

Health Service Employment Report: June 2020

by Service Area

Jun 2020 (Dec 2019 figure: 119,817)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	123,088	124,352	+1,264	+1.0%	+4,535	+4,952
National Ambulance Service	1,965	1,959	-6	-0.3%	+26	+81
Children's Health Ireland	3,660	3,645	-15	-0.4%	+43	+165
Dublin Midlands Hospital Group	11,232	11,376	+144	+1.3%	+557	+700
Ireland East Hospital Group	12,702	12,906	+205	+1.6%	+862	+935
RCSI Hospitals Group	10,149	10,208	+59	+0.6%	+545	+814
Saolta University Hospital Care	9,591	9,812	+222	+2.3%	+559	+512
South/South West Hospital Group	11,091	11,358	+268	+2.4%	+831	+871
University of Limerick Hospital Group	4,276	4,380	+104	+2.4%	+234	+183
other Acute Services	576	589	+13	+2.3%	+41	+52
Acute Services	65,241	66,235	+994	+1.5%	+3,697	+4,312
CHO 1	5,554	5,602	+48	+0.9%	+134	+90
CHO 2	5,528	5,566	+38	+0.7%	+21	+4
CHO 3	4,413	4,510	+97	+2.2%	+153	+141
CHO 4	8,375	8,337	-38	-0.5%	+148	+70
CHO 5	5,225	5,248	+23	+0.4%	-34	-38
CHO 6	3,360	3,387	+27	+0.8%	+9	+9
CHO 7	6,563	6,588	+25	+0.4%	+74	+41
CHO 8	6,249	6,259	+10	+0.2%	+124	+18
CHO 9	6,670	6,700	+31	+0.5%	+118	+97
other Community Services	665	672	+7	+1.0%	+33	+71
Community Services	52,601	52,867	+266	+0.5%	+779	+504
Health & Wellbeing	492	490	-2	-0.4%	-84	-79
Corporate	3,161	3,163	+2	+0.0%	+128	+235
Health Business Services	1,593	1,598	+5	+0.3%	+15	-21
H&WB, Corporate & National Services	5,246	5,250	+4	+0.1%	+58	+135

Employment by Staff Group

Jun 2020 (Dec 2019 figure: 119,817)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	123,088	124,352	+1,264	+1.0%	+4,535	+4,952
Consultants	3,390	3,382	-8	-0.2%	+132	+251
Registrars	3,736	3,736	+0	+0.0%	+56	+277
SHO/ Interns	3,432	4,036	+604	+17.6%	+920	+970
Medical/ Dental, other	825	822	-3	-0.4%	+11	+31
Medical & Dental	11,384	11,976	+593	+5.2%	+1,119	+1,529
Nurse/ Midwife Manager	8,231	8,228	-3	-0.0%	+244	+352
Nurse/ Midwife Specialist & AN/MP	2,117	2,129	+12	+0.6%	+132	+172
Staff Nurse/ Staff Midwife	25,857	25,915	+57	+0.2%	+222	+281
Public Health Nurse	1,522	1,507	-15	-1.0%	-30	+8
<i>Pre-registration Nurse/ Midwife Intern</i>	53	12	-41	-77.7%	-127	-651
<i>Pre-registration Nurse Intern (COVID-19)</i>	1,220	1,374	+153	+12.5%	+1,374	+1,374
<i>Post-registration Nurse/ Midwife Student</i>	258	212	-46	-17.7%	-81	-20
<i>Nursing/ Midwifery awaiting registration</i>	47	42	-5	-10.0%	-170	+3
Nursing/ Midwifery Student	1,578	1,640	+62	+3.9%	+996	+706
Nursing/ Midwifery other	366	365	-1	-0.2%	+15	+35
Nursing & Midwifery	39,671	39,783	+113	+0.3%	+1,579	+1,555
Therapy Professions	5,407	5,448	+40	+0.7%	+213	+170
Health Science/ Diagnostics	4,736	4,747	+11	+0.2%	+189	+223
Social Care	2,700	2,731	+30	+1.1%	+20	+65
Social Workers	1,201	1,201	+0	+0.0%	+36	+31
Psychologists	1,015	1,021	+6	+0.6%	+17	+17
Pharmacy	1,101	1,121	+20	+1.8%	+83	+110
H&SC, Other	1,053	1,047	-6	-0.6%	-18	+44
Health & Social Care Professionals	17,213	17,316	+102	+0.6%	+542	+660
Management (VIII & above)	1,898	1,908	+10	+0.5%	+66	+122
Administrative/ Supervisory (V to VII)	5,424	5,487	+63	+1.2%	+288	+423
Clerical (III & IV)	11,815	11,774	-42	-0.4%	-31	-242
Management & Administrative	19,138	19,169	+31	+0.2%	+322	+303
Support	8,679	8,714	+35	+0.4%	+480	+352
Maintenance/ Technical	1,194	1,200	+6	+0.5%	+18	+21
General Support	9,873	9,914	+41	+0.4%	+498	+373
Health Care Assistants	17,805	18,258	+452	+2.5%	+862	+830
Home Help	3,274	3,214	-60	-1.8%	-355	-342
Ambulance Staff	1,850	1,845	-5	-0.3%	+17	+66
Care, other	2,880	2,877	-3	-0.1%	-49	-21
Patient & Client Care	25,810	26,194	+384	+1.5%	+475	+532

Employment by Administration (HSE / S38): June 2020

Jun 2020 (Dec 2019 figure: 119,817)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	123,088	124,352	+1,264	+1.0%	+4,535	+4,952
HSE	78,800	79,752	+952	+1.2%	+2,847	+2,622
Section 38 Hospitals	28,062	28,301	+239	+0.9%	+1,614	+2,126
Section 38 Voluntary Agencies	16,226	16,299	+73	+0.4%	+74	+204

HSE

Jun 2020 (Dec 2019 figure: 76,372)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	78,800	79,752	+952	+1.2%	+2,847	+2,622
Consultants	1,953	1,944	-9	-0.5%	+46	+118
Registrars	2,331	2,340	+9	+0.4%	+27	+171
SHO/ Interns	2,063	2,495	+432	+21.0%	+448	+488
Medical/ Dental, other	776	775	-2	-0.2%	+10	+29
Medical & Dental	7,124	7,554	+430	+6.0%	+531	+806
Nurse/ Midwife Manager	5,180	5,193	+13	+0.2%	+208	+262
Nurse/ Midwife Specialist & AN/MP	1,357	1,368	+12	+0.9%	+92	+115
Staff Nurse/ Staff Midwife	16,655	16,730	+75	+0.5%	+143	-34
Public Health Nurse	1,522	1,507	-15	-1.0%	-30	+8
Pre-registration Nurse/ Midwife Intern	43	12	-31	-72.5%	-48	-368
Pre-registration Nurse Intern (COVID-19)	669	761	+91	+13.7%	+761	+761
Post-registration Nurse/ Midwife Student	162	118	-44	-27.0%	-56	-1
Nursing/ Midwifery awaiting registration	30	27	-3	-9.3%	-113	+17
Nursing/ Midwifery Student	904	918	+14	+1.5%	+543	+409
Nursing/ Midwifery other	196	194	-2	-0.9%	+11	+22
Nursing & Midwifery	25,814	25,911	+96	+0.4%	+968	+782
Therapy Professions	3,770	3,804	+34	+0.9%	+157	+102
Health Science/ Diagnostics	2,821	2,825	+4	+0.1%	+138	+147
Social Care	177	182	+4	+2.4%	+4	+1
Social Workers	724	729	+5	+0.7%	+27	+19
Psychologists	764	771	+7	+0.9%	+4	+1
Pharmacy	607	622	+15	+2.5%	+52	+69
H&SC, Other	900	895	-5	-0.6%	-7	+29
Health & Social Care Professionals	9,764	9,827	+63	+0.6%	+374	+368
Management (VIII & above)	1,483	1,490	+7	+0.5%	+55	+112
Administrative/ Supervisory (V to VII)	3,512	3,555	+43	+1.2%	+219	+327
Clerical (III & IV)	8,386	8,348	-38	-0.5%	-67	-318
Management & Administrative	13,381	13,394	+12	+0.1%	+207	+122
Support	5,329	5,361	+33	+0.6%	+423	+310
Maintenance/ Technical	815	821	+6	+0.8%	+6	+2
General Support	6,144	6,183	+39	+0.6%	+429	+312
Health Care Assistants	10,178	10,550	+372	+3.7%	+667	+533
Home Help	3,274	3,214	-60	-1.8%	-355	-342
Ambulance Staff	1,850	1,845	-5	-0.3%	+17	+66
Care, other	1,270	1,275	+5	+0.4%	+9	-25
Patient & Client Care	16,572	16,884	+311	+1.9%	+338	+232

Section 38 Hospitals

Jun 2020 (Dec 2019 figure: 25,668)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	28,062	28,301	+239	+0.9%	+1,614	+2,126
Consultants	1,388	1,389	+1	+0.1%	+86	+132
Registrars	1,366	1,356	-10	-0.8%	+32	+103
SHO/ Interns	1,337	1,505	+168	+12.6%	+472	+487
Medical/ Dental, other	23	24	+0	+1.6%	+1	+1
Medical & Dental	4,115	4,274	+159	+3.9%	+591	+723
Nurse/ Midwife Manager	2,270	2,253	-18	-0.8%	+30	+83
Nurse/ Midwife Specialist & AN/MP	674	673	-1	-0.1%	+37	+53
Staff Nurse/ Staff Midwife	7,027	7,009	-18	-0.2%	+93	+315
<i>Pre-registration Nurse/ Midwife Intern</i>	10		-10	-100.0%	-47	-226
<i>Pre-registration Nurse Intern (COVID-19)</i>	421	483	+62	+14.8%	+483	+483
<i>Post-registration Nurse/ Midwife Student</i>	92	90	-2	-1.9%	-29	-23
<i>Nursing/ Midwifery awaiting registration</i>	17	15	-2	-11.3%	-57	-14
Nursing/ Midwifery Student	539	588	+49	+9.0%	+350	+220
Nursing/ Midwifery other	148	149	+1	+0.7%	+2	+10
Nursing & Midwifery	10,659	10,672	+14	+0.1%	+511	+681
Therapy Professions	1,071	1,076	+5	+0.5%	+48	+43
Health Science/ Diagnostics	1,894	1,901	+8	+0.4%	+53	+79
Social Care	1	1				
Social Workers	266	265	-1	-0.4%	+8	+12
Psychologists	93	96	+2	+2.2%	+3	+8
Pharmacy	472	475	+4	+0.7%	+31	+38
H&SC, Other	91	89	-2	-2.7%	-9	+11
Health & Social Care Professionals	3,888	3,903	+14	+0.4%	+134	+191
Management (VIII & above)	267	270	+3	+1.1%	+11	+12
Administrative/ Supervisory (V to VII)	1,494	1,511	+17	+1.1%	+59	+83
Clerical (III & IV)	2,803	2,799	-3	-0.1%	+27	+69
Management & Administrative	4,564	4,580	+16	+0.4%	+97	+164
Support	2,458	2,464	+6	+0.3%	+49	+58
Maintenance/ Technical	248	248	+0	+0.2%	+10	+20
General Support	2,705	2,712	+7	+0.3%	+59	+78
Health Care Assistants	2,064	2,094	+29	+1.4%	+221	+288
Care, other	68	67	-1	-1.7%	+2	+1
Patient & Client Care	2,132	2,160	+28	+1.3%	+222	+289

Section 38 Voluntary Agencies

Jun 2020 (Dec 2019 figure: 15,818)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	16,226	16,299	+73	+0.4%	+74	+204
Consultants	48	48	-0	-0.2%	+0	+1
Registrars	38	40	+2	+4.9%	-3	+3
SHO/ Interns	33	36	+3	+9.7%	+0	-5
Medical/ Dental, other	26	24	-2	-6.7%	-0	+0
Medical & Dental	145	148	+3	+2.2%	-3	-1
Nurse/ Midwife Manager	780	782	+2	+0.3%	+6	+7
Nurse/ Midwife Specialist & AN/MP	86	87	+1	+1.5%	+4	+4
Staff Nurse/ Staff Midwife	2,176	2,176	-0	-0.0%	-15	+0
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-32	-57
<i>Pre-registration Nurse Intern (COVID-19)</i>	130	130	-1	-0.5%	+130	+130
<i>Post-registration Nurse/ Midwife Student</i>	4	4			+4	+4
Nursing/ Midwifery Student	134	134	-1	-0.4%	+102	+77
Nursing/ Midwifery other	22	22	-0	-0.4%	+3	+4
Nursing & Midwifery	3,198	3,201	+3	+0.1%	+100	+92
Therapy Professions	566	568	+2	+0.3%	+9	+24
Health Science/ Diagnostics	21	21	-0	-0.5%	-2	-2
Social Care	2,522	2,548	+26	+1.0%	+16	+64
Social Workers	211	207	-3	-1.6%	+2	+0
Psychologists	158	155	-3	-1.8%	+10	+8
Pharmacy	22	24	+2	+7.3%	+1	+2
H&SC, Other	62	64	+2	+3.2%	-1	+4
Health & Social Care Professionals	3,561	3,586	+25	+0.7%	+34	+101
Management (VIII & above)	148	148	+0	+0.0%	+0	-3
Administrative/ Supervisory (V to VII)	418	421	+3	+0.6%	+9	+14
Clerical (III & IV)	627	626	-1	-0.1%	+8	+7
Management & Administrative	1,193	1,195	+2	+0.2%	+18	+18
Support	893	889	-4	-0.5%	+8	-17
Maintenance/ Technical	131	131	-0	-0.3%	+2	-1
General Support	1,024	1,019	-5	-0.5%	+10	-18
Health Care Assistants	5,563	5,614	+51	+0.9%	-26	+9
Care, other	1,543	1,536	-7	-0.4%	-60	+2
Patient & Client Care	7,105	7,150	+44	+0.6%	-85	+12

Employment Acute, Community, HWB, Corporate, HBS: June 2020

Jun 2020 (Dec 2019 figure: 60,906)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Acute Services	65,241	66,235	+993	+1.5%	+3,697	+4,312
Consultants	2,908	2,903	-5	-0.2%	+121	+219
Registrars	3,025	3,021	-4	-0.1%	+79	+219
SHO/ Interns	3,134	3,733	+599	+19.1%	+938	+1,001
Medical/ Dental, other	59	59	+0	+0.6%	-0	-0
Medical & Dental	9,126	9,716	+591	+6.5%	+1,138	+1,439
Nurse/ Midwife Manager	4,847	4,824	-24	-0.5%	+113	+194
Nurse/ Midwife Specialist & AN/MP	1,362	1,369	+7	+0.5%	+77	+107
Staff Nurse/ Staff Midwife	16,823	16,822	-1	-0.0%	+146	+365
Public Health Nurse	1	1	+0	+3.7%	-0	+1
Pre-registration Nurse/ Midwife Intern	18	2	-16	-89.1%	-81	-467
Pre-registration Nurse Intern (COVID-19)	883	969	+85	+9.7%	+969	+969
Post-registration Nurse/ Midwife Student	158	157	-2	-1.0%	-39	-11
Nursing/ Midwifery awaiting registration	21	18	-3	-13.9%	-121	-20
Nursing/ Midwifery Student	1,081	1,145	+64	+6.0%	+728	+471
Nursing/ Midwifery other	230	229	-1	-0.3%	+5	+18
Nursing & Midwifery	24,344	24,390	+46	+0.2%	+1,069	+1,155
Therapy Professions	2,113	2,137	+24	+1.1%	+130	+132
Health Science/ Diagnostics	4,410	4,422	+12	+0.3%	+179	+216
Social Care	3	3			+0	+0
Social Workers	365	366	+1	+0.3%	+11	+18
Psychologists	104	105	+1	+1.2%	+4	+10
Pharmacy	954	970	+16	+1.7%	+69	+87
H&SC, Other	126	124	-2	-1.5%	-26	-3
Health & Social Care Professionals	8,074	8,127	+53	+0.7%	+367	+459
Management (VIII & above)	540	552	+12	+2.3%	+35	+50
Administrative/ Supervisory (V to VII)	2,439	2,462	+23	+1.0%	+136	+208
Clerical (III & IV)	6,614	6,589	-26	-0.4%	-17	-88
Management & Administrative	9,593	9,603	+10	+0.1%	+154	+171
Support	6,060	6,101	+41	+0.7%	+471	+412
Maintenance/ Technical	539	542	+3	+0.5%	+11	+28
General Support	6,599	6,643	+43	+0.7%	+482	+440
Health Care Assistants	5,487	5,744	+257	+4.7%	+470	+585
Ambulance Staff	1,847	1,842	-5	-0.3%	+17	+65
Care, other	170	169	-1	-0.5%	+1	-1
Patient & Client Care	7,504	7,755	+251	+3.3%	+487	+649

Jun 2020 (Dec 2019 figure: 51,953)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Community Services	52,601	52,867	+266	+0.5%	+779	+504
Consultants	438	434	-3	-0.8%	+10	+29
Registrars	662	669	+7	+1.1%	-17	+60
SHO/ Interns	295	301	+5	+1.8%	-20	-34
Medical/ Dental, other	628	625	-3	-0.5%	-11	+6
Medical & Dental	2,023	2,029	+6	+0.3%	-37	+61
Nurse/ Midwife Manager	3,251	3,274	+23	+0.7%	+120	+143
Nurse/ Midwife Specialist & AN/MP	739	744	+5	+0.7%	+53	+63
Staff Nurse/ Staff Midwife	9,025	9,080	+55	+0.6%	+66	-94
Public Health Nurse	1,519	1,504	-15	-1.0%	-28	+8
Nursing/ Midwifery Student	497	495	-3	-0.5%	+267	+235
Nursing/ Midwifery other	67	65	-1	-1.7%	+7	+10
Nursing & Midwifery	15,098	15,162	+64	+0.4%	+485	+365
Therapy Professions	3,285	3,300	+16	+0.5%	+94	+45
Health Science/ Diagnostics	139	139	+1	+0.4%	+5	+6
Social Care	2,697	2,727	+30	+1.1%	+20	+65
Social Workers	833	832	-1	-0.1%	+26	+15
Psychologists	910	915	+5	+0.5%	+13	+8
Pharmacy	99	102	+3	+3.1%	+4	+7
H&SC, Other	375	378	+3	+0.7%	+1	+7
Health & Social Care Professionals	8,337	8,394	+56	+0.7%	+163	+153
Management (VIII & above)	629	631	+2	+0.4%	+14	+26
Administrative/ Supervisory (V to VII)	1,595	1,606	+11	+0.7%	+106	+124
Clerical (III & IV)	3,710	3,704	-6	-0.2%	+9	-80
Management & Administrative	5,934	5,941	+7	+0.1%	+129	+71
Support	2,505	2,502	-3	-0.1%	+12	-62
Maintenance/ Technical	417	419	+3	+0.6%	+6	-7
General Support	2,922	2,921	-1	-0.0%	+18	-68
Health Care Assistants	12,308	12,504	+196	+1.6%	+393	+245
Home Help	3,274	3,214	-60	-1.8%	-355	-342
Care, other	2,706	2,704	-2	-0.1%	-18	+19
Patient & Client Care	18,288	18,421	+133	+0.7%	+20	-78

Jun 2020 (Dec 2019 figure: 4,998)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
H&WB, Corporate & National Services	5,246	5,250	+4	+0.1%	+58	+135
Consultants	45	45	-0	-0.3%	+1	+3
Registrars	48	45	-3	-7.0%	-6	-2
SHO/ Interns	3	3			+2	+3
Medical/ Dental, other	139	138	-0	-0.1%	+22	+25
Medical & Dental	235	231	-4	-1.5%	+18	+29
Nurse/ Midwife Manager	132	130	-2	-1.4%	+11	+16
Nurse/ Midwife Specialist & AN/MP	16	16	+0	+1.1%	+2	+2
Staff Nurse/ Staff Midwife	10	13	+3	+35.5%	+10	+10
Public Health Nurse	2	2	-0	-11.3%	-2	-1
Nursing/ Midwifery other	69	70	+1	+1.3%	+3	+8
Nursing & Midwifery	229	231	+3	+1.1%	+24	+35
Therapy Professions	9	10	+0	+2.6%	-11	-7
Health Science/ Diagnostics	187	186	-2	-0.9%	+5	+2
Social Workers	3	3			-1	-2
Psychologists	2	2				
Pharmacy	48	49	+1	+1.7%	+10	+16
H&SC, Other	552	546	-7	-1.2%	+8	+40
Health & Social Care Professionals	802	795	-7	-0.9%	+11	+48
Management (VIII & above)	729	724	-4	-0.6%	+17	+45
Administrative/ Supervisory (V to VII)	1,390	1,419	+29	+2.1%	+45	+91
Clerical (III & IV)	1,491	1,481	-10	-0.7%	-23	-75
Management & Administrative	3,611	3,625	+14	+0.4%	+40	+61
Support	114	111	-3	-2.4%	-3	+1
Maintenance/ Technical	238	239	+1	+0.5%	+0	-0
General Support	352	350	-2	-0.4%	-3	+1
Health Care Assistants	10	10	-0	-0.2%	-1	-1
Ambulance Staff	3	3				+1
Care, other	4	4			-32	-39
Patient & Client Care	17	17	-0	-0.1%	-32	-39

Employment by Hospital Group, CHO etc. Jun 2020

National Ambulance Service

Jun 2020 (Dec 2019 figure: 1,933)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	1,965	1,959	-6	-0.3%	+26	+81
Consultants	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	1	1				
Staff Nurse/ Staff Midwife	1	1				-2
Nursing & Midwifery	2	2				-2
Therapy Professions	1	1	-1	-50.0%	-1	-1
Health & Social Care Professionals	1	1	-1	-50.0%	-1	-1
Management (VIII & above)	16	16	+0	+2.8%	+4	+7
Administrative/ Supervisory (V to VII)	33	33	+0	+0.5%	+4	+9
Clerical (III & IV)	43	43	-0	-0.7%	+2	+2
Management & Administrative	92	92	+0	+0.3%	+10	+18
Support	4	4				+0
Maintenance/ Technical	2	2				
General Support	6	6				+0
Health Care Assistants	2	2				+0
Ambulance Staff	1,847	1,842	-5	-0.3%	+17	+65
Care, other	15	15	+0	+0.2%	+0	+0
Patient & Client Care	1,864	1,858	-5	-0.3%	+17	+65

Children's Health Ireland

Jun 2020 (Dec 2019 figure: 3,602)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	3,660	3,645	-15	-0.4%	+43	+165
Consultants	234	231	-3	-1.1%	+11	+14
Registrars	203	204	+1	+0.5%	-1	+13
SHO/ Interns	89	90	+1	+0.9%	+2	+12
Medical/ Dental, other	1	1				-1
Medical & Dental	527	526	-1	-0.1%	+13	+38
Nurse/ Midwife Manager	336	336	-1	-0.2%	+4	+10
Nurse/ Midwife Specialist & AN/MP	162	164	+2	+1.2%	+12	+19
Staff Nurse/ Staff Midwife	820	816	-5	-0.6%	+10	+39
Pre-registration Nurse/ Midwife Intern				-100.0%	-12	-12
Pre-registration Nurse Intern (COVID-19)	14	14	-0	-0.5%	+14	+14
Post-registration Nurse/ Midwife Student	37	35	-2	-4.9%	-28	-32
Nursing/ Midwifery awaiting registration	3	2	-1	-33.3%	+2	+2
Nursing/ Midwifery Student	54	51	-3	-5.3%	-24	-28
Nursing/ Midwifery other	9	10	+0	+0.4%	-1	+2
Nursing & Midwifery	1,382	1,375	-6	-0.4%	+1	+42
Therapy Professions	145	144	-0	-0.1%	+8	+8
Health Science/ Diagnostics	284	285	+1	+0.3%	+4	+16
Social Workers	58	58	-1	-1.1%	+1	-2
Psychologists	40	41	+2	+4.7%	+3	+2
Pharmacy	46	45	-1	-1.7%	+1	+6
H&SC, Other	25	25	+1	+2.2%	+0	+1
Health & Social Care Professionals	597	599	+2	+0.3%	+18	+32
Management (VIII & above)	48	47	-1	-1.5%	-5	-2
Administrative/ Supervisory (V to VII)	283	282	-0	-0.1%	+11	+10
Clerical (III & IV)	423	419	-4	-0.9%	-2	+25
Management & Administrative	753	748	-5	-0.6%	+4	+33
Support	196	194	-2	-0.9%	-1	-3
Maintenance/ Technical	15	15				-1
General Support	211	209	-2	-0.8%	-1	-4
Health Care Assistants	176	173	-3	-1.7%	+8	+24
Care, other	14	14	+0	+0.3%	-0	+0
Patient & Client Care	190	187	-3	-1.6%	+8	+24

Dublin Midlands Hospital Group

Jun 2020 (Dec 2019 figure: 10,819)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	11,232	11,376	+144	+1.3%	+557	+700
Consultants	500	498	-2	-0.5%	+34	+54
Registrars	513	509	-5	-0.9%	+19	+43
SHO/ Interns	443	543	+100	+22.6%	+119	+127
Medical/ Dental, other	5	5			-1	-2
Medical & Dental	1,462	1,555	+93	+6.4%	+171	+221
Nurse/ Midwife Manager	890	895	+5	+0.6%	+18	+30
Nurse/ Midwife Specialist & AN/MP	217	217	-0	-0.1%	+12	+16
Staff Nurse/ Staff Midwife	2,838	2,841	+3	+0.1%	+6	+101
Pre-registration Nurse/ Midwife Intern				-100.0%	-8	-91
Pre-registration Nurse Intern (COVID-19)	167	175	+9	+5.2%	+175	+175
Post-registration Nurse/ Midwife Student	13	13				+4
Nursing/ Midwifery awaiting registration	3	3	+0	+2.7%	-18	-7
Nursing/ Midwifery Student	183	191	+9	+4.8%	+150	+82
Nursing/ Midwifery other	36	36	-0	-1.0%	+0	+1
Nursing & Midwifery	4,164	4,181	+17	+0.4%	+187	+230
Therapy Professions	383	381	-2	-0.5%	+14	+11
Health Science/ Diagnostics	1,008	1,012	+4	+0.4%	+33	+49
Social Workers	86	87	+0	+0.5%	+7	+7
Psychologists	14	14			+2	+1
Pharmacy	235	237	+2	+0.9%	+17	+17
H&SC, Other	37	37	+0	+0.3%	+3	+6
Health & Social Care Professionals	1,763	1,768	+5	+0.3%	+76	+90
Management (VIII & above)	118	119	+2	+1.5%	+2	+7
Administrative/ Supervisory (V to VII)	503	511	+7	+1.5%	+17	+21
Clerical (III & IV)	1,057	1,051	-7	-0.6%	-4	-19
Management & Administrative	1,678	1,681	+3	+0.2%	+14	+10
Support	768	767	-1	-0.1%	+3	+9
Maintenance/ Technical	131	131	+1	+0.4%	+1	+5
General Support	899	899	-0	-0.0%	+4	+13
Health Care Assistants	1,244	1,270	+26	+2.1%	+104	+134
Care, other	22	22	+0	+0.9%	+1	+1
Patient & Client Care	1,266	1,292	+27	+2.1%	+105	+135

Ireland East Hospital Group

Jun 2020 (Dec 2019 figure: 12,045)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	12,702	12,906	+205	+1.6%	+862	+935
Consultants	574	576	+2	+0.3%	+37	+57
Registrars	629	627	-1	-0.2%	+9	+39
SHO/ Interns	698	798	+101	+14.4%	+228	+235
Medical/ Dental, other	25	25	+0	+0.2%	-1	-3
Medical & Dental	1,925	2,026	+101	+5.3%	+274	+328
Nurse/ Midwife Manager	952	947	-5	-0.5%	+17	+28
Nurse/ Midwife Specialist & AN/MP	315	313	-2	-0.6%	+6	+15
Staff Nurse/ Staff Midwife	3,254	3,249	-5	-0.1%	+12	+66
Pre-registration Nurse/ Midwife Intern				-100.0%	-25	-93
Pre-registration Nurse Intern (COVID-19)	174	221	+47	+27.0%	+221	+221
Post-registration Nurse/ Midwife Student	20	20			-1	-3
Nursing/ Midwifery awaiting registration				-100.0%	-11	-14
Nursing/ Midwifery Student	194	241	+47	+24.3%	+184	+111
Nursing/ Midwifery other	76	76	-1	-0.7%	-0	+1
Nursing & Midwifery	4,791	4,826	+35	+0.7%	+219	+222
Therapy Professions	446	459	+13	+3.0%	+37	+37
Health Science/ Diagnostics	772	769	-3	-0.4%	+35	+41
Social Workers	69	70	+0	+0.6%	-0	+5
Psychologists	20	20	+0	+0.1%	-2	+3
Pharmacy	192	195	+4	+1.8%	+7	+4
H&SC, Other	31	31			+4	+9
Health & Social Care Professionals	1,529	1,544	+14	+0.9%	+82	+99
Management (VIII & above)	95	97	+3	+2.8%	+14	+12
Administrative/ Supervisory (V to VII)	530	538	+8	+1.5%	+22	+30
Clerical (III & IV)	1,247	1,245	-1	-0.1%	+31	+38
Management & Administrative	1,871	1,880	+9	+0.5%	+67	+80
Support	1,377	1,381	+4	+0.3%	+58	+54
Maintenance/ Technical	119	119	-0	-0.2%	+7	+9
General Support	1,496	1,500	+4	+0.3%	+65	+63
Health Care Assistants	1,062	1,103	+41	+3.9%	+154	+142
Care, other	27	27	+0	+0.6%	+1	+2
Patient & Client Care	1,089	1,130	+41	+3.8%	+155	+143

RCSI Hospitals Group

Jun 2020 (Dec 2019 figure: 9,663)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	10,149	10,208	+59	+0.6%	+545	+814
Consultants	455	455	+0	+0.0%	+15	+24
Registrars	494	492	-2	-0.4%	+11	+21
SHO/ Interns	562	601	+39	+7.0%	+162	+168
Medical/ Dental, other	6	6	+0	+1.5%	+1	+3
Medical & Dental	1,517	1,554	+37	+2.5%	+188	+217
Nurse/ Midwife Manager	813	799	-14	-1.7%	+30	+34
Nurse/ Midwife Specialist & AN/MP	195	198	+3	+1.8%	+13	+24
Staff Nurse/ Staff Midwife	2,671	2,666	-4	-0.2%	+78	+168
Pre-registration Nurse/ Midwife Intern	10		-10	-100.0%	-2	-68
Pre-registration Nurse Intern (COVID-19)	137	158	+21	+15.2%	+158	+158
Post-registration Nurse/ Midwife Student	39	39	+0	+0.4%	-3	+14
Nursing/ Midwifery awaiting registration	11	10	-1	-9.1%	-52	+2
Nursing/ Midwifery Student	197	207	+10	+4.9%	+101	+106
Nursing/ Midwifery other	45	44	-1	-2.9%	+1	+5
Nursing & Midwifery	3,920	3,913	-6	-0.2%	+221	+337
Therapy Professions	344	347	+3	+0.8%	+14	+19
Health Science/ Diagnostics	589	596	+8	+1.3%	+8	+10
Social Workers	64	65	+1	+1.0%	-1	+4
Psychologists	12	12				+2
Pharmacy	133	140	+7	+5.0%	+13	+26
H&SC, Other	10	5	-5	-46.3%	-9	-7
Health & Social Care Professionals	1,152	1,165	+13	+1.2%	+25	+55
Management (VIII & above)	89	91	+3	+3.2%	+10	+8
Administrative/ Supervisory (V to VII)	369	368	-1	-0.2%	+19	+31
Clerical (III & IV)	1,020	1,022	+2	+0.2%	-9	-6
Management & Administrative	1,477	1,481	+4	+0.3%	+19	+33
Support	978	980	+1	+0.1%	+6	+7
Maintenance/ Technical	89	89	+0	+0.2%	+0	+10
General Support	1,067	1,069	+2	+0.1%	+6	+18
Health Care Assistants	981	990	+10	+1.0%	+88	+158
Care, other	35	34	-1	-2.7%	-3	-4
Patient & Client Care	1,016	1,025	+9	+0.9%	+85	+155

Saolta University Hospital Care

Jun 2020 (Dec 2019 figure: 9,253)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	9,591	9,812	+222	+2.3%	+559	+512
Consultants	464	461	-3	-0.7%	-2	+25
Registrars	461	463	+2	+0.5%	+19	+54
SHO/ Interns	551	703	+152	+27.6%	+168	+173
Medical/ Dental, other	12	12	+0	+1.7%	+2	+3
Medical & Dental	1,488	1,639	+151	+10.2%	+187	+255
Nurse/ Midwife Manager	581	580	-1	-0.3%	+13	+3
Nurse/ Midwife Specialist & AN/MP	224	227	+2	+0.9%	+8	+11
Staff Nurse/ Staff Midwife	2,736	2,740	+4	+0.1%	-24	-42
Public Health Nurse	1	1	+0	+3.7%	-0	+1
Pre-registration Nurse/ Midwife Intern				-100.0%	-2	-83
Pre-registration Nurse Intern (COVID-19)	155	155	+0	+0.2%	+155	+155
Post-registration Nurse/ Midwife Student	11	11			-1	-1
Nursing/ Midwifery awaiting registration	3	3	+0	+2.3%	-33	+0
Nursing/ Midwifery Student	169	169	+0	+0.2%	+119	+72
Nursing/ Midwifery other	36	36	+0	+0.1%	+3	+7
Nursing & Midwifery	3,749	3,753	+5	+0.1%	+120	+52
Therapy Professions	265	271	+6	+2.3%	+9	+9
Health Science/ Diagnostics	655	652	-3	-0.4%	+34	+26
Social Care	2	2			+0	+0
Social Workers	29	29	+0	+0.8%	+3	-0
Psychologists	1	1	+0	+19.0%	+0	+0
Pharmacy	147	150	+2	+1.7%	+13	+13
H&SC, Other	17	18	+1	+6.5%	-1	-2
Health & Social Care Professionals	1,116	1,124	+7	+0.7%	+59	+46
Management (VIII & above)	51	53	+2	+3.6%	+2	+3
Administrative/ Supervisory (V to VII)	261	261	-0	-0.0%	+25	+50
Clerical (III & IV)	1,041	1,028	-13	-1.3%	-20	-65
Management & Administrative	1,353	1,342	-11	-0.8%	+7	-13
Support	908	913	+5	+0.5%	+78	+70
Maintenance/ Technical	98	99	+1	+1.1%	-4	-1
General Support	1,006	1,012	+6	+0.6%	+74	+68
Health Care Assistants	846	910	+64	+7.6%	+111	+104
Care, other	32	32	-0	-0.8%	+1	+1
Patient & Client Care	878	942	+64	+7.3%	+112	+105

South/South West Hospital Group

Jun 2020 (Dec 2019 figure: 10,527)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	11,091	11,358	+268	+2.4%	+831	+871
Consultants	492	494	+1	+0.2%	+16	+31
Registrars	524	526	+2	+0.4%	+17	+36
SHO/ Interns	591	729	+138	+23.4%	+192	+207
Medical/ Dental, other	8	8	+0	+0.0%	-1	+1
Medical & Dental	1,615	1,757	+142	+8.8%	+223	+274
Nurse/ Midwife Manager	881	876	-5	-0.6%	+13	+79
Nurse/ Midwife Specialist & AN/MP	168	172	+4	+2.3%	+26	+20
Staff Nurse/ Staff Midwife	3,170	3,167	-3	-0.1%	+40	+20
Pre-registration Nurse/ Midwife Intern	6		-6	-100.0%	-30	-87
Pre-registration Nurse Intern (COVID-19)	182	183	+1	+0.8%	+183	+183
Post-registration Nurse/ Midwife Student	25	25			-4	+2
Nursing/ Midwifery awaiting registration	1		-1	-100.0%	-9	-3
Nursing/ Midwifery Student	214	208	-6	-2.6%	+140	+96
Nursing/ Midwifery other	14	16	+1	+10.2%	+1	+3
Nursing & Midwifery	4,448	4,440	-8	-0.2%	+221	+217
Therapy Professions	346	351	+5	+1.5%	+40	+38
Health Science/ Diagnostics	840	841	+1	+0.1%	+57	+57
Social Workers	34	34	+0	+0.4%	+1	+1
Psychologists	2	2				
Pharmacy	141	144	+3	+2.3%	+15	+20
H&SC, Other	4	5	+1	+18.8%	-19	-2
Health & Social Care Professionals	1,366	1,377	+10	+0.8%	+94	+115
Management (VIII & above)	56	57	+0	+0.7%	+7	+8
Administrative/ Supervisory (V to VII)	278	284	+7	+2.4%	+19	+41
Clerical (III & IV)	1,251	1,247	-4	-0.4%	-22	-41
Management & Administrative	1,585	1,588	+3	+0.2%	+4	+8
Support	1,273	1,308	+35	+2.7%	+89	+40
Maintenance/ Technical	37	37	+0	+0.2%	+4	+3
General Support	1,309	1,344	+35	+2.7%	+93	+43
Health Care Assistants	751	838	+86	+11.5%	+196	+215
Care, other	15	15	-0	-1.6%	-0	-1
Patient & Client Care	767	853	+86	+11.2%	+196	+214

University of Limerick Hospital Group

Jun 2020 (Dec 2019 figure: 4,146)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	4,276	4,380	+104	+2.4%	+234	+183
Consultants	176	176	+0	+0.1%	+11	+13
Registrars	197	196	-1	-0.5%	+6	+12
SHO/ Interns	195	263	+68	+34.9%	+66	+80
Medical/ Dental, other	1	1				
Medical & Dental	569	636	+67	+11.8%	+83	+105
Nurse/ Midwife Manager	340	338	-2	-0.6%	+13	+4
Nurse/ Midwife Specialist & AN/MP	78	76	-3	-3.3%	-0	+0
Staff Nurse/ Staff Midwife	1,237	1,243	+7	+0.5%	+17	+2
Pre-registration Nurse/ Midwife Intern	2	2			-1	-35
Pre-registration Nurse Intern (COVID-19)	54	61	+7	+13.0%	+61	+61
Post-registration Nurse/ Midwife Student	14	14	+0	+0.1%	-2	+5
Nursing/ Midwifery Student	70	77	+7	+10.0%	+58	+31
Nursing/ Midwifery other	12	12	+0	+0.6%	+1	-2
Nursing & Midwifery	1,737	1,746	+9	+0.5%	+89	+37
Therapy Professions	89	87	-1	-1.7%	+3	+8
Health Science/ Diagnostics	255	259	+4	+1.6%	+7	+13
Social Workers	10	10	-0	-1.0%	-1	+2
Psychologists	4	4			+1	+2
Pharmacy	47	47	-0	-0.4%	+2	+0
H&SC, Other	3	3	+0	+8.0%	-4	-9
Health & Social Care Professionals	407	410	+2	+0.6%	+7	+15
Management (VIII & above)	34	36	+2	+5.4%	+0	+3
Administrative/ Supervisory (V to VII)	118	117	-1	-0.9%	+14	+12
Clerical (III & IV)	492	492	-1	-0.1%	+6	-22
Management & Administrative	644	644	+0	+0.0%	+21	-8
Support	521	517	-4	-0.8%	+231	+230
Maintenance/ Technical	38	39	+1	+2.6%	+0	-1
General Support	559	556	-3	-0.6%	+231	+229
Health Care Assistants	353	380	+28	+7.8%	-197	-195
Care, other	7	7	+0	+2.7%	-0	-0
Patient & Client Care	360	388	+28	+7.7%	-197	-195

other Acute Services

Jun 2020 (Dec 2019 figure: 548)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	576	589	+13	+2.3%	+41	+52
Consultants	11	11			-1	+1
Registrars	4	4				
SHO/ Interns	6	6				
Medical & Dental	21	21			-1	+1
Nurse/ Midwife Manager	52	51	-1	-1.1%	+5	+6
Nurse/ Midwife Specialist & AN/MP	3	3			+0	+1
Staff Nurse/ Staff Midwife	96	98	+2	+2.0%	+7	+13
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	151	153	+1	+0.9%	+11	+20
Therapy Professions	94	95	+1	+0.9%	+3	+2
Health Science/ Diagnostics	8	8			+0	+3
Social Care	1	1				
Social Workers	14	14			+1	+2
Psychologists	12	11	-1	-6.9%	-0	-1
Pharmacy	13	12	-1	-7.8%	+2	+2
H&SC, Other	1	0	-0	-25.9%	-0	
Health & Social Care Professionals	142	141	-1	-0.8%	+5	+8
Management (VIII & above)	34	35	+1	+3.4%	+1	+4
Administrative/ Supervisory (V to VII)	65	68	+3	+4.2%	+6	+4
Clerical (III & IV)	41	43	+2	+5.2%	+1	+1
Management & Administrative	140	146	+6	+4.3%	+8	+9
Support	35	37	+2	+5.8%	+8	+7
Maintenance/ Technical	11	11			+3	+4
General Support	46	48	+2	+4.4%	+11	+11
Health Care Assistants	73	77	+5	+6.6%	+6	+4
Care, other	3	3				
Patient & Client Care	76	80	+5	+6.3%	+6	+4

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Jun 2020 (Dec 2019 figure: 5,468)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	5,554	5,602	+48	+0.9%	+134	+90
Consultants	35	36	+1	+2.0%	+2	+4
Registrars	60	62	+2	+3.8%	-3	+1
SHO/ Interns	24	27	+4	+15.3%	+1	+1
Medical/ Dental, other	66	66	+0	+0.0%	-14	+1
Medical & Dental	185	192	+7	+3.6%	-13	+8
Nurse/ Midwife Manager	357	359	+1	+0.4%	+9	-0
Nurse/ Midwife Specialist & AN/MP	108	110	+2	+1.4%	+8	+11
Staff Nurse/ Staff Midwife	1,009	1,021	+12	+1.2%	+7	-11
Public Health Nurse	152	153	+0	+0.3%	-3	-0
Pre-registration Nurse/ Midwife Intern	7	7			+4	-12
Pre-registration Nurse Intern (COVID-19)	37	46	+9	+24.8%	+46	+46
Post-registration Nurse/ Midwife Student	7	2	-5	-71.3%	-5	-4
Nursing/ Midwifery awaiting registration	11	11				+11
Nursing/ Midwifery Student	62	66	+4	+6.8%	+45	+41
Nursing/ Midwifery other	7	8	+1	+14.2%	+2	+2
Nursing & Midwifery	1,696	1,716	+20	+1.2%	+68	+43
Therapy Professions	322	320	-2	-0.7%	+4	-5
Health Science/ Diagnostics	6	6			-0	-0
Social Care	12	12	+0	+1.3%	+1	+1
Social Workers	91	91	-0	-0.5%	+6	+8
Psychologists	60	61	+2	+2.5%	+1	+2
Pharmacy	2	2	-0	-3.2%		
H&SC, Other	29	28	-1	-3.7%	-4	-3
Health & Social Care Professionals	523	520	-2	-0.4%	+7	+2
Management (VIII & above)	61	62	+1	+1.7%	+2	+3
Administrative/ Supervisory (V to VII)	163	161	-2	-1.3%	+25	+34
Clerical (III & IV)	450	450	-0	-0.1%	-6	-4
Management & Administrative	674	673	-2	-0.2%	+22	+33
Support	313	315	+2	+0.5%	+9	+4
Maintenance/ Technical	37	37	+0	+0.4%	+1	+1
General Support	350	352	+2	+0.5%	+10	+5
Health Care Assistants	1,453	1,488	+35	+2.4%	+65	+38
Home Help	539	528	-11	-2.0%	-28	-38
Care, other	134	134	-0	-0.0%	+3	-1
Patient & Client Care	2,125	2,149	+24	+1.1%	+40	-0

CHO 2

Jun 2020 (Dec 2019 figure: 5,545)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	5,528	5,566	+38	+0.7%	+21	+4
Consultants	44	44	-0	-0.9%	+2	+7
Registrars	76	77	+1	+1.2%	+2	+19
SHO/ Interns	35	35	-0	-0.4%	-1	-3
Medical/ Dental, other	61	61	+0	+0.5%	+2	-0
Medical & Dental	216	216	+1	+0.3%	+4	+22
Nurse/ Midwife Manager	315	317	+2	+0.5%	+8	+3
Nurse/ Midwife Specialist & AN/MP	98	98	+0	+0.3%	+6	+4
Staff Nurse/ Staff Midwife	891	892	+1	+0.1%	-6	-12
Public Health Nurse	198	195	-3	-1.5%	+3	+11
Pre-registration Nurse/ Midwife Intern				-100.0%	-0	-13
Pre-registration Nurse Intern (COVID-19)	31	31	+0	+1.0%	+31	+31
Post-registration Nurse/ Midwife Student	4	3	-1	-25.0%	-1	-11
Nursing/ Midwifery awaiting registration				-100.0%	-5	
Nursing/ Midwifery Student	35	34	-1	-2.0%	+25	+8
Nursing/ Midwifery other	3	3			+1	+1
Nursing & Midwifery	1,539	1,538	-1	-0.1%	+37	+14
Therapy Professions	347	351	+4	+1.1%	+12	+5
Health Science/ Diagnostics	34	34	+0	+0.5%	+1	-0
Social Care	257	263	+7	+2.6%	+18	+25
Social Workers	83	84	+2	+1.9%	+1	+0
Psychologists	76	77	+2	+2.2%	+4	-5
Pharmacy	4	5	+1	+22.0%	+0	+0
H&SC, Other	29	30	+1	+2.5%	-2	-5
Health & Social Care Professionals	829	845	+15	+1.9%	+34	+21
Management (VIII & above)	56	55	-0	-0.6%	-1	-2
Administrative/ Supervisory (V to VII)	140	144	+3	+2.2%	+10	+14
Clerical (III & IV)	463	458	-5	-1.1%	-10	-26
Management & Administrative	659	657	-2	-0.4%	-1	-15
Support	150	150	-0	-0.2%	-8	-11
Maintenance/ Technical	68	69	+1	+1.3%	+1	-3
General Support	218	219	+1	+0.3%	-7	-14
Health Care Assistants	1,374	1,406	+32	+2.3%	+39	+28
Home Help	429	420	-9	-2.0%	-80	-47
Care, other	264	265	+1	+0.4%	-6	-5
Patient & Client Care	2,067	2,091	+24	+1.2%	-46	-24

CHO 3

Jun 2020 (Dec 2019 figure: 4,357)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	4,413	4,510	+97	+2.2%	+153	+141
Consultants	27	27	-0	-0.8%	-0	-0
Registrars	38	38	+0	+0.7%	-4	+3
SHO/ Interns	26	26	-0	-0.7%	+1	-5
Medical/ Dental, other	57	58	+1	+1.6%	+0	-1
Medical & Dental	148	149	+1	+0.5%	-3	-3
Nurse/ Midwife Manager	256	256	-0	-0.1%	+9	+13
Nurse/ Midwife Specialist & AN/MP	49	49	-0	-0.5%	-7	+0
Staff Nurse/ Staff Midwife	793	796	+3	+0.4%	+9	-18
Public Health Nurse	128	125	-3	-2.5%	-3	+2
Pre-registration Nurse/ Midwife Intern				-100.0%	-20	-16
Pre-registration Nurse Intern (COVID-19)	39	44	+5	+13.1%	+44	+44
Post-registration Nurse/ Midwife Student				-100.0%		-1
Nursing/ Midwifery Student	39	44	+5	+13.1%	+23	+26
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	1,269	1,274	+5	+0.4%	+33	+24
Therapy Professions	218	217	-1	-0.3%	+3	+1
Health Science/ Diagnostics	7	7	+0	+0.7%	+1	+1
Social Care	258	257	-1	-0.6%	+12	+6
Social Workers	58	57	-1	-1.6%	-2	-5
Psychologists	123	124	+1	+0.7%	+0	+3
Pharmacy	5	5				
H&SC, Other	36	37	+0	+1.2%	+4	+2
Health & Social Care Professionals	705	703	-2	-0.2%	+19	+9
Management (VIII & above)	40	40	-1	-2.0%	+2	+2
Administrative/ Supervisory (V to VII)	140	140	+1	+0.4%	+8	-7
Clerical (III & IV)	311	306	-5	-1.5%	-14	-18
Management & Administrative	491	486	-5	-1.0%	-5	-22
Support	161	160	-1	-0.8%	-3	-7
Maintenance/ Technical	74	76	+2	+2.2%	-2	-2
General Support	235	236	+0	+0.1%	-4	-9
Health Care Assistants	1,175	1,205	+29	+2.5%	+65	+65
Home Help	155	220	+65	+42.1%	+44	+68
Care, other	235	238	+2	+1.0%	+4	+7
Patient & Client Care	1,565	1,662	+97	+6.2%	+113	+140

CHO 4

Jun 2020 (Dec 2019 figure: 8,189)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	8,375	8,337	-38	-0.5%	+148	+70
Consultants	61	58	-3	-4.1%	+4	+5
Registrars	105	106	+1	+1.1%	+2	+19
SHO/ Interns	35	36	+1	+2.7%	-2	-7
Medical/ Dental, other	117	114	-2	-1.9%	+3	-3
Medical & Dental	317	315	-3	-0.8%	+7	+14
Nurse/ Midwife Manager	466	467	+1	+0.3%	+35	+84
Nurse/ Midwife Specialist & AN/MP	94	95	+1	+0.7%	+14	+17
Staff Nurse/ Staff Midwife	1,462	1,464	+2	+0.1%	+18	-95
Public Health Nurse	217	213	-4	-1.9%	-3	-1
Pre-registration Nurse/ Midwife Intern	12		-12	-100.0%	-9	-30
Pre-registration Nurse Intern (COVID-19)	27	51	+24	+87.7%	+51	+51
Post-registration Nurse/ Midwife Student	20	19	-1	-5.0%	-0	+6
Nursing/ Midwifery awaiting registration	8	8			-24	+8
Nursing/ Midwifery Student	67	78	+11	+16.3%	+19	+36
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	2,308	2,318	+10	+0.4%	+83	+41
Therapy Professions	453	460	+7	+1.5%	+12	-1
Health Science/ Diagnostics	13	13			+1	+3
Social Care	238	241	+3	+1.3%	+1	+4
Social Workers	126	125	-1	-1.2%	+10	+10
Psychologists	144	143	-1	-0.9%	+5	+6
Pharmacy	10	10	+0	+0.9%	+2	+1
H&SC, Other	68	68	+1	+0.7%	+8	+9
Health & Social Care Professionals	1,052	1,059	+8	+0.7%	+39	+32
Management (VIII & above)	74	75	+1	+1.4%	+2	+12
Administrative/ Supervisory (V to VII)	168	169	+1	+0.5%	+8	+32
Clerical (III & IV)	517	515	-2	-0.5%	+10	-29
Management & Administrative	759	759	-1	-0.1%	+20	+15
Support	353	355	+2	+0.6%	+19	+13
Maintenance/ Technical	22	22				-1
General Support	376	378	+2	+0.6%	+19	+12
Health Care Assistants	2,037	2,060	+23	+1.1%	+106	+48
Home Help	1,072	989	-83	-7.7%	-134	-118
Care, other	454	459	+5	+1.1%	+9	+26
Patient & Client Care	3,563	3,508	-55	-1.5%	-19	-43

CHO 5

Jun 2020 (Dec 2019 figure: 5,282)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	5,225	5,248	+23	+0.4%	-34	-38
Consultants	30	30	-0	-0.2%	+0	-1
Registrars	34	36	+2	+5.9%	+8	+4
SHO/ Interns	23	24	+1	+3.4%	-14	-8
Medical/ Dental, other	65	65	-0	-0.1%	-1	-3
Medical & Dental	152	155	+3	+1.8%	-7	-7
Nurse/ Midwife Manager	340	343	+4	+1.1%	+5	+2
Nurse/ Midwife Specialist & AN/MP	60	62	+2	+2.6%	+10	+2
Staff Nurse/ Staff Midwife	960	965	+5	+0.5%	-2	+31
Public Health Nurse	170	172	+2	+1.1%	-3	+5
Pre-registration Nurse/ Midwife Intern	4		-4	-100.0%	-4	-30
Pre-registration Nurse Intern (COVID-19)	41	49	+8	+20.3%	+49	+49
Post-registration Nurse/ Midwife Student	9	5	-4	-44.4%		-2
Nursing/ Midwifery awaiting registration				-100.0%	-4	
Nursing/ Midwifery Student	54	54	+0	+0.6%	+42	+18
Nursing/ Midwifery other	5	4	-0	-10.8%	-0	+1
Nursing & Midwifery	1,589	1,600	+12	+0.7%	+52	+59
Therapy Professions	328	330	+2	+0.5%	+2	-5
Health Science/ Diagnostics	7	6	-0	-1.5%	+3	+5
Social Care	148	148	+0	+0.1%	-16	-12
Social Workers	62	63	+1	+1.1%	+3	+1
Psychologists	73	74	+1	+1.2%	-5	-4
Pharmacy	2	2			+1	+1
H&SC, Other	35	35	-0	-0.7%	-0	-1
Health & Social Care Professionals	654	657	+3	+0.5%	-13	-14
Management (VIII & above)	45	45	-0	-0.2%	+2	-1
Administrative/ Supervisory (V to VII)	126	126	+0	+0.2%	+1	+1
Clerical (III & IV)	324	323	-1	-0.4%	-7	-6
Management & Administrative	496	495	-1	-0.3%	-3	-6
Support	327	328	+1	+0.2%	-4	-15
Maintenance/ Technical	39	39	-0	-0.1%	+1	-0
General Support	367	367	+1	+0.2%	-4	-16
Health Care Assistants	1,183	1,213	+30	+2.6%	+71	+93
Home Help	554	534	-21	-3.7%	-135	-162
Care, other	230	227	-3	-1.5%	+5	+15
Patient & Client Care	1,967	1,974	+6	+0.3%	-59	-54

CHO 6

Jun 2020 (Dec 2019 figure: 3,378)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	3,360	3,387	+27	+0.8%	+9	+9
Consultants	50	49	-1	-1.6%	+1	+3
Registrars	42	43	+1	+3.3%	-5	-1
SHO/ Interns	19	19			+3	-5
Medical/ Dental, other	48	49	+1	+2.7%	-2	-2
Medical & Dental	158	160	+2	+1.2%	-4	-5
Nurse/ Midwife Manager	210	211	+1	+0.6%	+1	-2
Nurse/ Midwife Specialist & AN/MP	22	22	-1	-2.8%	+1	+3
Staff Nurse/ Staff Midwife	538	545	+7	+1.3%	+4	-2
Public Health Nurse	113	114	+1	+0.8%	-3	-3
Post-registration Nurse/ Midwife Student	13	5	-8	-61.5%	-9	+1
Nursing/ Midwifery Student	13	5	-8	-61.5%	-9	+1
Nursing/ Midwifery other	3	3			+1	+1
Nursing & Midwifery	899	900	+1	+0.1%	-5	-1
Therapy Professions	234	235	+1	+0.4%	-3	-5
Health Science/ Diagnostics	18	19	+1	+7.0%	+1	+1
Social Care	338	347	+9	+2.7%	-17	-14
Social Workers	58	57	-1	-1.8%	-0	-3
Psychologists	59	57	-2	-3.4%	+0	+1
Pharmacy	4	4			+0	+0
H&SC, Other	9	10	+0	+4.4%	-5	-0
Health & Social Care Professionals	720	728	+9	+1.2%	-23	-20
Management (VIII & above)	69	69	+0	+0.3%	+1	-0
Administrative/ Supervisory (V to VII)	169	170	+1	+0.3%	-0	+3
Clerical (III & IV)	246	257	+11	+4.4%	+20	+24
Management & Administrative	484	496	+12	+2.4%	+21	+26
Support	205	208	+3	+1.4%	+17	+7
Maintenance/ Technical	24	23	-1	-5.2%	+0	+3
General Support	229	231	+2	+0.7%	+17	+11
Health Care Assistants	554	561	+7	+1.2%	+22	+17
Care, other	315	311	-4	-1.4%	-20	-19
Patient & Client Care	869	871	+2	+0.3%	+3	-3

CHO 7

Jun 2020 (Dec 2019 figure: 6,515)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	6,563	6,588	+25	+0.4%	+74	+41
Consultants	62	64	+2	+3.0%	+4	+9
Registrars	85	85	+0	+0.2%	-10	+2
SHO/ Interns	35	37	+2	+6.2%	+1	+2
Medical/ Dental, other	82	81	-1	-1.2%	+1	+8
Medical & Dental	264	268	+3	+1.2%	-3	+21
Nurse/ Midwife Manager	405	406	+1	+0.2%	+10	+3
Nurse/ Midwife Specialist & AN/MP	101	103	+2	+1.8%	+9	+12
Staff Nurse/ Staff Midwife	1,009	1,016	+7	+0.7%	+23	+12
Public Health Nurse	164	164	+0	+0.2%	-11	-14
Pre-registration Nurse/ Midwife Intern				-100.0%	-1	-21
Pre-registration Nurse Intern (COVID-19)	44	44	-0	-0.5%	+44	+44
Post-registration Nurse/ Midwife Student	20	19	-1	-5.0%	-2	+14
Nursing/ Midwifery awaiting registration	7	5	-2	-25.2%	-4	+4
Nursing/ Midwifery Student	71	68	-3	-4.3%	+36	+41
Nursing/ Midwifery other	10	9	-1	-5.3%	-1	-1
Nursing & Midwifery	1,759	1,766	+7	+0.4%	+66	+53
Therapy Professions	472	474	+2	+0.5%	+24	+17
Health Science/ Diagnostics	3	3	-0	-3.3%	+0	
Social Care	367	364	-3	-0.7%	-7	+3
Social Workers	111	109	-2	-2.1%	+4	+4
Psychologists	81	82	+1	+0.9%	+1	-2
Pharmacy	38	41	+3	+7.5%	+1	+3
H&SC, Other	42	45	+3	+7.2%	+1	+2
Health & Social Care Professionals	1,115	1,119	+4	+0.3%	+25	+26
Management (VIII & above)	77	78	+1	+1.2%	+5	+7
Administrative/ Supervisory (V to VII)	196	199	+3	+1.5%	+16	+12
Clerical (III & IV)	362	362	+0	+0.0%	+11	-7
Management & Administrative	635	639	+4	+0.6%	+33	+12
Support	406	399	-7	-1.7%	-12	-30
Maintenance/ Technical	42	43	+1	+2.0%	+2	-1
General Support	448	442	-6	-1.4%	-10	-31
Health Care Assistants	1,608	1,622	+14	+0.9%	-33	-54
Home Help	133	133	-0	-0.3%	+6	+8
Care, other	601	601	-0	-0.1%	-10	+6
Patient & Client Care	2,343	2,356	+13	+0.6%	-36	-40

CHO 8

Jun 2020 (Dec 2019 figure: 6,135)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	6,249	6,259	+10	+0.2%	+124	+18
Consultants	42	43	+0	+0.6%	+0	+1
Registrars	102	102	+0	+0.1%	-4	+2
SHO/ Interns	37	35	-1	-3.4%	-3	+1
Medical/ Dental, other	73	73	-1	-0.7%	+0	+5
Medical & Dental	254	253	-1	-0.6%	-6	+9
Nurse/ Midwife Manager	377	377	-1	-0.1%	+5	+2
Nurse/ Midwife Specialist & AN/MP	105	106	+1	+0.9%	+6	+3
Staff Nurse/ Staff Midwife	1,002	996	-7	-0.7%	-2	-13
Public Health Nurse	209	206	-3	-1.4%	+7	+10
Pre-registration Nurse/ Midwife Intern	11	2	-8	-79.4%	+2	-28
Pre-registration Nurse Intern (COVID-19)	41	56	+15	+37.2%	+56	+56
Post-registration Nurse/ Midwife Student	2	1	-1	-61.7%	-1	-4
Nursing/ Midwifery awaiting registration				-100.0%	-2	-1
Nursing/ Midwifery Student	53	59	+6	+10.6%	+54	+22
Nursing/ Midwifery other	13	13	-0	-0.8%	+4	+5
Nursing & Midwifery	1,759	1,755	-3	-0.2%	+73	+28
Therapy Professions	389	391	+1	+0.4%	+14	+16
Health Science/ Diagnostics	8	8			+1	+1
Social Care	375	382	+7	+1.7%	+14	+9
Social Workers	90	91	+1	+1.4%	+4	+4
Psychologists	115	115	-1	-0.5%	-5	-1
Pharmacy	8	7	-1	-12.4%	-0	+0
H&SC, Other	52	52	+0	+0.3%	-0	+1
Health & Social Care Professionals	1,038	1,045	+8	+0.8%	+26	+30
Management (VIII & above)	64	64	-0	-0.2%	+2	-1
Administrative/ Supervisory (V to VII)	200	201	+1	+0.5%	+25	+30
Clerical (III & IV)	528	530	+2	+0.3%	+22	+17
Management & Administrative	793	795	+2	+0.3%	+49	+46
Support	128	125	-3	-2.5%	-2	-8
Maintenance/ Technical	69	69	+0	+0.5%	+1	-3
General Support	197	195	-3	-1.5%	-2	-11
Health Care Assistants	1,576	1,589	+12	+0.8%	+11	-29
Home Help	392	390	-2	-0.6%	-28	-53
Care, other	239	237	-3	-1.1%	-1	-2
Patient & Client Care	2,208	2,215	+7	+0.3%	-18	-84

CHO 9

Jun 2020 (Dec 2019 figure: 6,582)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	6,670	6,700	+31	+0.5%	+118	+97
Consultants	67	65	-2	-2.8%	-4	-0
Registrars	95	94	-1	-1.3%	-4	+8
SHO/ Interns	61	61	-1	-1.0%	-5	-10
Medical/ Dental, other	58	56	-2	-3.1%	-0	+1
Medical & Dental	282	276	-6	-2.0%	-13	-2
Nurse/ Midwife Manager	445	456	+10	+2.3%	+21	+18
Nurse/ Midwife Specialist & AN/MP	91	90	-1	-1.0%	+5	+8
Staff Nurse/ Staff Midwife	1,184	1,211	+27	+2.3%	+15	+3
Public Health Nurse	169	163	-5	-3.1%	-12	-3
Pre-registration Nurse/ Midwife Intern	1	1			-17	-34
Pre-registration Nurse Intern (COVID-19)	77	83	+6	+7.7%	+83	+83
Post-registration Nurse/ Midwife Student	25	2	-23	-92.0%	-24	-8
Nursing/ Midwifery awaiting registration				-100.0%	-11	
Nursing/ Midwifery Student	103	86	-17	-16.6%	+31	+42
Nursing/ Midwifery other	22	21	-1	-4.6%	+1	+1
Nursing & Midwifery	2,014	2,027	+13	+0.6%	+61	+68
Therapy Professions	509	511	+2	+0.4%	+25	+20
Health Science/ Diagnostics	34	34	-1	-2.4%	-3	-5
Social Care	700	709	+9	+1.2%	+14	+43
Social Workers	128	129	+1	+1.0%	+4	-2
Psychologists	172	174	+3	+1.6%	+10	+7
Pharmacy	25	25	-0	-1.4%	+0	+0
H&SC, Other	71	70	-1	-1.8%	-1	+0
Health & Social Care Professionals	1,640	1,652	+12	+0.7%	+49	+64
Management (VIII & above)	80	81	+1	+0.8%	+1	+5
Administrative/ Supervisory (V to VII)	217	220	+3	+1.3%	+12	+6
Clerical (III & IV)	445	443	-2	-0.5%	-8	-23
Management & Administrative	743	744	+1	+0.1%	+5	-12
Support	444	443	-1	-0.2%	-8	-17
Maintenance/ Technical	35	35			+0	-3
General Support	479	479	-1	-0.2%	-8	-20
Health Care Assistants	1,295	1,305	+11	+0.8%	+28	+8
Care, other	217	218	+0	+0.1%	-3	-9
Patient & Client Care	1,512	1,523	+11	+0.7%	+24	-2

other Community Services

Jun 2020 (Dec 2019 figure: 638)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	665	672	+7	+1.0%	+33	+71
Consultants	18	18	-0	-1.9%	+1	+3
Registrars	26	26	-0	-0.2%	+1	+2
SHO/ Interns	1	1			-1	-2
Medical/ Dental, other	0	0	-0	-16.7%	-0	-0
Medical & Dental	45	45	-0	-1.0%	+1	+3
Nurse/ Midwife Manager	79	83	+3	+4.1%	+17	+21
Nurse/ Midwife Specialist & AN/MP	9	9	+0	+0.0%	+1	+2
Staff Nurse/ Staff Midwife	176	174	-2	-1.4%	+0	+11
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	266	267	+1	+0.3%	+18	+34
Therapy Professions	13	13	+0	+0.1%	+2	+1
Health Science/ Diagnostics	8	8	+0	+0.8%	-1	-0
Social Care	4	4	+0	+1.6%	+0	+0
Social Workers	25	26	+1	+2.4%	-3	-2
Psychologists	8	8	+0	+1.3%	+1	+1
Pharmacy	2	3	+1	+29.3%	+0	+1
H&SC, Other	4	4			+1	+2
Health & Social Care Professionals	63	65	+2	+2.4%	+0	+3
Management (VIII & above)	62	62	-0	-0.3%	-3	+2
Administrative/ Supervisory (V to VII)	76	76	+1	+1.0%	+1	+0
Clerical (III & IV)	63	61	-2	-2.9%	-10	-7
Management & Administrative	201	199	-1	-0.6%	-12	-5
Support	17	19	+2	+14.5%	+5	+3
Maintenance/ Technical	5	5			+2	+2
General Support	22	24	+2	+11.1%	+7	+5
Health Care Assistants	52	55	+3	+5.8%	+18	+30
Care, other	16	16	+0	+3.0%	+1	+1
Patient & Client Care	68	72	+3	+5.1%	+19	+32

Health & Wellbeing

Jun 2020 (Dec 2019 figure: 574)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	492	490	-2	-0.4%	-84	-79
Consultants	1	1				
Registrars	26	24	-2	-8.8%	-3	-2
Medical/ Dental, other	106	106	-1	-0.5%	+16	+18
Medical & Dental	134	131	-3	-2.2%	+13	+16
Nurse/ Midwife Manager	14	13	-0	-1.0%	-0	-0
Nurse/ Midwife Specialist & AN/MP	5	5			+0	+1
Staff Nurse/ Staff Midwife	4	5	+1	+23.0%	+4	+3
Public Health Nurse	2	2			-2	-1
Nursing & Midwifery	24	25	+1	+3.4%	+2	+2
Therapy Professions	7	7	+0	+3.6%	-11	-8
Health Science/ Diagnostics	91	90	-1	-1.2%	-0	+2
Psychologists	1	1				
Pharmacy	3	4	+1	+31.0%	+2	+3
H&SC, Other	4	4				
Health & Social Care Professionals	106	106	+0	+0.1%	-9	-3
Management (VIII & above)	39	38	-1	-3.3%	-7	-1
Administrative/ Supervisory (V to VII)	103	104	+1	+1.1%	-32	-37
Clerical (III & IV)	81	82	+1	+1.1%	-18	-18
Management & Administrative	223	224	+1	+0.3%	-57	-55
General Support	2	1	-1	-43.0%	+0	+0
Health Care Assistants	0	0				
Care, other	3	3			-32	-39
Patient & Client Care	3	3			-32	-39

Corporate

Jun 2020 (Dec 2019 figure: 3,035)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	3,161	3,163	+2	+0.0%	+128	+235
Consultants	44	44	-0	-0.3%	+1	+3
Registrars	22	21	-1	-4.8%	-3	-0
SHO/ Interns	3	3			+2	+3
Medical/ Dental, other	32	33	+0	+1.4%	+7	+8
Medical & Dental	101	100	-1	-0.7%	+7	+14
Nurse/ Midwife Manager	116	114	-2	-1.4%	+14	+19
Nurse/ Midwife Specialist & AN/MP	11	11	+0	+1.5%	+2	+1
Staff Nurse/ Staff Midwife	6	8	+3	+44.6%	+7	+7
Public Health Nurse	0	0	-0	-58.5%	+0	+0
Nursing/ Midwifery other	68	69	+1	+1.3%	+3	+8
Nursing & Midwifery	201	203	+2	+0.8%	+25	+35
Therapy Professions	3	3			+0	+2
Health Science/ Diagnostics	95	95	-1	-0.6%	+6	-1
Social Workers	3	3			-1	-2
Psychologists	1	1				
Pharmacy	43	43	-0	-0.3%	+8	+13
H&SC, Other	547	541	-7	-1.2%	+8	+40
Health & Social Care Professionals	692	685	-7	-1.1%	+20	+51
Management (VIII & above)	520	516	-4	-0.8%	+21	+44
Administrative/ Supervisory (V to VII)	857	877	+21	+2.4%	+59	+117
Clerical (III & IV)	757	750	-7	-0.9%	-3	-24
Management & Administrative	2,134	2,144	+10	+0.5%	+77	+136
Support	12	10	-2	-16.2%	-2	-1
Maintenance/ Technical	9	9				
General Support	21	19	-2	-9.2%	-2	-1
Health Care Assistants	8	8	-0	-2.7%	-0	-1
Ambulance Staff	3	3				+1
Care, other	1	1				
Patient & Client Care	12	12	-0	-1.8%	-1	+0

Health Business Services

Jun 2020 (Dec 2019 figure: 1,583)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	1,593	1,598	+5	+0.3%	+15	-21
Medical & Dental				-100.0%	-2	-1
Nurse/ Midwife Manager	3	3			-3	-3
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	4	4			-3	-3
Health Science/ Diagnostics	1	1				
Pharmacy	2	2			+1	
H&SC, Other	1	1				
Health & Social Care Professionals	4	4			+1	
Management (VIII & above)	170	171	+1	+0.7%	+3	+2
Administrative/ Supervisory (V to VII)	431	438	+7	+1.6%	+18	+11
Clerical (III & IV)	654	649	-5	-0.7%	-2	-33
Management & Administrative	1,254	1,257	+3	+0.3%	+20	-20
Support	99	100	+0	+0.1%	-2	+3
Maintenance/ Technical	229	230	+1	+0.5%	+0	-0
General Support	328	330	+1	+0.4%	-1	+2
Health Care Assistants	2	2	+0	+11.1%		
Care, other	1	1				+0
Patient & Client Care	3	3	+0	+7.7%		+0

Employment by Hospital, Hospital Group, Community Services etc. Jun 2020

Jun 2020 (Dec 2019 figure: 119,817)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	123,088	124,352	+1,264	+1.0%	+4,535	+4,952
National Ambulance Service	1,965	1,959	-6	-0.3%	+26	+81
CHI at Connolly	145	142	-2	-1.7%	+6	+142
CHI at Crumlin	1,996	1,979	-17	-0.8%	+12	+59
CHI at Tallaght	262	259	-3	-1.1%	+4	-0
CHI at Temple Street	1,204	1,211	+7	+0.6%	+27	-7
CHI Programme	51	50	-1	-2.0%	-7	-26
CHI Corporate	2	3	+1	+50.0%		-2
Children's Health Ireland	3,660	3,645	-15	-0.4%	+43	+165
Coombe Women & Infants University	921	921	+0	+0.0%	+31	+41
MRH Portlaoise	753	769	+16	+2.1%	+19	+19
MRH Tullamore	1,134	1,147	+13	+1.1%	+46	+60
Naas General	771	789	+17	+2.3%	+30	+63
St. James's	4,266	4,304	+38	+0.9%	+246	+326
St. Luke's Rathgar	550	547	-3	-0.6%	+2	+10
Tallaght University	2,799	2,862	+63	+2.3%	+178	+180
Hospital Group HQ	38	38	+0	+0.3%	+4	+1
Dublin Midlands Hospital Group	11,232	11,376	+144	+1.3%	+557	+700
Cappagh National Orthopaedic	434	437	+2	+0.6%	+10	+15
Mater Misericordiae University	3,354	3,439	+85	+2.5%	+280	+329
MRH Mullingar	936	953	+16	+1.7%	+39	+26
National Maternity	946	939	-7	-0.8%	+59	+69
Our Lady's Navan	535	547	+13	+2.3%	+32	+41
St. Columcille's	444	455	+11	+2.5%	+4	-3
St Luke's General Kilkenny	1,191	1,218	+27	+2.2%	+99	+87
St. Michael's	428	424	-3	-0.7%	+28	+33
St. Vincent's University	3,057	3,099	+42	+1.4%	+261	+306
Wexford General	1,054	1,070	+16	+1.5%	+45	+30
Royal Victoria Eye & Ear	294	295	+0	+0.1%	+4	+3
IEHG Bank		1	+1	-100.0%	+1	+1
Hospital Group HQ	28	30	+2	+7.1%	+0	-3
Ireland East Hospital Group	12,702	12,906	+205	+1.6%	+862	+935
Beaumont	4,133	4,115	-18	-0.4%	+269	+387
Cavan General	1,052	1,052	-1	-0.1%	+18	+42
Connolly	1,369	1,407	+38	+2.8%	+74	+87
Louth County	273	272	-0	-0.2%	-5	-3
Monaghan	99	98	-1	-1.2%	-3	-7
Our Lady of Lourdes	2,267	2,293	+25	+1.1%	+143	+231
Rotunda	922	936	+14	+1.6%	+45	+69
Hospital Group HQ	33	34	+1	+3.7%	+4	+8
RCSI Hospitals Group	10,149	10,208	+59	+0.6%	+545	+814
Galway University	3,694	3,832	+138	+3.7%	+225	+181
Letterkenny University	1,689	1,716	+27	+1.6%	+109	+101
Mayo University	1,185	1,203	+17	+1.5%	+53	+47
Portiuncula University	814	820	+6	+0.7%	+30	+43
Roscommon University	343	345	+2	+0.6%	+12	+16
Sligo University	1,779	1,809	+31	+1.7%	+122	+113
Hospital Group HQ	87	87	+1	+1.1%	+9	+12
Saolta University Hospital Care	9,591	9,812	+222	+2.3%	+559	+512
Bantry General	268	286	+18	+6.8%	+20	+25
Cork University	4,227	4,333	+106	+2.5%	+319	+319
Lourdes Orthopaedic Kilcreene	69	70	+0	+0.7%	-1	-0
Mallow General	249	257	+8	+3.2%	+5	+18

Jun 2020 (Dec 2019 figure: 119,817)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	123,088	124,352	+1,264	+1.0%	+4,535	+4,952
Mercy University	1,255	1,258	+3	+0.3%	+85	+95
South Infirmary Victoria University	795	818	+23	+2.9%	+31	+49
South Tipperary General	930	954	+24	+2.6%	+86	+126
UH Kerry	1,221	1,248	+28	+2.3%	+134	+112
UH Waterford	2,038	2,094	+56	+2.7%	+145	+119
Hospital Group HQ	39	41	+2	+4.0%	+6	+7
South/South West Hospital Group	11,091	11,358	+268	+2.4%	+831	+871
Croom Orthopaedic	161	160	-1	-0.5%	+4	+3
Ennis	232	232	+1	+0.3%	-3	+2
Nenagh	244	244	+0	+0.1%	-5	-4
St. John's Limerick	318	318	+0	+0.0%	+7	+8
UH Limerick	2,909	3,010	+101	+3.5%	+196	+143
UMH Limerick	405	408	+2	+0.6%	+33	+31
Hospital Group HQ	8	7	-0	-1.6%	+1	+1
University of Limerick Hospital Group	4,276	4,380	+104	+2.4%	+234	+183
National Rehabilitation	483	494	+11	+2.4%	+37	+49
Other	93	95	+2	+1.8%	+4	+3
other Acute Services	576	589	+13	+2.3%	+41	+52
Acute Services	65,241	66,235	+994	+1.5%	+3,697	+4,312
CHO 1	5,554	5,602	+48	+0.9%	+134	+90
CHO 2	5,528	5,566	+38	+0.7%	+21	+4
CHO 3	4,413	4,510	+97	+2.2%	+153	+141
CHO 4	8,375	8,337	-38	-0.5%	+148	+70
CHO 5	5,225	5,248	+23	+0.4%	-34	-38
CHO 6	3,360	3,387	+27	+0.8%	+9	+9
CHO 7	6,563	6,588	+25	+0.4%	+74	+41
CHO 8	6,249	6,259	+10	+0.2%	+124	+18
CHO 9	6,670	6,700	+31	+0.5%	+118	+97
other Community Services	665	672	+7	+1.0%	+33	+71
Community Services	52,601	52,867	+266	+0.5%	+779	+504
Health & Wellbeing	492	490	-2	-0.4%	-84	-79
Corporate	3,161	3,163	+2	+0.0%	+128	+235
Health Business Services	1,593	1,598	+5	+0.3%	+15	-21
H&WB, Corporate & National Services	5,246	5,250	+4	+0.1%	+58	+135

Employment by CHO & Administration: Jun 2020

Jun 2020 (Dec 2019 figure: 52,089)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	52,601	52,867	+266	+0.5%	+779	+504
Health Service Executive	5,554	5,602	+48	+0.9%	+134	+90
CHO 1	5,554	5,602	+48	+0.9%	+134	+90
Health Service Executive	4,274	4,302	+29	+0.7%	+46	-16
Bros. of Charity, West Region (Social Care)	1,254	1,263	+9	+0.7%	-25	+20
Section 38 Voluntary Agencies	1,254	1,263	+9	+0.7%	-25	+20
CHO 2	5,528	5,566	+38	+0.7%	+21	+4
Health Service Executive	2,668	2,750	+82	+3.1%	+95	+71
Bros. of Charity, Clare (Social Care)	327	336	+9	+2.8%	-12	+4
Bros. of Charity, Limerick (Social Care)	555	564	+9	+1.5%	+44	+46
Daughters of Charity, Limerick (Social Care)	570	571	+1	+0.2%	+28	+22
Daughters of Charity, Roscrea (Social Care)	293	289	-5	-1.5%	-1	-2
Section 38 Voluntary Agencies	1,745	1,760	+14	+0.8%	+59	+70
CHO 3	4,413	4,510	+97	+2.2%	+153	+141
Health Service Executive	6,111	6,057	-54	-0.9%	+117	+66
Bros. of Charity, Southern (Social Care)	730	735	+5	+0.7%	-6	-16
Cope Foundation (Social Care)	1,118	1,126	+8	+0.7%	+35	+16
Cork Dental Hospital (Primary Care)	107	106	-1	-0.6%	+3	+1
St. John of God, Kerry (Social Care)	310	313	+4	+1.1%	-2	+3
Section 38 Voluntary Agencies	2,264	2,280	+16	+0.7%	+31	+4
CHO 4	8,375	8,337	-38	-0.5%	+148	+70
Health Service Executive	4,119	4,141	+22	+0.5%	-17	-50
Bros. of Charity, Waterford (Social Care)	610	612	+2	+0.3%	-18	+3
Carriglea Cairde Services (Social Care)	210	210	-1	-0.3%	-5	+3
St. Patrick's, Kilkenny (Social Care)	285	285	-0	-0.1%	+6	+6
Section 38 Voluntary Agencies	1,106	1,107	+1	+0.1%	-17	+12
CHO 5	5,225	5,248	+23	+0.4%	-34	-38
Health Service Executive	1,636	1,655	+18	+1.1%	+49	+37
Children's Sunshine Home (Social Care)	57	57			-2	-2
Dublin Dental Hospital (Primary Care)	93	93	-0	-0.0%	+2	+3
Leopardstown Park Hospital (Social Care)	205	205	+1	+0.3%	-5	-4
Royal Hospital, Donnybrook, Dublin (Social Care)	277	277	+0	+0.0%	+5	-3
St. John of God (IDS) (Social Care)	447	444	-3	-0.8%	-13	-7
St. John of God (MHS) (Mental Health)	233	229	-4	-1.7%	-6	+1
Sunbeam House Services (Social Care)	413	428	+15	+3.6%	-21	-16
Section 38 Voluntary Agencies	1,724	1,732	+8	+0.5%	-41	-29
CHO 6	3,360	3,387	+27	+0.8%	+9	+9
Health Service Executive	3,227	3,240	+13	+0.4%	+88	+45
Cheeverstown House (Social Care)	395	393	-1	-0.3%	-3	-12
Kare, Newbridge, Co Kildare (Social Care)	352	345	-7	-1.9%	-15	+4
Our Lady's Hospice & Care Services (Primary Care)	487	496	+8	+1.7%	+14	+3
Peamount Hospital (Newcastle) (Social Care)	486	510	+24	+4.9%	+24	+25

Jun 2020 (Dec 2019 figure: 52,089)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	52,601	52,867	+266	+0.5%	+779	+504
Stewart's Hospital, (Palmerstown) (Social Care)	871	866	-5	-0.5%	+15	-17
St. John of God Liffey Services (Social Care)	746	738	-8	-1.0%	-49	-6
Section 38 Voluntary Agencies	3,337	3,348	+11	+0.3%	-15	-3
CHO 7	6,563	6,588	+25	+0.4%	+74	+41
Health Service Executive	4,678	4,677	-1	-0.0%	+94	+19
Muiriosa Foundation, Laois/Offaly (Social Care)	299	295	-4	-1.5%	-7	-7
Muiriosa Foundation, Longford/Westmeath (Social Care)	274	275	+1	+0.4%	+5	+6
Muiriosa Foundation, South Kildare (Social Care)	352	355	+2	+0.7%	+21	+21
St. John of God, Drumcar (Social Care)	645	657	+12	+1.8%	+10	-21
Section 38 Voluntary Agencies	1,570	1,581	+11	+0.7%	+30	-1
CHO 8	6,249	6,259	+10	+0.2%	+124	+18
Health Service Executive	3,444	3,473	+29	+0.8%	+66	-34
Central Remedial Clinic (Social Care)	284	283	-1	-0.3%	+5	+5
Daughters of Charity, Dublin (Social Care)	1,073	1,071	-2	-0.2%	+37	+59
Incorporated Orthopaedic Hospital (Social Care)	258	258			+32	+33
St. Michael's House, Dublin (Social Care)	1,398	1,403	+6	+0.4%	-27	+29
St. Vincent's, Fairview (Mental Health)	213	212	-1	-0.5%	+6	+5
Section 38 Voluntary Agencies	3,226	3,227	+2	+0.1%	+52	+131
CHO 9	6,669	6,700	+31	+0.5%	+118	+97
other Community Services	665	672	+7	+1.0%	+33	+71
Community Services	52,601	52,867	+266	+0.5%	+915	+504

Employment by Community Services Division: Jun 2020

Community Health & Wellbeing

Jun 2020 (figure:)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since	WTE change since
Overall	130	131	+1	+0.9%	+131	+131
Nurse/ Midwife Manager	1	1			+1	+1
Public Health Nurse	1	1			+1	+1
Nursing & Midwifery	2	2			+2	+2
Therapy Professions	11	11			+11	+11
Health & Social Care Professionals	11	11			+11	+11
Management (VIII & above)	9	9	-0	-0.6%	+9	+9
Administrative/ Supervisory (V to VII)	52	53	+1	+2.1%	+53	+53
Clerical (III & IV)	19	21	+1	+6.1%	+21	+21
Management & Administrative	81	83	+2	+2.8%	+83	+83
Health Care Assistants	1		-1	-100.0%		
Care, other	35	35	-0	-0.3%	+35	+35
Patient & Client Care	36	35	-1	-3.0%	+35	+35

Mental Health

Jun 2020 (Dec 2019 figure: 9,954)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	10,193	10,269	+76	+0.7%	+315	+242
Consultants	366	362	-4	-1.2%	+10	+27
Registrars	261	265	+4	+1.7%	-4	+33
SHO/ Interns	243	244	+1	+0.4%	-18	-39
Medical/ Dental, other	5	5				-2
Medical & Dental	875	876	+1	+0.1%	-11	+19
Nurse/ Midwife Manager	1,233	1,239	+6	+0.5%	+47	+57
Nurse/ Midwife Specialist & AN/MP	492	493	+0	+0.1%	+34	+45
Staff Nurse/ Staff Midwife	3,007	3,012	+5	+0.2%	+9	-62
<i>Pre-registration Nurse/ Midwife Intern</i>	27	3	-24	-90.1%	-25	-120
<i>Pre-registration Nurse Intern (COVID-19)</i>	164	231	+67	+40.5%	+231	+231
<i>Post-registration Nurse/ Midwife Student</i>				-100.0%	-1	
<i>Nursing/ Midwifery awaiting registration</i>	12	12	-0	-0.2%	-47	+10
Nursing/ Midwifery Student	204	246	+42	+20.7%	+158	+121
Nursing/ Midwifery other	33	32	-1	-1.6%	+0	+4
Nursing & Midwifery	4,969	5,022	+53	+1.1%	+249	+164
Therapy Professions	437	437	-0	-0.0%	+14	+3
Social Care	76	76	+0	+0.4%	+3	-2
Social Workers	366	367	+1	+0.3%	+18	+22
Psychologists	401	403	+2	+0.6%	+9	+13
Pharmacy	19	21	+1	+5.9%	+2	+1
H&SC, Other	112	112	-0	-0.3%	+4	+13
Health & Social Care Professionals	1,411	1,416	+5	+0.3%	+50	+50
Management (VIII & above)	60	58	-2	-3.5%	+1	+9
Administrative/ Supervisory (V to VII)	239	242	+2	+1.0%	+5	+16
Clerical (III & IV)	707	705	-2	-0.3%	-13	-13
Management & Administrative	1,007	1,005	-2	-0.2%	-7	+13
Support	570	586	+16	+2.8%	+6	-8
Maintenance/ Technical	134	133	-1	-0.5%	+2	-4
General Support	704	719	+15	+2.2%	+8	-12
Health Care Assistants	1,017	1,019	+2	+0.2%	+31	+20
Care, other	211	212	+1	+0.7%	-4	-11
Patient & Client Care	1,227	1,231	+4	+0.3%	+27	+9

Primary Care

Jun 2020 (Dec 2019 figure: 10,599)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	10,701	10,736	+35	+0.3%	+137	-98
Consultants	44	45	+1	+3.0%	+1	+3
Registrars	381	384	+3	+0.8%	-10	+29
SHO/ Interns	34	34	+0	+1.2%	-3	+2
Medical/ Dental, other	523	519	-4	-0.8%	-0	+8
Medical & Dental	982	983	+1	+0.1%	-12	+42
Nurse/ Midwife Manager	398	406	+8	+1.9%	+46	+50
Nurse/ Midwife Specialist & AN/MP	152	153	+2	+1.0%	+10	+8
Staff Nurse/ Staff Midwife	864	910	+46	+5.4%	+48	+3
Public Health Nurse	1,498	1,484	-15	-1.0%	-29	+7
<i>Pre-registration Nurse Intern (COVID-19)</i>	14	14			+14	+14
<i>Post-registration Nurse/ Midwife Student</i>	95	51	-44	-46.5%	-45	-14
Nursing/ Midwifery Student	109	65	-44	-40.5%	-31	-0
Nursing/ Midwifery other	6	5	-0	-7.3%	+2	+1
Nursing & Midwifery	3,026	3,023	-3	-0.1%	+47	+70
Therapy Professions	1,757	1,770	+14	+0.8%	+39	-36
Health Science/ Diagnostics	115	115	+1	+0.5%	+7	+7
Social Care	34	34	+1	+1.7%	-1	-1
Social Workers	143	142	-0	-0.2%	+3	-2
Psychologists	294	297	+3	+1.1%	-4	-15
Pharmacy	55	58	+2	+4.4%	-0	+3
H&SC, Other	182	181	-0	-0.2%	-1	-7
Health & Social Care Professionals	2,579	2,599	+20	+0.8%	+43	-51
Management (VIII & above)	297	303	+6	+2.1%	-3	-10
Administrative/ Supervisory (V to VII)	635	640	+5	+0.8%	+21	+2
Clerical (III & IV)	1,731	1,737	+6	+0.3%	-9	-105
Management & Administrative	2,663	2,680	+17	+0.6%	+9	-113
Support	371	360	-11	-3.1%	+13	-4
Maintenance/ Technical	59	59	-0	-0.0%	-0	-0
General Support	430	419	-12	-2.7%	+13	-4
Health Care Assistants	273	291	+18	+6.5%	+37	-30
Home Help	19	17	-3	-14.1%	-2	-2
Care, other	728	726	-2	-0.2%	+2	-10
Patient & Client Care	1,020	1,033	+13	+1.3%	+37	-41

Social Care

Jun 2020 (Dec 2019 figure: 31,535)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	31,578	31,732	+154	+0.5%	+197	+229
Consultants	27	27	-0	-1.1%	-1	-0
Registrars	20	20	-0	-2.0%	-3	-2
SHO/ Interns	19	23	+4	+20.3%	+1	+3
Medical/ Dental, other	99	100	+1	+0.8%	-11	-0
Medical & Dental	166	170	+4	+2.4%	-13	+1
Nurse/ Midwife Manager	1,619	1,628	+9	+0.6%	+25	+35
Nurse/ Midwife Specialist & AN/MP	95	98	+3	+3.3%	+9	+10
Staff Nurse/ Staff Midwife	5,154	5,158	+3	+0.1%	+9	-34
Public Health Nurse	20	19	-0	-0.7%	-0	+0
<i>Pre-registration Nurse/ Midwife Intern</i>	7	7			-21	-63
<i>Pre-registration Nurse Intern (COVID-19)</i>	159	160	+1	+0.7%	+160	+160
<i>Post-registration Nurse/ Midwife Student</i>	5	5			+4	+5
<i>Nursing/ Midwifery awaiting registration</i>	14	13	-2	-12.8%	-2	+13
Nursing/ Midwifery Student	185	184	-1	-0.4%	+140	+114
Nursing/ Midwifery other	28	28	-0	-0.7%	+5	+5
Nursing & Midwifery	7,101	7,115	+14	+0.2%	+188	+130
Therapy Professions	1,080	1,082	+3	+0.2%	+30	+67
Health Science/ Diagnostics	24	24	+0	+0.0%	-2	-1
Social Care	2,587	2,617	+29	+1.1%	+19	+68
Social Workers	324	322	-2	-0.5%	+5	-5
Psychologists	215	214	-1	-0.4%	+8	+10
Pharmacy	25	24	-1	-2.0%	+2	+4
H&SC, Other	81	85	+3	+3.9%	-2	+1
Health & Social Care Professionals	4,336	4,368	+32	+0.7%	+60	+143
Management (VIII & above)	263	261	-2	-0.7%	+6	+18
Administrative/ Supervisory (V to VII)	669	671	+2	+0.3%	+27	+53
Clerical (III & IV)	1,252	1,242	-10	-0.8%	+10	+18
Management & Administrative	2,183	2,173	-10	-0.4%	+44	+88
Support	1,563	1,556	-7	-0.5%	-7	-50
Maintenance/ Technical	224	228	+3	+1.5%	+5	-2
General Support	1,788	1,783	-4	-0.2%	-2	-52
Health Care Assistants	11,017	11,194	+177	+1.6%	+325	+255
Home Help	3,255	3,197	-58	-1.8%	-353	-341
Care, other	1,732	1,730	-2	-0.1%	-51	+5
Patient & Client Care	16,005	16,122	+117	+0.7%	-79	-81

Employment by Grade Group: Jun 2020

Jun 2020 (Dec 2019 figure: 119,817)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	123,088	124,352	+1,264	+1.0%	+4,535	+4,952
Consultant Anaesthesia	420	418	-2	-0.5%	+11	+24
Consultant Dentistry	16	16	-0	-0.1%	-1	-1
Consultant Emergency Medicine	120	120	-0	-0.4%	+11	+18
Consultant Intensive Care Medicine	17	17			+1	+2
Consultant Medicine	875	880	+5	+0.6%	+52	+91
Consultant Obstetrics & Gynaecology	168	167	-0	-0.2%	+6	+9
Consultant Paediatrics	211	210	-1	-0.6%	+12	+14
Consultant Pathology	270	267	-2	-0.8%	+9	+14
Consultant Psychiatry	418	413	-5	-1.2%	+6	+30
Consultant Radiology	299	295	-4	-1.4%	-1	+12
Consultant Surgery	578	580	+2	+0.4%	+27	+37
Consultant, Other				-100.0%	-1	
Consultants	3,390	3,382	-8	-0.2%	+132	+251
Registrar	2,363	2,360	-3	-0.1%	+89	+164
Senior Registrar	204	206	+2	+0.8%	-5	+8
Specialist Registrar	1,169	1,170	+1	+0.1%	-28	+106
Registrars	3,736	3,736	+0	+0.0%	+56	+277
Interns	932	1,529	+597	+64.1%	+803	+805
Senior House Officer	2,501	2,507	+6	+0.3%	+117	+165
SHO/ Interns	3,432	4,036	+604	+17.6%	+920	+970
Dentists	313	309	-4	-1.4%	-2	-5
Other Medical	512	513	+1	+0.3%	+12	+36
Medical/ Dental, other	825	822	-3	-0.4%	+11	+31
Medical & Dental	11,384	11,976	+593	+5.2%	+1,119	+1,529
Clinical Nurse/ Midwife Manager	6,938	6,924	-14	-0.2%	+178	+238
Director Nursing/Midwifery, Assistant	985	995	+11	+1.1%	+55	+84
Director of Nursing/Midwifery	308	309	+1	+0.3%	+11	+30
Nurse/ Midwife Manager	8,231	8,228	-3	-0.0%	+244	+352
Advanced Nurse/ Midwife Practitioner	433	440	+7	+1.6%	+55	+73
Clinical Nurse/ Midwife Specialist	1,684	1,689	+5	+0.3%	+77	+100
Nurse/ Midwife Specialist & AN/MP	2,117	2,129	+12	+0.6%	+132	+172
Nursing Bank	19	17	-2	-11.8%	-14	-19
Staff Midwives	1,463	1,465	+2	+0.1%	+0	+42
Staff Nurse [Intellectual Disability]	1,612	1,625	+13	+0.8%	+23	-17
Staff Nurse [Psychiatric]	2,981	2,997	+16	+0.6%	-21	-74
Staff Nurses [General/ Children's]	19,782	19,811	+29	+0.1%	+234	+349
Staff Nurse/ Staff Midwife	25,857	25,915	+57	+0.2%	+222	+281
Public Health Nurse	1,522	1,507	-15	-1.0%	-30	+8
Pre-registration Nurse/ Midwife Intern	53	12	-41	-77.7%	-127	-651
Pre-registration Nurse Intern (COVID-19)	1,220	1,374	+153	+12.5%	+1,374	+1,374
Post-registration Nurse/ Midwife Student	258	212	-46	-17.7%	-81	-20
Nursing/ Midwifery awaiting registration	47	42	-5	-10.0%	-170	+3
Nursing/ Midwifery Student	1,578	1,640	+62	+3.9%	+996	+706
Nursing Education/Clinical	316	313	-3	-0.8%	+14	+33
Other Nursing/ Midwifery	50	51	+2	+3.4%	+1	+2
Nursing/ Midwifery other	366	365	-1	-0.2%	+15	+35
Nursing & Midwifery	39,671	39,783	+113	+0.3%	+1,579	+1,555
Dietitians	604	612	+7	+1.2%	+37	+35
Occupational Therapists	1,645	1,652	+7	+0.5%	+53	+54
Orthoptists	32	32	-0	-1.4%	-3	-3
Physiotherapists	1,929	1,941	+12	+0.6%	+90	+69

Jun 2020 (Dec 2019 figure: 119,817)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	123,088	124,352	+1,264	+1.0%	+4,535	+4,952
Podiatrists & Chiroprodists	80	82	+2	+2.4%	+10	+13
Speech & Language Therapists	1,117	1,128	+12	+1.1%	+26	+2
Therapy Professions	5,407	5,448	+40	+0.7%	+213	+170
Audiology	78	77	-1	-0.8%	+5	+4
Biochemists	79	81	+2	+2.1%	+1	+1
Clinical Engineering	171	171	-0	-0.1%	+7	+4
Clinical Measurement	392	395	+3	+0.9%	+11	+20
Dosimetrists	14	14	+0	+1.8%	+1	+5
Medical Laboratory	2,132	2,129	-3	-0.1%	+95	+105
Perfusionists	21	21	+0	+0.0%	-1	-0
Phlebotomists	184	184	-0	-0.2%	+11	+10
Physicists	186	188	+2	+1.3%	+0	-0
Radiation Therapists	203	204	+1	+0.4%	+4	+14
Radiographers	1,277	1,283	+7	+0.5%	+54	+61
Health Science/ Diagnostics	4,736	4,747	+11	+0.2%	+189	+223
Social Care	2,700	2,731	+30	+1.1%	+20	+65
Social Workers	1,201	1,201	+0	+0.0%	+36	+31
Psychologists	1,015	1,021	+6	+0.6%	+17	+17
Psychologists	1,015	1,021	+6	+0.6%	+17	+17
Pharmacy	1,101	1,121	+20	+1.8%	+83	+110
Pharmacy	1,101	1,121	+20	+1.8%	+83	+110
Counsellor Therapists	245	245	-0	-0.1%	+7	+10
Dental Hygienists	62	62	+0	+0.1%	+4	+2
Environmental Health Officers	541	535	-6	-1.2%	+7	+57
HSCP Trainees/ Students	45	46	+1	+3.1%	-24	-21
Other Health & Social Care	117	114	-3	-3.0%	-11	-3
Play Therapists/ Specialists	43	46	+3	+6.4%	+0	-1
H&SC, Other	1,053	1,047	-6	-0.6%	-18	+44
Health & Social Care Professionals	17,213	17,316	+102	+0.6%	+542	+660
Executive Management	347	351	+4	+1.2%	+21	+26
Senior Management (VIII & GM)	1,550	1,556	+6	+0.4%	+45	+96
Management (VIII & above)	1,898	1,908	+10	+0.5%	+66	+122
Middle Management (V-VII)	5,385	5,448	+63	+1.2%	+285	+431
Other Administrative	40	39	-1	-1.5%	+2	-8
Administrative/ Supervisory (V to VII)	5,424	5,487	+63	+1.2%	+288	+423
Clerical (III & IV)	11,815	11,774	-42	-0.4%	-31	-242
Management & Administrative	19,138	19,169	+31	+0.2%	+322	+303
Catering	882	883	+1	+0.1%	+6	+5
Household Services	4,529	4,555	+26	+0.6%	+358	+266
Other Labs & Associated	425	428	+3	+0.7%	+43	+12
Other Support	1,122	1,119	-3	-0.2%	-17	-15
Portering	1,721	1,729	+8	+0.4%	+90	+85
Support	8,679	8,714	+35	+0.4%	+480	+352
Maintenance	1,073	1,078	+5	+0.5%	+13	+13
Technical Services	120	122	+1	+1.1%	+5	+7
Maintenance/ Technical	1,194	1,200	+6	+0.5%	+18	+21
General Support	9,873	9,914	+41	+0.4%	+498	+373
HCA, Nurse's Aide, etc.	17,536	17,954	+418	+2.4%	+796	+815
Health & Social Care Assistants	269	303	+34	+12.8%	+66	+14
Health Care Assistants	17,805	18,258	+452	+2.5%	+862	+830
Home Help	3,274	3,214	-60	-1.8%	-355	-342
Ambulance Control	189	187	-2	-0.9%	+7	+19

Jun 2020 (Dec 2019 figure: 119,817)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	123,088	124,352	+1,264	+1.0%	+4,535	+4,952
Ambulance Education	136	136	-0	-0.2%	-26	-32
Ambulance Officers	83	83	-0	-0.0%	+4	+14
Pre-Hospital Care (Ambulance)	1,442	1,439	-3	-0.2%	+31	+66
Ambulance Staff	1,850	1,845	-5	-0.3%	+17	+66
Community Welfare Officers	3	3			+0	+1
Other Care Grades	2,878	2,875	-3	-0.1%	-49	-22
Care, other	2,880	2,877	-3	-0.1%	-49	-21
Patient & Client Care	25,810	26,194	+384	+1.5%	+475	+532

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2020

Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	124,352	142,509	1.15	21.1%	78.9%	1.06	1.17	84.9%	77.9%	86.8%	67.3%	32.7%	87.7%	61.8%
Consultant Anaesthesia	418	445	1.07	61.8%	38.2%	1.06	1.07	86.3%	86.3%	84.7%	93.0%	7.0%	93.5%	92.4%
Consultant Dentistry	16	19	1.16	42.1%	57.9%	1.13	1.19	94.7%	94.7%	90.9%	73.7%	26.3%	75.0%	72.7%
Consultant Emergency Medicine	120	125	1.05	70.4%	29.6%	1.03	1.09	74.4%	74.4%	73.0%	91.2%	8.8%	94.3%	83.8%
Consultant Intensive Care Medicine	17	17	1.03	35.3%	64.7%	1.09	1.00	88.2%	88.2%	81.8%	94.1%	5.9%	83.3%	100.0%
Consultant Medicine	880	958	1.09	60.2%	39.8%	1.07	1.11	79.1%	79.1%	73.8%	84.9%	15.1%	87.7%	80.6%
Consultant Obstetrics & Gynaecology	167	183	1.09	46.4%	53.6%	1.07	1.11	88.5%	88.5%	84.7%	84.7%	15.3%	89.4%	80.6%
Consultant Paediatrics	210	234	1.12	47.9%	52.1%	1.08	1.15	82.1%	82.1%	80.3%	81.2%	18.8%	87.5%	75.4%
Consultant Pathology	267	289	1.08	38.8%	61.2%	1.08	1.08	85.8%	85.8%	88.1%	87.2%	12.8%	90.2%	85.3%
Consultant Psychiatry	413	453	1.10	41.3%	58.7%	1.06	1.12	78.4%	78.4%	77.1%	82.3%	17.7%	90.9%	76.3%
Consultant Radiology	295	309	1.05	59.2%	40.8%	1.03	1.08	91.3%	91.3%	91.3%	91.9%	8.1%	94.5%	88.1%
Consultant Surgery	580	636	1.10	79.9%	20.1%	1.08	1.17	81.6%	81.6%	77.3%	83.8%	16.2%	87.0%	71.1%
Consultants	3,382	3,668	1.08	58.4%	41.6%	1.07	1.11	82.5%	84.0%	80.4%	86.1%	13.9%	89.5%	81.3%
Registrar	2,360	2,421	1.03	56.3%	43.7%	1.01	1.04	9.6%	9.6%	6.3%	96.3%	3.7%	97.7%	94.4%
Senior Registrar	206	214	1.04	53.7%	46.3%	1.01	1.07	10.7%	10.7%	11.1%	92.1%	7.9%	96.5%	86.9%
Specialist Registrar	1,170	1,192	1.02	44.5%	55.5%	1.01	1.03	5.4%	5.4%	5.0%	97.1%	2.9%	99.1%	95.5%
Registrars	3,736	3,827	1.02	52.5%	47.5%	1.01	1.04	8.3%	10.4%	6.1%	96.3%	3.7%	98.0%	94.4%
Interns	1,529	1,637	1.07	42.7%	57.3%	1.06	1.08	1.0%	1.0%	1.1%	99.3%	0.7%	99.1%	99.5%
Senior House Officer	2,507	2,556	1.02	46.0%	54.0%	1.02	1.02	9.7%	9.7%	7.6%	97.3%	2.7%	98.5%	96.4%
SHO/ Interns	4,036	4,193	1.04	44.7%	55.3%	1.03	1.05	6.3%	8.0%	5.0%	98.1%	1.9%	98.7%	97.6%
Dentists	309	401	1.30	26.7%	73.3%	1.30	1.30	90.8%	90.8%	91.2%	50.9%	49.1%	59.8%	47.6%
Other Medical	513	726	1.41	36.4%	63.6%	1.52	1.36	72.3%	72.3%	75.1%	41.0%	59.0%	38.6%	42.4%
Medical/ Dental, other	822	1,127	1.37	32.9%	67.1%	1.45	1.33	78.9%	73.9%	81.3%	44.5%	55.5%	44.7%	44.4%
Medical & Dental	11,976	12,815	1.07	49.9%	50.1%	1.05	1.09	35.1%	38.0%	32.2%	89.4%	10.6%	92.3%	86.6%
Clinical Nurse/ Midwife Manager	6,924	7,632	1.10	10.4%	89.6%	1.02	1.11	97.6%	97.6%	97.6%	71.9%	28.1%	94.1%	69.4%
Director Nursing/Midwifery, Assistant	995	1,061	1.07	12.9%	87.1%	1.02	1.07	97.6%	97.6%	97.3%	84.2%	15.8%	96.4%	82.4%
Director of Nursing/Midwifery	309	315	1.02	10.2%	89.8%	1.00	1.02	95.9%	95.9%	95.8%	94.6%	5.4%	100.0%	94.0%
Nurse/ Midwife Manager	8,228	9,008	1.09	10.7%	89.3%	1.02	1.10	97.5%	97.7%	97.5%	74.2%	25.8%	94.6%	71.7%
Advanced Nurse/ Midwife Practitioner	440	461	1.05	12.8%	87.2%	1.00	1.05	98.9%	98.9%	99.0%	86.8%	13.2%	100.0%	84.8%
Clinical Nurse/ Midwife Specialist	1,689	1,926	1.14	7.3%	92.7%	1.01	1.15	98.8%	98.8%	98.8%	65.6%	34.4%	95.7%	63.2%

Nurse/ Midwife Specialist & AN/MP	2,129	2,387	1.12	8.4%	91.6%	1.01	1.13	98.8%	98.5%	98.9%	69.7%	30.3%	97.0%	67.2%
Nursing Bank	17	48	2.87	2.1%	97.9%	4.55	2.85	91.7%	91.7%	91.5%	0.0%	100.0%	0.0%	0.0%
Staff Midwives	1,465	1,788	1.22	0.2%	99.8%	1.02	1.22	95.2%	95.2%	95.2%	45.5%	54.5%	75.0%	45.5%
Staff Nurse [Intellectual Disability]	1,625	1,897	1.17	10.5%	89.5%	1.11	1.18	95.5%	95.5%	95.2%	64.0%	36.0%	84.9%	61.5%
Staff Nurse [Psychiatric]	2,997	3,248	1.08	25.9%	74.1%	1.05	1.10	95.0%	95.0%	95.4%	83.0%	17.0%	89.2%	80.8%
Staff Nurses [General/ Children's]	19,811	23,022	1.16	8.2%	91.8%	1.04	1.17	95.3%	95.3%	95.4%	60.8%	39.2%	89.9%	58.2%
Staff Nurse/ Staff Midwife	25,915	30,003	1.16	9.8%	90.2%	1.04	1.17	95.3%	94.0%	95.4%	62.4%	37.6%	89.3%	59.5%
Public Health Nurse	1,507	1,798	1.19	0.4%	99.6%	1.03	1.19	97.1%	100.0%	97.1%	63.4%	36.6%	87.5%	63.3%
Pre-registration Nurse/ Midwife Intern	12	22	1.88	9.1%	90.9%	2.86	1.82	9.1%	9.1%	10.0%	100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (COVID-19)	1,374	1,392	1.01	8.3%	91.7%	1.02	1.01	17.9%	17.9%	18.4%	85.2%	14.8%	85.3%	85.2%
Post-registration Nurse/ Midwife Student	212	213	1.00	2.8%	97.2%	1.00	1.00	17.8%	17.8%	18.4%	99.1%	0.9%	100.0%	99.0%
Nursing/ Midwifery awaiting registration	42	43	1.02	14.0%	86.0%	1.00	1.02	44.2%	44.2%	43.2%	90.7%	9.3%	100.0%	89.2%
Nursing/ Midwifery Student	1,640	1,670	1.02	7.8%	92.2%	1.03	1.02	18.4%	13.1%	18.9%	87.3%	12.7%	86.9%	87.3%
Nursing Education/Clinical	313	353	1.13	4.8%	95.2%	1.00	1.13	97.2%	97.2%	97.3%	71.1%	28.9%	100.0%	69.6%
Other Nursing/ Midwifery	51	54	1.05	5.6%	94.4%	1.00	1.05	100.0%	100.0%	100.0%	77.8%	22.2%	100.0%	76.5%
Nursing/ Midwifery other	365	407	1.12	4.9%	95.1%	1.00	1.12	97.5%	95.0%	97.7%	72.0%	28.0%	100.0%	70.5%
Nursing & Midwifery	39,783	45,273	1.14	9.4%	90.6%	1.04	1.15	93.2%	92.6%	93.2%	66.2%	33.8%	90.8%	63.6%
Dietitians	612	716	1.17	1.3%	98.7%	1.06	1.17	89.0%	89.0%	89.3%	67.2%	32.8%	88.9%	66.9%
Occupational Therapists	1,652	1,864	1.13	8.3%	91.7%	1.05	1.14	91.4%	91.4%	91.1%	74.3%	25.7%	87.7%	73.1%
Orthoptists	32	45	1.41	13.3%	86.7%	1.00	1.50	88.9%	88.9%	89.7%	46.7%	53.3%	100.0%	38.5%
Physiotherapists	1,941	2,234	1.15	18.4%	81.6%	1.06	1.17	88.1%	88.1%	89.2%	68.4%	31.6%	87.4%	64.1%
Podiatrists & Chiropodists	82	104	1.27	13.5%	86.5%	1.20	1.28	88.5%	88.5%	87.8%	54.8%	45.2%	64.3%	53.3%
Speech & Language Therapists	1,128	1,300	1.15	1.3%	98.7%	1.06	1.15	90.8%	90.8%	90.9%	70.0%	30.0%	82.4%	69.8%
Therapy Professions	5,448	6,263	1.15	9.8%	90.2%	1.06	1.16	89.7%	85.8%	90.2%	70.0%	30.0%	86.9%	68.1%
Audiology	77	88	1.14	18.2%	81.8%	1.08	1.16	97.7%	97.7%	97.2%	72.7%	27.3%	81.3%	70.8%
Biochemists	81	86	1.06	29.1%	70.9%	1.01	1.09	90.7%	90.7%	91.8%	86.0%	14.0%	100.0%	80.3%
Clinical Engineering	171	176	1.03	83.0%	17.0%	1.01	1.10	90.3%	90.3%	80.0%	93.2%	6.8%	96.6%	76.7%
Clinical Measurement	395	432	1.09	17.6%	82.4%	1.01	1.11	92.4%	92.4%	92.1%	79.4%	20.6%	94.7%	76.1%
Dosimetrists	14	16	1.13	6.3%	93.8%	1.00	1.15	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	73.3%
Medical Laboratory	2,129	2,316	1.09	19.6%	80.4%	1.02	1.10	92.3%	92.3%	92.5%	79.4%	20.6%	94.3%	75.7%
Perfusionists	21	23	1.12	47.8%	52.2%	1.12	1.12	87.0%	87.0%	91.7%	69.6%	30.4%	72.7%	66.7%
Phlebotomists	184	255	1.38	21.2%	78.8%	1.25	1.43	83.9%	83.9%	83.1%	39.6%	60.4%	57.4%	34.8%
Physicists	188	201	1.07	41.3%	58.7%	1.03	1.10	93.0%	93.0%	91.5%	86.1%	13.9%	95.2%	79.7%
Radiation Therapists	204	221	1.09	11.8%	88.2%	1.06	1.09	87.8%	87.8%	89.7%	78.3%	21.7%	92.3%	76.4%
Radiographers	1,283	1,442	1.12	17.9%	82.1%	1.04	1.14	95.1%	95.1%	95.3%	74.4%	25.6%	91.5%	70.7%
Health Science/ Diagnostics	4,747	5,256	1.11	21.9%	78.1%	1.04	1.13	92.5%	92.0%	92.6%	76.7%	23.3%	92.0%	72.4%

Social Care	2,731	3,229	1.18	15.6%	84.4%	1.09	1.20	90.5%	90.5%	90.3%	49.4%	50.6%	66.9%	46.2%
Social Care	2,731	3,229	1.18	15.6%	84.4%	1.09	1.20	90.5%	91.3%	90.3%	49.4%	50.6%	66.9%	46.2%
Social Workers	1,201	1,346	1.12	15.1%	84.9%	1.05	1.13	93.4%	91.6%	93.7%	76.4%	23.6%	89.2%	74.2%
Psychologists	1,021	1,162	1.14	18.8%	81.2%	1.05	1.16	81.1%	81.2%	81.0%	73.6%	26.4%	89.9%	69.8%
Pharmacy	1,121	1,254	1.12	11.6%	88.4%	1.04	1.13	82.9%	80.8%	83.1%	75.0%	25.0%	89.0%	73.1%
Counsellor Therapists	245	275	1.12	30.5%	69.5%	1.04	1.16	93.8%	93.8%	94.2%	68.4%	31.6%	81.0%	62.8%
Dental Hygienists	62	80	1.29	1.3%	98.8%	1.00	1.29	98.8%	98.8%	98.7%	43.8%	56.3%	100.0%	43.0%
Environmental Health Officers	535	585	1.09	22.6%	77.4%	1.01	1.12	99.5%	99.5%	99.6%	79.1%	20.9%	98.5%	73.5%
HSCP Trainees/ Students	46	59	1.28	33.9%	66.1%	1.21	1.31	3.4%	3.4%	5.1%	81.4%	18.6%	75.0%	84.6%
Other Health & Social Care	114	139	1.22	30.9%	69.1%	1.13	1.27	91.4%	91.4%	90.6%	56.1%	43.9%	79.1%	45.8%
Play Therapists/ Specialists	46	58	1.26	6.9%	93.1%	1.00	1.29	93.1%	93.1%	92.6%	56.9%	43.1%	100.0%	53.7%
H&SC, Other	1,047	1,196	1.14	23.7%	76.3%	1.05	1.17	92.1%	89.4%	93.0%	70.7%	29.3%	88.7%	65.0%
Health & Social Care	17,316	19,706	1.14	15.8%	84.2%	1.05	1.16	90.0%	89.1%	90.2%	69.4%	30.6%	86.2%	66.3%
Executive Management	351	359	1.02	49.9%	50.1%	1.02	1.02	91.6%	91.6%	90.6%	97.2%	2.8%	98.3%	96.1%
Senior Management (VIII & GM)	1,556	1,596	1.03	34.9%	65.1%	1.02	1.03	95.6%	95.6%	95.7%	94.5%	5.5%	97.8%	92.8%
Management (VIII & above)	1,908	1,955	1.02	37.6%	62.4%	1.02	1.03	94.8%	94.7%	94.9%	95.0%	5.0%	98.0%	93.3%
Middle Management (V-VII)	5,448	5,836	1.07	22.8%	77.2%	1.02	1.09	94.8%	94.8%	95.2%	82.1%	17.9%	96.5%	77.8%
Other Administrative	39	42	1.08	31.0%	69.0%	1.06	1.08	69.0%	69.0%	75.9%	85.7%	14.3%	100.0%	79.3%
Administrative/ Supervisory (V to VII)	5,487	5,878	1.07	22.9%	77.1%	1.02	1.09	94.7%	93.2%	95.1%	82.1%	17.9%	96.6%	77.8%
Clerical (III & IV)	11,774	13,546	1.15	12.6%	87.4%	1.04	1.17	87.8%	81.8%	88.7%	66.9%	33.1%	91.5%	63.4%
Management & Administrative	19,169	21,379	1.12	17.7%	82.3%	1.03	1.14	90.3%	88.4%	90.8%	73.7%	26.3%	94.6%	69.2%
Catering	883	977	1.11	30.9%	69.1%	1.05	1.14	96.1%	96.1%	97.5%	70.1%	29.9%	91.7%	60.4%
Household Services	4,555	5,416	1.19	20.0%	80.0%	1.09	1.22	89.3%	89.3%	91.2%	54.1%	45.9%	77.1%	48.4%
Other Labs & Associated	428	465	1.09	28.8%	71.2%	1.04	1.11	80.2%	80.2%	79.5%	84.5%	15.5%	94.0%	80.7%
Other Support	1,119	1,507	1.35	40.5%	59.5%	1.12	1.56	86.0%	86.0%	84.1%	53.5%	46.5%	79.8%	35.6%
Portering	1,729	1,812	1.05	93.2%	6.8%	1.04	1.14	88.1%	88.1%	87.1%	89.4%	10.6%	91.2%	65.3%
Support	8,714	10,177	1.17	37.5%	62.5%	1.07	1.24	88.8%	86.6%	90.2%	63.2%	36.8%	85.5%	49.9%
Maintenance	1,078	1,112	1.03	97.9%	2.1%	1.03	1.17	94.1%	94.1%	100.0%	93.8%	6.2%	94.6%	56.5%
Technical Services	122	123	1.01	78.9%	21.1%	1.01	1.00	97.6%	97.6%	100.0%	98.4%	1.6%	97.9%	100.0%
Maintenance/ Technical	1,200	1,235	1.03	96.0%	4.0%	1.03	1.07	94.4%	94.2%	100.0%	94.3%	5.7%	94.9%	79.6%
General Support	9,914	11,412	1.15	43.8%	56.2%	1.06	1.24	89.4%	88.4%	90.3%	66.6%	33.4%	87.7%	50.1%
HCA, Nurse's Aide, etc.	17,954	20,807	1.16	23.6%	76.4%	1.08	1.19	84.3%	84.3%	83.9%	60.9%	39.1%	77.3%	55.9%
Health & Social Care Assistants	303	345	1.14	22.3%	77.7%	1.06	1.16	66.4%	66.4%	64.9%	76.2%	23.8%	90.9%	72.0%
Health Care Assistants	18,258	21,152	1.16	23.6%	76.4%	1.08	1.19	84.0%	85.3%	83.6%	61.2%	38.8%	77.5%	56.1%
Home Help	3,214	5,430	1.69	3.6%	96.4%	1.71	1.69	81.0%	70.4%	81.4%	9.0%	91.0%	11.2%	8.9%

Ambulance Control	187	191	1.02	49.7%	50.3%	1.02	1.02	99.0%	99.0%	99.0%	98.4%	1.6%	100.0%	96.9%
Ambulance Education	136	136	1.00	65.4%	34.6%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	83	84	1.02	83.3%	16.7%	1.02	1.00	96.4%	96.4%	100.0%	98.8%	1.2%	98.6%	100.0%
Pre-Hospital Care (Ambulance)	1,439	1,473	1.02	77.5%	22.5%	1.02	1.05	99.7%	99.7%	99.7%	99.1%	0.9%	99.6%	97.6%
Ambulance Staff	1,845	1,884	1.02	74.1%	25.9%	1.02	1.04	92.3%	93.1%	90.0%	99.1%	0.9%	99.6%	97.7%
Community Welfare Officers	3	3	1.12	33.3%	66.7%	1.00	1.18	100.0%	100.0%	100.0%	33.3%	66.7%	100.0%	0.0%
Other Care Grades	2,875	3,455	1.20	27.4%	72.6%	1.15	1.22	90.4%	90.4%	91.8%	60.7%	39.3%	73.6%	55.9%
Care, other	2,877	3,458	1.20	27.4%	72.6%	1.15	1.22	90.4%	86.7%	91.8%	60.7%	39.3%	73.6%	55.8%
Patient & Client Care	26,194	31,924	1.22	23.6%	76.4%	1.09	1.27	84.7%	86.5%	84.1%	54.5%	45.5%	79.4%	46.8%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2020

Hospital Group/ CHO / Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	124,352	142,509	1.15	21.1%	78.9%	1.06	1.17	84.9%	77.9%	86.8%	67.3%	32.7%	87.7%	61.8%
<i>National Ambulance Service</i>	1,959	2,006	1.02	71.9%	28.1%	1.02	1.05	92.2%	92.2%	90.1%	98.5%	1.5%	99.4%	96.1%
<i>Children's Health Ireland</i>	3,645	4,148	1.14	15.7%	84.3%	1.04	1.16	82.8%	82.8%	84.9%	69.0%	31.0%	93.9%	64.4%
<i>Dublin Midlands Hospital Group</i>	11,376	12,605	1.11	22.5%	77.5%	1.04	1.13	81.3%	81.3%	83.9%	77.2%	22.8%	93.5%	72.5%
<i>Ireland East Hospital Group</i>	12,906	14,333	1.11	24.5%	75.5%	1.04	1.13	82.5%	82.5%	85.6%	75.7%	24.3%	91.5%	70.6%
<i>RCSI Hospitals Group</i>	10,208	11,267	1.10	22.9%	77.1%	1.04	1.13	83.2%	83.2%	86.4%	77.7%	22.3%	93.7%	73.0%
<i>Saolta University Hospital Care</i>	9,812	11,082	1.13	21.8%	78.2%	1.05	1.16	73.0%	73.0%	77.3%	67.2%	32.8%	91.1%	60.6%
<i>South/South West Hospital Group</i>	11,358	12,884	1.13	21.5%	78.5%	1.03	1.17	88.8%	88.8%	92.0%	61.2%	38.8%	89.4%	53.5%
<i>University of Limerick Hospital Group</i>	4,380	4,899	1.12	20.2%	79.8%	1.04	1.14	78.0%	78.0%	81.8%	74.9%	25.1%	95.3%	69.7%
<i>other Acute Services</i>	589	651	1.11	23.2%	76.8%	1.04	1.13	75.6%	75.6%	76.6%	75.4%	24.6%	92.7%	70.2%
Acute Services	66,235	73,875	1.12	23.5%	76.5%	1.04	1.14	82.0%	82.0%	84.9%	72.7%	27.3%	92.7%	66.5%
<i>CHO 1</i>	5,602	6,518	1.16	17.3%	82.7%	1.07	1.18	82.2%	82.2%	82.0%	64.2%	35.8%	85.2%	59.8%
<i>CHO 2</i>	5,566	6,552	1.18	18.5%	81.5%	1.08	1.20	85.3%	85.3%	86.0%	58.1%	41.9%	75.9%	54.1%
<i>CHO 3</i>	4,510	5,433	1.20	13.8%	86.2%	1.09	1.23	85.4%	85.4%	86.4%	54.3%	45.7%	73.0%	51.3%
<i>CHO 4</i>	8,337	10,372	1.24	15.7%	84.3%	1.13	1.27	94.1%	94.1%	95.1%	49.7%	50.3%	73.7%	45.2%
<i>CHO 5</i>	5,248	6,355	1.21	15.3%	84.7%	1.09	1.23	95.6%	95.6%	95.8%	50.8%	49.2%	72.3%	47.0%
<i>CHO 6</i>	3,387	3,941	1.16	21.5%	78.5%	1.11	1.18	86.0%	86.0%	86.3%	72.3%	27.7%	85.7%	68.7%
<i>CHO 7</i>	6,588	7,766	1.18	19.7%	80.3%	1.09	1.20	87.2%	87.2%	87.8%	68.8%	31.2%	83.4%	65.2%
<i>CHO 8</i>	6,259	7,568	1.21	16.7%	83.3%	1.11	1.23	86.6%	86.6%	86.7%	55.7%	44.3%	72.4%	52.4%
<i>CHO 9</i>	6,700	7,742	1.16	17.5%	82.5%	1.07	1.18	85.0%	85.0%	85.7%	65.8%	34.2%	83.9%	62.0%
<i>other Community Services</i>	672	717	1.07	41.8%	58.2%	1.07	1.06	80.8%	80.8%	80.8%	89.1%	10.9%	89.7%	88.7%
Community Services	52,867	62,964	1.19	17.5%	82.5%	1.09	1.21	87.8%	87.8%	88.4%	59.5%	40.5%	78.8%	55.4%
<i>Health & Wellbeing</i>	490	540	1.10	19.1%	80.9%	1.04	1.12	90.0%	90.0%	90.8%	74.8%	25.2%	92.2%	70.7%
<i>Corporate</i>	3,163	3,451	1.09	24.1%	75.9%	1.04	1.11	92.6%	92.6%	93.2%	81.5%	18.5%	93.9%	77.5%
<i>Health Business Services</i>	1,598	1,679	1.05	48.8%	51.2%	1.02	1.08	84.8%	84.8%	85.9%	88.4%	11.6%	96.1%	81.0%
H&WB, Corporate & National Services	5,250	5,670	1.08	30.9%	69.1%	1.03	1.10	90.0%	90.0%	91.3%	82.9%	17.1%	94.8%	77.5%

Summary Staff Movement: June 2020

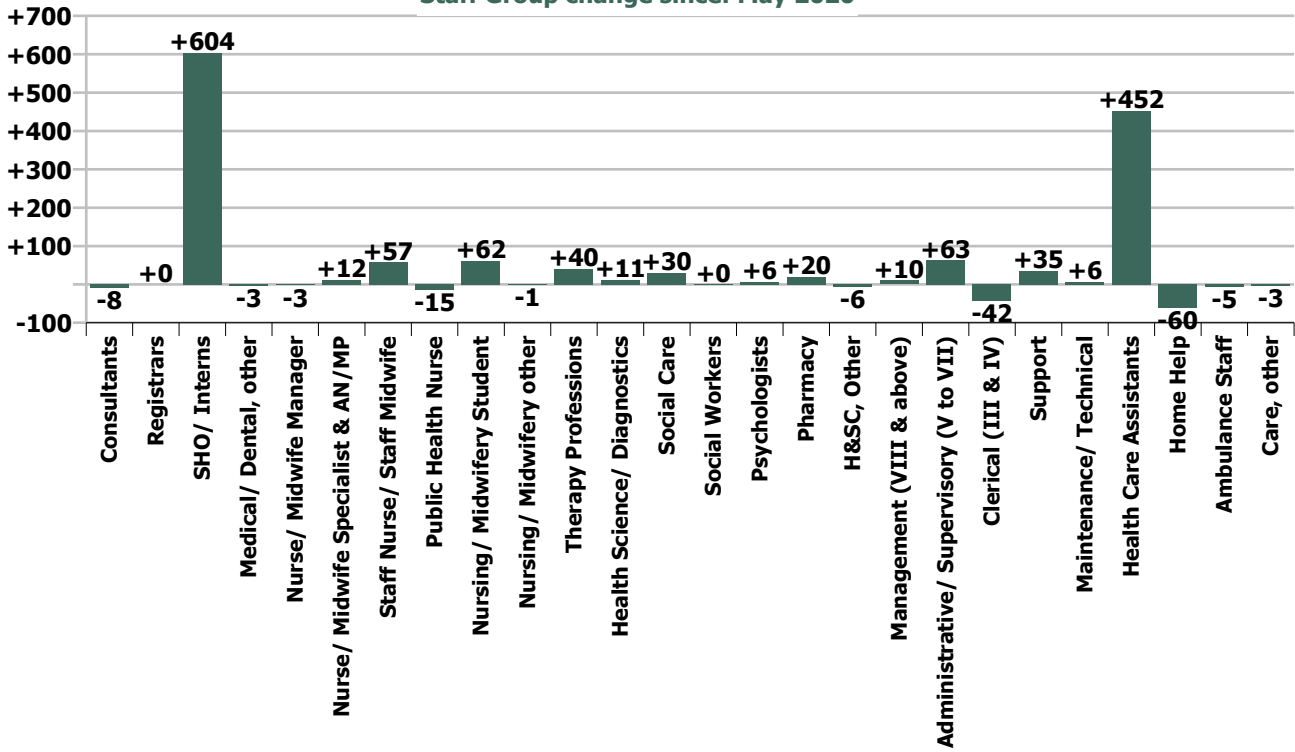
Month-on-month Summary

WTE change since May 20	% change since May 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Ambulance Staff	Care, other	Patient & Client Care		
Overall	+1.0%	+1,264	-8	+0	+604	-3	+593	-3	+12	+57	-15	+62	-1	+113	+40	+11	+30	+0	+6	+20	-6	+102	+10	+63	-42	+31	+35	+6	+41	+453	-60	-5	-3	+384		
National Ambulance Service	-0.3%	-6													-1	+1			+2	-1	+1	-1	+0	+0	-0	+0							-5	+0	-5	
Children's Health Ireland	-0.4%	-15	-3	+1	+1		-1	-1	+2	-5		-3	+0	-6	-0	+1			+2	-1	+1	+2	-1	-0	-4	-5	-2			-2	-3			+0	-3	
Dublin Midlands Hospital Group	+1.3%	+144	-2	-5	+100		+93	+5	-0	-2		+9	-0	+17	-2	+4			+0	+2	+2	+5	+2	+7	-7	+3	-1	+1	-0	+26			+0	+27		
Ireland East Hospital Group	+1.6%	+205	+2	-1	+101	+0	+101	-5	-2	-5		+47	-1	+35	+13	-3			+0	+0	+3	+14	+3	+8	-1	+9	+4	-0	+4	+41			+0	+41		
RCSI Hospitals Group	+0.6%	+59	+0	-2	+39	+0	+37	-14	+3	-4		+10	-1	-6	+3	+8			+1	+0	+7	-5	+13	+3	-1	+2	+4	+1	+0	+2	+10			-1	+9	
Saolta University Hospital Care	+2.3%	+222	-3	+2	+152	+0	+151	-1	+2	+4	+0	+0	+0	+5	+6	-3	+4		+0	+0	+2	+1	+7	+2	-0	-13	+11	+5	+1	+6	+64			-0	+64	
South/South West Hospital Group	+2.4%	+268	+1	+2	+138		+142	-5	+4	-3		-6	+1	-8	+5	+1			+0	+0	+3	+10	+0	+7	-4	+3	+35	+0	+35	+86			-0	+86		
University of Limerick Hospital Group	+2.4%	+104	+0	-1	+68		+67	-2	-3	+7		+7	+0	+9	-2	+4			-0	+0	+2	+2	+2	-1	-1	+0	-4	+1	-3	+28			+0	+28		
other Acute Services	+2.3%	+13						-1		+2		+2	+1	+1	-0				-1	-1	-0	-1	+1	+3	+2	+6	+2	+2	+5				+5	+5		
Acute Services	+1.5%	+993	-5	-4	+599	+0	+591	-24	+7	-1	+0	+65	-1	+46	+24	+12			+1	+16	-2	+53	+12	+23	-26	+10	+41	+3	+43	+257		-5	-1	+251		
CHO 1	+0.9%	+48	+1	+2	+4	+0	+7	+1	+2	+12	+0	+4	+1	+20	-2	+12	+0		+2	-0	-2	-1	+2	+1	-2	-0	-2	+0	+2	+35	-11		-0	+24		
CHO 2	+0.7%	+38	-0	+1	-0	+0	+1	+2	+0	+1	-3	-1		-1	+4	+0			+2	+2	+1	+15	-0	+3	-5	-2	-0	+1	+1	+32	-9		+1	+24		
CHO 3	+2.2%	+97	-0	+0	+0	+1	+1	-0	-0	-3	-3	+5		+5	-1	+0			+1	+1	+0	-2	-1	+1	-5	-5	-1	+2	+0	+29	+65		+2	+97		
CHO 4	-0.5%	-38	-3	+1	+1	-2	-3	+1	+1	+2	-4	+11		+10	+7	+3			-1	-1	+0	+1	+1	+1	-2	-1	+2	-0	+2	+23	-83		+5	-55		
CHO 5	+0.4%	+23	-0	+2	+1	-0	+3	+4	+2	+5	+2	+0	-0	+12	+2	-0			+1	+1	+0	+3	-0	+0	-1	-1	+1	-0	+1	+30	-21		-3	+6		
CHO 6	+0.8%	+27	-1	+1	-8	+1	+2	+1	-1	-7	+1	-8	+1	+1	+1	+1			-2		+0	+9	+0	+1	+11	+12	+3	-1	+2	+7			-4	+2		
CHO 7	+0.4%	+25	+2	+0	+2	-1	+3	+1	+2	+7	+0	-3	-1	+7	+2	-0			-3	-2	+1	+3	+4	+1	+3	+0	+4	-7	+1	-6	+14	-0		-0	+13	
CHO 8	+0.2%	+10	+0	+0	-1	-1	-1	-1	+1	-7	-3	+6	-0	-3	+1	-1			+1	-1	+0	+8	-0	+1	+2	+2	-3	+0	+3	+12	-2		-3	+7		
CHO 9	+0.5%	+31	-2	-1	-1	-2	-6	+10	-1	+27	-5	-17	-1	+13	+2	-1			+3	-0	-1	+12	+1	+3	-2	+1	-1	-1	-1	+11			+0	+11		
other Community Services	+1.0%	+7	-0	-0	-0	-0	-0	+3	+3	-2				+1	+0	+0			+0	+1	+0	+2	-0	+1	-2	-1	+2	+2	+3			+0	+3	+3		
Community Services	+0.5%	+266	-3	+7	+5	-3	+6	+3	+5	+55	-15	-3	-1	+64	+16	+1	+30	-1	+5	+3	+3	+56	+2	+11	-6	+7	+3	-3	+3	-1	+196	-60	-2	+133		
Health & Wellbeing	-0.4%	-2		-2		-1	-3	-0		+1				+1	+0	-1					+1	+0	-1	+1	+1	-1	-1		-1					-0	-0	
Corporate	+0.0%	+2	-0	-1		+0	-1	-2	+0	+3	-0		+1	+2		-1					-0	-7	-4	+21	-7	+10	-2			-2					-0	-0
Health Business Services	+0.3%	+5																					+1	+7	-5	+3	+0	+1	+1	+0					+0	+0
H&WB, Corporate & National S	+0.1%	+4	-0	-3		-0	-4	-0	+0	+3	-0		+1	+3	+0	-2					+1	-7	-7	+29	-10	+14	-3	+1	-2	-0					-0	
			-0.2%	+0.0%	+17.6%	-0.4%	+5.2%	-0.0%	+0.6%	+0.2%	-1.0%	+3.9%	-0.2%	+0.3%	+0.7%	+0.2%	+1.1%	+0.0%	+0.6%	+1.8%	-0.6%	+0.6%	+0.5%	+1.2%	-0.4%	+0.2%	+0.4%	+0.5%	+0.4%	+2.5%	-1.8%	-0.3%	-0.1%	+1.5%		

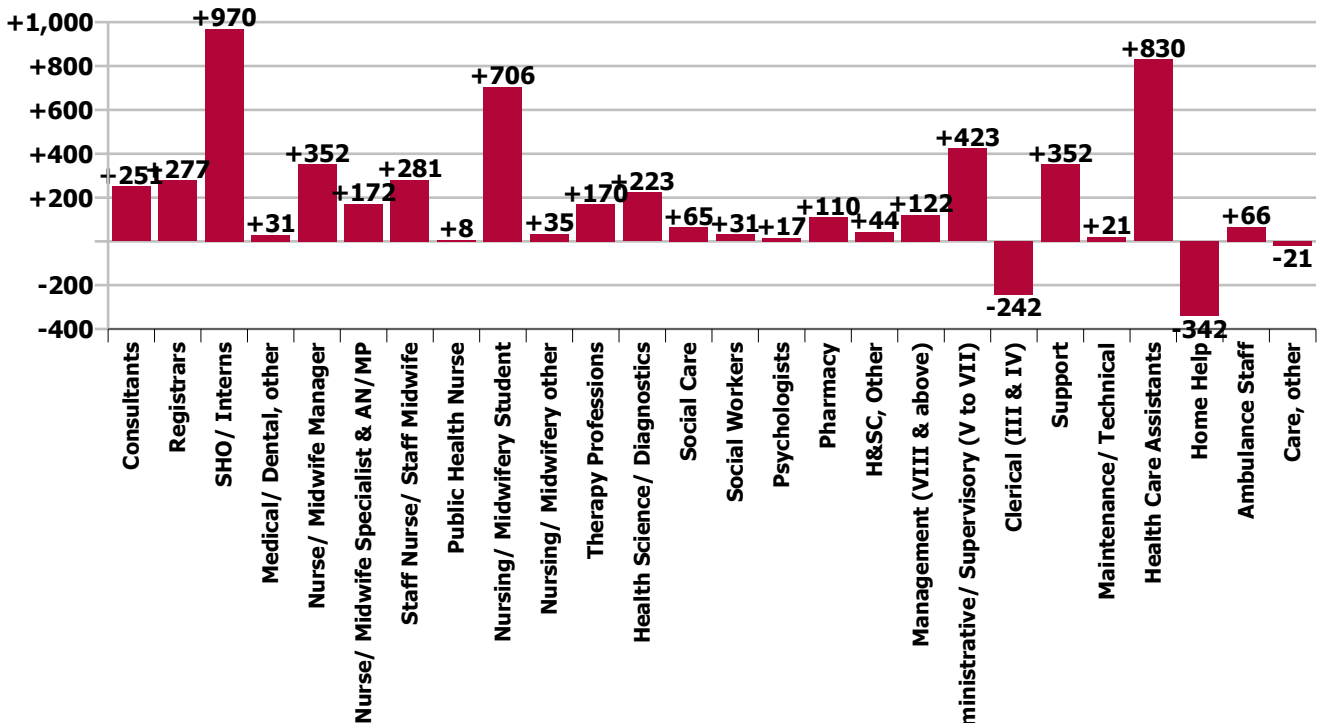
Year-on-year Summary

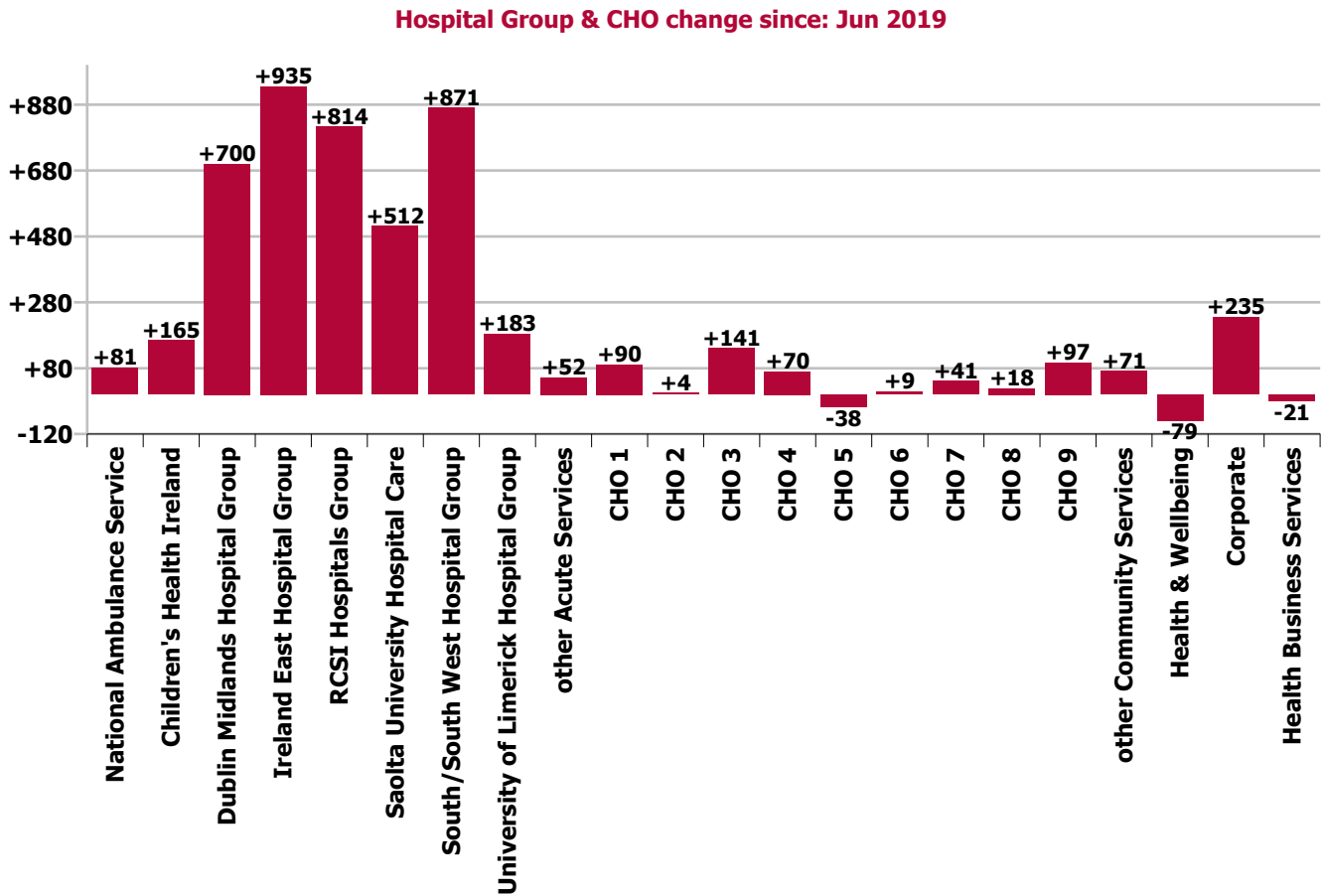
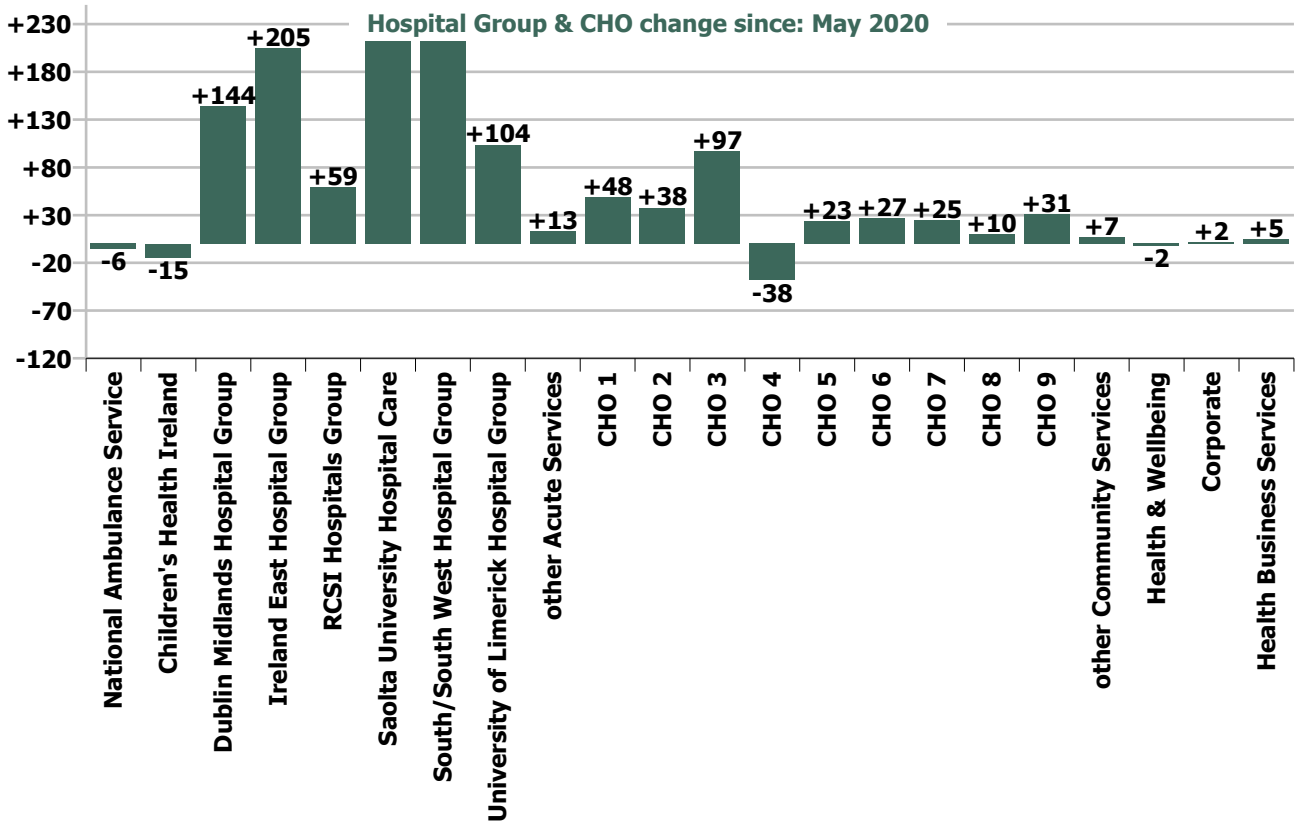
WTE change since Jun 19	% change since Jun 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Ambulance Staff	Care, other	Patient & Client Care	
Overall	+4.1%	+4,952	+251	+277	+970	+31	+1,529	+352	+172	+281	+8	+706	+35	+1,555	+170	+223	+65	+31	+17	+110	+44	+660	+122	+423	-242	+303	+352	+21	+373	+830	-342	+66	-21	+532	
National Ambulance Service	+4.3%	+81								-2				-2	-1							-1	+7	+9	+2	+18	+0			+0	+0	+65	+0	+65	
Children's Health Ireland	+4.7%	+165	+14	+13	+12	-1	+38	+10	+19	+39		-28	+2	+43	+8	+16			-2	+2	+6	+1	+32	-2	+10	+25	+33	-3	-1	-4	+24			+0	+24
Dublin Midlands Hospital Group	+6.6%	+700	+54	+43	+127	-2	+221	+30	+16	+101	+221	+82	+1	+230	+11	+49			+7	+1	+17	+6	+90	+7	+21	-19	+10	+9	+5	+13	+134		+1	+135	
Ireland East Hospital Group	+7.8%	+935	+57	+39	+235	-3	+328	+28	+15	+66		+111	+1	+222	+37	+41			+5	+3	+4	+9	+99	+12	+30	+38	+80	+54	+9	+63	+142		+2	+143	
RCSI Hospitals Group	+8.7%	+814	+24	+21	+168	+3	+217	+34	+24	+168		+106	+5	+337	+19	+10			+4	+2	+26	-6	+55	+8	+31	-6	+33	+7	+10	+18	+158		-4	+154	
Saolta University Hospital Care	+5.5%	+512	+25	+54	+173	+3	+255	+3	+11	+25	+1	+72	+7	+255	+9	+26	+0		-0	+7	+13	-2	+46	+3	+50	-65	-13	+70	-1	+68	+104		+1	+105	
South/South West Hospital Group	+8.3%	+871	+31	+36	+207	+1	+274	+19	+20	+20		+96	+3	+217	+38	+57			+1		+20	-2	+115	+8	+41	-41	+8	+40	+3	+43	+215		-1	+214	
University of Limerick Hospital Group	+4.4%	+183	+13	+12	+80		+105	+4	+0	+2		+31	-2	+37	+8	+13			+2	+2	+0	+37	+3	+12	-22	-8	+230	-1	+229	-195	-0	-195	-0	-195	
other Acute Services	+9.6%	+52	+1				+1	+6	+1	+13				+20	+2	+3			+2	-1	+2	+8	+4	+4	+1	+9	+7	+4	+11	+4			+4	+4	
Acute Services	+7.0%	+4,312	+219	+219	+1,001	-0	+1,439	+194	+107	+365	+1	+471	+18	+1,155	+132	+216	+0	+18	+10	+87	-3	+459	+50	+208	-88	+171	+412	+28	+440	+585		+65	-1	+649	
CHO 1	+1.6%	+90	+4	+1	+1	+1	+8	-0	+11	-11	-0	+41	+2	+43	-5	+11	+1		+8	+2	+2	-3	+2	+3	+34	-4	+33	+4	+1	+5	+38	-38		-1	-0
CHO 2	+0.1%	+4	+7	+19	-3	-0	+22	+3	+4	-12	+11	+8	+1	+14	+5	-0	+25	+0	-5	+0	-5	+21	-2	+14	-26	-15	-11	-3	-14	+28	-47		-5	-24	
CHO 3	+3.2%	+141	-0	+3	-5	-1	-3	+0	+0	-18	+2	+26		+24	+13	+1	+6		-5	+3	+2														

Staff Group change since: May 2020



Staff Group change since: Jun 2019





Longitudinal Employment Levels by Grade Group - Oct 2013 to Jun 2020

Jun 2020 (Dec 2019 figure: 119,817)	WTE Jun 2020	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	124,352	+23,976	+14,094	+10,056	+6,495	+4,535	+23.9%	+12.8%	+8.8%	+5.5%	+3.8%
Consultant Anaesthesia	418	+68	+44	+28	+24	+11	+19.3%	+11.9%	+7.3%	+6.1%	+2.6%
Consultant Dentistry	16	+2	+1	+0	-1	-1	+10.9%	+7.5%	+0.2%	-7.5%	-5.5%
Consultant Emergency Medicine	120	+44	+27	+21	+22	+11	+57.6%	+29.8%	+21.9%	+22.7%	+10.6%
Consultant Intensive Care Medicine	17	+14	+14	+11	+2	+1	+450.0%	+450.0%	+175.0%	+11.0%	+3.1%
Consultant Medicine	880	+293	+157	+125	+90	+52	+50.0%	+21.7%	+16.6%	+11.4%	+6.2%
Consultant Obstetrics & Gynaecology	167	+45	+28	+17	+11	+6	+37.3%	+19.9%	+11.1%	+6.7%	+3.8%
Consultant Paediatrics	210	+77	+53	+38	+28	+12	+57.5%	+33.4%	+22.1%	+15.3%	+6.2%
Consultant Pathology	267	+59	+38	+29	+18	+9	+28.3%	+16.5%	+11.9%	+7.3%	+3.4%
Consultant Psychiatry	413	+66	+51	+49	+39	+6	+19.0%	+14.2%	+13.5%	+10.5%	+1.6%
Consultant Radiology	295	+54	+27	+24	+9	-1	+22.4%	+10.0%	+9.0%	+3.1%	-0.3%
Consultant Surgery	580	+132	+81	+69	+45	+27	+29.4%	+16.4%	+13.5%	+8.4%	+4.8%
Consultant, Other		-1	-1			-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	3,382	+851	+520	+411	+286	+132	+33.6%	+18.2%	+13.8%	+9.2%	+4.1%
Registrar	2,360	+686	+380	+287	+178	+89	+41.0%	+19.2%	+13.8%	+8.2%	+3.9%
Senior Registrar	206	+107	+20	+31	+4	-5	+108.5%	+10.5%	+17.5%	+2.2%	-2.3%
Specialist Registrar	1,170	+379	+206	+102	+77	-28	+48.0%	+21.4%	+9.6%	+7.1%	-2.3%
Registrars	3,736	+1,173	+606	+420	+260	+56	+45.8%	+19.3%	+12.7%	+7.5%	+1.5%
Interns	1,529	+910	+817	+810	+799	+803	+146.8%	+114.6%	+112.5%	+109.5%	+110.6%
Senior House Officer	2,507	+729	+290	+212	+161	+117	+41.0%	+13.1%	+9.2%	+6.9%	+4.9%
SHO/ Interns	4,036	+1,638	+1,106	+1,022	+960	+920	+68.3%	+37.8%	+33.9%	+31.2%	+29.5%
Dentists	309	-14	-8	-4	-6	-2	-4.5%	-2.7%	-1.2%	-2.0%	-0.6%
Other Medical	513	+44	+30	+6	+9	+12	+9.3%	+6.1%	+1.2%	+1.8%	+2.5%
Medical/ Dental, other	822	+29	+21	+2	+3	+11	+3.7%	+2.6%	+0.3%	+0.3%	+1.3%
Medical & Dental	11,976	+3,692	+2,254	+1,855	+1,509	+1,119	+44.6%	+23.2%	+18.3%	+14.4%	+10.3%
Clinical Nurse/ Midwife Manager	6,924	+1,599	+739	+623	+290	+178	+30.0%	+11.9%	+9.9%	+4.4%	+2.6%
Director Nursing/Midwifery, Assistant	995	+313	+167	+132	+100	+55	+45.8%	+20.2%	+15.3%	+11.2%	+5.8%
Director of Nursing/Midwifery	309	+95	+44	+40	+39	+11	+44.4%	+16.5%	+14.9%	+14.3%	+3.8%
Nurse/ Midwife Manager	8,228	+2,006	+950	+794	+429	+244	+32.2%	+13.0%	+10.7%	+5.5%	+3.1%
Advanced Nurse/ Midwife Practitioner	440	+344	+276	+217	+130	+55	+359.8%	+168.7%	+97.3%	+42.2%	+14.3%
Clinical Nurse/ Midwife Specialist	1,689	+553	+273	+206	+138	+77	+48.7%	+19.3%	+13.9%	+8.9%	+4.8%
Nurse/ Midwife Specialist & AN/MP	2,129	+897	+549	+422	+268	+132	+72.9%	+34.8%	+24.8%	+14.4%	+6.6%
Graduate Nursing/ Midwifery		-216					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	17	-90	-29	-31	-21	-14	-84.3%	-63.1%	-64.8%	-55.7%	-45.7%
Staff Midwives	1,465	+177	+5	+20	-21	+0	+13.7%	+0.3%	+1.4%	-1.4%	+0.0%
Staff Nurse [Intellectual Disability]	1,625	-134	-104	-82	-66	+23	-7.6%	-6.0%	-4.8%	-3.9%	+1.4%

Jun 2020 (Dec 2019 figure: 119,817)	WTE Jun 2020	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	124,352	+23,976	+14,094	+10,056	+6,495	+4,535	+23.9%	+12.8%	+8.8%	+5.5%	+3.8%
Staff Nurse [Psychiatric]	2,997	-334	-188	-150	-74	-21	-10.0%	-5.9%	-4.8%	-2.4%	-0.7%
Staff Nurses [General/ Children's]	19,811	+2,255	+1,463	+843	+503	+234	+12.8%	+8.0%	+4.4%	+2.6%	+1.2%
Staff Nurse/ Staff Midwife	25,915	+1,656	+1,146	+600	+320	+222	+6.8%	+4.6%	+2.4%	+1.3%	+0.9%
Public Health Nurse	1,507	+19	+9	-7	-33	-30	+1.3%	+0.6%	-0.5%	-2.2%	-2.0%
Pre-registration Nurse/ Midwife Intern	12	-277	-81	-89	-122	-127	-95.9%	-87.3%	-88.3%	-91.3%	-91.5%
Pre-registration Nurse Intern (COVID-19)	1,374	+1,374	+1,374	+1,374	+1,374	+1,374	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	212	-8	-58	-68	-53	-81	-3.8%	-21.4%	-24.3%	-20.1%	-27.6%
Nursing/ Midwifery awaiting registration	42	+42	-1	-77	-91	-170	-100.0%	-1.9%	-64.7%	-68.4%	-80.2%
Nursing/ Midwifery Student	1,640	+1,131	+1,234	+1,140	+1,107	+996	+222.2%	+304.7%	+227.9%	+207.7%	+154.6%
Nursing Education/Clinical	313	+52	+56	+58	+45	+14	+19.9%	+21.6%	+22.6%	+16.8%	+4.6%
Other Nursing/ Midwifery	51	+3	+4	-0	+3	+1	+5.6%	+8.6%	-0.8%	+6.5%	+2.4%
Nursing/ Midwifery other	365	+55	+60	+57	+48	+15	+17.7%	+19.6%	+18.6%	+15.2%	+4.3%
Nursing & Midwifery	39,783	+5,765	+3,948	+3,007	+2,139	+1,579	+16.9%	+11.0%	+8.2%	+5.7%	+4.1%
Dietitians	612	+229	+119	+97	+30	+37	+59.7%	+24.0%	+18.8%	+5.1%	+6.5%
Occupational Therapists	1,652	+414	+178	+124	+69	+53	+33.5%	+12.1%	+8.1%	+4.3%	+3.3%
Orthoptists	32	+7	+4	-1	-2	-3	+28.1%	+14.7%	-1.9%	-5.2%	-8.6%
Physiotherapists	1,941	+447	+212	+131	+92	+90	+29.9%	+12.2%	+7.3%	+5.0%	+4.9%
Podiatrists & Chiropodists	82	+34	+15	+13	+12	+10	+70.7%	+21.6%	+19.1%	+17.2%	+14.5%
Speech & Language Therapists	1,128	+312	+98	+25	+15	+26	+38.2%	+9.5%	+2.3%	+1.4%	+2.3%
Therapy Professions	5,448	+1,442	+625	+390	+216	+213	+36.0%	+13.0%	+7.7%	+4.1%	+4.1%
Audiology	77	+19	+3	-2	-0	+5	+31.9%	+4.8%	-2.2%	-0.0%	+7.5%
Biochemists	81	+3	+14	+10	+2	+1	+3.7%	+21.7%	+14.8%	+1.9%	+1.8%
Clinical Engineering	171	+28	+25	+18	+16	+7	+19.9%	+16.9%	+11.9%	+10.1%	+4.1%
Clinical Measurement	395	+98	+40	+38	+26	+11	+33.0%	+11.4%	+10.6%	+7.1%	+2.8%
Dosimetrists	14	+6	+4	+5	+3	+1	+84.1%	+36.5%	+60.2%	+31.8%	+7.9%
Medical Laboratory	2,129	+300	+106	+96	+86	+95	+16.4%	+5.2%	+4.7%	+4.2%	+4.7%
Perfusionists	21	+1	+2	-0	+1	-1	+7.2%	+8.6%	-1.0%	+3.5%	-5.6%
Phlebotomists	184	+42	+29	+23	+23	+11	+29.2%	+18.9%	+14.0%	+14.3%	+6.5%
Physicists	188	+50	+27	+27	-1	+0	+36.5%	+16.8%	+16.6%	-0.5%	+0.0%
Radiation Therapists	204	+81	+16	+18	+11	+4	+65.5%	+8.4%	+9.7%	+5.9%	+2.2%
Radiographers	1,283	+268	+163	+121	+76	+54	+26.4%	+14.6%	+10.4%	+6.3%	+4.4%
Health Science/ Diagnostics	4,747	+896	+430	+354	+243	+189	+23.3%	+9.9%	+8.1%	+5.4%	+4.1%
Social Care	2,731	+786	+410	+263	+123	+20	+40.5%	+17.7%	+10.7%	+4.7%	+0.8%
Social Care	2,731	+786	+410	+263	+123	+20	+40.5%	+17.7%	+10.7%	+4.7%	+0.8%
Social Workers	1,201	+257	+71	+53	+29	+36	+27.3%	+6.2%	+4.6%	+2.5%	+3.1%
Social Workers	1,201	+257	+71	+53	+29	+36	+27.3%	+6.2%	+4.6%	+2.5%	+3.1%
Psychologists	1,021	+305	+101	+57	+37	+17	+42.6%	+10.9%	+5.9%	+3.7%	+1.7%

Jun 2020 (Dec 2019 figure: 119,817)	WTE Jun 2020	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	124,352	+23,976	+14,094	+10,056	+6,495	+4,535	+23.9%	+12.8%	+8.8%	+5.5%	+3.8%
Psychologists	1,021	+305	+101	+57	+37	+17	+42.6%	+10.9%	+5.9%	+3.7%	+1.7%
Pharmacy	1,121	+442	+267	+222	+146	+83	+65.1%	+31.3%	+24.7%	+14.9%	+8.0%
Pharmacy	1,121	+442	+267	+222	+146	+83	+65.1%	+31.3%	+24.7%	+14.9%	+8.0%
Counsellor Therapists	245	+37	+21	+11	+18	+7	+18.0%	+9.5%	+4.9%	+8.0%	+3.0%
Dental Hygienists	62	+6	+6	+7	+4	+4	+10.8%	+10.8%	+12.0%	+6.2%	+6.2%
Environmental Health Officers	535	+48	+65	+61	+60	+7	+9.9%	+13.8%	+12.8%	+12.5%	+1.3%
HSCP Trainees/ Students	46	-30	-35	-40	-44	-24	-39.1%	-42.8%	-46.5%	-48.9%	-33.9%
Other Health & Social Care	114	-32	-11	-16	-11	-11	-22.2%	-8.6%	-12.3%	-8.9%	-9.2%
Play Therapists/ Specialists	46	+5	+3	+3	-0	+0	+11.4%	+7.0%	+5.9%	-0.2%	+0.4%
H&SC, Other	1,047	+34	+50	+25	+26	-18	+3.4%	+5.0%	+2.5%	+2.6%	-1.6%
Health & Social Care Professionals	17,316	+4,164	+1,952	+1,366	+820	+542	+31.7%	+12.7%	+8.6%	+5.0%	+3.2%
Executive Management	351	+179	+83	+52	+30	+21	+104.3%	+30.7%	+17.4%	+9.3%	+6.3%
Senior Management (VIII & GM)	1,556	+680	+381	+247	+131	+45	+77.6%	+32.4%	+18.9%	+9.2%	+3.0%
Management (VIII & above)	1,908	+859	+463	+299	+161	+66	+82.0%	+32.1%	+18.6%	+9.2%	+3.6%
Middle Management (V-VII)	5,448	+1,862	+1,436	+1,038	+636	+285	+51.9%	+35.8%	+23.5%	+13.2%	+5.5%
Other Administrative	39	-4	+0	-0	-6	+2	-10.1%	+0.5%	-1.2%	-12.7%	+6.5%
Administrative/ Supervisory (V to VII)	5,487	+1,857	+1,437	+1,037	+630	+288	+51.2%	+35.5%	+23.3%	+13.0%	+5.5%
Clerical (III & IV)	11,774	+1,377	+503	+119	-127	-31	+13.2%	+4.5%	+1.0%	-1.1%	-0.3%
Management & Administrative	19,169	+4,094	+2,402	+1,455	+665	+322	+27.2%	+14.3%	+8.2%	+3.6%	+1.7%
Catering	883	+27	+28	+23	+25	+6	+3.1%	+3.3%	+2.6%	+2.9%	+0.7%
Household Services	4,555	+51	+252	+279	+292	+358	+1.1%	+5.8%	+6.5%	+6.8%	+8.5%
Other Labs & Associated	428	+138	+99	+80	+65	+43	+47.7%	+30.2%	+23.2%	+18.0%	+11.1%
Other Support	1,119	-9	-29	-42	-49	-17	-0.8%	-2.5%	-3.7%	-4.2%	-1.5%
Portering	1,729	+123	+106	+98	+107	+90	+7.6%	+6.5%	+6.0%	+6.6%	+5.5%
Support	8,714	+330	+456	+438	+439	+480	+3.9%	+5.5%	+5.3%	+5.3%	+5.8%
Maintenance	1,078	-130	-24	-6	+10	+13	-10.8%	-2.2%	-0.5%	+0.9%	+1.2%
Technical Services	122	+44	+35	+29	+11	+5	+57.0%	+40.4%	+30.7%	+9.5%	+4.3%
Maintenance/ Technical	1,200	-86	+11	+23	+20	+18	-6.7%	+0.9%	+1.9%	+1.7%	+1.5%
General Support	9,914	+244	+467	+460	+460	+498	+2.5%	+4.9%	+4.9%	+4.9%	+5.3%
HCA, Nurse's Aide, etc.	17,954	+5,657	+2,570	+1,904	+1,153	+796	+46.0%	+16.7%	+11.9%	+6.9%	+4.6%
Health & Social Care Assistants	303	+175	+144	+132	+13	+66	+135.7%	+90.6%	+76.7%	+4.5%	+28.1%
Health Care Assistants	18,258	+5,832	+2,714	+2,035	+1,166	+862	+46.9%	+17.5%	+12.5%	+6.8%	+5.0%
Home Help	3,214	-324	+41	-288	-338	-355	-9.2%	+1.3%	-8.2%	-9.5%	-9.9%
Ambulance Control	187	+92	+26	+20	+29	+7	+97.4%	+15.8%	+12.1%	+18.1%	+4.1%
Ambulance Education	136	+103	-23	-49	-48	-26	+312.1%	-14.6%	-26.4%	-26.2%	-15.9%

Jun 2020 (Dec 2019 figure: 119,817)	WTE Jun 2020	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	124,352	+23,976	+14,094	+10,056	+6,495	+4,535	+23.9%	+12.8%	+8.8%	+5.5%	+3.8%
Ambulance Officers	83	+8	+11	+11	+6	+4	+10.9%	+15.1%	+14.8%	+7.6%	+5.7%
Pre-Hospital Care (Ambulance)	1,439	+119	+191	+118	+77	+31	+9.0%	+15.3%	+8.9%	+5.6%	+2.2%
Ambulance Staff	1,845	+322	+204	+100	+63	+17	+21.2%	+12.5%	+5.7%	+3.5%	+0.9%
Community Welfare Officers	3	-15	-3	-2	-1	+0	-85.2%	-55.2%	-42.6%	-27.1%	+10.2%
Other Care Grades	2,875	+203	+116	+68	+12	-49	+7.6%	+4.2%	+2.4%	+0.4%	-1.7%
Care, other	2,877	+187	+112	+66	+11	-49	+7.0%	+4.1%	+2.3%	+0.4%	-1.7%
Patient & Client Care	26,194	+6,017	+3,071	+1,913	+902	+475	+29.8%	+13.3%	+7.9%	+3.6%	+1.8%

Source: Health Service Personnel Census