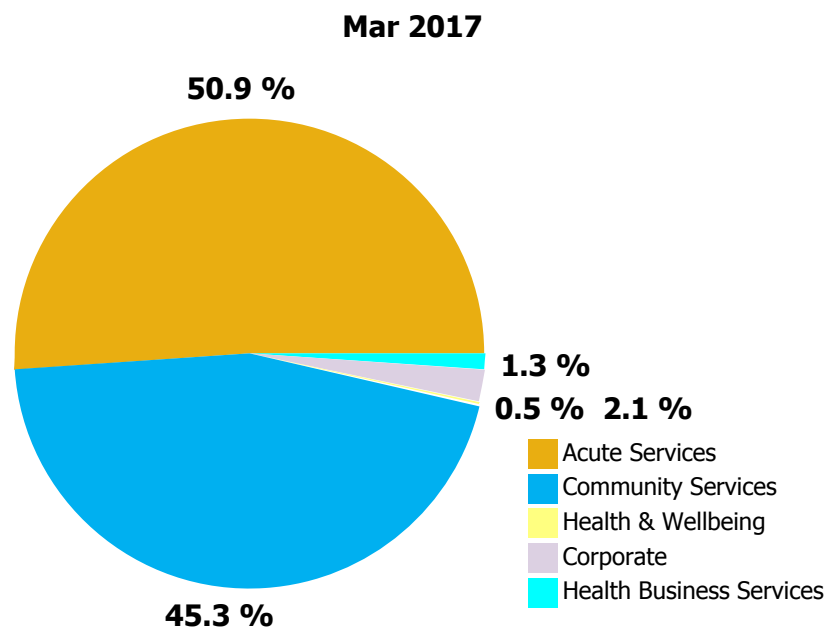
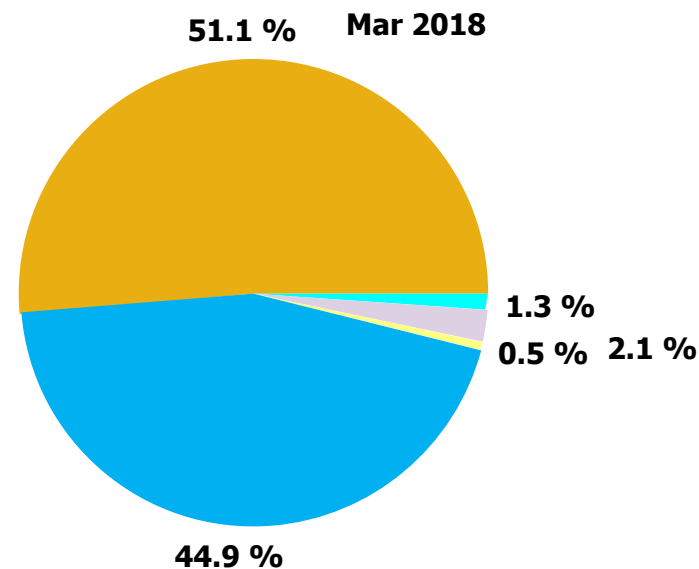


Health Service Employment Report: March 2018

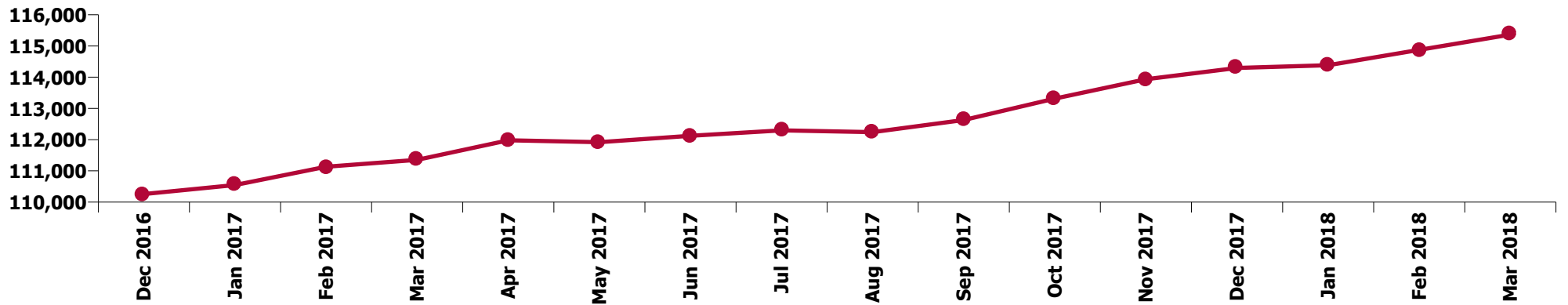
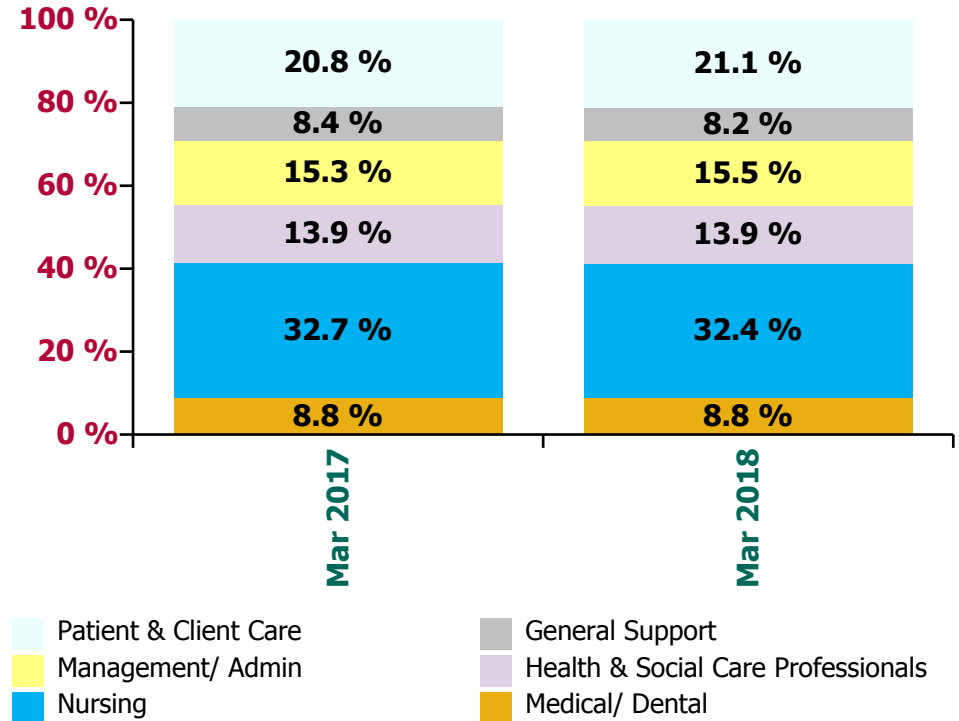
by Service Area

Mar 2018 (Mar 2017 figure: 111,354)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	115,365	+4,011	+3.6%	+1,068	+490
Ambulance	1,872	+113	+6.4%	+29	+30
Children's Hospital Group	3,159	+161	+5.4%	+54	-7
Dublin Midlands Hospital Group	10,378	+218	+2.1%	+77	+39
Ireland East Hospital Group	11,613	+478	+4.3%	+231	+73
RCSI Hospitals Group	8,926	+306	+3.5%	+149	+58
Saolta University Hospital Care	8,816	+250	+2.9%	+142	+45
South/South West Hospital Group	10,136	+440	+4.5%	+158	+58
University of Limerick Hospital Group	4,031	+383	+10.5%	+57	+18
other Acute Services	71	+14	+25.4%	+3	+0
Acute Services	59,002	+2,362	+4.2%	+900	+313
CHO 1	5,456	+82	+1.5%	+19	+32
CHO 2	5,370	+116	+2.2%	-21	-27
CHO 3	4,214	+81	+2.0%	+45	+30
CHO 4	8,002	+246	+3.2%	+19	+20
CHO 5	5,101	+339	+7.1%	+20	+22
CHO 6	3,776	-572	-13.2%	+4	+4
CHO 7	6,473	+828	+14.7%	-6	+5
CHO 8	6,107	+67	+1.1%	-4	+33
CHO 9	6,506	+198	+3.1%	+69	+16
PCRS	378	+23	+6.6%	-15	+1
other Community Services	469	+6	+1.3%	+1	+1
Community Services	51,852	+1,415	+2.8%	+132	+137
Health & Wellbeing	591	+26	+4.6%	+9	+3
Corporate	2,407	+89	+3.8%	+5	+30
Health Business Services	1,513	+118	+8.5%	+23	+7



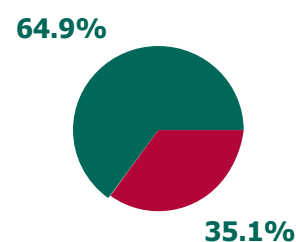
Employment by Staff Group

Mar 2018 (Mar 2017 figure: 111,354)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	115,365	+4,011	+3.6%	+1,068	+490
Consultants	2,992	+110	+3.8%	+21	+14
NCHDs	6,380	+289	+4.7%	+50	+53
Medical (other) & Dental	813	+6	+0.7%	-7	-2
Medical/ Dental	10,185	+406	+4.1%	+64	+65
Nurse Manager	7,529	+207	+2.8%	+95	+40
Nurse Specialist	1,753	+139	+8.6%	+47	+14
Staff Nurse	25,246	+429	+1.7%	-69	+25
Public Health Nurse	1,510	+25	+1.7%	-5	-2
Nursing Student	1,064	+167	+18.6%	+564	+66
Nursing (other)	305	+3	+1.1%	-2	-1
Nursing	37,407	+971	+2.7%	+630	+143
Therapists (OT, Physio, SLT)	4,462	+181	+4.2%	+21	+13
Health Professionals (other)	11,609	+422	+3.8%	+99	+67
Health & Social Care Professionals	16,070	+603	+3.9%	+120	+80
Management (VIII+)	1,654	+156	+10.4%	+44	+25
Clerical & Supervisory (III to VII)	16,237	+663	+4.3%	+133	+63
Management/ Admin	17,891	+820	+4.8%	+177	+89
General Support	9,454	+55	+0.6%	+0	+25
Patient & Client Care	24,358	+1,156	+5.0%	+77	+89



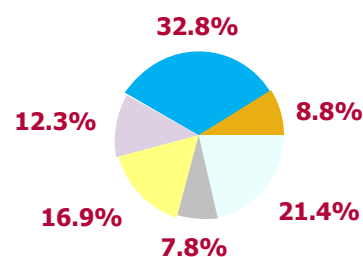
Employment by Administration (HSE / S38): March 2018

Mar 2018 (Mar 2017 figure: 111,354)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	115,365	+4,011	+3.6%	+1,068	+490
HSE	74,901	+2,705	+3.7%	+792	+425
Voluntary Hospitals	24,756	+753	+3.1%	+328	+79
Voluntary Agencies (Non-Acute)	15,708	+552	+3.6%	-51	-14
Section 38	40,464	+1,305	+3.3%	+277	+65



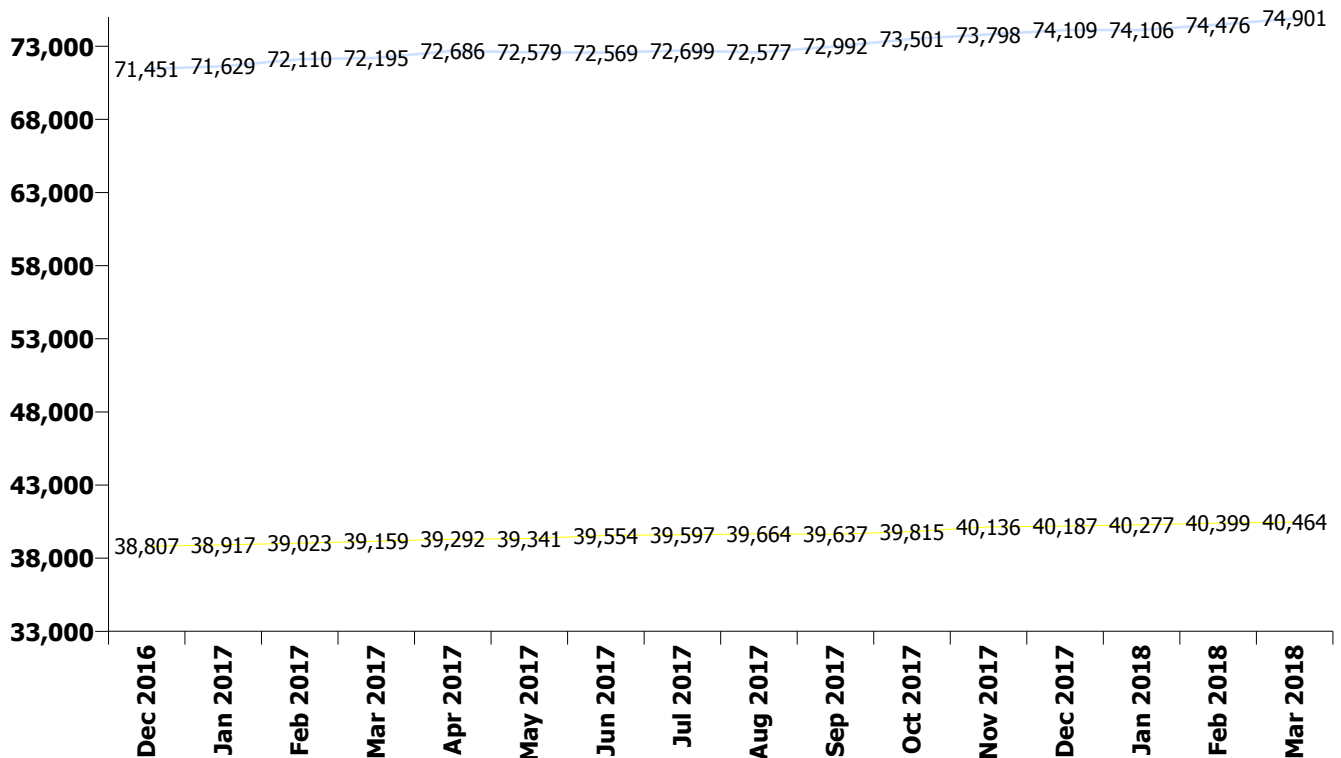
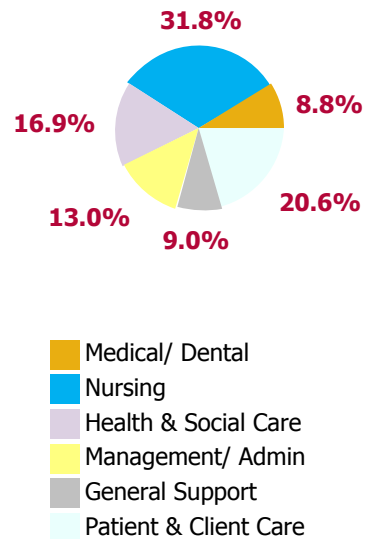
HSE

Mar 2018 (Mar 2017 figure: 72,195)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	74,901	+2,705	+3.7%	+792	+425
Consultants	1,766	+64	+3.7%	+20	+11
NCHDs	4,078	+210	+5.4%	+35	+47
Medical (other) & Dental	770	+10	+1.3%	-4	+1
Medical/ Dental	6,615	+283	+4.5%	+51	+59
Nurse Manager	4,684	+147	+3.2%	+45	+23
Nurse Specialist	1,106	+76	+7.4%	+33	+10
Staff Nurse	16,437	+286	+1.8%	+3	+67
Public Health Nurse	1,510	+25	+1.7%	-5	-2
Nursing Student	642	+119	+22.7%	+330	+47
Nursing (other)	162	+10	+6.6%	+4	+3
Nursing	24,541	+663	+2.8%	+410	+149
Therapists (OT, Physio, SLT)	3,222	+138	+4.5%	+17	+9
Health Professionals (other)	6,020	+193	+3.3%	+63	+36
Health & Social Care Professionals	9,242	+331	+3.7%	+80	+44
Management (VIII+)	1,278	+144	+12.7%	+36	+24
Clerical & Supervisory (III to VII)	11,368	+457	+4.2%	+106	+49
Management/ Admin	12,645	+602	+5.0%	+142	+73
General Support	5,828	+60	+1.0%	+5	+18
Ambulance	1,773	+106	+6.3%	+28	+30
Care	10,822	+355	+3.4%	+142	+57
Home Help	3,434	+305	+9.7%	-67	-6
Patient & Client Care	16,030	+765	+5.0%	+103	+81



Section 38

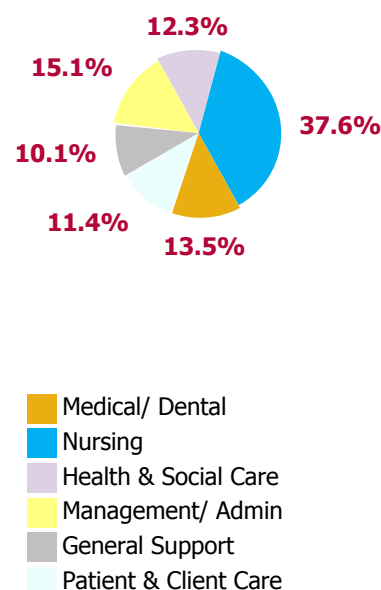
Mar 2018 (Mar 2017 figure: 39,159)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	40,464	+1,305	+3.3%	+277	+65
Consultants	1,226	+47	+4.0%	+1	+3
NCHDs	2,302	+80	+3.6%	+15	+6
Medical (other) & Dental	43	-4	-8.6%	-3	-3
Medical/ Dental	3,570	+122	+3.5%	+12	+6
Nurse Manager	2,845	+60	+2.1%	+51	+17
Nurse Specialist	647	+63	+10.7%	+14	+4
Staff Nurse	8,809	+143	+1.7%	-72	-43
Nursing Student	422	+49	+13.0%	+234	+19
Nursing (other)	143	-7	-4.5%	-6	-4
Nursing	12,866	+307	+2.4%	+221	-7
Therapists (OT, Physio, SLT)	1,240	+43	+3.6%	+3	+4
Health Professionals (other)	5,588	+229	+4.3%	+37	+32
Health & Social Care Professionals	6,828	+272	+4.2%	+40	+36
Management (VIII+)	376	+12	+3.3%	+8	+1
Clerical & Supervisory (III to VII)	4,870	+206	+4.4%	+27	+15
Management/ Admin	5,246	+218	+4.3%	+35	+16
General Support	3,626	-5	-0.1%	-5	+7
Patient & Client Care	8,328	+391	+4.9%	-26	+7



Employment Acute, Community, HWB, Corporate, HBS: March 2018

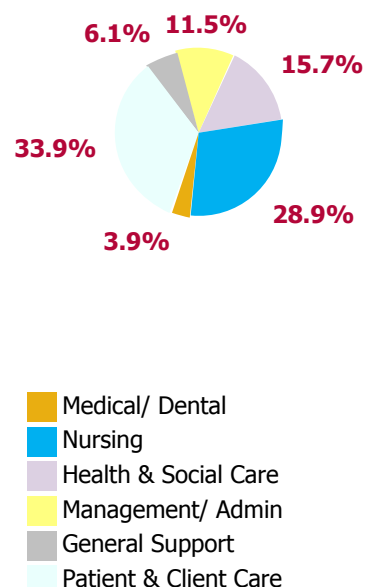
Acute Services

Mar 2018 (Mar 2017 figure: 56,640)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	59,002	+2,362	+4.2%	+900	+313
Consultants	2,534	+105	+4.3%	+19	+12
NCHDs	5,392	+221	+4.3%	+44	+40
Medical (other) & Dental	53	-2	-3.2%	-3	-1
Medical/ Dental	7,978	+324	+4.2%	+60	+51
Nurse Manager	4,287	+216	+5.3%	+111	+35
Nurse Specialist	1,111	+87	+8.5%	+39	+7
Staff Nurse	15,877	+495	+3.2%	-70	-3
Public Health Nurse	1				
Nursing Student	735	+114	+18.4%	+415	+60
Nursing (other)	195	-0	-0.1%	+3	+1
Nursing	22,206	+912	+4.3%	+499	+99
Therapists (OT, Physio, SLT)	1,393	+81	+6.2%	+18	+10
Health Professionals (other)	5,849	+166	+2.9%	+57	+29
Health & Social Care Professionals	7,242	+247	+3.5%	+75	+40
Management (VIII+)	457	+48	+11.8%	+19	+3
Clerical & Supervisory (III to VII)	8,452	+304	+3.7%	+70	+31
Management/ Admin	8,909	+352	+4.1%	+89	+34
General Support	5,952	+155	+2.7%	+9	+20
Ambulance	1,773	+106	+6.3%	+28	+30
Care	4,942	+266	+5.7%	+138	+38
Patient & Client Care	6,715	+372	+5.9%	+167	+68



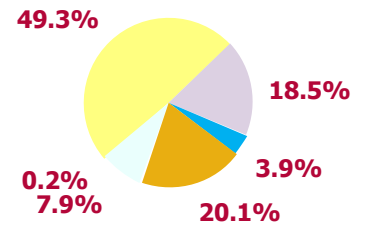
Community Services

Mar 2018 (Mar 2017 figure: 50,437)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	51,852	+1,415	+2.8%	+132	+137
Consultants	414	+2	+0.5%	+2	+2
NCHDs	942	+61	+7.0%	+8	+14
Medical (other) & Dental	650	+14	+2.2%	-0	+1
Medical/ Dental	2,007	+77	+4.0%	+10	+17
Nurse Manager	3,122	-8	-0.3%	-12	+5
Nurse Specialist	627	+49	+8.5%	+5	+7
Staff Nurse	9,367	-65	-0.7%	+1	+28
Public Health Nurse	1,504	+24	+1.6%	-6	-2
Nursing Student	329	+53	+19.2%	+149	+7
Nursing (other)	57	-1	-1.1%	-5	-4
Nursing	15,006	+53	+0.4%	+132	+40
Therapists (OT, Physio, SLT)	3,066	+100	+3.4%	+2	+3
Health Professionals (other)	5,072	+251	+5.2%	+43	+36
Health & Social Care Professionals	8,138	+352	+4.5%	+45	+39
Management (VIII+)	586	+44	+8.0%	+13	+7
Clerical & Supervisory (III to VII)	5,368	+203	+3.9%	+30	+12
Management/ Admin	5,954	+246	+4.3%	+43	+19
General Support	3,168	-106	-3.2%	-12	+1
Patient & Client Care	17,580	+794	+4.7%	-87	+21



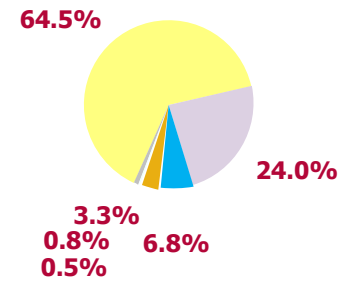
Health & Wellbeing

Mar 2018 (Mar 2017 figure: 565)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	591	+26	+4.6%	+9	+3
Consultants	1				
NCHDs	28	+5	+23.7%	-0	-1
Medical (other) & Dental	89	-3	-3.7%	-3	-1
Medical/ Dental	119	+2	+1.7%	-3	-2
Nurse Manager	14	+1	+10.2%	-2	+0
Nurse Specialist	4	-0	-3.4%	-0	
Staff Nurse	2	+0	+2.5%	+0	+0
Public Health Nurse	4				
Nursing	23	+1	+5.4%	-2	+0
Health Professionals (other)	109	-3	-3.0%	-1	-1
Health & Social Care Professionals	109	-3	-3.0%	-1	-1
Management (VIII+)	36	+3	+7.5%	+0	-1
Clerical & Supervisory (III to VII)	255	+24	+10.5%	+16	+6
Management/ Admin	291	+27	+10.1%	+16	+5
General Support	1			+0	
Patient & Client Care	47	-1	-1.7%	-1	+0



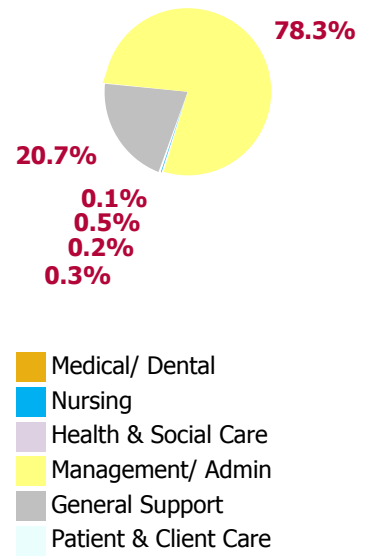
Corporate

Mar 2018 (Mar 2017 figure: 2,318)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	2,407	+89	+3.8%	+5	+30
Consultants	42	+3	+7.2%	-0	-0
NCHDs	19	+2	+9.1%	-2	+0
Medical (other) & Dental	20	-4	-15.9%	-1	-1
Medical/ Dental	80	+1	+0.9%	-4	-1
Nurse Manager	100	-3	-2.5%	-2	+0
Nurse Specialist	10	+3	+37.0%	+3	+0
Staff Nurse		-1	-100.0%	-1	
Public Health Nurse	1	+1	-100.0%	+1	
Nursing (other)	51	+4	+8.9%	-0	+2
Nursing	163	+5	+3.0%	+1	+3
Therapists (OT, Physio, SLT)	2				
Health Professionals (other)	576	+9	+1.6%	+1	+2
Health & Social Care Professionals	578	+9	+1.5%	+1	+2
Management (VIII+)	427	+48	+12.8%	+5	+14
Clerical & Supervisory (III to VII)	1,126	+35	+3.2%	+2	+14
Management/ Admin	1,553	+83	+5.7%	+7	+28
General Support	20	-1	-4.2%	-1	-0
Patient & Client Care	12	-7	-37.4%	+0	-1



Health Business Services

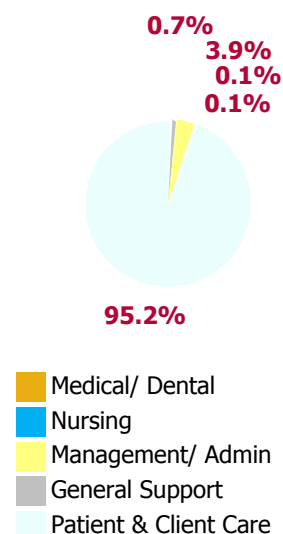
Mar 2018 (Mar 2017 figure: 1,394)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	1,513	+118	+8.5%	+23	+7
Medical (other) & Dental	1	+1	-100.0%		
Medical/ Dental	1	+1	-100.0%		
Nurse Manager	6				
Nurse Specialist	1				
Nursing (other)	2				
Nursing	8	-0	-0.0%	-0	-0
Health Professionals (other)	3	-1	-25.0%	-1	+1
Health & Social Care Professionals	3	-1	-25.0%	-1	+1
Management (VIII+)	147	+14	+10.3%	+6	+1
Clerical & Supervisory (III to VII)	1,037	+98	+10.4%	+15	+1
Management/ Admin	1,184	+112	+10.4%	+21	+2
General Support	313	+7	+2.4%	+4	+3
Patient & Client Care	4	-1	-21.3%	-1	



Employment by Hospital Group, CHO etc. Mar 2018

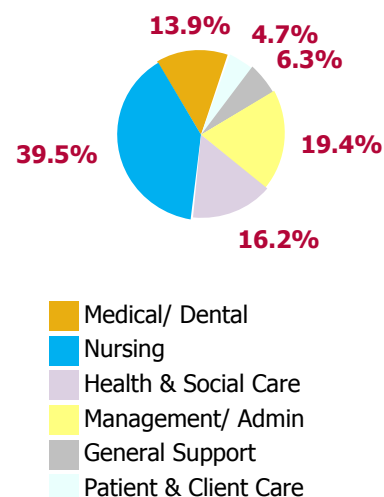
Ambulance

Mar 2018 (Mar 2017 figure: 1,759)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	1,872	+113	+6.4%	+29	+30
Medical/ Dental	1				
Nurse Manager	1	+1	-100.0%	0	
Staff Nurse	1	+1	-100.0%	0	
Nursing	2	+2	-100.0%		
Management (VIII+)	7	+1	+24.7%	+1	+0
Clerical & Supervisory (III to VII)	65	+5	+9.0%	+0	-0
Management/ Admin	72	+7	+10.4%	+1	-0
General Support	14	-3	-15.5%	-1	-1
Ambulance	1,773	+106	+6.3%	+28	+30
Care	10	+1	+9.6%	-0	
Patient & Client Care	1,783	+106	+6.4%	+28	+30



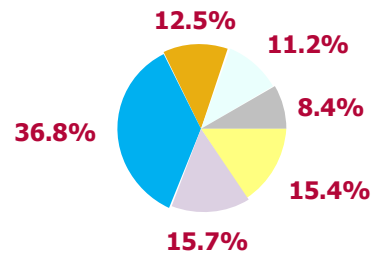
Children's Hospital Group

Mar 2018 (Mar 2017 figure: 2,997)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	3,159	+161	+5.4%	+54	-7
Consultants	179	+10	+5.8%	+2	+2
NCHDs	260	+11	+4.5%	-2	-1
Medical (other) & Dental	2	+0	+15.2%	0	
Medical/ Dental	440	+21	+5.0%	+0	+1
Nurse Manager	292	-12	-3.8%	+17	+1
Nurse Specialist	134	+35	+34.9%	+6	+1
Staff Nurse	724	+11	+1.6%	-3	-35
Nursing Student	90	+21	+31.2%	+8	+16
Nursing (other)	8	+0	+2.8%	+1	
Nursing	1,248	+56	+4.7%	+30	-17
Therapists (OT, Physio, SLT)	66	+4	+6.9%	-2	-1
Health Professionals (other)	444	+18	+4.3%	+3	+5
Health & Social Care Professionals	511	+23	+4.7%	+1	+3
Management (VIII+)	37	+4	+11.1%	+1	-0
Clerical & Supervisory (III to VII)	575	+48	+9.1%	+14	+7
Management/ Admin	613	+52	+9.3%	+15	+6
Support	198	-4	-2.2%	-3	+2
General Support	198	-4	-2.2%	-3	+2
Care	149	+14	+10.6%	+11	-3
Patient & Client Care	149	+14	+10.6%	+11	-3



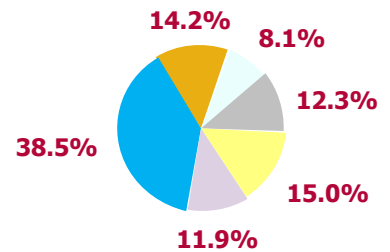
Dublin Midlands Hospital Group

Mar 2018 (Mar 2017 figure: 10,160)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	10,378	+218	+2.1%	+77	+39
Consultants	433	+23	+5.6%	+9	+4
NCHDs	859	+18	+2.1%	+11	+10
Medical (other) & Dental	7	+0	+2.4%	-1	-1
Medical/ Dental	1,299	+41	+3.2%	+19	+13
Nurse Manager	847	+46	+5.7%	+4	+1
Nurse Specialist	173	-1	-0.6%	+15	+4
Staff Nurse	2,691	+58	+2.2%	-50	+7
Nursing Student	82	-2	-2.5%	+59	-0
Nursing (other)	25	-2	-9.0%	-0	-2
Nursing	3,817	+98	+2.6%	+28	+10
Therapists (OT, Physio, SLT)	267	+7	+2.5%	-2	-1
Health Professionals (other)	1,362	+33	+2.5%	+13	+13
Health & Social Care Professionals	1,629	+39	+2.5%	+11	+12
Management (VIII+)	107	+14	+15.2%	+9	+1
Clerical & Supervisory (III to VII)	1,486	+21	+1.5%	+8	+2
Management/ Admin	1,593	+36	+2.3%	+17	+2
Support	873	-13	-1.5%	-18	-2
General Support	873	-13	-1.5%	-18	-2
Care	1,167	+17	+1.5%	+20	+4
Patient & Client Care	1,167	+17	+1.5%	+20	+4



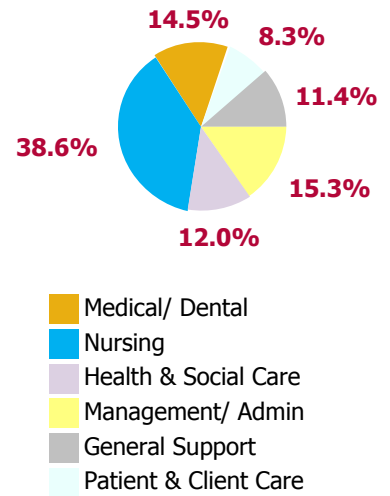
Ireland East Hospital Group

Mar 2018 (Mar 2017 figure: 11,136)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	11,613	+478	+4.3%	+231	+73
Consultants	499	+21	+4.5%	-3	+2
NCHDs	1,128	+40	+3.7%	+7	+12
Medical (other) & Dental	23	+2	+10.1%	-2	-1
Medical/ Dental	1,650	+64	+4.0%	+2	+14
Nurse Manager	820	+25	+3.1%	+12	+7
Nurse Specialist	277	+24	+9.4%	+8	+2
Staff Nurse	3,172	+88	+2.9%	+9	+5
Nursing Student	137	+18	+15.1%	+89	+11
Nursing (other)	70	-4	-5.4%	+0	+2
Nursing	4,476	+151	+3.5%	+118	+27
Therapists (OT, Physio, SLT)	307	+19	+6.7%	+4	+4
Health Professionals (other)	1,069	+33	+3.2%	+22	+11
Health & Social Care Professionals	1,377	+52	+3.9%	+26	+15
Management (VIII+)	76	+6	+9.1%	-1	-1
Clerical & Supervisory (III to VII)	1,662	+91	+5.8%	+21	-0
Management/ Admin	1,738	+97	+5.9%	+21	-2
Support	1,428	+77	+5.7%	+29	+15
General Support	1,428	+77	+5.7%	+29	+15
Care	945	+36	+4.0%	+36	+5
Patient & Client Care	945	+36	+4.0%	+36	+5



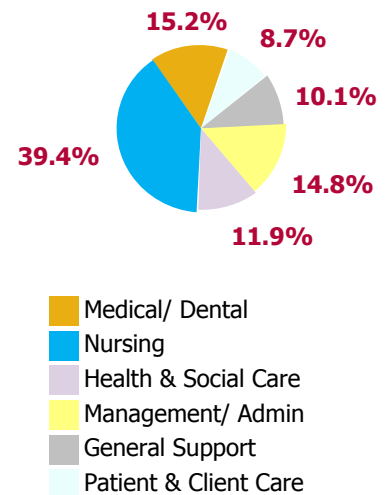
RCSI Hospitals Group

Mar 2018 (Mar 2017 figure: 8,620)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	8,926	+306	+3.5%	+149	+58
Consultants	411	+10	+2.4%	+3	+3
NCHDs	880	+46	+5.5%	+6	+7
Medical (other) & Dental	3	-2	-37.7%	-0	-1
Medical/ Dental	1,294	+53	+4.3%	+9	+10
Nurse Manager	695	+27	+4.0%	+25	+11
Nurse Specialist	153	+13	+9.7%	+7	+4
Staff Nurse	2,440	+95	+4.1%	-14	-9
Nursing Student	114	+18	+19.1%	+87	+11
Nursing (other)	39	+6	+17.5%	+1	+0
Nursing	3,441	+159	+4.8%	+106	+17
Therapists (OT, Physio, SLT)	254	+15	+6.4%	+6	+9
Health Professionals (other)	815	+17	+2.2%	+0	+6
Health & Social Care Professionals	1,069	+33	+3.1%	+7	+15
Management (VIII+)	76	+3	+4.5%	+5	+2
Clerical & Supervisory (III to VII)	1,290	+37	+3.0%	-6	+3
Management/ Admin	1,365	+41	+3.1%	-1	+5
Support	1,020	-3	-0.3%	+8	+1
General Support	1,020	-3	-0.3%	+8	+1
Care	737	+23	+3.2%	+21	+10
Patient & Client Care	737	+23	+3.2%	+21	+10



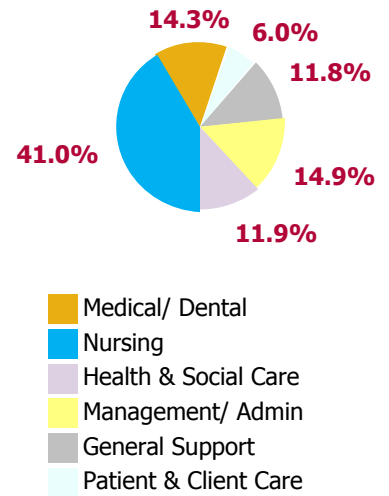
Saolta University Hospital Care

Mar 2018 (Mar 2017 figure: 8,566)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	8,816	+250	+2.9%	+142	+45
Consultants	406	+20	+5.1%	+7	-0
NCHDs	921	+46	+5.3%	+15	+7
Medical (other) & Dental	11	-1	-5.9%	-1	+1
Medical/ Dental	1,338	+65	+5.1%	+21	+7
Nurse Manager	536	+20	+4.0%	+14	+6
Nurse Specialist	177	+7	+3.9%	+2	-3
Staff Nurse	2,641	+59	+2.3%	+4	+8
Public Health Nurse	1			0	
Nursing Student	85	-3	-3.1%	+60	+5
Nursing (other)	31	+0	+1.6%	+1	+1
Nursing	3,470	+84	+2.5%	+80	+17
Therapists (OT, Physio, SLT)	205	+15	+8.1%	+5	-2
Health Professionals (other)	840	+28	+3.4%	+17	-1
Health & Social Care Professionals	1,045	+43	+4.3%	+22	-2
Management (VIII+)	44	-2	-3.5%	+1	+2
Clerical & Supervisory (III to VII)	1,258	+13	+1.0%	+7	+8
Management/ Admin	1,302	+11	+0.9%	+8	+10
Support	893	+8	+0.9%	-2	+4
General Support	893	+8	+0.9%	-2	+4
Care	768	+38	+5.2%	+14	+9
Patient & Client Care	768	+38	+5.2%	+14	+9



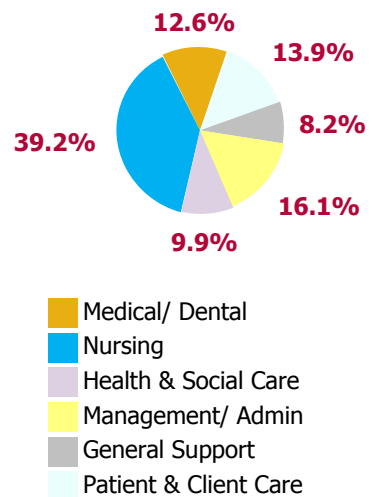
South/South West Hospital Group

Mar 2018 (Mar 2017 figure: 9,696)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	10,136	+440	+4.5%	+158	+58
Consultants	453	+20	+4.5%	-0	+2
NCHDs	989	+30	+3.2%	+4	+7
Medical (other) & Dental	6	+3	+79.5%	+1	
Medical/ Dental	1,448	+53	+3.8%	+4	+9
Nurse Manager	758	+69	+10.1%	+30	+3
Nurse Specialist	141	+6	+4.7%	-1	-1
Staff Nurse	3,072	+122	+4.1%	+16	+18
Nursing Student	179	+49	+37.5%	+69	+18
Nursing (other)	11	-1	-6.3%	+0	-1
Nursing	4,161	+246	+6.3%	+113	+37
Therapists (OT, Physio, SLT)	231	+15	+7.1%	+5	-0
Health Professionals (other)	978	+14	+1.5%	-7	-5
Health & Social Care Professionals	1,209	+30	+2.5%	-2	-5
Management (VIII+)	49	+8	+19.8%	+2	-1
Clerical & Supervisory (III to VII)	1,466	+47	+3.3%	+18	+9
Management/ Admin	1,515	+56	+3.8%	+20	+8
Support	1,198	+27	+2.3%	-1	+0
General Support	1,198	+27	+2.3%	-1	+0
Care	605	+29	+5.0%	+23	+8
Patient & Client Care	605	+29	+5.0%	+23	+8



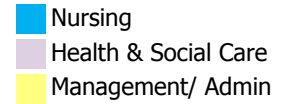
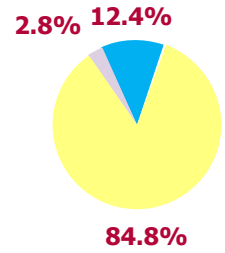
University of Limerick Hospital Group

Mar 2018 (Mar 2017 figure: 3,648)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	4,031	+383	+10.5%	+57	+18
Consultants	153	+8	+5.7%	+1	-1
NCHDs	355	+29	+9.0%	+4	-1
Medical (other) & Dental	1	-5	-89.3%	-0	-0
Medical/ Dental	508	+33	+6.9%	+4	-2
Nurse Manager	329	+32	+10.6%	+9	+6
Nurse Specialist	59	+3	+5.8%	+2	+1
Staff Nurse	1,135	+60	+5.6%	-31	+3
Nursing Student	48	+13	+34.8%	+43	-1
Nursing (other)	11	+0	+4.5%	-0	-0
Nursing	1,582	+108	+7.3%	+23	+8
Therapists (OT, Physio, SLT)	62	+5	+8.9%	+2	+1
Health Professionals (other)	337	+28	+9.1%	+9	+1
Health & Social Care Professionals	400	+33	+9.1%	+12	+2
Management (VIII+)	36	+4	+13.2%	+1	+0
Clerical & Supervisory (III to VII)	615	+31	+5.3%	+4	+3
Management/ Admin	651	+35	+5.7%	+5	+4
Support	329	+66	+25.0%	-2	+1
General Support	329	+66	+25.0%	-2	+1
Care	561	+108	+23.8%	+14	+5
Patient & Client Care	561	+108	+23.8%	+14	+5



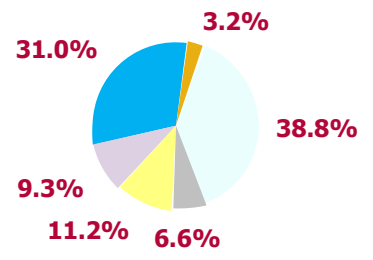
other Acute Services

Mar 2018 (Mar 2017 figure: 57)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	71	+14	+25.4%	+3	+0
Medical/ Dental		-6	-100.0%		
Nursing	9	+8	+785.0%	+1	
Health & Social Care Professionals	2	-5	-71.2%		
Management (VIII+)	25	+9	+51.9%	-1	-0
Clerical & Supervisory (III to VII)	36	+9	+33.9%	+3	+1
Management/ Admin	61	+18	+40.8%	+2	+0



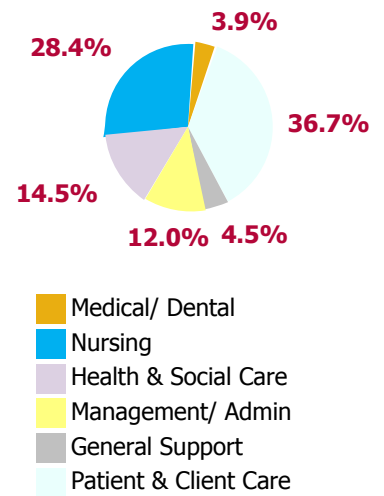
CHO 1

Mar 2018 (Mar 2017 figure: 5,374)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	5,456	+82	+1.5%	+19	+32
Consultants	36	+2	+6.9%	+2	+1
NCHDs	81	+8	+11.7%	-0	-0
Medical (other) & Dental	58	+2	+3.1%	-1	+1
Medical/ Dental	175	+13	+7.7%	+1	+2
Nurse Manager	354	+8	+2.3%	+14	+2
Nurse Specialist	94	+5	+5.1%	+2	+3
Staff Nurse	1,057	-5	-0.5%	-5	-1
Public Health Nurse	148	+1	+0.8%	-5	-0
Nursing Student	31	+3	+9.9%	+20	+0
Nursing (other)	5	+0	+5.7%	0	
Nursing	1,689	+12	+0.7%	+26	+4
Therapists (OT, Physio, SLT)	288	+1	+0.4%	+4	+3
Health Professionals (other)	220	+1	+0.4%	+1	+0
Health & Social Care Professionals	508	+2	+0.4%	+5	+3
Management (VIII+)	51	+3	+5.5%	+2	+3
Clerical & Supervisory (III to VII)	558	+14	+2.6%	+3	+1
Management/ Admin	609	+17	+2.8%	+5	+4
General Support	361	-12	-3.1%	-1	+1
Patient & Client Care	2,115	+51	+2.5%	-17	+18



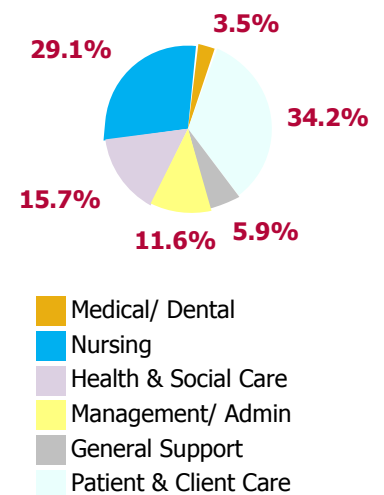
CHO 2

Mar 2018 (Mar 2017 figure: 5,254)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	5,370	+116	+2.2%	-21	-27
Consultants	39	+2	+5.2%	+0	-1
NCHDs	109	+14	+15.2%	+3	+2
Medical (other) & Dental	64	+1	+1.9%	+1	+2
Medical/ Dental	212	+18	+9.0%	+5	+3
Nurse Manager	296	-4	-1.3%	-5	+1
Nurse Specialist	80	+9	+12.6%	-1	+0
Staff Nurse	937	-20	-2.1%	+1	-3
Public Health Nurse	177	+0	+0.1%	+3	-1
Nursing Student	33	+9	+36.2%	+4	+2
Nursing (other)	2	+2	-100.0%	-0	
Nursing	1,524	-4	-0.2%	+2	-0
Therapists (OT, Physio, SLT)	300	+16	+5.7%	+7	+1
Health Professionals (other)	479	+27	+5.9%	+16	+8
Health & Social Care Professionals	779	+43	+5.9%	+24	+9
Management (VIII+)	54	+4	+7.2%	-0	+2
Clerical & Supervisory (III to VII)	590	+35	+6.3%	+2	-5
Management/ Admin	644	+39	+6.4%	+2	-3
General Support	241	-11	-4.3%	-3	-3
Patient & Client Care	1,971	+31	+1.6%	-51	-33



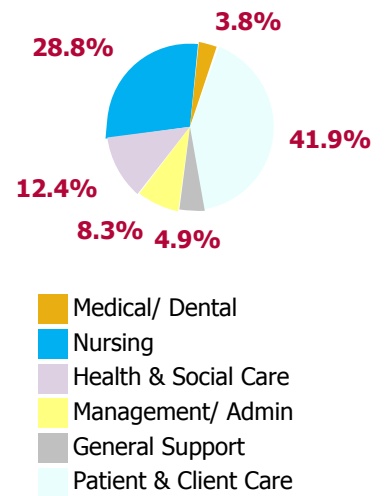
CHO 3

Mar 2018 (Mar 2017 figure: 4,132)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	4,214	+81	+2.0%	+45	+30
Consultants	27	+0	+0.5%	+0	-0
NCHDs	62	+4	+7.4%	-2	-1
Medical (other) & Dental	59	+5	+8.6%	+1	-0
Medical/ Dental	148	+9	+6.5%	-1	-1
Nurse Manager	246	-3	-1.2%	-1	-3
Nurse Specialist	45	+1	+1.8%	-0	+1
Staff Nurse	786	-31	-3.8%	-7	+3
Public Health Nurse	122	+11	+9.6%	+2	-1
Nursing Student	24	+10	+67.9%	+16	+0
Nursing (other)	5	-4	-45.9%	-4	-4
Nursing	1,228	-17	-1.3%	+6	-4
Therapists (OT, Physio, SLT)	189	+4	+2.1%	-6	-1
Health Professionals (other)	471	+21	+4.6%	+12	+6
Health & Social Care Professionals	660	+25	+3.9%	+7	+5
Management (VIII+)	34	-1	-4.1%	+1	+1
Clerical & Supervisory (III to VII)	454	+41	+10.0%	+24	+13
Management/ Admin	488	+40	+8.9%	+24	+13
General Support	250	-7	-2.7%	+2	+1
Patient & Client Care	1,440	+31	+2.2%	+6	+16



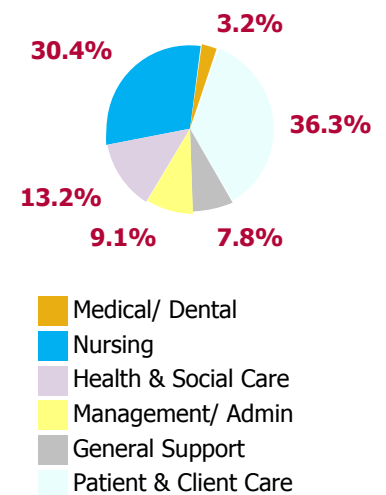
CHO 4

Mar 2018 (Mar 2017 figure: 7,756)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	8,002	+246	+3.2%	+19	+20
Consultants	52	+3	+6.5%	+1	+1
NCHDs	127	+6	+4.9%	+0	+2
Medical (other) & Dental	121	+5	+4.1%	-1	-3
Medical/ Dental	300	+14	+4.8%	+1	+0
Nurse Manager	387	+6	+1.6%	+2	+3
Nurse Specialist	67	+6	+9.7%	-2	-1
Staff Nurse	1,592	+9	+0.6%	-13	-7
Public Health Nurse	216	-5	-2.1%	-1	-2
Nursing Student	40	+9	+27.8%	+15	+2
Nursing (other)	1			0	
Nursing	2,302	+25	+1.1%	+1	-4
Therapists (OT, Physio, SLT)	411	+14	+3.6%	-1	-1
Health Professionals (other)	580	+37	+6.8%	+8	+6
Health & Social Care Professionals	991	+51	+5.5%	+7	+4
Management (VIII+)	68	+7	+11.2%	+2	+1
Clerical & Supervisory (III to VII)	596	+38	+6.8%	+1	-1
Management/ Admin	664	+45	+7.2%	+4	+1
General Support	394	-25	-6.0%	-1	-0
Patient & Client Care	3,351	+137	+4.2%	+7	+18



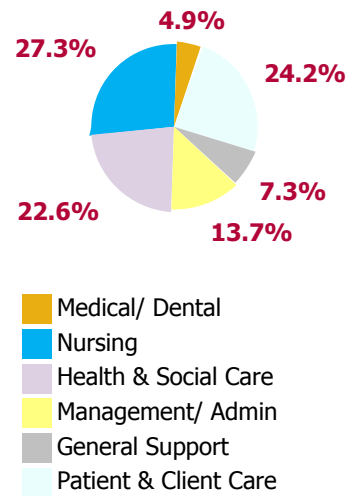
CHO 5

Mar 2018 (Mar 2017 figure: 4,762)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	5,101	+339	+7.1%	+20	+22
Consultants	31	-2	-5.7%	-1	+2
NCHDs	69	+5	+8.0%	+0	+1
Medical (other) & Dental	64	+3	+5.1%	+0	-0
Medical/ Dental	164	+6	+4.0%	-0	+2
Nurse Manager	328	-7	-2.2%	+3	+0
Nurse Specialist	54	+5	+10.2%	+2	+1
Staff Nurse	970	+20	+2.1%	+15	+13
Public Health Nurse	167	+4	+2.6%	+3	+1
Nursing Student	27	-4	-11.7%	+6	-0
Nursing (other)	4	-0	-0.3%	-0	
Nursing	1,550	+19	+1.2%	+28	+15
Therapists (OT, Physio, SLT)	325	+18	+5.8%	+3	+4
Health Professionals (other)	350	+18	+5.3%	-1	+3
Health & Social Care Professionals	675	+35	+5.5%	+2	+7
Management (VIII+)	39	+8	+25.0%	+2	+0
Clerical & Supervisory (III to VII)	425	+7	+1.6%	+2	-0
Management/ Admin	464	+15	+3.2%	+4	-0
General Support	398	-25	-5.8%	-1	+1
Patient & Client Care	1,850	+288	+18.5%	-12	-3



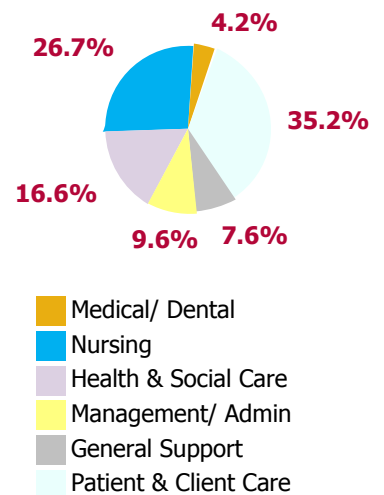
CHO 6

Mar 2018 (Mar 2017 figure: 4,348)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	3,776	-572	-13.2%	+4	+4
Consultants	52	+3	+6.1%	+2	+1
NCHDs	78	-4	-4.9%	-2	-1
Medical (other) & Dental	56	+2	+3.5%	+1	+1
Medical/ Dental	185	+1	+0.5%	+0	+2
Nurse Manager	230	-25	-10.0%	+0	+1
Nurse Specialist	23	-2	-7.4%	-0	+1
Staff Nurse	636	-74	-10.4%	+12	+9
Public Health Nurse	118	+2	+1.4%	-4	+1
Nursing Student	20	+4	+25.0%	+1	
Nursing (other)	3	-1	-25.0%	0	
Nursing	1,029	-96	-8.6%	+9	+12
Therapists (OT, Physio, SLT)	298	-9	-3.0%	-2	+3
Health Professionals (other)	556	-185	-25.0%	-6	-5
Health & Social Care Professionals	854	-195	-18.6%	-8	-2
Management (VIII+)	72	+0	+0.2%	+2	+1
Clerical & Supervisory (III to VII)	447	-24	-5.1%	-0	-7
Management/ Admin	519	-24	-4.4%	+2	-7
General Support	274	-45	-14.2%	+7	+1
Patient & Client Care	914	-212	-18.8%	-6	-3



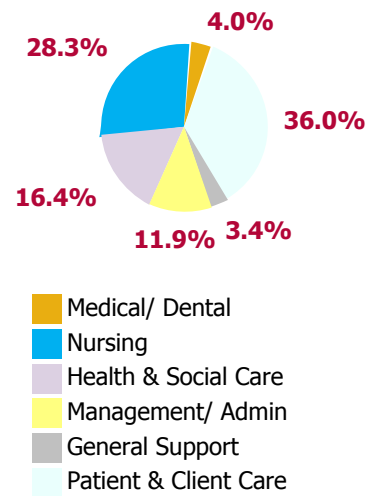
CHO 7

Mar 2018 (Mar 2017 figure: 5,646)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	6,473	+828	+14.7%	-6	+5
Consultants	57	-2	-4.0%	+1	+1
NCHDs	129	+6	+4.6%	+4	+3
Medical (other) & Dental	88	+4	+5.2%	-1	+1
Medical/ Dental	273	+8	+2.9%	+3	+4
Nurse Manager	386	+20	+5.3%	-16	-1
Nurse Specialist	81	+6	+7.4%	+1	+0
Staff Nurse	1,024	+49	+5.0%	-6	+4
Public Health Nurse	188	+11	+6.4%	+1	+2
Nursing Student	39	+1	+3.8%	+15	-0
Nursing (other)	10	+1	+13.8%	+1	-0
Nursing	1,728	+88	+5.4%	-5	+5
Therapists (OT, Physio, SLT)	424	+24	+6.1%	+4	-5
Health Professionals (other)	651	+236	+56.8%	+3	+2
Health & Social Care Professionals	1,075	+260	+31.9%	+7	-3
Management (VIII+)	65	-5	-7.8%	-4	-1
Clerical & Supervisory (III to VII)	558	+49	+9.7%	+2	+7
Management/ Admin	622	+44	+7.5%	-2	+6
General Support	494	+51	+11.4%	-4	-1
Patient & Client Care	2,281	+378	+19.8%	-5	-7



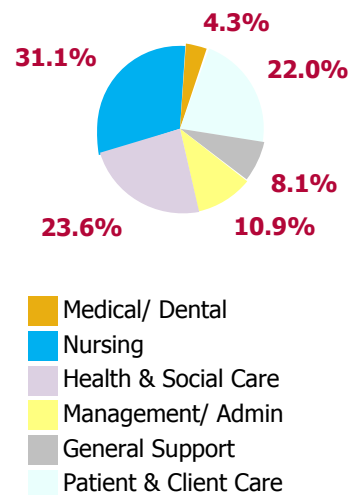
CHO 8

Mar 2018 (Mar 2017 figure: 6,040)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	6,107	+67	+1.1%	-4	+33
Consultants	41	-2	-3.8%	+1	-1
NCHDs	128	+9	+7.4%	+0	+0
Medical (other) & Dental	74	-4	-5.6%	-0	-1
Medical/ Dental	243	+3	+1.1%	+1	-2
Nurse Manager	383	-4	-1.0%	-3	+4
Nurse Specialist	97	-1	-0.6%	-0	-1
Staff Nurse	1,007	-12	-1.2%	-4	+2
Public Health Nurse	195	+0	+0.1%	-4	+0
Nursing Student	41	-3	-7.4%	+27	+0
Nursing (other)	7	+2	+35.7%	-1	
Nursing	1,731	-17	-1.0%	+15	+5
Therapists (OT, Physio, SLT)	366	+9	+2.6%	-5	-2
Health Professionals (other)	636	+38	+6.4%	+0	+4
Health & Social Care Professionals	1,002	+48	+5.0%	-5	+2
Management (VIII+)	63	+4	+6.2%	-0	+1
Clerical & Supervisory (III to VII)	663	-23	-3.4%	-10	+3
Management/ Admin	725	-20	-2.6%	-10	+3
General Support	208	-11	-5.1%	-3	+2
Patient & Client Care	2,197	+65	+3.1%	-3	+22



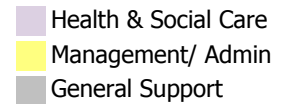
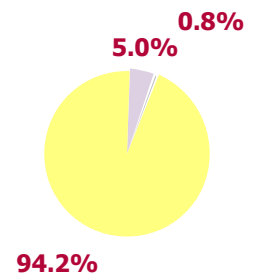
CHO 9

Mar 2018 (Mar 2017 figure: 6,308)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	6,506	+198	+3.1%	+69	+16
Consultants	66	-4	-5.6%	-4	-2
NCHDs	148	+13	+9.3%	+5	+8
Medical (other) & Dental	67	-3	-4.7%	-1	+0
Medical/ Dental	281	+5	+1.9%	-0	+6
Nurse Manager	458	+9	+2.1%	-5	-2
Nurse Specialist	81	+19	+29.6%	+3	+2
Staff Nurse	1,214	-1	-0.0%	+10	+5
Public Health Nurse	173	-0	-0.3%	-0	-1
Nursing Student	75	+25	+49.0%	+45	+3
Nursing (other)	21	-1	-4.1%	-1	
Nursing	2,022	+51	+2.6%	+52	+7
Therapists (OT, Physio, SLT)	457	+22	+5.0%	+0	-1
Health Professionals (other)	1,080	+56	+5.4%	+5	+11
Health & Social Care Professionals	1,537	+77	+5.3%	+5	+10
Management (VIII+)	73	+18	+32.8%	+7	+1
Clerical & Supervisory (III to VII)	634	+42	+7.1%	+20	+2
Management/ Admin	707	+60	+9.3%	+27	+3
General Support	530	-23	-4.1%	-10	-1
Patient & Client Care	1,429	+28	+2.0%	-5	-7



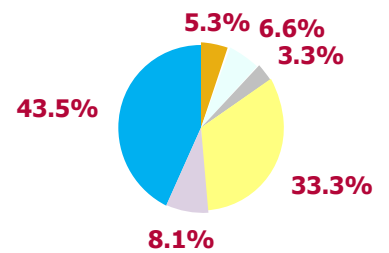
PCRS

Mar 2018 (Mar 2017 figure: 354)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	378	+23	+6.6%	-15	+1
Health Professionals (other)	19	+6	+41.4%	+3	+2
Health & Social Care Professionals	19	+6	+41.4%	+3	+2
Management (VIII+)	15	+2	+15.4%	0	
Clerical & Supervisory (III to VII)	341	+16	+4.9%	-17	-1
Management/ Admin	356	+18	+5.3%	-17	-1
General Support	3				



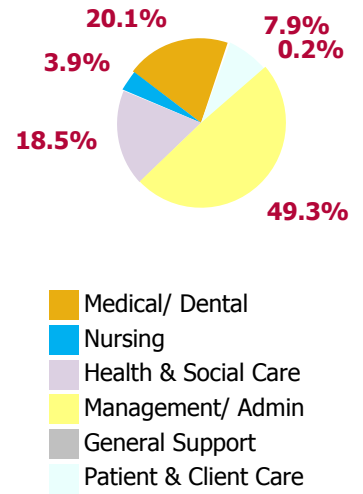
other Community Services

Mar 2018 (Mar 2017 figure: 462)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	469	+6	+1.3%	+1	+1
Consultants	13	+1	+11.3%	0	
NCHDs	12	+0	+2.3%	-0	-0
Medical/ Dental	25	+2	+6.9%	-0	-0
Nurse Manager	55	-8	-12.1%	-2	-1
Nurse Specialist	4	+2	+99.0%	+1	-0
Staff Nurse	145	-1	-0.9%	-1	+2
Nursing	204	-7	-3.3%	-2	+1
Therapists (OT, Physio, SLT)	9	+1	+9.8%	-1	+0
Health Professionals (other)	29	-2	-7.0%	+0	+1
Health & Social Care Professionals	38	-1	-3.5%	-1	+1
Management (VIII+)	53	+6	+12.4%	+1	-0
Clerical & Supervisory (III to VII)	103	+8	+8.3%	+3	+0
Management/ Admin	156	+14	+9.7%	+4	-0
Support	15	+2	+15.9%	+2	-0
General Support	15	+2	+15.9%	+2	-0
Care	31	-3	-8.6%	-2	-0
Patient & Client Care	31	-3	-8.6%	-2	-0



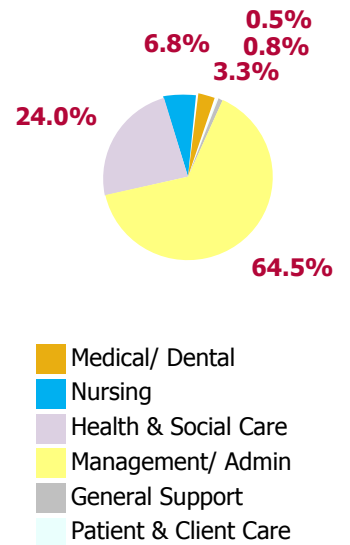
Health & Wellbeing

Mar 2018 (Mar 2017 figure: 565)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	591	+26	+4.6%	+9	+3
Consultants	1			0	
NCHDs	28	+5	+23.7%	-0	-1
Medical (other) & Dental	89	-3	-3.7%	-3	-1
Medical/ Dental	119	+2	+1.7%	-3	-2
Nurse Manager	14	+1	+10.2%	-2	+0
Nurse Specialist	4	-0	-3.4%	-0	
Staff Nurse	2	+0	+2.5%	+0	+0
Public Health Nurse	4			0	
Nursing	23	+1	+5.4%	-2	+0
Health Professionals (other)	109	-3	-3.0%	-1	-1
Health & Social Care Professionals	109	-3	-3.0%	-1	-1
Management (VIII+)	36	+3	+7.5%	+0	-1
Clerical & Supervisory (III to VII)	255	+24	+10.5%	+16	+6
Management/ Admin	291	+27	+10.1%	+16	+5
General Support	1			-0	-0
Patient & Client Care	47	-1	-1.7%	-1	+0



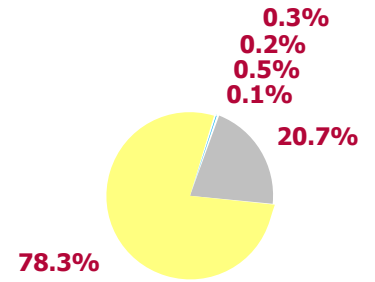
Corporate

Mar 2018 (Mar 2017 figure: 2,318)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	2,407	+89	+3.8%	+5	+30
Consultants	42	+3	+7.2%	-0	-0
NCHDs	19	+2	+9.1%	-2	+0
Medical (other) & Dental	20	-4	-15.9%	-1	-1
Medical/ Dental	80	+1	+0.9%	-4	-1
Nurse Manager	100	-3	-2.5%	-2	+0
Nurse Specialist	10	+3	+37.0%	+3	+0
Staff Nurse		-1	-100.0%	-1	
Public Health Nurse	1	+1	-100.0%	+1	
Nursing (other)	51	+4	+8.9%	-0	+2
Nursing	163	+5	+3.0%	+1	+3
Therapists (OT, Physio, SLT)	2			0	
Health Professionals (other)	576	+9	+1.6%	+1	+2
Health & Social Care Professionals	578	+9	+1.5%	+1	+2
Management (VIII+)	427	+48	+12.8%	+5	+14
Clerical & Supervisory (III to VII)	1,126	+35	+3.2%	+2	+14
Management/ Admin	1,553	+83	+5.7%	+7	+28
General Support	20	-1	-4.2%	-1	-0
Patient & Client Care	12	-7	-37.4%		-1



Health Business Services

Mar 2018 (Mar 2017 figure: 1,394)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	1,513	+118	+8.5%	+23	+7
Medical (other) & Dental	1	+1	-100.0%	0	
Medical/ Dental	1	+1	-100.0%		
Nurse Manager	6	-0	-0.0%	-0	
Nurse Specialist	1			0	
Nursing (other)	2			0	
Nursing	8				
Health Professionals (other)	3	-1	-25.0%	-1	+1
Health & Social Care Professionals	3	-1	-25.0%	-1	+1
Management (VIII+)	147	+14	+10.3%	+6	+1
Clerical & Supervisory (III to VII)	1,037	+98	+10.4%	+15	+1
Management/ Admin	1,184	+112	+10.4%	+21	+2
General Support	313	+7	+2.4%	+4	+3
Patient & Client Care	4	-1	-21.3%	-1	



Employment by Hospital, Hospital Group, Community Services etc. Mar 2018

Mar 2018 (Mar 2017 figure: 111,354)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	115,365	+4,011	+3.6%	+1,068	+490
Ambulance	1,872	+113	+6.4%	+29	+30
National Children's Hospital at Tallaght Hospital	205	+3	+1.4%	+4	-24
Our Lady's Children's Hospital, Crumlin	1,813	+108	+6.3%	+29	+9
Temple Street Children's University Hospital	1,131	+46	+4.2%	+21	+8
other	9	+5	+125.0%	+0	
Children's Hospital Group	3,159	+161	+5.4%	+54	-7
Coombe Women & Infants University Hospital	842	+49	+6.1%	+13	+5
MRH Portlaoise	728	+56	+8.4%	+24	+5
MRH Tullamore	1,077	+30	+2.9%	+20	+8
Naas General Hospital	750	+32	+4.5%	-3	-4
St. James's Hospital	3,858	+48	+1.3%	+5	-4
St. Luke's Radiation Oncology Network	518	-1	-0.2%	-5	+2
Tallaght Hospital - Adults	2,576	-13	-0.5%	+7	+27
other	30	+16	+118.5%	+15	-0
Dublin Midlands Hospital Group	10,378	+218	+2.1%	+77	+39
Cappagh National Orthopaedic Hospital	407	+38	+10.3%	+12	+4
Mater Misericordiae University Hospital	2,957	+31	+1.1%	+24	+13
MRH Mullingar	899	+27	+3.1%	+8	+1
National Maternity Hospital	850	+33	+4.0%	+30	+5
Our Lady's Hospital Navan	493	+2	+0.4%	-3	+0
Royal Victoria Eye and Ear Hospital	281	+14	+5.4%	+7	-1
St. Columcille's Hospital	421	+8	+1.8%	+11	+4
St Luke's General Hospital Kilkenny	1,106	+113	+11.3%	+72	+20
St. Michael's Hospital	395	+9	+2.2%	+9	-2
St. Vincent's University Hospital	2,800	+136	+5.1%	+26	+9
Wexford General Hospital	979	+54	+5.8%	+32	+17
other	25	+14	+127.0%	+4	+3
Ireland East Hospital Group	11,613	+478	+4.3%	+231	+73
Beaumont Hospital	3,597	+147	+4.3%	+96	+22
Cavan General Hospital	929	+2	+0.2%	-3	+1
Connolly Hospital	1,228	+10	+0.8%	-6	+0
Louth County Hospital	272	-1	-0.2%	-6	+1
Monaghan Hospital	113	-0	-0.2%	+1	+1
Our Lady of Lourdes Hospital	1,919	+113	+6.3%	+50	+27
Rotunda Hospital	847	+29	+3.5%	+15	+4
other	21	+5	+30.8%	+3	+1
RCSI Hospitals Group	8,926	+306	+3.5%	+149	+58
Galway University Hospitals	3,467	+46	+1.3%	+40	-2
Letterkenny University Hospital	1,555	+69	+4.7%	+32	+14
Mayo University Hospital	1,111	+57	+5.4%	+44	+15
Portiuncula University Hospital	739	+34	+4.9%	-6	-5

Mar 2018 (Mar 2017 figure: 111,354)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	115,365	+4,011	+3.6%	+1,068	+490
Roscommon University Hospital	306	+3	+0.9%	+2	+3
Sligo University Hospital	1,576	+29	+1.9%	+28	+21
other	62	+12	+23.1%	+2	-0
Saolta University Hospital Care	8,816	+250	+2.9%	+142	+45
Bantry General Hospital	259	+6	+2.2%	-1	+3
Cork University Hospital	3,869	+186	+5.1%	+60	+33
Lourdes Orthopaedic Hospital Kilcreene	69	+3	+4.3%	+1	+2
Mallow General Hospital	239	+8	+3.3%	+6	-4
Mercy University Hospital	1,132	+30	+2.8%	+12	-1
South Infirmary Victoria University Hospital	760	+31	+4.2%	+15	+3
South Tipperary General Hospital	820	+37	+4.7%	+3	+5
UH Kerry	1,068	+56	+5.5%	+47	+11
UH Waterford	1,892	+75	+4.1%	+11	+6
other	29	+9	+43.6%	+4	-0
South/South West Hospital Group	10,136	+440	+4.5%	+158	+58
Croom Orthopaedic Hospital	159	+7	+4.6%	-5	-2
Ennis Hospital	226	+2	+0.9%	-1	+3
Nenagh Hospital	242	+19	+8.7%	+5	+1
St. John's Hospital Limerick	306	+15	+5.1%	+3	+2
UH Limerick	2,727	+318	+13.2%	+32	+10
UMH Limerick	364	+35	+10.8%	+22	+4
other	8	-13	-62.5%	+0	+0
University of Limerick Hospital Group	4,031	+383	+10.5%	+57	+18
other Acute Services	71	+14	+25.4%	+3	+0
Acute Services	59,002	+2,362	+4.2%	+900	+313
CHO 1	5,456	+82	+1.5%	+19	+32
CHO 2	5,370	+116	+2.2%	-21	-27
CHO 3	4,214	+81	+2.0%	+45	+30
CHO 4	8,002	+246	+3.2%	+19	+20
CHO 5	5,101	+339	+7.1%	+20	+22
CHO 6	3,776	-572	-13.2%	+4	+4
CHO 7	6,473	+828	+14.7%	-6	+5
CHO 8	6,107	+67	+1.1%	-4	+33
CHO 9	6,506	+198	+3.1%	+69	+16
PCRS	378	+23	+6.6%	-15	+1
other Community Services	469	+6	+1.3%	+1	+1
Community Services	51,852	+1,415	+2.8%	+132	+137
Health & Wellbeing	591	+26	+4.6%	+9	+3
Corporate	2,407	+89	+3.8%	+5	+30
Health Business Services	1,513	+118	+8.5%	+23	+7

Employment by CHO & Administration: Mar 2018

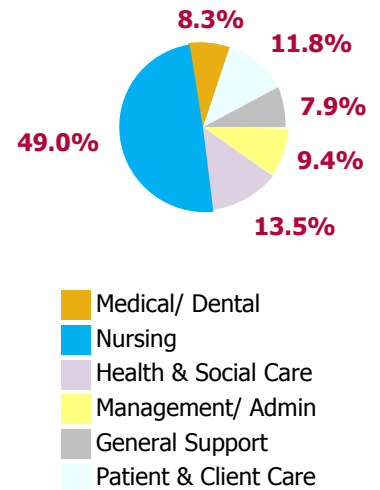
Mar 2018 (Mar 2017 figure: 50,437)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	51,852	+1,415	+2.8%	+132	+137
Health Service Executive	5,456	+82	+1.5%	+19	+32
CHO 1	5,456	+82	+1.5%	+19	+32
Health Service Executive	4,208	+81	+2.0%	+6	-27
Bros. of Charity, Galway (Social Care)	859	+20	+2.3%	-21	-1
Bros. of Charity, Roscommon (Social Care)	303	+16	+5.5%	-5	+1
Voluntary Agencies (Non-Acute)	1,162	+35	+3.1%	-27	+0
CHO 2	5,370	+116	+2.2%	-21	-27
Health Service Executive	2,594	+40	+1.6%	+37	+27
Bros. of Charity, Clare (Social Care)	300	+21	+7.6%	-2	+2
Bros. of Charity, Limerick (Social Care)	500	+36	+7.8%	+12	+4
Daughters of Charity, Limerick (Social Care)	535	-11	-2.1%	+7	+0
Daughters of Charity, Roscrea (Social Care)	285	-4	-1.5%	-9	-2
Voluntary Agencies (Non-Acute)	1,620	+42	+2.7%	+8	+4
CHO 3	4,214	+81	+2.0%	+45	+30
Health Service Executive	5,885	+195	+3.4%	+28	+20
Bros. of Charity, Southern (Social Care)	695	+5	+0.8%	-20	-0
Cope Foundation (Social Care)	1,027	+30	+3.0%	+13	+1
Cork Dental Hospital (Primary Care)	98	+1	+1.0%	-2	-2
St. John of God, Kerry (Social Care)	296	+14	+5.1%	+0	+1
Voluntary Agencies (Non-Acute)	2,117	+51	+2.5%	-9	-0
CHO 4	8,002	+246	+3.2%	+19	+20
Health Service Executive	4,104	+296	+7.8%	+38	+31
Bros. of Charity, Waterford (Social Care)	535	+26	+5.1%	+2	-7
Carriglea Cairde Services (Social Care)	177	+4	+2.6%	-6	+0
St. Patrick's, Kilkenny (Social Care)	285	+12	+4.3%	-13	-3
Voluntary Agencies (Non-Acute)	997	+42	+4.4%	-17	-9
CHO 5	5,101	+339	+7.1%	+20	+22
Health Service Executive	1,608	+34	+2.2%	+6	+15
Children's Sunshine Home (Social Care)	58	-1	-1.6%	+1	-0
Dublin Dental Hospital (Primary Care)	89				
Leopardstown Park Hospital (Social Care)	221	-5	-2.1%	-7	-3
National Rehabilitation Hospital (Social Care)	428	+30	+7.5%	+12	+2
Royal Hospital, Donnybrook, Dublin (Social Care)	271	+4	+1.6%	+5	+4
St. John of God (IDS) (Social Care)	443	-675	-60.4%	+3	+1
St. John of God (MHS) (Mental Health)	224	-1	-0.4%	-10	-2
Sunbeam House Services (Social Care)	435	+41	+10.3%	-6	-14
Voluntary Agencies (Non-Acute)	2,169	-606	-21.8%	-2	-11
CHO 6	3,776	-572	-13.2%	+4	+4
Health Service Executive	3,291	-21	-0.6%	+9	+24
Cheeverstown House (Social Care)	383	+9	+2.3%	-2	+1
Kare, Newbridge, Co Kildare (Social Care)	321	+7	+2.2%	-6	-11

Mar 2018 (Mar 2017 figure: 50,437)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	51,852	+1,415	+2.8%	+132	+137
Our Lady's Hospice & Care Services (Primary Care)	497	+9	+1.8%	-6	-1
Peamount Hospital (Newcastle) (Social Care)	463	+28	+6.5%	-3	-2
Stewart's Hospital, (Palmerstown) (Social Care)	820	+97	+13.4%	+25	-1
St John of God Liffey Services (Social Care)	699	+699	-100.0%	-23	-5
Voluntary Agencies (Non-Acute)	3,183	+848	+36.3%	-14	-19
CHO 7	6,473	+828	+14.7%	-6	+5
Health Service Executive	4,632	-17	-0.4%	-10	+5
Muiriosa Foundation, Laois/Offaly (Social Care)	247	+32	+14.7%	+6	+4
Muiriosa Foundation, Longford/Westmeath (Social Care)	277	+5	+1.8%	+4	+3
Muiriosa Foundation, South Kildare (Social Care)	305	+19	+6.6%	+3	+1
St. John of God, Drumcar (Social Care)	646	+28	+4.5%	-8	+20
Voluntary Agencies (Non-Acute)	1,474	+84	+6.0%	+5	+28
CHO 8	6,107	+67	+1.1%	-4	+33
Health Service Executive	3,520	+142	+4.2%	+63	+23
Central Remedial Clinic (Social Care)	257	-3	-1.2%	-3	-1
Daughters of Charity, Dublin (Social Care)	1,013	+30	+3.1%	+10	+3
Incorporated Orthopaedic Hospital (Social Care)	204	-6	-3.0%	-5	-2
St. Michael's House, Dublin (Social Care)	1,298	+29	+2.3%	-10	-7
St. Vincent's, Fairview (Mental Health)	215	+6	+3.1%	+13	
Voluntary Agencies (Non-Acute)	2,986	+56	+1.9%	+6	-7
CHO 9	6,506	+198	+3.1%	+69	+16
PCRS	378	+23	+6.6%	-15	+1
other Community Services	469	+6	+1.3%	+1	+1
Community Services	51,852	+1,415	+2.8%	+132	+137

Employment by Community Services Division: Mar 2018

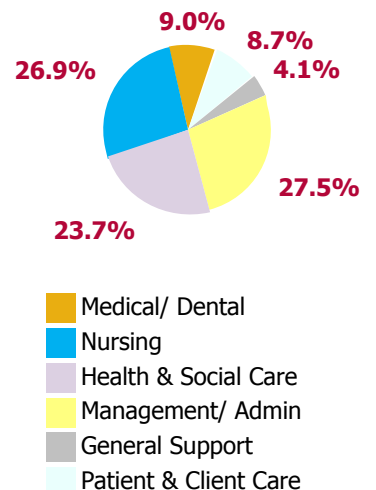
Mental Health

Mar 2018 (Mar 2017 figure: 9,787)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	9,904	+117	+1.2%	+113	+76
Consultants	324	+8	+2.5%	+10	+5
NCHDs	491	+45	+10.0%	-4	+8
Medical (other) & Dental	10	-1	-11.9%	-1	-0
Medical/ Dental	824	+51	+6.6%	+5	+13
Nurse Manager	1,170	-25	-2.1%	-3	+7
Nurse Specialist	394	+39	+10.8%	+1	+1
Staff Nurse	3,128	-53	-1.7%	-20	+25
Public Health Nurse	1			0	
Nursing Student	129	+20	+18.6%	+103	+5
Nursing (other)	30	+3	+9.7%	-1	+0
Nursing	4,852	-16	-0.3%	+80	+38
Therapists (OT, Physio, SLT)	387	+15	+4.0%	-2	+3
Health Professionals (other)	952	+32	+3.5%	+9	+4
Health & Social Care Professionals	1,338	+47	+3.6%	+7	+7
Management (VIII+)	44	+7	+18.1%	+4	+2
Clerical & Supervisory (III to VII)	888	+21	+2.4%	+7	+4
Management/ Admin	932	+28	+3.1%	+11	+6
General Support	786	-26	-3.2%	+5	+3
Patient & Client Care	1,171	+33	+2.9%	+5	+9



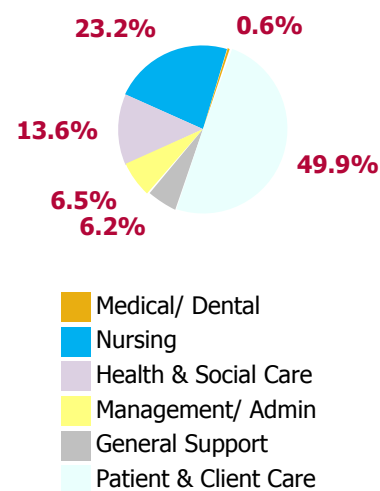
Primary Care

Mar 2018 (Mar 2017 figure: 10,833)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	10,944	+111	+1.0%	+19	+21
Consultants	50	+3	+6.3%	-0	-0
NCHDs	394	+8	+2.1%	+9	+3
Medical (other) & Dental	541	+19	+3.7%	+2	+1
Medical/ Dental	985	+30	+3.2%	+10	+4
Nurse Manager	329	+3	+1.0%	-4	-1
Nurse Specialist	144	+9	+6.6%	+2	+3
Staff Nurse	858	+31	+3.7%	+1	+2
Public Health Nurse	1,482	+25	+1.7%	-5	-1
Nursing Student	131	+20	+18.0%	+2	+1
Nursing (other)	4	+2	+71.9%	+1	-0
Nursing	2,948	+89	+3.1%	-4	+4
Therapists (OT, Physio, SLT)	1,623	+73	+4.7%	-2	+1
Health Professionals (other)	971	+34	+3.6%	+8	+10
Health & Social Care Professionals	2,594	+107	+4.3%	+6	+12
Management (VIII+)	308	+25	+8.9%	+0	-4
Clerical & Supervisory (III to VII)	2,707	+105	+4.1%	+4	+1
Management/ Admin	3,015	+131	+4.5%	+5	-3
General Support	452	+14	+3.1%	+6	+0
Patient & Client Care	950	-260	-21.5%	-4	+4



Social Care

Mar 2018 (Mar 2017 figure: 29,816)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	31,004	+1,188	+4.0%	-1	+40
Consultants	41	-9	-17.4%	-7	-3
NCHDs	57	+9	+18.1%	+3	+2
Medical (other) & Dental	99	-4	-3.9%	-1	+0
Medical/ Dental	197	-4	-2.0%	-5	-0
Nurse Manager	1,623	+14	+0.9%	-6	-1
Nurse Specialist	89	+2	+1.8%	+3	+3
Staff Nurse	5,381	-43	-0.8%	+20	+1
Public Health Nurse	21	-1	-2.5%	-0	-0
Nursing Student	70	+13	+22.5%	+44	+0
Nursing (other)	23	-5	-18.2%	-5	-4
Nursing	7,206	-21	-0.3%	+55	-2
Therapists (OT, Physio, SLT)	1,057	+13	+1.2%	+6	-2
Health Professionals (other)	3,149	+185	+6.3%	+26	+22
Health & Social Care Professionals	4,205	+198	+4.9%	+33	+20
Management (VIII+)	235	+12	+5.2%	+9	+9
Clerical & Supervisory (III to VII)	1,772	+76	+4.5%	+18	+7
Management/ Admin	2,007	+88	+4.6%	+27	+16
General Support	1,930	-94	-4.6%	-23	-2
Patient & Client Care	15,458	+1,021	+7.1%	-88	+8



Employment by Grade Group: Mar 2018

Mar 2018 (Mar 2017 figure: 111,354)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	115,365	+4,011	+3.6%	+1,068	+490
Consultant Anaesthesia	385	+10	+2.6%	-5	-1
Consultant Dentistry	15	-1	-3.9%	-2	+0
Consultant Emergency Medicine	97	+3	+2.9%	-2	-1
Consultant Intensive Care Medicine	5	+2	+66.7%		
Consultant Medicine	765	+37	+5.1%	+9	+7
Consultant Obstetrics & Gynaecology	151	+10	+6.9%	+1	-1
Consultant, Other	1			+1	
Consultant Paediatrics	176	+13	+8.2%	+4	+3
Consultant Pathology	241	+12	+5.4%	+2	+2
Consultant Psychiatry	372	+10	+2.9%	+8	+5
Consultant Radiology	268	+0	+0.0%	-2	-2
Consultant Surgery	517	+14	+2.7%	+6	+3
Consultants	2,992	+110	+3.8%	+21	+14
Interns	716	+2	+0.3%	-3	-2
Registrar	2,160	+130	+6.4%	+87	+23
Senior House Officer	2,290	+79	+3.6%	-5	+35
Senior Registrar	182	+14	+8.6%	+6	+1
Specialist Registrar	1,032	+64	+6.6%	-35	-4
NCHDs	6,380	+289	+4.7%	+50	+53
Dentists	314	+0	+0.1%	+1	+1
Other Medical	499	+6	+1.2%	-8	-3
Medical (other) & Dental	813	+6	+0.7%	-7	-2
Medical/ Dental	10,185	+406	+4.1%	+64	+65
Clinical Nurse/ Midwife Manager	6,405	+194	+3.1%	+104	+37
Director Nursing/Midwifery, Assistant	861	+11	+1.3%	-3	+3
Director of Nursing/Midwifery	264	+1	+0.4%	-5	-0
Nurse Manager	7,529	+207	+2.8%	+95	+40
Advanced Nurse/ Midwife Practitioner	247	+66	+36.3%	+24	+5
Clinical Nurse/ Midwife Specialist	1,506	+73	+5.1%	+23	+10
Nurse Specialist	1,753	+139	+8.6%	+47	+14
Nursing Bank	29	-9	-23.5%	-19	-8
Staff Midwives	1,430	-2	-0.2%	-15	-6
Staff Nurse [Intellectual Disability]	1,676	-19	-1.1%	-31	-19
Staff Nurse [Psychiatric]	3,134	-62	-1.9%	-14	+23
Staff Nurses [General/ Children's]	18,978	+521	+2.8%	+9	+36
Staff Nurse	25,246	+429	+1.7%	-69	+25
Public Health Nursing	1,510	+25	+1.7%	-5	-2
Public Health Nurse	1,510	+25	+1.7%	-5	-2
Post-registration Nurse Students	317	+42	+15.3%	+36	+19
Pre-registration Nurse Students	638	+47	+7.9%	+538	+38
Pre-registration Nursing/ Midwifery	110	+79	+251.4%	-10	+9
Nursing Student	1,064	+167	+18.6%	+564	+66
Nursing Education/Clinical	259	+4	+1.7%	+3	+2
Nursing/Midwifery Other (Corporate)	8	+2	+33.3%	-1	
Other Nursing/ Midwifery	38	-3	-7.4%	-5	-3
Nursing (other)	305	+3	+1.1%	-2	-1
Nursing	37,407	+971	+2.7%	+630	+143
Occupational Therapists	1,537	+40	+2.7%	+9	+3
Physiotherapists	1,821	+76	+4.4%	+11	+8
Speech & Language Therapists	1,104	+65	+6.3%	+1	+2
Therapists (OT, Physio, SLT)	4,462	+181	+4.2%	+21	+13
Audiology	80	+4	+4.7%	+2	+1

Mar 2018 (Mar 2017 figure: 111,354)	WTE Mar 2018	WTE change since Mar 17	% change since Mar 17	WTE change since Dec 17	WTE change since Feb 18
Overall	115,365	+4,011	+3.6%	+1,068	+490
Biochemists	74	+5	+7.6%	+4	+0
Clinical Engineering	152	+7	+4.9%	-0	+0
Clinical Measurement	358	+4	+1.2%	+1	+4
Counsellor Therapists	238	+11	+5.0%	+5	+2
Dental Hygienists	55	-2	-2.9%	-1	-0
Dietitians	520	+18	+3.6%	+5	+6
Dosimetrists	9	-1	-12.0%		
Environmental Health Officers	472	+10	+2.1%	-2	+2
HSCP Trainees/Students	96	-4	-3.7%	+10	+1
Medical Laboratory	2,020	+6	+0.3%	-14	-2
Orthoptists	33	+4	+12.5%	+0	+0
Other Health & Social Care	130	+8	+6.7%	+1	+2
Perfusionists	21	+1	+3.6%	+0	-0
Pharmacy	924	+61	+7.1%	+26	+6
Phlebotomists	163	+4	+2.7%	+1	-1
Physicists	169	+12	+7.5%	+8	+6
Play Therapists/ Specialists	44	-0	-0.4%	+1	-0
Podiatrists & Chiropodists	65	-2	-2.3%	-4	-0
Psychologists	981	+42	+4.4%	+16	+12
Radiation Therapists	190	+12	+7.0%	+5	+4
Radiographers	1,163	+31	+2.8%	+1	+3
Social Care	2,486	+157	+6.8%	+19	+13
Social Workers	1,165	+32	+2.8%	+17	+7
Health Professionals (other)	11,609	+422	+3.8%	+99	+67
Health & Social Care Professionals	16,070	+603	+3.9%	+120	+80
Executive Management	306	+32	+11.5%	+7	+2
Senior Management (VIII & GM)	1,347	+125	+10.2%	+37	+23
Management (VIII+)	1,654	+156	+10.4%	+44	+25
General Administrative (III & IV)	11,716	+285	+2.5%	+61	+23
Middle Management (V-VII)	4,476	+372	+9.1%	+66	+37
Other Administrative	46	+6	+15.3%	+6	+3
Clerical & Supervisory (III to VII)	16,237	+663	+4.3%	+133	+64
Management/ Admin	17,891	+820	+4.8%	+177	+89
Catering	864	+14	+1.6%	+4	+0
Household Services	4,288	-4	-0.1%	+11	+18
Maintenance	1,082	-22	-2.0%	-2	+1
Other Labs & Associated	358	+31	+9.4%	+11	+2
Other Support	1,134	-9	-0.8%	-28	-4
Portering	1,627	+35	+2.2%	-4	+4
Technical Services	101	+11	+12.5%	+8	+4
Support	9,454	+55	+0.6%	+0	+25
General Support	9,454	+55	+0.6%	+0	+25
Ambulance Control	164	-1	-0.5%	-3	-1
Ambulance Education	234	+73	+45.3%	+50	+29
Ambulance Officers	70	-3	-4.0%	-2	-0
Pre-Hospital Care (Ambulance)	1,305	+36	+2.9%	-16	+3
Ambulance	1,773	+106	+6.3%	+28	+30
Community Welfare Officers	5	-1	-19.6%	+0	
HCA, Nurse's Aide, etc.	16,162	+710	+4.6%	+111	+58
Health & Social Care Assistants	174	+9	+5.7%	+3	+4
Other Care Grades	2,809	+27	+1.0%	+2	+2
Care	19,150	+746	+4.1%	+117	+65
Home Help	3,434	+305	+9.7%	-67	-6
Patient & Client Care	24,358	+1,156	+5.0%	+77	+89

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2018

Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	115,365	133,968	1.16	20.1%	79.9%	1.06	1.19	85.0%	78.0%	86.7%	66.2%	33.8%	87.8%	60.8%
<i>Consultants</i>	2,992	3,329	1.11	59.8%	40.2%	1.09	1.14	82.6%	83.3%	81.5%	83.2%	16.8%	86.1%	78.8%
<i>NCHDs</i>	6,380	6,571	1.03	48.5%	51.5%	1.02	1.04	7.9%	9.7%	6.2%	97.5%	2.5%	98.3%	96.7%
<i>Medical (other) & Dental</i>	813	1,127	1.39	35.8%	64.2%	1.45	1.35	79.1%	74.9%	81.4%	46.1%	53.9%	47.4%	45.3%
Medical/ Dental	10,185	11,027	1.08	50.6%	49.4%	1.07	1.10	37.7%	40.7%	34.6%	87.9%	12.1%	90.3%	85.4%
<i>Nurse Manager</i>	7,529	8,232	1.09	11.1%	88.9%	1.02	1.10	98.0%	97.6%	98.1%	75.2%	24.8%	96.6%	72.5%
<i>Nurse Specialist</i>	1,753	1,989	1.13	7.9%	92.1%	1.01	1.15	99.3%	100.0%	99.2%	68.3%	31.7%	97.5%	65.8%
<i>Staff Nurse</i>	25,246	29,320	1.16	8.6%	91.4%	1.05	1.17	94.8%	92.4%	95.0%	62.1%	37.9%	89.5%	59.5%
<i>Public Health Nurse</i>	1,510	1,765	1.17	0.5%	99.5%	1.04	1.17	93.3%	77.8%	93.3%	66.5%	33.5%	88.9%	66.3%
<i>Nursing Student</i>	1,064	1,735	1.63	7.0%	93.0%	1.84	1.62	8.9%	14.0%	8.6%	87.0%	13.0%	89.3%	86.9%
<i>Nursing (other)</i>	305	349	1.14	4.9%	95.1%	1.05	1.15	96.0%	94.1%	96.1%	70.5%	29.5%	94.1%	69.3%
Nursing	37,407	43,390	1.16	8.6%	91.4%	1.05	1.17	92.1%	91.4%	92.2%	66.1%	33.9%	91.6%	63.7%
<i>Therapists (OT, Physio, SLT)</i>	4,462	5,061	1.13	9.9%	90.1%	1.05	1.14	91.0%	84.4%	91.7%	73.0%	27.0%	90.0%	71.1%
<i>Health Professionals (other)</i>	11,609	13,212	1.14	17.6%	82.4%	1.06	1.16	88.3%	87.9%	88.3%	69.9%	30.1%	86.8%	66.3%
Health & Social Care	16,070	18,273	1.14	15.5%	84.5%	1.06	1.15	89.0%	87.3%	89.3%	70.7%	29.3%	87.4%	67.7%
<i>Management (VIII+)</i>	1,654	1,700	1.03	39.3%	60.7%	1.01	1.04	95.4%	95.1%	95.5%	93.9%	6.1%	98.2%	91.2%
<i>Clerical & Supervisory (III to VII)</i>	16,237	18,316	1.13	14.5%	85.5%	1.04	1.15	88.3%	84.8%	88.9%	70.4%	29.6%	94.0%	66.4%
Management/ Admin	17,891	20,016	1.12	16.6%	83.4%	1.03	1.14	88.9%	86.9%	89.3%	72.4%	27.6%	94.8%	67.9%
General Support	9,454	11,048	1.17	42.4%	57.6%	1.06	1.26	90.0%	90.2%	89.8%	65.0%	35.0%	87.7%	48.2%
<i>Ambulance</i>	1,773	1,805	1.02	76.7%	23.3%	1.01	1.03	86.5%	88.4%	80.5%	98.9%	1.1%	99.3%	97.9%
<i>Care</i>	19,150	22,092	1.15	23.6%	76.4%	1.09	1.18	86.1%	84.0%	86.8%	61.5%	38.5%	78.2%	56.3%
<i>Home Help</i>	3,434	6,317	1.84	3.1%	96.9%	1.86	1.84	81.0%	73.3%	81.3%	6.0%	94.0%	9.2%	5.9%
Patient & Client Care	24,358	30,214	1.24	22.5%	77.5%	1.08	1.30	85.1%	84.6%	85.2%	52.1%	47.9%	80.5%	43.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2018

Hospital Group/ CHO / Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	115,365	133,968	1.16	20.1%	79.9%	1.06	1.19	85.0%	78.0%	86.7%	66.2%	33.8%	87.8%	60.8%
other	1,872	1,914	1.02	74.1%	25.9%	1.02	1.04	87.1%	88.5%	83.1%	98.0%	2.0%	99.1%	95.0%
Ambulance	1,872	1,914	1.02	74.1%	25.9%	1.02	1.04	87.1%	88.5%	83.1%	98.0%	2.0%	99.1%	95.0%
Children's Hospital Group	3,159	3,694	1.17	15.5%	84.5%	1.08	1.19	81.8%	69.4%	84.1%	66.6%	33.4%	88.3%	62.7%
Dublin Midlands Hospital Group	10,378	11,663	1.12	21.2%	78.8%	1.05	1.15	82.2%	72.4%	84.8%	75.7%	24.3%	92.8%	71.0%
Ireland East Hospital Group	11,613	12,988	1.12	23.3%	76.7%	1.05	1.14	84.7%	76.3%	87.2%	74.7%	25.3%	91.0%	69.7%
RCSI Hospitals Group	8,926	10,019	1.12	21.6%	78.4%	1.04	1.15	83.8%	72.0%	87.1%	77.2%	22.8%	94.1%	72.5%
Saolta University Hospital Care	8,816	10,075	1.14	20.6%	79.4%	1.05	1.17	75.1%	61.3%	78.7%	66.2%	33.8%	91.5%	59.6%
South/South West Hospital Group	10,136	11,636	1.15	20.1%	79.9%	1.04	1.18	88.7%	76.7%	91.7%	61.4%	38.6%	90.0%	54.2%
University of Limerick Hospital Group	4,031	4,574	1.13	19.3%	80.7%	1.03	1.16	77.1%	62.2%	80.7%	73.3%	26.7%	94.9%	68.1%
other Acute Services	71	72	1.01	22.2%	77.8%	1.01	1.01	93.1%	93.8%	92.9%	94.4%	5.6%	100.0%	92.9%
Acute Services	59,002	66,635	1.13	22.5%	77.5%	1.04	1.16	82.8%	73.1%	85.6%	71.8%	28.2%	92.6%	65.7%
CHO 1	5,456	6,452	1.18	16.5%	83.5%	1.08	1.20	83.1%	86.5%	82.4%	62.6%	37.4%	86.1%	58.0%
CHO 2	5,370	6,516	1.21	17.8%	82.2%	1.10	1.24	85.0%	79.7%	86.2%	57.2%	42.8%	75.6%	53.2%
CHO 3	4,214	5,228	1.24	13.6%	86.4%	1.10	1.27	87.2%	82.1%	88.1%	53.8%	46.2%	76.0%	50.3%
CHO 4	8,002	10,019	1.25	14.7%	85.3%	1.13	1.28	93.9%	89.1%	94.7%	48.1%	51.9%	72.5%	43.9%
CHO 5	5,101	6,259	1.23	14.4%	85.6%	1.11	1.25	93.2%	89.6%	93.8%	51.7%	48.3%	75.9%	47.7%
CHO 6	3,776	4,403	1.17	20.9%	79.1%	1.09	1.19	84.1%	81.5%	84.8%	72.1%	27.9%	87.8%	68.0%
CHO 7	6,473	7,640	1.18	18.9%	81.1%	1.09	1.20	86.7%	83.1%	87.6%	67.4%	32.6%	84.7%	63.3%
CHO 8	6,107	7,466	1.22	16.2%	83.8%	1.11	1.25	86.1%	85.9%	86.2%	54.9%	45.1%	73.8%	51.2%
CHO 9	6,506	7,563	1.16	17.7%	82.3%	1.08	1.18	80.5%	76.5%	81.4%	67.8%	32.2%	84.8%	64.2%
PCRS	378	403	1.07	26.3%	73.7%	1.01	1.09	72.7%	58.5%	77.8%	94.5%	5.5%	98.1%	93.3%
other Community Services	469	494	1.05	42.5%	57.5%	1.06	1.05	84.0%	82.4%	85.2%	91.1%	8.9%	90.5%	91.5%
Community Services	51,852	62,443	1.20	16.9%	83.1%	1.10	1.23	86.9%	83.5%	87.6%	59.3%	40.7%	80.1%	55.1%
Health & Wellbeing	591	659	1.12	14.9%	85.1%	1.02	1.13	92.4%	88.8%	93.0%	70.4%	29.6%	96.9%	65.8%
Corporate	2,407	2,634	1.09	23.0%	77.0%	1.05	1.11	93.0%	91.4%	93.4%	77.1%	22.9%	92.8%	72.4%
Health Business Services	1,513	1,597	1.06	48.3%	51.7%	1.02	1.09	84.8%	86.1%	83.7%	87.0%	13.0%	96.1%	78.5%

Summary Staff Movement: March 2018

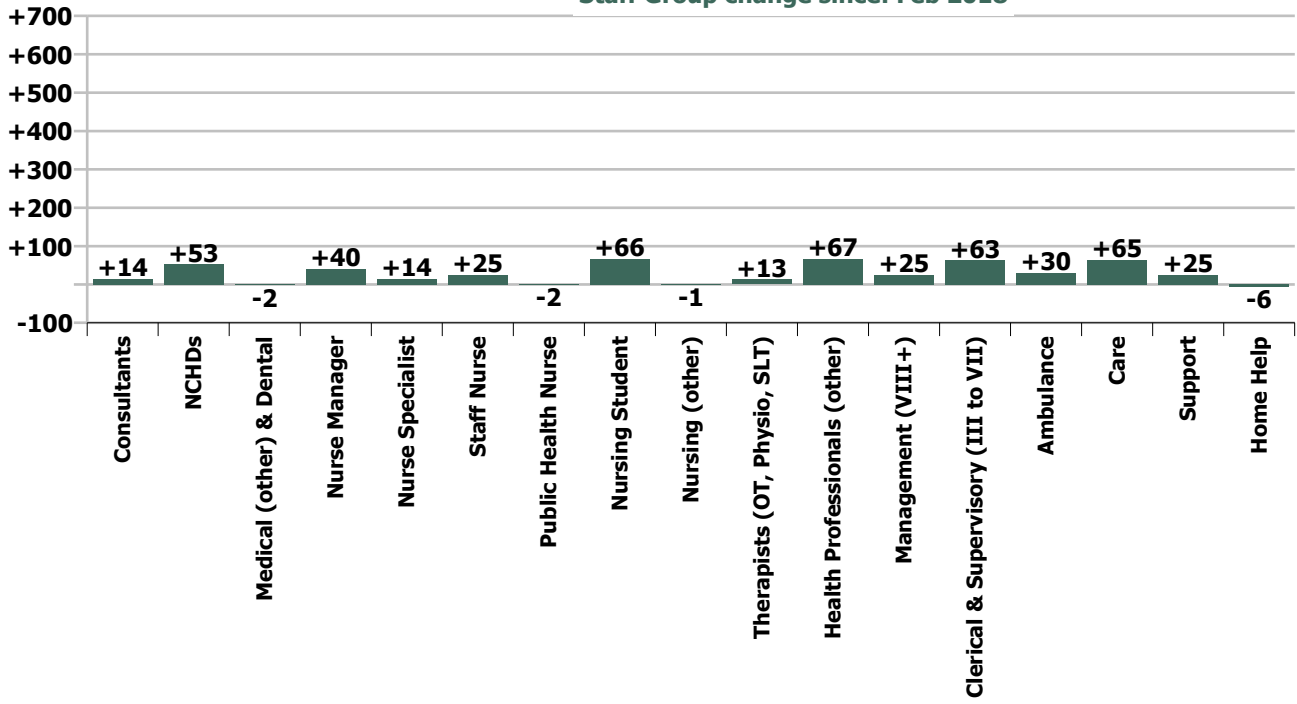
Month-on-month Summary

WTE change since Feb 18	% change since Feb 18	overall	Consultants	NCHDs	Medical (other) & Dental	Medical/Dental	Nurse Manager	Nurse Specialist	Staff Nurse	Public Health Nurse	Nursing Student	Nursing (other)	Nursing	Therapists (OT, Physio, SLT)	Health Professionals (other)	Health & Social Care Professionals	Management (VIII+)	Clerical & Supervisory (III to VII)	Management/ Admin	General Support	Ambulance	Care	Home Help	Patient & Client Care
Overall	+0.4%	+490	+14	+53	-2	+65	+40	+14	+25	-2	+66	-1	+143	+13	+67	+80	+25	+63	+89	+25	+30	+65	-6	+89
Ambulance	+1.6%	+30															+0	-0	-0	-1	+30			+30
Children's Hospital Group	-0.2%	-7	+2	-1		+1	+1	+1	-35		+16		-17	-1	+5	+3	-0	+7	+6	+2			-3	-3
Dublin Midlands Hospital Group	+0.4%	+39	+4	+10	-1	+13	+1	+4	+7		-0	-2	+10	-1	+13	+12	+1	+2	+2	-2		+4		+4
Ireland East Hospital Group	+0.6%	+73	+2	+12	-1	+14	+7	+2	+5		+11	+2	+27	+4	+11	+15	-1	-0	-2	+15		+5		+5
RCSI Hospitals Group	+0.7%	+58	+3	+7	-1	+10	+11	+4	-9		+11	+0	+17	+9	+6	+15	+2	+3	+5	+1		+10		+10
Saolta University Hospital Care	+0.5%	+45	-0	+7	+1	+7	+6	-3	+8		+5	+1	+17	-2	-1	-2	+2	+8	+10	+4		+9		+9
South/South West Hospital Group	+0.6%	+58	+2	+7		+9	+3	-1	+18		+18	-1	+37	-0	-5	-5	-1	+9	+8	+0		+8		+8
University of Limerick Hospital Group	+0.4%	+18	-1	-1	-0	-2	+6	+1	+3		-1	-0	+8	+1	+1	+2	+0	+3	+4	+1		+5		+5
other Acute Services	+0.7%	+0															-0	+1	+0					
Acute Services	+0.5%	+313	+12	+40	-1	+51	+35	+7	-3		+60	+1	+99	+10	+29	+40	+3	+31	+34	+20	+30	+38		+68
CHO 1	+0.6%	+32	+1	-0	+1	+3	+2	+3	-1	-0	+0		+4	+3	+0	+3	+3	+1	+4	+1		+7	+11	+18
CHO 2	-0.5%	-27	-1	+2	+2	+3	+1	+0	-3	-1	+2		-0	+1	+8	+9	+2	-5	-3	-3		-1	-32	-33
CHO 3	+0.7%	+30	-0	-1	-0	-1	-3	+1	+3	-1	+0	-4	-4	-1	+6	+5	+1	+13	+13	+1		+16	+0	+16
CHO 4	+0.2%	+20	+1	+2	-3	+0	+3	-1	-7	-2	+2		-4	-1	+6	+4	+2	-1	+1	-0		+1	+18	+18
CHO 5	+0.4%	+22	+2	+1	-0	+2	+0	+1	+13	+1	-0		+15	+4	+3	+7	+0	-0	-0	+1		-7	+4	-3
CHO 6	+0.1%	+4	+1	-1	+1	+2	+1	+1	+9	+1			+12	+3	-5	-1	+1	-7	-7	+1		-3		-3
CHO 7	+0.1%	+5	+1	+3	+1	+4	-1	+0	+4	+2	-0	-0	+5	-5	+2	-3	-1	+7	+6	-1		-5	-1	-7
CHO 8	+0.5%	+33	-1	+0	-1	-2	+4	-1	+2	+0	+0	-0	+5	-2	+4	+2	+1	+3	+3	+2		+29	-6	+22
CHO 9	+0.2%	+16	-2	+8	+0	+6	-2	+2	+5	-1	+3		+7	-1	+11	+10	+1	+2	+3	-1		-7		-7
PCRS	+0.4%	+1														+2		+2	-1	-1				
other Community Services	+0.2%	+1		-0		-0	-1	-0	+2				+1	+0	+1	+1	-0	+0	-0	-0		-0	-0	-0
Community Services	+0.3%	+137	+2	+14	+1	+17	+5	+7	+28	-2	+7	-4	+40	+3	+36	+39	+7	+12	+19	+1		+28	-6	+21
Health & Wellbeing	+0.5%	+3		-1	-1	-2	+0		+0				+0		-1	-1	+6	+5	+5			+0		+0
Corporate	+1.3%	+30	-0	+0	-1	-1	+0	+0					+2		+3		+14	+14	+28	-0			-1	-1
Health Business Services	+0.4%	+7											-0		+1	+1	+1	+1	+2	+3				
			+0.5%	+0.8%	-0.3%	+0.6%	+0.5%	+0.8%	+0.1%	-0.1%	+6.6%	-0.3%	+0.4%	+0.3%	+0.6%	+0.5%	+1.6%	+0.4%	+0.5%	+0.3%	+1.7%	+0.3%	-0.2%	+0.4%

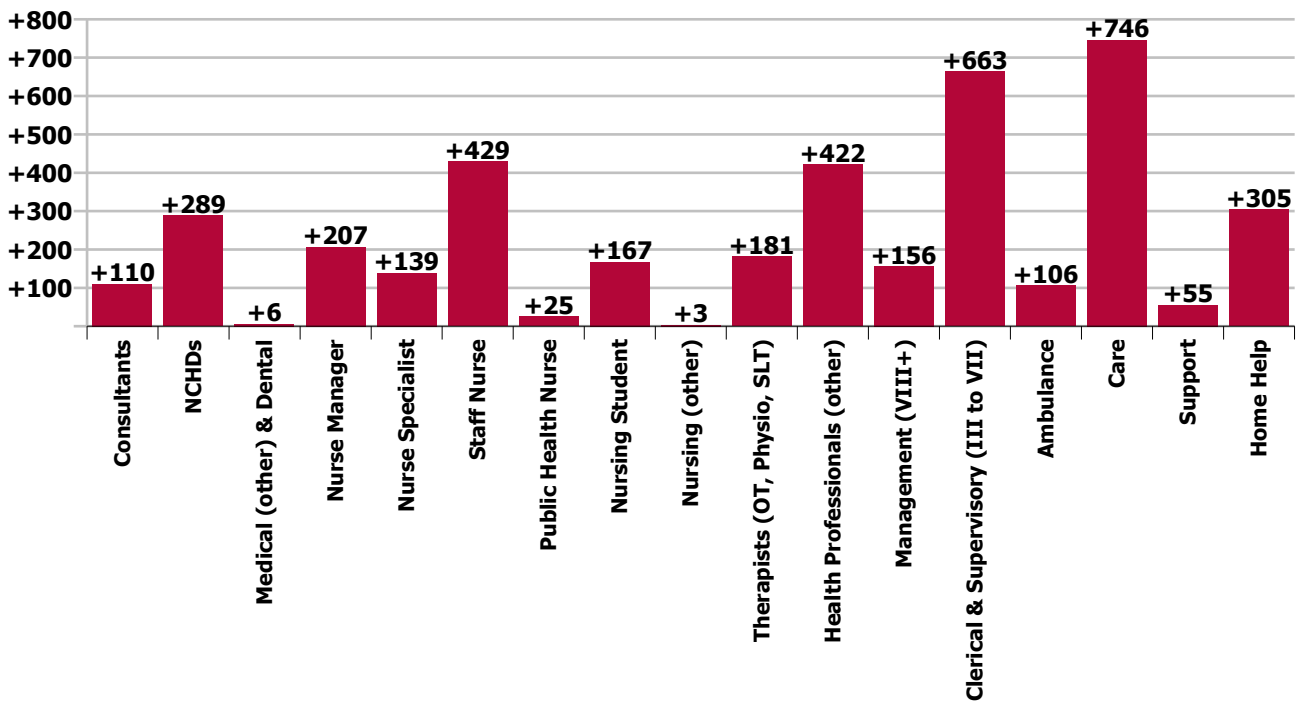
Year-on-year Summary

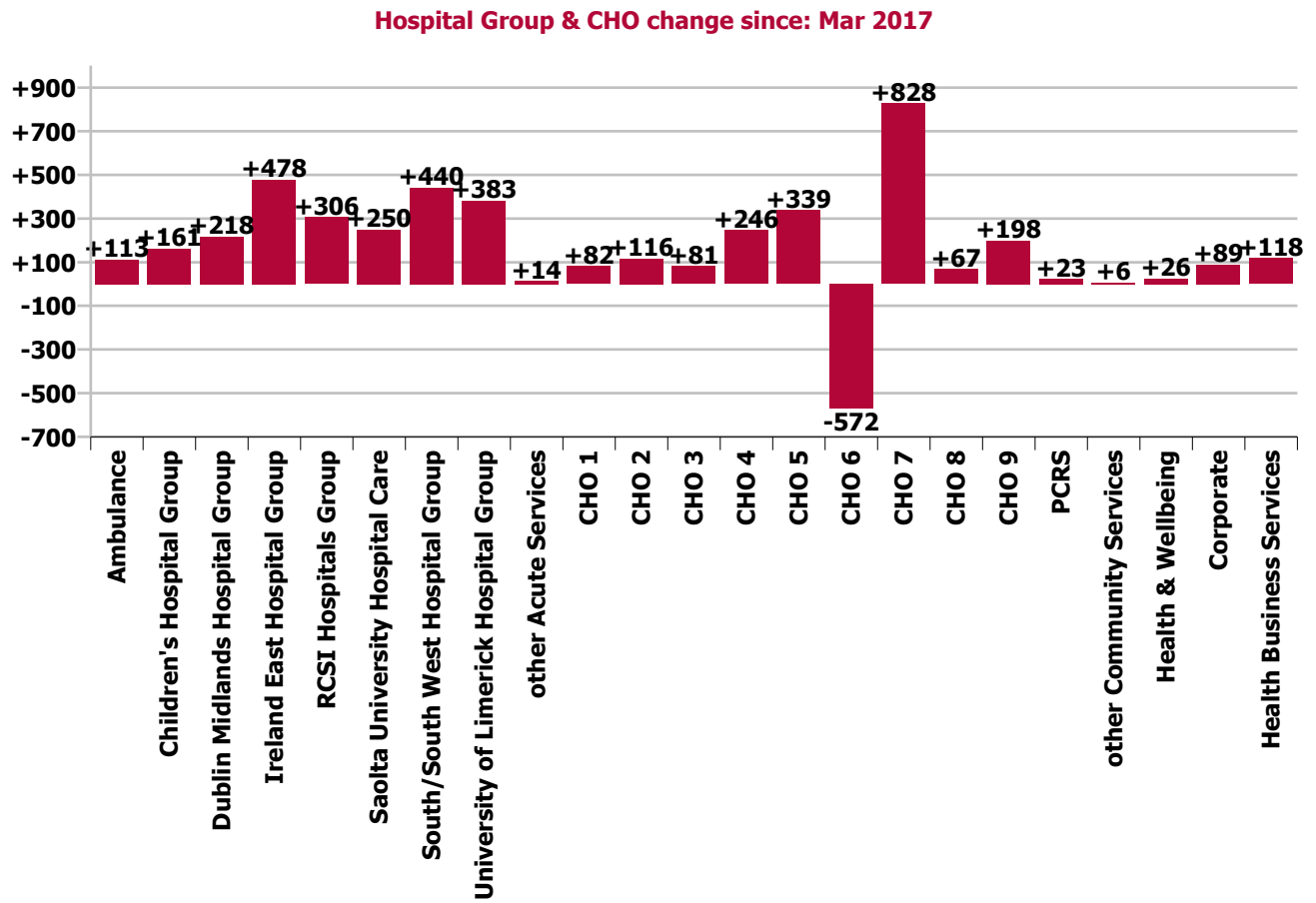
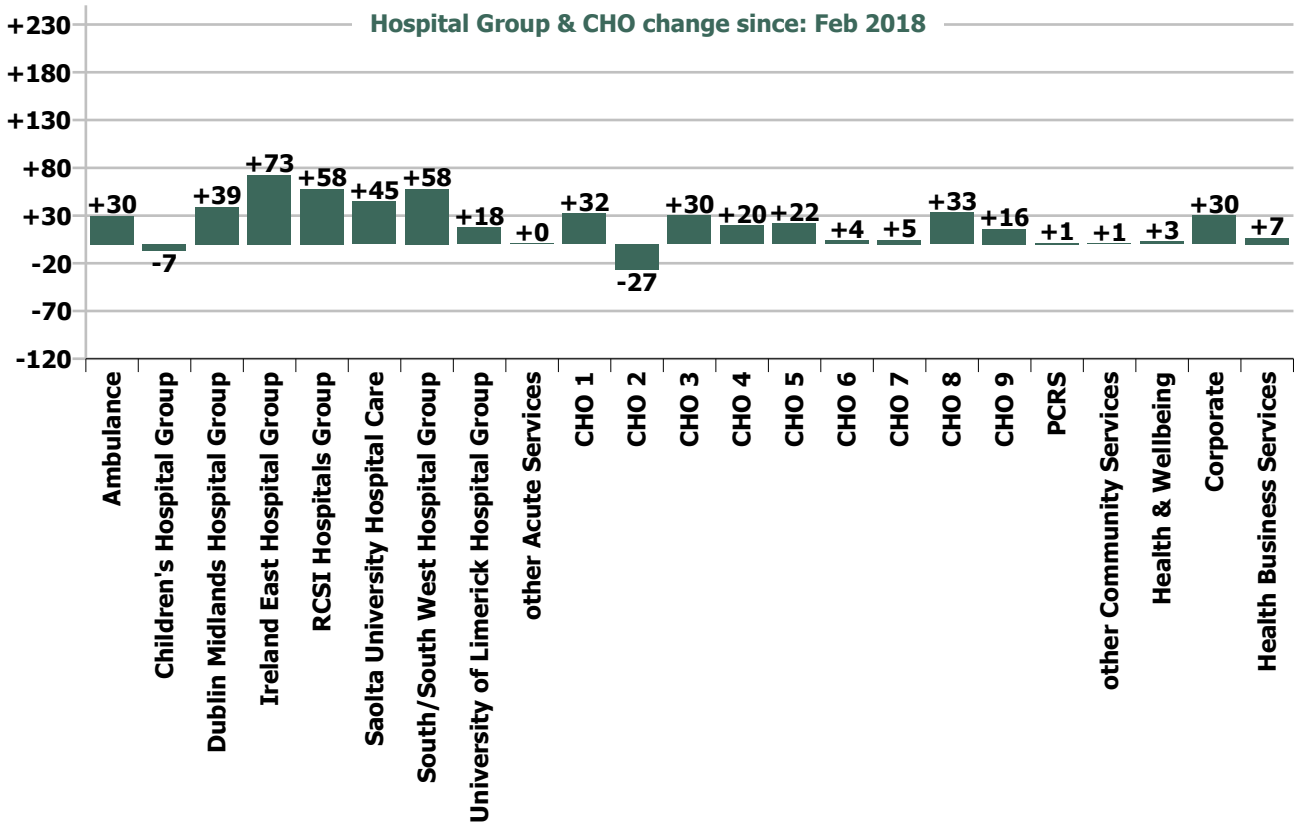
WTE change since Mar 17	% change since Mar 17	overall	Consultants	NCHDs	Medical (other) & Dental	Medical/Dental	Nurse Manager	Nurse Specialist	Staff Nurse	Public Health Nurse	Nursing Student	Nursing (other)	Nursing	Therapists (OT, Physio, SLT)	Health Professionals (other)	Health & Social Care Professionals	Management (VIII+)	Clerical & Supervisory (III to VII)	Management/ Admin	General Support	Ambulance	Care	Home Help	Patient & Client Care
Overall	+3.6%	+4,011	+110	+289	+6	+406	+207	+139	+429	+25	+167	+3	+971	+181	+422	+603	+156	+663	+820	+55	+106	+746	+305	+1,156
Ambulance	+6.4%	+113					+1		+1				+2				+1	+5	+7	-3	+106	+1		+106
Children's Hospital Group	+5.4%	+161	+10	+11	+0	+21	-12	+35	+11		+21	+0	+56	+4	+18	+23	+4	+48	+52	-4		+14		+14
Dublin Midlands Hospital Group	+2.1%	+218	+23	+18	+0	+41	+46	-1	+58		-2	-2	+98	+7	+33	+39	+14	+21	+36	-13		+17		+17
Ireland East Hospital Group	+4.3%	+478	+21	+40	+2	+64	+25	+24	+88		+18	-4	+151	+19	+33	+52	+6	+91	+97	+77		+36		+36
RCSI Hospitals Group	+3.5%	+306	+10	+46	-2	+53	+27	+13	+95		+18	+6	+159	+15	+17	+33	+3	+37	+41	-3		+23		+23
Saolta University Hospital Care	+2.9%	+250	+20	+46	-1	+65	+20	+7	+59		-3	+0	+84	+15	+28	+43	-2	+13	+11	+8		+38		+38
South/South West Hospital Group	+4.5%	+440	+20	+30	+3	+53	+69	+6	+122		+49	-1	+246	+15	+14	+30	+8	+47	+56	+27		+29		+29
University of Limerick Hospital Group	+10.5%	+383	+8	+29	-5	+33	+32	+3	+60		+13	+0	+108	+5	+28	+33	+4	+31	+35	+66		+108		+108
other Acute Services	+25.4%	+14	-6			-6	+8						+8		+5	-5	+9	+9	+18					
Acute Services	+4.2%	+2,362	+105	+221	-2	+324	+216	+87	+495		+114	-0	+912	+81	+166	+247	+48	+304	+352	+155	+106	+266		+372
CHO 1	+1.5%	+82	+2	+8	+2	+13	+8	+5	-5	+1	+3	+0	+12	+1	+1	+2	+3	+14	+17	-12		+39	+11	+51
CHO 2	+2.2%	+116	+2	+14	+1	+18	-4	+9	-20	+0	+9	+2	-4	+16	+27	+43	+4	+35	+39	-11		+42	-11	+31
CHO 3	+2.0%	+81	+0	+4	+5	+9	-3	+1	-31	+11	+10	-4	-17	+4	+21	+25	-1	+41	+40	-7		+47	-15	+31
CHO 4	+3.2%	+246	+3	+6	+5	+14	+6	+6	+9	-5	+9		+25	+14	+37	+51	+7	+38	+45	-25		+110	+27	+137
CHO 5	+7.1%	+339	-2	+5	+3	+6	-7	+5	+20	+4	-4	-0	+19	+18	+18	+35	+8	+7	+15	-25		+28	+260	+288
CHO 6	-13.2%	-572	+3	-4	+2	+1	-25	-2	-74	+2	+4	-1	-96	-9	-185	-195	+0	-24	-24	-45		-212		-212
CHO 7	+14.7%	+828	-2	+6	+4	+8	+20	+6	+49	+11	+1	+1	+88	+24	+236	+260	-5	+49	+44	+51		+365	+12	+378
CHO 8	+1.1%	+67	-2	+9	-4	+3	-4	-1	-12	+0	-3	+2	-17	+9	+38	+48	+4	-23	-20	-11		+45	+20	+65
CHO 9	+3.1%	+198	-4	+13	-3	+5	+9	+19	-1	-0	+25	-1	+51	+22	+56	+77	+18	+42	+60	-23		+28		+28
PCRS	+6.6%	+23														+6		+6	+16	+18				
other Community Services	+1.3%	+6	+1	+0		+2	-8	+2	-1				-7	+1	-2	-1	+6	+8	+14	+2		-3		-3
Community Services	+2.8%	+1,415	+2	+61	+14	+77	-8	+49	-65	+24	+53	-1	+53	+100	+251	+352	+44	+203	+246	-106		+489	+305	+794
Health & Wellbeing	+4.6%	+26		+5	-3	+2	+1	-0	+0				+1		-3	-3	+3	+24	+27			-1		-1
Corporate	+3.8%	+89	+3	+2	-4	+1	-3	+3	-1	+1			+5		+9	+9	+48	+35	+83	-1		-7		-7
Health Business Services	+8.5%	+118			+1	+1							-0		-1	-1	+14	+98	+112	+7		-1		-1
			+3.8%	+4.7%	+0.7%	+4.1%	+2.8%	+8.6%	+1.7%	+1.7%	+18.6%	+1.1%	+2.7%	+4.2%	+3.8%	+3.9%	+10.4%	+4.3%	+4.8%	+0.6%	+6.3%	+4.1%	+9.7%	+5.0%

Staff Group change since: Feb 2018



Staff Group change since: Mar 2017





Longitudinal Employment Levels by Grade Group - Oct 2013 to Mar 2018

Mar 2018 (Oct 2013 figure: 100,378)	WTE Mar 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since Feb 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since Feb 18
Overall	115,365	+14,987	+8,090	+5,107	+4,011	+1,068	+490	+14.9%	+7.5%	+4.6%	+3.6%	+0.9%	+0.4%
Consultant Anaesthesia	385	+35	+35	+12	+10	-5	-1	+9.9%	+10.1%	+3.1%	+2.6%	-1.2%	-0.3%
Consultant Dentistry	15	+0	-0	-0	-1	-2	+0	+0.5%	-1.3%	-2.6%	-3.9%	-9.2%	+2.6%
Consultant Emergency Medicine	97	+21	+14	+4	+3	-2	-1	+27.3%	+16.3%	+4.9%	+2.9%	-1.5%	-0.9%
Consultant Intensive Care Medicine	5	+3	+2	+2	+2			+150.0%	+66.7%	+66.7%	+66.7%		
Consultant Medicine	765	+177	+90	+42	+37	+9	+7	+30.1%	+13.3%	+5.8%	+5.1%	+1.2%	+0.9%
Consultant Obstetrics & Gynaecology	151	+29	+16	+12	+10	+1	-1	+24.0%	+11.9%	+8.3%	+6.9%	+0.4%	-0.4%
Consultant, Other	1					+1						-100.0%	
Consultant Paediatrics	176	+43	+25	+19	+13	+4	+3	+32.1%	+16.7%	+12.0%	+8.2%	+2.5%	+1.6%
Consultant Pathology	241	+33	+28	+12	+12	+2	+2	+15.8%	+13.4%	+5.1%	+5.4%	+1.0%	+0.7%
Consultant Psychiatry	372	+25	+11	+11	+10	+8	+5	+7.2%	+3.0%	+2.9%	+2.9%	+2.3%	+1.2%
Consultant Radiology	268	+27	+18	+0	+0	-2	-2	+11.3%	+7.4%	+0.0%	+0.0%	-0.9%	-0.7%
Consultant Surgery	517	+68	+29	+18	+14	+6	+3	+15.3%	+5.9%	+3.7%	+2.7%	+1.1%	+0.5%
Consultants	2,992	+461	+268	+130	+110	+21	+14	+18.2%	+9.8%	+4.5%	+3.8%	+0.7%	+0.5%
Interns	716	+97	+4	+4	+2	-3	-2	+15.6%	+0.5%	+0.5%	+0.3%	-0.5%	-0.2%
Registrar	2,160	+487	+292	+180	+130	+87	+23	+29.1%	+15.6%	+9.1%	+6.4%	+4.2%	+1.1%
Senior House Officer	2,290	+512	+132	+73	+79	-5	+35	+28.8%	+6.1%	+3.3%	+3.6%	-0.2%	+1.5%
Senior Registrar	182	+83	+40	-5	+14	+6	+1	+83.8%	+28.5%	-2.6%	+8.6%	+3.6%	+0.7%
Specialist Registrar	1,032	+242	+99	+68	+64	-35	-4	+30.6%	+10.6%	+7.1%	+6.6%	-3.3%	-0.4%
NCHDs	6,380	+1,419	+566	+320	+289	+50	+53	+28.6%	+9.7%	+5.3%	+4.7%	+0.8%	+0.8%
Dentists	314	-9	-2	-3	+0	+1	+1	-2.9%	-0.7%	-1.1%	+0.1%	+0.4%	+0.3%
Other Medical	499	+29	+17	+15	+6	-8	-3	+6.2%	+3.5%	+3.1%	+1.2%	-1.6%	-0.6%
Medical (other) & Dental	813	+20	+15	+12	+6	-7	-2	+2.5%	+1.8%	+1.5%	+0.7%	-0.9%	-0.3%
Medical/ Dental	10,185	+1,900	+849	+462	+406	+64	+65	+22.9%	+9.1%	+4.8%	+4.1%	+0.6%	+0.6%
Clinical Nurse/ Midwife Manager	6,405	+1,080	+500	+220	+194	+104	+37	+20.3%	+8.5%	+3.6%	+3.1%	+1.6%	+0.6%
Director Nursing/Midwifery, Assistant	861	+178	+76	+32	+11	-3	+3	+26.1%	+9.7%	+3.9%	+1.3%	-0.3%	+0.4%
Director of Nursing/Midwifery	264	+50	+7	-2	+1	-5	-0	+23.2%	+2.6%	-0.6%	+0.4%	-2.0%	-0.0%
Nurse Manager	7,529	+1,307	+582	+250	+207	+95	+40	+21.0%	+8.4%	+3.4%	+2.8%	+1.3%	+0.5%
Advanced Nurse/ Midwife Practitioner	247	+151	+125	+83	+66	+24	+5	+158.3%	+103.1%	+51.0%	+36.3%	+10.8%	+1.9%
Clinical Nurse/ Midwife Specialist	1,506	+370	+152	+90	+73	+23	+10	+32.6%	+11.2%	+6.4%	+5.1%	+1.5%	+0.6%
Nurse Specialist	1,753	+522	+278	+174	+139	+47	+14	+42.4%	+18.8%	+11.0%	+8.6%	+2.7%	+0.8%
Graduate Nursing/ Midwifery		-216	-46					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	29	-78	-59	-17	-9	-19	-8	-73.2%	-67.3%	-36.9%	-23.5%	-39.9%	-22.9%
Staff Midwives	1,430	+141	-34	-31	-2	-15	-6	+11.0%	-2.3%	-2.1%	-0.2%	-1.0%	-0.4%
Staff Nurse [Intellectual Disability]	1,676	-83	-107	-53	-19	-31	-19	-4.7%	-6.0%	-3.1%	-1.1%	-1.8%	-1.1%
Staff Nurse [Psychiatric]	3,134	-198	-103	-52	-62	-14	+23	-5.9%	-3.2%	-1.6%	-1.9%	-0.4%	+0.7%
Staff Nurses [General/ Children's]	18,978	+1,421	+846	+629	+521	+9	+36	+8.1%	+4.7%	+3.4%	+2.8%	+0.0%	+0.2%

Mar 2018 (Oct 2013 figure: 100,378)	WTE Mar 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since Feb 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since Feb 18
Overall	115,365	+14,987	+8,090	+5,107	+4,011	+1,068	+490	+14.9%	+7.5%	+4.6%	+3.6%	+0.9%	+0.4%
Staff Nurse	25,246	+987	+497	+477	+429	-69	+25	+4.1%	+2.0%	+1.9%	+1.7%	-0.3%	+0.1%
Public Health Nursing	1,510	+22	+9	+11	+25	-5	-2	+1.5%	+0.6%	+0.7%	+1.7%	-0.3%	-0.1%
Public Health Nurse	1,510	+22	+9	+11	+25	-5	-2	+1.5%	+0.6%	+0.7%	+1.7%	-0.3%	-0.1%
Post-registration Nurse Students	317	+96	+40	+47	+42	+36	+19	+43.6%	+14.6%	+17.3%	+15.3%	+13.0%	+6.4%
Pre-registration Nurse Students	638	+350	+539	+546	+47	+538	+38	+121.3%	+545.4%	+591.4%	+7.9%	+536.0%	+6.3%
Pre-registration Nursing/ Midwifery	110	+110	+98	+67	+79	-10	+9	-100.0%	+862.0%	+155.6%	+251.4%	-8.1%	+9.2%
Nursing Student	1,064	+556	+678	+659	+167	+564	+66	+109.2%	+175.4%	+162.7%	+18.6%	+112.9%	+6.6%
Nursing Education/Clinical	259	-2	+14	+1	+4	+3	+2	-0.9%	+5.9%	+0.5%	+1.7%	+1.3%	+0.9%
Nursing/Midwifery Other (Corporate)	8	+5	+4	+2	+2	-1		+166.7%	+100.0%	+33.3%	+33.3%	-11.1%	
Other Nursing/ Midwifery	38	-8	-8	-3	-3	-5	-3	-16.8%	-17.7%	-8.1%	-7.4%	-11.3%	-7.8%
Nursing (other)	305	-5	+10	-0	+3	-2	-1	-1.6%	+3.4%	-0.0%	+1.1%	-0.8%	-0.3%
Nursing	37,407	+3,389	+2,054	+1,572	+971	+630	+143	+10.0%	+5.8%	+4.4%	+2.7%	+1.7%	+0.4%
Occupational Therapists	1,537	+299	+134	+62	+40	+9	+3	+24.1%	+9.6%	+4.2%	+2.7%	+0.6%	+0.2%
Physiotherapists	1,821	+326	+129	+91	+76	+11	+8	+21.8%	+7.6%	+5.3%	+4.4%	+0.6%	+0.5%
Speech & Language Therapists	1,104	+287	+197	+74	+65	+1	+2	+35.2%	+21.7%	+7.2%	+6.3%	+0.1%	+0.2%
Therapists (OT, Physio, SLT)	4,462	+913	+460	+227	+181	+21	+13	+25.7%	+11.5%	+5.4%	+4.2%	+0.5%	+0.3%
Audiology	80	+22	+7	+7	+4	+2	+1	+37.7%	+9.3%	+9.3%	+4.7%	+2.1%	+1.1%
Biochemists	74	-4	+2	+8	+5	+4	+0	-4.8%	+3.0%	+11.8%	+7.6%	+5.5%	+0.6%
Clinical Engineering	152	+10	+11	+6	+7	-0	+0	+6.8%	+7.6%	+4.1%	+4.9%	-0.3%	+0.0%
Clinical Measurement	358	+61	+17	+3	+4	+1	+4	+20.5%	+4.9%	+0.9%	+1.2%	+0.2%	+1.3%
Counsellor Therapists	238	+31	+32	+15	+11	+5	+2	+14.7%	+15.3%	+6.5%	+5.0%	+2.1%	+1.0%
Dental Hygienists	55	-1	-1	-1	-2	-1	-0	-2.7%	-1.4%	-2.6%	-2.9%	-1.6%	-0.1%
Dietitians	520	+137	+65	+27	+18	+5	+6	+35.8%	+14.3%	+5.5%	+3.6%	+1.1%	+1.1%
Dosimetrists	9	+1	-1	-2	-1			+14.9%	-12.0%	-14.8%	-12.0%		
Environmental Health Officers	472	-14	+10	+2	+10	-2	+2	-2.9%	+2.1%	+0.5%	+2.1%	-0.4%	+0.5%
HSCP Trainees/Students	96	+20	+8	+15	-4	+10	+1	+26.6%	+8.5%	+18.9%	-3.7%	+11.2%	+1.4%
Medical Laboratory	2,020	+191	+55	-4	+6	-14	-2	+10.4%	+2.8%	-0.2%	+0.3%	-0.7%	-0.1%
Orthoptists	33	+8	+5	+5	+4	+0	+0	+32.3%	+15.9%	+18.5%	+12.5%	+1.3%	+1.2%
Other Health & Social Care	130	-16	-2	+6	+8	+1	+2	-10.8%	-1.2%	+4.8%	+6.7%	+0.6%	+1.2%
Perfusionists	21	+2	+4	+2	+1	+0	-0	+8.5%	+25.7%	+9.8%	+3.6%	+0.1%	-0.9%
Pharmacy	924	+246	+117	+70	+61	+26	+6	+36.2%	+14.5%	+8.3%	+7.1%	+2.9%	+0.6%
Phlebotomists	163	+20	+19	+8	+4	+1	-1	+14.2%	+13.0%	+5.1%	+2.7%	+0.8%	-0.5%
Physicists	169	+32	+13	+8	+12	+8	+6	+22.9%	+8.0%	+5.2%	+7.5%	+5.0%	+3.4%
Play Therapists/ Specialists	44	+3	+4	+1	-0	+1	-0	+6.6%	+9.7%	+2.4%	-0.4%	+1.4%	-0.6%
Podiatrists & Chiropodists	65	+17	+11	-2	-2	-4	-0	+35.7%	+19.6%	-3.4%	-2.3%	-5.4%	-0.4%
Psychologists	981	+264	+93	+60	+42	+16	+12	+36.8%	+10.5%	+6.5%	+4.4%	+1.7%	+1.3%
Radiation Therapists	190	+67	+13	+2	+12	+5	+4	+54.5%	+7.6%	+1.2%	+7.0%	+2.4%	+2.1%
Radiographers	1,163	+147	+42	+43	+31	+1	+3	+14.5%	+3.8%	+3.8%	+2.8%	+0.0%	+0.3%

Mar 2018 (Oct 2013 figure: 100,378)	WTE Mar 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since Feb 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since Feb 18
Overall	115,365	+14,987	+8,090	+5,107	+4,011	+1,068	+490	+14.9%	+7.5%	+4.6%	+3.6%	+0.9%	+0.4%
Social Care	2,486	+542	+416	+165	+157	+19	+13	+27.9%	+20.1%	+7.1%	+6.8%	+0.8%	+0.5%
Social Workers	1,165	+221	+94	+35	+32	+17	+7	+23.5%	+8.8%	+3.1%	+2.8%	+1.5%	+0.6%
Health Professionals (other)	11,609	+2,006	+1,033	+479	+422	+99	+67	+20.9%	+9.8%	+4.3%	+3.8%	+0.9%	+0.6%
Health & Social Care	16,070	+2,918	+1,493	+707	+603	+120	+80	+22.2%	+10.2%	+4.6%	+3.9%	+0.8%	+0.5%
Executive Management	306	+134	+85	+38	+32	+7	+2	+78.2%	+38.3%	+14.0%	+11.5%	+2.4%	+0.8%
Senior Management (VIII & GM)	1,347	+471	+242	+171	+125	+37	+23	+53.8%	+21.9%	+14.5%	+10.2%	+2.8%	+1.7%
Management (VIII+)	1,654	+606	+327	+209	+156	+44	+25	+57.8%	+24.6%	+14.4%	+10.4%	+2.7%	+1.6%
General Administrative (III & IV)	11,716	+1,319	+673	+444	+285	+61	+23	+12.7%	+6.1%	+3.9%	+2.5%	+0.5%	+0.2%
Middle Management (V-VII)	4,476	+888	+723	+464	+372	+66	+37	+24.7%	+19.3%	+11.6%	+9.1%	+1.5%	+0.8%
Other Administrative	46	+2	+5	+7	+6	+6	+3	+5.6%	+13.1%	+18.0%	+15.3%	+16.0%	+8.1%
Clerical & Supervisory (III to VII)	16,237	+2,209	+1,401	+916	+663	+133	+63	+15.7%	+9.4%	+6.0%	+4.3%	+0.8%	+0.4%
Management/ Admin	17,891	+2,815	+1,728	+1,125	+820	+177	+89	+18.7%	+10.7%	+6.7%	+4.8%	+1.0%	+0.5%
Catering	864	+8	+25	+9	+14	+4	+0	+0.9%	+3.0%	+1.1%	+1.6%	+0.4%	+0.1%
Household Services	4,288	-216	-69	-16	-4	+11	+18	-4.8%	-1.6%	-0.4%	-0.1%	+0.3%	+0.4%
Maintenance	1,082	-126	-61	-21	-22	-2	+1	-10.5%	-5.3%	-1.9%	-2.0%	-0.2%	+0.1%
Other Labs & Associated	358	+69	+40	+30	+31	+11	+2	+23.7%	+12.5%	+9.1%	+9.4%	+3.2%	+0.6%
Other Support	1,134	+6	-26	-14	-9	-28	-4	+0.5%	-2.2%	-1.3%	-0.8%	-2.4%	-0.3%
Portering	1,627	+21	+31	+3	+35	-4	+4	+1.3%	+1.9%	+0.2%	+2.2%	-0.2%	+0.2%
Technical Services	101	+23	+21	+14	+11	+8	+4	+30.1%	+26.5%	+16.3%	+12.5%	+8.3%	+3.7%
Support	9,454	-216	-40	+6	+55	+0	+25	-2.2%	-0.4%	+0.1%	+0.6%	+0.0%	+0.3%
General Support	9,454	-216	-40	+6	+55	+0	+25	-2.2%	-0.4%	+0.1%	+0.6%	+0.0%	+0.3%
Ambulance Control	164	+69	-12	+3	-1	-3	-1	+73.1%	-6.8%	+1.6%	-0.5%	-1.7%	-0.8%
Ambulance Education	234	+201	+139	+75	+73	+50	+29	+609.8%	+146.9%	+47.1%	+45.3%	+26.8%	+14.0%
Ambulance Officers	70	-5	-3	-2	-3	-2	-0	-6.5%	-4.7%	-3.0%	-4.0%	-3.2%	-0.6%
Pre-Hospital Care (Ambulance)	1,305	-15	+48	+57	+36	-16	+3	-1.1%	+3.8%	+4.6%	+2.9%	-1.2%	+0.3%
Ambulance	1,773	+251	+172	+133	+106	+28	+30	+16.5%	+10.8%	+8.1%	+6.3%	+1.6%	+1.7%
Community Welfare Officers	5	-13	-2	-1	-1		-0	-74.2%	-33.0%	-21.8%	-19.6%		-0.0%
HCA, Nurse's Aide, etc.	16,162	+3,865	+1,669	+778	+710	+111	+58	+31.4%	+11.5%	+5.1%	+4.6%	+0.7%	+0.4%
Health & Social Care Assistants	174	+46	+25	+15	+9	+3	+4	+35.6%	+17.1%	+9.6%	+5.7%	+1.6%	+2.3%
Other Care Grades	2,809	+137	+100	+50	+27	+2	+2	+5.1%	+3.7%	+1.8%	+1.0%	+0.1%	+0.1%
Care	19,150	+4,035	+1,791	+842	+746	+117	+65	+26.7%	+10.3%	+4.6%	+4.1%	+0.6%	+0.3%
Home Help	3,434	-104	+44	+261	+305	-67	-6	-2.9%	+1.3%	+8.2%	+9.7%	-1.9%	-0.2%
Patient & Client Care	24,358	+4,182	+2,008	+1,236	+1,156	+77	+89	+20.7%	+9.0%	+5.3%	+5.0%	+0.3%	+0.4%

Source: Health Service Personnel Census