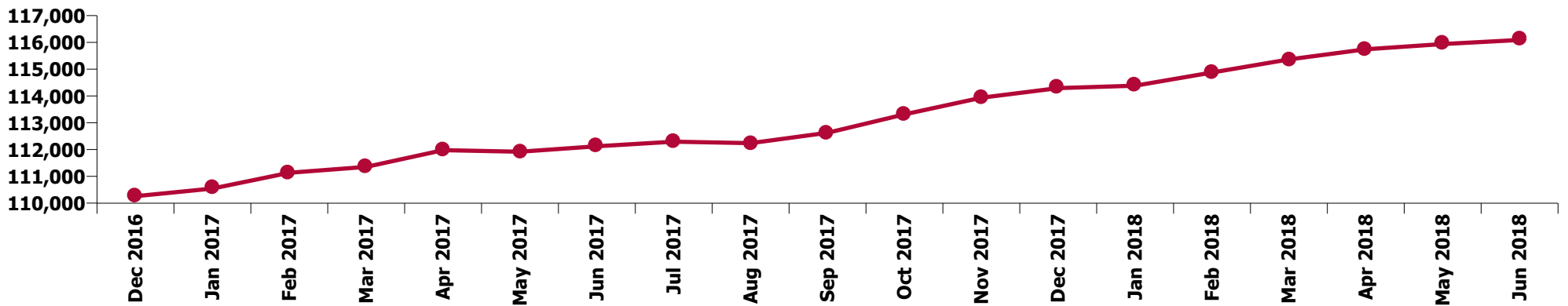
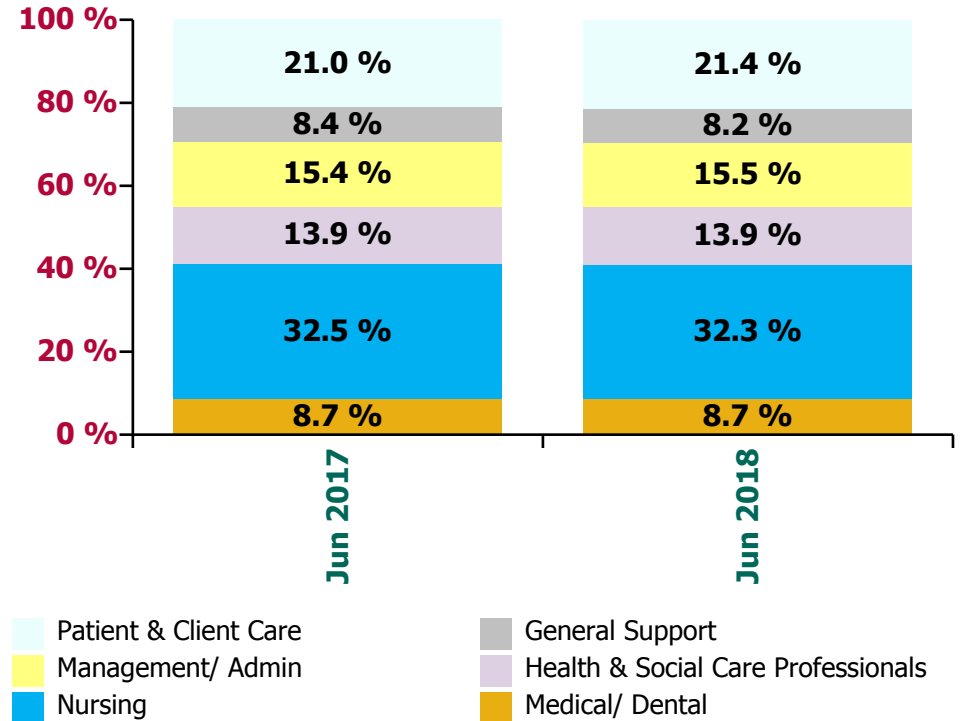
Jun 2018 (Jun 2017 figure: 112,123)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>116,091</b>	<b>+3,968</b>	<b>+3.5%</b>	<b>+1,795</b>	<b>+150</b>
Ambulance	1,889	+89	+5.0%	+46	+23
Children's Hospital Group	3,182	+160	+5.3%	+78	-5
Dublin Midlands Hospital Group	10,359	+170	+1.7%	+58	+9
Ireland East Hospital Group	11,649	+398	+3.5%	+267	+30
RCSI Hospitals Group	9,074	+384	+4.4%	+297	+46
Saolta University Hospital Care	8,866	+277	+3.2%	+192	+3
South/South West Hospital Group	10,219	+467	+4.8%	+241	+6
University of Limerick Hospital Group	4,067	+334	+8.9%	+92	+18
other Acute Services	77	+10	+15.5%	+9	+2
<b>Acute Services</b>	<b>59,382</b>	<b>+2,290</b>	<b>+4.0%</b>	<b>+1,279</b>	<b>+132</b>
CHO 1	5,431	+75	+1.4%	-5	-21
CHO 2	5,441	+149	+2.8%	+49	+34
CHO 3	4,268	+137	+3.3%	+98	+16
CHO 4	8,028	+223	+2.9%	+45	-16
CHO 5	5,173	+435	+9.2%	+92	+18
CHO 6	3,798	-595	-13.5%	+26	-5
CHO 7	6,507	+821	+14.4%	+28	+12
CHO 8	6,145	+49	+0.8%	+34	-10
CHO 9	6,543	+223	+3.5%	+105	-5
PCRS	387	+8	+2.1%	-5	-3
other Community Services	478	+10	+2.2%	+11	+11
<b>Community Services</b>	<b>52,199</b>	<b>+1,535</b>	<b>+3.0%</b>	<b>+478</b>	<b>+30</b>
<b>Health &amp; Wellbeing</b>	<b>579</b>	<b>+15</b>	<b>+2.7%</b>	<b>-3</b>	<b>-6</b>
<b>Corporate</b>	<b>2,412</b>	<b>+33</b>	<b>+1.4%</b>	<b>+10</b>	<b>+2</b>
<b>Health Business Services</b>	<b>1,519</b>	<b>+95</b>	<b>+6.6%</b>	<b>+30</b>	<b>-7</b>



Census reporting methodology was changed from the start of 2018, in order to better align census reporting with pay reporting and the Pay & Numbers Strategy. Directly employed Home Helps (on HSE payroll) are now included in the census numbers, and Pre-Registration Student Nurses on their 4th year clinical placement, who were previously discounted at 50%, were returned at 100%. These changes impact two staff categories: Nursing and, Patient and Client Care. Of note, subject to a recent WRC agreement, reporting of Pre-Registration Student Nurses on their 4th year clinical placement, is to revert to the previously discounted 50%. This change will require a retrospective adjustment back to January 2018, via a technical adjustment, that is intended to take effect in the July report, which will impact the Nursing staff category and the overall census figures from January to date.

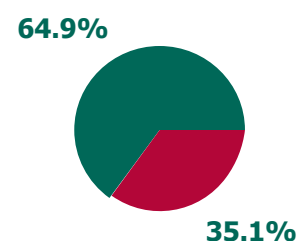
## Employment by Staff Group

Jun 2018 (Jun 2017 figure: 112,123)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>116,091</b>	<b>+3,968</b>	<b>+3.5%</b>	<b>+1,795</b>	<b>+150</b>
Consultants	3,001	+118	+4.1%	+31	+5
NCHDs	6,334	+276	+4.6%	+4	-19
Medical (other) & Dental	812	+4	+0.5%	-8	-12
<b>Medical/ Dental</b>	<b>10,147</b>	<b>+398</b>	<b>+4.1%</b>	<b>+26</b>	<b>-26</b>
Nurse Manager	7,606	+224	+3.0%	+173	+13
Nurse Specialist	1,776	+125	+7.6%	+70	+10
Staff Nurse	25,307	+505	+2.0%	-8	-7
Public Health Nurse	1,486	+14	+1.0%	-29	-3
Nursing Student	961	+108	+12.7%	+461	-79
Nursing (other)	308	+0	+0.0%	+0	-1
<b>Nursing</b>	<b>37,444</b>	<b>+977</b>	<b>+2.7%</b>	<b>+667</b>	<b>-66</b>
Therapists (OT, Physio, SLT)	4,482	+136	+3.1%	+41	+28
Health Professionals (other)	11,658	+438	+3.9%	+149	-14
<b>Health &amp; Social Care Professionals</b>	<b>16,140</b>	<b>+574</b>	<b>+3.7%</b>	<b>+190</b>	<b>+14</b>
Management (VIII+)	1,683	+158	+10.4%	+74	+5
Clerical & Supervisory (III to VII)	16,320	+543	+3.4%	+216	+23
<b>Management/ Admin</b>	<b>18,004</b>	<b>+701</b>	<b>+4.1%</b>	<b>+289</b>	<b>+28</b>
<b>General Support</b>	<b>9,513</b>	<b>+64</b>	<b>+0.7%</b>	<b>+59</b>	<b>+56</b>
<b>Patient &amp; Client Care</b>	<b>24,844</b>	<b>+1,254</b>	<b>+5.3%</b>	<b>+563</b>	<b>+145</b>



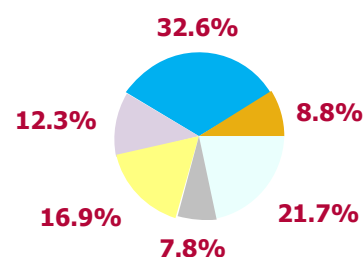
## Employment by Administration (HSE / S38): June 2018

Jun 2018 (Jun 2017 figure: 112,123)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>116,091</b>	<b>+3,968</b>	<b>+3.5%</b>	<b>+1,795</b>	<b>+150</b>
<b>HSE</b>	<b>75,328</b>	<b>+2,759</b>	<b>+3.8%</b>	<b>+1,218</b>	<b>+78</b>
Voluntary Hospitals	24,824	+604	+2.5%	+395	-9
Voluntary Agencies (Non-Acute)	15,940	+606	+4.0%	+181	+82
<b>Section 38</b>	<b>40,763</b>	<b>+1,209</b>	<b>+3.1%</b>	<b>+576</b>	<b>+73</b>



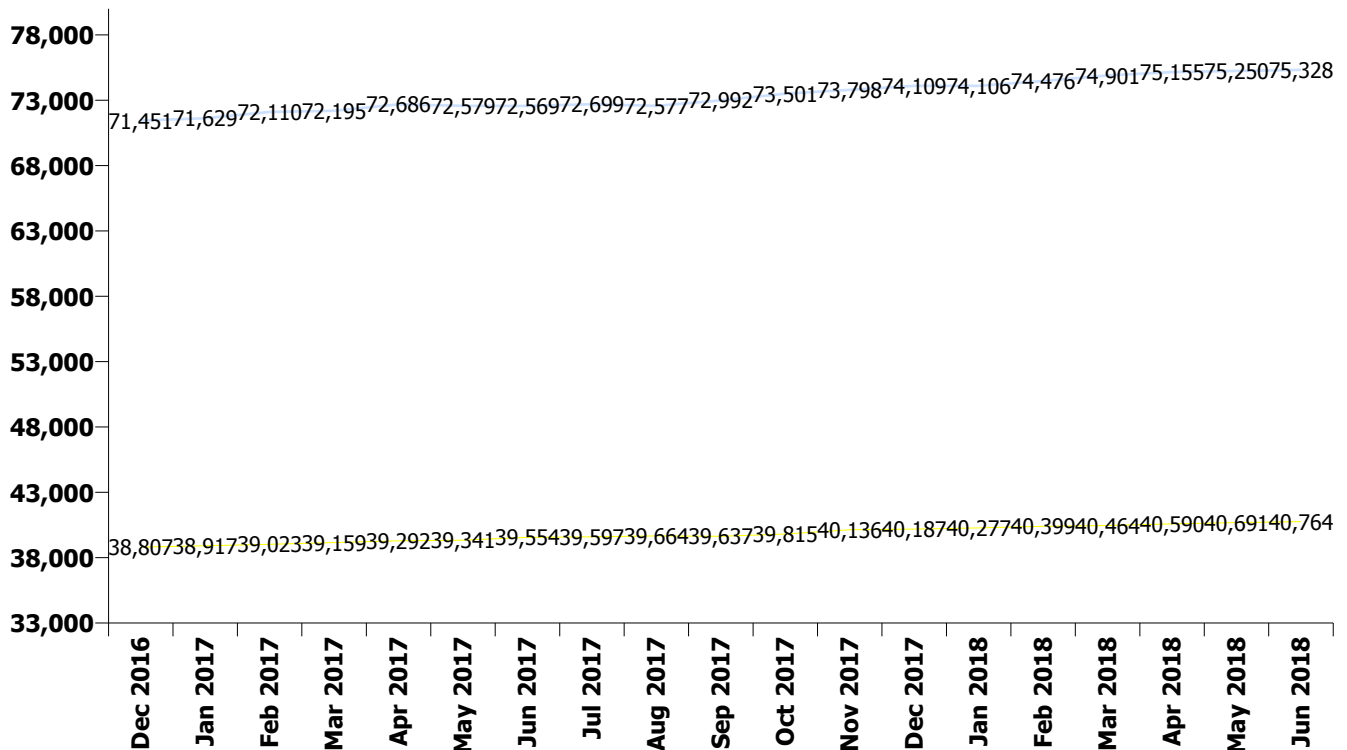
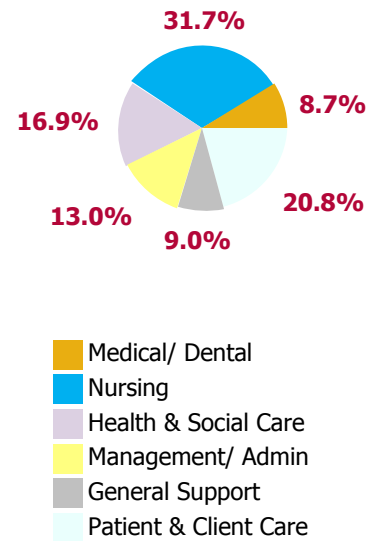
### HSE

Jun 2018 (Jun 2017 figure: 72,569)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>75,328</b>	<b>+2,759</b>	<b>+3.8%</b>	<b>+1,218</b>	<b>+78</b>
Consultants	1,773	+76	+4.4%	+28	+8
NCHDs	4,053	+214	+5.6%	+9	-14
Medical (other) & Dental	770	+9	+1.2%	-4	-10
<b>Medical/ Dental</b>	<b>6,596</b>	<b>+299</b>	<b>+4.7%</b>	<b>+33</b>	<b>-16</b>
Nurse Manager	4,729	+153	+3.3%	+89	+18
Nurse Specialist	1,132	+74	+7.0%	+58	+6
Staff Nurse	16,502	+389	+2.4%	+68	+11
Public Health Nurse	1,486	+14	+1.0%	-29	-3
Nursing Student	527	+78	+17.5%	+215	-68
Nursing (other)	160	+6	+3.7%	+1	-2
<b>Nursing</b>	<b>24,535</b>	<b>+714</b>	<b>+3.0%</b>	<b>+403</b>	<b>-37</b>
Therapists (OT, Physio, SLT)	3,226	+85	+2.7%	+22	+23
Health Professionals (other)	6,044	+189	+3.2%	+86	-18
<b>Health &amp; Social Care Professionals</b>	<b>9,270</b>	<b>+273</b>	<b>+3.0%</b>	<b>+108</b>	<b>+4</b>
Management (VIII+)	1,304	+143	+12.3%	+62	+5
Clerical & Supervisory (III to VII)	11,415	+390	+3.5%	+153	+5
<b>Management/ Admin</b>	<b>12,718</b>	<b>+534</b>	<b>+4.4%</b>	<b>+215</b>	<b>+10</b>
<b>General Support</b>	<b>5,861</b>	<b>+74</b>	<b>+1.3%</b>	<b>+39</b>	<b>+36</b>
Ambulance	1,790	+83	+4.8%	+45	+22
Care	11,048	+489	+4.6%	+368	+48
Home Help	3,509	+293	+9.1%	+7	+11
<b>Patient &amp; Client Care</b>	<b>16,347</b>	<b>+865</b>	<b>+5.6%</b>	<b>+420</b>	<b>+80</b>



Section 38

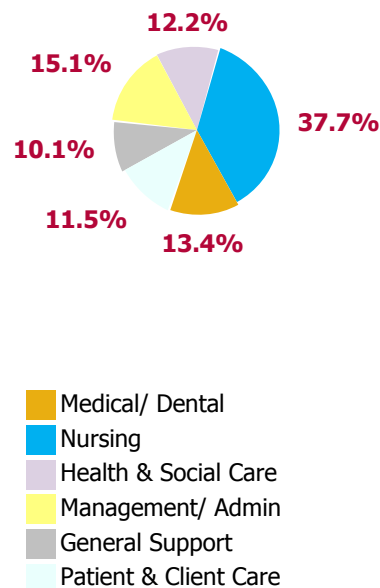
Jun 2018 (Jun 2017 figure: 39,554)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>40,763</b>	<b>+1,209</b>	<b>+3.1%</b>	<b>+576</b>	<b>+73</b>
Consultants	1,228	+42	+3.6%	+3	-3
NCHDs	2,281	+62	+2.8%	-6	-5
Medical (other) & Dental	42	-5	-11.2%	-4	-1
<b>Medical/ Dental</b>	<b>3,551</b>	<b>+99</b>	<b>+2.9%</b>	<b>-8</b>	<b>-10</b>
Nurse Manager	2,878	+71	+2.5%	+83	-5
Nurse Specialist	644	+51	+8.7%	+12	+4
Staff Nurse	8,805	+116	+1.3%	-76	-18
Nursing Student	434	+30	+7.4%	+246	-11
Nursing (other)	148	-6	-3.7%	-1	+1
<b>Nursing</b>	<b>12,909</b>	<b>+263</b>	<b>+2.1%</b>	<b>+264</b>	<b>-29</b>
Therapists (OT, Physio, SLT)	1,256	+51	+4.3%	+19	+5
Health Professionals (other)	5,614	+249	+4.6%	+63	+4
<b>Health &amp; Social Care Professionals</b>	<b>6,870</b>	<b>+300</b>	<b>+4.6%</b>	<b>+82</b>	<b>+9</b>
Management (VIII+)	380	+15	+4.1%	+11	-0
Clerical & Supervisory (III to VII)	4,906	+153	+3.2%	+63	+18
<b>Management/ Admin</b>	<b>5,285</b>	<b>+168</b>	<b>+3.3%</b>	<b>+74</b>	<b>+18</b>
<b>General Support</b>	<b>3,652</b>	<b>-10</b>	<b>-0.3%</b>	<b>+21</b>	<b>+20</b>
<b>Patient &amp; Client Care</b>	<b>8,497</b>	<b>+389</b>	<b>+4.8%</b>	<b>+143</b>	<b>+64</b>



# Employment Acute, Community, HWB, Corporate, HBS: June 2018

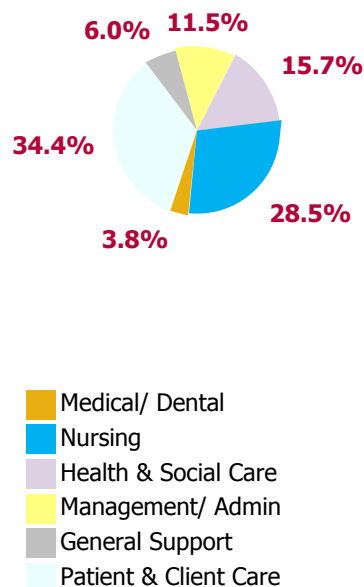
## Acute Services

Jun 2018 (Jun 2017 figure: 57,092)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>59,382</b>	<b>+2,290</b>	<b>+4.0%</b>	<b>+1,279</b>	<b>+132</b>
Consultants	2,539	+98	+4.0%	+23	+4
NCHDs	5,373	+225	+4.4%	+26	-17
Medical (other) & Dental	53	-1	-1.6%	-3	-1
<b>Medical/ Dental</b>	<b>7,964</b>	<b>+323</b>	<b>+4.2%</b>	<b>+46</b>	<b>-14</b>
Nurse Manager	4,352	+234	+5.7%	+176	+11
Nurse Specialist	1,137	+95	+9.1%	+65	+13
Staff Nurse	15,988	+533	+3.4%	+41	-6
Public Health Nurse	1				
Nursing Student	683	+43	+6.7%	+363	-32
Nursing (other)	199	+4	+2.1%	+8	+4
<b>Nursing</b>	<b>22,361</b>	<b>+909</b>	<b>+4.2%</b>	<b>+654</b>	<b>-11</b>
Therapists (OT, Physio, SLT)	1,412	+74	+5.5%	+37	+13
Health Professionals (other)	5,829	+175	+3.1%	+38	-16
<b>Health &amp; Social Care Professionals</b>	<b>7,241</b>	<b>+249</b>	<b>+3.6%</b>	<b>+75</b>	<b>-3</b>
Management (VIII+)	466	+46	+11.1%	+28	+1
Clerical & Supervisory (III to VII)	8,494	+248	+3.0%	+111	+17
<b>Management/ Admin</b>	<b>8,960</b>	<b>+295</b>	<b>+3.4%</b>	<b>+140</b>	<b>+19</b>
<b>General Support</b>	<b>6,026</b>	<b>+151</b>	<b>+2.6%</b>	<b>+84</b>	<b>+63</b>
Ambulance	1,790	+83	+4.8%	+45	+22
Care	5,039	+280	+5.9%	+236	+56
<b>Patient &amp; Client Care</b>	<b>6,830</b>	<b>+363</b>	<b>+5.6%</b>	<b>+281</b>	<b>+78</b>



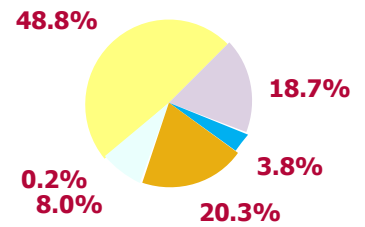
## Community Services

Jun 2018 (Jun 2017 figure: 50,664)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>52,199</b>	<b>+1,535</b>	<b>+3.0%</b>	<b>+478</b>	<b>+30</b>
Consultants	419	+17	+4.3%	+7	+0
NCHDs	916	+46	+5.3%	-18	-3
Medical (other) & Dental	647	+7	+1.2%	-3	-10
<b>Medical/ Dental</b>	<b>1,982</b>	<b>+71</b>	<b>+3.7%</b>	<b>-14</b>	<b>-13</b>
Nurse Manager	3,139	-4	-0.1%	+5	+1
Nurse Specialist	624	+29	+4.8%	+3	-3
Staff Nurse	9,317	-27	-0.3%	-49	-0
Public Health Nurse	1,482	+15	+1.0%	-28	-3
Nursing Student	278	+65	+30.6%	+98	-47
Nursing (other)	57	-1	-1.5%	-5	-2
<b>Nursing</b>	<b>14,898</b>	<b>+77</b>	<b>+0.5%</b>	<b>+24</b>	<b>-52</b>
Therapists (OT, Physio, SLT)	3,068	+62	+2.1%	+4	+15
Health Professionals (other)	5,122	+265	+5.4%	+93	+3
<b>Health &amp; Social Care Professionals</b>	<b>8,190</b>	<b>+327</b>	<b>+4.2%</b>	<b>+97</b>	<b>+18</b>
Management (VIII+)	598	+54	+9.9%	+25	+2
Clerical & Supervisory (III to VII)	5,421	+198	+3.8%	+84	+12
<b>Management/ Admin</b>	<b>6,019</b>	<b>+252</b>	<b>+4.4%</b>	<b>+108</b>	<b>+15</b>
<b>General Support</b>	<b>3,156</b>	<b>-87</b>	<b>-2.7%</b>	<b>-23</b>	<b>-4</b>
<b>Patient &amp; Client Care</b>	<b>17,954</b>	<b>+896</b>	<b>+5.3%</b>	<b>+287</b>	<b>+67</b>



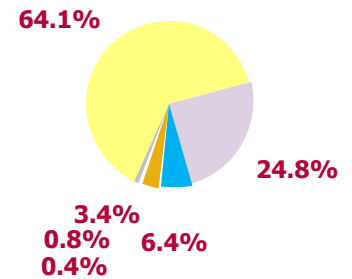
## Health & Wellbeing

Jun 2018 (Jun 2017 figure: 564)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>579</b>	<b>+15</b>	<b>+2.7%</b>	<b>-3</b>	<b>-6</b>
Consultants	1				
NCHDs	27	+5	+24.0%	-2	+1
Medical (other) & Dental	90	-3	-3.1%	-3	-1
<b>Medical/ Dental</b>	<b>118</b>	<b>+2</b>	<b>+2.1%</b>	<b>-4</b>	<b>-1</b>
Nurse Manager	14	+0	+2.4%	-2	-0
Nurse Specialist	4	-0	-5.3%	-0	
Staff Nurse	2				
Public Health Nurse	3	-1	-26.9%	-1	
<b>Nursing</b>	<b>22</b>	<b>-1</b>	<b>-3.8%</b>	<b>-3</b>	<b>-0</b>
Health Professionals (other)	108	-0	-0.2%	-2	-0
<b>Health &amp; Social Care Professionals</b>	<b>108</b>	<b>-0</b>	<b>-0.2%</b>	<b>-2</b>	<b>-0</b>
Management (VIII+)	36	+3	+8.8%	-0	-2
Clerical & Supervisory (III to VII)	247	+11	+4.5%	+8	-3
<b>Management/ Admin</b>	<b>283</b>	<b>+13</b>	<b>+5.0%</b>	<b>+8</b>	<b>-5</b>
<b>General Support</b>	<b>1</b>	<b>-0</b>	<b>-1.4%</b>	<b>-0</b>	<b>-0</b>
<b>Patient &amp; Client Care</b>	<b>47</b>	<b>+1</b>	<b>+1.2%</b>	<b>-1</b>	<b>+0</b>



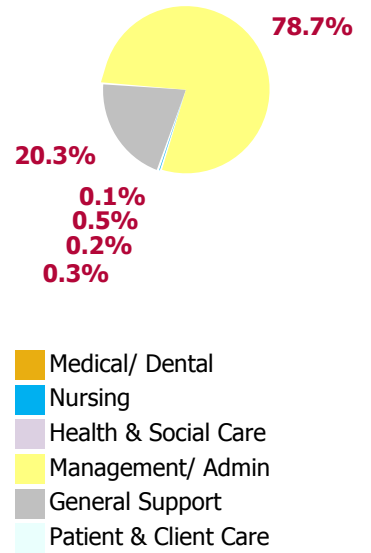
## Corporate

Jun 2018 (Jun 2017 figure: 2,379)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>2,412</b>	<b>+33</b>	<b>+1.4%</b>	<b>+10</b>	<b>+2</b>
Consultants	43	+2	+6.1%	+0	+0
NCHDs	18	-1	-5.3%	-3	+1
Medical (other) & Dental	21	-1	-4.4%	+0	+1
<b>Medical/ Dental</b>	<b>82</b>	<b>+0</b>	<b>+0.6%</b>	<b>-2</b>	<b>+2</b>
Nurse Manager	95	-7	-6.5%	-7	+1
Nurse Specialist	10	+3	+45.5%	+3	+0
Staff Nurse	0	-0	-79.0%	-0	+0
Public Health Nurse			-100.0%		
Nursing (other)	49	-3	-5.8%	-2	-3
<b>Nursing</b>	<b>155</b>	<b>-7</b>	<b>-4.3%</b>	<b>-7</b>	<b>-2</b>
Therapists (OT, Physio, SLT)	2	+0	+0.9%		
Health Professionals (other)	596	-1	-0.2%	+21	-1
<b>Health &amp; Social Care Professionals</b>	<b>598</b>	<b>-1</b>	<b>-0.2%</b>	<b>+21</b>	<b>-1</b>
Management (VIII+)	435	+37	+9.2%	+13	+5
Clerical & Supervisory (III to VII)	1,112	+10	+0.9%	-12	-2
<b>Management/ Admin</b>	<b>1,547</b>	<b>+46</b>	<b>+3.1%</b>	<b>+1</b>	<b>+3</b>
<b>General Support</b>	<b>20</b>	<b>-1</b>	<b>-4.7%</b>	<b>-1</b>	<b>-0</b>
<b>Patient &amp; Client Care</b>	<b>10</b>	<b>-4</b>	<b>-29.7%</b>	<b>-2</b>	<b>-0</b>



## Health Business Services

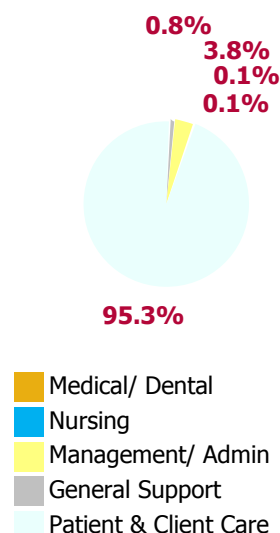
Jun 2018 (Jun 2017 figure: 1,425)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>1,519</b>	<b>+95</b>	<b>+6.6%</b>	<b>+30</b>	<b>-7</b>
Medical (other) & Dental	1	+1	-100.0%		
<b>Medical/ Dental</b>	<b>1</b>	<b>+1</b>	<b>-100.0%</b>		
Nurse Manager	6			+0	+0
Nurse Specialist		-1	-100.0%	-1	-1
Nursing (other)	2				
<b>Nursing</b>	<b>7</b>	<b>-1</b>	<b>-12.0%</b>	<b>-1</b>	<b>-1</b>
Health Professionals (other)	3	-1	-25.0%	-1	
<b>Health &amp; Social Care Professionals</b>	<b>3</b>	<b>-1</b>	<b>-25.0%</b>	<b>-1</b>	
Management (VIII+)	149	+18	+13.8%	+8	-3
Clerical & Supervisory (III to VII)	1,047	+77	+7.9%	+25	-1
<b>Management/ Admin</b>	<b>1,195</b>	<b>+95</b>	<b>+8.6%</b>	<b>+32</b>	<b>-3</b>
<b>General Support</b>	<b>309</b>	<b>+2</b>	<b>+0.6%</b>	<b>+0</b>	<b>-3</b>
<b>Patient &amp; Client Care</b>	<b>4</b>	<b>-1</b>	<b>-20.8%</b>	<b>-1</b>	



## Employment by Hospital Group, CHO etc. Jun 2018

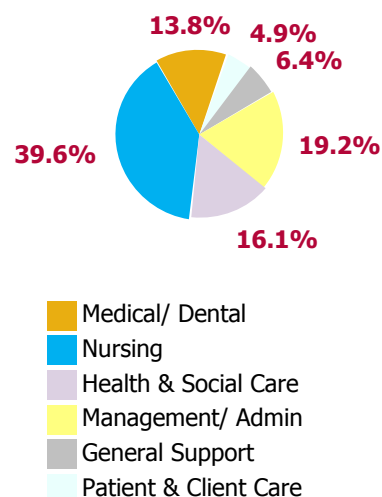
### Ambulance

Jun 2018 (Jun 2017 figure: 1,799)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>1,889</b>	<b>+89</b>	<b>+5.0%</b>	<b>+46</b>	<b>+23</b>
<b>Medical/ Dental</b>	<b>1</b>				
Nurse Manager	1	+1	-100.0%	0	
Staff Nurse	1	+1	-100.0%	0	
<b>Nursing</b>	<b>2</b>	<b>+2</b>	<b>-100.0%</b>		
Management (VIII+)	8	+2	+25.6%	+2	+1
Clerical & Supervisory (III to VII)	64	+4	+6.9%	-1	+0
<b>Management/ Admin</b>	<b>72</b>	<b>+6</b>	<b>+8.7%</b>	<b>+1</b>	<b>+1</b>
<b>General Support</b>	<b>14</b>	<b>-1</b>	<b>-7.9%</b>	<b>-0</b>	<b>+0</b>
Ambulance	1,790	+83	+4.8%	+45	+22
Care	10	+0	+4.4%	-0	+0
<b>Patient &amp; Client Care</b>	<b>1,800</b>	<b>+83</b>	<b>+4.8%</b>	<b>+45</b>	<b>+22</b>



### Children's Hospital Group

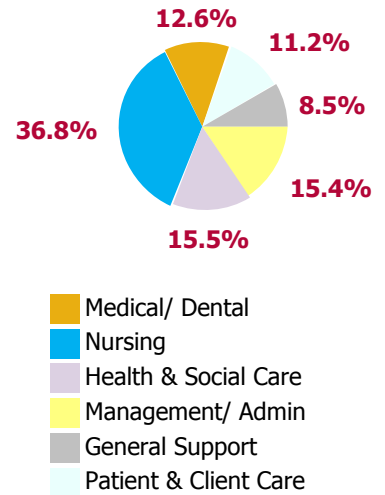
Jun 2018 (Jun 2017 figure: 3,022)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>3,182</b>	<b>+160</b>	<b>+5.3%</b>	<b>+78</b>	<b>-5</b>
Consultants	181	+8	+4.4%	+4	-1
NCHDs	258	+10	+3.9%	-4	-2
Medical (other) & Dental	1	-0	-17.3%	-1	
<b>Medical/ Dental</b>	<b>440</b>	<b>+17</b>	<b>+4.0%</b>	<b>+0</b>	<b>-3</b>
Nurse Manager	302	+2	+0.8%	+27	-0
Nurse Specialist	131	+26	+25.3%	+4	+0
Staff Nurse	740	+23	+3.2%	+13	-5
Nursing Student	82	+2	+2.2%	-0	-0
Nursing (other)	5	-3	-34.8%	-2	-1
<b>Nursing</b>	<b>1,259</b>	<b>+50</b>	<b>+4.2%</b>	<b>+40</b>	<b>-6</b>
Therapists (OT, Physio, SLT)	70	+5	+7.9%	+2	+1
Health Professionals (other)	442	+22	+5.2%	+0	-3
<b>Health &amp; Social Care Professionals</b>	<b>512</b>	<b>+27</b>	<b>+5.5%</b>	<b>+2</b>	<b>-1</b>
Management (VIII+)	36	+3	+7.7%	-1	-1
Clerical & Supervisory (III to VII)	576	+41	+7.6%	+15	+5
<b>Management/ Admin</b>	<b>612</b>	<b>+43</b>	<b>+7.6%</b>	<b>+14</b>	<b>+4</b>
Support	205	+7	+3.7%	+4	+3
<b>General Support</b>	<b>205</b>	<b>+7</b>	<b>+3.7%</b>	<b>+4</b>	<b>+2</b>
Care	155	+16	+11.3%	+17	-1
<b>Patient &amp; Client Care</b>	<b>155</b>	<b>+16</b>	<b>+11.3%</b>	<b>+17</b>	<b>-1</b>





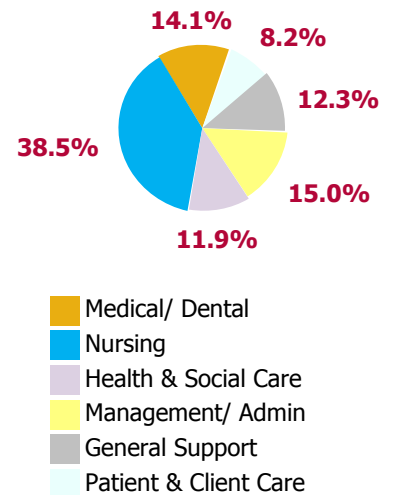
## Dublin Midlands Hospital Group

Jun 2018 (Jun 2017 figure: 10,189)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>10,359</b>	<b>+170</b>	<b>+1.7%</b>	<b>+58</b>	<b>+9</b>
Consultants	431	+18	+4.5%	+7	+2
NCHDs	866	+29	+3.5%	+18	+0
Medical (other) & Dental	6	-2	-23.1%	-2	-1
<b>Medical/ Dental</b>	<b>1,303</b>	<b>+46</b>	<b>+3.6%</b>	<b>+23</b>	<b>+1</b>
Nurse Manager	851	+35	+4.2%	+7	-1
Nurse Specialist	177	+2	+0.9%	+20	+6
Staff Nurse	2,671	+23	+0.9%	-70	-0
Nursing Student	88	-1	-1.3%	+65	-3
Nursing (other)	28	+3	+12.8%	+3	+1
<b>Nursing</b>	<b>3,815</b>	<b>+61</b>	<b>+1.6%</b>	<b>+26</b>	<b>+2</b>
Therapists (OT, Physio, SLT)	271	+11	+4.4%	+2	-2
Health Professionals (other)	1,339	+23	+1.8%	-10	-7
<b>Health &amp; Social Care Professionals</b>	<b>1,610</b>	<b>+35</b>	<b>+2.2%</b>	<b>-8</b>	<b>-9</b>
Management (VIII+)	107	+12	+13.1%	+9	+2
Clerical & Supervisory (III to VII)	1,484	+11	+0.7%	+6	-2
<b>Management/ Admin</b>	<b>1,591</b>	<b>+23</b>	<b>+1.5%</b>	<b>+15</b>	<b>-0</b>
Support	884	-3	-0.3%	-7	+16
<b>General Support</b>	<b>884</b>	<b>-3</b>	<b>-0.3%</b>	<b>-7</b>	<b>+16</b>
Care	1,156	+7	+0.7%	+9	-2
<b>Patient &amp; Client Care</b>	<b>1,156</b>	<b>+7</b>	<b>+0.7%</b>	<b>+9</b>	<b>-2</b>



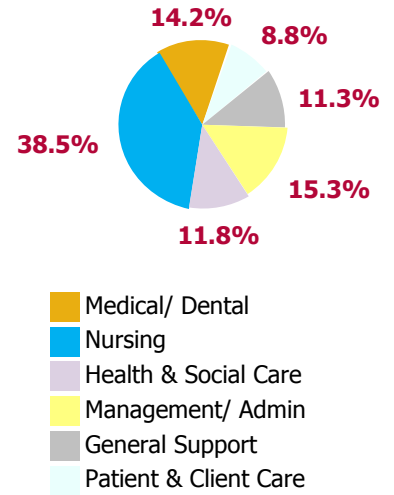
## Ireland East Hospital Group

Jun 2018 (Jun 2017 figure: 11,251)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>11,649</b>	<b>+398</b>	<b>+3.5%</b>	<b>+267</b>	<b>+30</b>
Consultants	498	+18	+3.7%	-4	-1
NCHDs	1,122	+35	+3.3%	+1	-1
Medical (other) & Dental	24	+3	+14.8%	-1	+0
<b>Medical/ Dental</b>	<b>1,644</b>	<b>+56</b>	<b>+3.6%</b>	<b>-4</b>	<b>-2</b>
Nurse Manager	833	+30	+3.7%	+25	+10
Nurse Specialist	273	+21	+8.5%	+4	-3
Staff Nurse	3,178	+50	+1.6%	+14	-1
Nursing Student	133	+6	+4.8%	+85	-1
Nursing (other)	70	-3	-4.1%	+1	+1
<b>Nursing</b>	<b>4,486</b>	<b>+104</b>	<b>+2.4%</b>	<b>+128</b>	<b>+6</b>
Therapists (OT, Physio, SLT)	309	+18	+6.2%	+6	+2
Health Professionals (other)	1,074	+39	+3.8%	+26	+7
<b>Health &amp; Social Care Professionals</b>	<b>1,383</b>	<b>+57</b>	<b>+4.3%</b>	<b>+32</b>	<b>+8</b>
Management (VIII+)	80	+8	+11.8%	+3	-0
Clerical & Supervisory (III to VII)	1,666	+68	+4.3%	+25	-1
<b>Management/ Admin</b>	<b>1,746</b>	<b>+77</b>	<b>+4.6%</b>	<b>+29</b>	<b>-1</b>
Support	1,437	+65	+4.7%	+38	+10
<b>General Support</b>	<b>1,437</b>	<b>+65</b>	<b>+4.7%</b>	<b>+38</b>	<b>+10</b>
Care	953	+39	+4.3%	+43	+9
<b>Patient &amp; Client Care</b>	<b>953</b>	<b>+39</b>	<b>+4.3%</b>	<b>+43</b>	<b>+9</b>



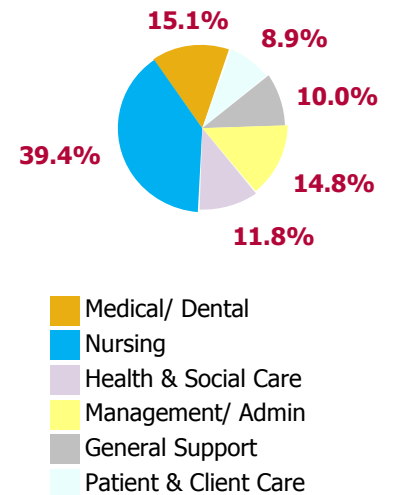
## RCSI Hospitals Group

Jun 2018 (Jun 2017 figure: 8,689)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>9,074</b>	<b>+384</b>	<b>+4.4%</b>	<b>+297</b>	<b>+46</b>
Consultants	417	+19	+4.7%	+9	+1
NCHDs	871	+36	+4.3%	-2	-2
Medical (other) & Dental	4	+0	+6.6%	+1	-0
<b>Medical/ Dental</b>	<b>1,293</b>	<b>+55</b>	<b>+4.4%</b>	<b>+8</b>	<b>-1</b>
Nurse Manager	711	+30	+4.5%	+41	+0
Nurse Specialist	160	+17	+11.8%	+14	+2
Staff Nurse	2,462	+94	+4.0%	+7	+4
Nursing Student	126	+25	+25.4%	+99	-10
Nursing (other)	39	+4	+10.1%	+1	-0
<b>Nursing</b>	<b>3,497</b>	<b>+170</b>	<b>+5.1%</b>	<b>+162</b>	<b>-4</b>
Therapists (OT, Physio, SLT)	258	+12	+4.9%	+11	+3
Health Professionals (other)	808	+10	+1.2%	-6	-0
<b>Health &amp; Social Care Professionals</b>	<b>1,066</b>	<b>+22</b>	<b>+2.1%</b>	<b>+4</b>	<b>+3</b>
Management (VIII+)	79	+5	+6.9%	+8	+1
Clerical & Supervisory (III to VII)	1,309	+41	+3.2%	+13	+10
<b>Management/ Admin</b>	<b>1,387</b>	<b>+46</b>	<b>+3.4%</b>	<b>+21</b>	<b>+10</b>
Support	1,026	+4	+0.4%	+14	+3
<b>General Support</b>	<b>1,026</b>	<b>+4</b>	<b>+0.4%</b>	<b>+14</b>	<b>+3</b>
Care	803	+87	+12.1%	+87	+35
<b>Patient &amp; Client Care</b>	<b>803</b>	<b>+87</b>	<b>+12.1%</b>	<b>+87</b>	<b>+35</b>



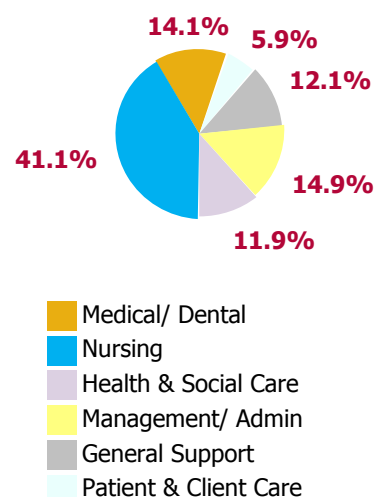
## Saolta University Hospital Care

Jun 2018 (Jun 2017 figure: 8,589)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>8,866</b>	<b>+277</b>	<b>+3.2%</b>	<b>+192</b>	<b>+3</b>
Consultants	403	+19	+4.9%	+4	+0
NCHDs	926	+65	+7.5%	+20	-3
Medical (other) & Dental	10	-0	-2.2%	-1	-0
<b>Medical/ Dental</b>	<b>1,340</b>	<b>+83</b>	<b>+6.6%</b>	<b>+23</b>	<b>-3</b>
Nurse Manager	547	+37	+7.3%	+25	+1
Nurse Specialist	190	+16	+9.4%	+15	+4
Staff Nurse	2,632	+58	+2.3%	-5	+3
Public Health Nurse	1			0	
Nursing Student	91	+4	+5.2%	+66	-10
Nursing (other)	34	+2	+7.3%	+4	+2
<b>Nursing</b>	<b>3,495</b>	<b>+118</b>	<b>+3.5%</b>	<b>+105</b>	<b>-1</b>
Therapists (OT, Physio, SLT)	204	+6	+2.8%	+4	+3
Health Professionals (other)	843	+28	+3.4%	+20	+2
<b>Health &amp; Social Care Professionals</b>	<b>1,048</b>	<b>+33</b>	<b>+3.3%</b>	<b>+24</b>	<b>+5</b>
Management (VIII+)	45	+1	+2.8%	+2	-0
Clerical & Supervisory (III to VII)	1,264	+0	+0.0%	+13	-3
<b>Management/ Admin</b>	<b>1,308</b>	<b>+2</b>	<b>+0.1%</b>	<b>+15</b>	<b>-3</b>
Support	890	-9	-1.0%	-5	-0
<b>General Support</b>	<b>890</b>	<b>-9</b>	<b>-1.0%</b>	<b>-5</b>	<b>-0</b>
Care	785	+49	+6.7%	+31	+5
<b>Patient &amp; Client Care</b>	<b>785</b>	<b>+49</b>	<b>+6.7%</b>	<b>+31</b>	<b>+5</b>



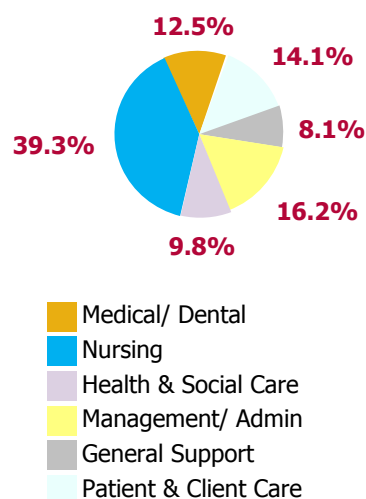
## South/South West Hospital Group

Jun 2018 (Jun 2017 figure: 9,753)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>10,219</b>	<b>+467</b>	<b>+4.8%</b>	<b>+241</b>	<b>+6</b>
Consultants	455	+17	+4.0%	+2	+1
NCHDs	975	+17	+1.7%	-11	-9
Medical (other) & Dental	6	+3	+75.6%	+1	
<b>Medical/ Dental</b>	<b>1,437</b>	<b>+37</b>	<b>+2.6%</b>	<b>-8</b>	<b>-8</b>
Nurse Manager	768	+64	+9.1%	+40	+4
Nurse Specialist	143	+6	+4.1%	+1	+2
Staff Nurse	3,155	+227	+7.8%	+99	-9
Nursing Student	121	-1	-1.1%	+11	-6
Nursing (other)	11	+0	+1.3%	-0	-0
<b>Nursing</b>	<b>4,198</b>	<b>+296</b>	<b>+7.6%</b>	<b>+151</b>	<b>-9</b>
Therapists (OT, Physio, SLT)	235	+14	+6.1%	+9	+4
Health Professionals (other)	986	+35	+3.7%	+0	-12
<b>Health &amp; Social Care Professionals</b>	<b>1,221</b>	<b>+49</b>	<b>+4.1%</b>	<b>+10</b>	<b>-8</b>
Management (VIII+)	50	+7	+14.9%	+3	-1
Clerical & Supervisory (III to VII)	1,471	+36	+2.5%	+23	+5
<b>Management/ Admin</b>	<b>1,521</b>	<b>+43</b>	<b>+2.9%</b>	<b>+26</b>	<b>+4</b>
Support	1,240	+25	+2.1%	+42	+30
<b>General Support</b>	<b>1,240</b>	<b>+25</b>	<b>+2.1%</b>	<b>+42</b>	<b>+30</b>
Care	603	+17	+3.0%	+21	-2
<b>Patient &amp; Client Care</b>	<b>603</b>	<b>+17</b>	<b>+3.0%</b>	<b>+21</b>	<b>-2</b>



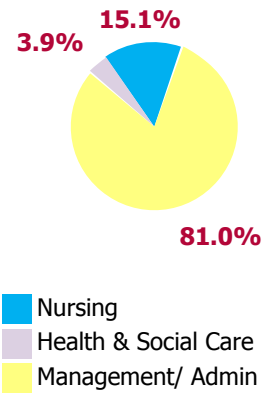
## University of Limerick Hospital Group

Jun 2018 (Jun 2017 figure: 3,733)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>4,067</b>	<b>+334</b>	<b>+8.9%</b>	<b>+92</b>	<b>+18</b>
Consultants	153	+5	+3.7%	+1	+2
NCHDs	355	+34	+10.6%	+3	+0
Medical (other) & Dental	1	-5	-88.0%	-0	-0
<b>Medical/ Dental</b>	<b>508</b>	<b>+35</b>	<b>+7.4%</b>	<b>+4</b>	<b>+2</b>
Nurse Manager	327	+24	+8.0%	+8	-4
Nurse Specialist	64	+7	+11.5%	+7	+3
Staff Nurse	1,150	+57	+5.2%	-16	+0
Nursing Student	43	+8	+21.9%	+38	-1
Nursing (other)	12	+1	+4.9%	+1	+0
<b>Nursing</b>	<b>1,596</b>	<b>+96</b>	<b>+6.4%</b>	<b>+38</b>	<b>-1</b>
Therapists (OT, Physio, SLT)	64	+8	+14.7%	+5	+2
Health Professionals (other)	334	+22	+7.2%	+6	-2
<b>Health &amp; Social Care Professionals</b>	<b>399</b>	<b>+31</b>	<b>+8.3%</b>	<b>+11</b>	<b>-0</b>
Management (VIII+)	37	+4	+11.3%	+3	+1
Clerical & Supervisory (III to VII)	623	+42	+7.3%	+12	+3
<b>Management/ Admin</b>	<b>660</b>	<b>+46</b>	<b>+7.5%</b>	<b>+15</b>	<b>+4</b>
Support	329	+62	+23.3%	-2	+2
<b>General Support</b>	<b>329</b>	<b>+62</b>	<b>+23.3%</b>	<b>-2</b>	<b>+2</b>
Care	575	+64	+12.5%	+28	+11
<b>Patient &amp; Client Care</b>	<b>575</b>	<b>+64</b>	<b>+12.5%</b>	<b>+28</b>	<b>+11</b>



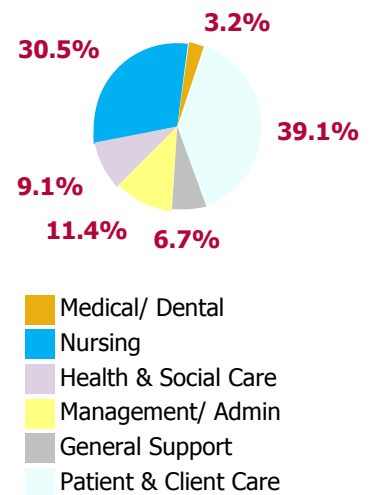
## other Acute Services

Jun 2018 (Jun 2017 figure: 67)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>77</b>	<b>+10</b>	<b>+15.5%</b>	<b>+9</b>	<b>+2</b>
Medical/ Dental		-6	-100.0%		
<b>Nursing</b>	<b>12</b>	<b>+10</b>	<b>+866.9%</b>	<b>+4</b>	<b>+1</b>
<b>Health &amp; Social Care Professionals</b>	<b>3</b>	<b>-4</b>	<b>-57.0%</b>	<b>+1</b>	<b>+1</b>
Management (VIII+)	25	+5	+24.3%	-1	-1
Clerical & Supervisory (III to VII)	38	+5	+15.2%	+5	+0
<b>Management/ Admin</b>	<b>63</b>	<b>+10</b>	<b>+18.7%</b>	<b>+4</b>	<b>-1</b>



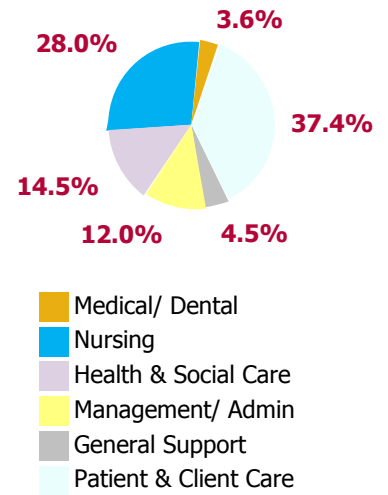
## CHO 1

Jun 2018 (Jun 2017 figure: 5,356)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>5,431</b>	<b>+75</b>	<b>+1.4%</b>	<b>-5</b>	<b>-21</b>
Consultants	37	+5	+17.4%	+3	-0
NCHDs	82	+7	+9.3%	+1	+3
Medical (other) & Dental	55	-2	-3.9%	-3	-0
<b>Medical/ Dental</b>	<b>174</b>	<b>+10</b>	<b>+6.2%</b>	<b>+1</b>	<b>+3</b>
Nurse Manager	347	+0	+0.1%	+6	-0
Nurse Specialist	87	-1	-1.2%	-5	-4
Staff Nurse	1,047	-1	-0.1%	-15	-8
Public Health Nurse	144	+0	+0.1%	-8	+0
Nursing Student	29	+1	+4.7%	+18	-1
Nursing (other)	4	-0	-3.2%	-1	-0
<b>Nursing</b>	<b>1,657</b>	<b>-1</b>	<b>-0.0%</b>	<b>-5</b>	<b>-13</b>
Therapists (OT, Physio, SLT)	283	+6	+2.1%	-2	-3
Health Professionals (other)	214	-7	-2.9%	-5	-2
<b>Health &amp; Social Care Professionals</b>	<b>497</b>	<b>-1</b>	<b>-0.2%</b>	<b>-6</b>	<b>-5</b>
Management (VIII+)	51	+4	+7.4%	+2	-0
Clerical & Supervisory (III to VII)	568	+19	+3.4%	+13	+3
<b>Management/ Admin</b>	<b>619</b>	<b>+22</b>	<b>+3.8%</b>	<b>+15</b>	<b>+2</b>
<b>General Support</b>	<b>362</b>	<b>-5</b>	<b>-1.3%</b>	<b>-1</b>	<b>-0</b>
<b>Patient &amp; Client Care</b>	<b>2,122</b>	<b>+49</b>	<b>+2.3%</b>	<b>-9</b>	<b>-8</b>



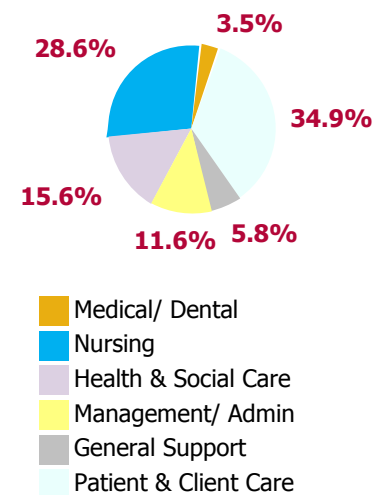
## CHO 2

Jun 2018 (Jun 2017 figure: 5,292)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>5,441</b>	<b>+149</b>	<b>+2.8%</b>	<b>+49</b>	<b>+34</b>
Consultants	42	+5	+14.6%	+3	+0
NCHDs	91	+6	+7.1%	-14	-2
Medical (other) & Dental	64	+1	+1.1%	+2	-1
<b>Medical/ Dental</b>	<b>197</b>	<b>+12</b>	<b>+6.5%</b>	<b>-10</b>	<b>-2</b>
Nurse Manager	297	-3	-1.1%	-3	+2
Nurse Specialist	81	-0	-0.4%	-0	-0
Staff Nurse	935	+4	+0.4%	-0	+5
Public Health Nurse	182	+11	+6.7%	+8	+0
Nursing Student	27	+13	+89.3%	-3	-7
Nursing (other)	3	+3	-100.0%	+1	-0
<b>Nursing</b>	<b>1,525</b>	<b>+27</b>	<b>+1.8%</b>	<b>+3</b>	<b>+1</b>
Therapists (OT, Physio, SLT)	309	+19	+6.7%	+16	+5
Health Professionals (other)	477	+23	+5.0%	+15	-6
<b>Health &amp; Social Care Professionals</b>	<b>786</b>	<b>+42</b>	<b>+5.7%</b>	<b>+31</b>	<b>-1</b>
Management (VIII+)	55	+6	+11.2%	+1	-0
Clerical & Supervisory (III to VII)	597	+38	+6.8%	+10	+0
<b>Management/ Admin</b>	<b>653</b>	<b>+43</b>	<b>+7.1%</b>	<b>+11</b>	<b>-0</b>
<b>General Support</b>	<b>246</b>	<b>-5</b>	<b>-2.1%</b>	<b>+2</b>	<b>-0</b>
<b>Patient &amp; Client Care</b>	<b>2,034</b>	<b>+29</b>	<b>+1.5%</b>	<b>+12</b>	<b>+36</b>



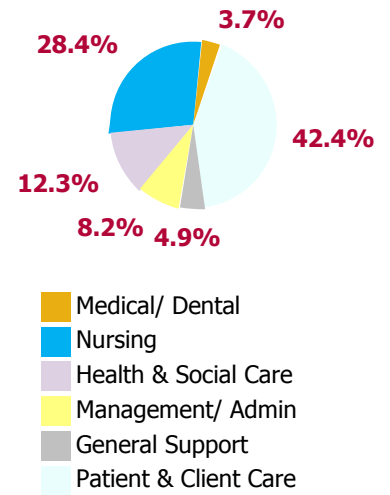
## CHO 3

Jun 2018 (Jun 2017 figure: 4,131)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>4,268</b>	<b>+137</b>	<b>+3.3%</b>	<b>+98</b>	<b>+16</b>
Consultants	27	-1	-3.6%	-0	+0
NCHDs	62	+4	+6.7%	-2	-0
Medical (other) & Dental	59	+6	+10.7%	+1	
<b>Medical/ Dental</b>	<b>148</b>	<b>+9</b>	<b>+6.2%</b>	<b>-1</b>	<b>+0</b>
Nurse Manager	247	-7	-2.7%	-1	+1
Nurse Specialist	46	+4	+9.2%	+1	+1
Staff Nurse	786	+4	+0.5%	-8	+8
Public Health Nurse	119	+0	+0.4%	-1	+1
Nursing Student	20	+9	+74.8%	+13	-3
Nursing (other)	4	-5	-54.1%	-5	-1
<b>Nursing</b>	<b>1,222</b>	<b>+5</b>	<b>+0.4%</b>	<b>-1</b>	<b>+8</b>
Therapists (OT, Physio, SLT)	192	+2	+0.8%	-2	+0
Health Professionals (other)	474	+36	+8.1%	+15	-2
<b>Health &amp; Social Care Professionals</b>	<b>666</b>	<b>+37</b>	<b>+5.9%</b>	<b>+12</b>	<b>-1</b>
Management (VIII+)	35	+2	+5.3%	+2	+0
Clerical & Supervisory (III to VII)	458	+28	+6.6%	+28	+3
<b>Management/ Admin</b>	<b>493</b>	<b>+30</b>	<b>+6.5%</b>	<b>+30</b>	<b>+3</b>
<b>General Support</b>	<b>247</b>	<b>-8</b>	<b>-3.2%</b>	<b>-0</b>	<b>-1</b>
<b>Patient &amp; Client Care</b>	<b>1,491</b>	<b>+64</b>	<b>+4.5%</b>	<b>+58</b>	<b>+7</b>



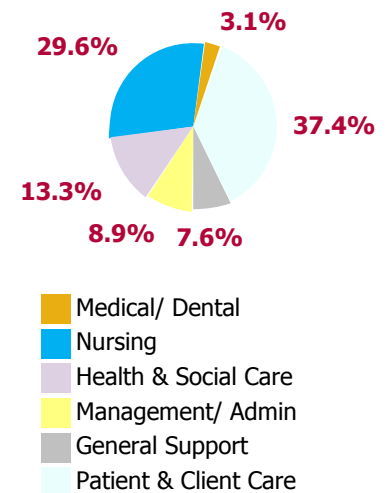
## CHO 4

Jun 2018 (Jun 2017 figure: 7,805)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>8,028</b>	<b>+223</b>	<b>+2.9%</b>	<b>+45</b>	<b>-16</b>
Consultants	53	+5	+11.1%	+2	-0
NCHDs	127	+9	+7.7%	+0	+0
Medical (other) & Dental	118	-3	-2.3%	-3	-1
<b>Medical/ Dental</b>	<b>298</b>	<b>+12</b>	<b>+4.1%</b>	<b>-1</b>	<b>-1</b>
Nurse Manager	386	-3	-0.6%	+1	-1
Nurse Specialist	64	-0	-0.2%	-5	-2
Staff Nurse	1,579	+2	+0.1%	-26	-17
Public Health Nurse	213	-6	-2.6%	-4	-0
Nursing Student	41	+12	+40.7%	+16	
Nursing (other)	1			0	
<b>Nursing</b>	<b>2,283</b>	<b>+5</b>	<b>+0.2%</b>	<b>-18</b>	<b>-20</b>
Therapists (OT, Physio, SLT)	407	+17	+4.3%	-5	+0
Health Professionals (other)	583	+34	+6.2%	+11	+2
<b>Health &amp; Social Care Professionals</b>	<b>990</b>	<b>+51</b>	<b>+5.4%</b>	<b>+6</b>	<b>+2</b>
Management (VIII+)	66	+2	+3.7%	+1	-1
Clerical & Supervisory (III to VII)	590	+23	+4.0%	-5	-3
<b>Management/ Admin</b>	<b>656</b>	<b>+25</b>	<b>+4.0%</b>	<b>-4</b>	<b>-5</b>
<b>General Support</b>	<b>393</b>	<b>-11</b>	<b>-2.8%</b>	<b>-3</b>	<b>+4</b>
<b>Patient &amp; Client Care</b>	<b>3,408</b>	<b>+142</b>	<b>+4.3%</b>	<b>+64</b>	<b>+4</b>



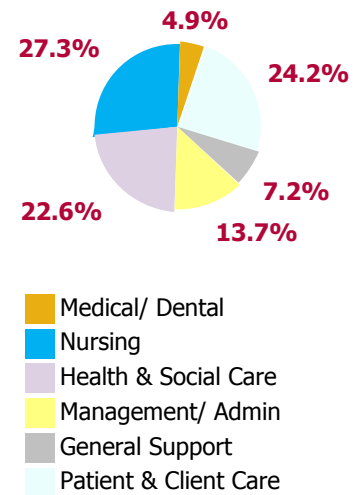
## CHO 5

Jun 2018 (Jun 2017 figure: 4,738)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>5,173</b>	<b>+435</b>	<b>+9.2%</b>	<b>+92</b>	<b>+18</b>
Consultants	31	-1	-4.2%	-1	+1
NCHDs	67	+3	+4.2%	-1	-1
Medical (other) & Dental	64	+1	+1.0%	+0	-3
<b>Medical/ Dental</b>	<b>163</b>	<b>+2</b>	<b>+1.2%</b>	<b>-2</b>	<b>-3</b>
Nurse Manager	337	-1	-0.4%	+13	-4
Nurse Specialist	55	+5	+9.8%	+3	-0
Staff Nurse	951	+29	+3.2%	-5	-2
Public Health Nurse	159	-2	-1.4%	-5	-1
Nursing Student	26	-4	-13.4%	+5	+0
Nursing (other)	4	-0	-0.3%	-0	
<b>Nursing</b>	<b>1,533</b>	<b>+26</b>	<b>+1.8%</b>	<b>+11</b>	<b>-7</b>
Therapists (OT, Physio, SLT)	332	+14	+4.4%	+10	+5
Health Professionals (other)	356	+20	+6.0%	+5	+4
<b>Health &amp; Social Care Professionals</b>	<b>688</b>	<b>+34</b>	<b>+5.2%</b>	<b>+15</b>	<b>+9</b>
Management (VIII+)	42	+10	+29.4%	+5	+2
Clerical & Supervisory (III to VII)	420	+9	+2.3%	-3	-4
<b>Management/ Admin</b>	<b>462</b>	<b>+19</b>	<b>+4.2%</b>	<b>+2</b>	<b>-2</b>
<b>General Support</b>	<b>391</b>	<b>-21</b>	<b>-5.1%</b>	<b>-8</b>	<b>-1</b>
<b>Patient &amp; Client Care</b>	<b>1,936</b>	<b>+375</b>	<b>+24.0%</b>	<b>+74</b>	<b>+23</b>



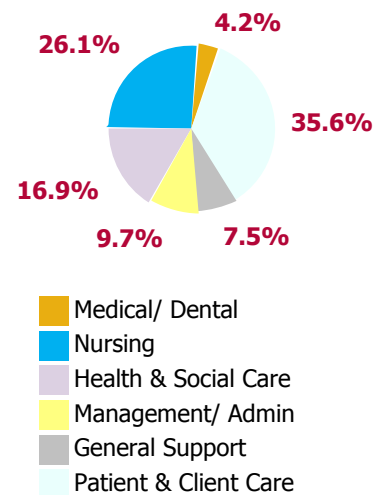
## CHO 6

Jun 2018 (Jun 2017 figure: 4,393)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>3,798</b>	<b>-595</b>	<b>-13.5%</b>	<b>+26</b>	<b>-5</b>
Consultants	53	+4	+9.0%	+3	-0
NCHDs	77	-4	-4.4%	-3	-1
Medical (other) & Dental	55	+3	+6.3%	+1	-0
<b>Medical/ Dental</b>	<b>186</b>	<b>+4</b>	<b>+2.2%</b>	<b>+1</b>	<b>-1</b>
Nurse Manager	234	-17	-6.8%	+5	-0
Nurse Specialist	22	-2	-9.6%	-1	+0
Staff Nurse	655	-64	-8.9%	+32	+12
Public Health Nurse	116	+2	+2.2%	-6	+0
Nursing Student	7	+2	+36.4%	-13	-12
Nursing (other)	4			+1	
<b>Nursing</b>	<b>1,039</b>	<b>-79</b>	<b>-7.1%</b>	<b>+18</b>	<b>+0</b>
Therapists (OT, Physio, SLT)	299	-13	-4.2%	-1	+1
Health Professionals (other)	562	-201	-26.4%	-0	-3
<b>Health &amp; Social Care Professionals</b>	<b>860</b>	<b>-214</b>	<b>-19.9%</b>	<b>-2</b>	<b>-2</b>
Management (VIII+)	76	+2	+2.6%	+5	+0
Clerical & Supervisory (III to VII)	445	-24	-5.1%	-1	-1
<b>Management/ Admin</b>	<b>521</b>	<b>-22</b>	<b>-4.0%</b>	<b>+4</b>	<b>-1</b>
<b>General Support</b>	<b>273</b>	<b>-47</b>	<b>-14.7%</b>	<b>+6</b>	<b>+1</b>
<b>Patient &amp; Client Care</b>	<b>920</b>	<b>-236</b>	<b>-20.4%</b>	<b>-1</b>	<b>-3</b>



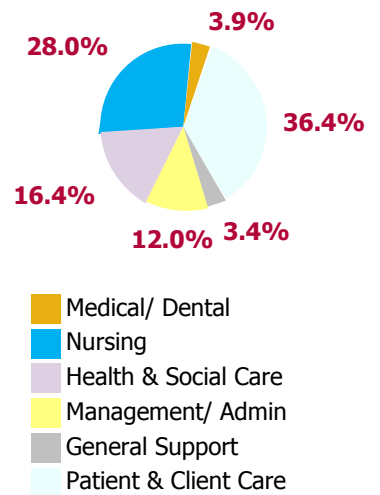
## CHO 7

Jun 2018 (Jun 2017 figure: 5,686)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>6,507</b>	<b>+821</b>	<b>+14.4%</b>	<b>+28</b>	<b>+12</b>
Consultants	54	-3	-4.9%	-2	-1
NCHDs	127	+5	+4.4%	+2	-0
Medical (other) & Dental	89	+6	+6.8%	+1	-1
<b>Medical/ Dental</b>	<b>270</b>	<b>+8</b>	<b>+3.2%</b>	<b>+0</b>	<b>-3</b>
Nurse Manager	393	+23	+6.1%	-9	+1
Nurse Specialist	83	+8	+11.2%	+3	+0
Staff Nurse	992	+8	+0.8%	-38	-12
Public Health Nurse	183	+2	+1.2%	-4	-3
Nursing Student	39	+18	+87.8%	+14	
Nursing (other)	9	-1	-13.6%	-0	+0
<b>Nursing</b>	<b>1,698</b>	<b>+58</b>	<b>+3.5%</b>	<b>-34</b>	<b>-12</b>
Therapists (OT, Physio, SLT)	418	+4	+1.0%	-2	+4
Health Professionals (other)	684	+265	+63.4%	+36	+17
<b>Health &amp; Social Care Professionals</b>	<b>1,102</b>	<b>+270</b>	<b>+32.4%</b>	<b>+34</b>	<b>+20</b>
Management (VIII+)	73	+4	+6.4%	+4	+2
Clerical & Supervisory (III to VII)	558	+38	+7.2%	+3	+1
<b>Management/ Admin</b>	<b>631</b>	<b>+42</b>	<b>+7.1%</b>	<b>+7</b>	<b>+3</b>
<b>General Support</b>	<b>491</b>	<b>+43</b>	<b>+9.7%</b>	<b>-7</b>	<b>-0</b>
<b>Patient &amp; Client Care</b>	<b>2,315</b>	<b>+400</b>	<b>+20.9%</b>	<b>+29</b>	<b>+4</b>



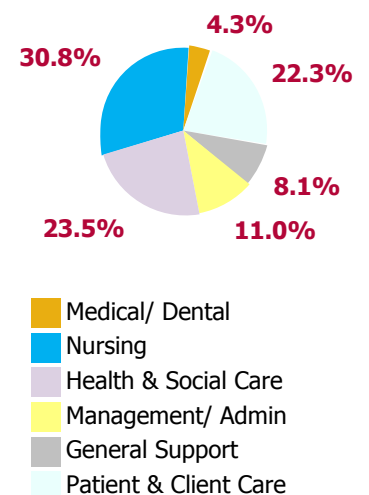
## CHO 8

Jun 2018 (Jun 2017 figure: 6,097)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>6,145</b>	<b>+49</b>	<b>+0.8%</b>	<b>+34</b>	<b>-10</b>
Consultants	42	-1	-3.3%	+2	+0
NCHDs	122	+3	+2.2%	-6	-1
Medical (other) & Dental	74	-2	-3.1%	+0	-1
<b>Medical/ Dental</b>	<b>238</b>	<b>-1</b>	<b>-0.5%</b>	<b>-4</b>	<b>-2</b>
Nurse Manager	381	+4	+1.1%	-4	+2
Nurse Specialist	97	-1	-1.0%	-1	-0
Staff Nurse	1,005	-5	-0.5%	-6	-2
Public Health Nurse	192	+2	+1.3%	-6	+1
Nursing Student	34	-3	-8.1%	+20	-7
Nursing (other)	9	+3	+56.1%	-0	-0
<b>Nursing</b>	<b>1,718</b>	<b>+0</b>	<b>+0.0%</b>	<b>+3</b>	<b>-5</b>
Therapists (OT, Physio, SLT)	361	-0	-0.1%	-10	+1
Health Professionals (other)	647	+45	+7.5%	+11	-5
<b>Health &amp; Social Care Professionals</b>	<b>1,008</b>	<b>+45</b>	<b>+4.6%</b>	<b>+1</b>	<b>-4</b>
Management (VIII+)	62	+3	+5.5%	-1	+0
Clerical & Supervisory (III to VII)	676	-8	-1.1%	+4	+7
<b>Management/ Admin</b>	<b>739</b>	<b>-5</b>	<b>-0.6%</b>	<b>+3</b>	<b>+7</b>
<b>General Support</b>	<b>209</b>	<b>-15</b>	<b>-6.7%</b>	<b>-2</b>	<b>-0</b>
<b>Patient &amp; Client Care</b>	<b>2,234</b>	<b>+24</b>	<b>+1.1%</b>	<b>+34</b>	<b>-6</b>



## CHO 9

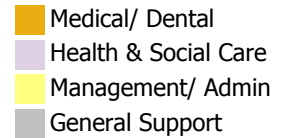
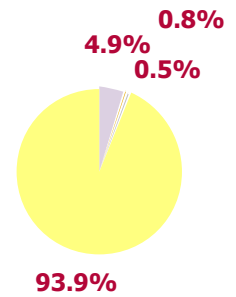
Jun 2018 (Jun 2017 figure: 6,319)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>6,543</b>	<b>+223</b>	<b>+3.5%</b>	<b>+105</b>	<b>-5</b>
Consultants	68	+3	+4.6%	-2	+1
NCHDs	148	+12	+8.8%	+5	-2
Medical (other) & Dental	65	-3	-4.8%	-3	-4
<b>Medical/ Dental</b>	<b>281</b>	<b>+12</b>	<b>+4.3%</b>	<b>-0</b>	<b>-4</b>
Nurse Manager	463	+7	+1.6%	+0	+0
Nurse Specialist	83	+14	+21.0%	+5	+1
Staff Nurse	1,221	-2	-0.2%	+17	+14
Public Health Nurse	173	+4	+2.2%	+0	-2
Nursing Student	56	+18	+48.2%	+27	-17
Nursing (other)	21	-1	-2.5%	-1	-1
<b>Nursing</b>	<b>2,018</b>	<b>+41</b>	<b>+2.1%</b>	<b>+47</b>	<b>-6</b>
Therapists (OT, Physio, SLT)	457	+13	+2.9%	+1	+2
Health Professionals (other)	1,078	+44	+4.2%	+3	-2
<b>Health &amp; Social Care Professionals</b>	<b>1,535</b>	<b>+57</b>	<b>+3.8%</b>	<b>+4</b>	<b>-0</b>
Management (VIII+)	68	+15	+28.8%	+2	-1
Clerical & Supervisory (III to VII)	652	+66	+11.3%	+37	+4
<b>Management/ Admin</b>	<b>720</b>	<b>+82</b>	<b>+12.8%</b>	<b>+40</b>	<b>+3</b>
<b>General Support</b>	<b>527</b>	<b>-19</b>	<b>-3.6%</b>	<b>-13</b>	<b>-6</b>
<b>Patient &amp; Client Care</b>	<b>1,462</b>	<b>+52</b>	<b>+3.7%</b>	<b>+28</b>	<b>+8</b>





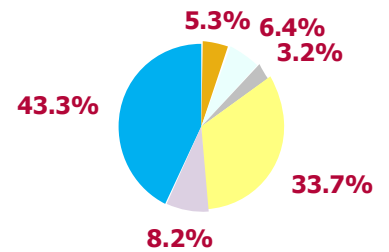
## PCRS

Jun 2018 (Jun 2017 figure: 379)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>387</b>	<b>+8</b>	<b>+2.1%</b>	<b>-5</b>	<b>-3</b>
Medical (other) & Dental	2	+2	-100.0%	+2	
<b>Medical/ Dental</b>	<b>2</b>	<b>+2</b>	<b>-100.0%</b>	<b>+2</b>	
Health Professionals (other)	19	+7	+52.8%	+3	
<b>Health &amp; Social Care Professionals</b>	<b>19</b>	<b>+7</b>	<b>+52.8%</b>	<b>+3</b>	
Management (VIII+)	15	+1	+7.1%	0	
Clerical & Supervisory (III to VII)	348	-2	-0.5%	-10	-3
<b>Management/ Admin</b>	<b>363</b>	<b>-1</b>	<b>-0.2%</b>	<b>-10</b>	<b>-3</b>
<b>General Support</b>	<b>3</b>				



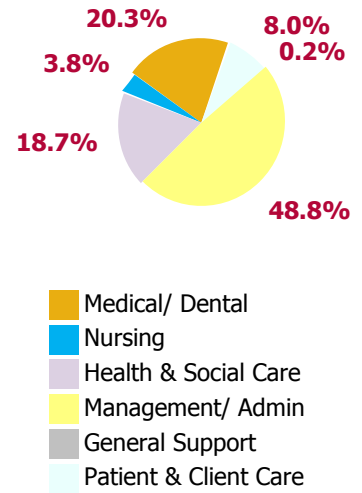
## other Community Services

Jun 2018 (Jun 2017 figure: 468)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>478</b>	<b>+10</b>	<b>+2.2%</b>	<b>+11</b>	<b>+11</b>
Consultants	13	+0	+3.2%	0	
NCHDs	12	+1	+12.3%	+0	
<b>Medical/ Dental</b>	<b>25</b>	<b>+2</b>	<b>+7.3%</b>	<b>+0</b>	
Nurse Manager	55	-7	-11.4%	-2	+0
Nurse Specialist	5	+2	+66.7%	+2	+1
Staff Nurse	147	-1	-0.7%	+1	+1
<b>Nursing</b>	<b>207</b>	<b>-6</b>	<b>-2.9%</b>	<b>+1</b>	<b>+2</b>
Therapists (OT, Physio, SLT)	10	+1	+10.8%	-0	+1
Health Professionals (other)	29	-1	-4.2%	+0	+1
<b>Health &amp; Social Care Professionals</b>	<b>39</b>	<b>-0</b>	<b>-0.8%</b>	<b>+0</b>	<b>+1</b>
Management (VIII+)	53	+5	+11.3%	+2	+1
Clerical & Supervisory (III to VII)	108	+10	+10.8%	+8	+6
<b>Management/ Admin</b>	<b>161</b>	<b>+16</b>	<b>+10.9%</b>	<b>+9</b>	<b>+7</b>
Support	15	+2	+15.2%	+2	
<b>General Support</b>	<b>15</b>	<b>+2</b>	<b>+15.2%</b>	<b>+2</b>	
Care	31	-3	-8.8%	-2	+0
<b>Patient &amp; Client Care</b>	<b>31</b>	<b>-3</b>	<b>-8.8%</b>	<b>-2</b>	<b>+0</b>



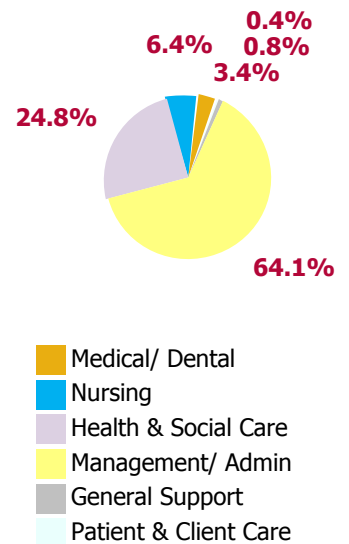
## Health & Wellbeing

Jun 2018 (Jun 2017 figure: 564)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>579</b>	<b>+15</b>	<b>+2.7%</b>	<b>-3</b>	<b>-6</b>
Consultants	1			0	
NCHDs	27	+5	+24.0%	-2	+1
Medical (other) & Dental	90	-3	-3.1%	-3	-1
<b>Medical/ Dental</b>	<b>118</b>	<b>+2</b>	<b>+2.1%</b>	<b>-4</b>	<b>-1</b>
Nurse Manager	14	+0	+2.4%	-2	-0
Nurse Specialist	4	-0	-5.3%	-0	
Staff Nurse	2			0	
Public Health Nurse	3	-1	-26.9%	-1	
<b>Nursing</b>	<b>22</b>	<b>-1</b>	<b>-3.8%</b>	<b>-3</b>	<b>-0</b>
Health Professionals (other)	108	-0	-0.2%	-2	-0
<b>Health &amp; Social Care Professionals</b>	<b>108</b>	<b>-0</b>	<b>-0.2%</b>	<b>-2</b>	<b>-0</b>
Management (VIII+)	36	+3	+8.8%	-0	-2
Clerical & Supervisory (III to VII)	247	+11	+4.5%	+8	-3
<b>Management/ Admin</b>	<b>283</b>	<b>+13</b>	<b>+5.0%</b>	<b>+8</b>	<b>-5</b>
<b>General Support</b>	<b>1</b>	<b>-0</b>	<b>-1.4%</b>	<b>-0</b>	<b>-0</b>
<b>Patient &amp; Client Care</b>	<b>47</b>	<b>+1</b>	<b>+1.2%</b>	<b>-1</b>	<b>+0</b>



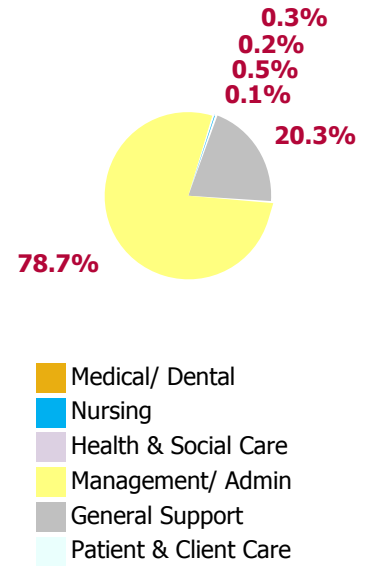
## Corporate

Jun 2018 (Jun 2017 figure: 2,379)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>2,412</b>	<b>+33</b>	<b>+1.4%</b>	<b>+10</b>	<b>+2</b>
Consultants	43	+2	+6.1%	+0	+0
NCHDs	18	-1	-5.3%	-3	+1
Medical (other) & Dental	21	-1	-4.4%	+0	+1
<b>Medical/ Dental</b>	<b>82</b>	<b>+0</b>	<b>+0.6%</b>	<b>-2</b>	<b>+2</b>
Nurse Manager	95	-7	-6.5%	-7	+1
Nurse Specialist	10	+3	+45.5%	+3	+0
Staff Nurse	0	-0	-79.0%	-0	+0
Public Health Nurse			-100.0%		
Nursing (other)	49	-3	-5.8%	-2	-3
<b>Nursing</b>	<b>155</b>	<b>-7</b>	<b>-4.3%</b>	<b>-7</b>	<b>-2</b>
Therapists (OT, Physio, SLT)	2	+0	+0.9%	0	
Health Professionals (other)	596	-1	-0.2%	+21	-1
<b>Health &amp; Social Care Professionals</b>	<b>598</b>	<b>-1</b>	<b>-0.2%</b>	<b>+21</b>	<b>-1</b>
Management (VIII+)	435	+37	+9.2%	+13	+5
Clerical & Supervisory (III to VII)	1,112	+10	+0.9%	-12	-2
<b>Management/ Admin</b>	<b>1,547</b>	<b>+46</b>	<b>+3.1%</b>	<b>+1</b>	<b>+3</b>
<b>General Support</b>	<b>20</b>	<b>-1</b>	<b>-4.7%</b>	<b>-1</b>	<b>-0</b>
<b>Patient &amp; Client Care</b>	<b>10</b>	<b>-4</b>	<b>-29.7%</b>	<b>-2</b>	<b>-0</b>



## Health Business Services

Jun 2018 (Jun 2017 figure: 1,425)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>1,519</b>	<b>+95</b>	<b>+6.6%</b>	<b>+30</b>	<b>-7</b>
Medical (other) & Dental	1	+1	-100.0%	0	
<b>Medical/ Dental</b>	<b>1</b>	<b>+1</b>	<b>-100.0%</b>		
Nurse Manager	6			0	
Nurse Specialist		-1	-100.0%	-1	-1
Nursing (other)	2			0	
<b>Nursing</b>	<b>7</b>	<b>-1</b>	<b>-12.0%</b>	<b>-1</b>	<b>-1</b>
Health Professionals (other)	3	-1	-25.0%	-1	
<b>Health &amp; Social Care Professionals</b>	<b>3</b>	<b>-1</b>	<b>-25.0%</b>	<b>-1</b>	
Management (VIII+)	149	+18	+13.8%	+8	-3
Clerical & Supervisory (III to VII)	1,047	+77	+7.9%	+25	-1
<b>Management/ Admin</b>	<b>1,195</b>	<b>+95</b>	<b>+8.6%</b>	<b>+32</b>	<b>-3</b>
<b>General Support</b>	<b>309</b>	<b>+2</b>	<b>+0.6%</b>	<b>+0</b>	<b>-3</b>
<b>Patient &amp; Client Care</b>	<b>4</b>	<b>-1</b>	<b>-20.8%</b>	<b>-1</b>	



## Employment by Hospital, Hospital Group, Community Services etc. Jun 2018

Jun 2018 (Jun 2017 figure: 112,123)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>116,091</b>	<b>+3,968</b>	<b>+3.5%</b>	<b>+1,795</b>	<b>+150</b>
<b>Ambulance</b>	<b>1,889</b>	<b>+89</b>	<b>+5.0%</b>	<b>+46</b>	<b>+23</b>
National Children's Hospital at Tallaght Hospital	207	+3	+1.4%	+7	+5
Our Lady's Children's Hospital, Crumlin	1,816	+97	+5.7%	+32	-2
Temple Street Children's University Hospital	1,150	+55	+5.0%	+39	-8
other	9	+5	+125.9%	+0	-0
<b>Children's Hospital Group</b>	<b>3,182</b>	<b>+160</b>	<b>+5.3%</b>	<b>+78</b>	<b>-5</b>
Coombe Women & Infants University Hospital	843	+35	+4.3%	+13	+2
MRH Portlaoise	730	+63	+9.5%	+26	-1
MRH Tullamore	1,062	+14	+1.3%	+5	-0
Naas General Hospital	745	+10	+1.4%	-7	-1
St. James's Hospital	3,842	+6	+0.1%	-10	-4
St. Luke's Radiation Oncology Network	522	+13	+2.5%	-1	+8
Tallaght Hospital - Adults	2,585	+13	+0.5%	+17	+4
other	30	+17	+126.3%	+15	+0
<b>Dublin Midlands Hospital Group</b>	<b>10,359</b>	<b>+170</b>	<b>+1.7%</b>	<b>+58</b>	<b>+9</b>
Cappagh National Orthopaedic Hospital	415	+35	+9.1%	+20	+2
Mater Misericordiae University Hospital	2,958	-3	-0.1%	+25	-8
MRH Mullingar	908	+35	+4.0%	+16	+20
National Maternity Hospital	864	+44	+5.3%	+44	+4
Our Lady's Hospital Navan	499	+11	+2.2%	+3	+1
Royal Victoria Eye and Ear Hospital	279	+11	+4.3%	+6	-2
St. Columcille's Hospital	432	+20	+4.9%	+21	+6
St Luke's General Hospital Kilkenny	1,104	+116	+11.7%	+70	+2
St. Michael's Hospital	397	+8	+2.0%	+11	-0
St. Vincent's University Hospital	2,782	+62	+2.3%	+8	+2
Wexford General Hospital	982	+45	+4.8%	+36	+2
other	27	+14	+112.3%	+7	+1
<b>Ireland East Hospital Group</b>	<b>11,649</b>	<b>+398</b>	<b>+3.5%</b>	<b>+267</b>	<b>+30</b>
Beaumont Hospital	3,627	+136	+3.9%	+126	+6
Cavan General Hospital	956	+31	+3.3%	+24	+19
Connolly Hospital	1,262	+50	+4.1%	+27	+21
Louth County Hospital	276	-1	-0.5%	-2	+2
Monaghan Hospital	112	-2	-1.4%	+0	+1
Our Lady of Lourdes Hospital	1,970	+136	+7.4%	+101	-1
Rotunda Hospital	850	+30	+3.7%	+17	-2
other	21	+4	+26.5%	+4	+0
<b>RCSI Hospitals Group</b>	<b>9,074</b>	<b>+384</b>	<b>+4.4%</b>	<b>+297</b>	<b>+46</b>
Galway University Hospitals	3,511	+82	+2.4%	+84	+9
Letterkenny University Hospital	1,549	+52	+3.4%	+26	-1
Mayo University Hospital	1,118	+69	+6.5%	+52	-8
Portiuncula University Hospital	748	+33	+4.6%	+3	-2

Jun 2018 (Jun 2017 figure: 112,123)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>116,091</b>	<b>+3,968</b>	<b>+3.5%</b>	<b>+1,795</b>	<b>+150</b>
Roscommon University Hospital	306	+2	+0.8%	+2	+1
Sligo University Hospital	1,570	+30	+1.9%	+22	+4
other	64	+10	+18.2%	+4	+0
<b>Saolta University Hospital Care</b>	<b>8,866</b>	<b>+277</b>	<b>+3.2%</b>	<b>+192</b>	<b>+3</b>
Bantry General Hospital	259	+9	+3.4%	-1	-2
Cork University Hospital	3,922	+238	+6.5%	+112	+23
Lourdes Orthopaedic Hospital Kilcreene	73	+2	+3.0%	+5	+0
Mallow General Hospital	236	+2	+0.9%	+3	-4
Mercy University Hospital	1,144	+35	+3.2%	+24	-1
South Infirmary Victoria University Hospital	761	+31	+4.2%	+16	-7
South Tipperary General Hospital	819	+31	+3.9%	+2	-2
UH Kerry	1,084	+64	+6.3%	+63	+1
UH Waterford	1,891	+46	+2.5%	+10	-4
other	31	+9	+41.0%	+6	+0
<b>South/South West Hospital Group</b>	<b>10,219</b>	<b>+467</b>	<b>+4.8%</b>	<b>+241</b>	<b>+6</b>
Croom Orthopaedic Hospital	162	+13	+8.7%	-2	+0
Ennis Hospital	224	+2	+0.9%	-2	+3
Nenagh Hospital	245	+22	+10.0%	+9	+2
St. John's Hospital Limerick	303	+6	+2.0%	+1	-1
UH Limerick	2,760	+271	+10.9%	+65	+10
UMH Limerick	364	+35	+10.6%	+23	+4
other	8	-16	-66.7%		+0
<b>University of Limerick Hospital Group</b>	<b>4,067</b>	<b>+334</b>	<b>+8.9%</b>	<b>+92</b>	<b>+18</b>
<b>other Acute Services</b>	<b>77</b>	<b>+10</b>	<b>+15.5%</b>	<b>+9</b>	<b>+2</b>
<b>Acute Services</b>	<b>59,382</b>	<b>+2,290</b>	<b>+4.0%</b>	<b>+1,279</b>	<b>+132</b>
CHO 1	5,431	+75	+1.4%	-5	-21
CHO 2	5,441	+149	+2.8%	+49	+34
CHO 3	4,268	+137	+3.3%	+98	+16
CHO 4	8,028	+223	+2.9%	+45	-16
CHO 5	5,173	+435	+9.2%	+92	+18
CHO 6	3,798	-595	-13.5%	+26	-5
CHO 7	6,507	+821	+14.4%	+28	+12
CHO 8	6,145	+49	+0.8%	+34	-10
CHO 9	6,543	+223	+3.5%	+105	-5
PCRS	387	+8	+2.1%	-5	-3
other Community Services	478	+10	+2.2%	+11	+11
<b>Community Services</b>	<b>52,199</b>	<b>+1,535</b>	<b>+3.0%</b>	<b>+478</b>	<b>+30</b>
<b>Health &amp; Wellbeing</b>	<b>579</b>	<b>+15</b>	<b>+2.7%</b>	<b>-3</b>	<b>-6</b>
<b>Corporate</b>	<b>2,412</b>	<b>+33</b>	<b>+1.4%</b>	<b>+10</b>	<b>+2</b>
<b>Health Business Services</b>	<b>1,519</b>	<b>+95</b>	<b>+6.6%</b>	<b>+30</b>	<b>-7</b>

## Employment by CHO & Administration: Jun 2018

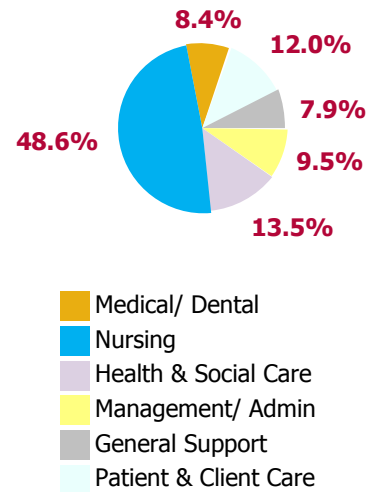
Jun 2018 (Jun 2017 figure: 50,664)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>52,199</b>	<b>+1,535</b>	<b>+3.0%</b>	<b>+478</b>	<b>+30</b>
<b>Health Service Executive</b>	<b>5,431</b>	<b>+75</b>	<b>+1.4%</b>	<b>-5</b>	<b>-21</b>
<b>CHO 1</b>	<b>5,431</b>	<b>+75</b>	<b>+1.4%</b>	<b>-5</b>	<b>-21</b>
<b>Health Service Executive</b>	<b>4,265</b>	<b>+110</b>	<b>+2.7%</b>	<b>+62</b>	<b>+33</b>
Bros. of Charity, Galway (Social Care)	875	+27	+3.2%	-6	+6
Bros. of Charity, Roscommon (Social Care)	301	+11	+3.9%	-7	-5
<b>Voluntary Agencies (Non-Acute)</b>	<b>1,176</b>	<b>+38</b>	<b>+3.4%</b>	<b>-13</b>	<b>+1</b>
<b>CHO 2</b>	<b>5,441</b>	<b>+149</b>	<b>+2.8%</b>	<b>+49</b>	<b>+34</b>
<b>Health Service Executive</b>	<b>2,617</b>	<b>+67</b>	<b>+2.6%</b>	<b>+60</b>	<b>+6</b>
Bros. of Charity, Clare (Social Care)	302	+19	+6.7%	+1	-0
Bros. of Charity, Limerick (Social Care)	515	+44	+9.4%	+27	+8
Daughters of Charity, Limerick (Social Care)	548	+10	+1.9%	+19	+4
Daughters of Charity, Roscrea (Social Care)	285	-4	-1.3%	-9	-1
<b>Voluntary Agencies (Non-Acute)</b>	<b>1,650</b>	<b>+70</b>	<b>+4.4%</b>	<b>+38</b>	<b>+10</b>
<b>CHO 3</b>	<b>4,268</b>	<b>+137</b>	<b>+3.3%</b>	<b>+98</b>	<b>+16</b>
<b>Health Service Executive</b>	<b>5,855</b>	<b>+153</b>	<b>+2.7%</b>	<b>-2</b>	<b>-41</b>
Bros. of Charity, Southern (Social Care)	724	+22	+3.2%	+8	+11
Cope Foundation (Social Care)	1,049	+39	+3.9%	+35	+7
Cork Dental Hospital (Primary Care)	102	-1	-1.0%	+2	+4
St. John of God, Kerry (Social Care)	298	+10	+3.5%	+2	+3
<b>Voluntary Agencies (Non-Acute)</b>	<b>2,173</b>	<b>+70</b>	<b>+3.3%</b>	<b>+47</b>	<b>+25</b>
<b>CHO 4</b>	<b>8,028</b>	<b>+223</b>	<b>+2.9%</b>	<b>+45</b>	<b>-16</b>
<b>Health Service Executive</b>	<b>4,138</b>	<b>+382</b>	<b>+10.2%</b>	<b>+72</b>	<b>-5</b>
Bros. of Charity, Waterford (Social Care)	551	+33	+6.3%	+19	+9
Carriglea Cairde Services (Social Care)	188	+15	+8.5%	+4	+9
St. Patrick's, Kilkenny (Social Care)	295	+6	+2.1%	-3	+5
<b>Voluntary Agencies (Non-Acute)</b>	<b>1,034</b>	<b>+53</b>	<b>+5.4%</b>	<b>+20</b>	<b>+23</b>
<b>CHO 5</b>	<b>5,173</b>	<b>+435</b>	<b>+9.2%</b>	<b>+92</b>	<b>+18</b>
<b>Health Service Executive</b>	<b>1,625</b>	<b>+60</b>	<b>+3.8%</b>	<b>+24</b>	<b>-1</b>
Children's Sunshine Home (Social Care)	59	+2	+3.5%	+2	+1
Dublin Dental Hospital (Primary Care)	89				
Leopardstown Park Hospital (Social Care)	214	-13	-5.6%	-14	-0
National Rehabilitation Hospital (Social Care)	428	+19	+4.5%	+12	-1
Royal Hospital, Donnybrook, Dublin (Social Care)	274	+4	+1.3%	+7	+2
St. John of God (IDS) (Social Care)	440	-688	-61.0%	+1	-4
St. John of God (MHS) (Mental Health)	226	-0	-0.1%	-8	-1
Sunbeam House Services (Social Care)	442	+22	+5.2%	+2	-2
<b>Voluntary Agencies (Non-Acute)</b>	<b>2,173</b>	<b>-655</b>	<b>-23.2%</b>	<b>+2</b>	<b>-4</b>
<b>CHO 6</b>	<b>3,798</b>	<b>-595</b>	<b>-13.5%</b>	<b>+26</b>	<b>-5</b>
<b>Health Service Executive</b>	<b>3,296</b>	<b>-37</b>	<b>-1.1%</b>	<b>+14</b>	<b>-6</b>
Cheeverstown House (Social Care)	392	+20	+5.4%	+6	+8
Kare, Newbridge, Co Kildare (Social Care)	323	+6	+1.8%	-4	-1

<b>Jun 2018 (Jun 2017 figure: 50,664)</b>	<b>WTE Jun 2018</b>	<b>WTE change since Jun 17</b>	<b>% change since Jun 17</b>	<b>WTE change since Dec 17</b>	<b>WTE change since May 18</b>
<b>Overall</b>	<b>52,199</b>	<b>+1,535</b>	<b>+3.0%</b>	<b>+478</b>	<b>+30</b>
Our Lady's Hospice & Care Services (Primary Care)	493	-5	-1.0%	-10	+2
Peamount Hospital (Newcastle) (Social Care)	465	+26	+5.9%	-0	+2
Stewart's Hospital, (Palmerstown) (Social Care)	820	+92	+12.6%	+25	-3
St John of God Liffey Services (Social Care)	719	+719	-100.0%	-3	+11
<b>Voluntary Agencies (Non-Acute)</b>	<b>3,211</b>	<b>+858</b>	<b>+36.4%</b>	<b>+14</b>	<b>+18</b>
<b>CHO 7</b>	<b>6,507</b>	<b>+821</b>	<b>+14.4%</b>	<b>+28</b>	<b>+12</b>
<b>Health Service Executive</b>	<b>4,630</b>	<b>-52</b>	<b>-1.1%</b>	<b>-12</b>	<b>-12</b>
Muiriosa Foundation, Laois/Offaly (Social Care)	264	+43	+19.4%	+23	+7
Muiriosa Foundation, Longford/Westmeath (Social Care)	273	+4	+1.3%	+1	-17
Muiriosa Foundation, South Kildare (Social Care)	303	+11	+3.8%	+2	+1
St. John of God, Drumcar (Social Care)	674	+43	+6.8%	+20	+11
<b>Voluntary Agencies (Non-Acute)</b>	<b>1,515</b>	<b>+101</b>	<b>+7.1%</b>	<b>+46</b>	<b>+2</b>
<b>CHO 8</b>	<b>6,145</b>	<b>+49</b>	<b>+0.8%</b>	<b>+34</b>	<b>-10</b>
<b>Health Service Executive</b>	<b>3,535</b>	<b>+153</b>	<b>+4.5%</b>	<b>+78</b>	<b>-12</b>
Central Remedial Clinic (Social Care)	259	+5	+2.1%	-0	+1
Daughters of Charity, Dublin (Social Care)	1,008	+16	+1.6%	+4	-1
Incorporated Orthopaedic Hospital (Social Care)	207	-1	-0.3%	-2	+5
St. Michael's House, Dublin (Social Care)	1,314	+38	+3.0%	+6	+1
St. Vincent's, Fairview (Mental Health)	220	+12	+5.7%	+18	+0
<b>Voluntary Agencies (Non-Acute)</b>	<b>3,008</b>	<b>+71</b>	<b>+2.4%</b>	<b>+27</b>	<b>+7</b>
<b>CHO 9</b>	<b>6,543</b>	<b>+223</b>	<b>+3.5%</b>	<b>+105</b>	<b>-5</b>
<b>PCRS</b>	<b>387</b>	<b>+8</b>	<b>+2.1%</b>	<b>-5</b>	<b>-3</b>
<b>other Community Services</b>	<b>478</b>	<b>+10</b>	<b>+2.2%</b>	<b>+11</b>	<b>+11</b>
<b>Community Services</b>	<b>52,199</b>	<b>+1,535</b>	<b>+3.0%</b>	<b>+478</b>	<b>+30</b>

## Employment by Community Services Division: Jun 2018

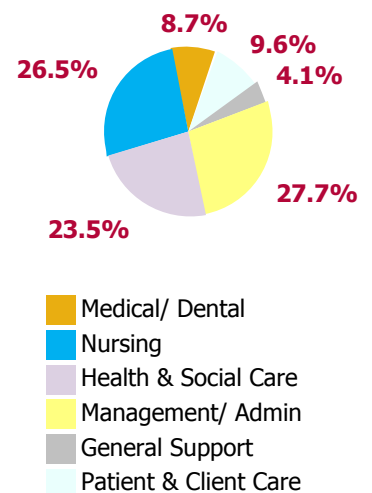
### Mental Health

Jun 2018 (Jun 2017 figure: 9,729)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>9,868</b>	<b>+139</b>	<b>+1.4%</b>	<b>+78</b>	<b>-6</b>
Consultants	327	+20	+6.6%	+13	-0
NCHDs	498	+40	+8.8%	+3	+5
Medical (other) & Dental	8	-3	-27.5%	-3	-1
<b>Medical/ Dental</b>	<b>833</b>	<b>+58</b>	<b>+7.4%</b>	<b>+14</b>	<b>+4</b>
Nurse Manager	1,164	-26	-2.2%	-9	-2
Nurse Specialist	393	+25	+6.8%	-1	-0
Staff Nurse	3,084	-11	-0.4%	-64	-17
Public Health Nurse	1			-0	-0
Nursing Student	126	+19	+18.0%	+100	+1
Nursing (other)	32	+6	+24.5%	+1	-0
<b>Nursing</b>	<b>4,799</b>	<b>+13</b>	<b>+0.3%</b>	<b>+27</b>	<b>-19</b>
Therapists (OT, Physio, SLT)	392	+1	+0.3%	+3	+8
Health Professionals (other)	944	+26	+2.8%	+1	-2
<b>Health &amp; Social Care Professionals</b>	<b>1,336</b>	<b>+27</b>	<b>+2.1%</b>	<b>+4</b>	<b>+6</b>
Management (VIII+)	42	+4	+9.9%	+1	+0
Clerical & Supervisory (III to VII)	900	+31	+3.5%	+19	+5
<b>Management/ Admin</b>	<b>942</b>	<b>+34</b>	<b>+3.8%</b>	<b>+20</b>	<b>+5</b>
<b>General Support</b>	<b>775</b>	<b>-18</b>	<b>-2.2%</b>	<b>-6</b>	<b>-4</b>
<b>Patient &amp; Client Care</b>	<b>1,184</b>	<b>+24</b>	<b>+2.1%</b>	<b>+19</b>	<b>+2</b>



### Primary Care

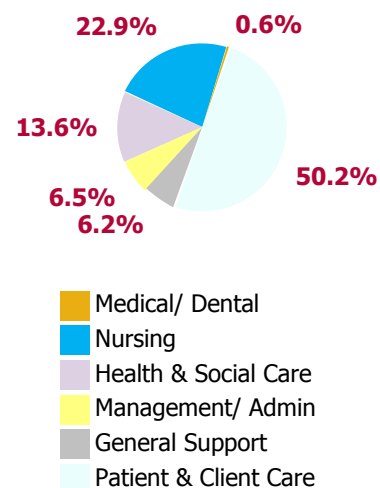
Jun 2018 (Jun 2017 figure: 10,927)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>11,035</b>	<b>+108</b>	<b>+1.0%</b>	<b>+110</b>	<b>-19</b>
Consultants	50	+3	+6.1%	+0	+0
NCHDs	365	-1	-0.4%	-21	-7
Medical (other) & Dental	540	+14	+2.6%	+1	-9
<b>Medical/ Dental</b>	<b>955</b>	<b>+15</b>	<b>+1.6%</b>	<b>-20</b>	<b>-16</b>
Nurse Manager	346	+14	+4.1%	+14	+4
Nurse Specialist	143	+5	+3.8%	+1	-1
Staff Nurse	887	-4	-0.4%	+30	+35
Public Health Nurse	1,461	+14	+1.0%	-26	-3
Nursing Student	82	+34	+70.7%	-47	-47
Nursing (other)	3	-2	-36.1%	-1	+0
<b>Nursing</b>	<b>2,923</b>	<b>+61</b>	<b>+2.1%</b>	<b>-29</b>	<b>-11</b>
Therapists (OT, Physio, SLT)	1,604	+25	+1.6%	-21	-4
Health Professionals (other)	993	+51	+5.4%	+30	+0
<b>Health &amp; Social Care Professionals</b>	<b>2,597</b>	<b>+76</b>	<b>+3.0%</b>	<b>+9</b>	<b>-3</b>
Management (VIII+)	320	+37	+13.2%	+13	+4
Clerical & Supervisory (III to VII)	2,736	+94	+3.6%	+33	+9
<b>Management/ Admin</b>	<b>3,056</b>	<b>+132</b>	<b>+4.5%</b>	<b>+45</b>	<b>+13</b>
<b>General Support</b>	<b>448</b>	<b>+1</b>	<b>+0.2%</b>	<b>+3</b>	<b>-0</b>
<b>Patient &amp; Client Care</b>	<b>1,056</b>	<b>-178</b>	<b>-14.4%</b>	<b>+102</b>	<b>-1</b>





## Social Care

Jun 2018 (Jun 2017 figure: 30,007)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>31,296</b>	<b>+1,288</b>	<b>+4.3%</b>	<b>+291</b>	<b>+55</b>
Consultants	42	-6	-12.3%	-7	+0
NCHDs	53	+7	+16.3%	-0	-1
Medical (other) & Dental	100	-3	-3.3%	-1	+0
<b>Medical/ Dental</b>	<b>195</b>	<b>-2</b>	<b>-0.9%</b>	<b>-8</b>	<b>-1</b>
Nurse Manager	1,629	+9	+0.5%	+0	-1
Nurse Specialist	88	-1	-1.5%	+3	-1
Staff Nurse	5,346	-13	-0.2%	-14	-18
Public Health Nurse	20	+1	+5.5%	-1	+0
Nursing Student	70	+12	+20.4%	+44	+0
Nursing (other)	22	-5	-19.3%	-6	-2
<b>Nursing</b>	<b>7,176</b>	<b>+2</b>	<b>+0.0%</b>	<b>+26</b>	<b>-22</b>
Therapists (OT, Physio, SLT)	1,072	+36	+3.4%	+22	+11
Health Professionals (other)	3,185	+188	+6.3%	+62	+5
<b>Health &amp; Social Care Professionals</b>	<b>4,257</b>	<b>+224</b>	<b>+5.5%</b>	<b>+84</b>	<b>+15</b>
Management (VIII+)	236	+13	+5.8%	+11	-1
Clerical & Supervisory (III to VII)	1,786	+73	+4.3%	+32	-2
<b>Management/ Admin</b>	<b>2,022</b>	<b>+86</b>	<b>+4.4%</b>	<b>+42</b>	<b>-4</b>
<b>General Support</b>	<b>1,933</b>	<b>-71</b>	<b>-3.5%</b>	<b>-20</b>	<b>+0</b>
<b>Patient &amp; Client Care</b>	<b>15,713</b>	<b>+1,049</b>	<b>+7.2%</b>	<b>+166</b>	<b>+65</b>



## Employment by Grade Group: Jun 2018

Jun 2018 (Jun 2017 figure: 112,123)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>116,091</b>	<b>+3,968</b>	<b>+3.5%</b>	<b>+1,795</b>	<b>+150</b>
Consultant Anaesthesia	380	+1	+0.3%	-10	-2
Consultant Dentistry	17	+2	+11.9%	+1	+0
Consultant Emergency Medicine	98	+4	+4.5%	-0	+0
Consultant Intensive Care Medicine	8	+4	+112.3%	+3	+2
Consultant Medicine	769	+43	+5.9%	+13	+5
Consultant Obstetrics & Gynaecology	153	+11	+7.9%	+2	+1
Consultant, Other		-1	-100.0%		
Consultant Paediatrics	175	+12	+7.1%	+3	-1
Consultant Pathology	242	+9	+3.8%	+3	+0
Consultant Psychiatry	375	+18	+4.9%	+11	-1
Consultant Radiology	268	+4	+1.4%	-2	-2
Consultant Surgery	517	+11	+2.3%	+6	+1
<b>Consultants</b>	<b>3,001</b>	<b>+118</b>	<b>+4.1%</b>	<b>+31</b>	<b>+5</b>
Interns	713	+1	+0.1%	-7	-2
Registrar	2,139	+108	+5.3%	+65	-11
Senior House Officer	2,285	+98	+4.5%	-9	-7
Senior Registrar	179	+18	+11.1%	+4	+0
Specialist Registrar	1,018	+52	+5.4%	-49	+1
<b>NCHDs</b>	<b>6,334</b>	<b>+276</b>	<b>+4.6%</b>	<b>+4</b>	<b>-19</b>
Dentists	309	-7	-2.4%	-4	-7
Other Medical	503	+11	+2.3%	-5	-4
<b>Medical (other) &amp; Dental</b>	<b>812</b>	<b>+4</b>	<b>+0.5%</b>	<b>-8</b>	<b>-12</b>
<b>Medical/ Dental</b>	<b>10,147</b>	<b>+398</b>	<b>+4.1%</b>	<b>+26</b>	<b>-26</b>
Clinical Nurse/ Midwife Manager	6,473	+208	+3.3%	+172	+4
Director Nursing/Midwifery, Assistant	875	+19	+2.3%	+12	+10
Director of Nursing/Midwifery	258	-4	-1.3%	-11	-1
<b>Nurse Manager</b>	<b>7,606</b>	<b>+224</b>	<b>+3.0%</b>	<b>+173</b>	<b>+13</b>
Advanced Nurse/ Midwife Practitioner	272	+82	+42.9%	+49	+9
Clinical Nurse/ Midwife Specialist	1,504	+44	+3.0%	+20	+0
<b>Nurse Specialist</b>	<b>1,776</b>	<b>+125</b>	<b>+7.6%</b>	<b>+70</b>	<b>+10</b>
Nursing Bank	30	-10	-24.8%	-17	+4
Staff Midwives	1,482	+71	+5.1%	+38	+24
Staff Nurse [Intellectual Disability]	1,655	-5	-0.3%	-52	-20
Staff Nurse [Psychiatric]	3,090	-20	-0.7%	-57	-17
Staff Nurses [General/ Children's]	19,049	+469	+2.5%	+81	+1
<b>Staff Nurse</b>	<b>25,307</b>	<b>+505</b>	<b>+2.0%</b>	<b>-8</b>	<b>-7</b>
Public Health Nursing	1,486	+14	+1.0%	-29	-3
<b>Public Health Nurse</b>	<b>1,486</b>	<b>+14</b>	<b>+1.0%</b>	<b>-29</b>	<b>-3</b>
Post-registration Nurse Students	263	+56	+27.2%	-18	-51
Pre-registration Nurse Students	628	+13	+2.1%	+528	-2
Pre-registration Nursing/ Midwifery	70	+39	+127.4%	-49	-26
<b>Nursing Student</b>	<b>961</b>	<b>+108</b>	<b>+12.7%</b>	<b>+461</b>	<b>-79</b>
Nursing Education/Clinical	262	+7	+2.5%	+6	-0
Nursing/Midwifery Other (Corporate)	7	-1	-12.2%	-2	-1
Other Nursing/ Midwifery	39	-5	-12.2%	-4	+0
<b>Nursing (other)</b>	<b>308</b>	<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>-1</b>
<b>Nursing</b>	<b>37,444</b>	<b>+977</b>	<b>+2.7%</b>	<b>+667</b>	<b>-66</b>
Occupational Therapists	1,556	+41	+2.7%	+28	+9
Physiotherapists	1,817	+48	+2.7%	+7	+8
Speech & Language Therapists	1,109	+47	+4.4%	+6	+11
<b>Therapists (OT, Physio, SLT)</b>	<b>4,482</b>	<b>+136</b>	<b>+3.1%</b>	<b>+41</b>	<b>+28</b>
Audiology	77	+2	+2.7%	-2	-1

Jun 2018 (Jun 2017 figure: 112,123)	WTE Jun 2018	WTE change since Jun 17	% change since Jun 17	WTE change since Dec 17	WTE change since May 18
<b>Overall</b>	<b>116,091</b>	<b>+3,968</b>	<b>+3.5%</b>	<b>+1,795</b>	<b>+150</b>
Biochemists	71	+4	+5.9%	+0	-0
Clinical Engineering	157	+9	+5.8%	+4	+2
Clinical Measurement	363	+4	+1.2%	+6	-2
Counsellor Therapists	234	+2	+0.8%	+0	-4
Dental Hygienists	57	+0	+0.8%	+2	+1
Dietitians	537	+38	+7.6%	+22	+8
Dosimetrists	9	-2	-18.5%		
Environmental Health Officers	476	-1	-0.3%	+2	-1
HSCP Trainees/Students	73	-8	-9.7%	-14	-26
Medical Laboratory	2,024	+10	+0.5%	-10	+7
Orthoptists	34	+3	+11.3%	+1	+1
Other Health & Social Care	123	+1	+1.1%	-7	+0
Perfusionists	21	+1	+3.6%	-0	-0
Pharmacy	926	+50	+5.8%	+27	+1
Phlebotomists	171	+12	+7.6%	+10	-0
Physicists	167	+11	+7.1%	+6	-4
Play Therapists/ Specialists	43	-0	-0.1%	-1	-0
Podiatrists & Chiropodists	67	+2	+2.7%	-2	+2
Psychologists	983	+35	+3.7%	+18	-7
Radiation Therapists	193	+15	+8.7%	+7	+1
Radiographers	1,160	+33	+3.0%	-2	-4
Social Care	2,533	+174	+7.4%	+66	+18
Social Workers	1,161	+40	+3.6%	+13	-3
<b>Health Professionals (other)</b>	<b>11,658</b>	<b>+438</b>	<b>+3.9%</b>	<b>+149</b>	<b>-14</b>
<b>Health &amp; Social Care Professionals</b>	<b>16,140</b>	<b>+574</b>	<b>+3.7%</b>	<b>+190</b>	<b>+14</b>
Executive Management	313	+33	+11.8%	+14	+2
Senior Management (VIII & GM)	1,370	+125	+10.0%	+60	+2
<b>Management (VIII+)</b>	<b>1,683</b>	<b>+158</b>	<b>+10.4%</b>	<b>+73</b>	<b>+5</b>
General Administrative (III & IV)	11,743	+237	+2.1%	+89	-9
Middle Management (V-VII)	4,530	+301	+7.1%	+120	+31
Other Administrative	47	+5	+11.3%	+7	+1
<b>Clerical &amp; Supervisory (III to VII)</b>	<b>16,320</b>	<b>+543</b>	<b>+3.4%</b>	<b>+216</b>	<b>+23</b>
<b>Management/ Admin</b>	<b>18,004</b>	<b>+701</b>	<b>+4.1%</b>	<b>+289</b>	<b>+28</b>
Catering	858	+5	+0.6%	-2	-6
Household Services	4,322	+11	+0.2%	+45	+42
Maintenance	1,080	-16	-1.4%	-4	-5
Other Labs & Associated	376	+19	+5.4%	+29	+12
Other Support	1,153	+1	+0.1%	-9	+13
Portering	1,624	+34	+2.2%	-6	+3
Technical Services	100	+9	+10.3%	+6	-2
<b>Support</b>	<b>9,513</b>	<b>+64</b>	<b>+0.7%</b>	<b>+59</b>	<b>+56</b>
<b>General Support</b>	<b>9,513</b>	<b>+64</b>	<b>+0.7%</b>	<b>+59</b>	<b>+56</b>
Ambulance Control	170	+4	+2.3%	+3	+3
Ambulance Education	233	+53	+29.5%	+49	+17
Ambulance Officers	70	-2	-2.1%	-1	-1
Pre-Hospital Care (Ambulance)	1,316	+27	+2.1%	-5	+3
<b>Ambulance</b>	<b>1,790</b>	<b>+83</b>	<b>+4.8%</b>	<b>+45</b>	<b>+22</b>
Community Welfare Officers	5				
HCA, Nurse's Aide, etc.	16,436	+732	+4.7%	+386	+113
Health & Social Care Assistants	281	+112	+66.0%	+109	-1
Other Care Grades	2,823	+34	+1.2%	+16	-0
<b>Care</b>	<b>19,545</b>	<b>+878</b>	<b>+4.7%</b>	<b>+511</b>	<b>+112</b>
<b>Home Help</b>	<b>3,509</b>	<b>+293</b>	<b>+9.1%</b>	<b>+7</b>	<b>+11</b>
<b>Patient &amp; Client Care</b>	<b>24,844</b>	<b>+1,254</b>	<b>+5.3%</b>	<b>+563</b>	<b>+145</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2018

Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>116,091</b>	<b>134,352</b>	<b>1.16</b>	<b>20.3%</b>	<b>79.7%</b>	<b>1.06</b>	<b>1.19</b>	<b>85.0%</b>	<b>78.1%</b>	<b>86.8%</b>	<b>65.9%</b>	<b>34.1%</b>	<b>87.5%</b>	<b>60.5%</b>
<i>Consultants</i>	3,001	3,328	1.11	59.8%	40.2%	1.09	1.14	82.8%	83.9%	81.1%	84.0%	16.0%	87.1%	79.4%
<i>NCHDs</i>	6,334	6,481	1.02	49.0%	51.0%	1.01	1.03	7.9%	9.7%	6.2%	97.1%	2.9%	98.0%	96.3%
<i>Medical (other) &amp; Dental</i>	812	1,125	1.39	35.4%	64.6%	1.44	1.36	79.6%	73.9%	82.7%	45.8%	54.2%	47.0%	45.1%
<b>Medical/ Dental</b>	<b>10,147</b>	<b>10,934</b>	<b>1.08</b>	<b>50.9%</b>	<b>49.1%</b>	<b>1.06</b>	<b>1.09</b>	<b>38.1%</b>	<b>40.8%</b>	<b>35.2%</b>	<b>87.8%</b>	<b>12.2%</b>	<b>90.4%</b>	<b>85.2%</b>
<i>Nurse Manager</i>	7,606	8,298	1.09	10.9%	89.1%	1.01	1.10	98.0%	97.6%	98.1%	74.2%	25.8%	95.7%	71.6%
<i>Nurse Specialist</i>	1,776	2,015	1.13	7.9%	92.1%	1.01	1.15	99.3%	100.0%	99.2%	66.8%	33.2%	95.0%	64.4%
<i>Staff Nurse</i>	25,307	29,403	1.16	8.9%	91.1%	1.04	1.17	94.9%	93.0%	95.1%	61.5%	38.5%	88.7%	58.9%
<i>Public Health Nurse</i>	1,486	1,749	1.18	0.5%	99.5%	1.05	1.18	93.6%	87.5%	93.6%	65.9%	34.1%	87.5%	65.8%
<i>Nursing Student</i>	961	1,604	1.67	6.7%	93.3%	1.84	1.66	4.9%	2.8%	5.1%	90.7%	9.3%	96.3%	90.3%
<i>Nursing (other)</i>	308	346	1.12	4.3%	95.7%	1.04	1.13	96.2%	93.3%	96.4%	71.7%	28.3%	93.3%	70.7%
<b>Nursing</b>	<b>37,444</b>	<b>43,415</b>	<b>1.16</b>	<b>8.8%</b>	<b>91.2%</b>	<b>1.05</b>	<b>1.17</b>	<b>92.4%</b>	<b>91.8%</b>	<b>92.4%</b>	<b>65.5%</b>	<b>34.5%</b>	<b>90.8%</b>	<b>63.1%</b>
<i>Therapists (OT, Physio, SLT)</i>	4,482	5,070	1.13	10.1%	89.9%	1.05	1.14	90.8%	85.2%	91.4%	72.2%	27.8%	88.9%	70.3%
<i>Health Professionals (other)</i>	11,658	13,228	1.13	17.6%	82.4%	1.05	1.15	88.4%	87.9%	88.5%	69.3%	30.7%	86.8%	65.5%
<b>Health &amp; Social Care</b>	<b>16,140</b>	<b>18,298</b>	<b>1.13</b>	<b>15.5%</b>	<b>84.5%</b>	<b>1.05</b>	<b>1.15</b>	<b>89.0%</b>	<b>87.4%</b>	<b>89.3%</b>	<b>70.1%</b>	<b>29.9%</b>	<b>87.1%</b>	<b>66.9%</b>
<i>Management (VIII+)</i>	1,683	1,723	1.02	39.5%	60.5%	1.01	1.03	95.5%	95.3%	95.6%	94.4%	5.6%	98.4%	91.7%
<i>Clerical &amp; Supervisory (III to VII)</i>	16,320	18,405	1.13	14.7%	85.3%	1.04	1.15	88.2%	85.1%	88.7%	70.1%	29.9%	93.9%	66.0%
<b>Management/ Admin</b>	<b>18,004</b>	<b>20,128</b>	<b>1.12</b>	<b>16.8%</b>	<b>83.2%</b>	<b>1.03</b>	<b>1.14</b>	<b>88.8%</b>	<b>87.1%</b>	<b>89.1%</b>	<b>72.2%</b>	<b>27.8%</b>	<b>94.8%</b>	<b>67.6%</b>
<b>General Support</b>	<b>9,513</b>	<b>11,068</b>	<b>1.16</b>	<b>42.5%</b>	<b>57.5%</b>	<b>1.06</b>	<b>1.26</b>	<b>89.7%</b>	<b>90.0%</b>	<b>89.4%</b>	<b>64.7%</b>	<b>35.3%</b>	<b>87.6%</b>	<b>47.9%</b>
<i>Ambulance</i>	1,790	1,834	1.02	76.2%	23.8%	1.02	1.05	85.8%	88.0%	78.7%	99.0%	1.0%	99.2%	98.4%
<i>Care</i>	19,545	22,420	1.15	23.8%	76.2%	1.08	1.17	85.6%	83.7%	86.2%	61.5%	38.5%	77.6%	56.4%
<i>Home Help</i>	3,509	6,255	1.78	3.2%	96.8%	1.79	1.78	81.8%	74.7%	82.1%	6.7%	93.3%	8.6%	6.6%
<b>Patient &amp; Client Care</b>	<b>24,844</b>	<b>30,509</b>	<b>1.23</b>	<b>22.7%</b>	<b>77.3%</b>	<b>1.08</b>	<b>1.28</b>	<b>84.8%</b>	<b>84.3%</b>	<b>85.0%</b>	<b>52.5%</b>	<b>47.5%</b>	<b>80.0%</b>	<b>44.4%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2018

Hospital Group/ CHO / Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>116,091</b>	<b>134,352</b>	<b>1.16</b>	<b>20.3%</b>	<b>79.7%</b>	<b>1.06</b>	<b>1.19</b>	<b>85.0%</b>	<b>78.1%</b>	<b>86.8%</b>	<b>65.9%</b>	<b>34.1%</b>	<b>87.5%</b>	<b>60.5%</b>
<i>Ambulance</i>	1,889	1,941	1.03	73.8%	26.2%	1.02	1.05	86.3%	86.3%	81.3%	98.1%	1.9%	99.0%	95.7%
<i>Children's Hospital Group</i>	3,182	3,729	1.17	15.6%	84.4%	1.06	1.19	82.3%	82.3%	84.4%	65.7%	34.3%	89.0%	61.4%
<i>Dublin Midlands Hospital Group</i>	10,359	11,601	1.12	21.5%	78.5%	1.04	1.14	82.4%	82.4%	85.1%	75.1%	24.9%	92.4%	70.3%
<i>Ireland East Hospital Group</i>	11,649	13,037	1.12	23.2%	76.8%	1.04	1.15	84.7%	84.7%	87.2%	74.2%	25.8%	91.6%	69.0%
<i>RCSI Hospitals Group</i>	9,074	10,130	1.12	21.8%	78.2%	1.04	1.14	84.1%	84.1%	87.5%	77.0%	23.0%	93.7%	72.3%
<i>Saolta University Hospital Care</i>	8,866	10,094	1.14	20.8%	79.2%	1.04	1.17	75.5%	75.5%	79.3%	66.3%	33.7%	91.8%	59.6%
<i>South/South West Hospital Group</i>	10,219	11,688	1.14	20.3%	79.7%	1.04	1.17	89.0%	89.0%	91.9%	61.2%	38.8%	89.3%	54.0%
<i>University of Limerick Hospital Group</i>	4,067	4,606	1.13	19.7%	80.3%	1.04	1.16	76.5%	76.5%	80.2%	73.0%	27.0%	94.7%	67.7%
<i>other Acute Services</i>	77	79	1.02	21.5%	78.5%	1.00	1.03	93.7%	93.7%	93.5%	94.9%	5.1%	100.0%	93.5%
<b>Acute Services</b>	<b>59,382</b>	<b>66,905</b>	<b>1.13</b>	<b>22.6%</b>	<b>77.4%</b>	<b>1.04</b>	<b>1.16</b>	<b>82.9%</b>	<b>82.9%</b>	<b>85.8%</b>	<b>71.5%</b>	<b>28.5%</b>	<b>92.5%</b>	<b>65.3%</b>
<i>CHO 1</i>	5,431	6,435	1.18	16.7%	83.3%	1.08	1.21	82.8%	82.8%	82.2%	62.2%	37.8%	86.2%	57.4%
<i>CHO 2</i>	5,441	6,440	1.18	18.3%	81.7%	1.11	1.20	85.2%	85.2%	86.2%	57.9%	42.1%	74.7%	54.1%
<i>CHO 3</i>	4,268	5,242	1.23	13.4%	86.6%	1.07	1.26	87.2%	87.2%	87.8%	53.8%	46.2%	76.2%	50.4%
<i>CHO 4</i>	8,028	10,058	1.25	14.9%	85.1%	1.13	1.28	93.7%	93.7%	94.6%	47.8%	52.2%	71.7%	43.6%
<i>CHO 5</i>	5,173	6,354	1.23	14.5%	85.5%	1.11	1.25	93.2%	93.2%	93.9%	49.6%	50.4%	71.5%	45.8%
<i>CHO 6</i>	3,798	4,405	1.16	20.8%	79.2%	1.08	1.18	83.8%	83.8%	84.4%	72.0%	28.0%	87.9%	67.8%
<i>CHO 7</i>	6,507	7,673	1.18	19.1%	80.9%	1.08	1.20	86.5%	86.5%	87.1%	67.5%	32.5%	84.8%	63.4%
<i>CHO 8</i>	6,145	7,472	1.22	16.2%	83.8%	1.11	1.24	86.0%	86.0%	86.0%	54.6%	45.4%	73.3%	51.0%
<i>CHO 9</i>	6,543	7,570	1.16	17.6%	82.4%	1.07	1.18	80.6%	80.6%	81.4%	67.7%	32.3%	84.5%	64.1%
<i>PCRS</i>	387	413	1.07	27.4%	72.6%	1.01	1.09	83.3%	83.3%	85.0%	94.9%	5.1%	98.2%	93.7%
<i>other Community Services</i>	478	504	1.05	41.7%	58.3%	1.05	1.05	83.7%	83.7%	84.7%	90.9%	9.1%	91.0%	90.8%
<b>Community Services</b>	<b>52,199</b>	<b>62,566</b>	<b>1.20</b>	<b>17.0%</b>	<b>83.0%</b>	<b>1.09</b>	<b>1.22</b>	<b>86.9%</b>	<b>86.9%</b>	<b>87.5%</b>	<b>59.0%</b>	<b>41.0%</b>	<b>79.4%</b>	<b>54.8%</b>
<b>Health &amp; Wellbeing</b>	<b>579</b>	<b>648</b>	<b>1.12</b>	<b>15.0%</b>	<b>85.0%</b>	<b>1.03</b>	<b>1.14</b>	<b>92.1%</b>	<b>92.1%</b>	<b>93.1%</b>	<b>69.8%</b>	<b>30.2%</b>	<b>96.9%</b>	<b>65.0%</b>
<b>Corporate</b>	<b>2,412</b>	<b>2,626</b>	<b>1.09</b>	<b>23.1%</b>	<b>76.9%</b>	<b>1.04</b>	<b>1.11</b>	<b>92.4%</b>	<b>92.4%</b>	<b>93.1%</b>	<b>76.8%</b>	<b>23.2%</b>	<b>92.6%</b>	<b>72.1%</b>
<b>Health Business Services</b>	<b>1,519</b>	<b>1,607</b>	<b>1.06</b>	<b>48.0%</b>	<b>52.0%</b>	<b>1.02</b>	<b>1.09</b>	<b>84.6%</b>	<b>84.6%</b>	<b>83.7%</b>	<b>87.1%</b>	<b>12.9%</b>	<b>96.2%</b>	<b>78.6%</b>

## Summary Staff Movement: June 2018

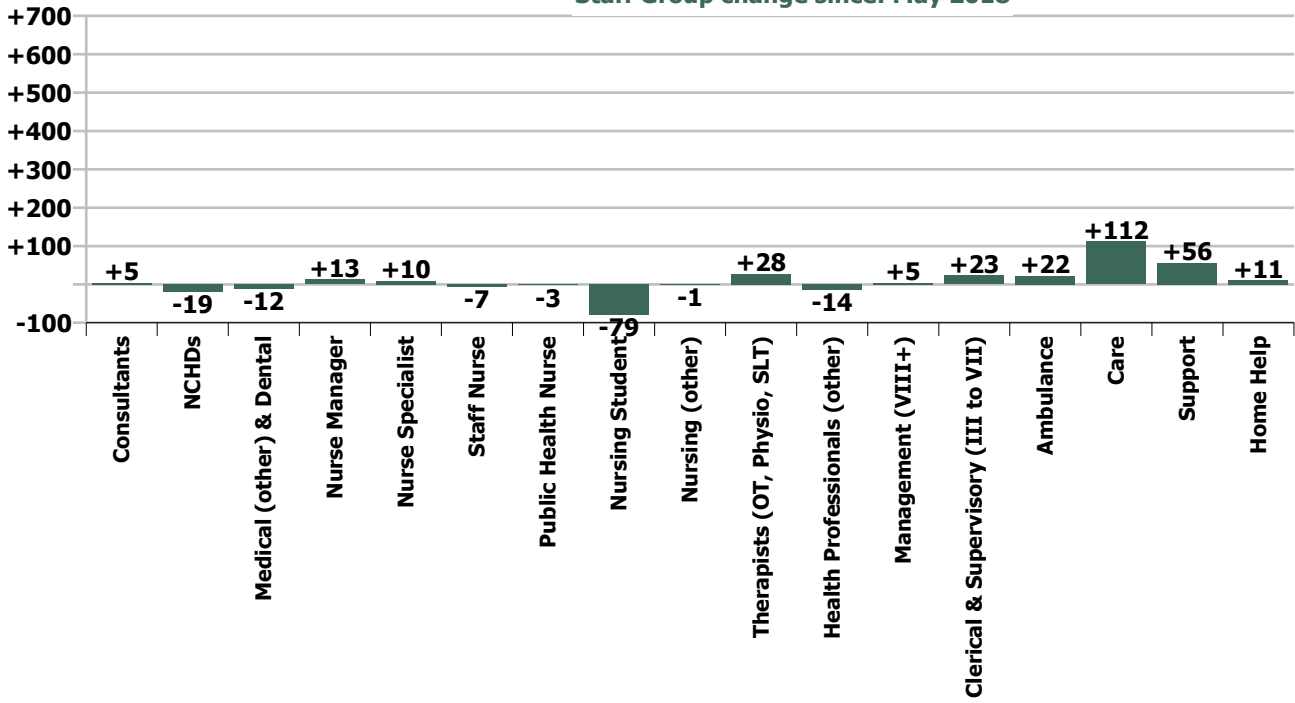
### Month-on-month Summary

WTE change since May 18	% change since May 18	overall	Consultants	NCHDs	Medical (other) & Dental	Medical/Dental	Nurse Manager	Nurse Specialist	Staff Nurse	Public Health Nurse	Nursing Student	Nursing (other)	Nursing	Therapists (OT, Physio, SLT)	Health Professionals (other)	Health & Social Care Professionals	Management (VIII+)	Clerical & Supervisory (III to VII)	Management/Admin	General Support	Ambulance	Care	Home Help	Patient & Client Care	
<b>Overall</b>	<b>+0.1%</b>	<b>+150</b>	<b>+5</b>	<b>-19</b>	<b>-12</b>	<b>-26</b>	<b>+13</b>	<b>+10</b>	<b>-7</b>	<b>-3</b>	<b>-79</b>	<b>-1</b>	<b>-66</b>	<b>+28</b>	<b>-14</b>	<b>+14</b>	<b>+5</b>	<b>+23</b>	<b>+28</b>	<b>+56</b>	<b>+22</b>	<b>+112</b>	<b>+11</b>	<b>+145</b>	
Ambulance	+1.3%	+23															+1	+0	+1	+0	+22	+0		+22	
Children's Hospital Group	-0.2%	-5	-1	-2		-3	-0	+0	-5		-0	-1	-6	+1	-3	-1	-1	+5	+4	+2		-1		-1	
Dublin Midlands Hospital Group	+0.1%	+9	+2	+0	-1	+1	-1	+6	-0		-3	+1	+2	-2	-7	-9	+2	-2	-0	+16		-2		-2	
Ireland East Hospital Group	+0.3%	+30	-1	-1	+0	-2	+10	-3	-1		-1	+1	+6	+2	+7	+8	-0	-1	-1	+10		+9		+9	
RCSI Hospitals Group	+0.5%	+46	+1	-2	-0	-1	+0	+2	+4		-10	-0	-4	+3	-0	+3	+1	+10	+10	+3		+35		+35	
Saolta University Hospital Care	+0.0%	+3	+0	-3	-0	-3	+1	+4	+3		-10	+2	-1	+3	+2	+5	-0	-3	-3	-0		+5		+5	
South/South West Hospital Group	+0.1%	+6	+1	-9		-8	+4	+2	-9		-6	-0	-9	+4	-12	-8	-1	+5	+4	+30		-2		-2	
University of Limerick Hospital Group	+0.4%	+18	+2	+0	-0	+2	-4	+3	+0		-1	+0	-1	+2	-2	-0	+1	+3	+4	+2		+11		+11	
other Acute Services	+2.0%	+2					+1						+1		+1	+1	-1	+0	-1						
<b>Acute Services</b>	<b>+0.2%</b>	<b>+132</b>	<b>+4</b>	<b>-17</b>	<b>-1</b>	<b>-14</b>	<b>+11</b>	<b>+13</b>	<b>-6</b>		<b>-32</b>	<b>+4</b>	<b>-11</b>	<b>+13</b>	<b>-15</b>	<b>-3</b>	<b>+1</b>	<b>+17</b>	<b>+19</b>	<b>+63</b>	<b>+22</b>	<b>+56</b>		<b>+78</b>	
CHO 1	-0.4%	-21	-0	+3	-0	+3	-0	-4	-8	+0	-1	-0	-13	-3	-2	-5	-0	+3	+2	-0		-5	-2		-8
CHO 2	+0.6%	+34	+0	-2	-1	-2	+2	-0	+5	+0	-7	-0	+1	+5	-6	-1	-0	+0	-0	-0		+10	+26		+36
CHO 3	+0.4%	+16	+0	-0	+0	+0	+1	+1	+8	+1	-3	-1	+8	+0	-2	-1	+0	+3	+3	-1		+9	-2		+7
CHO 4	-0.2%	-16	-0	+0	-1	-1	-1	-2	-17	-0			-20	+0	+2	+2	-1	-3	-5	+4		+26	-21		+4
CHO 5	+0.4%	+18	+1	-1	-3	-3	-4	-0	-2	-1	+0		-7	+5	+4	+9	+2	-4	-2	-1		+16	+8		+23
CHO 6	-0.1%	-5	-0	-1	-0	-1	-0	+0	+12	+0	-12		+0	+1	-3	-2	+0	-1	-1	+1		-3			-3
CHO 7	+0.2%	+12	-1	-0	-1	-3	+1	+0	-12	-3		+0	-12	+4	+17	+20	+2	+1	+3	-0		+6	-2		+4
CHO 8	-0.2%	-10	+0	-1	-1	-2	+2	-0	-2	+1	-7	-0	-5	+1	-5	-4	+0	+7	+7	-0		-11	+5		-6
CHO 9	-0.1%	-5	+1	-2	-4	-4	+0	+1	+14	-2	-17	-1	-6	+2	-2	-0	-1	+4	+3	-6		+8			+8
PCRS	-0.8%	-3																-3	-3						
other Community Services	+2.2%	+11					+0	+1	+1				+2	+1	+1	+1	+1	+6	+7			+0			+0
<b>Community Services</b>	<b>+0.1%</b>	<b>+30</b>	<b>+0</b>	<b>-3</b>	<b>-10</b>	<b>-13</b>	<b>+1</b>	<b>-3</b>	<b>-0</b>	<b>-3</b>	<b>-47</b>	<b>-2</b>	<b>-52</b>	<b>+15</b>	<b>+3</b>	<b>+18</b>	<b>+2</b>	<b>+12</b>	<b>+15</b>	<b>-4</b>		<b>+56</b>	<b>+11</b>		<b>+67</b>
<b>Health &amp; Wellbeing</b>	<b>-1.0%</b>	<b>-6</b>		<b>+1</b>	<b>-1</b>	<b>-1</b>	<b>-0</b>						<b>-0</b>		<b>-0</b>	<b>-0</b>	<b>-2</b>	<b>-3</b>	<b>-5</b>	<b>-0</b>		<b>+0</b>			<b>+0</b>
<b>Corporate</b>	<b>+0.1%</b>	<b>+2</b>	<b>+0</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>				<b>-3</b>		<b>-2</b>	<b>-1</b>	<b>+5</b>	<b>-2</b>	<b>+3</b>	<b>-0</b>		<b>-0</b>			<b>-0</b>
<b>Health Business Services</b>	<b>-0.5%</b>	<b>-7</b>					<b>+0</b>	<b>-1</b>					<b>-1</b>				<b>-3</b>	<b>-1</b>	<b>-3</b>	<b>-3</b>					
			<b>+0.2%</b>	<b>-0.3%</b>	<b>-1.4%</b>	<b>-0.3%</b>	<b>+0.2%</b>	<b>+0.5%</b>	<b>-0.0%</b>	<b>-0.2%</b>	<b>-7.6%</b>	<b>-0.3%</b>	<b>-0.2%</b>	<b>+0.6%</b>	<b>-0.1%</b>	<b>+0.1%</b>	<b>+0.3%</b>	<b>+0.1%</b>	<b>+0.2%</b>	<b>+0.6%</b>	<b>+1.2%</b>	<b>+0.6%</b>	<b>+0.3%</b>	<b>+0.6%</b>	

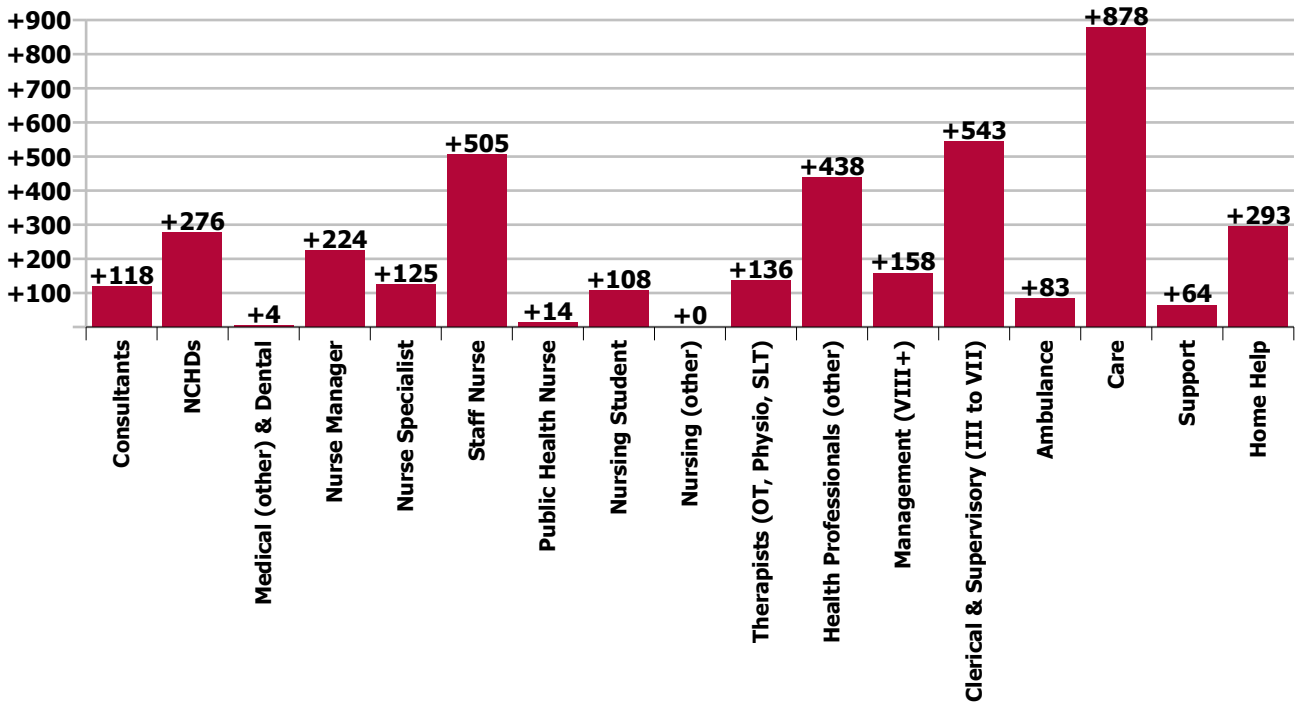
### Year-on-year Summary

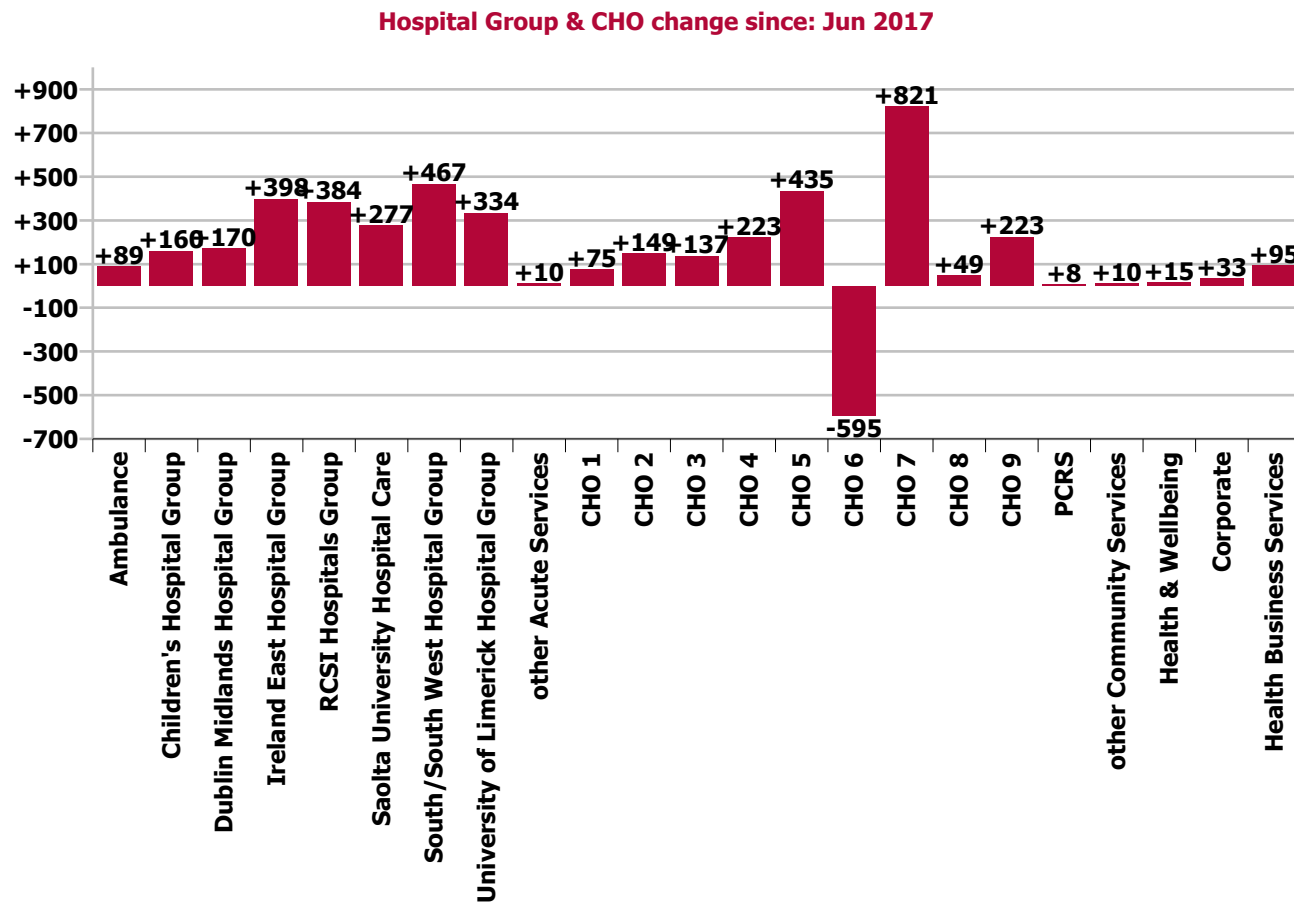
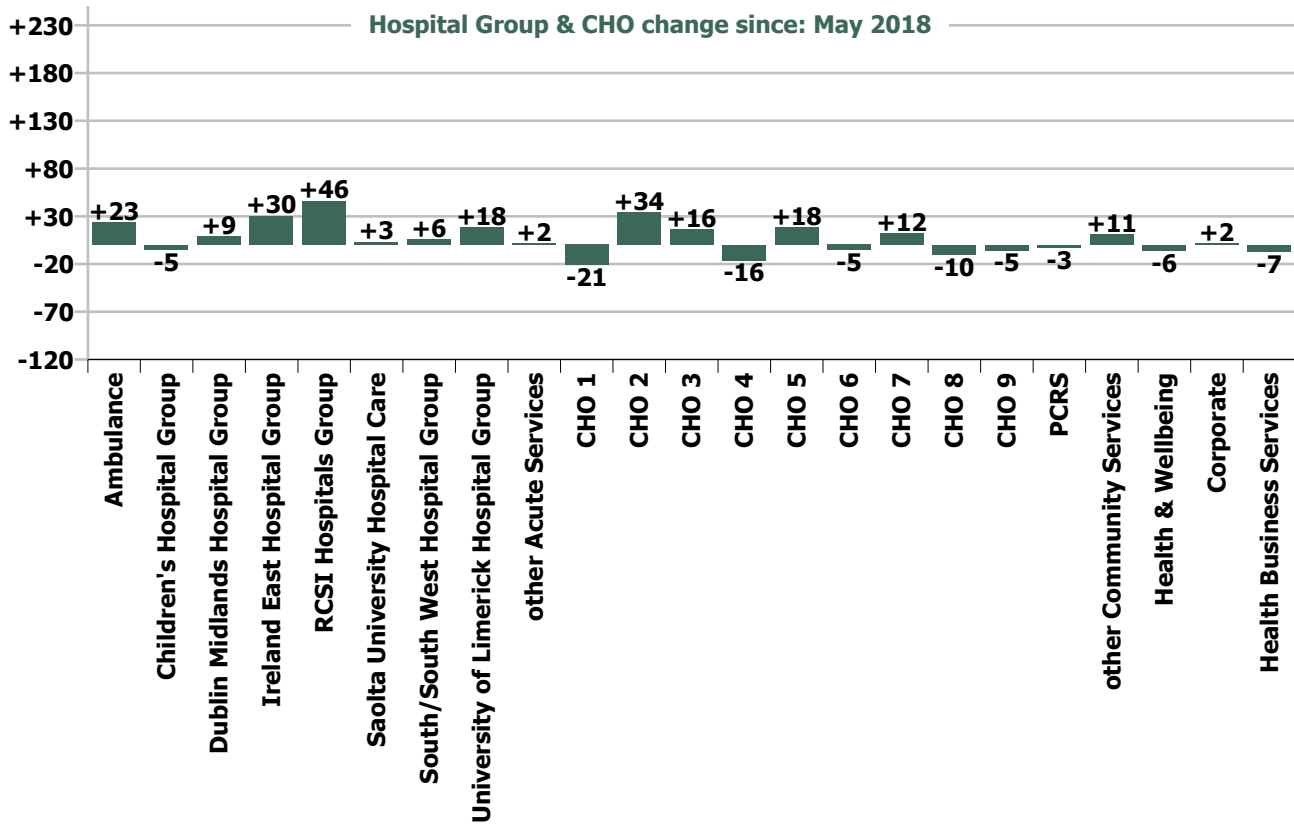
WTE change since Jun 17	% change since Jun 17	overall	Consultants	NCHDs	Medical (other) & Dental	Medical/Dental	Nurse Manager	Nurse Specialist	Staff Nurse	Public Health Nurse	Nursing Student	Nursing (other)	Nursing	Therapists (OT, Physio, SLT)	Health Professionals (other)	Health & Social Care Professionals	Management (VIII+)	Clerical & Supervisory (III to VII)	Management/Admin	General Support	Ambulance	Care	Home Help	Patient & Client Care	
<b>Overall</b>	<b>+3.5%</b>	<b>+3,968</b>	<b>+118</b>	<b>+276</b>	<b>+4</b>	<b>+398</b>	<b>+224</b>	<b>+125</b>	<b>+505</b>	<b>+14</b>	<b>+108</b>	<b>+0</b>	<b>+977</b>	<b>+136</b>	<b>+438</b>	<b>+574</b>	<b>+158</b>	<b>+543</b>	<b>+701</b>	<b>+64</b>	<b>+83</b>	<b>+878</b>	<b>+293</b>	<b>+1,254</b>	
Ambulance	+5.0%	+89					+1		+1				+2				+2	+4	+6	-1	+83	+0		+83	
Children's Hospital Group	+5.3%	+160	+8	+10	-0	+17	+2	+26	+23		+2	-3	+50	+5	+22	+27	+3	+41	+43	+7		+16		+16	
Dublin Midlands Hospital Group	+1.7%	+170	+18	+29	-2	+46	+35	+2	+23		-1	+3	+61	+11	+23	+35	+12	+11	+23	-3		+7		+7	
Ireland East Hospital Group	+3.5%	+398	+18	+35	+3	+56	+30	+21	+50		+6	-3	+104	+18	+39	+57	+8	+68	+77	+65		+39		+39	
RCSI Hospitals Group	+4.4%	+384	+19	+36	+0	+55	+30	+17	+94		+25	+4	+170	+12	+10	+22	+5	+41	+46	+4		+87		+87	
Saolta University Hospital Care	+3.2%	+277	+19	+65	-0	+83	+37	+16	+58		+4	+2	+118	+6	+28	+33	+1	+0	+2	-9		+49		+49	
South/South West Hospital Group	+4.8%	+467	+17	+17	+3	+37	+64	+6	+227		-1	+0	+296	+14	+35	+49	+7	+36	+43	+25		+17		+17	
University of Limerick Hospital Group	+8.9%	+334	+5	+34	-5	+35	+24	+7	+57		+8	+1	+96	+8	+22	+31	+4	+42	+46	+62		+64		+64	
other Acute Services	+15.5%	+10	-6			-6	+10						+10			-4	-4	+5	+5	+10					
<b>Acute Services</b>	<b>+4.0%</b>	<b>+2,290</b>	<b>+98</b>	<b>+225</b>	<b>-1</b>	<b>+323</b>	<b>+234</b>	<b>+95</b>	<b>+533</b>		<b>+43</b>	<b>+4</b>	<b>+909</b>	<b>+74</b>	<b>+175</b>	<b>+249</b>	<b>+46</b>	<b>+248</b>	<b>+295</b>	<b>+151</b>	<b>+83</b>	<b>+280</b>			<b>+363</b>
CHO 1	+1.4%	+75	+5	+7	-2	+10	+0	-1	-1	+0	+1	-0	-1	+6	-6	-1	+4	+19	+22	-5		+58	-9		+49
CHO 2	+2.8%	+149	+5	+6	+1	+12	-3	-0	+4	+11	+13	+3	+27	+19	+23	+42	+6	+38	+43	-5		+53	-23		+29
CHO 3	+3.3%	+137	-1	+4	+6	+9	-7	+4	+4	+0	+9	-5	+5	+2	+36	+37	+2	+28	+30	-8		+81	-17		+64
CHO 4	+2.9%	+223	+5	+9	-3	+12	-3	-0	+2	-6	+12		+5	+17	+34	+51	+2	+23	+25	-11		+127	+15		+142
CHO 5	+9.2%	+435	-1	+3	+1	+2	-1	+5	+29	+2	-4	-0	+26	+14	+20	+34	+10	+9	+19	-21		+34	+341		+375
CHO 6	-13.5%	-595	+4	-4	+3	+4	-17	-2	-64	+2	+2		-79	-13	-201	-214	+2	-24	-22	-47		-236			-236
CHO 7	+14.4%	+821	-3	+5	+6	+8	+23	+8	+8	+2	+18	-1	+58	+4	+265	+270	+4	+38	+42	+43		+409	-9		+400
CHO 8	+0.8%	+49	-1	+3	-2	-1	+4	-1	-5	+2	-3	+3	+0	-0	+45	+45	+3	-8	-5	-15		+30	-5		+24
CHO 9	+3.5%	+223	+3	+12	-3	+12	+7	+14	-2	+4	+18	-1	+41	+13	+44	+57	+15	+66	+82	-19		+52			+52
PCRS	+2.1%	+8				+2	+2								+7	+7	+1	-2	-1						
other Community Services	+2.2%	+10	+0	+1		+2	-7	+2	-1				-6	+1	-1	-0	+5	+10	+16	+2		-3			-3
<b>Community Services</b>	<b>+3.0%</b>	<b>+1,535</b>	<b>+17</b>	<b>+46</b>	<b>+7</b>	<b>+71</b>	<b>-4</b>	<b>+29</b>	<b>-27</b>	<b>+15</b>	<b>+65</b>	<b>-1</b>	<b>+77</b>	<b>+62</b>	<b>+265</b>	<b>+327</b>	<b>+54</b>	<b>+198</b>	<b>+252</b>	<b>-87</b>		<b>+602</b>	<b>+293</b>		<b>+896</b>
<b>Health &amp; Wellbeing</b>	<b>+2.7%</b>	<b>+15</b>		<b>+5</b>	<b>-3</b>	<b>+2</b>	<b>+0</b>	<b>-0</b>		<b>-1</b>			<b>-1</b>		<b>-0</b>	<b>-0</b>	<b>+3</b>	<b>+11</b>	<b>+13</b>	<b>-0</b>		<b>+1</b>			<b>+1</b>
<b>Corporate</b>	<b>+1.4%</b>	<b>+33</b>	<b>+2</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>-7</b>	<b>+3</b>	<b>-0</b>				<b>-3</b>	<b>+0</b>	<b>-1</b>	<b>-1</b>	<b>+37</b>	<b>+10</b>	<b>+46</b>	<b>-1</b>		<b>-4</b>			<b>-4</b>
<b>Health Business Services</b>	<b>+6.6%</b>	<b>+95</b>			<b>+1</b>	<b>+1</b>		<b>-1</b>					<b>-1</b>		<b>-1</b>	<b>-1</b>	<b>+18</b>	<b>+77</b>	<b>+95</b>	<b>+2</b>		<b>-1</b>			<b>-1</b>
			<b>+4.1%</b>	<b>+4.6%</b>	<b>+0.5%</b>	<b>+4.1%</b>	<b>+3.0%</b>	<b>+7.6%</b>	<b>+2.0%</b>	<b>+1.0%</b>	<b>+12.7%</b>	<b>+0.0%</b>	<b>+2.7%</b>	<b>+3.1%</b>	<b>+3.9%</b>	<b>+3.7%</b>	<b>+10.4%</b>	<b>+3.4%</b>	<b>+4.1%</b>	<b>+0.7%</b>	<b>+4.8%</b>	<b>+4.7%</b>	<b>+9.1%</b>	<b>+5.3%</b>	

Staff Group change since: May 2018



Staff Group change since: Jun 2017







## Longitudinal Employment Levels by Grade Group - Oct 2013 to Jun 2018

Jun 2018 (Oct 2013 figure: 100,378)	WTE Jun 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since May 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since May 18
<b>Overall</b>	<b>116,091</b>	<b>+15,713</b>	<b>+8,817</b>	<b>+5,833</b>	<b>+3,968</b>	<b>+1,795</b>	<b>+150</b>	<b>+15.7%</b>	<b>+8.2%</b>	<b>+5.3%</b>	<b>+3.5%</b>	<b>+1.6%</b>	<b>+0.1%</b>
Consultant Anaesthesia	380	+29	+30	+6	+1	-10	-2	+8.4%	+8.6%	+1.7%	+0.3%	-2.5%	-0.5%
Consultant Dentistry	17	+3	+2	+2	+2	+1	+0	+17.1%	+15.0%	+13.5%	+11.9%	+5.8%	+2.4%
Consultant Emergency Medicine	98	+22	+15	+6	+4	-0	+0	+29.0%	+17.9%	+6.3%	+4.5%	-0.2%	+0.3%
Consultant Intensive Care Medicine	8	+6	+5	+5	+4	+3	+2	+324.5%	+183.0%	+183.0%	+112.3%	+69.8%	+41.5%
Consultant Medicine	769	+181	+94	+46	+43	+13	+5	+30.8%	+13.9%	+6.3%	+5.9%	+1.7%	+0.7%
Consultant Obstetrics & Gynaecology	153	+31	+18	+13	+11	+2	+1	+25.3%	+13.0%	+9.4%	+7.9%	+1.4%	+0.5%
Consultant, Other		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	175	+41	+24	+17	+12	+3	-1	+31.1%	+15.8%	+11.1%	+7.1%	+1.7%	-0.7%
Consultant Pathology	242	+34	+29	+13	+9	+3	+0	+16.2%	+13.8%	+5.5%	+3.8%	+1.4%	+0.1%
Consultant Psychiatry	375	+28	+14	+14	+18	+11	-1	+8.1%	+3.8%	+3.8%	+4.9%	+3.1%	-0.1%
Consultant Radiology	268	+27	+19	+0	+4	-2	-2	+11.4%	+7.4%	+0.1%	+1.4%	-0.8%	-0.7%
Consultant Surgery	517	+68	+29	+18	+11	+6	+1	+15.3%	+5.9%	+3.7%	+2.3%	+1.1%	+0.1%
<b>Consultants</b>	<b>3,001</b>	<b>+471</b>	<b>+277</b>	<b>+140</b>	<b>+118</b>	<b>+31</b>	<b>+5</b>	<b>+18.6%</b>	<b>+10.2%</b>	<b>+4.9%</b>	<b>+4.1%</b>	<b>+1.0%</b>	<b>+0.2%</b>
Interns	713	+93	+0	+0	+1	-7	-2	+15.0%	+0.0%	+0.0%	+0.1%	-0.9%	-0.2%
Registrar	2,139	+465	+270	+159	+108	+65	-11	+27.8%	+14.5%	+8.0%	+5.3%	+3.2%	-0.5%
Senior House Officer	2,285	+507	+127	+68	+98	-9	-7	+28.5%	+5.9%	+3.1%	+4.5%	-0.4%	-0.3%
Senior Registrar	179	+80	+38	-7	+18	+4	+0	+81.1%	+26.7%	-4.0%	+11.1%	+2.1%	+0.2%
Specialist Registrar	1,018	+228	+85	+54	+52	-49	+1	+28.8%	+9.1%	+5.6%	+5.4%	-4.6%	+0.1%
<b>NCHDs</b>	<b>6,334</b>	<b>+1,373</b>	<b>+520</b>	<b>+274</b>	<b>+276</b>	<b>+4</b>	<b>-19</b>	<b>+27.7%</b>	<b>+8.9%</b>	<b>+4.5%</b>	<b>+4.6%</b>	<b>+0.1%</b>	<b>-0.3%</b>
Dentists	309	-14	-7	-8	-7	-4	-7	-4.4%	-2.3%	-2.6%	-2.4%	-1.2%	-2.4%
Other Medical	503	+33	+21	+19	+11	-5	-4	+7.0%	+4.3%	+3.9%	+2.3%	-0.9%	-0.8%
<b>Medical (other) &amp; Dental</b>	<b>812</b>	<b>+19</b>	<b>+13</b>	<b>+10</b>	<b>+4</b>	<b>-8</b>	<b>-12</b>	<b>+2.3%</b>	<b>+1.7%</b>	<b>+1.3%</b>	<b>+0.5%</b>	<b>-1.0%</b>	<b>-1.4%</b>
<b>Medical/ Dental</b>	<b>10,147</b>	<b>+1,862</b>	<b>+811</b>	<b>+424</b>	<b>+398</b>	<b>+26</b>	<b>-26</b>	<b>+22.5%</b>	<b>+8.7%</b>	<b>+4.4%</b>	<b>+4.1%</b>	<b>+0.3%</b>	<b>-0.3%</b>
Clinical Nurse/ Midwife Manager	6,473	+1,148	+568	+288	+208	+172	+4	+21.6%	+9.6%	+4.7%	+3.3%	+2.7%	+0.1%
Director Nursing/Midwifery, Assistant	875	+193	+91	+47	+19	+12	+10	+28.2%	+11.6%	+5.7%	+2.3%	+1.4%	+1.2%
Director of Nursing/Midwifery	258	+44	+1	-7	-4	-11	-1	+20.6%	+0.4%	-2.8%	-1.3%	-4.1%	-0.5%
<b>Nurse Manager</b>	<b>7,606</b>	<b>+1,385</b>	<b>+660</b>	<b>+328</b>	<b>+224</b>	<b>+173</b>	<b>+13</b>	<b>+22.3%</b>	<b>+9.5%</b>	<b>+4.5%</b>	<b>+3.0%</b>	<b>+2.3%</b>	<b>+0.2%</b>
Advanced Nurse/ Midwife Practitioner	272	+177	+151	+109	+82	+49	+9	+184.5%	+123.8%	+66.3%	+42.9%	+22.1%	+3.5%
Clinical Nurse/ Midwife Specialist	1,504	+368	+150	+88	+44	+20	+0	+32.4%	+11.1%	+6.2%	+3.0%	+1.4%	+0.0%
<b>Nurse Specialist</b>	<b>1,776</b>	<b>+545</b>	<b>+301</b>	<b>+197</b>	<b>+125</b>	<b>+70</b>	<b>+10</b>	<b>+44.2%</b>	<b>+20.4%</b>	<b>+12.5%</b>	<b>+7.6%</b>	<b>+4.1%</b>	<b>+0.5%</b>
Graduate Nursing/ Midwifery		-216	-46					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	30	-76	-57	-15	-10	-17	+4	-71.6%	-65.3%	-33.1%	-24.8%	-36.2%	+14.7%
Staff Midwives	1,482	+194	+19	+22	+71	+38	+24	+15.0%	+1.3%	+1.5%	+5.1%	+2.6%	+1.7%
Staff Nurse [Intellectual Disability]	1,655	-104	-128	-74	-5	-52	-20	-5.9%	-7.2%	-4.3%	-0.3%	-3.0%	-1.2%
Staff Nurse [Psychiatric]	3,090	-242	-147	-95	-20	-57	-17	-7.3%	-4.5%	-3.0%	-0.7%	-1.8%	-0.5%
Staff Nurses [General/ Children's]	19,049	+1,493	+917	+701	+469	+81	+1	+8.5%	+5.1%	+3.8%	+2.5%	+0.4%	+0.0%

Jun 2018 (Oct 2013 figure: 100,378)	WTE Jun 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since May 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since May 18
<b>Overall</b>	<b>116,091</b>	<b>+15,713</b>	<b>+8,817</b>	<b>+5,833</b>	<b>+3,968</b>	<b>+1,795</b>	<b>+150</b>	<b>+15.7%</b>	<b>+8.2%</b>	<b>+5.3%</b>	<b>+3.5%</b>	<b>+1.6%</b>	<b>+0.1%</b>
<b>Staff Nurse</b>	<b>25,307</b>	<b>+1,048</b>	<b>+558</b>	<b>+539</b>	<b>+505</b>	<b>-8</b>	<b>-7</b>	<b>+4.3%</b>	<b>+2.3%</b>	<b>+2.2%</b>	<b>+2.0%</b>	<b>-0.0%</b>	<b>-0.0%</b>
Public Health Nursing	1,486	-2	-15	-13	+14	-29	-3	-0.1%	-1.0%	-0.9%	+1.0%	-1.9%	-0.2%
<b>Public Health Nurse</b>	<b>1,486</b>	<b>-2</b>	<b>-15</b>	<b>-13</b>	<b>+14</b>	<b>-29</b>	<b>-3</b>	<b>-0.1%</b>	<b>-1.0%</b>	<b>-0.9%</b>	<b>+1.0%</b>	<b>-1.9%</b>	<b>-0.2%</b>
Post-registration Nurse Students	263	+42	-13	-7	+56	-18	-51	+19.1%	-4.9%	-2.6%	+27.2%	-6.3%	-16.2%
Pre-registration Nurse Students	628	+340	+529	+536	+13	+528	-2	+117.9%	+535.5%	+580.8%	+2.1%	+526.2%	-0.3%
Pre-registration Nursing/ Midwifery	70	+70	+59	+27	+39	-49	-26	-100.0%	+515.6%	+63.6%	+127.4%	-41.2%	-27.1%
<b>Nursing Student</b>	<b>961</b>	<b>+452</b>	<b>+575</b>	<b>+556</b>	<b>+108</b>	<b>+461</b>	<b>-79</b>	<b>+88.9%</b>	<b>+148.7%</b>	<b>+137.3%</b>	<b>+12.7%</b>	<b>+92.2%</b>	<b>-7.6%</b>
Nursing Education/Clinical	262	+0	+17	+4	+6	+6	-0	+0.1%	+6.9%	+1.5%	+2.5%	+2.3%	-0.1%
Nursing/Midwifery Other (Corporate)	7	+4	+3	+1	-1	-2	-1	+133.3%	+75.0%	+16.7%	-12.2%	-22.2%	-12.3%
Other Nursing/ Midwifery	39	-7	-7	-2	-5	-4	+0	-14.4%	-15.3%	-5.4%	-12.2%	-8.7%	+0.9%
<b>Nursing (other)</b>	<b>308</b>	<b>-2</b>	<b>+13</b>	<b>+3</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>-0.7%</b>	<b>+4.4%</b>	<b>+0.9%</b>	<b>+0.0%</b>	<b>+0.1%</b>	<b>-0.3%</b>
<b>Nursing</b>	<b>37,444</b>	<b>+3,425</b>	<b>+2,091</b>	<b>+1,609</b>	<b>+977</b>	<b>+667</b>	<b>-66</b>	<b>+10.1%</b>	<b>+5.9%</b>	<b>+4.5%</b>	<b>+2.7%</b>	<b>+1.8%</b>	<b>-0.2%</b>
Occupational Therapists	1,556	+318	+153	+81	+41	+28	+9	+25.6%	+10.9%	+5.5%	+2.7%	+1.8%	+0.6%
Physiotherapists	1,817	+322	+125	+87	+48	+7	+8	+21.6%	+7.4%	+5.0%	+2.7%	+0.4%	+0.4%
Speech & Language Therapists	1,109	+293	+202	+79	+47	+6	+11	+35.8%	+22.3%	+7.7%	+4.4%	+0.6%	+1.0%
<b>Therapists (OT, Physio, SLT)</b>	<b>4,482</b>	<b>+933</b>	<b>+480</b>	<b>+248</b>	<b>+136</b>	<b>+41</b>	<b>+28</b>	<b>+26.3%</b>	<b>+12.0%</b>	<b>+5.8%</b>	<b>+3.1%</b>	<b>+0.9%</b>	<b>+0.6%</b>
Audiology	77	+19	+4	+4	+2	-2	-1	+32.1%	+4.9%	+4.9%	+2.7%	-2.1%	-1.5%
Biochemists	71	-7	-1	+4	+4	+0	-0	-9.2%	-1.8%	+6.6%	+5.9%	+0.6%	-0.5%
Clinical Engineering	157	+14	+15	+11	+9	+4	+2	+10.0%	+10.7%	+7.2%	+5.8%	+2.6%	+1.4%
Clinical Measurement	363	+66	+22	+9	+4	+6	-2	+22.3%	+6.5%	+2.5%	+1.2%	+1.7%	-0.5%
Counsellor Therapists	234	+26	+27	+10	+2	+0	-4	+12.5%	+13.1%	+4.4%	+0.8%	+0.1%	-1.9%
Dental Hygienists	57	+1	+2	+1	+0	+2	+1	+2.4%	+3.7%	+2.4%	+0.8%	+3.5%	+1.0%
Dietitians	537	+153	+81	+43	+38	+22	+8	+40.1%	+17.9%	+8.8%	+7.6%	+4.2%	+1.5%
Dosimetrists	9	+1	-1	-2	-2			+14.9%	-12.0%	-14.8%	-18.5%		
Environmental Health Officers	476	-10	+13	+6	-1	+2	-1	-2.1%	+2.9%	+1.3%	-0.3%	+0.5%	-0.2%
HSCP Trainees/Students	73	-3	-16	-8	-8	-14	-26	-4.4%	-18.1%	-10.2%	-9.7%	-16.0%	-26.5%
Medical Laboratory	2,024	+195	+59	+0	+10	-10	+7	+10.7%	+3.0%	+0.0%	+0.5%	-0.5%	+0.3%
Orthoptists	34	+9	+5	+6	+3	+1	+1	+34.6%	+18.0%	+20.5%	+11.3%	+3.0%	+3.7%
Other Health & Social Care	123	-23	-9	-1	+1	-7	+0	-15.8%	-6.7%	-1.1%	+1.1%	-5.0%	+0.1%
Perfusionists	21	+1	+4	+2	+1	-0	-0	+7.6%	+24.7%	+9.0%	+3.6%	-0.6%	-1.9%
Pharmacy	926	+247	+119	+72	+50	+27	+1	+36.4%	+14.7%	+8.4%	+5.8%	+3.0%	+0.1%
Phlebotomists	171	+29	+27	+16	+12	+10	-0	+20.0%	+18.8%	+10.5%	+7.6%	+6.0%	-0.1%
Physicists	167	+29	+10	+6	+11	+6	-4	+21.1%	+6.5%	+3.6%	+7.1%	+3.4%	-2.5%
Play Therapists/ Specialists	43	+2	+3	-0	-0	-1	-0	+3.8%	+6.8%	-0.3%	-0.1%	-1.3%	-0.6%
Podiatrists & Chiropodists	67	+19	+13	-0	+2	-2	+2	+40.0%	+23.4%	-0.3%	+2.7%	-2.4%	+2.8%
Psychologists	983	+266	+95	+62	+35	+18	-7	+37.2%	+10.8%	+6.7%	+3.7%	+1.9%	-0.7%
Radiation Therapists	193	+70	+16	+5	+15	+7	+1	+56.9%	+9.3%	+2.8%	+8.7%	+4.0%	+0.5%
Radiographers	1,160	+144	+39	+40	+33	-2	-4	+14.2%	+3.5%	+3.6%	+3.0%	-0.2%	-0.3%

Jun 2018 (Oct 2013 figure: 100,378)	WTE Jun 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since May 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since May 18
<b>Overall</b>	<b>116,091</b>	<b>+15,713</b>	<b>+8,817</b>	<b>+5,833</b>	<b>+3,968</b>	<b>+1,795</b>	<b>+150</b>	<b>+15.7%</b>	<b>+8.2%</b>	<b>+5.3%</b>	<b>+3.5%</b>	<b>+1.6%</b>	<b>+0.1%</b>
Social Care	2,533	+589	+464	+213	<b>+174</b>	+66	+18	+30.3%	+22.4%	+9.2%	+7.4%	+2.7%	+0.7%
Social Workers	1,161	+217	+90	+31	<b>+40</b>	+13	-3	+23.0%	+8.4%	+2.7%	+3.6%	+1.1%	-0.3%
<b>Health Professionals (other)</b>	<b>11,658</b>	<b>+2,055</b>	<b>+1,082</b>	<b>+529</b>	<b>+438</b>	<b>+149</b>	<b>-14</b>	<b>+21.4%</b>	<b>+10.2%</b>	<b>+4.7%</b>	<b>+3.9%</b>	<b>+1.3%</b>	<b>-0.1%</b>
<b>Health &amp; Social Care</b>	<b>16,140</b>	<b>+2,988</b>	<b>+1,562</b>	<b>+776</b>	<b>+574</b>	<b>+190</b>	<b>+14</b>	<b>+22.7%</b>	<b>+10.7%</b>	<b>+5.1%</b>	<b>+3.7%</b>	<b>+1.2%</b>	<b>+0.1%</b>
Executive Management	313	+141	+91	+44	<b>+33</b>	+14	+2	+82.0%	+41.2%	+16.4%	+11.8%	+4.5%	+0.7%
Senior Management (VIII & GM)	1,370	+494	+265	+194	<b>+125</b>	+60	+2	+56.4%	+23.9%	+16.5%	+10.0%	+4.6%	+0.2%
<b>Management (VIII+)</b>	<b>1,683</b>	<b>+635</b>	<b>+356</b>	<b>+238</b>	<b>+158</b>	<b>+74</b>	<b>+5</b>	<b>+60.6%</b>	<b>+26.8%</b>	<b>+16.5%</b>	<b>+10.4%</b>	<b>+4.6%</b>	<b>+0.3%</b>
General Administrative (III & IV)	11,743	+1,347	+701	+472	<b>+237</b>	+89	-9	+13.0%	+6.3%	+4.2%	+2.1%	+0.8%	-0.1%
Middle Management (V-VII)	4,530	+942	+777	+518	<b>+301</b>	+120	+31	+26.2%	+20.7%	+12.9%	+7.1%	+2.7%	+0.7%
Other Administrative	47	+3	+6	+8	<b>+5</b>	+7	+1	+8.0%	+15.7%	+20.8%	+11.3%	+18.7%	+3.1%
<b>Clerical &amp; Supervisory (III to VII)</b>	<b>16,320</b>	<b>+2,292</b>	<b>+1,484</b>	<b>+999</b>	<b>+543</b>	<b>+216</b>	<b>+23</b>	<b>+16.3%</b>	<b>+10.0%</b>	<b>+6.5%</b>	<b>+3.4%</b>	<b>+1.3%</b>	<b>+0.1%</b>
<b>Management/ Admin</b>	<b>18,004</b>	<b>+2,927</b>	<b>+1,840</b>	<b>+1,237</b>	<b>+701</b>	<b>+289</b>	<b>+28</b>	<b>+19.4%</b>	<b>+11.4%</b>	<b>+7.4%</b>	<b>+4.1%</b>	<b>+1.6%</b>	<b>+0.2%</b>
Catering	858	+2	+19	+4	<b>+5</b>	-2	-6	+0.2%	+2.3%	+0.4%	+0.6%	-0.2%	-0.7%
Household Services	4,322	-183	-36	+18	<b>+11</b>	+45	+42	-4.1%	-0.8%	+0.4%	+0.2%	+1.0%	+1.0%
Maintenance	1,080	-128	-63	-22	<b>-16</b>	-4	-5	-10.6%	-5.5%	-2.0%	-1.4%	-0.3%	-0.5%
Other Labs & Associated	376	+87	+58	+48	<b>+19</b>	+29	+12	+30.0%	+18.1%	+14.6%	+5.4%	+8.4%	+3.2%
Other Support	1,153	+25	-7	+5	<b>+1</b>	-9	+13	+2.2%	-0.6%	+0.4%	+0.1%	-0.7%	+1.1%
Portering	1,624	+18	+28	+1	<b>+34</b>	-6	+3	+1.1%	+1.8%	+0.0%	+2.2%	-0.4%	+0.2%
Technical Services	100	+22	+20	+13	<b>+9</b>	+6	-2	+28.4%	+24.8%	+14.8%	+10.3%	+6.9%	-2.3%
<b>Support</b>	<b>9,513</b>	<b>-157</b>	<b>+19</b>	<b>+66</b>	<b>+64</b>	<b>+59</b>	<b>+56</b>	<b>-1.6%</b>	<b>+0.2%</b>	<b>+0.7%</b>	<b>+0.7%</b>	<b>+0.6%</b>	<b>+0.6%</b>
<b>General Support</b>	<b>9,513</b>	<b>-157</b>	<b>+19</b>	<b>+66</b>	<b>+64</b>	<b>+59</b>	<b>+56</b>	<b>-1.6%</b>	<b>+0.2%</b>	<b>+0.7%</b>	<b>+0.7%</b>	<b>+0.6%</b>	<b>+0.6%</b>
Ambulance Control	170	+76	-6	+9	<b>+4</b>	+3	+3	+79.7%	-3.2%	+5.4%	+2.3%	+2.1%	+1.5%
Ambulance Education	233	+200	+138	+74	<b>+53</b>	+49	+17	+606.9%	+145.9%	+46.5%	+29.5%	+26.3%	+8.0%
Ambulance Officers	70	-4	-2	-1	<b>-2</b>	-1	-1	-5.3%	-3.4%	-1.7%	-2.1%	-1.9%	-0.9%
Pre-Hospital Care (Ambulance)	1,316	-4	+59	+68	<b>+27</b>	-5	+3	-0.3%	+4.7%	+5.5%	+2.1%	-0.4%	+0.2%
<b>Ambulance</b>	<b>1,790</b>	<b>+268</b>	<b>+189</b>	<b>+150</b>	<b>+83</b>	<b>+45</b>	<b>+22</b>	<b>+17.6%</b>	<b>+11.8%</b>	<b>+9.1%</b>	<b>+4.8%</b>	<b>+2.6%</b>	<b>+1.2%</b>
Community Welfare Officers	5	-13	-2	-1			-0	-74.2%	-33.0%	-21.8%			-0.0%
HCA, Nurse's Aide, etc.	16,436	+4,139	+1,943	+1,052	<b>+732</b>	+386	+113	+33.7%	+13.4%	+6.8%	+4.7%	+2.4%	+0.7%
Health & Social Care Assistants	281	+152	+132	+122	<b>+112</b>	+109	-1	+118.5%	+88.7%	+76.6%	+66.0%	+63.8%	-0.3%
Other Care Grades	2,823	+151	+113	+64	<b>+34</b>	+16	-0	+5.7%	+4.2%	+2.3%	+1.2%	+0.6%	-0.0%
<b>Care</b>	<b>19,545</b>	<b>+4,429</b>	<b>+2,186</b>	<b>+1,236</b>	<b>+878</b>	<b>+511</b>	<b>+112</b>	<b>+29.3%</b>	<b>+12.6%</b>	<b>+6.8%</b>	<b>+4.7%</b>	<b>+2.7%</b>	<b>+0.6%</b>
<b>Home Help</b>	<b>3,509</b>	<b>-29</b>	<b>+119</b>	<b>+335</b>	<b>+293</b>	<b>+7</b>	<b>+11</b>	<b>-0.8%</b>	<b>+3.5%</b>	<b>+10.6%</b>	<b>+9.1%</b>	<b>+0.2%</b>	<b>+0.3%</b>
<b>Patient &amp; Client Care</b>	<b>24,844</b>	<b>+4,668</b>	<b>+2,494</b>	<b>+1,722</b>	<b>+1,254</b>	<b>+563</b>	<b>+145</b>	<b>+23.1%</b>	<b>+11.2%</b>	<b>+7.4%</b>	<b>+5.3%</b>	<b>+2.3%</b>	<b>+0.6%</b>

Source: Health Service Personnel Census