Health Service Employment Report: March 2019

by Service Area

Mar 2019 (Dec 2018 figure: 117,857)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	118,096	118,984	+888	+0.8%	+1,127	+3,619
National Ambulance Service	1,879	1,889	+10	+0.5%	+2	+17
Children's Health Ireland	3,409	3,444	+35	+1.0%	+62	+285
Dublin Midlands Hospital Group	10,491	10,589	+98	+0.9%	+165	+211
Ireland East Hospital Group	11,816	11,868	+52	+0.4%	+96	+255
RCSI Hospitals Group	9,282	9,345	+64	+0.7%	+141	+420
Saolta University Hospital Care	9,200	9,281	+81	+0.9%	+114	+364
South/South West Hospital Group	10,396	10,501	+105	+1.0%	+115	+365
University of Limerick Hospital Group	4,171	4,217	+46	+1.1%	+62	+186
other Acute Services	87	89	+2	+2.5%	+2	+18
Acute Services	60,730	61,224	+494	+0.8%	+759	+2,121
CHO 1	5,441	5,495	+54	+1.0%	+59	+106
CHO 2	5,507	5,488	-18	-0.3%	-71	+132
CHO 3	4,331	4,336	+5	+0.1%	+26	+122
CHO 4	8,105	8,204	+98	+1.2%	+65	+201
CHO 5	5,176	5,275	+99	+1.9%	+44	+174
CHO 6	3,828	3,816	-12	-0.3%	+8	+40
CHO 7	6,551	6,595	+44	+0.7%	+37	+192
CHO 8	6,140	6,194	+54	+0.9%	+66	+107
CHO 9	6,650	6,686	+36	+0.5%	+52	+179
other Community Services	590	595	+5	+0.8%	+2	+55
Community Services	52,318	52,683	+365	+0.7%	+290	+1,309
Health & Wellbeing	581	580	-2	-0.3%	+3	-11
Corporate	2,860	2,875	+15	+0.5%	+16	+90
Health Business Services	1,607	1,622	+15	+0.9%	+58	+109
Corporate & National Services	5,048	5,076	+29	+0.6%	+78	+188



Employment by Staff Group

Mar 2019 (Dec 2018 figure: 117,857)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	118,096	118,984	+888	+0.8%	+1,127	+3,619
Consultants	3,095	3,110	+16	+0.5%	+15	+119
Registrars	3,559	3,581	+23	+0.6%	+22	+125
SHO/ Interns	3,028	3,061	+33	+1.1%	-15	+55
Medical/ Dental, other	744	741	-4	-0.5%	+4	+11
Medical & Dental	10,426	10,493	+67	+0.6%	+26	+308
Nurse/ Midwife Manager	7,707	7,823	+116	+1.5%	+24	+294
Nurse/ Midwife Specialist & AN/MP	1,861	1,917	+56	+3.0%	+56	+164
Staff Nurse/ Staff Midwife	25,367	25,684	+316	+1.2%	+89	+438
Public Health Nurse	1,448	1,525	+78	+5.4%	-15	+16
Pre-registration Nurse/ Midwife Intern	634	640	+2	+0.2%	+506	+2
Post-registration Nurse/ Midwife Student	261	262	-55	-17.4%	-4	-55
Nursing/ Midwifery awaiting registration	98	51	-59	-53.4%	-82	-59
Nursing/ Midwifery Student	993	952	-41	-4.1%	+419	-112
Nursing/ Midwifery other	307	316	+8	+2.7%	-1	+11
Nursing & Midwifery	37,683	38,216	+533	+1.4%	+572	+809
Therapy Professions	5,267	5,277	+11	+0.2%	+45	+197
Health Science/ Diagnostics	4,412	4,427	+15	+0.3%	+10	+117
Social Care	2,617	2,633	+17	+0.6%	+26	+148
Social Workers	1,172	1,169	-2	-0.2%	-3	+4
Psychologists	1,000	1,010	+10	+1.0%	+25	+29
Pharmacy	970	974	+4	+0.4%	-1	+50
H&SC, Other	1,112	1,113	+2	+0.2%	+4	-11
Health & Social Care Professionals	16,549	16,604	+55	+0.3%	+108	+534
Management (VIII & above)	1,755	1,775	+20	+1.1%	+28	+121
Administrative/ Supervisory (V to VII)	4,936	4,993	+57	+1.2%	+136	+471
Clerical (III & IV)	11,971	11,983	+12	+0.1%	+83	+268
Management & Administrative	18,662	18,751	+89	+0.5%	+247	+860
General Support	9,445	9,478	+34	+0.4%	+24	+25
Patient & Client Care	25,331	25,440	+110	+0.4%	+149	+1,082



Employment by Administration (HSE / S38): March 2019

Mar 2019 (Dec 2018 figure: 117,857)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19			WTE change since Mar 18
Overall	118,096	118,984	+888	+0.8%	+1,127	+3,619
HSE	76,425	77,178	+753	+1.0%	+806	+2,277
Section 38 Hospitals	25,428	25,495	+66	+0.3%	+267	+739
Section 38 Voluntary Agencies	16,243	16,311	+68	+0.4%	+53	+603

HSE

Mar 2019 (Dec 2018 figure: 76,372)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	76,425	77,178	+753	+1.0%	+806	+2,277
Consultants	1,798	1,817	+20	+1.1%	+10	+51
Registrars	2,261	2,280	+19	+0.8%	-1	+86
SHO/ Interns	1,969	1,997	+28	+1.4%	-9	+30
Medical/ Dental, other	699	695	-4	-0.5%	+2	+8
Medical & Dental	6,727	6,790	+63	+0.9%	+2	+175
Nurse/ Midwife Manager	4,780	4,881	+101	+2.1%	+27	+197
Nurse/ Midwife Specialist & AN/MP	1,185	1,235	+50	+4.3%	+52	+129
Staff Nurse/ Staff Midwife	16,533	16,818	+284	+1.7%	+101	+381
Public Health Nurse	1,448	1,525	+78	+5.4%	-15	+16
Pre-registration Nurse/ Midwife Intern	378	382	+5	+1.2%	+327	+10
Post-registration Nurse/ Midwife Student	148	149	+1	+0.7%	-2	-44
Nursing/ Midwifery awaiting registration	48	27	-22	-45.1%	-83	-50
Nursing/ Midwifery Student	574	558	-16	-2.8%	+242	-85
Nursing/ Midwifery other	159	167	+8	+5.1%	+1	+5
Nursing & Midwifery	24,679	25,184	+505	+2.0%	+408	+643
Therapy Professions	3,704	3,718	+14	+0.4%	+37	+109
Health Science/ Diagnostics	2,596	2,602	+7	+0.3%	+21	+55
Social Care	177	177	+1	+0.4%	+2	-3
Social Workers	721	720	-2	-0.2%	-2	-2
Psychologists	767	772	+5	+0.7%	+21	+29
Pharmacy	532	540	+8	+1.5%	+1	+36
H&SC, Other	925	928	+3	+0.3%	+7	-9
Health & Social Care Professionals	9,421	9,458	+37	+0.4%	+88	+216
Management (VIII & above)	1,353	1,370	+17	+1.3%	+26	+92
Administrative/ Supervisory (V to VII)	3,146	3,179	+33	+1.0%	+101	+331
Clerical (III & IV)	8,664	8,670	+6	+0.1%	+39	+150
Management & Administrative	13,162	13,218	+56	+0.4%	+166	+573
General Support	5,816	5,836	+19	+0.3%	+16	+8
Patient & Client Care	16,620	16,692	+73	+0.4%	+126	+663





Section 38 Hospitals

Mar 2019 (Dec 2018 figure: 25,228)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	25,428	25,495	+66	+0.3%	+267	+739
Consultants	1,240	1,236	-4	-0.3%	+1	+67
Registrars	1,253	1,256	+3	+0.3%	+22	+33
SHO/ Interns	1,010	1,015	+5	+0.5%	-7	+20
Medical/ Dental, other	22	22	+1	+2.6%	+2	+2
Medical & Dental	3,524	3,530	+6	+0.2%	+18	+121
Nurse/ Midwife Manager	2,126	2,131	+4	+0.2%	-2	+99
Nurse/ Midwife Specialist & AN/MP	593	598	+5	+0.8%	+11	+40
Staff Nurse/ Staff Midwife	6,565	6,588	+22	+0.3%	+13	+93
Pre-registration Nurse/ Midwife Intern	199	200	+1	+0.3%	+152	-7
Post-registration Nurse/ Midwife Student	114	113	-1	-0.7%	-2	-11
Nursing/ Midwifery awaiting registration	49	25	-25	-49.8%	+1	-8
Nursing/ Midwifery Student	362	337	-25	-6.8%	+151	-26
Nursing/ Midwifery other	129	129	-0	-0.1%	-2	+5
Nursing & Midwifery	9,776	9,782	+6	+0.1%	+171	+212
Therapy Professions	928	928	+0	+0.0%	+8	+65
Health Science/ Diagnostics	1,791	1,799	+8	+0.4%	-11	+60
Social Workers	233	231	-2	-0.7%	-6	-1
Psychologists	72	73	+2	+2.4%	+3	+6
Pharmacy	411	407	-3	-0.8%	-1	+13
H&SC, Other	126	125	-1	-1.0%	-2	-1
Health & Social Care Professionals	3,560	3,564	+3	+0.1%	-10	+142
Management (VIII & above)	250	252	+2	+0.9%	-0	+23
Administrative/ Supervisory (V to VII)	1,361	1,379	+18	+1.3%	+23	+103
Clerical (III & IV)	2,651	2,658	+7	+0.3%	+45	+95
Management & Administrative	4,263	4,290	+27	+0.6%	+68	+222
General Support	2,550	2,568	+17	+0.7%	+6	+24
Patient & Client Care	1,754	1,762	+7	+0.4%	+14	+17





Section 38 Voluntary Agencies

Mar 2019 (Dec 2018 figure: 16,258)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	16,243	16,311	+68	+0.4%	+53	+603
Consultants	57	57	-0	-0.5%	+3	+1
Registrars	45	45			+2	+5
SHO/ Interns	49	48	-0	-0.6%	+1	+5
Medical/ Dental, other	24	23	-0	-1.8%	+0	+1
Medical & Dental	175	174	-1	-0.6%	+7	+12
Nurse/ Midwife Manager	801	811	+11	+1.3%	-1	-3
Nurse/ Midwife Specialist & AN/MP	83	84	+1	+0.7%	-8	-5
Staff Nurse/ Staff Midwife	2,268	2,278	+10	+0.4%	-25	-36
Pre-registration Nurse/ Midwife Intern	57	57	+0	+0.1%	+27	-2
Nursing/ Midwifery Student	57	57	+0	+0.1%	+27	-2
Nursing/ Midwifery other	20	20	+0	+1.8%	+0	+1
Nursing & Midwifery	3,229	3,250	+21	+0.7%	-7	-45
Therapy Professions	635	631	-4	-0.6%	+0	+23
Health Science/ Diagnostics	25	25			-0	+1
Social Care	2,440	2,456	+16	+0.7%	+25	+151
Social Workers	218	219	+1	+0.4%	+5	+7
Psychologists	162	165	+3	+1.6%	+1	-6
Pharmacy	27	27	-1	-2.4%	-0	+1
H&SC, Other	60	60	-0	-0.2%	-1	-2
Health & Social Care Professionals	3,568	3,583	+15	+0.4%	+30	+176
Management (VIII & above)	152	152	+0	+0.2%	+2	+5
Administrative/ Supervisory (V to VII)	429	436	+7	+1.6%	+12	+37
Clerical (III & IV)	656	655	-1	-0.1%	-2	+23
Management & Administrative	1,237	1,243	+6	+0.5%	+13	+65
General Support	1,078	1,075	-3	-0.3%	+2	-7
Patient & Client Care	6,957	6,986	+30	+0.4%	+9	+403





Employment Acute, Community, HWB, Corporate, HBS: March 2019

Mar 2019 (Dec 2018 figure: 60,466)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Acute Services	60,730	61,224	+494	+0.8%	+759	+2,121
Consultants	2,650	2,650	+0	+0.0%	+4	+111
Registrars	2,807	2,828	+21	+0.7%	+43	+100
SHO/ Interns	2,683	2,715	+32	+1.2%	-21	+47
Medical/ Dental, other	61	60	-1	-1.6%	+1	+5
Medical & Dental	8,201	8,253	+52	+0.6%	+27	+264
Nurse/ Midwife Manager	4,454	4,535	+82	+1.8%	+10	+239
Nurse/ Midwife Specialist & AN/MP	1,190	1,230	+40	+3.4%	+39	+119
Staff Nurse/ Staff Midwife	16,178	16,414	+237	+1.5%	+100	+519
Public Health Nurse	1	1	+0	+2.2%	+1	+0
Pre-registration Nurse/ Midwife Intern	438	442	+4	+1.0%	+371	-2
Post-registration Nurse/ Midwife Student	173	173	-1	-0.3%	+0	-13
Nursing/ Midwifery awaiting registration	83	44	-38	-46.4%	-69	-61
Nursing/ Midwifery Student	693	659	-35	-5.0%	+302	-76
Nursing/ Midwifery other	196	203	+7	+3.5%	+2	+8
Nursing & Midwifery	22,712	23,043	+331	+1.5%	+453	+809
Therapy Professions	1,909	1,907	-2	-0.1%	+14	+100
Health Science/ Diagnostics	4,124	4,139	+15	+0.4%	+11	+106
Social Care	2	2			-0	+0
Social Workers	328	328	-0	-0.0%	-1	+5
Psychologists	80	81	+1	+1.6%	+2	+6
Pharmacy	837	841	+4	+0.5%	+6	+48
H&SC, Other	220	218	-2	-1.0%	+6	-0
Health & Social Care Professionals	7,499	7,515	+16	+0.2%	+38	+265
Management (VIII & above)	490	495	+5	+1.0%	-4	+38
Administrative/ Supervisory (V to VII)	2,169	2,195	+26	+1.2%	+58	+198
Clerical (III & IV)	6,614	6,617	+3	+0.0%	+45	+147
Management & Administrative	9,273	9,307	+34	+0.4%	+99	+384
General Support	6,037	6,076	+39	+0.6%	+52	+113
Patient & Client Care	7,007	7,030	+23	+0.3%	+89	+286





Mar 2019 (Dec 2018 figure: 52,393)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Community Services	52,318	52,683	+365	+0.7%	+290	+1,309
Consultants	403	417	+15	+3.7%	+10	+8
Registrars	692	694	+2	+0.2%	-15	+22
SHO/ Interns	345	345	+1	+0.2%	+6	+8
Medical/ Dental, other	582	579	-3	-0.5%	-1	+2
Medical & Dental	2,021	2,036	+14	+0.7%	+0	+40
Nurse/ Midwife Manager	3,141	3,174	+33	+1.0%	+16	+61
Nurse/ Midwife Specialist & AN/MP	658	672	+14	+2.1%	+17	+45
Staff Nurse/ Staff Midwife	9,187	9,266	+79	+0.9%	-12	-82
Public Health Nurse	1,443	1,520	+77	+5.4%	-15	+16
Pre-registration Nurse/ Midwife Intern	197	197	+1	+0.4%	+135	+4
Post-registration Nurse/ Midwife Student	88	89	+1	+1.0%	-4	-42
Nursing/ Midwifery awaiting registration	15	7	-8	-53.5%	-13	+3
Nursing/ Midwifery Student	300	293	-6	-2.1%	+118	-36
Nursing/ Midwifery other	56	56	-0	-0.3%	-3	-2
Nursing & Midwifery	14,785	14,981	+197	+1.3%	+121	+3
Therapy Professions	3,340	3,353	+13	+0.4%	+31	+96
Health Science/ Diagnostics	98	97	-1	-0.6%	-1	+2
Social Care	2,615	2,632	+17	+0.6%	+26	+148
Social Workers	839	836	-2	-0.3%	-0	+4
Psychologists	919	927	+8	+0.9%	+23	+23
Pharmacy	102	102	-0	-0.2%	-5	-6
H&SC, Other	414	419	+4	+1.0%	+4	-11
Health & Social Care Professionals	8,327	8,366	+39	+0.5%	+78	+255
Management (VIII & above)	597	603	+6	+1.0%	+15	+31
Administrative/ Supervisory (V to VII)	1,486	1,501	+15	+1.0%	+38	+170
Clerical (III & IV)	3,788	3,802	+14	+0.4%	+24	+121
Management & Administrative	5,871	5,907	+35	+0.6%	+77	+322
General Support	3,049	3,040	-9	-0.3%	-46	-114
Patient & Client Care	18,265	18,353	+88	+0.5%	+60	+803





Mar 2019 (Dec 2018 figure: 4,998)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Corporate & National Services	5,048	5,076	+29	+0.6%	+78	+188
Consultants	42	43	+1	+1.9%	+1	-0
Registrars	59	60	+0	+0.6%	-6	+2
SHO/ Interns				-100.0%		-1
Medical/ Dental, other	102	102	+0	+0.2%	+4	+4
Medical & Dental	204	205	+1	+0.7%	-1	+5
Nurse/ Midwife Manager	112	114	+2	+1.6%	-2	-6
Nurse/ Midwife Specialist & AN/MP	12	14	+2	+14.2%	+0	-1
Staff Nurse/ Staff Midwife	3	3	+0	+5.9%	+0	+1
Public Health Nurse	4	4	+0	+1.4%	-0	-1
Nursing/ Midwifery other	56	57	+2	+3.0%	+1	+4
Nursing & Midwifery	186	192	+5	+2.9%	-1	-3
Therapy Professions	18	17	-0	-1.1%	-0	+1
Health Science/ Diagnostics	191	191	+0	+0.0%	+0	+8
Social Workers	5	5			-1	-4
Psychologists	2	2	-0	-1.0%	-0	-0
Pharmacy	31	31			-2	+8
H&SC, Other	477	477	-0	-0.1%	-6	-0
Health & Social Care Professionals	723	723	-0	-0.1%	-8	+13
Management (VIII & above)	667	676	+9	+1.4%	+17	+51
Administrative/ Supervisory (V to VII)	1,282	1,297	+15	+1.2%	+40	+103
Clerical (III & IV)	1,569	1,564	-4	-0.3%	+14	-0
Management & Administrative	3,518	3,538	+20	+0.6%	+71	+154
General Support	359	362	+3	+0.9%	+18	+25
Patient & Client Care	58	57	-1	-1.5%	-0	-6





Employment by Hospital Group, CHO etc. Mar 2019

National Ambulance Service

Mar 2019 (Dec 2018 figure: 1,887)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	1,879	1,889	+10	+0.5%	+2	+17
Consultants	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	1	1	+0	+2.0%		
Staff Nurse/ Staff Midwife		1	+1	-100.0%	+1	-0
Nursing & Midwifery	1	2	+1	+93.9%	+1	-0
Therapy Professions	1	1			+1	+1
Health & Social Care Professionals	1	1			+1	+1
Management (VIII & above)	7	8	+1	+14.3%	+1	+1
Administrative/ Supervisory (V to VII)	21	23	+1	+5.3%	-0	+1
Clerical (III & IV)	47	46	-1	-1.5%	-3	+3
Management & Administrative	75	77	+1	+1.9%	-2	+4
General Support	5	5	-0	-2.0%	-9	-9
Patient & Client Care	1,795	1,803	+8	+0.4%	+11	+20





Children's Health Ireland

Mar 2019 (Dec 2018 figure: 3,382)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	3,409	3,444	+35	+1.0%	+62	+285
Consultants	213	214	+0	+0.2%	+13	+35
Registrars	187	188	+1	+0.3%	+8	+6
SHO/ Interns	80	80	+1	+1.0%	-5	+2
Medical/ Dental, other	2	2				+1
Medical & Dental	483	484	+2	+0.4%	+16	+44
Nurse/ Midwife Manager	321	320	-1	-0.2%	+4	+28
Nurse/ Midwife Specialist & AN/MP	140	141	+1	+1.0%	+4	+8
Staff Nurse/ Staff Midwife	759	782	+23	+3.0%	+14	+57
Pre-registration Nurse/ Midwife Intern		1	+1	-100.0%	-11	-18
Post-registration Nurse/ Midwife Student	68	67	-1	-1.2%	-3	-4
Nursing/ Midwifery awaiting registration	13	7	-6	-48.3%	+7	+6
Nursing/ Midwifery Student	81	75	-7	-8.0%	-7	-16
Nursing/ Midwifery other	8	7	-1	-11.4%	-1	-1
Nursing & Midwifery	1,308	1,325	+16	+1.2%	+14	+77
Therapy Professions	133	132	-0	-0.2%	+1	+24
Health Science/ Diagnostics	263	268	+5	+1.9%	+5	+17
Social Workers	56	56	-0	-0.2%	-3	+6
Psychologists	36	37	+1	+2.3%	+1	+6
Pharmacy	38	38	-0	-0.5%	+0	+1
H&SC, Other	32	33	+1	+3.7%	+1	-2
Health & Social Care Professionals	558	564	+7	+1.2%	+5	+54
Management (VIII & above)	51	51	+0	+0.0%	+1	+14
Administrative/ Supervisory (V to VII)	251	256	+5	+2.1%	+4	+48
Clerical (III & IV)	382	387	+4	+1.2%	+18	+20
Management & Administrative	684	693	+10	+1.4%	+23	+81
General Support	211	212	+1	+0.7%	-0	+15
Patient & Client Care	165	164	-0	-0.2%	+4	+15





Dublin Midlands Hospital Group

Mar 2019 (Dec 2018 figure: 10,424)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	10,491	10,589	+98	+0.9%	+165	+211
Consultants	438	440	+2	+0.4%	-6	+7
Registrars	468	469	+1	+0.2%	+0	+23
SHO/ Interns	413	414	+2	+0.4%	+3	+0
Medical/ Dental, other	7	7	+1	+9.0%	+1	+0
Medical & Dental	1,325	1,330	+5	+0.4%	-2	+31
Nurse/ Midwife Manager	852	871	+19	+2.2%	-1	+23
Nurse/ Midwife Specialist & AN/MP	191	197	+7	+3.5%	+10	+25
Staff Nurse/ Staff Midwife	2,682	2,724	+43	+1.6%	+30	+33
Pre-registration Nurse/ Midwife Intern	82	84	+2	+2.5%	+74	+15
Post-registration Nurse/ Midwife Student	9	9			+1	-1
Nursing/ Midwifery awaiting registration	5	2	-3	-60.9%	-4	
Nursing/ Midwifery Student	96	95	-1	-1.1%	+71	+14
Nursing/ Midwifery other	24	26	+2	+8.8%	+1	+1
Nursing & Midwifery	3,844	3,913	+69	+1.8%	+111	+96
Therapy Professions	377	375	-2	-0.5%	+13	+20
Health Science/ Diagnostics	942	944	+2	+0.2%	+1	+14
Social Workers	82	80	-2	-2.0%	-3	-5
Psychologists	12	12			-1	-5
Pharmacy	210	210	+0	+0.1%	-2	+15
H&SC, Other	47	47	+0	+0.3%	+2	-0
Health & Social Care Professionals	1,669	1,668	-2	-0.1%	+10	+39
Management (VIII & above)	111	111	+0	+0.1%	-1	+4
Administrative/ Supervisory (V to VII)	476	482	+7	+1.5%	+16	+31
Clerical (III & IV)	1,047	1,052	+5	+0.5%	+4	+18
Management & Administrative	1,634	1,646	+12	+0.7%	+18	+52
General Support	867	874	+7	+0.8%	+13	+2
Patient & Client Care	1,152	1,158	+6	+0.5%	+16	-9





Ireland East Hospital Group

Mar 2019 (Dec 2018 figure: 11,773)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	11,816	11,868	+52	+0.4%	+96	+255
Consultants	520	519	-1	-0.2%	-1	+20
Registrars	587	593	+6	+1.0%	+12	+18
SHO/ Interns	554	553	-1	-0.2%	-12	-0
Medical/ Dental, other	30	29	-1	-3.1%	+2	+5
Medical & Dental	1,691	1,694	+3	+0.2%	+2	+44
Nurse/ Midwife Manager	879	893	+14	+1.6%	+3	+73
Nurse/ Midwife Specialist & AN/MP	285	292	+7	+2.5%	-3	+15
Staff Nurse/ Staff Midwife	3,157	3,166	+9	+0.3%	+4	-6
Pre-registration Nurse/ Midwife Intern	83	84	+0	+0.6%	+61	-0
Post-registration Nurse/ Midwife Student	23	23				-4
Nursing/ Midwifery awaiting registration	15	14	-1	-7.3%	+10	-12
Nursing/ Midwifery Student	121	121	-1	-0.5%	+71	-16
Nursing/ Midwifery other	73	73	+1	+0.8%	+1	+4
Nursing & Midwifery	4,514	4,545	+31	+0.7%	+76	+69
Therapy Professions	415	415	-0	-0.0%	+2	+25
Health Science/ Diagnostics	724	725	+0	+0.0%	-10	+12
Social Workers	59	58	-1	-1.4%	+0	-2
Psychologists	16	17	+1	+5.5%	+3	+4
Pharmacy	179	181	+2	+1.3%	+8	+14
H&SC, Other	35	32	-2	-7.1%	-1	-2
Health & Social Care Professionals	1,428	1,428	+0	+0.0%	+2	+51
Management (VIII & above)	82	85	+3	+3.5%	+4	+9
Administrative/ Supervisory (V to VII)	499	502	+3	+0.5%	-4	+22
Clerical (III & IV)	1,215	1,209	-6	-0.5%	+1	+27
Management & Administrative	1,797	1,796	-0	-0.0%	+1	+59
General Support	1,418	1,430	+12	+0.8%	+4	+2
Patient & Client Care	968	975	+7	+0.7%	+11	+30





RCSI Hospitals Group

Mar 2019 (Dec 2018 figure: 9,205)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	9,282	9,345	+64	+0.7%	+141	+420
Consultants	429	427	-2	-0.4%	-5	+16
Registrars	479	479	+0	+0.0%	+15	+16
SHO/ Interns	421	429	+8	+1.9%	-1	+12
Medical/ Dental, other	3	3				
Medical & Dental	1,331	1,338	+7	+0.5%	+9	+44
Nurse/ Midwife Manager	750	759	+9	+1.2%	+13	+64
Nurse/ Midwife Specialist & AN/MP	165	169	+4	+2.4%	+4	+16
Staff Nurse/ Staff Midwife	2,470	2,509	+40	+1.6%	+17	+69
Pre-registration Nurse/ Midwife Intern	69	67	-1	-2.1%	+63	-7
Post-registration Nurse/ Midwife Student	25	25	+0	+0.4%	+0	-2
Nursing/ Midwifery awaiting registration	22	5	-17	-77.4%	-16	-8
Nursing/ Midwifery Student	116	97	-18	-15.9%	+47	-17
Nursing/ Midwifery other	38	39	+0	+1.0%	-3	+0
Nursing & Midwifery	3,538	3,573	+35	+1.0%	+78	+132
Therapy Professions	323	326	+3	+1.1%	-0	+13
Health Science/ Diagnostics	572	575	+3	+0.5%	+5	+17
Social Workers	63	63	+0	+0.5%	+0	+1
Psychologists	10	10			+0	+0
Pharmacy	112	109	-2	-2.2%	-2	+0
H&SC, Other	21	21			-1	+4
Health & Social Care Professionals	1,100	1,105	+4	+0.4%	+3	+35
Management (VIII & above)	78	78	+0	+0.4%	-7	+3
Administrative/ Supervisory (V to VII)	339	344	+5	+1.4%	+4	+24
Clerical (III & IV)	1,014	1,015	+0	+0.0%	+15	+44
Management & Administrative	1,431	1,437	+5	+0.4%	+12	+71
General Support	1,027	1,040	+13	+1.3%	+17	+20
Patient & Client Care	854	853	-1	-0.1%	+21	+117





Saolta University Hospital Care

Mar 2019 (Dec 2018 figure: 9,167)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	9,200	9,281	+81	+0.9%	+114	+364
Consultants	424	425	+1	+0.3%	-0	+14
Registrars	432	429	-3	-0.7%	-4	+16
SHO/ Interns	512	521	+8	+1.6%	-10	+8
Medical/ Dental, other	10	10	+0	+1.0%	+1	-2
Medical & Dental	1,377	1,384	+7	+0.5%	-13	+36
Nurse/ Midwife Manager	553	564	+11	+2.0%	-8	+19
Nurse/ Midwife Specialist & AN/MP	195	206	+11	+5.8%	+8	+29
Staff Nurse/ Staff Midwife	2,737	2,770	+33	+1.2%	+49	+111
Public Health Nurse	1	1	+0	+2.2%	+1	+0
Pre-registration Nurse/ Midwife Intern	78	81	+3	+3.6%	+73	+15
Post-registration Nurse/ Midwife Student	16	16	+0	+0.5%	+2	-4
Nursing/ Midwifery awaiting registration	4	7	+3	+79.8%	-39	+7
Nursing/ Midwifery Student	97	103	+6	+6.1%	+36	+19
Nursing/ Midwifery other	30	32	+2	+8.2%	+1	+1
Nursing & Midwifery	3,614	3,678	+64	+1.8%	+87	+179
Therapy Professions	268	268	-0	-0.1%	+2	+7
Health Science/ Diagnostics	612	614	+2	+0.3%	+4	+16
Social Care	2	2			-0	+0
Social Workers	28	28	+0	+0.5%	+3	+1
Psychologists	1	1	-0	-33.3%	-0	+0
Pharmacy	132	133	+2	+1.3%	-0	+3
H&SC, Other	36	35	-1	-3.2%	+3	-1
Health & Social Care Professionals	1,079	1,080	+2	+0.1%	+11	+27
Management (VIII & above)	50	51	+1	+1.7%	+2	+7
Administrative/ Supervisory (V to VII)	203	203	-0	-0.2%	+11	+37
Clerical (III & IV)	1,104	1,105	+1	+0.1%	+5	-1
Management & Administrative	1,357	1,358	+2	+0.1%	+18	+43
General Support	932	934	+2	+0.2%	+11	+30
Patient & Client Care	841	847	+5	+0.6%	-0	+50





South/South West Hospital Group

Mar 2019 (Dec 2018 figure: 10,386)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	10,396	10,501	+105	+1.0%	+115	+365
Consultants	463	462	-1	-0.1%	+1	+9
Registrars	478	488	+9	+2.0%	+8	+6
SHO/ Interns	522	534	+13	+2.4%	+2	+26
Medical/ Dental, other	8	8	-1	-9.0%	-3	+1
Medical & Dental	1,471	1,492	+21	+1.4%	+9	+43
Nurse/ Midwife Manager	761	786	+24	+3.2%	+0	+28
Nurse/ Midwife Specialist & AN/MP	142	149	+6	+4.5%	+10	+8
Staff Nurse/ Staff Midwife	3,153	3,210	+57	+1.8%	-26	+138
Pre-registration Nurse/ Midwife Intern	89	88	-1	-1.1%	+77	-10
Post-registration Nurse/ Midwife Student	23	23				+5
Nursing/ Midwifery awaiting registration	23	10	-14	-58.4%	-27	-54
Nursing/ Midwifery Student	135	121	-15	-10.8%	+50	-58
Nursing/ Midwifery other	12	13	+1	+8.2%	+2	+2
Nursing & Midwifery	4,204	4,278	+74	+1.8%	+35	+118
Therapy Professions	309	308	-1	-0.2%	+2	+13
Health Science/ Diagnostics	760	763	+2	+0.3%	+6	+31
Social Workers	32	33	+1	+3.3%	+0	+1
Psychologists	2	2				-0
Pharmacy	118	120	+2	+1.5%	+3	+8
H&SC, Other	37	37	-0	-0.0%	-0	+1
Health & Social Care Professionals	1,259	1,263	+4	+0.3%	+11	+54
Management (VIII & above)	51	50	-1	-1.0%		+1
Administrative/ Supervisory (V to VII)	237	239	+2	+0.7%	+17	+16
Clerical (III & IV)	1,281	1,282	+1	+0.1%	+8	+39
Management & Administrative	1,569	1,571	+2	+0.1%	+24	+56
General Support	1,251	1,256	+5	+0.4%	+20	+58
Patient & Client Care	642	642	-0	-0.1%	+16	+37





University of Limerick Hospital Group

Mar 2019 (Dec 2018 figure: 4,155)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	4,171	4,217	+46	+1.1%	+62	+186
Consultants	162	161	-1	-0.7%	+1	+8
Registrars	177	183	+7	+3.9%	+3	+14
SHO/ Interns	182	184	+2	+0.9%	+2	-2
Medical/ Dental, other	1	1	+0	+2.5%		+0
Medical & Dental	522	529	+7	+1.4%	+5	+21
Nurse/ Midwife Manager	323	328	+5	+1.6%	-2	-1
Nurse/ Midwife Specialist & AN/MP	73	76	+3	+4.1%	+6	+17
Staff Nurse/ Staff Midwife	1,220	1,252	+32	+2.6%	+13	+117
Pre-registration Nurse/ Midwife Intern	36	37	+1	+1.9%	+35	+3
Post-registration Nurse/ Midwife Student	10	10	+0	+0.2%		-4
Nursing/ Midwifery Student	46	47	+1	+1.5%	+35	-2
Nursing/ Midwifery other	11	12	+1	+12.8%	+1	+1
Nursing & Midwifery	1,673	1,715	+42	+2.5%	+53	+133
Therapy Professions	83	81	-1	-1.4%	-5	-3
Health Science/ Diagnostics	248	249	+1	+0.5%	-1	-1
Social Workers	8	9	+1	+12.0%	+1	+1
Psychologists	2	2			-0	-0
Pharmacy	45	45	-0	-0.3%	-2	+1
H&SC, Other	13	13	+0	+0.5%	+2	+1
Health & Social Care Professionals	398	399	+1	+0.2%	-5	-0
Management (VIII & above)	33	34	+1	+2.4%	-0	-2
Administrative/ Supervisory (V to VII)	109	111	+1	+1.3%	+7	+14
Clerical (III & IV)	519	517	-2	-0.4%	-3	-1
Management & Administrative	662	661	-0	-0.0%	+4	+11
General Support	326	324	-2	-0.5%	-3	-5
Patient & Client Care	590	588	-2	-0.4%	+8	+27





other Acute Services

Mar 2019 (Dec 2018 figure: 88)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	87	89	+2	+2.5%	+2	+18
Consultants		1	+1	-100.0%	+1	+1
Medical & Dental		1	+1	-100.0%	+1	+1
Nurse/ Midwife Manager	15	14	-1	-6.7%	-1	+5
Nursing & Midwifery	15	14	-1	-6.7%	-1	+5
Therapy Professions	1		-1	-100.0%	-1	
Health Science/ Diagnostics	2	2				
Social Workers	1	1				+1
Pharmacy	3	4	+1	+33.3%	+1	+4
Health & Social Care Professionals	7	7				+5
Management (VIII & above)	28	27	-1	-1.8%	-2	+2
Administrative/ Supervisory (V to VII)	33	36	+3	+8.0%	+2	+6
Clerical (III & IV)	5	5			+1	-1
Management & Administrative	65	67	+2	+3.3%	+2	+7





Mar 2019 (Dec 2018 figure: 5,436)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	5,441	5,495	+54	+1.0%	+59	+106
Consultants	31	34	+3	+10.6%	+2	+2
Registrars	59	58	-1	-1.6%	-5	+5
SHO/ Interns	27	27	-0	-0.1%	+2	+2
Medical/ Dental, other	63	62	-1	-1.4%	-1	-3
Medical & Dental	180	182	+1	+0.8%	-3	+6
Nurse/ Midwife Manager	346	347	+1	+0.4%	+6	+3
Nurse/ Midwife Specialist & AN/MP	92	96	+4	+4.3%	+0	+1
Staff Nurse/ Staff Midwife	1,027	1,030	+3	+0.3%	-11	-8
Public Health Nurse	146	152	+6	+4.1%	-3	+4
Pre-registration Nurse/ Midwife Intern	20	20			+9	-5
Post-registration Nurse/ Midwife Student	7	7				
Nursing/ Midwifery awaiting registration	1	1				+1
Nursing/ Midwifery Student	28	28			+9	-4
Nursing/ Midwifery other	4	4			-1	-1
Nursing & Midwifery	1,643	1,657	+14	+0.9%	-0	-4
Therapy Professions	325	326	+1	+0.3%	+9	+20
Health Science/ Diagnostics	1	1				-0
Social Care	12	12	+0	+0.4%	+1	+0
Social Workers	77	79	+2	+3.0%	+1	-0
Psychologists	60	59	-1	-1.9%	-2	-0
Pharmacy	2	2	+0	+4.0%	-0	+0
H&SC, Other	38	39	+1	+2.8%	+1	-2
Health & Social Care Professionals	515	519	+3	+0.7%	+10	+17
Management (VIII & above)	60	62	+2	+3.4%	+5	+11
Administrative/ Supervisory (V to VII)	122	120	-2	-1.6%	+5	+14
Clerical (III & IV)	455	454	-1	-0.3%	+3	+12
Management & Administrative	637	636	-1	-0.2%	+14	+37
General Support	349	351	+3	+0.7%	+1	+1
Patient & Client Care	2,118	2,151	+33	+1.6%	+38	+49





CHO₂

Mar 2019 (Dec 2018 figure: 5,559)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	5,507	5,488	-18	-0.3%	-71	+132
Consultants	37	37	+0	+0.1%	+1	+0
Registrars	73	70	-2	-3.0%	-3	-5
SHO/ Interns	37	38	+0	+1.0%	-4	+1
Medical/ Dental, other	59	59	-0	-0.7%	+0	+1
Medical & Dental	207	204	-2	-1.1%	-6	-3
Nurse/ Midwife Manager	319	321	+2	+0.7%	+7	+25
Nurse/ Midwife Specialist & AN/MP	84	87	+3	+3.7%	+3	+7
Staff Nurse/ Staff Midwife	910	924	+14	+1.5%	+1	-12
Public Health Nurse	166	184	+18	+10.6%	-3	+7
Pre-registration Nurse/ Midwife Intern	12	13	+1	+4.2%	+13	-5
Post-registration Nurse/ Midwife Student	14	14		,	+1	-2
Nursing/ Midwifery awaiting registration	9	3	-6	-66.5%	-8	+3
Nursing/ Midwifery Student	35	30	-5	-15.6%	+6	-4
Nursing/ Midwifery other	2	2			-1	+0
Nursing & Midwifery	1,517	1,548	+32	+2.1%	+13	+24
Therapy Professions	336	336	+1	+0.1%	-4	+7
Health Science/ Diagnostics	28	28	+1	+2.8%	+1	+1
Social Care	229	233	+5	+2.0%	+1	+22
Social Workers	83	83	-0	-0.4%	+1	+3
Psychologists	82	82	-1	-1.1%	-2	-4
Pharmacy	4	4	-0	-2.4%	-0	-1
Pharmacy	4	4	-0	-2.4%	-0	-1
H&SC, Other	41	41	-0	-0.6%	-1	-0
Health & Social Care Professionals	803	807	+4	+0.5%	-3	+28
Management (VIII & above)	56	56	-0	-0.3%	-2	+2
Administrative/ Supervisory (V to VII)	128	131	+4	+2.8%	+8	+12
Clerical (III & IV)	480	480	+1	+0.1%	-5	+11
Management & Administrative	663	667	+4	+0.6%	+0	+25
General Support	242	238	-4	-1.6%	-4	-3
Patient & Client Care	2,075	2,023	-52	-2.5%	-71	+61





Mar 2019 (Dec 2018 figure: 4,310)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	4,331	4,336	+5	+0.1%	+26	+122
Consultants	27	27	-0	-1.0%	+1	+0
Registrars	39	40	+0	+0.7%	+1	-1
SHO/ Interns	31	31	+0	+0.4%	-1	+5
Medical/ Dental, other	51	51	+0	+0.4%	-2	-3
Medical & Dental	149	149	+0	+0.2%	-1	+1
Nurse/ Midwife Manager	244	243	-2	-0.8%	+0	-3
Nurse/ Midwife Specialist & AN/MP	50	51	+1	+1.8%	+3	+6
Staff Nurse/ Staff Midwife	778	778	-0	-0.1%	-2	-8
Public Health Nurse	125	126	+0	+0.4%	+2	+3
Pre-registration Nurse/ Midwife Intern	20	20	-0	-1.6%	+4	+4
Post-registration Nurse/ Midwife Student	4	4				-3
Nursing/ Midwifery Student	24	24	-0	-1.3%	+4	+1
Nursing/ Midwifery other	4	4				-1
Nursing & Midwifery	1,226	1,225	-1	-0.1%	+7	-3
Therapy Professions	210	217	+7	+3.5%	+11	+20
Health Science/ Diagnostics	1	1			-0	-0
Social Care	247	245	-2	-0.7%	-2	+5
Social Workers	62	63	+1	+1.2%	+0	+4
Psychologists	124	124	-0	-0.1%	+5	-0
Pharmacy	5	5				
H&SC, Other	38	38	+0	+0.2%	+1	+3
Health & Social Care Professionals	687	693	+6	+0.9%	+15	+33
Management (VIII & above)	35	35	+0	+0.4%	+0	+2
Administrative/ Supervisory (V to VII)	143	146	+4	+2.7%	+10	+16
Clerical (III & IV)	329	327	-2	-0.6%	+3	+3
Management & Administrative	507	509	+2	+0.4%	+13	+21
General Support	246	249	+3	+1.0%	+1	-1
Patient & Client Care	1,516	1,512	-5	-0.3%	-9	+71





Mar 2019 (Dec 2018 figure: 8,138)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	8,105	8,204	+98	+1.2%	+65	+201
Consultants	54	53	-1	-2.2%	-1	+0
Registrars	92	92	+1	+0.6%	-6	+1
SHO/ Interns	44	42	-2	-4.8%	-2	-0
Medical/ Dental, other	115	114	-0	-0.2%	-1	-1
Medical & Dental	304	301	-3	-1.0%	-10	+1
Nurse/ Midwife Manager	378	384	+5	+1.4%	-4	-3
Nurse/ Midwife Specialist & AN/MP	70	74	+4	+5.1%	+2	+7
Staff Nurse/ Staff Midwife	1,547	1,562	+15	+1.0%	+12	-30
Public Health Nurse	199	220	+21	+10.3%	+2	+4
Pre-registration Nurse/ Midwife Intern	30	30			+22	+7
Post-registration Nurse/ Midwife Student	13	13			-1	-4
Nursing/ Midwifery Student	43	43			+21	+3
Nursing/ Midwifery other	1	1				+0
Nursing & Midwifery	2,238	2,283	+45	+2.0%	+32	-19
Therapy Professions	445	454	+10	+2.2%	+13	+11
Health Science/ Diagnostics	5	5	-0	-4.9%	-0	+1
Social Care	231	233	+2	+0.9%	+2	+7
Social Workers	119	119	-1	-0.5%	-3	+2
Psychologists	134	136	+2	+1.6%	+3	+15
Pharmacy	10	8	-2	-24.2%	-3	-1
H&SC, Other	66	66	+0	+0.4%	+1	-4
Health & Social Care Professionals	1,010	1,021	+11	+1.1%	+13	+30
Management (VIII & above)	63	62	-1	-1.3%	+0	-6
Administrative/ Supervisory (V to VII)	136	136	+0	+0.0%	-1	+9
Clerical (III & IV)	525	525	-0	-0.1%	+9	+56
Management & Administrative	724	723	-1	-0.1%	+9	+60
General Support	375	364	-11	-2.9%	-12	-30
Patient & Client Care	3,454	3,511	+58	+1.7%	+34	+160





Mar 2019 (Dec 2018 figure: 5,231)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	5,176	5,275	+99	+1.9%	+44	+174
Consultants	28	30	+2	+6.9%	+3	-1
Registrars	30	27	-3	-9.7%	-3	+2
SHO/ Interns	36	38	+2	+5.6%	+3	-7
Medical/ Dental, other	65	65	+0	+0.1%	+1	+1
Medical & Dental	159	160	+1	+0.7%	+4	-4
Nurse/ Midwife Manager	339	345	+7	+1.9%	-1	+17
Nurse/ Midwife Specialist & AN/MP	57	61	+3	+5.7%	+1	+7
Staff Nurse/ Staff Midwife	929	941	+12	+1.3%	-13	-29
Public Health Nurse	133	170	+36	+27.3%	+2	+3
Pre-registration Nurse/ Midwife Intern	30	30	+0	+0.3%	+30	+9
Post-registration Nurse/ Midwife Student	5	6	+1	+11.1%	-1	
Nursing/ Midwifery Student	35	36	+1	+1.9%	+29	+9
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	1,498	1,556	+59	+3.9%	+17	+7
Therapy Professions	344	342	-2	-0.6%	-0	+2
Social Care	162	165	+2	+1.4%	+3	+8
Social Workers	64	64	-1	-0.9%	+0	-1
Psychologists	76	76	+0	+0.4%	+2	+0
Pharmacy	1	1				
H&SC, Other	37	39	+2	+4.7%	+2	+2
Health & Social Care Professionals	685	686	+2	+0.2%	+6	+11
Management (VIII & above)	44	46	+2	+4.4%	+4	+7
Administrative/ Supervisory (V to VII)	118	123	+5	+3.9%	+3	+6
Clerical (III & IV)	323	328	+5	+1.7%	+8	+20
Management & Administrative	485	497	+12	+2.5%	+15	+33
General Support	374	376	+2	+0.5%	-5	-22
Patient & Client Care	1,976	1.999	+23	+1.2%	+7	+149





Mar 2019 (Dec 2018 figure: 3,808)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	3,828	3,816	-12	-0.3%	+8	+40
Consultants	56	57	+2	+2.7%	+4	+5
Registrars	60	60	+0	+0.1%	-1	+1
SHO/ Interns	33	30	-3	-7.9%	+1	+3
Medical/ Dental, other	45	45	-0	-0.4%	-1	-3
Medical & Dental	193	191	-1	-0.6%	+4	+6
Nurse/ Midwife Manager	241	240	-1	-0.3%	+1	+10
Nurse/ Midwife Specialist & AN/MP	21	21	-0	-1.3%	-0	-2
Staff Nurse/ Staff Midwife	626	627	+1	+0.1%	-3	-9
Public Health Nurse	121	121	+0	+0.3%	+3	+3
Post-registration Nurse/ Midwife Student	11	11				-9
Nursing/ Midwifery Student	11	11				-9
Nursing/ Midwifery other	4	4			+0	+1
Nursing & Midwifery	1,023	1,024	+0	+0.0%	+0	-6
Therapy Professions	343	342	-1	-0.4%	-0	+24
Health Science/ Diagnostics	26	25	-1	-3.0%	-2	+1
Social Care	348	347	-1	-0.3%	+4	-9
Social Workers	74	72	-2	-2.9%	+3	+2
Psychologists	66	66	-0	-0.1%	-1	-1
Pharmacy	10	10			+0	-0
H&SC, Other	10	10	+0	+0.2%	+1	-0
Health & Social Care Professionals	877	871	-5	-0.6%	+3	+17
Management (VIII & above)	74	73	-1	-1.0%	-3	+1
Administrative/ Supervisory (V to VII)	199	198	-0	-0.2%	+1	+18
Clerical (III & IV)	272	270	-2	-0.8%	+2	+4
Management & Administrative	544	541	-3	-0.6%	+0	+22
General Support	260	255	-4	-1.7%	-2	-19
Patient & Client Care	931	934	+2	+0.3%	+2	+19





Mar 2019 (Dec 2018 figure: 6,557)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	6,551	6,595	+44	+0.7%	+37	+192
Consultants	56	56	+1	+1.2%	-0	-0
Registrars	116	117	+1	+1.0%	+1	+12
SHO/ Interns	33	34	+1	+3.2%	-1	-8
Medical/ Dental, other	58	57	-0	-0.2%	-0	+2
Medical & Dental	262	264	+3	+1.0%	-0	+6
Nurse/ Midwife Manager	397	401	+4	+1.1%	+5	+18
Nurse/ Midwife Specialist & AN/MP	87	89	+2	+1.9%	+2	+9
Staff Nurse/ Staff Midwife	997	1,010	+13	+1.3%	+14	-9
Public Health Nurse	190	179	-11	-5.6%	-16	-9
Pre-registration Nurse/ Midwife Intern	21	21	-1	-3.7%	+15	+1
Post-registration Nurse/ Midwife Student	5	5			-2	-11
Nursing/ Midwifery awaiting registration	2	2	-0	-3.0%	-2	-2
Nursing/ Midwifery Student	28	28	-1	-3.0%	+11	-11
Nursing/ Midwifery other	9	10	+0	+1.1%	+1	-0
Nursing & Midwifery	1,709	1,717	+8	+0.4%	+16	-3
Therapy Professions	461	454	-6	-1.4%	-5	+9
Health Science/ Diagnostics	3	3				-0
Social Care	356	360	+4	+1.2%	+0	+39
Social Workers	109	108	-1	-1.1%	-3	-7
Psychologists	82	89	+7	+8.8%	+5	+1
Pharmacy	35	36	+1	+1.9%	-2	-3
H&SC, Other	40	40	-1	-1.6%	-1	-5
Health & Social Care Professionals	1,087	1,091	+4	+0.4%	-5	+34
Management (VIII & above)	70	70	+0	+0.4%	+2	+7
Administrative/ Supervisory (V to VII)	180	187	+7	+3.9%	+18	+27
Clerical (III & IV)	372	376	+4	+1.1%	-4	-11
Management & Administrative	621	633	+12	+1.9%	+15	+24
General Support	475	479	+3	+0.7%	-7	-12
Patient & Client Care	2,397	2,412	+14	+0.6%	+19	+143





Mar 2019 (Dec 2018 figure: 6,128)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	6,140	6,194	+54	+0.9%	+66	+107
Consultants	41	41	+1	+2.4%	+1	+1
Registrars	101	101	+0	+0.2%	+0	+2
SHO/ Interns	33	34	+1	+1.8%	+6	+4
Medical/ Dental, other	70	70	-1	-1.2%	+3	+3
Medical & Dental	245	246	+1	+0.4%	+10	+10
Nurse/ Midwife Manager	373	380	+7	+2.0%	+1	-3
Nurse/ Midwife Specialist & AN/MP	104	103	-1	-1.2%	+4	+5
Staff Nurse/ Staff Midwife	984	998	+14	+1.4%	-8	-10
Public Health Nurse	184	193	+9	+4.9%	-4	-1
Pre-registration Nurse/ Midwife Intern	29	31	+2	+6.0%	+30	+3
Post-registration Nurse/ Midwife Student	8	8	+0	+3.9%		-5
Nursing/ Midwifery awaiting registration				-100.0%	-1	
Nursing/ Midwifery Student	37	39	+2	+5.6%	+29	-2
Nursing/ Midwifery other	7	7	+0	+3.6%	+0	-0
Nursing & Midwifery	1,689	1,720	+31	+1.8%	+22	-11
Therapy Professions	374	378	+3	+0.8%	+0	-11
Health Science/ Diagnostics	4	4				-3
Social Care	369	370	+1	+0.4%	+9	+29
Social Workers	90	89	-0	-0.4%	-1	-1
Psychologists	115	117	+2	+1.6%	+11	+9
Pharmacy	6	7	+1	+14.0%	+1	+1
H&SC, Other	58	58	+0	+0.2%	-1	-2
Health & Social Care Professionals	1,016	1,022	+7	+0.7%	+20	+22
Management (VIII & above)	62	63	+1	+2.2%	+4	+1
Administrative/ Supervisory (V to VII)	173	174	+2	+0.9%	+1	+28
Clerical (III & IV)	511	513	+2	+0.5%	+2	-1
Management & Administrative	746	751	+5	+0.7%	+6	+27
General Support	204	205	+1	+0.7%	+1	-2
Patient & Client Care	2,241	2,249	+8	+0.4%	+7	+60





Mar 2019 (Dec 2018 figure: 6,634)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	6,650	6,686	+36	+0.5%	+52	+179
Consultants	61	66	+5	+7.5%	-1	-0
Registrars	102	105	+3	+2.5%	-0	+4
SHO/ Interns	64	68	+4	+6.9%	+4	+6
Medical/ Dental, other	56	55	-0	-0.7%	-0	+3
Medical & Dental	283	294	+11	+3.9%	+3	+13
Nurse/ Midwife Manager	444	451	+7	+1.6%	+2	-7
Nurse/ Midwife Specialist & AN/MP	85	84	-1	-1.3%	+2	+3
Staff Nurse/ Staff Midwife	1,228	1,236	+8	+0.7%	-3	+23
Public Health Nurse	177	174	-2	-1.4%	+1	+1
Pre-registration Nurse/ Midwife Intern	35	34	-1	-1.4%	+13	-11
Post-registration Nurse/ Midwife Student	21	21			-1	-8
Nursing/ Midwifery awaiting registration	3	1	-2	-66.6%	-2	
Nursing/ Midwifery Student	58	56	-2	-4.3%	+11	-19
Nursing/ Midwifery other	21	20	-1	-2.7%	-4	-1
Nursing & Midwifery	2,013	2,022	+9	+0.4%	+8	-0
Therapy Professions	493	493	+0	+0.0%	+8	+14
Health Science/ Diagnostics	22	22	-0	-0.9%	+1	+2
Social Care	657	662	+5	+0.8%	+8	+47
Social Workers	132	131	-1	-0.4%	+1	-0
Psychologists	172	172	+0	+0.0%	+3	+2
Pharmacy	29	30	+1	+2.7%	-1	-2
H&SC, Other	85	86	+1	+1.7%	+1	-2
Health & Social Care Professionals	1,590	1,597	+7	+0.4%	+21	+60
Management (VIII & above)	74	77	+3	+4.0%	+5	+4
Administrative/ Supervisory (V to VII)	213	209	-4	-1.8%	-5	+21
Clerical (III & IV)	458	465	+6	+1.3%	+5	+19
Management & Administrative	745	751	+5	+0.7%	+4	+44
General Support	505	503	-2	-0.4%	-19	-26
Patient & Client Care	1,514	1,519	+5	+0.3%	+34	+89





other Community Services

Mar 2019 (Dec 2018 figure: 593)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	590	595	+5	+0.8%	+2	+55
Consultants	11	14	+3	+29.7%	+0	+1
Registrars	21	24	+3	+14.0%	+1	+0
SHO/ Interns	7	4	-3	-46.5%	-1	+2
Medical & Dental	39	43	+3	+7.8%	-0	+3
Nurse/ Midwife Manager	61	62	+1	+1.5%	+0	+4
Nurse/ Midwife Specialist & AN/MP	7	7	-0	-0.3%	+1	+3
Staff Nurse/ Staff Midwife	161	161	+0	+0.0%	+3	+11
Nursing/ Midwifery other	1	1			+1	+1
Nursing & Midwifery	230	231	+1	+0.4%	+6	+19
Therapy Professions	9	9	+0	+5.4%	-2	+1
Health Science/ Diagnostics	8	8	-0	-1.5%	+0	+0
Social Care	4	4			+1	-0
Social Workers	28	29	+0	+1.0%	-0	+2
Psychologists	7	6	-1	-14.3%	+0	+1
Pharmacy	1	1				
H&SC, Other	2	3	+0	+21.9%	+0	-1
Health & Social Care Professionals	59	59	+0	+0.2%	-1	+3
Management (VIII & above)	59	58	-1	-1.9%	-0	+3
Administrative/ Supervisory (V to VII)	76	76	+1	+1.1%	-0	+19
Clerical (III & IV)	64	65	+1	+1.8%	+0	+9
Management & Administrative	198	199	+1	+0.4%	-0	+30
General Support	18	19	+0	+2.4%	-0	-0
Patient & Client Care	44	44	-1	-1.3%	-2	-0





Health & Wellbeing

Mar 2019 (Dec 2018 figure: 576)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	581	580	-2	-0.3%	+3	-11
Consultants	1	1				
Registrars	30	28	-2	-7.2%	-0	-1
Medical/ Dental, other	87	88	+0	+0.3%	+1	-2
Medical & Dental	118	116	-2	-1.6%	+1	-2
Nurse/ Midwife Manager	13	13	-0	-1.7%	-1	-0
Nurse/ Midwife Specialist & AN/MP	3	4	+0	+10.1%	-0	-0
Staff Nurse/ Staff Midwife	2	2	+0	+11.3%	+0	+0
Public Health Nurse	4	4	+0	+1.4%	-0	
Nursing & Midwifery	22	23	+0	+1.7%	-1	-0
Therapy Professions	15	15	-0	-1.2%	-0	+1
Health Science/ Diagnostics	91	91	+0	+0.4%	+1	+1
Psychologists	1	1				
Pharmacy	2	2				+1
H&SC, Other	3	4	+1	+16.7%	+1	+1
Health & Social Care Professionals	112	113	+1	+0.6%	+1	+4
Management (VIII & above)	38	39	+1	+2.6%	+3	+3
Administrative/ Supervisory (V to VII)	131	135	+4	+3.2%	+6	+0
Clerical (III & IV)	114	107	-6	-5.4%	-7	-12
Management & Administrative	283	282	-1	-0.3%	+3	-10
General Support	1	1			-1	-0
Patient & Client Care	45	45	+0	+0.3%	+1	-2





Corporate

Mar 2019 (Dec 2018 figure: 2,859)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	2,860	2,875	+15	+0.5%	+16	+90
Consultants	41	42	+1	+1.9%	+1	-0
Registrars	30	32	+3	+8.5%	-5	+3
SHO/ Interns				-100.0%		-1
Medical/ Dental, other	14	14	+0	+0.1%	+3	+5
Medical & Dental	84	88	+3	+3.9%	-2	+7
Nurse/ Midwife Manager	93	95	+2	+2.2%	-1	-5
Nurse/ Midwife Specialist & AN/MP	9	10	+1	+15.8%	+0	+0
Staff Nurse/ Staff Midwife	1	1	-0	-5.3%	-0	+1
Public Health Nurse	0	0		#DIV/0		-1
Nursing/ Midwifery other	54	56	+3	+4.7%	+2	+5
Nursing & Midwifery	157	163	+6	+3.8%	+1	-0
Therapy Professions	2	2				+0
Health Science/ Diagnostics	99	98	-0	-0.3%	-1	+7
Social Workers	5	5			-1	-4
Psychologists	1	1	-0	-2.0%	-0	-0
Pharmacy	27	27			-2	+6
H&SC, Other	473	472	-1	-0.2%	-6	-1
Health & Social Care Professionals	607	606	-1	-0.2%	-10	+9
Management (VIII & above)	463	471	+8	+1.7%	+11	+29
Administrative/ Supervisory (V to VII)	733	739	+7	+0.9%	+19	+52
Clerical (III & IV)	787	781	-6	-0.8%	+1	+2
Management & Administrative	1,983	1,991	+8	+0.4%	+31	+82
General Support	18	19	+0	+1.0%	-3	-5
Patient & Client Care	10	9	-1	-9.6%	-1	-3





Health Business Services

Mar 2019 (Dec 2018 figure: 1,563)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	1,607	1,622	+15	+0.9%	+58	+109
Medical/ Dental, other	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	6	6				
Nurse/ Midwife Specialist & AN/MP				-100.0%		-1
Nursing/ Midwifery other	2	1	-1	-52.1%	-1	-1
Nursing & Midwifery	7	6	-1	-12.0%	-1	-2
Health Science/ Diagnostics	1	1				
Pharmacy	2	2			+0	+1
H&SC, Other	1	1				
Health & Social Care Professionals	4	4			+0	+1
Management (VIII & above)	166	166	+0	+0.1%	+3	+19
Administrative/ Supervisory (V to VII)	418	423	+5	+1.1%	+15	+51
Clerical (III & IV)	668	676	+8	+1.2%	+19	+10
Management & Administrative	1,252	1,265	+13	+1.0%	+38	+81
General Support	340	343	+3	+0.9%	+22	+30
Patient & Client Care	3	3				-1





Employment by Hospital, Hospital Group, Community Services etc. Mar 2019

Mar 2019 (Dec 2018 figure: 117,857)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	118,096	118,984	+888	+0.8%	+1,127	+3,619
National Ambulance Service	1,879	1,889	+10	+0.5%	+2	+17
CHI at Crumlin	1,893	1,906		+0.7%	+17	+93
CHI at Tallaght	244	253				
CHI at Temple Street	1,221	1,233				+102
CHI Programme	45	44		-0.6%		+44
CHI Corporate	7	7			-2	-2
Children's Health Ireland	3,409	3,444	+35	+1.0%	+62	+285
Coombe Women & Infants University	866	877	+11	+1.3%		+35
MRH Portlaoise	730	743		+1.8%		
MRH Tullamore	1,074	1,090		+1.6%		+13
Naas General	719	723		+0.5%		
St. James's	3,887	3,925		+1.0%		+68
St. Luke's Rathgar	535	534		-0.2%		+16
Tallaght University Hospital	2,640	2,656		+0.6%		+81
Hospital Group HQ	39	40	+1	+1.5%	-1	+10
Dublin Midlands Hospital Group	10,491	10,589	+98	+0.9%	+165	+211
Cappagh National Orthopaedic	416	403	-13	-3.2%	-5	-4
Mater Misericordiae University	3,082	3,073	_	-0.3%		+116
MRH Mullingar	919	927		+1.0%		+28
National Maternity	875	874	-0	-0.0%		+24
Our Lady's Navan	497	504	+7	+1.5%		+11
Royal Victoria Eye and Ear	291	298	+7	+2.3%	+6	+17
St. Columcille's	442	451	+9	+2.0%	+11	+30
St Luke's General Kilkenny	1,101	1,129	+28	+2.6%	+8	+23
St. Michael's	390	390	+0	+0.0%	-6	-4
St. Vincent's University	2,775	2,754	-21	-0.8%	+2	-46
Wexford General	998	1,034	+36	+3.6%	+26	+54
Hospital Group HQ	30	30	+0	+1.0%	-2	+6
Ireland East Hospital Group	11,816	11,868	+52	+0.4%	+96	+255
Beaumont	3,728	3,724	-4	-0.1%	+21	+127
Cavan General	989	998	+9	+1.0%	+10	+69
Connolly	1,310	1,322	+12	+0.9%	+33	+94
Louth County	275	275	-1	-0.2%	-3	+2
Monaghan	102	104	+3			
Our Lady of Lourdes	2,004	2,047	+44	+2.2%	+72	+128
Rotunda	849	849				
Hospital Group HQ	25	25	+0	+0.5%	-0	+4
RCSI Hospitals Group	9,282	9,345	+64	+0.7%	+141	+420
Galway University	3,611	3,648	+37	+1.0%	+75	+166
Letterkenny University	1,597	1,609	+12	+0.7%	+24	+54
Mayo University	1,148	1,148	-0	-0.0%	+7	+37
Portiuncula University	776	783				
Roscommon University	316	324				
Sligo University	1,682	1,695				
Hospital Group HQ	70	74		+5.3%		
Saolta University Hospital Care	9,200	9,281		+0.9%	+114	+364
Bantry General	267	269		+0.7%		
Cork University	4,009	4,000				
Lourdes Orthopaedic Kilcreene	65	73		+11.1%		
Mallow General	237	242		+1.9%		
Mercy University	1,161	1,163				
South Infirmary Victoria University	762	765	+3	+0.4%	-0	+5





Mar 2019 (Dec 2018 figure: 117,857)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	118,096	118,984	+888	+0.8%	+1,127	+3,619
South Tipperary General	817	833	+16	+1.9%	+10	+13
UH Kerry	1,125	1,157	+31	+2.8%	+57	+88
UH Waterford	1,920	1,969	+49	+2.5%	+25	+77
Hospital Group HQ	33	33	+1	+1.5%	+2	+4
South/South West Hospital Group	10,396	10,501	+105	+1.0%	+115	+365
Croom Orthopaedic	153	159	+5	+3.5%	-5	-1
Ennis	229	231	+3	+1.2%	+3	+6
Nenagh	248	250	+2	+0.9%	+3	+8
St. John's Limerick	303	305	+2	+0.7%	-8	-1
UH Limerick	2,851	2,880		+1.0%	+58	+153
UMH Limerick	380	385	+5	+1.3%		+21
Hospital Group HQ	7	7	+0	+0.3%	+1	-1
University of Limerick Hospital Group	4,171	4,217	+46	+1.1%	+62	+186
other Acute Services	87	89	+2	+2.5%	+2	+18
Acute Services	60,730	61,224	+494	+0.8%	+759	+2,121
CHO 1	5,441	5,495	+54	+1.0%	+59	+106
CHO 2	5,507	5,488	-18	-0.3%	-71	+132
CHO 3	4,331	4,336	+5	+0.1%	+26	+122
CHO 4	8,105	8,204	+98	+1.2%	+65	+201
CHO 5	5,176	5,275	+99	+1.9%	+44	+174
CHO 6	3,828	3,816	-12	-0.3%	+8	+40
CHO 7	6,551	6,595	+44	+0.7%	+37	+192
CHO 8	6,140	6,194	+54	+0.9%	+66	+107
CHO 9	6,650	6,686	+36	+0.5%	+52	+179
other Community Services	590	595	+5	+0.8%	+2	+55
Community Services	52,318	52,683	+365	+0.7%	+290	+1,309
Health & Wellbeing	581	580	-2	-0.3%	+3	-11
Corporate	2,860	2,875	+15	+0.5%	+16	+90
Health Business Services	1,607	1,622	+15	+0.9%	+58	+109
Corporate & National Services	5,048	5,076	+29	+0.6%	+78	+188





Employment by CHO & Administration: Mar 2019

Mar 2019 (Dec 2018 figure: 52,393)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	52,318	52,683	+365	+0.7%	+290	+1,309
Health Service Executive	5,441	5,495	+54	+1.0%	+59	+106
CHO 1	5,441	5,495	+54	+1.0%	+59	+106
Health Service Executive	4,309	4,281	-28	-0.6%	-71	+87
Bros. of Charity, Galway (Social Care)	877	885	+8	+0.9%	+3	+26
Bros. of Charity, Roscommon (Social Care)	321	322	+1	+0.5%	-3	+19
Section 38 Voluntary Agencies	1,198	1,207	+9	+0.8%	+0	+45
CHO 2	5,507	5,488	-18	-0.3%	-71	+132
Health Service Executive	2,658	2,663	+5	+0.2%	+33	+69
Bros. of Charity, Clare (Social Care)	323	318	-6	-1.7%	-4	+18
Bros. of Charity, Limerick (Social Care)	510	512	+2	+0.4%	-3	+12
Daughters of Charity, Limerick (Social Care)	545	546	+1	+0.3%	-1	+11
Daughters of Charity, Roscrea (Social Care)	295	297	+2	+0.7%	+1	+12
Section 38 Voluntary Agencies	1,673	1,673	+0	+0.0%	-7	+53
CHO 3	4,331	4,336	+5	+0.1%	+26	+122
Health Service Executive	5,906	5,986	+79	+1.3%	+57	+101
Bros. of Charity, Southern (Social Care)	713	726	+13	+1.9%		+31
Cope Foundation (Social Care)	1,080	1,090	+9	+0.9%		+62
Cork Dental Hospital (Primary Care)	102	101	-1	-1.5%		+2
St. John of God, Kerry (Social Care)	304	301	-3	-0.8%		+5
Section 38 Voluntary Agencies	2,199	2,218	+19	+0.9%		+100
CHO 4	8,105	8,204	+98	+1.2%		+201
Health Service Executive	4,117	4,205	+89	+2.2%	+34	+101
Bros. of Charity, Waterford (Social Care)	567	580	+14	+2.4%	+16	+46
Carriglea Cairde Services (Social Care)	204	205	+1	+0.7%	-	+28
St. Patrick's, Kilkenny (Social Care)	289	284	-5	-1.6%		-1
Section 38 Voluntary Agencies	1,059	1,070	+10	+1.0%		+73
CHO 5	5,176	5,275	+99	+1.9%		+174
Health Service Executive	1,646	1,650	+4	+0.3%		+42
Children's Sunshine Home (Social Care)	57	57	-0			-2
Dublin Dental Hospital (Primary Care)	88	88	-0	-0.0%		-1
Leopardstown Park Hospital (Social Care)	208	208	+1	+0.3%		-13
National Rehabilitation Hospital (Social Care)	442	444	+2	+0.5%		+16
Royal Hospital, Donnybrook, Dublin (Social Care)	274	271	-3			-0
St. John of God (IDS) (Social Care)	438	439	+0	+0.1%		-4
St. John of God (MHS) (Mental Health)	239	235	-4	-1.5%		
Sunbeam House Services (Social Care)	436	425	-12	-2.7%		-10
Section 38 Voluntary Agencies	2,182	2,166	-16	-0.7%		-2
CHO 6	3,828	3,816	-12	-0.3%		+40
Health Service Executive	3,237	3,260	+23	+0.7%		+41
Cheeverstown House (Social Care)	406	407	+1	+0.2%		+24
Kare, Newbridge, Co Kildare (Social Care)	329	326	-2			
,	0=0		_	,0		





Mar 2019 (Dec 2018 figure: 52,393)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	52,318	52,683	+365	+0.7%	+290	+1,309
Our Lady's Hospice & Care Services (Primary Care)	490	490	+0	+0.0%	-4	-7
Peamount Hospital (Newcastle) (Social Care)	469	474	+5	+1.0%	+16	+11
Stewart's Hospital, (Palmerstown) (Social Care)	876	890	+14	+1.6%	+32	+70
St. John of God Liffey Services (Social Care)	745	748	+3	+0.4%	-7	+48
Section 38 Voluntary Agencies	3,314	3,334	+20	+0.6%	+29	+152
CHO 7	6,551	6,595	+44	+0.7%	+37	+192
Health Service Executive	4,610	4,656	+46	+1.0%	+67	+43
Muiriosa Foundation, Laois/Offaly (Social Care)	280	292	+12	+4.2%	+16	+45
Muiriosa Foundation, Longford/Westmeath (Social Care)	273	271	-1	-0.5%	-2	-5
Muiriosa Foundation, South Kildare (Social Care)	327	325	-2	-0.7%	-4	+20
St. John of God, Drumcar (Social Care)	650	650			-11	+4
Section 38 Voluntary Agencies	1,530	1,538	+8	+0.5%	-0	+63
CHO 8	6,140	6,194	+54	+0.9%	+66	+107
Health Service Executive	3,562	3,580	+18	+0.5%	+32	+60
Central Remedial Clinic (Social Care)	274	275	+1	+0.4%	+4	+18
Daughters of Charity, Dublin (Social Care)	1,008	1,015	+7	+0.7%	-7	+2
Incorporated Orthopaedic Hospital (Social Care)	225	226	+1	+0.4%	+9	+22
St. Michael's House, Dublin (Social Care)	1,362	1,370	+8	+0.6%	+14	+72
St. Vincent's, Fairview (Mental Health)	220	220			+0	+5
Section 38 Voluntary Agencies	3,088	3,105	+18	+0.6%	+20	+119
CHO 9	6,650	6,686	+36	+0.5%	+52	+179
other Community Services	590	595	+5	+0.8%	+2	+55
Community Services		52,683	+1,309	+2.5%	+365	+365





Employment by Community Services Division: Mar 2019

Mental Health

Mar 2019 (Dec 2018 figure: 9,898)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	10,009	10,078	+69	+0.7%	+180	+174
Consultants	321	338	+16	+5.0%	+7	+14
Registrars	234	234	+0	+0.0%	-7	+17
SHO/ Interns	280	281	+1	+0.4%	+4	+7
Medical/ Dental, other	7	7	+0	+0.9%	+1	-2
Medical & Dental	843	860	+17	+2.0%	+4	+35
Nurse/ Midwife Manager	1,195	1,198	+2	+0.2%	+4	+27
Nurse/ Midwife Specialist & AN/MP	434	443	+9	+2.0%	+28	+49
Staff Nurse/ Staff Midwife	3,071	3,100	+29	+0.9%	+21	-28
Public Health Nurse				-100.0%		-1
Pre-registration Nurse/ Midwife Intern	126	127	+1	+0.5%	+99	+2
Nursing/ Midwifery awaiting registration	15	7	-8	-53.5%	-13	+3
Nursing/ Midwifery Student	141	134	-7	-5.2%	+86	+5
Nursing/ Midwifery other	29	29			-2	-1
Nursing & Midwifery	4,871	4,903	+32	+0.7%	+137	+51
Therapy Professions	430	431	+1	+0.3%	+8	+28
Social Care	75	76	+1	+0.8%	-3	-8
Social Workers	352	352	+0	+0.1%	-6	-5
Psychologists	396	394	-2	-0.4%	+6	+17
Pharmacy	18	18	-1	-3.1%	-1	-1
H&SC, Other	92	94	+2	+2.0%	-1	-3
Health & Social Care Professionals	1,364	1,366	+2	+0.2%	+2	+27
Management (VIII & above)	45	46	+1	+2.2%	+4	+2
Administrative/ Supervisory (V to VII)	220	221	+1	+0.3%	-2	+23
Clerical (III & IV)	709	714	+5	+0.7%	+18	+24
Management & Administrative	974	981	+6	+0.6%	+21	+48
General Support	737	734	-3	-0.4%	-23	-52
Patient & Client Care	1,220	1,234	+15	+1.2%	+39	+64





Primary Care

Mar 2019 (Dec 2018 figure: 10,931)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	10,810	10,955	+146	+1.3%	+25	+403
Consultants	43	43	+0	+0.6%	+1	-5
Registrars	429	430	+2	+0.4%	-11	+2
SHO/ Interns	41	38	-3	-7.0%	+1	+3
Medical/ Dental, other	478	476	-2	-0.5%	-0	+6
Medical & Dental	990	987	-3	-0.3%	-9	+7
Nurse/ Midwife Manager	350	365	+15	+4.3%	+8	+37
Nurse/ Midwife Specialist & AN/MP	141	143	+2	+1.2%	-3	-1
Staff Nurse/ Staff Midwife	847	879	+32	+3.8%	-1	+21
Public Health Nurse	1,425	1,499	+74	+5.2%	-16	+17
Post-registration Nurse/ Midwife Student	88	89	+1	+1.0%	-4	-42
Nursing/ Midwifery Student	88	89	+1	+1.0%	-4	-42
Nursing/ Midwifery other	4	3	-0	-11.5%	-1	-1
Nursing & Midwifery	2,856	2,979	+123	+4.3%	-16	+31
Therapy Professions	1,809	1,821	+12	+0.7%	+19	+63
Health Science/ Diagnostics	70	69	-0	-0.5%	-0	+7
Social Care	36	36	-0	-0.4%	+2	+4
Social Workers	155	151	-5	-2.9%	-2	+3
Psychologists	307	311	+4	+1.4%	+14	+21
Pharmacy	55	58	+3	+5.3%	-1	-3
H&SC, Other	236	238	+2	+0.8%	+5	+15
Health & Social Care Professionals	2,668	2,684	+16	+0.6%	+37	+109
Management (VIII & above)	311	316	+5	+1.6%	+6	+23
Administrative/ Supervisory (V to VII)	638	637	-1	-0.2%	+9	+72
Clerical (III & IV)	1,827	1,830	+3	+0.2%	+1	+30
Management & Administrative	2,776	2,782	+7	+0.2%	+16	+125
General Support	433	429	-4	-0.9%	-13	-19
Patient & Client Care	1,086	1,093	+7	+0.6%	+9	+151





Social Care

Mar 2019 (Dec 2018 figure: 31,564)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	31,500	31,649	+150	+0.5%	+85	+732
Consultants	38	37	-1	-3.7%	+2	-1
Registrars	29	29	+0	+0.4%	+3	+3
SHO/ Interns	25	27	+2	+9.9%	+2	-2
Medical/ Dental, other	96	96	-1	-0.8%	-2	-2
Medical & Dental	188	189	+0	+0.2%	+5	-2
Nurse/ Midwife Manager	1,596	1,611	+15	+1.0%	+4	-3
Nurse/ Midwife Specialist & AN/MP	83	86	+3	+4.0%	-8	-3
Staff Nurse/ Staff Midwife	5,268	5,287	+18	+0.3%	-32	-75
Public Health Nurse	17	21	+4	+21.0%	+1	+0
Pre-registration Nurse/ Midwife Intern	71	71	+0	+0.0%	+36	+1
Nursing/ Midwifery Student	71	71	+0	+0.0%	+36	+1
Nursing/ Midwifery other	23	23	+0	+1.1%	-1	+0
Nursing & Midwifery	7,058	7,099	+41	+0.6%	-0	-80
Therapy Professions	1,101	1,101	-1	-0.0%	+5	+5
Health Science/ Diagnostics	28	28	-0	-0.7%	-1	-5
Social Care	2,503	2,519	+16	+0.7%	+27	+152
Social Workers	332	334	+2	+0.6%	+7	+6
Psychologists	216	221	+6	+2.7%	+3	-14
Pharmacy	29	27	-3	-8.8%	-3	-2
H&SC, Other	87	87	+0	+0.5%	+0	-23
Health & Social Care Professionals	4,295	4,316	+21	+0.5%	+39	+119
Management (VIII & above)	242	242	+0	+0.0%	+5	+7
Administrative/ Supervisory (V to VII)	627	643	+16	+2.6%	+30	+75
Clerical (III & IV)	1,252	1,259	+6	+0.5%	+4	+67
Management & Administrative	2,121	2,144	+22	+1.1%	+40	+149
General Support	1,878	1,876	-2	-0.1%	-11	-43
Patient & Client Care	15,959	16,026	+67	+0.4%	+12	+588





Employment by Grade Group: Mar 2019

Mar 2019 (Dec 2018 figure: 117,857)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	118,096	118,984	+888	+0.8%	+1,127	+3,619
Consultant Anaesthesia	397	398	+1	+0.2%	+4	+13
Consultant Dentistry	17	17	+1	+4.4%	-0	+1
Consultant Emergency Medicine	98	98	+0	+0.4%	+1	+2
Consultant Intensive Care Medicine	10	10				+5
Consultant Medicine	793	787	-6	-0.8%	-8	+22
Consultant Obstetrics & Gynaecology	156	156	+0	+0.1%	-1	+5
Consultant Paediatrics	191	193	+2	+1.3%	+11	+17
Consultant Pathology	250	250	+0	+0.0%	+0	+8
Consultant Psychiatry	368	384	+15	+4.1%	+10	+11
Consultant Radiology	280	282	+3	+1.0%	-3	+14
Consultant Surgery	536	535	-1	-0.1%	+1	+19
Consultants	3,095	3,110	+16	+0.5%	+15	+119
Registrar	2,285	2,302	+16	+0.7%	+37	+59
Senior Registrar	203	207	+5	+2.2%	+6	+26
Specialist Registrar	1,071	1,072	+2	+0.1%	-20	+40
Registrars	3,559	3,581	+23	+0.6%	+22	+125
Interns	720	724	+5	+0.6%	-6	+8
Senior House Officer	2,308	2,337	+28	+1.2%	-9	+46
SHO/ Interns	3,028	3,061	+33	+1.1%	-15	+55
Dentists	320	318	-2	-0.5%	+3	+4
Other Medical	425	423		-0.5%	+2	+7
Medical/ Dental, other	744	741	-4	-0.5%	+4	+11
Medical & Dental	10,426	10,493	-	+3.0%	+26	+308
	6,540	6,634	+94	+1.4%		+229
Clinical Nurse/ Midwife Manager	892	905		+1.4%	+10	
Director Nursing/Midwifery, Assistant Director of Nursing/Midwifery	275	284			+10	
Nurse/ Midwife Manager	7,707	7,823		+1.5%	+24	
Advanced Nurse/ Midwife Practitioner	328	343			+34	
Clinical Nurse/ Midwife Specialist	1,533	1,573	+15 +40	+2.6%	+23	+68
	· ·	· · · · · · · · · · · · · · · · · · ·		+3.0%	+56	+164
Nurse/ Midwife Specialist & AN/MP	1,861	1,917				
Nursing Bank	40	37	-3	-6.4%	-1	+8
Staff Midwives	1,474	1,475		+0.1%		+45
Staff Nurse [Intellectual Disability]	1,652	1,653		+0.1%		
Staff Nurses [Psychiatric]	3,061	3,086				
Staff Nurses [General/ Children's] Staff Nurse/ Staff Midwife	19,141	19,432		+1.5%		
	25,367	25,684				
Public Health Nurse	1,448	1,525		+5.4%		
Nursing/ Midwifery awaiting registration	98	51		111010		-59
Post-registration Nurse/ Midwife Student	261	262				
Pre-registration Nurse/ Midwife Intern	634	640				
Nursing/ Midwifery Student	993	952		-4.1%		
Nursing Education/Clinical	259	268				
Other Nursing/ Midwifery	48	47	-1	-2.1%		
Nursing/ Midwifery other	307	316		+2.7%	-1	
Nursing & Midwifery	37,683	38,216				
Health & Social Care Professionals	16,549	16,604				
Executive Management	325	332		+2.3%	+11	+26
Senior Management (VIII & GM)	1,430	1,442				+95
Management (VIII & above)	1,755	1,775		+1.1%		
Middle Management (V-VII)	4,885	4,948	+63	+1.3%	+136	+472





Mar 2019 (Dec 2018 figure: 117,857)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	118,096	118,984	+888	+0.8%	+1,127	+3,619
Other Administrative	51	45	-6	-12.7%	-0	-1
Administrative/ Supervisory (V to VII)	4,936	4,993	+57	+1.2%	+136	+471
Clerical (III & IV)	11,971	11,983	+12	+0.1%	+83	+268
Management & Administrative	18,662	18,751	+860	+4.8%	+247	+860
Catering	862	872	+10	+1.1%	+14	+8
Household Services	4,260	4,268	+8	+0.2%	+4	-20
Other Labs & Associated	359	368	+10	+2.7%	+6	+10
Other Support	1,134	1,139	+5	+0.4%	-29	+6
Portering	1,645	1,649	+4	+0.3%	+27	+23
Support	8,260	8,296	+37	+0.4%	+22	+26
Maintenance	1,073	1,067	-6	-0.6%	-2	-15
Technical Services	112	115	+3	+2.7%	+4	+14
Maintenance/ Technical	1,185	1,182	-3	-0.2%	+2	-1
General Support	9,445	9,478	+25	+0.3%	+24	+25
HCA, Nurse's Aide, etc.	16,827	16,920	+93	+0.6%	+119	+758
Health & Social Care Assistants	298	299	+1	+0.2%	+9	+125
Health Care Assistants	17,125	17,219	+94	+0.5%	+128	+882
Home Help	3,513	3,525	+12	+0.3%	-27	+91
Ambulance Control	158	170	+12	+7.8%	+12	+6
Ambulance Education	177	152	-25	-13.9%	-32	-82
Ambulance Officers	78	74	-4	-4.8%	-3	+4
Pre-Hospital Care (Ambulance)	1,366	1,391	+24	+1.8%	+28	+85
Ambulance Staff	1,779	1,787	+8	+0.5%	+5	+14
Community Welfare Officers	3	3	-0	-0.0%	-0	-1
Other Care Grades	2,910	2,906	-4	-0.1%	+43	+97
Care, other	2,913	2,910	-4	-0.1%	+43	+96
Patient & Client Care	25,331	25,440	+1,082	+4.4%	+149	+1,082





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2019

Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	118,984	137,748	1.16	20.5%	79.5%	1.06	1.19	85.1%	78.5%	86.8%	65.8%	34.2%	87.2%	60.3%
Consultant Anaesthesia	398	425	1.07	61.4%	38.6%	1.06	1.08	85.6%	85.6%	86.6%	91.3%	8.7%	93.1%	88.4%
Consultant Dentistry	17	20	1.16	40.0%	60.0%	1.23	1.11	90.0%	90.0%	91.7%	80.0%	20.0%	75.0%	83.3%
Consultant Emergency Medicine	98	108	1.10	72.2%	27.8%	1.08	1.16	73.1%	73.1%	70.0%	83.3%	16.7%	87.2%	73.3%
Consultant Intensive Care Medicine	10	11	1.12	36.4%	63.6%	1.33	1.02	100.0%	100.0%	100.0%	81.8%	18.2%	50.0%	100.0%
Consultant Medicine	787	875	1.11	61.7%	38.3%	1.09	1.15	80.8%	80.8%	76.7%	83.5%	16.5%	87.0%	77.9%
Consultant Obstetrics & Gynaecology	156	170	1.09	47.6%	52.4%	1.06	1.12	87.1%	87.1%	85.4%	84.7%	15.3%	90.1%	79.8%
Consultant Paediatrics	193	217	1.12	46.5%	53.5%	1.07	1.18	82.0%	82.0%	81.0%	78.3%	21.7%	88.1%	69.8%
Consultant Pathology	250	279	1.12	38.4%	61.6%	1.11	1.12	85.3%	85.3%	86.6%	83.5%	16.5%	84.1%	83.1%
Consultant Psychiatry	384	426	1.11	42.0%	58.0%	1.07	1.14	76.1%	76.1%	73.7%	82.4%	17.6%	90.5%	76.5%
Consultant Radiology	282	297	1.05	56.9%	43.1%	1.03	1.08	86.2%	86.2%	85.2%	90.9%	9.1%	94.7%	85.9%
Consultant Surgery	535	593	1.11	81.3%	18.7%	1.09	1.18	82.8%	82.8%	82.0%	84.1%	15.9%	86.5%	73.9%
Consultants	3,110	3,421	1.10	58.8%	41.2%	1.08	1.13	82.3%	83.3%	80.7%	84.8%	15.2%	88.6%	79.4%
Registrar	2,302	2,396	1.04	56.0%	44.0%	1.03	1.05	9.7%	9.7%	6.6%	92.9%	7.1%	94.0%	91.5%
Senior Registrar	207	216	1.04	51.4%	48.6%	1.02	1.06	13.0%	13.0%	11.4%	92.6%	7.4%	96.4%	88.6%
Specialist Registrar	1,072	1,096	1.02	42.2%	57.8%	1.01	1.03	5.9%	5.9%	5.7%	96.9%	3.1%	98.5%	95.7%
Registrars	3,581	3,708	1.04	51.6%	48.4%	1.03	1.04	8.8%	10.9%	6.6%	94.1%	5.9%	95.2%	92.8%
Interns	724	727	1.00	43.2%	56.8%	1.00	1.01	0.0%	0.0%	0.0%	99.6%	0.4%	99.7%	99.5%
Senior House Officer	2,337	2,430	1.04	46.6%	53.4%	1.03	1.05	9.8%	9.8%	8.1%	98.8%	1.2%	99.1%	98.6%
SHO/ Interns	3,061	3,157	1.03	45.8%	54.2%	1.02	1.04	7.6%	9.3%	6.1%	99.0%	1.0%	99.2%	98.8%
Dentists	318	411	1.29	26.3%	73.7%	1.25	1.31	89.3%	89.3%	89.4%	50.1%	49.9%	64.8%	44.9%
Other Medical	423	613	1.45	37.7%	62.3%	1.58	1.38	83.4%	83.4%	84.6%	43.2%	56.8%	43.3%	43.2%
Medical/ Dental, other	741	1,024	1.38	33.1%	66.9%	1.46	1.35	85.7%	83.8%	86.7%	46.0%	54.0%	50.1%	43.9%
Medical & Dental	10,493	11,310	1.08	50.5%	49.5%	1.06	1.09	37.6%	40.3%	34.9%	88.3%	11.7%	91.2%	85.3%
Clinical Nurse/ Midwife Manager	6,634	7,323	1.10	10.5%	89.5%	1.01	1.12	98.0%	98.0%	98.1%	71.8%	28.2%	95.1%	69.1%
Director Nursing/Midwifery, Assistant	905	962		12.7%	87.3%	1.01	1.07	98.2%	98.2%	98.0%	85.0%	15.0%	98.4%	83.1%
Director of Nursing/Midwifery	284	290		10.0%	90.0%	1.00	1.02	98.3%	98.3%	98.5%	96.6%	3.4%	100.0%	96.2%
Nurse/ Midwife Manager	7,823	8,575	1.10	10.7%	89.3%	1.01	1.11	98.0%	97.4%	98.1%	74.1%	25.9%	95.7%	71.6%
Advanced Nurse/ Midwife Practitioner	343	359	1.05	13.9%	86.1%	1.01	1.05	99.4%	99.4%	99.4%	85.8%	14.2%	100.0%	83.5%





Clinical Nurse/ Midwife Specialist	1,573	1,803	1.15	7.0%	93.0%	1.02	1.16	99.1%	99.1%	99.0%	65.2%	34.8%	96.1%	62.8%
Nurse/ Midwife Specialist & AN/MP	1,917	2,162	1.13	8.2%	91.8%	1.02	1.14	99.2%	100.0%	99.1%	68.6%	31.4%	97.2%	66.0%
Nursing Bank	37	94	2.54	6.4%	93.6%	1.87	2.60	86.2%	86.2%	85.2%	0.0%	100.0%	0.0%	0.0%
Staff Midwives	1,475	1,778	1.21	0.2%	99.8%	1.08	1.21	94.6%	94.6%	94.6%	47.7%	52.3%	50.0%	47.7%
Staff Nurse [Intellectual Disability]	1,653	1,937	1.17	8.4%	91.6%	1.09	1.18	94.5%	94.5%	94.6%	62.2%	37.8%	80.9%	60.5%
Staff Nurse [Psychiatric]	3,086	3,341	1.08	26.0%	74.0%	1.05	1.09	93.2%	93.2%	93.5%	82.9%	17.1%	88.7%	80.9%
Staff Nurses [General/ Children's]	19,432	22,673	1.17	7.5%	92.5%	1.03	1.18	95.4%	95.4%	95.5%	59.3%	40.7%	89.1%	56.8%
Staff Nurse/ Staff Midwife	25,684	29,823	1.16	9.2%	90.8%	1.04	1.17	95.0%	92.9%	95.2%	61.2%	38.8%	88.3%	58.5%
Public Health Nurse	1,525	1,812	1.19	0.5%	99.5%	1.16	1.19	95.9%	100.0%	95.9%	64.2%	35.8%	77.8%	64.1%
Nursing/ Midwifery awaiting registration	51	57	1.11	12.3%	87.7%	1.07	1.12	47.4%	47.4%	48.0%	71.9%	28.1%	57.1%	74.0%
Post-registration Nurse/ Midwife Student	262	267	1.02	0.7%	99.3%	1.00	1.02	13.5%	13.5%	13.6%	98.5%	1.5%	100.0%	98.5%
Pre-registration Nurse/ Midwife Intern	640	1,280	2.00	7.9%	92.1%	2.00	2.00	2.7%	2.7%	2.8%	61.7%	38.3%	60.4%	61.8%
Nursing/ Midwifery Student	952	1,604	1.68	6.9%	93.1%	1.86	1.67	6.0%	3.6%	6.2%	68.2%	31.8%	60.9%	68.7%
Nursing Education/Clinical	268	305	1.14	5.2%	94.8%	1.07	1.14	97.4%	97.4%	97.6%	68.5%	31.5%	87.5%	67.5%
Other Nursing/ Midwifery	47	50	1.05	10.0%	90.0%	1.00	1.06	96.0%	96.0%	95.6%	82.0%	18.0%	100.0%	80.0%
Nursing/ Midwifery other	316	355	1.12	5.9%	94.1%	1.05	1.13	97.2%	95.2%	97.3%	70.4%	29.6%	90.5%	69.2%
Nursing & Midwifery	38,216	44,331	1.16	9.0%	91.0%	1.05	1.17	92.6%	91.8%	92.7%	64.5%	35.5%	89.6%	62.1%
Dietitians	578	662	1.15	1.4%	98.6%	1.00	1.15	87.3%	87.3%	87.7%	70.4%	29.6%	100.0%	70.0%
Occupational Therapists	1,593	1,790	1.12	8.2%	91.8%	1.07	1.13	90.1%	90.1%	90.1%	73.5%	26.5%	87.0%	72.3%
Orthoptists	35	50	1.41	12.0%	88.0%	1.00	1.49	82.0%	82.0%	81.8%	42.0%	58.0%	100.0%	34.1%
Physiotherapists	1,864	2,167	1.16	17.4%	82.6%	1.05	1.19	88.6%	88.6%	89.8%	66.3%	33.7%	86.8%	62.0%
Podiatrists & Chiropodists	72	98	1.36	13.3%	86.7%	1.29	1.37	86.7%	86.7%	88.2%	50.0%	50.0%	61.5%	48.2%
Speech & Language Therapists	1,134	1,293	1.14	1.5%	98.5%	1.07	1.14	90.3%	90.3%	90.4%	71.1%	28.9%	84.2%	70.9%
Therapy Professions	5,277	6,060	1.15	9.4%	90.6%	1.06	1.16	89.2%	84.1%	89.7%	69.4%	30.6%	86.5%	67.7%
Biochemists	79	84	1.06	28.6%	71.4%	1.02	1.08	94.0%	94.0%	95.0%	89.3%	10.7%	100.0%	85.0%
Clinical Engineering	163	168	1.03	82.7%	17.3%	1.01	1.10	91.7%	91.7%	75.9%	93.5%	6.5%	97.1%	75.9%
Clinical Measurement	369	405	1.10	17.8%	82.2%	1.03	1.11	92.8%	92.8%	93.7%	80.0%	20.0%	94.4%	76.9%
Medical Laboratory	2,042	2,237	1.10	19.7%	80.3%	1.03	1.11	93.8%	93.8%	93.9%	78.4%	21.6%	93.4%	74.7%
Perfusionists	18	20	1.09	45.0%	55.0%	1.03	1.15	100.0%	100.0%	100.0%	80.0%	20.0%	88.9%	72.7%
Phlebotomists	164	236	1.44	20.3%	79.7%	1.35	1.46	86.0%	86.0%	85.1%	38.1%	61.9%	52.1%	34.6%
Physicists	191	204	1.07	42.2%	57.8%	1.02	1.10	89.2%	89.2%	89.0%	86.3%	13.7%	97.7%	78.0%
Radiation Therapists	189	206	1.09	10.2%	89.8%	1.00	1.10	88.3%	88.3%	91.9%	78.6%	21.4%	100.0%	76.2%
Radiographers	1,211	1,365	1.13	18.0%	82.0%	1.04	1.15	93.6%	93.6%	93.7%	72.5%	27.5%	91.5%	68.4%
Health Science/ Diagnostics	4,427	4,925	1.11	22.0%	78.0%	1.04	1.14	92.8%	92.0%	93.1%	76.0%	24.0%	92.3%	71.4%
Social Care	2,633	3,122	1.19	15.1%	84.9%	1.09	1.20	88.5%	88.5%	88.3%	50.2%	49.8%	66.7%	47.2%





Social Care	2,633	3,122	1.19	15.1%	84.9%	1.09	1.20	88.5%	89.8%	88.3%	50.2%	49.8%	66.7%	47.2%
Social Workers	1,169	1,309	1.12	14.7%	85.3%	1.05	1.13	93.0%	91.7%	93.3%	75.2%	24.8%	89.6%	72.8%
Psychologists	1,010	1,137	1.13	19.2%	80.8%	1.06	1.14	79.9%	78.9%	80.2%	73.1%	26.9%	86.7%	69.9%
Pharmacy	974	1,097	1.13	12.1%	87.9%	1.06	1.14	82.5%	82.7%	82.5%	72.2%	27.8%	84.2%	70.5%
Audiology	78	86	1.11	20.9%	79.1%	1.07	1.12	96.5%	96.5%	95.6%	75.6%	24.4%	83.3%	73.5%
Counsellor Therapists	229	256	1.12	33.6%	66.4%	1.06	1.15	90.6%	90.6%	90.0%	71.1%	28.9%	89.5%	61.8%
Dental Hygienists	60	73	1.21	1.4%	98.6%	1.00	1.22	98.6%	98.6%	98.6%	53.4%	46.6%	100.0%	52.8%
Dosimetrists	10	12	1.25	8.3%	91.7%	1.00	1.28	100.0%	100.0%	100.0%	58.3%	41.7%	100.0%	54.5%
Environmental Health Officers	469	518	1.11	23.4%	76.6%	1.04	1.13	99.4%	99.4%	99.7%	75.9%	24.1%	98.3%	69.0%
HSCP Trainees/ Students	97	102	1.06	18.6%	81.4%	1.07	1.05	2.0%	2.0%	2.4%	95.1%	4.9%	94.7%	95.2%
Other Health & Social Care	125	156	1.24	27.6%	72.4%	1.13	1.29	84.6%	84.6%	82.3%	56.4%	43.6%	79.1%	47.8%
Play Therapists/ Specialists	46	58	1.26	8.6%	91.4%	1.00	1.29	93.1%	93.1%	92.5%	58.6%	41.4%	100.0%	54.7%
H&SC, Other	1,113	1,261	1.13	23.3%	76.7%	1.06	1.16	87.4%	89.1%	86.9%	71.8%	28.2%	91.8%	65.7%
Health & Social Care	16,604	18,911	1.14	15.7%	84.3%	1.06	1.16	89.2%	88.4%	89.4%	68.9%	31.1%	86.1%	65.7%
Executive Management	332	339	1.02	52.2%	47.8%	1.02	1.02	94.7%	94.7%	96.3%	97.1%	2.9%	97.2%	96.9%
Senior Management (VIII & GM)	1,442	1,485	1.03	35.6%	64.4%	1.02	1.04	96.0%	96.0%	96.1%	93.7%	6.3%	98.3%	91.1%
Management (VIII & above)	1,775	1,824	1.03	38.7%	61.3%	1.02	1.03	95.7%	95.0%	96.2%	94.3%	5.7%	98.0%	92.0%
Middle Management (V-VII)	4,948	5,305	1.07	22.5%	77.5%	1.02	1.09	94.9%	94.9%	95.1%	80.3%	19.7%	96.4%	75.7%
Other Administrative	45	47	1.05	31.9%	68.1%	1.00	1.08	74.5%	74.5%	87.5%	87.2%	12.8%	100.0%	81.3%
Administrative/ Supervisory (V to VII)	4,993	5,352	1.07	22.6%	77.4%	1.02	1.09	94.7%	93.6%	95.1%	80.4%	19.6%	96.4%	75.7%
Clerical (III & IV)	11,983	13,876	1.16	11.9%	88.1%	1.05	1.17	85.4%	78.7%	86.3%	66.7%	33.3%	91.2%	63.4%
Management & Administrative	18,751	21,052	1.12	16.9%	83.1%	1.03	1.14	88.7%	87.0%	89.0%	72.6%	27.4%	94.3%	68.1%
General Support	9,478	11,015	1.16	42.9%	57.1%	1.06	1.25	89.3%	89.1%	89.5%	65.1%	34.9%	87.4%	48.3%
HCA, Nurse's Aide, etc.	16,920	19,454	1.15	23.9%	76.1%	1.08	1.17	86.0%	86.0%	86.1%	61.5%	38.5%	78.4%	56.2%
Health & Social Care Assistants	299	325	1.09	23.4%	76.6%	1.03	1.10	62.5%	62.5%	59.0%	77.8%	22.2%	90.8%	73.9%
Health Care Assistants	17,219	19,779	1.15	23.9%	76.1%	1.08	1.17	85.6%	85.5%	85.6%	61.8%	38.2%	78.6%	56.5%
Home Help	3,525	6,036	1.71	3.4%	96.6%	1.69	1.71	81.2%	72.3%	81.5%	8.0%	92.0%	9.7%	8.0%
Ambulance Control	170	174	1.02	53.4%	46.6%	1.02	1.03	98.3%	98.3%	97.5%	98.9%	1.1%	100.0%	97.5%
Ambulance Education	152	154	1.01	57.8%	42.2%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Officers	74	74	1.00	85.1%	14.9%	1.00	1.00	98.6%	98.6%	100.0%	98.6%	1.4%	98.4%	100.0%
Pre-Hospital Care (Ambulance)	1,391	1,426	1.03	79.5%	20.5%	1.02	1.05	99.5%	99.5%	99.0%	99.3%	0.7%	99.5%	98.6%
Ambulance Staff	1,787	1,828	1.02	75.4%	24.6%	1.02	1.04	91.0%	93.1%	84.4%	99.3%	0.7%	99.5%	98.7%
Community Welfare Officers	3	4	1.16	25.0%	75.0%	1.33	1.12	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	33.3%
Other Care Grades	2,906	3,482	1.20	27.3%	72.7%	1.16	1.21	88.1%	88.1%	89.8%	58.7%	41.3%	71.0%	54.1%
Care, other	2,910	3,486	1.20	27.3%	72.7%	1.16	1.21	88.1%	83.6%	89.8%	58.7%	41.3%	71.0%	54.1%





Patient & Client Care	25,440	31,129	1.22	23.4%	76.6%	1.09	1.27	85.3%	86.3%	85.1%	53.2%	46.8%	79.6%	45.1%
-----------------------	--------	--------	------	-------	-------	------	------	-------	-------	-------	-------	-------	-------	-------





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2019

Hospital Group/ CHO / Service	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.		% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	118,984	137,748	1.16	20.5%	79.5%	1.06	1.19	85.1%	78.5%	86.8%	65.8%	34.2%	87.2%	60.3%
National Ambulance Service	1,889	1,939	1.03	73.0%	27.0%	1.02	1.05	91.0%	91.0%	85.5%	98.4%	1.6%	99.3%	96.0%
Children's Health Ireland	3,444	3,983	1.16	15.5%	84.5%	1.05	1.18	82.3%	82.3%	84.3%	67.5%	32.5%	92.2%	62.9%
Dublin Midlands Hospital Group	10,589	11,858	1.12	21.7%	78.3%	1.04	1.14	82.8%	82.8%	85.5%	75.5%	24.5%	92.9%	70.7%
Ireland East Hospital Group	11,868	13,278	1.12	23.5%	76.5%	1.05	1.14	84.6%	84.6%	86.9%	74.2%	25.8%	90.9%	69.1%
RCSI Hospitals Group	9,345	10,427	1.12	21.8%	78.2%	1.03	1.14	84.3%	84.3%	87.5%	76.0%	24.0%	93.2%	71.2%
Saolta University Hospital Care	9,281	10,599	1.14	21.3%	78.7%	1.05	1.17	75.5%	75.5%	79.6%	66.1%	33.9%	91.5%	59.2%
South/South West Hospital Group	10,501	12,026	1.15	20.5%	79.5%	1.04	1.18	88.8%	88.8%	91.6%	59.9%	40.1%	89.1%	52.4%
University of Limerick Hospital Group	4,217	4,758	1.13	19.7%	80.3%	1.03	1.15	77.6%	77.6%	81.0%	73.2%	26.8%	95.1%	67.9%
other Acute Services	89	90	1.01	20.0%	80.0%	1.00	1.01	94.4%	94.4%	95.8%	96.7%	3.3%	100.0%	95.8%
Acute Services	61,224	68,958	1.13	22.7%	77.3%	1.04	1.15	83.1%	83.1%	85.9%	71.2%	28.8%	92.4%	65.0%
СНО 1	5,495	6,472	1.18	16.6%	83.4%	1.08	1.20	82.8%	82.8%	82.2%	62.5%	37.5%	85.1%	57.9%
CHO 2	5,488	6,531	1.19	18.5%	81.5%	1.10	1.21	84.7%	84.7%	85.8%	58.0%	42.0%	75.9%	54.0%
СНО 3	4,336	5,317	1.23	13.4%	86.6%	1.09	1.25	86.2%	86.2%	86.8%	53.6%	46.4%	74.1%	50.4%
CHO 4	8,204	10,328	1.26	15.4%	84.6%	1.14	1.28	93.6%	93.6%	94.4%	48.1%	51.9%	72.0%	43.8%
CHO 5	5,275	6,393	1.21	14.8%	85.2%	1.10	1.23	94.1%	94.1%	94.4%	51.4%	48.6%	74.9%	47.3%
СНО 6	3,816	4,444	1.16	21.6%	78.4%	1.10	1.18	84.3%	84.3%	84.9%	71.0%	29.0%	84.8%	67.2%
СНО 7	6,595	7,792	1.18	19.1%	80.9%	1.09	1.21	86.2%	86.2%	87.0%	67.3%	32.7%	83.9%	63.4%
CHO 8	6,194	7,500	1.21	16.8%	83.2%	1.11	1.23	85.6%	85.6%	86.0%	54.4%	45.6%	72.7%	50.7%
СНО 9	6,686	7,771	1.16	17.8%	82.2%	1.08	1.18	82.1%	82.1%	82.7%	64.8%	35.2%	81.5%	61.2%
other Community Services	595	636	1.07	39.9%	60.1%	1.07	1.07	78.1%	78.1%	78.5%	88.4%	11.6%	89.4%	87.7%
Community Services	52,683	63,184	1.20	17.2%	82.8%	1.10	1.22	86.9%	86.9%	87.5%	58.6%	41.4%	78.6%	54.4%
Health & Wellbeing	580	649	1.12	15.4%	84.6%	1.04	1.14	91.8%	91.8%	92.7%	68.1%	31.9%	93.0%	63.6%
Corporate	2,875	3,238	1.13	22.8%	77.2%	1.04	1.16	92.1%	92.1%	92.8%	79.5%	20.5%	93.6%	75.3%
Health Business Services	1,622	1,719	1.06	48.0%	52.0%	1.02	1.10	82.7%	82.7%	83.0%	86.9%	13.1%	96.2%	78.3%
Corporate & National Services	5,076	5,606	1.10	29.6%	70.4%	1.03	1.14	89.2%	89.2%	90.5%	80.4%	19.6%	94.9%	74.3%





Summary Staff Movement: March 2019

Month-on-month Summary

WTE change since Feb 19	% change since Feb 19	overall Cor	nsultants Re	egistrars	SHO/ Interns	Medical/ Dental, other	Medical Dental	& Nurs Midv Man	se/ Nurs wife Spe ager AN//	se/ wife Star cialist & Star MP	ff Nurse/ Pu ff Midwife Nu	blic Health rse Nur Mid Stu	sing/ wifery dent	Nursing/ Midwifery other	Nursing of Midwifer	& Therapy Profess	Hea Scie Dia	Ith ence/ Soc gnostics	cial Care So	ocial orkers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Profession	Managem (VIII & abo	Admini e/ Superv (V to Vi	visory (IV)	rical (III & &	agement inistrativ		flaintenance/ echnical	eneral upport	Health Care Assistants	Home Help	Ambulance Staff	Care, other	Patient & Client Care
Overall	+0.8%	+888	+16	+23	+33	-	-4	+67	+116	+56	+316	+78	-41	+8	8	+533	+10	+15	+17	-2	+10	+4	4 +2	2 +	55	+20	+57	+12	+89	+37	-3	+34	+94	ļ -	⊦12	+8	-4 +110
National Ambulance Service	+0.5%	+10							+0		+1					+1										+1	+1	-1	+1	-0		-(-0)		+8	-0 +8
Children's Health Ireland	+1.0%	+35	+0	+1	+1			+2	-1	+1	+23		-7	-	1	+16	-0	+5		-0	+1	-(0 +	1	+7		+5	+4	+10	+1	+1	+2	-0)			+0 -0
Dublin Midlands Hospital Group	+0.9%	+98	+2	+1	+2	+	+1	+5	+19	+7	+43		-1	+:	2	+69	-2	+2		-2		+(0 +(0	-2	+0	+7	+5	+12	+8	-1	+7	+5	5			+1 +6
Ireland East Hospital Group	+0.4%	+52	-1	+6	-1	-	-1	+3	+14	+7	+9		-1	+	1	+31	-0	+0		-1	+1	+2	2 -:	2	+0	+3	+3	-6	-0	+12		+12	+7	7			+0 +7
RCSI Hospitals Group	+0.7%	+64	-2	+0	+8	3		+6	+9	+4	+40		-18	+	0	+35	+3	+3		+0		-2	2 +(0	+4	+0	+5	+0	+5	+15	-2	+13	-0				-0 -1
Saolta University Hospital Care	+0.9%	+81	+1	-3	+8	+	+0	+7	+11	+11	+33	+0	+6	+:	2	+64	-0	+2		+0	-0	+;	2 -	1	+2	+1	-0	+1	+2	+1	+1	+2	+4	L			+1 +5
South/South West Hospital Group	+1.0%	+105	-1	+9	+13	-	-1	+21	+24	+6	+57		-15	+	1	+74	-1	+2		+1		+;	2 -(0	+4	-1	+2	+1	+2	+5	+0	+5	+0				-1 -0
University of Limerick Hospital Group	+1.1%	+46	-1	+7	+2	+	+0	+7	+5	+3	+32		+1	+	1	+42	-1	+1		+1		-(0 +(0	+1	+1	+1	-2	-0	-2	-0	-2	-2	2			-0 -2
other Acute Services	+2.5%	+2	+1					+1	-1							-1	-1					+	1			-1	+3		+2								
Acute Services	+0.8%	+494	+0	+21	+32	<u>-</u>	-1	+52	+82	+40	+237	+0	-35	+7	7	+331	-2	+15		-0	+1	+4	4 -2	2 +	16	+5	+26	+3	+34	+40	-1	+39	+13	3		+8	+1 +23
CHO 1	+1.0%	+54	+3	-1	-0	-	-1	+1	+1	+4	+3	+6				+14	+1	+0	+0	+2	-1	+(0 +	1	+3	+2	-2	-1	-1	+3	-0	+?	+6	3	+24		+3 +33
CHO 2	-0.3%	-18	+0	-2	+(-	-0	-2	+2	+3	+14	+18	-5	5		+32	+0	+1	+5	-0	-1	-(0 -(0	+4	-0	+4	+1	+4	-4	-0	-2	-3	3	-48		-1 -52
CHO 3	+0.1%	+5	-0	+0	+(+	+0	+0	-2	+1	-0	+0	-(-1	+7		-2	+1	-0		+(0	+6	+0	+4	-2	+2	+4	-1	+3	-6	6	-1		+2 -5
CHO 4	+1.2%	+98	-1	+1	-2	-	-0	-3	+5	+4	+15	+21				+45	+10	-0	+2	-1	+2	-2	2 +(0 +	-11	-1	+0	-0	-1	-11	-0	-11	+33	3	+26		-2 +58
CHO 5	+1.9%	+99	+2	-3	+2	+	+0	+1	+7	+3	+12	+36	+1			+59	-2		+2	-1	+0		+;	2	+2	+2	+5	+5	+12	+2	+0	+2	+14	L	+14		-4 +23
CHO 6	-0.3%	-12	+2	+0	-3	-	-0	-1	-1	-0	+1	+0				+0	-1	-1	-1	-2	-0	-(0 +(0	-5	-1	-0	-2	-3	-4	-0	-2	+3	3			-0 +2
CHO 7	+0.7%	+44	+1	+1	+1	-	-0	+3	+4	+2	+13	-11	-1	+	0	+8	-6		+4	-1	+7	+	1 -	1	+4	+0	+7	+4	+12	+3	-0	+?	+20)	-1		-4 +14
CHO 8	+0.9%	+54	+1	+0	+1	-	-1	+1	+7	-1	+14	+9	+2	+	0	+31	+3		+1	-0	+2	+	1 +(0	+7	+1	+2	+2	+5	+1	+0	+1	+10)	-3		+1 +8
CHO 9	+0.5%	+36	+5	+3	+4		-0	+11	+7	-1	+8	-2	-2	-	1	+9	+0	-0	+5	-1	+0	+	1 +	1	+7	+3	-4	+6	+5	-2	-0	-2	+4	L			+1 +5
other Community Services	+0.8%	+5	+3	+3	-3	3		+3	+1	-0	+0					+1	+0	-0		+0	-1		+(0	+0	-1	+1	+1	+1	+0		+(-1				+0 -1
Community Services	+0.7%	+365	+15	+2	+1	-	-3	+14	+33	+14	+79	+77	-6	-(0	+197	+13	-1	+17	-2	+8	-() +4	4 +	39	+6	+15	+14	+35	-7	-2	-6	+80	-	⊦12		-4 +88
Health & Wellbeing	-0.3%	-2		-2		+	+0	-2	-0	+0	+0	+0				+0	-0	+0					+	1	+1	+1	+4	-6	-1								+0 +0
Corporate	+0.5%	+15	+1	+3		+	+0	+3	+2	+1	-0			+;	3	+6		-0			-0			1	-1	+8	+7	-6	+8	+0		+(-1 -1
Health Business Services	+0.9%	+15							+0					_	1	-1										+0	+5	+8	+13	+3	+0	+3					
Corporate & National Services	+0.6%	+29	+1	+0		+	-0	+1	+2	+2	+0	+0		+2	2	+5	-0	+0			-0		-	0	-0	+9	+15	-4	+20	+3	+0	+3					-1 -1
			+0.5%	+0.6%	+1.1%	-0.59	% +	0.6%	+1.5%	+3.0%	+1.2%	+5.4%	-4.1%	+2.7%	6 +	1.4% +	0.2%	+0.3%	+0.6%	-0.2%	+1.0%	+0.4%	6 +0.2%	6 +0. 3	3% +1	.1%	+1.2%	+0.1%	+0.5%	+0.4%	-0.2%	+0.4%	+0.5%	+0.	3% +0.	5% -0.	1% +0.4%

Year-on-year Summary

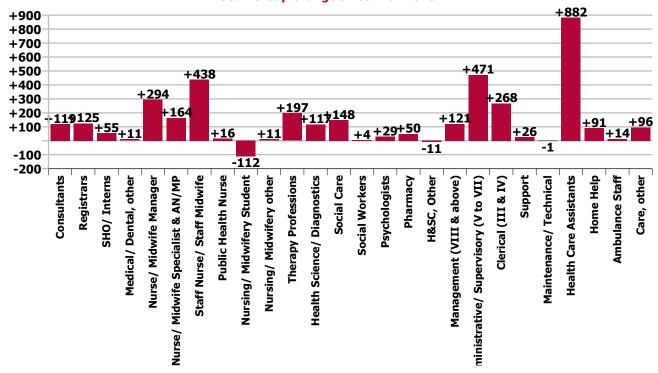
WTE change since Mar 18 s	6 change ince Mar 8	overall co	nsultants	Registrars	SHO/ Inter	ns Medica Dental	cal/ Medi ll, other Dent	ical &	Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/	Public Health Nurse Nurse	sing/ wifery dent	Nursing/ Midwifery other	Nursing & Midwifery	Therap Profes	y He Sci Dia	alth ience/ Soc agnostics		Social Workers	Psychologist	ts Pharmacy	H&SC, (Other So	ealth & ocial Care ofessionals	nagement I & above)	Administrativ e/ Supervisory (V to VII)	Clarical (III 2	Management & Administrative	Command	Mainten Technic	ance/ Gene sal Supp		Health Care Assistants	Home He	lelp Ambular Staff	once Care, o	other CI	tient & ent Care
Overall	+3.1%	+3,619	+119	+12	5 -	+55	+11	+308	+294	+164	+438	+16	-112	+11	1 +8	09	+197	+117	+148	+4	+2	<u>.</u> 9 +	⊦ 50	-11	+534	+121	+471	+268	+86	0	+26	-1	+25	+882	2	+91	+14	+96	+1,082
National Ambulance Service	+0.9%	+17									-0					-0	+1								+1	+1	+1	+3	+	-4	-9		-9	-1	1		+14	+8	+20
Children's Health Ireland	+9.0%	+285	+35	+	6	+2	+1	+44	+28	+8	+57		-16	-	1	+77	+24	+17		+6	} +	⊦ 6	+1	-2	+54	+14	+48	+20	+8	31	+14	+0	+15	+12	2			+4	+15
Dublin Midlands Hospital Group	+2.0%	+211	+7	+2	3	+0	+0	+31	+23	+25	+33		+14	+	1	+96	+20	+14		-5		-5	+15	-0	+39	+4	+31	+18	+5	52	+3	-1	+2	-11	1			+2	-ć
Ireland East Hospital Group	+2.2%	+255	+20	+1	8	-0	+5	+44	+73	+15	-6		-16	+-	4	+69	+25	+12		-2	2 +	+4 ·	+14	-2	+51	+9	+22	+27	+5	59	+5	-2	+2	+29	э			+1	+30
RCSI Hospitals Group	+4.7%	+420	+16	+1	6	+12		+44	+64	+16	+69		-17	+(0 +	132	+13	+17		+1	+	+0	+0	+4	+35	+3	+24	+44	+7	'1	+22	-2	+20	+108	8			+9	+117
Saolta University Hospital Care	+4.1%	+364	+14	+1	6	+8	-2	+36	+19	+29	+111	+0	+19	+	1 +	179	+7	+16	+0	+1	+	+0	+3	-1	+27	+7	+37	-1	+4	13	+25	+5	+30	+49	э			+1	+50
South/South West Hospital Group	+3.6%	+365	+9	+	6	+26	+1	+43	+28	+8	+138		-58	+;	2 +	118	+13	+31		+1		-0	+8	+1	+54	+1	+16	+39	+5	56	+58	-0	+58	+38	8			-1	+37
University of Limerick Hospital Group	+4.6%	+186	+8	+1	4	-2	+0	+21	-1	+17	+117		-2	+	1 +	133	-3	-1		+1		-0	+1	+1	-0	-2	+14	-1	+1	1	-7	+2	-5	+26	6			+1	+27
other Acute Services	+25.2%	+18	+1	ı				+1	+5							+5				+1			+4		+5	+2	+6	-1	+	-7									
Acute Services	+3.6%	+2,121	+111	+10	0 -	+47	+5	+264	+239	+119	+519	+0	-76	+8	3 +8	09	+100	+106	+0	+5	+	·6 +	⊦ 48	-0	+265	+38	+198	+147	+38	4 -	+112	+1	+113	+249			+14	+23	+286
CHO 1	+2.0%	+106	+2	2 +	5	+2	-3	+6	+3	+1	-8	+4	-4		1	-4	+20	-0	+0	-0		-0	+0	-2	+17	+11	+14	+12	+3	37	+5	-4	+1	+32	2	+13		+3	+45
CHO 2	+2.5%	+132	+0	-	5	+1	+1	-3	+25	+7	-12	+7	-4	+(0	+24	+7	+1	+22	+3		-4	-1	-0	+28	+2	+12	+11	+2	25	-3	+1	-3	+51	1	+2		+8	+61
CHO 3	+2.9%	+122	+0	-	1	+5	-3	+1	-3	+6	-8	+3	+1		1	-3	+20	-0	+5	+4		-0		+3	+33	+2	+16	+3	+2	21	-1	-0	-1	+60	0	-13		+24	+71
CHO 4	+2.5%	+201	+0) +	1	-0	-1	+1	-3	+7	-30	+4	+3	+(0	-19	+11	+1	+7	+2	2 +1	15	-1	-4	+30	-6	+9	+56	+5	59	-22	-8	-30	+162	2	-18		+17	+160
CHO 5	+3.4%	+174	-1	+	2	-7	+1	-4	+17	+7	-29	+3	+9			+7	+2		+8	-1	+	+0		+2	+11	+7	+6	+20	+3	33	-24	+2	-22	+64	4	+75		+10	+149
CHO 6	+1.1%	+40	+5	5 +	1	+3	-3	+6	+10	-2	-9	+3	-9	+	1	-6	+24	+1	-9	+2	2 .	-1	-0	-0	+17	+1	+18	+4	+2	22	-17	-1	-19	+14	4			+6	+19
CHO 7	+3.0%	+192	-0) +1	2	-8	+2	+6	+18	+9	-9	-9	-11	-(0	-3	+9	-0	+39	-7	7 +	⊦1	-3	-5	+34	+7	+27	-11	+2	24	-11	-0	-12	+171	1	-13		-14	+143
CHO 8	+1.8%	+107	+1	+	2	+4	+3	+10	-3	+5	-10	-1	-2	-(0	-11	-11	-3	+29	-1	+	- 9	+1	-2	+22	+1	+28	-1	+2	27	-7	+5	-2	+27	7	+45		-12	+60
CHO 9	+2.8%	+179	-0) +	4	+6	+3	+13	-7	+3	+23	+1	-19		1	-0	+14	+2	+47	-0) +	⊦ 2	-2	-2	+60	+4	+21	+19	+4	14	-28	+1	-26	+57	7			+32	+8¢
other Community Services	+10.2%	+55	+1	+	0	+2		+3	+4	+3	+11			+	1	+19	+1	+0	-0	+2	2 +	⊦ 1		-1	+3	+3	+19	+9	+3	30	-0		-0	-3	3			+2	-(
Community Services	+2.5%	+1,309	+8	+2:	2	+8	+2	+40	+61	+45	-82	+16	-36	-2	2	+3	+96	+2	+148	+4	+2	23	-6	-11	+255	+31	+170	+121	+32	2	-109	-4	-114	+636	3	+91		+76	+803
Health & Wellbeing	-1.9%	-11		-	1		-2	-2	-0	-0	+0					-0	+1	+1					+1	+1	+4	+3	+0	-12	-1	0	-0		-0					-2	-2
Corporate	+3.2%	+90	-0) +	3	-1	+5	+7	-5	+0	+1	-1		+:	5	-0	+0	+7		-4		-0	+6	-1	+9	+29	+52	+2	+8	32	-3	-2	-5	-2	2			-1	-3
Health Business Services	+7.2%	+109								-1					1	-2							+1		+1	+19	+51	+10	+8	31	+26	+4	+30	_1	1				_1
Corporate & National Services	+3.8%	+188	-0) +:	2	-1	+4	+5	-6	-1	+1	-1		+4	1	-3	+1	+8		-4		-0	+8	-0	+13	+51	+103	-0	+15	4	+23	+2	+25	-3	3			-3	-6
			+4.0%	+3.6%	6 +1.	8%	+1.5% +	-3.0%	+3.9%	+9.3%	+1.7%	+1.0%	-10.5%	+3.5%	6 +2.2%		+3.9%	+2.7%	+5.9%	+0.4%	+3.09	% +5.	4% -	-1.0%	+3.3%	+7.3%	+10.4%	+2.3%	+4.8%	+(0.3% -	·0.1% +	+0.3%	+5.4%	6 +:	-2.6% +	-0.8%	+3.4%	+4.4%





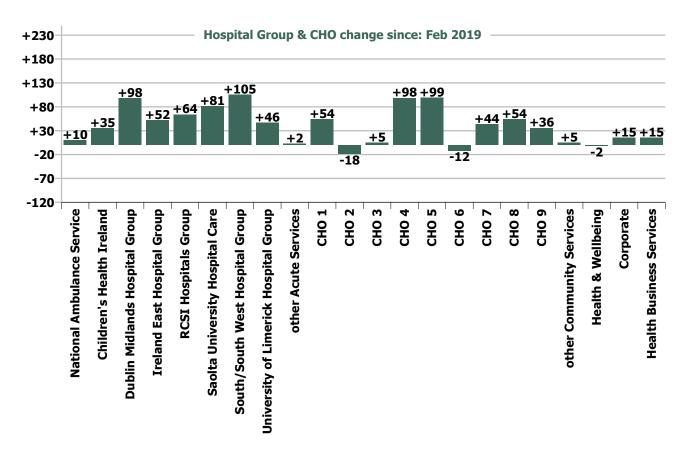
Staff Group change since: Feb 2019 +700 +600 +500 +400 +316 +300 +200 +116 +78 +100 +2+20+57+12+37 +56 +16+23+33 <u>+8 +10+15+17</u> +<u>12 +8</u> +10+4 -3 -4 -41 -100 Nursing/ Midwifery Student Health Science/ Diagnostics Consultants Registrars SHO/ Interns Staff Nurse/ Staff Midwife **Public Health Nurse** Therapy Professions Social Care **Social Workers Psychologists Health Care Assistants** Home Help **Ambulance Staff** Care, other Medical/ Dental, other Nurse/ Midwife Specialist & AN/MP **Pharmacy** H&SC, Other Management (VIII & above) Support Nurse/ Midwife Manager Nursing/ Midwifery other Administrative/ Supervisory (V to VII) Clerical (III & IV) Maintenance/ Technical

Staff Group change since: Mar 2018

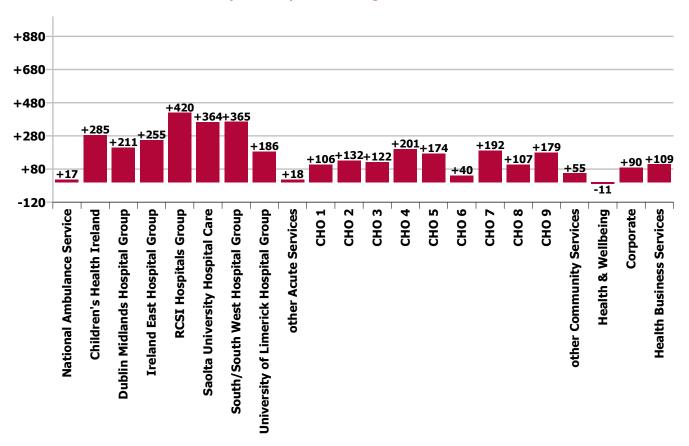








Hospital Group & CHO change since: Mar 2018







Longitudinal Employment Levels by Grade Group - Oct 2013 to Mar 2019

Mar 2019 (Dec 2018 figure: 117,857)	WTE Mar 2019	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18
Overall	118,984	+18,606	+11,709	+8,725	+4,687	+1,127	+18.5%	+10.9%	+7.9%	+4.1%	+1.0%
Consultant Anaesthesia	398	+48	+48	+25	+9	+4	+13.7%	+13.9%	+6.6%	+2.2%	+1.1%
Consultant Dentistry	17	+3	+2	+2	+1	-0	+17.1%	+15.0%	+13.5%	+5.8%	-2.4%
Consultant Emergency Medicine	98	+22	+15	+6	+0	+1	+29.7%	+18.5%	+6.8%	+0.3%	+1.0%
Consultant Intensive Care Medicine	10	+8	+7	+7	+5		+393.0%	+228.7%	+228.7%	+97.2%	
Consultant Medicine	787	+199	+112	+64	+31	-8	+33.9%	+16.6%	+8.8%	+4.1%	-1.0%
Consultant Obstetrics & Gynaecology	156	+34	+21	+16	+5	-1	+27.9%	+15.4%	+11.8%	+3.6%	-0.6%
Consultant, Other		-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	193	+60	+42	+36	+22	+11	+45.1%	+28.2%	+23.0%	+12.6%	+6.3%
Consultant Pathology	250	+41	+37	+20	+11	+0	+19.8%	+17.4%	+8.7%	+4.5%	+0.1%
Consultant Psychiatry	384	+36	+22	+22	+20	+10	+10.5%	+6.1%	+6.1%	+5.4%	+2.6%
Consultant Radiology	282	+42	+33	+15	+12	-3	+17.3%	+13.2%	+5.4%	+4.4%	-1.2%
Consultant Surgery	535	+87	+47	+37	+24	+1	+19.4%	+9.7%	+7.4%	+4.8%	+0.1%
Consultants	3,110	+580	+386	+249	+140	+15	+22.9%	+14.2%	+8.7%	+4.7%	+0.5%
Registrar	2,302	+550	+353	+247	+142	+37	+31.4%	+18.1%	+12.0%	+6.6%	+1.6%
Senior Registrar	207	+109	+66	+21	+32	+6	+109.9%	+46.8%	+11.2%	+18.3%	+2.9%
Specialist Registrar	1,072	+282	+139	+108	+5	-20	+35.7%	+14.9%	+11.2%	+0.4%	-1.9%
Registrars	3,581	+941	+558	+376	+179	+22	+35.6%	+18.5%	+11.7%	+5.2%	+0.6%
Interns	724	+105	+12	+12	+5	-6	+16.9%	+1.7%	+1.7%	+0.7%	-0.8%
Senior House Officer	2,337	+558	+179	+119	+42	-9	+31.4%	+8.3%	+5.4%	+1.8%	-0.4%
SHO/ Interns	3,061	+663	+191	+131	+46	-15	+27.6%	+6.6%	+4.5%	+1.5%	-0.5%
Dentists	318	-6	+2	+1	+5	+3	-1.7%	+0.5%	+0.2%	+1.7%	+0.8%
Other Medical	423	+31	+21	+14	+2	+2	+7.9%	+5.1%	+3.5%	+0.5%	+0.4%
Medical/ Dental, other	741	+25	+22	+15	+7	+4	+3.6%	+3.1%	+2.0%	+1.0%	+0.6%
Medical & Dental	10,493	+2,209	+1,157	+771	+372	+26	+26.7%	+12.4%	+7.9%	+3.7%	+0.3%
Clinical Nurse/ Midwife Manager	6,634	+1,309	+729	+449	+333	+0	+24.6%	+12.3%	+7.3%	+5.3%	+0.0%
Director Nursing/Midwifery, Assistant	905	+222		+77	+41	+10	+32.6%	+15.4%	+9.3%	+4.8%	+1.1%
Director of Nursing/Midwifery	284	+70		+19			+32.9%	+10.6%	+7.2%	+5.7%	+5.1%
Nurse/ Midwife Manager	7,823	+1,601	+876	+544	+389	+24	+25.7%	+12.6%	+7.5%	+5.2%	+0.3%
Advanced Nurse/ Midwife Practitioner	343	+247	+221	+179	+120	+34	+258.6%	+182.0%	+109.6%	+53.9%	+10.9%
Clinical Nurse/ Midwife Specialist	1,573						+38.6%	+16.2%		+6.1%	+1.5%
Nurse/ Midwife Specialist & AN/MP	1,917						+55.7%	+29.9%		+12.3%	+3.0%
Graduate Nursing/ Midwifery		-216	-46				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	37	-70	-50	-8	-11	-1	-65.3%	-57.7%	-18.3%	-22.1%	-2.1%
Staff Midwives	1,475	+187	+11	+15	+31	-11	+14.5%	+0.8%	+1.0%	+2.1%	-0.7%
Staff Nurse [Intellectual Disability]	1,653		-130	-76	-54	-38	-6.0%	-7.3%	-4.4%	-3.2%	-2.3%





Mar 2019 (Dec 2018 figure: 117,857)	WTE Mar 2019	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18
Overall	118,984	+18,606	+11,709	+8,725	+4,687	+1,127	+18.5%	+10.9%	+7.9%	+4.1%	+1.0%
Staff Nurse [Psychiatric]	3,086	-246	-151	-100	-62	+15	-7.4%	-4.7%	-3.1%	-2.0%	+0.5%
Staff Nurses [General/ Children's]	19,432	+1,876		+1,084	+464	+124	+10.7%	+7.2%			+0.6%
Staff Nurse/ Staff Midwife	25,684	+1,425	+935	+915	+368	+89	+5.9%	+3.8%	+3.7%	+1.5%	+0.3%
Public Health Nurse	1,525	+37	+25	+26	+11	-15	+2.5%	+1.6%	+1.8%	+0.7%	-1.0%
Nursing/ Midwifery awaiting registration	51	+51	+40	+8	-68	-82	-100.0%	+348.6%	+19.2%	-57.1%	-61.6%
Post-registration Nurse/ Midwife Student	262	+41	-15				+18.6%	-5.3%			-1.5%
Pre-registration Nurse/ Midwife Intern	640	+351	+541	+547	+539		+121.8%	+547.0%			+378.0%
Nursing/ Midwifery Student	952	+443	+566	+547	+452		+87.2%	+146.4%			+78.7%
Nursing Education/Clinical	268	+7	+24	+11	+13	-0	+2.6%	+9.6%	+4.1%	+4.9%	-0.0%
Other Nursing/ Midwifery	47	-1	-3	+0	-4	-1	-2.6%	-5.5%	+0.1%	-8.6%	-1.8%
Nursing/ Midwifery other	316	+6	+21	+11	+8	-1	+1.8%	+7.0%	+3.5%	+2.7%	-0.3%
Nursing & Midwifery	38,216	+4,198	+2,863	+2,381	+1,440	+572	+12.3%	+8.1%	+6.6%	+3.9%	+1.5%
Dietitians	578	+195	+123	+85	+63	-4	+50.9%	+27.0%	+17.2%	+12.3%	-0.6%
Occupational Therapists	1,593	+355	+190	+119	+65	+9	+28.7%	+13.6%	+8.0%	+4.3%	+0.6%
Orthoptists	35	+10	+7	+8	+3	+2	+41.9%	+24.3%	+27.1%	+8.6%	+5.0%
Physiotherapists	1,864	+370	+173	+135	+55	+15	+24.8%	+10.2%	+7.8%	+3.0%	+0.8%
Podiatrists & Chiropodists	72	+24	+18	+5	+3	+2	+50.2%	+32.4%	+6.9%	+4.7%	+3.1%
Speech & Language Therapists	1,134	+317	+226	+104	+31	+21	+38.8%	+24.9%	+10.1%	+2.8%	+1.9%
Therapy Professions	5,277	+1,272	+737	+454	+220	+45	+31.8%	+16.2%	+9.4%	+4.3%	+0.9%
Biochemists	79	+1	+7	+12	+9	-0	+1.2%	+9.4%	+18.8%	+12.1%	-0.5%
Clinical Engineering	163	+21	+22	+17	+10	+8	+14.5%	+15.3%	+11.6%	+6.9%	+5.1%
Clinical Measurement	369	+72	+28	+15	+12	+0	+24.3%	+8.2%	+4.1%	+3.4%	+0.1%
Medical Laboratory	2,042	+213	+77	+18	+8	-2	+11.6%	+3.9%	+0.9%	+0.4%	-0.1%
Perfusionists	18	-1	+2	-1	-2	-1	-4.1%	+11.1%	-2.9%	-11.4%	-7.4%
Phlebotomists	164	+22	+20	+9	+3	+3	+15.3%	+14.1%	+6.1%	+1.8%	+2.1%
Physicists	191	+53	+34	+30	+30	+2	+38.6%	+21.9%	+18.6%	+18.4%	+1.0%
Radiation Therapists	189	+66	+13	+1	+4	-3	+53.8%	+7.1%	+0.7%	+1.9%	-1.5%
Radiographers	1,211	+195	+90	+91	+48	+4	+19.2%	+8.0%	+8.1%	+4.2%	+0.3%
Health Science/ Diagnostics	4,427	+642	+292	+193	+121	+10	+17.0%	+7.1%	+4.6%	+2.8%	+0.2%
Social Care	2,633	+689	+564	+313	+166	+26	+35.5%	+27.2%	+13.5%	+6.7%	+1.0%
Social Care	2,633	+689	+564	+313	+166	+26	+35.5%	+27.2%	+13.5%	+6.7%	+1.0%
Social Workers	1,169	+226	+98	+39	+21	-3	+23.9%	+9.2%	+3.4%	+1.9%	-0.2%
Social Workers	1,169	+226	+98	+39	+21	-3	+23.9%	+9.2%	+3.4%	+1.9%	-0.2%
Psychologists	1,010	+293	+123	+89	+46	+25	+41.0%	+13.8%	+9.7%	+4.7%	+2.6%
Psychologists	1,010	+293	+123	+89	+46	+25	+41.0%	+13.8%	+9.7%	+4.7%	+2.6%
Pharmacy	974	+295	+167	+120	+76	-1	+43.5%	+20.7%	+14.1%	+8.4%	-0.1%





Mar 2019 (Dec 2018 figure: 117,857)	WTE Mar 2019	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18
Overall	118,984	+18,606	+11,709	+8,725	+4,687	+1,127	+18.5%	+10.9%	+7.9%	+4.1%	+1.0%
Pharmacy	974	+295	+167	+120	+76	-1	+43.5%	+20.7%	+14.1%	+8.4%	-0.1%
Audiology	78	+19	+4	+4	-1	+1	+33.1%	+5.7%	+5.7%	-1.3%	+0.9%
Counsellor Therapists	229	+21	+22	+5	-4	+2	+10.3%	+10.8%	+2.4%	-1.9%	+1.0%
Dental Hygienists	60	+4	+5	+4	+5	+2	+7.2%	+8.6%	+7.2%	+8.4%	+2.7%
Dosimetrists	10	+2	-0	-1	+1	-1	+25.3%	-4.0%	-7.1%	+9.1%	-10.3%
Environmental Health Officers	469	-18	+6	-1	-5	-6	-3.6%	+1.3%	-0.2%	-1.1%	-1.3%
HSCP Trainees/ Students	97	+21	+8	+16	+10	+6	+27.2%	+9.1%	+19.5%	+11.8%	+6.8%
Other Health & Social Care	125	-21	-6	+1	-4	+1	-14.1%	-4.8%	+0.9%	-3.1%	+0.6%
Play Therapists/ Specialists	46	+5	+6	+3	+3	+0	+12.1%	+15.4%	+7.7%	+6.6%	+0.4%
H&SC, Other	1,113	+34	+45	+32	+4	+4	+3.2%	+4.2%	+3.0%	+0.4%	+0.4%
Health & Social Care Professionals	16,604	+3,452	+2,026	+1,240	+654	+108	+26.2%	+13.9%	+8.1%	+4.1%	+0.7%
Executive Management	332	+160	+111	+63	+33	+11	+93.2%	+49.9%	+23.5%	+11.0%	+3.4%
Senior Management (VIII & GM)	1,442	+566	+337	+266	+132	+17	+64.6%	+30.5%	+22.6%	+10.1%	+1.2%
Management (VIII & above)	1,775	+726	+447	+329	+165	+28	+69.3%	+33.7%	+22.8%	+10.2%	+1.6%
Middle Management (V-VII)	4,948	+1,360	+1,195	+937	+538	+136	+37.9%	+31.8%	+23.4%	+12.2%	+2.8%
Other Administrative	45		+4	+6	+5	-0	+2.8%	+10.2%	+15.0%	+13.0%	-0.1%
Administrative/ Supervisory (V to VII)	4,993	+1,361	+1,199	+943	+543	+136	+37.5%	+31.6%	+23.3%	+12.2%	+2.8%
Clerical (III & IV)	11,983	+1,587	+941	+712	+329	+83	+15.3%	+8.5%	+6.3%	+2.8%	+0.7%
Management & Administrative	18,751	+3,675	+2,587	+1,984	+1,037	+247	+24.4%	+16.0%	+11.8%	+5.9%	+1.3%
Catering	872	+15	+33	+17	+11	+14	+1.8%	+3.9%	+2.0%	+1.3%	+1.6%
Household Services	4,268	-236	-89	-36	-9	+4	-5.2%	-2.1%	-0.8%	-0.2%	+0.1%
Other Labs & Associated	368	+79	+50	+40	+21	+6	+27.2%	+15.6%	+12.1%	+6.0%	+1.6%
Other Support	1,139	+11	-20	-9	-22	-29	+1.0%	-1.7%	-0.8%	-1.9%	-2.5%
Portering	1,649	+43	+53	+26	+19	+27	+2.7%	+3.3%	+1.6%	+1.2%	+1.7%
Support	8,296	-88	+26	+38	+20	+22	-1.0%	+0.3%	+0.5%	+0.2%	+0.3%
Maintenance	1,067	-142	-77	-36	-18	-2	-11.7%	-6.7%	-3.3%	-1.6%	-0.2%
Technical Services	115	+38	+35	+28	+22	+4	+48.6%	+44.4%	+32.8%	+23.7%	+3.6%
Maintenance/ Technical	1,182	-104	-41	-8	+5	+2	-8.1%	-3.4%	-0.6%	+0.4%	+0.2%
General Support	9,478	-192	-15	+31	+25	+24	-2.0%	-0.2%	+0.3%	+0.3%	+0.3%
HCA, Nurse's Aide, etc.	16,920	+4,623	+2,426	+1,536	+869	+119	+37.6%	+16.7%	+10.0%	+5.4%	+0.7%
Health & Social Care Assistants	299	+170	+150	+140	+127	+9	+132.3%	+100.7%	+87.8%	+74.2%	+3.0%
Health Care Assistants	17,219	+4,793	+2,576	+1,675	+997	+128	+38.6%	+17.6%	+10.8%	+6.1%	+0.7%
Home Help	3,525	-13	+135	+351	+23	-27	-0.4%	+4.0%	+11.1%	+0.7%	-0.8%
Ambulance Control	170	+75	-6	+9	+3	+12	+79.4%	-3.4%	+5.3%	+1.9%	+7.4%
Ambulance Education	152	+119	+57	-7	-32	-32	+361.7%	+60.6%	-4.3%	-17.5%	-17.4%





Mar 2019 (Dec 2018 figure: 117,857)	WTE Mar 2019	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18
Overall	118,984	+18,606	+11,709	+8,725	+4,687	+1,127	+18.5%	+10.9%	+7.9%	+4.1%	+1.0%
Ambulance Officers	74	-1	+1	+2	+2	-3	-0.8%	+1.2%	+3.0%	+2.8%	-3.7%
Pre-Hospital Care (Ambulance)	1,391	+70	+133	+143	+69	+28	+5.3%	+10.6%	+11.4%	+5.2%	+2.1%
Ambulance Staff	1,787	+264	+186	+146	+42	+5	+17.4%	+11.6%	+8.9%	+2.4%	+0.3%
Community Welfare Officers	3	-15	-4	-3	-1	-0	-81.0%	-50.9%	-42.7%	-26.7%	-6.8%
Other Care Grades	2,906	+235	+197	+147	+100	+43	+8.8%	+7.3%	+5.3%	+3.5%	+1.5%
Care, other	2,910	+220	+193	+145	+98	+43	+8.2%	+7.1%	+5.2%	+3.5%	+1.5%
Patient & Client Care	25,440	+5,264	+3,090	+2,318	+1,160	+149	+26.1%	+13.8%	+10.0%	+4.8%	+0.6%

Source: Health Service Personnel Census



