Health Service Employment Report: March 2021

by Service Area

Mar 2021 (Dec 2020 figure: 126,174)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	127,760	128,283	+522	+0.4%	+2,108	+7,814
National Ambulance Service	2,037	2,046	+10	+0.5%	+57	+107
Children's Health Ireland	3,803	3,822	+20	+0.5%	+60	+210
Dublin Midlands Hospital Group	11,387	11,437	+50	+0.4%	+149	+496
Ireland East Hospital Group	13,213	13,147	-65	-0.5%	+224	+944
RCSI Hospitals Group	10,356	10,421	+64	+0.6%	+224	+593
Saolta University Hospital Care	10,042	10,138	+95	+1.0%	+309	+844
South/South West Hospital Group	11,444	11,500	+57	+0.5%	+212	+922
University of Limerick Hospital Group	4,614	4,689	+75	+1.6%	+183	+494
other Acute Services	661	677	+16	+2.4%	+21	+106
Acute Services	67,555	67,878	+322	+0.5%	+1,438	+4,716
CHO 1	5,798	5,843	+45	+0.8%	+88	+326
CHO 2	5,696	5,708	+13	+0.2%	+18	+233
CHO 3	4,710	4,757	+47	+1.0%	+148	+395
CHO 4	8,659	8,664	+5	+0.1%	+62	+421
CHO 5	5,515	5,538	+23	+0.4%	+61	+263
CHO 6	3,518	3,496	-21	-0.6%	+31	+145
CHO 7	6,776	6,788	+12	+0.2%	+5	+272
CHO 8	6,405	6,417	+12	+0.2%	+80	+257
CHO 9	6,971	6,979	+7	+0.1%	+29	+390
other Community Services	726	734	+8	+1.1%	+24	+79
Community Services	54,773	54,924	+151	+0.3%	+547	+2,781
Health & Wellbeing	538	542	+4	+0.7%	+30	+63
Corporate	3,257	3,562	+305	+9.4%	+346	+454
Health Business Services	1,638	1,378	-260	-15.9%	-254	-201
H&WB, Corporate & National Services	5,432	5,481	+49	+0.9%	+123	+317



Employment by Staff Group

Mar 2021 (Dec 2020 figure: 126,174)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	127,760	128,283	+522	+0.4%	+2,108	+7,814
Consultants	3,474	3,485	+12	+0.3%	+27	+205
Registrars	3,937	3,941	+5	+0.1%	+66	+271
SHO/ Interns	3,468	3,502	+34	+1.0%	-92	+416
Medical/ Dental, other	830	839	+9	+1.1%	+6	+44
Medical & Dental	11,709	11,768	+59	+0.5%	+7	+935
Nurse/ Midwife Manager	8,478	8,505	+26	+0.3%	+161	+458
Nurse/ Midwife Specialist & AN/MP	2,332	2,360	+28	+1.2%	+62	+283
Staff Nurse/ Staff Midwife	26,997	27,118	+122	+0.5%	+355	+1,341
Public Health Nurse	1,541	1,536		-0.3%	-21	+26
Pre-registration Nurse/ Midwife Intern	674	695	+21	+3.1%	+667	-3
Pre-registration Nurse Intern (C0VID-19)	47	31	-16		-199	+31
Post-registration Nurse/ Midwife Student	268	297	+29	+10.7%	+39	+11
Nursing/ Midwifery awaiting registration	54	30	-24	-44.6%	-46	-42
Nursing/ Midwifery Student	1,043	1,052	+9	+0.9%	+461	-3
Nursing/ Midwifery other	356	357	+1	+0.3%	-6	+0
Nursing & Midwifery	40,746	40,929	+182	+0.4%	+1,012	+2,105
Therapy Professions	5,660	5,688	+28	+0.5%	+123	+423
Health Science/ Diagnostics	4,792	4,797	+5	+0.1%	+66	+268
Social Care	2,915	2,920	+5	+0.2%	+11	+208
Social Workers	1,246	1,257	+12	+0.9%	+19	+84
Psychologists	1,069	1,074	+5	+0.5%	+8	+68
Pharmacy	1,190	1,197	+7	+0.6%	+34	+119
H&SC, Other	1,167	1,186	+19	+1.6%	+52	+51
Health & Social Care Professionals	18,038	18,119	+82	+0.5%	+312	+1,220
Management (VIII & above)	2,006	2,009	+2	+0.1%	+39	+148
Administrative/ Supervisory (V to VII)	5,936	6,027	+91	+1.5%	+206	+721
Clerical (III & IV)	12,216	12,290	+74	+0.6%	+252	+484
Management & Administrative	20,158			+0.8%	+497	+1,354
Support	8,710			+0.2%	+52	+290
Maintenance/ Technical	1,201	1,207	+6	+0.5%	+7	+18
General Support	9,911	9,935		+0.2%	+59	+308
Health Care Assistants	18,839	18,837	-2	-0.0%	+283	+1,719
Home Help	3,398				-161	-75
Ambulance Staff	1,924	1,932			+55	+100
Care, other	3,037	3,055			+44	+149
Patient & Client Care	27,198					+1,893



Employment by Administration (HSE / S38): March 2021

Mar 2021 (Dec 2020 figure: 126,174)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% cnange since Feb	change since Dec	WTE change since Mar 20
Overall	127,760	128,283	+522	+0.4%	+2,108	+7,814
HSE	82,352	82,828	+477	+0.6%	+1,636	+5,613
Section 38 Hospitals	28,680	28,697	+16	+0.1%	+463	+1,595
Section 38 Voluntary Agencies	16,729	16,758	+29	+0.2%	+10	+605

HSE

Mar 2021 (Dec 2020 figure: 76,372)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	82,352	82,828	+477	+0.6%	+1,636	+5,613
Consultants	2,006	2,011	+4	+0.2%	+16	+110
Registrars	2,462	2,469	+7	+0.3%	+36	+167
SHO/ Interns	2,237	2,269	+32	+1.4%	-65	+264
Medical/ Dental, other	776	785	+9	+1.2%	+1	+39
Medical & Dental	7,481	7,534	+53	+0.7%	-12	+580
Nurse/ Midwife Manager	5,308	5,325	+18	+0.3%	+97	+288
Nurse/ Midwife Specialist & AN/MP	1,510	1,532	+22	+1.5%	+50	+208
Staff Nurse/ Staff Midwife	17,447	17,533	+86	+0.5%	+231	+910
Public Health Nurse	1,541	1,536	-5	-0.3%	-21	+26
Pre-registration Nurse/ Midwife Intern	417	431	+14	+3.5%		+18
Pre-registration Nurse Intern (C0VID-19)	42	30	-12	-27.7%	-84	+30
Post-registration Nurse/ Midwife Student	173	189	+16	+9.0%		+21
Nursing/ Midwifery awaiting registration	23	23	-0	-0.7%		-15
Nursing/ Midwifery Student	655	673	+18	+2.8%	+351	+54
Nursing/ Midwifery other	197	197	+1	+0.3%	-4	+5
Nursing & Midwifery	26,656	26,796	+140	+0.5%	+703	+1,490
Therapy Professions	3,982	4,009	+27	+0.7%	+107	+346
Health Science/ Diagnostics	2,836	2,861	+25	+0.9%	+58	+202
Social Care	191	189	-2	-1.2%	-3	+13
Social Workers	766	771	+5	+0.7%	+14	+63
Psychologists	795	801	+6	+0.8%	+5	+45
Pharmacy	688	692	+5	+0.7%	+27	+99
H&SC, Other	1,001	1,018	+17	+1.7%	+46	+44
Health & Social Care Professionals	10,258	10,341	+83	+0.8%	+255	+811
Management (VIII & above)	1,537	1,534	-3	-0.2%	+12	+83
Administrative/ Supervisory (V to VII)	3,891	3,981	+90	+2.3%	+185	+568
Clerical (III & IV)	8,770	8,815	+45	+0.5%	+198	+415
Management & Administrative	14,197	14,330	+132	+0.9%	+396	+1,067
Support	5,368	5,392	+24	+0.4%	+65	+277
Maintenance/ Technical	823	827	+3	+0.4%		
General Support	6,191	6,218	+27	+0.4%		
Health Care Assistants	10,897	10,923	+26	+0.2%		+1,236
Home Help	3,398	3,382	-16	-0.5%		-75
Ambulance Staff	1,924	1,932	+9			
Care, other	1,348	1,372	+24	+1.7%		
Patient & Client Care	17,567	17,609		+0.2%		





Section 38 Hospitals

Mar 2021 (Dec 2020 figure: 25,668)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	28,680	28,697	+16	+0.1%	+463	+1,595
Consultants	1,418	1,426	+8	+0.6%	+13	+93
Registrars	1,431	1,428	-4	-0.3%	+24	+99
SHO/ Interns	1,193	1,193	+1	+0.1%	-27	+149
Medical/ Dental, other	30	29	-1	-2.4%	+4	+5
Medical & Dental	4,071	4,076	+5	+0.1%	+14	+345
Nurse/ Midwife Manager	2,401	2,399	-2	-0.1%	+56	+168
Nurse/ Midwife Specialist & AN/MP	725	732	+7	+1.0%	+11	+62
Staff Nurse/ Staff Midwife	7,302	7,347	+45	+0.6%	+123	+369
Pre-registration Nurse/ Midwife Intern	202	207	+5	+2.6%	+199	-19
Pre-registration Nurse Intern (C0VID-19)	5	0	-5	-90.7%	-91	+0
Post-registration Nurse/ Midwife Student	94	108	+13			-10
Nursing/ Midwifery awaiting registration	32	8	-24	-76.2%		-28
Nursing/ Midwifery Student	333	323	-10	-3.1%	+88	-56
Nursing/ Midwifery other	137	137	-0	-0.4%	-2	-7
Nursing & Midwifery	10,898	10,938	+40	+0.4%	+276	+537
Therapy Professions	1,111	1,113	+1	+0.1%	+7	+71
Health Science/ Diagnostics	1,933	1,913	-20	-1.1%	+6	+65
Social Care	1	1				
Social Workers	273	276	+3	+1.3%	+1	+17
Psychologists	105	107	+1	+1.2%	+6	+13
Pharmacy	479	481	+2	+0.5%	+5	+18
H&SC, Other	111	113	+2	+1.9%	+6	+15
Health & Social Care Professionals	4,014	4,004	-10	-0.2%	+32	+199
Management (VIII & above)	305	308	+3	+1.1%	+21	+44
Administrative/ Supervisory (V to VII)	1,609	1,609	+0	+0.0%	+13	+137
Clerical (III & IV)	2,828	2,852	+24	+0.9%	+59	+68
Management & Administrative	4,741	4,769	+28	+0.6%	+93	+248
Support	2,544	2,540	-5	-0.2%	+6	+109
Maintenance/ Technical	248	250	+2	+0.8%	+6	+1
General Support	2,793	2,790	-3	-0.1%	+12	+110
Health Care Assistants	2,096	2,052	-43	-2.1%	+34	+157
Care, other	67	67	+0			+0
Patient & Client Care	2,162	2,119	-43			+157





Section 38 Voluntary Agencies

Mar 2021 (Dec 2020 figure: 15,818)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	16,729	16,758	+29	+0.2%	+10	+605
Consultants	50	49	-1	-2.5%	-2	+2
Registrars	44	45	+1	+2.5%	+6	+6
SHO/ Interns	38	40	+1	+3.1%	-0	+3
Medical/ Dental, other	25	25	+1	+2.5%	+1	+0
Medical & Dental	156	158	+2	+1.0%	+5	+11
Nurse/ Midwife Manager	770	780	+10	+1.3%	+8	+2
Nurse/ Midwife Specialist & AN/MP	97	96	-1	-0.7%	+1	+12
Staff Nurse/ Staff Midwife	2,248	2,238	-10	-0.4%	+1	+63
Pre-registration Nurse/ Midwife Intern	55	57	+1	+2.4%	+47	-2
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-24	
Nursing/ Midwifery Student	55	57	+1	+2.4%	+22	-2
Nursing/ Midwifery other	22	23	+1	+4.6%	+1	+2
Nursing & Midwifery	3,192	3,194	+2	+0.1%	+34	+78
Therapy Professions	566	567	+0	+0.1%	+9	+6
Health Science/ Diagnostics	22	23	+1	+3.4%	+1	+2
Social Care	2,722	2,730	+7	+0.3%	+13	+195
Social Workers	207	210	+3	+1.4%	+4	+3
Psychologists	169	166	-2	-1.4%	-4	+10
Pharmacy	24	24	+0	+0.9%	+1	+2
H&SC, Other	55	55	-0	-0.5%	-0	-8
Health & Social Care Professionals	3,765	3,774	+9	+0.2%	+25	+210
Management (VIII & above)	165	167	+2	+1.2%	+6	+22
Administrative/ Supervisory (V to VII)	437	438	+1	+0.1%	+8	+17
Clerical (III & IV)	618	622	+4	+0.7%	-6	+1
Management & Administrative	1,220	1,227	+7	+0.6%	+9	+39
Support	798	796	-2	-0.2%	-19	-97
Maintenance/ Technical	129	130	+1	+0.8%	-4	-2
General Support	927	926	-1	-0.1%	-24	-99
Health Care Assistants	5,846	5,862	+16	+0.3%	-23	+326
Care, other	1,623	1,617	-6	-0.4%	-15	+41
Patient & Client Care	7,469	7,479	+10	+0.1%	-38	+367





Employment Acute, Community, HWB, Corporate, HBS: March 2021

Mar 2021 (Dec 2020 figure: 60,906)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Acute Services	67,555	67,878	+322	+0.5%	+1,438	+4,716
Consultants	2,984	2,994	+9	+0.3%	+20	+180
Registrars	3,156	3,157	+1	+0.0%	+41	+192
SHO/ Interns	3,150	3,193	+43	+1.4%	-59	+424
Medical/ Dental, other	70	71	+1	+1.8%	+7	+12
Medical & Dental	9,360	9,414	+54	+0.6%	+9	+808
Nurse/ Midwife Manager	5,042	5,056	+14	+0.3%	+132	+311
Nurse/ Midwife Specialist & AN/MP	1,495	1,517	+22	+1.5%	+49	+172
Staff Nurse/ Staff Midwife	17,680	17,798	+118	+0.7%	+273	+1,086
Public Health Nurse	2	2	+0	+8.1%	+0	+0
Pre-registration Nurse/ Midwife Intern	443	452	+8	+1.9%	+437	-28
Pre-registration Nurse Intern (C0VID-19)	19	15		-19.9%	-140	+15
Post-registration Nurse/ Midwife Student	159	187	+28	+17.8%	+36	-1
Nursing/ Midwifery awaiting registration Nursing/ Midwifery Student	659	13 667	-25 +8	-66.0% +1.3%	-44 +289	-28 -41
Nursing/ Midwifery other	225	224	_	-0.1%	-2	+0
Nursing & Midwifery	25,101	25,264		+0.6%	+741	+1,528
Therapy Professions	2,263	2,269		+0.2%	+52	+242
Health Science/ Diagnostics	4,518	4,521	+3	+0.2%	+62	+242
Social Care	4,516	4,521		+0.0 /6	+02	+240
Social Workers	385	388		+0.8%	+4	+29
	117	118		+1.6%	+8	+14
Psychologists Pharmacy	1,027	1,032		+0.5%	+26	+99
H&SC, Other	176	1,032		+10.8%	+42	+35
Health & Social Care Professionals	8,490	8,527		+0.4%	+194	+666
	595	599		+0.4%	+20	+78
Management (VIII & above) Administrative/ Supervisory (V to VII)		2,739		+1.1%	+65	+362
Clerical (III & IV)	2,708 6,778	6,811		+0.5%		+198
Management & Administrative	10,081	10,149				+638
	6,207	6,223				+393
Support Maintenance/ Technical	543					+393
General Support	6,750	6,773				+409
Health Care Assistants	-					
	5,650					+536
Ambulance Staff	1,923					+102
Care, other Patient & Client Care	7,773	7, 750				+30 +668





Mar 2021 (Dec 2020 figure: 51,953)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Community Services	54,773	54,924	+151	+0.3%	+547	+2,781
Consultants	444	445	+1	+0.3%	+5	+22
Registrars	722	727	+5	+0.6%	+26	+67
SHO/ Interns	316	307	-9	-2.8%	-33	-9
Medical/ Dental, other	630	634	+4	+0.7%	-8	+13
Medical & Dental	2,112	2,114	+1	+0.1%	-10	+94
Nurse/ Midwife Manager	3,309	3,322	+13	+0.4%	+31	+141
Nurse/ Midwife Specialist & AN/MP	818	825	+7	+0.8%	+10	+107
Staff Nurse/ Staff Midwife	9,296	9,298	+2	+0.0%	+75	+238
Public Health Nurse	1,537	1,532	-5	-0.3%	-21	+25
Nursing/ Midwifery Student	385	386	+1	+0.3%	+172	+38
Nursing/ Midwifery other	64	67	+3	+3.9%	+1	+5
Nursing & Midwifery	15,409	15,430	+20	+0.1%	+269	+554
Therapy Professions	3,384	3,407	+22	+0.7%	+72	+179
Health Science/ Diagnostics	117	118	+1	+1.2%	-0	+14
Social Care	2,910	2,915	+5	+0.2%	+11	+207
Social Workers	858	867	+9	+1.0%	+15	+54
Psychologists	950	954	+3	+0.3%	-1	+54
Pharmacy	113	115	+2	+1.8%	+8	+15
H&SC, Other	395	395	+0	+0.1%	+1	-2
Health & Social Care Professionals	8,728	8,771	+43	+0.5%	+106	+521
Management (VIII & above)	664	663	-1	-0.1%	+3	+39
Administrative/ Supervisory (V to VII)	1,752	1,780	+28	+1.6%	+84	+217
Clerical (III & IV)	3,896	3,927	+31	+0.8%	+74	+229
Management & Administrative	6,313	6,371	+58	+0.9%	+161	+485
Support	2,394	2,394	-0	-0.0%	-15	-101
Maintenance/ Technical	419	419	+0	+0.1%	-2	+4
General Support	2,813	2,813	-0	-0.0%	-17	-98
Health Care Assistants	13,169	13,195	+27	+0.2%	+174	+1,170
Home Help	3,398	3,382	-16	-0.5%	-161	-75
Care, other	2,830	2,849	+19	+0.7%	+26	+129
Patient & Client Care	19,397	19,426	+29	+0.1%	+39	+1,224





Mar 2021 (Dec 2020 figure: 4,998)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
H&WB, Corporate & National Services	5,432	5,481	+49	+0.9%	+123	+317
Consultants	45	46	+1	+1.8%	+2	+3
Registrars	59	58	-1	-1.1%	-1	+12
SHO/ Interns	2	2	+0	+4.4%	+0	-0
Medical/ Dental, other	131	134	+3	+2.7%	+7	+19
Medical & Dental	237	240	+4	+1.6%	+8	+34
Nurse/ Midwife Manager	128	127	-1	-0.7%	-3	+7
Nurse/ Midwife Specialist & AN/MP	19	18	-0	-1.1%	+3	+3
Staff Nurse/ Staff Midwife	21	22	+1	+4.0%	+7	+18
Public Health Nurse	2	2	+0	+17.4%	-1	+0
Nursing/ Midwifery other	67	65	-1	-2.0%	-4	-5
Nursing & Midwifery	236	234	-1	-0.6%	+3	+23
Therapy Professions	13	13	+1	+4.1%	-1	+2
Health Science/ Diagnostics	156	158	+2	+1.0%	+4	+8
Social Workers	3	3	+0	+0.0%	+0	
Psychologists	2	2				
Pharmacy	51	51	-0	-0.1%	+1	+5
H&SC, Other	595	595	-0	-0.0%	+9	+18
Health & Social Care Professionals	820	822	+2	+0.2%	+12	+33
Management (VIII & above)	747	746	-1	-0.2%	+17	+31
Administrative/ Supervisory (V to VII)	1,476	1,508	+33	+2.2%	+57	+142
Clerical (III & IV)	1,541	1,551	+10	+0.6%	+25	+57
Management & Administrative	3,764	3,805	+41	+1.1%	+99	+230
Support	109	111	+2	+1.8%	-4	-2
Maintenance/ Technical	239	237	-1	-0.5%	-2	-2
General Support	348	349	+1	+0.2%	-6	-4
Health Care Assistants	20	24	+4	+18.9%	+8	+13
Ambulance Staff	1	1				-2
Care, other	6	5	-1	-15.6%	-1	-11
Patient & Client Care	27	30	+3	+10.1%	+7	+1





Employment by Hospital Group, CHO etc. Mar 2021

National Ambulance Service

Mar 2021 (Dec 2020 figure: 1,990)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	2,037	2,046	+10	+0.5%	+57	+107
Consultants	1	1				
Senior House Officer	1	1			+1	+1
SHO/ Interns	1	1			+1	+1
Medical & Dental	2	2			+1	+1
Nurse/ Midwife Manager	1	1				
Staff Nurse/ Staff Midwife	1	1	+0	+3.1%		
Nursing & Midwifery	2	2	+0	+1.5%		
Therapy Professions	1	1				
Health & Social Care Professionals	1	1				
Management (VIII & above)	12	12	+0	+0.9%	-2	-1
Administrative/ Supervisory (V to VII)	36	38	+2	+4.2%	+5	+5
Clerical (III & IV)	41	41	-0	-0.9%	-1	+2
Management & Administrative	89	90	+1	+1.4%	+2	+6
Support	4	4				+0
Maintenance/ Technical	2	2				
General Support	6	6				+0
Health Care Assistants	1	1			-1	-1
Ambulance Staff	1,923	1,931	+9	+0.4%	+55	+102
Care, other	13	13	-0	-3.0%	-0	-1
Patient & Client Care	1,937	1,945	+8	+0.4%	+54	+100





Children's Health Ireland

Mar 2021 (Dec 2020 figure: 3,762)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	3,803	3,822	+20	+0.5%	+60	+210
Consultants	239	239	-0	-0.1%	+2	+15
Registrars	219	215	-4	-1.6%	-2	+9
SHO/ Interns	92	90	-3	-3.1%	-6	+0
Medical/ Dental, other	1	1	-0	-15.1%	-0	-0
Medical & Dental	552	545	-7	-1.2%	-6	+24
Nurse/ Midwife Manager	355	357	+2	+0.6%	+23	+23
Nurse/ Midwife Specialist & AN/MP	170	171	+2	+1.0%	-1	+11
Staff Nurse/ Staff Midwife	835	867	+32	+3.8%		+81
Pre-registration Nurse/ Midwife Intern				-100.0%		-1
Pre-registration Nurse Intern (C0VID-19)	4	0	-4	-88.9%	-13	+0
Post-registration Nurse/ Midwife Student	43	43	+0	+0.0%	+0	-19
Nursing/ Midwifery awaiting registration	24	5	-19	-80.8%	+5	-3
Nursing/ Midwifery Student	71	48	-23	-32.2%	-8	-22
Nursing/ Midwifery other	8	7	-1	-10.9%	-1	-1
Nursing & Midwifery	1,438	1,450	+12	+0.8%	+29	+92
Therapy Professions	148	148	+0	+0.0%	+3	+4
Health Science/ Diagnostics	290	294	+4	+1.3%	+9	+12
Social Workers	61	61	-0	-0.2%	+1	+5
Psychologists	43	44	+1	+1.2%	+2	+4
Pharmacy	52	52	+0	+0.9%	+1	+6
H&SC, Other	25	26	+1	+4.4%	+0	+0
Health & Social Care Professionals	619	625	+6	+1.0%	+16	+32
Management (VIII & above)	57	61	+4	+7.0%	+8	+10
Administrative/ Supervisory (V to VII)	302	301	-2	-0.5%	+2	+22
Clerical (III & IV)	416	419	+4	+0.9%	+10	+1
Management & Administrative	775	781	+6	+0.8%	+20	+33
Support	214	213	-1	-0.6%	+3	+17
Maintenance/ Technical	15	15				
General Support	229	228	-1	-0.5%	+3	+17
Health Care Assistants	175	178	+3	+1.8%	-3	+11
Care, other	14	14	+1	+4.1%	+1	+1
Patient & Client Care	189	193	+4	+2.0%	-3	+12





Dublin Midlands Hospital Group

Mar 2021 (Dec 2020 figure: 11,288)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	11,387	11,437	+50	+0.4%	+149	+496
Consultants	503	502	-1	-0.2%	+3	+30
Registrars	521	523	+2	+0.4%	+1	+28
SHO/ Interns	460	464	+3	+0.7%	+3	+45
Medical/ Dental, other	7	7	+0	+1.2%	+0	-1
Medical & Dental	1,492	1,496	+4	+0.3%	+7	+102
Nurse/ Midwife Manager	919	927	+7	+0.8%	+18	+51
Nurse/ Midwife Specialist & AN/MP	229	233	+4	+1.6%	-3	+19
Staff Nurse/ Staff Midwife	2,953	2,954	+1	+0.0%		+118
Pre-registration Nurse/ Midwife Intern	75	84	+9	+11.5%		+3
Pre-registration Nurse Intern (C0VID-19)	1		-1	-100.0%	-28	
Post-registration Nurse/ Midwife Student	12	12	-1	-4.2%	-1	-2
Nursing/ Midwifery awaiting registration	4	3	-1	-18.5%	-1	-1
Nursing/ Midwifery Student	92	99	+7	+7.2%	+55	+1
Nursing/ Midwifery other	38	38	-0	-0.3%	+0	+2
Nursing & Midwifery	4,232	4,251	+19	+0.4%	+74	+191
Therapy Professions	395	397	+2	+0.5%	+0	+31
Health Science/ Diagnostics	1,000	995	-5	-0.5%	-6	+6
Social Workers	87	87	-0	-0.2%	-1	+3
Psychologists	14	14	+0	+2.4%	+0	-0
Pharmacy	252	253	+2	+0.7%	+10	+25
H&SC, Other	49	52	+3	+5.6%	+6	+15
Health & Social Care Professionals	1,796	1,798	+2	+0.1%	+10	+80
Management (VIII & above)	128	131	+3	+2.5%	+5	+16
Administrative/ Supervisory (V to VII)	521	529	+8	+1.6%	+7	+41
Clerical (III & IV)	1,050	1,061	+11	+1.1%	+15	-4
Management & Administrative	1,699	1,722	+23	+1.3%	+27	+53
Support	776	777	+1	+0.1%	+5	+11
Maintenance/ Technical	129	130	+2	+1.4%	+1	-1
General Support	904	907	+3	+0.3%	+6	+9
Health Care Assistants	1,243	1,242	-1	-0.1%	+24	+60
Care, other	21	22	+1	+2.7%	+0	+0
Patient & Client Care	1,264	1,263	-1	-0.1%	+25	+60





Ireland East Hospital Group

Mar 2021 (Dec 2020 figure: 12,923)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	13,213	13,147	-65	-0.5%	+224	+944
Consultants	579	580	+1	+0.1%	-6	+28
Registrars	682	686	+4	+0.7%	+28	+75
SHO/ Interns	645	647	+3	+0.4%	-22	+82
Medical/ Dental, other	34	34	+0	+0.7%	+6	+10
Medical & Dental	1,939	1,947	+8	+0.4%	+6	+194
Nurse/ Midwife Manager	1,035	1,021	-15	-1.4%	+2	+90
Nurse/ Midwife Specialist & AN/MP	350	358	+8	+2.2%	+21	+42
Staff Nurse/ Staff Midwife	3,439	3,435	-4	-0.1%	+99	+167
Pre-registration Nurse/ Midwife Intern	100	98	-2	-1.7%		-11
Pre-registration Nurse Intern (C0VID-19)		0	+0	-100.0%	-47	+0
Post-registration Nurse/ Midwife Student	18	28	+10	+57.1%		+7
Nursing/ Midwifery awaiting registration	6	1	-5	-83.2%	-33	+1
Nursing/ Midwifery Student	124	127	+4	+2.9%	+19	-3
Nursing/ Midwifery other	71	71	-0	-0.1%	-1	-5
Nursing & Midwifery	5,019	5,012	-7	-0.1%	+139	+291
Therapy Professions	478	477	-1	-0.3%	-1	+47
Health Science/ Diagnostics	812	798	-15	-1.8%	+7	+53
Social Workers	72	73	+1	+1.4%	-1	+4
Psychologists	23	24	+1	+3.6%	+2	+3
Pharmacy	195	195	-0	-0.1%	+2	-0
H&SC, Other	34	34	+0	+0.5%	+7	+5
Health & Social Care Professionals	1,614	1,600	-14	-0.9%	+16	+114
Management (VIII & above)	114	113	-1	-1.1%	+12	+24
Administrative/ Supervisory (V to VII)	617	615	-2	-0.3%	+16	+92
Clerical (III & IV)	1,256	1,260	+5	+0.4%	+36	+42
Management & Administrative	1,986	1,988	+1	+0.1%	+64	+159
Support	1,319	1,314	-5	-0.4%	+2	-3
Maintenance/ Technical	124	125	+1	+0.8%	+7	+6
General Support	1,443	1,439	-4	-0.3%	+8	+3
Health Care Assistants	1,182	1,133		-4.2%	-9	+180
Care, other	28	28	+0	+0.5%	-0	+3
Patient & Client Care	1,211	1,161	-49	-4.1%	-9	+183





RCSI Hospitals Group

Mar 2021 (Dec 2020 figure: 10,197)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	10,356	10,421	+64	+0.6%	+224	+593
Consultants	481	485	+4	+0.9%	+15	+40
Registrars	502	507	+5	+1.0%	-1	+11
SHO/ Interns	492	500	+9	+1.8%	-10	+55
Medical/ Dental, other	6	6	-0	-0.0%	-1	-0
Medical & Dental	1,480	1,498	+18	+1.2%	+3	+106
Nurse/ Midwife Manager	845	864	+18	+2.2%	+44	+73
Nurse/ Midwife Specialist & AN/MP	212	214	+2	+1.0%	+6	+22
Staff Nurse/ Staff Midwife	2,755	2,758	+3	+0.1%	-9	+115
Pre-registration Nurse/ Midwife Intern	70	71	+0	+0.6%	-	-8
Pre-registration Nurse Intern (C0VID-19)	1		-1	-100.0%	-13	
Post-registration Nurse/ Midwife Student	39	46	+7	+18.6%	+8	+7
Nursing/ Midwifery awaiting registration	1	1	+1	+100.0%	+1	-26
Nursing/ Midwifery Student	111	118	+7	+6.5%	+67	-27
Nursing/ Midwifery other	42	42	+0	+1.1%	+0	+2
Nursing & Midwifery	3,966	3,997	+31	+0.8%	+108	+184
Therapy Professions	374	374	-0	-0.0%	+13	+46
Health Science/ Diagnostics	621	621	+1	+0.1%	+12	+42
Social Workers	66	67	+1	+1.7%	+1	+3
Psychologists	13	13	+0	+0.7%	+1	+1
Pharmacy	149	149	+0	+0.3%	+3	+18
H&SC, Other	13	15	+3	+22.8%	+4	+3
Health & Social Care Professionals	1,235	1,240	+5	+0.4%	+34	+112
Management (VIII & above)	99	98	-1	-0.7%	+1	+11
Administrative/ Supervisory (V to VII)	423	424	+1	+0.2%	+9	+62
Clerical (III & IV)	1,042	1,048	+6	+0.6%	+23	+17
Management & Administrative	1,564	1,570	+6	+0.4%	+33	+90
Support	1,002	997	-6	-0.6%	-5	+23
Maintenance/ Technical	90	91	+1	+1.4%	-0	+2
General Support	1,092	1,087	-4	-0.4%	-6	+25
Health Care Assistants	986	993	+7	+0.7%	+51	+79
Care, other	35	35	-0	-0.2%	+0	-4
Patient & Client Care	1,020	1,028	+7	+0.7%	+52	+76





Saolta University Hospital Care

Mar 2021 (Dec 2020 figure: 9,829)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	10,042	10,138	+95	+1.0%	+309	+844
Consultants	479	479	-0	-0.1%	+2	+22
Registrars	481	476	-5	-1.1%	+7	+30
SHO/ Interns	602	629	+27	+4.5%	-8	+109
Medical/ Dental, other	11	12	+1	+9.1%	+0	+2
Medical & Dental	1,573	1,596	+23	+1.4%	+2	+163
Nurse/ Midwife Manager	607	611	+4	+0.7%	+22	+51
Nurse/ Midwife Specialist & AN/MP	241	245	+4	+1.8%	+9	+22
Staff Nurse/ Staff Midwife	2,919	2,937	+18	+0.6%	+67	+198
Public Health Nurse	1	2	+0	+9.3%	+0	+0
Pre-registration Nurse/ Midwife Intern	75	76	+1	+1.6%	+73	-1
Pre-registration Nurse Intern (C0VID-19)	7	9	+1	+20.1%		+9
Post-registration Nurse/ Midwife Student	10	17	+7	+62.4%		+3
Nursing/ Midwifery awaiting registration	1	2	+1	+81.0%		+0
Nursing/ Midwifery Student	94	104	+10	+10.6%		+11
Nursing/ Midwifery other	38	38	+0	+0.4%		+2
Nursing & Midwifery	3,900	3,938	+37	+1.0%	+156	+285
Therapy Professions	286	289	+3	+1.0%	+18	+28
Health Science/ Diagnostics	667	673	+5	+0.8%	+18	+50
Social Care	3	3			+0	+1
Social Workers	31	31	+0	+1.3%	+1	+3
Psychologists	2	2	+0	+4.1%	+0	+0
Pharmacy	159	160	+0	+0.2%	+0	+15
H&SC, Other	26	35	+10	+37.0%	+21	+12
Health & Social Care Professionals	1,175	1,193	+19	+1.6%	+57	+108
Management (VIII & above)	51	51	+0	+0.3%	-3	+3
Administrative/ Supervisory (V to VII)	281	281	-0	-0.1%	-5	+38
Clerical (III & IV)	1,132	1,134	+2	+0.1%	+50	+77
Management & Administrative	1,464	1,466	+1	+0.1%	+42	+118
Support	914	924	+10	+1.1%	+16	+84
Maintenance/ Technical	93	96	+3	+2.7%	+2	-3
General Support	1,007	1,020	+13	+1.3%	+18	+81
Health Care Assistants	857	861	+4	+0.5%	+16	+57
Care, other	66	65	-2	-2.4%	+17	+33
Patient & Client Care	923	925	+2	+0.3%	+33	+90





South/South West Hospital Group

Mar 2021 (Dec 2020 figure: 11,288)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	11,444	11,500	+57	+0.5%	+212	+922
Consultants	508	510	+1	+0.2%	+2	+31
Registrars	539	537	-2	-0.4%	+8	+25
SHO/ Interns	602	604	+2	+0.3%	-11	+73
Medical/ Dental, other	10	10	+0	+0.9%	+2	+1
Medical & Dental	1,660	1,661	+1	+0.1%	+0	+131
Nurse/ Midwife Manager	874	872	-3	-0.3%	+15	+5
Nurse/ Midwife Specialist & AN/MP	204	206	+2	+0.8%	+12	+45
Staff Nurse/ Staff Midwife	3,348	3,367	+19	+0.6%	+33	+238
Public Health Nurse	0	0			+0	+0
Public Health Nurse	0	0			+0	+0
Pre-registration Nurse/ Midwife Intern	89	88	-0	-0.5%	+88	-12
Pre-registration Nurse Intern (C0VID-19)	6	6			-17	+6
Post-registration Nurse/ Midwife Student	22	29	+7	+32.3%		+2
Nursing/ Midwifery awaiting registration	2	1	-1	-50.0%		+1
Nursing/ Midwifery Student	119	124	+6	+4.7%	-	-3
Nursing/ Midwifery other	15	15	-0			+0
Nursing & Midwifery	4,561	4,584	+23	+0.5%	+122	+285
Therapy Professions	370	368	-2	-0.7%	+11	+51
Health Science/ Diagnostics	865	876	+11	+1.2%	+21	+72
Social Workers	38	36	-2	-4.6%	-0	+3
Psychologists	2	2				
Pharmacy	157	160	+3	+1.7%	+10	+27
H&SC, Other	20	23	+3	+12.6%	+1	-1
Health & Social Care Professionals	1,452	1,463	+12	+0.8%	+42	+153
Management (VIII & above)	58	58	+0	+0.6%	+2	+8
Administrative/ Supervisory (V to VII)	325	332	+7	+2.2%	+10	+60
Clerical (III & IV)	1,271	1,279	+8	+0.6%	+9	+30
Management & Administrative	1,654	1,669	+15	+0.9%	+22	+97
Support	1,337	1,346	+10	+0.7%	+25	+170
Maintenance/ Technical	42	42	+0	+0.4%	+2	+12
General Support	1,379	1,389	+10	+0.7%	+27	+182
Health Care Assistants	723	718		-0.7%	-1	+75
Care, other	15	15	-0	-0.8%	-0	-0
Patient & Client Care	738					+75





University of Limerick Hospital Group

Mar 2021 (Dec 2020 figure: 4,506)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	4,614	4,689	+75	+1.6%	+183	+494
Consultants	183	185	+3	+1.5%	+2	+15
Registrars	202	202	-0	-0.1%	-2	+8
SHO/ Interns	250	252	+2	+0.7%	-7	+58
Medical/ Dental, other	1	1	+0	+1.2%		
Medical & Dental	636	640	+4	+0.7%	-7	+82
Nurse/ Midwife Manager	352	351	-2	-0.5%	+4	+16
Nurse/ Midwife Specialist & AN/MP	86	87	+1	+0.7%	+5	+11
Staff Nurse/ Staff Midwife	1,314	1,357	+43	+3.3%	+57	+142
Pre-registration Nurse/ Midwife Intern	34	34	+0	+0.5%	+33	+1
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-1	
Post-registration Nurse/ Midwife Student	15	13	-2	-13.4%	+3	+0
Nursing/ Midwifery Student	49	47	-2	-3.8%	+35	+2
Nursing/ Midwifery other	11	12	+0	+3.5%	+1	+0
Nursing & Midwifery	1,814	1,854	+40	+2.2%	+102	+171
Therapy Professions	99	102	+3	+3.3%	+5	+17
Health Science/ Diagnostics	254	256	+1	+0.5%	+2	+9
Social Workers	12	14	+2	+13.5%	+3	+3
Psychologists	4	4				+1
Pharmacy	51	51	-0	-0.4%	-0	+7
H&SC, Other	10	10	+0	+0.2%	+4	+1
Health & Social Care Professionals	430	436	+6	+1.4%	+12	+37
Management (VIII & above)	36	34	-2	-4.8%	-3	-1
Administrative/ Supervisory (V to VII)	133	147	+14	+10.8%	+18	+35
Clerical (III & IV)	523	523	-0	-0.0%	+15	+28
Management & Administrative	692	704	+12	+1.8%	+30	+63
Support	603	607	+4	+0.7%	+23	+84
Maintenance/ Technical	37	38	+0	+0.9%	+0	-0
General Support	640	645	+5	+0.7%	+23	+84
Health Care Assistants	397	404	+7	+1.7%	+20	+58
Care, other	6	7	+1	+21.3%	+1	-0
Patient & Client Care	403	411	+8	+2.0%	+22	+58





other Acute Services

Mar 2021 (Dec 2020 figure: 655)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	661	677	+16	+2.4%	+21	+106
Consultants	10	12	+2	+19.4%		
Registrars	11	11			+3	+6
SHO/ Interns	6	6			-2	-1
Medical & Dental	27	29	+2	+7.5%	+2	+6
Nurse/ Midwife Manager	52	53	+1	+2.5%	+4	+2
Nurse/ Midwife Specialist & AN/MP	2	2			-0	-0
Staff Nurse/ Staff Midwife	115	121	+6	+5.2%	+6	+27
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	170	177	+7	+4.3%	+9	+28
Therapy Professions	110	111	+1	+0.9%	+4	+17
Health Science/ Diagnostics	9	9	-0	-5.3%	-1	+2
Social Care	1	1				
Social Workers	18	19	+1	+5.5%	+1	+6
Psychologists	16	16			+2	+5
Pharmacy	13	13	-0	-0.1%	-0	+1
H&SC, Other	0	0			-0	-0
Health & Social Care Professionals	168	169	+1	+0.9%	+6	+30
Management (VIII & above)	41	40	-0	-0.6%	+0	+6
Administrative/ Supervisory (V to VII)	70	72	+2	+3.3%	+3	+8
Clerical (III & IV)	47	46	-1	-1.7%	-5	+6
Management & Administrative	158	159	+1	+0.8%	-2	+20
Support	39	41	+2	+5.1%	+2	+7
Maintenance/ Technical	11	11				
General Support	50	52	+2	+4.0%	+2	+7
Health Care Assistants	86	88	+2	+2.6%	+4	+15
Care, other	3	3				-1
Patient & Client Care	88	90	+2	+2.5%	+4	+15





Mar 2021 (Dec 2020 figure: 5,755)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	5,798	5,843	+45	+0.8%	+88	+326
Consultants	40	40	-0	-0.8%	+2	+5
Registrars	74	73	-1	-1.7%	+1	+11
SHO/ Interns	19	19	-0	-0.8%	-5	-7
Medical/ Dental, other	67	68	+1	+1.7%	-12	-1
Medical & Dental	200	199	-1	-0.3%	-14	+8
Nurse/ Midwife Manager	356	355	-2	-0.5%	+0	+3
Nurse/ Midwife Specialist & AN/MP	119	120	+0	+0.2%	+2	+14
Staff Nurse/ Staff Midwife	1,043	1,048	+5	+0.5%	+20	+30
Public Health Nurse	151	153	+2	+1.6%	+1	+1
Pre-registration Nurse/ Midwife Intern	34	39	+5	+15.7%	+39	+10
Pre-registration Nurse Intern (C0VID-19)	6		-6	-100.0%	-9	
Post-registration Nurse/ Midwife Student	3	3				-4
Nursing/ Midwifery awaiting registration	11	11		0.20/	120	1.0
Nursing/ Midwifery Student	54	53	-0	-0.3%		+6
Nursing/ Midwifery other	7	8	+1	+14.6%		+2
Nursing & Midwifery	1,730	1,737	+7	+0.4%		+56
Therapy Professions	331	333	+2	+0.7%		+14
Health Science/ Diagnostics	7	7	+0	+0.9%	-	+1
Social Care	15	14	-1	-4.1%	-1	+2
Social Workers	93	94	+1	+0.7%	+1	+6
Psychologists	65	65	-0	-0.1%	+3	+6
Pharmacy	3	3				+1
H&SC, Other	31	32	+1	+2.3%	+1	-2
Health & Social Care Professionals	545	548	+3	+0.6%	+15	+28
Management (VIII & above)	64	63	-0	-0.5%	-0	+2
Administrative/ Supervisory (V to VII)	175	179	+3	+1.9%	+12	+28
Clerical (III & IV)	495	497	+2	+0.4%	+19	+43
Management & Administrative	734	739	+5	+0.7%	+31	+74
Support	316	319	+3	+1.1%	+9	+11
Maintenance/ Technical	36	35	-1	-2.3%	-1	-1
General Support	351	354	+3	+0.7%		+10
Health Care Assistants	1,534	1,536	+2	+0.1%	+17	+107
Home Help	575	595	+20			+38
Care, other	129	135	+6			+5
Patient & Client Care	2,237	2,265		+1.3%		





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Mar 2021 (Dec 2020 figure: 5,690)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	5,696	5,708	+13	+0.2%	+18	+233
Consultants	43	44	+0	+1.0%	+2	+2
Registrars	87	88	+1	+1.2%	+2	+9
SHO/ Interns	42	36	-6	-13.9%	-7	+3
Medical/ Dental, other	58	60	+2	+4.2%	-2	+1
Medical & Dental	230	228	-2	-0.8%		+15
Nurse/ Midwife Manager	328	331	+4	+1.1%		+22
Nurse/ Midwife Specialist & AN/MP	107	109	+1	+1.0%	+1	+9
Staff Nurse/ Staff Midwife	923	931	+8	+0.9%		+30
Public Health Nurse	196	194	-2	-0.9%		+1
Pre-registration Nurse/ Midwife Intern	12	13	+1	+11.1%		-3
Pre-registration Nurse Intern (C0VID-19)	9	9	-1	-8.6%	-2	+9
Post-registration Nurse/ Midwife Student				-100.0%		-4
Nursing/ Midwifery Student	21	22	+1	+2.4%	+11	+2
Nursing/ Midwifery other	1	2	+1	+61.0%	+0	-1
Nursing & Midwifery	1,576	1,588	+12	+0.8%	+38	+63
Therapy Professions	364	374	+10	+2.8%	+12	+25
Health Science/ Diagnostics	7	8	+0	+6.3%	+0	+1
Social Care	271	271	-0	-0.1%	+3	+26
Social Workers	85	85	-0	-0.1%	+1	+2
Psychologists	81	82	+1	+1.8%	+4	+7
Pharmacy	5	5	+0	+0.2%	+1	+1
H&SC, Other	55	55	+0	+0.1%	-1	-3
Health & Social Care Professionals	868	880	+12	+1.4%	+21	+60
Management (VIII & above)	61	57	-4	-6.4%	-1	+2
Administrative/ Supervisory (V to VII)	165	165	-1	-0.4%	+4	+22
Clerical (III & IV)	441	446	+5	+1.2%	-2	-19
Management & Administrative	667	668	+1	+0.1%	+2	+5
Support	150	150	+0	+0.3%	-2	-12
Maintenance/ Technical	76	76	+0	+0.1%	+3	+7
General Support	226	226	+0			-5
Health Care Assistants	1,422	1,425	+3	+0.2%	+6	+84
Home Help	425	408	-17	-3.9%	-48	-3
Care, other	282	286	+4	+1.4%	+4	+13
Patient & Client Care	2,129					





Mar 2021 (Dec 2020 figure: 4,610)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	4,710	4,757	+47	+1.0%	+148	+395
Consultants	26	26	+0	+0.7%	-2	+1
Registrars	45	44	-0	-1.0%	+4	+5
SHO/ Interns	20	21	+1	+6.9%	-1	-5
Medical/ Dental, other	59	58	-1	-1.1%	-1	+0
Medical & Dental	149	150	+0	+0.3%	+0	+1
Nurse/ Midwife Manager	246	250	+4	+1.5%	+0	+4
Nurse/ Midwife Specialist & AN/MP	51	55	+4	+7.8%	+1	+3
Staff Nurse/ Staff Midwife	847	844	-3	-0.3%	+13	+40
Public Health Nurse	128	127	-0	-0.3%	+0	-1
Pre-registration Nurse/ Midwife Intern	21	21	-0	-0.2%	+21	-0
Pre-registration Nurse Intern (C0VID-19)	1	1			-4	+1
Post-registration Nurse/ Midwife Student	4	4				+4
Nursing/ Midwifery Student	26	26	-0	-0.2%	+17	+5
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	1,302	1,306	+4	+0.3%	+32	+51
Therapy Professions	228	230	+2	+1.0%	+7	+14
Health Science/ Diagnostics	7	7	+0	+0.3%	-1	+2
Social Care	282	286	+5	+1.6%	-2	+35
Social Workers	56	57	+1	+1.4%	-1	-2
Psychologists	126	125	-1	-1.0%	-1	+5
Pharmacy	6	6			+1	+1
H&SC, Other	33	33	-0	-0.4%	-0	+1
Health & Social Care Professionals	738	745	+6	+0.8%	+3	+56
Management (VIII & above)	42	43	+1	+2.9%	+1	+3
Administrative/ Supervisory (V to VII)	159	165	+6	+4.0%	+16	+26
Clerical (III & IV)	326	338	+13	+3.9%	+30	+20
Management & Administrative	526	547	+20	+3.9%	+48	+50
Support	160	161	+2	+0.9%	+1	-2
Maintenance/ Technical	79	80	+1	+0.8%	+4	+5
General Support	239	241	+2	+0.9%	+5	+3
Health Care Assistants	1,292	1,302	+10	+0.8%	+55	+185
Home Help	215	213	-2	-0.7%	-4	+31
Care, other	249	254	+5	+2.2%	+9	+18
Patient & Client Care	1,755	1,769	+14	+0.8%	+60	+234





Mar 2021 (Dec 2020 figure: 8,602)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	8,659	8,664	+5	+0.1%	+62	+421
Consultants	61	62	+1	+1.0%	+2	+4
Registrars	100	99	-1	-1.1%	-4	-3
SHO/ Interns	52	52	-0	-0.7%	+0	+13
Medical/ Dental, other	120	120	+1	+0.5%	+4	+7
Medical & Dental	333	332	-0	-0.1%	+2	+21
Nurse/ Midwife Manager	480	480	+1	+0.1%	+14	+25
Nurse/ Midwife Specialist & AN/MP	95	92	-3	-3.1%	-6	+5
Staff Nurse/ Staff Midwife	1,503	1,495	-8	-0.5%	-3	+33
Public Health Nurse	221	222	+1	+0.6%	-6	+8
Pre-registration Nurse/ Midwife Intern	37	37	-0	-0.7%	+37	+10
Pre-registration Nurse Intern (C0VID-19)	2	2			-9	+2
Post-registration Nurse/ Midwife Student	15	15	+0	+0.1%	+0	-5 -10
Nursing/ Midwifery awaiting registration Nursing/ Midwifery Student	57	57	-0	-0.4%	+28	-10
Nursing/ Midwifery other	31	37	-0	-100.0%	-	-1
Nursing & Midwifery	2,355	2,346	-10	-0.4%		+67
Therapy Professions	485	494	+9	+1.8%		+51
Health Science/ Diagnostics	13	13	-0	-0.3%		+1
Social Care	256	256	-1	-0.3%	-	+15
Social Workers	130	129	-1	-0.5%		+12
Psychologists	149	149	+0	+0.2%	-	+11
Pharmacy	10	10	-1	-5.2%		+0
H&SC, Other	64	64	-0	-0.2%		+6
Health & Social Care Professionals	1,108	1,115	+7	+0.6%		+95
Management (VIII & above)	75	72	-3	-3.9%		-1
Administrative/ Supervisory (V to VII)	180	182	+2	+1.1%	+5	+20
Clerical (III & IV)	557	568			-	+65
Management & Administrative	812	822		+1.2%		+84
Support	351	351	-1	-0.1%		+18
Maintenance/ Technical	24	24				+2
General Support	376	375		-0.1%		+20
Health Care Assistants	2,153	2,152		-0.1%		
Home Help	1,024	1,013		-1.1%		-99
Care, other	498	509		+2.2%		
Patient & Client Care	3,675			-0.0%		+134





Mar 2021 (Dec 2020 figure: 5,477)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	5,515	5,538	+23	+0.4%	+61	+263
Consultants	29	30	+1	+3.6%	+1	-0
Registrars	33	35	+3	+7.7%	+5	+11
SHO/ Interns	37	35	-2	-5.2%	-3	+0
Medical/ Dental, other	75	77	+2	+2.4%	+5	+12
Medical & Dental	173	177	+3	+2.0%	+8	+23
Nurse/ Midwife Manager	360	361	+1	+0.4%	-4	+21
Nurse/ Midwife Specialist & AN/MP	80	80	+0	+0.0%	+2	+26
Staff Nurse/ Staff Midwife	975	982	+7	+0.7%	+10	+19
Public Health Nurse	176	176	+0	+0.1%	-0	+9
Pre-registration Nurse/ Midwife Intern	33	34	+0	+1.3%	+34	+8
Pre-registration Nurse Intern (C0VID-19)	5	3	-2	-40.0%		+3
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	4	4		-100.0%	+1	-1 -4
Nursing/ Midwifery Student	42	41	-2	-3.7%		+6
Nursing/ Midwifery other	4	4	_		-0	-0
Nursing & Midwifery	1,636	1,643	+7	+0.4%		+81
Therapy Professions	328	334	+6	+1.8%		+5
Health Science/ Diagnostics	7	7	+0	+0.3%	-1	+3
Social Care	149	151	+2	+1.2%	-2	-4
Social Workers	59	59	+0	+0.2%	-4	-2
Psychologists	77	77	+0	+0.2%	-2	+1
Pharmacy	2	2			+0	
H&SC, Other	34	33	-1	-3.4%	+1	-3
Health & Social Care Professionals	656	662	+7	+1.0%	+1	+1
Management (VIII & above)	45	47	+2	+4.5%	-0	+1
Administrative/ Supervisory (V to VII)	144	152	+8	+5.3%	+14	+31
Clerical (III & IV)	326	323	-3	-0.8%	-1	-3
Management & Administrative	515	522	+7	+1.4%	+12	+30
Support	297	295	-2	-0.5%	-5	-39
Maintenance/ Technical	29	28	-0	-0.9%	-3	-11
General Support	325	323	-2	-0.6%	-8	-50
Health Care Assistants	1,334	1,334	+0	+0.0%	+17	+189
Home Help	637	633	-4	-0.6%	-13	-21
Care, other	239	243	+5	+1.9%	+12	+11
Patient & Client Care	2,210	2,210	+1	+0.0%	+15	+178





Mar 2021 (Dec 2020 figure: 3,465)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	3,518	3,496	-21	-0.6%	+31	+145
Consultants	51	51	-0	-0.0%	-0	+2
Registrars	50	51	+1	+2.0%	+7	+7
SHO/ Interns	19	19	+1	+5.0%	-0	+1
Medical/ Dental, other	48	47	-0	-1.0%	+2	-2
Medical & Dental	168	169	+1	+0.9%	+10	+8
Nurse/ Midwife Manager	205	201	-5	-2.3%	-5	-7
Nurse/ Midwife Specialist & AN/MP	24	25	+1	+5.2%	+1	+4
Staff Nurse/ Staff Midwife	553	549	-4	-0.7%	-5	+2
Public Health Nurse	110	109	-1	-0.7%	-2	-2
Pre-registration Nurse/ Midwife Intern	4	4	-0	-8.3%	+4	+4
Post-registration Nurse/ Midwife Student	15	15			+0	+2
Nursing/ Midwifery awaiting registration	1	1	+0	+1.0%		+1
Nursing/ Midwifery Student	20	20	-0	-1.6%	+4	+7
Nursing/ Midwifery other	3	3				+1
Nursing & Midwifery	916	907	-9	-0.9%		+5
Therapy Professions	248	248	-0	-0.1%		+10
Health Science/ Diagnostics	19	19	-0	-0.3%		+2
Social Care	395	389	-6	-1.6%	_	+36
Social Workers	56	57	+1	+1.5%	+3	+2
Psychologists	66	65	-1	-1.9%	-2	+5
Pharmacy	3	5	+2	+94.9%	+1	+1
H&SC, Other	10	10	-1	-5.3%	-1	-1
Health & Social Care Professionals	798	793	-5	-0.6%	+8	+54
Management (VIII & above)	70	70	+0	+0.2%	+1	-0
Administrative/ Supervisory (V to VII)	173	179	+6	+3.4%	+13	+10
Clerical (III & IV)	268	272	+3	+1.2%	+12	+31
Management & Administrative	512	522	+9	+1.8%	+26	+40
Support	187	184	-3	-1.6%	-8	-16
Maintenance/ Technical	21	21			-1	-3
General Support	208	205	-3	-1.5%	-9	-19
Health Care Assistants	591	587	-5	-0.8%	+21	+65
Care, other	324	314	-11	-3.4%	-17	-7
Patient & Client Care	916	900	-15	-1.7%	+4	+58





Mar 2021 (Dec 2020 figure: 6,783)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	6,776	6,788	+12	+0.2%	+5	+272
Consultants	68	68	-0	-0.3%	+2	+9
Registrars	104	104	+0	+0.4%	+4	+16
SHO/ Interns	36	37	+1	+2.9%	-2	-1
Medical/ Dental, other	78	77	-1	-1.3%	-3	-4
Medical & Dental	285	286	+0	+0.1%	+1	+19
Nurse/ Midwife Manager	416	428	+12	+2.9%	+20	+32
Nurse/ Midwife Specialist & AN/MP	110	113	+3	+3.0%	+3	+16
Staff Nurse/ Staff Midwife	1,023	1,018	-4	-0.4%	-2	+22
Public Health Nurse	172	171	-1	-0.6%	-5	+5
Pre-registration Nurse/ Midwife Intern	15	21	+6	+35.7%	+21	-2
Pre-registration Nurse Intern (C0VID-19)	1	1			-2	
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	24	24	+0	+10.6%	-2	+3
Nursing/ Midwifery Student	43	49	+6	+13.5%		
Nursing/ Midwifery other	8	9	+1	+12.0%		-0
Nursing & Midwifery	1,771	1,788	+17	+0.9%	+32	+76
Therapy Professions	450	449	-2	-0.3%	-14	+2
Health Science/ Diagnostics	4	5	+1	+19.9%	+0	+1
Social Care	396	397	+0	+0.0%	-3	+24
Social Workers	112	115	+3	+2.5%	+7	+6
Psychologists	81	81	-1	-0.8%	-6	+1
Pharmacy	40	39	-1	-1.7%	+2	-1
H&SC, Other	41	41	-0	-0.1%	-1	-4
Health & Social Care Professionals	1,125	1,125	+1	+0.1%	-15	+29
Management (VIII & above)	87	89	+2	+1.8%	+4	+14
Administrative/ Supervisory (V to VII)	219	217	-3	-1.2%	+2	+32
Clerical (III & IV)	379	378	-0	-0.1%	-2	+17
Management & Administrative	685	684	-1	-0.2%	+5	+63
Support	395	394	-1	-0.3%	-8	-11
Maintenance/ Technical	45	46	+1	+2.2%	-0	+3
General Support	440	440	-0	-0.0%	-8	-8
Health Care Assistants	1,716	1,719	+4	+0.2%	-3	+87
Home Help	130	129	-1	-0.6%	-3	-8
Care, other	624	617	-7	-1.1%	-4	+14
Patient & Client Care	2,469	2,465	-4	-0.2%	-10	+93





Mar 2021 (Dec 2020 figure: 6,337)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	6,405	6,417	+12	+0.2%	+80	+257
Consultants	44	44	-0	-0.2%	+0	+2
Registrars	108	111	+2	+2.2%	-4	+13
SHO/ Interns	30	27	-3	-9.3%	-0	-14
Medical/ Dental, other	72	73	+1	+1.5%	+0	+0
Medical & Dental	254	254	+1	+0.2%	-3	+0
Nurse/ Midwife Manager	379	377	-2	-0.6%	-3	+7
Nurse/ Midwife Specialist & AN/MP	113	114	+1	+1.3%	+3	+10
Staff Nurse/ Staff Midwife	1,023	1,017	-6	-0.6%	+4	+25
Public Health Nurse	205	203	-2	-0.8%	+2	-3
Pre-registration Nurse/ Midwife Intern	28	29	+1	+4.2%	+29	-4
Pre-registration Nurse Intern (C0VID-19)	10	40		-100.0%		. 44
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	13	13		-100.0%	+1	+11
Nursing/ Midwifery Student	41	42	+1	+2.8%		+6
Nursing/ Midwifery other	13	13	-0	-0.1%	+0	+1
Nursing & Midwifery	1,773	1,766	-	-0.4%	-	+46
Therapy Professions	399	394	-5	-1.3%	-1	+15
Health Science/ Diagnostics	10	10	+0	+0.3%	+1	+2
Social Care	385	383	-2	-0.5%	-5	+15
Social Workers	91	93	+3	+2.8%	+4	+6
Psychologists	117	119	+2	+1.5%	+4	+5
Pharmacy	11	12	+0	+1.1%	+3	+4
H&SC, Other	55	56	+1	+2.1%	+2	+4
Health & Social Care Professionals	1,069	1,067	-2	-0.2%	+9	+51
Management (VIII & above)	67	68	+1	+1.7%	+1	+6
Administrative/ Supervisory (V to VII)	198	200	+2	+1.3%	-3	+1
Clerical (III & IV)	533	533	-0	-0.0%	+0	+8
Management & Administrative	798	801	+4	+0.4%	-2	+15
Support	118	117	-1	-0.8%	-1	-10
Maintenance/ Technical	67	67	-0	-0.3%	-2	-2
General Support	185	184	-1	-0.6%	-3	-12
Health Care Assistants	1,697	1,713	+16	+0.9%	+51	+167
Home Help	393	391	-2	-0.6%	-6	-13
Care, other	237	241	+5	+1.9%	+3	+2
Patient & Client Care	2,327	2,345	+18	+0.8%	+48	+157





Mar 2021 (Dec 2020 figure: 6,950)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	6,971	6,979	+7	+0.1%	+29	+390
Consultants	63	63	-1	-0.8%	-2	-2
Registrars	95	95	-0	-0.5%	+4	-1
SHO/ Interns	59	57	-1	-2.3%	-14	-4
Medical/ Dental, other	55	54	-1	-0.9%	-2	-1
Medical & Dental	272	269	-3	-1.1%	-14	-7
Nurse/ Midwife Manager	457	456	-0	-0.1%	-1	+20
Nurse/ Midwife Specialist & AN/MP	107	106	-1	-1.0%	+5	+17
Staff Nurse/ Staff Midwife	1,228	1,233	+5	+0.4%	+10	+42
Public Health Nurse	179	176	-3	-1.8%	-6	+8
Pre-registration Nurse/ Midwife Intern	46	46	-0	-0.9%	+33	+3
Pre-registration Nurse Intern (C0VID-19)	4		-4	-100.0%	-16	
Post-registration Nurse/ Midwife Student	31	31	+0	+1.3%	+0	+5
Nursing/ Midwifery Student	81	77	-4	-5.0%	+18	+8
Nursing/ Midwifery other	22	22	-0	-0.2%	-1	+3
Nursing & Midwifery	2,075	2,071	-3	-0.2%	+25	+97
Therapy Professions	538	539	+1	+0.2%	+9	+46
Health Science/ Diagnostics	34	35	+0	+0.7%	+1	+1
Social Care	756	765	+8	+1.1%	+19	+57
Social Workers	139	140	+1	+0.7%	+2	+14
Psychologists	178	180	+2	+1.2%	-2	+9
Pharmacy	30	30	+1	+2.5%	+1	+6
H&SC, Other	68	68	+0	+0.6%	-0	-0
Health & Social Care Professionals	1,743	1,758	+14	+0.8%	+29	+133
Management (VIII & above)	85	84	-1	-0.8%	-1	+4
Administrative/ Supervisory (V to VII)	257	259	+3	+1.0%	+16	+38
Clerical (III & IV)	502	501	-0	-0.1%	-5	+62
Management & Administrative	843	844	+2	+0.2%	+10	+103
Support	400	402	+1	+0.3%		-46
Maintenance/ Technical	35	35			-1	+0
General Support	436			+0.3%	-2	-46
Health Care Assistants	1,369					+95
Care, other	234	235		+0.4%		+15
Patient & Client Care	1,603					





other Community Services

Mar 2021 (Dec 2020 figure: 709)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	726	734	+8	+1.1%	+24	+79
Consultants	17	17	+0	+0.5%	-0	+1
Registrars	26	27	+0	+1.7%	+4	+0
SHO/ Interns	5	5	+0	+0.6%	-1	+4
Medical/ Dental, other				-100.0%	-0	-0
Medical & Dental	49	49	+1	+1.2%	+3	+5
Nurse/ Midwife Manager	83	84	+1	+1.0%	+2	+15
Nurse/ Midwife Specialist & AN/MP	12	12	-1	-4.3%	-1	+3
Staff Nurse/ Staff Midwife	178	181	+2	+1.2%	+6	-5
Nursing/ Midwifery other	2	2			+0	+1
Nursing & Midwifery	276	278	+3	+0.9%	+7	+13
Therapy Professions	13	12	-1	-9.4%	+0	-1
Health Science/ Diagnostics	8	8	-0	-1.4%	-0	-0
Social Care	4	4			+0	+0
Social Workers	36	37	+1	+2.0%	+4	+10
Psychologists	9	10	+1	+6.1%	+3	+3
Pharmacy	4	4				+1
H&SC, Other	4	4				+1
Health & Social Care Professionals	78	78	-0	-0.1%	+7	+14
Management (VIII & above)	69	70	+1	+1.5%	+1	+7
Administrative/ Supervisory (V to VII)	82	82	+0	+0.4%	+4	+9
Clerical (III & IV)	70	70	+0	+0.6%	+1	+5
Management & Administrative	220	222	+2	+0.8%	+6	+22
Support	20	21	+0	+1.8%	+1	+6
Maintenance/ Technical	7	7	+0	+0.1%	-0	+4
General Support	27	28	+0	+1.4%	+1	+10
Health Care Assistants	61	64	+3	+4.8%	+1	+15
Care, other	16	15	-0	-3.1%	-0	-0
Patient & Client Care	76	79	+2	+3.2%	+1	+15





Health & Wellbeing

Mar 2021 (Dec 2020 figure: 511)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	538	542	+4	+0.7%	+30	+63
Consultants	2	2	-0	-9.0%	-0	+1
Registrars	30	29	-1	-2.1%	-0	+4
Medical/ Dental, other	105	107	+2	+2.0%	+5	+19
Medical & Dental	137	138	+1	+1.0%	+5	+24
Nurse/ Midwife Manager	14	14	-0	-0.7%	-1	+1
Nurse/ Midwife Specialist & AN/MP	5	5			+1	+0
Staff Nurse/ Staff Midwife	5	5	-0	-3.8%	+1	+4
Public Health Nurse	2	2			-1	
Nursing & Midwifery	25	25	-0	-1.1%	+0	+5
Therapy Professions	9	8	-0	-5.5%	-1	-0
Health Science/ Diagnostics	59	58	-1	-1.5%	-2	-0
Psychologists	1	1				
Pharmacy	5	5	-0	-5.0%	-0	+2
H&SC, Other	38	38	+0	+0.6%	-0	+1
Health & Social Care Professionals	112	110	-1	-1.3%	-3	+2
Management (VIII & above)	44	45	+1	+1.7%	+3	+6
Administrative/ Supervisory (V to VII)	120	123	+4	+2.9%	+15	+25
Clerical (III & IV)	93	94	+1	+1.0%	+10	+12
Management & Administrative	257	262	+5	+2.0%	+28	+42
General Support	1	1				-1
Health Care Assistants	1	1			+1	+1
Care, other	4	3	-1	-22.6%	-1	-10
Patient & Client Care	6	5	-1	-17.5%	+0	-9





Corporate

Mar 2021 (Dec 2020 figure: 3,216)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	3,257	3,562	+305	+9.4%	+346	+454
Consultants	43	44	+1	+2.3%	+2	+2
Registrars	29	29	+0	+0.0%	-1	+8
SHO/ Interns	2	2	+0	+4.4%	+0	-0
Medical/ Dental, other	26	27	+1	+5.3%	+2	-0
Medical & Dental	100	102	+2	+2.5%	+3	+10
Nurse/ Midwife Manager	111	110	-1	-0.8%	-2	+6
Nurse/ Midwife Specialist & AN/MP	14	14	-0	-1.5%	+2	+3
Staff Nurse/ Staff Midwife	15	16	+2	+11.4%	+6	+14
Public Health Nurse	0	0	+0	#DIV/0	+0	+0
Nursing/ Midwifery other	67	65	-1	-2.0%	-4	-4
Nursing & Midwifery	207	206	-0	-0.2%	+3	+19
Therapy Professions	4	5	+1	+26.1%	+0	+2
Health Science/ Diagnostics	96	99	+2	+2.6%	+6	+8
Social Workers	3	3			+0	+0
Psychologists	1	1				
Pharmacy	45	45	+0	+0.5%	+1	+4
H&SC, Other	557	556	-0	-0.1%	+9	+17
Health & Social Care Professionals	706	709	+3	+0.5%	+16	+31
Management (VIII & above)	524	543	+19	+3.6%	+22	+37
Administrative/ Supervisory (V to VII)	899	1,001	+101	+11.3%	+109	+154
Clerical (III & IV)	780	953	+172	+22.1%	+183	+190
Management & Administrative	2,204	2,497	+293	+13.3%	+314	+380
Support	12	14	+2	+18.3%	+2	+2
Maintenance/ Technical	9	10	+1	+11.1%	+1	+1
General Support	21	24	+3	+15.2%	+3	+3
Health Care Assistants	17	21	+4	+22.6%	+7	+12
Ambulance Staff	1	1				-2
Care, other	2	2				
Patient & Client Care	20	24	+4	+19.2%	+7	+10





Health Business Services

Mar 2021 (Dec 2020 figure: 1,631)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	1,638	1,378	-260	-15.9%	-254	-201
Nurse/ Midwife Manager	3	3				
Staff Nurses [General/ Children's]	1	0	-1	-67.4%	+0	+0
Staff Nurse/ Staff Midwife	1	0	-1	-67.4%	+0	+0
Nursing/ Midwifery other				-100.0%	-1	-1
Nursing & Midwifery	4	3	-1	-16.6%	-0	-0
Health Science/ Diagnostics	1	1				
Pharmacy	1	1				-1
H&SC, Other	1	1				
Health & Social Care Professionals	3	3				-1
Management (VIII & above)	179	158	-21	-11.6%	-9	-11
Administrative/ Supervisory (V to VII)	457	384	-72	-15.9%	-66	-37
Clerical (III & IV)	668	504	-164	-24.5%	-168	-145
Management & Administrative	1,303	1,046	-257	-19.7%	-244	-192
Support	96	96	-0	-0.3%	-6	-4
Maintenance/ Technical	230	227	-2	-1.0%	-3	-3
General Support	326	323	-2	-0.7%	-9	-7
Health Care Assistants	2	2			+0	
Care, other				-100.0%		-1
Patient & Client Care	2	2			+0	-1





Employment by Hospital, Hospital Group, Community Services etc. Mar 2021

Mar 2021 (Dec 2020 figure: 126,174)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	127,760	128,283	+522	+0.4%	+2,108	+7,814
National Ambulance Service	2,037	2,046	+10	+0.5%	+57	+107
CHI at Connolly	137	138	+1	+0.7%	-	-4
CHI at Commony CHI at Crumlin	2,048	2,055	+7	+0.3%		+98
CHI at Tallaght	250	254	-			-13
CHI at Temple Street	1,272	1,274		+0.2%		+82
CHI Programme	76	80	+4	+5.1%		+28
CHI Corporate	20	21	+1	+6.7%	+19	+19
Children's Health Ireland	3,803	3,822	+20	+0.5%	+60	+210
Coombe Women & Infants University	929	937	+8		+12	+26
MRH Portlaoise	778	775	-2			+25
MRH Tullamore	1,150	1,147	-3			+38
Naas General	780	787	+7	+0.9%		+28
St. James's	4,322	4,330	+8			+200
St. Luke's Rathgar	544	553	+10	+1.8%	+11	+15
Tallaght University	2,842	2,862	+20	+0.7%	+51	+153
Hospital Group HQ	43	45	+2	+5.3%	+5	+12
Dublin Midlands Hospital Group	11,387	11,437	+50	+0.4%	+149	+496
Cappagh National Orthopaedic	445	449	+4		_	+14
Mater Misericordiae University	3,468	3,488	+20			+255
MRH Mullingar	1,021	1,031	+9			+109
National Maternity	937	952	+15			+53
Our Lady's Navan	589	591	+1	+0.2%		+76
St. Columcille's	460	465				+19
St Luke's General Kilkenny	1,186	1,184		-0.2%		+62
St. Michael's	415	416		+0.3%		+4
St. Vincent's University	3,263	3,136		-3.9%		+263
Wexford General	1,061	1,063		+0.1%		+4(
Royal Victoria Eye & Ear IEHG Bank	322	326	+4	+1.2% +12.6%		+28
Hospital Group HQ	35	11 37	+1			+11
<u> </u>			-65		+224	+944
Ireland East Hospital Group	13,213 4,076	13,147 4,085				+170
Beaumont Cavan General	1,084	1,097	+13			+62
Connolly	1,493	1,510				+173
Louth County	291	288				+12
Monaghan	112	114		+1.0%		+12
Our Lady of Lourdes	2,330	2,354				+137
Rotunda	925	928		+0.2%		+11
Hospital Group HQ	45	46	+1	+3.1%		+15
RCSI Hospitals Group	10,356	10,421	+64	+0.6%		+593
Galway University	3,864	3,894	+30	+0.8%	+107	+277
Letterkenny University	1,801	1,823	+21	+1.2%	+54	+205
Mayo University	1,236	1,257	+21	+1.7%	+54	+113
Portiuncula University	850	853				+71
Roscommon University	368	372				+36
Sligo University	1,824	1,840				+129
Hospital Group HQ	98	98				+13
Saolta University Hospital Care	10,042	10,138	+95			+844
Bantry General	284	281	-3			+17
Cork University	4,395	4,406	+11	+0.2%	+90	+355
Lourdes Orthopaedic Kilcreene	72	72	+0	+0.3%	+2	+2





Mar 2021 (Dec 2020 figure: 126,174)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	127,760	128,283	+522	+0.4%	+2,108	+7,814
Mercy University	1,256	1,258	+3	+0.2%	+15	+77
South Infirmary Victoria University	806	815	+9	+1.2%	+11	+27
South Tipperary General	994	1,006	+13	+1.3%	+38	+122
UH Kerry	1,238	1,250	+12	+1.0%	+35	+92
UH Waterford	2,108	2,120	+12	+0.6%	+17	+223
Hospital Group HQ	46	46	+0	+0.2%	+1	+11
South/South West Hospital Group	11,444	11,500	+57	+0.5%	+212	+922
Croom Orthopaedic	187	197	+10	+5.2%	+24	+37
Ennis	230	233	+4	+1.6%	+5	+1
Nenagh	262	266				+19
St. John's Limerick	314	317	+3			+7
UH Limerick	3,203	3,263				+416
UMH Limerick	408	403		-1.1%		+9
Hospital Group HQ	11	11	+0			+5
University of Limerick Hospital Group	4,614	4,689	+75			+494
National Rehabilitation	559	575				+95
Other	102	102	+0			+11
other Acute Services	661	677	+16	+2.4%	+21	+106
Acute Services	67,555	67,878	+322	+0.5%	+1,438	+4,716
CHO 1	5,798	5,843	+45	+0.8%	+88	+326
CHO 2	5,696	5,708	+13	+0.2%	+18	+233
CHO 3	4,710	4,757	+47	+1.0%	+148	+395
CHO 4	8,659	8,664	+5	+0.1%	+62	+421
CHO 5	5,515	5,538	+23	+0.4%	+61	+263
CHO 6	3,518	3,496	-21	-0.6%	+31	+145
CHO 7	6,776	6,788	+12	+0.2%	+5	+272
CHO 8	6,405	6,417	+12	+0.2%	+80	+257
CHO 9	6,971	6,979	+7	+0.1%	+29	+390
other Community Services	726	734	+8	+1.1%	+24	+79
Community Services	54,773	54,924	+151	+0.3%	+547	+2,781
Health & Wellbeing	538	542	+4	+0.7%	+30	+63
Corporate	3,257	3,562	+305	+9.4%	+346	+454
Health Business Services	1,638	1,378	-260	-15.9%	-254	-201
H&WB, Corporate & National Services	5,432	5,481	+49	+0.9%	+123	+317





Employment by CHO & Administration: Mar 2021

Mar 2021 (Dec 2020 figure: 54,377)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	54,773	54,924	+151	+0.3%	+547	+2,781
Health Service Executive	5,798	5,843	+45	+0.8%	+88	+326
CHO 1	5,798	5,843	+45	+0.8%	+88	+326
Health Service Executive	4,408	4,417	+8	+0.2%	+24	+216
Bros. of Charity, West Region (Social Care)	1,287	1,292	+4	+0.3%	-6	+17
Section 38 Voluntary Agencies	1,287	1,292	+4	+0.3%	-6	+17
CHO 2	5,696	5,708	+13	+0.2%	+18	+233
Health Service Executive	2,918	2,951	+33	+1.1%	+144	+282
Bros. of Charity, Clare (Social Care)	377	383	+6	+1.5%	+11	+51
Bros. of Charity, Limerick (Social Care)	574	578	+4	+0.7%	-14	+51
Daughters of Charity, Limerick (Social Care)	550	553	+4	+0.7%	+4	+10
Daughters of Charity, Roscrea (Social Care)	290	291	+1	+0.4%	+2	+2
Section 38 Voluntary Agencies	1,792	1,806	+14	+0.8%	+4	+113
CHO 3	4,710	4,757	+47	+1.0%	+148	+395
Health Service Executive	6,300	6,286	-14	-0.2%	+38	+290
Bros. of Charity, Southern (Social Care)	783	786	+3	+0.4%	+10	+51
Cope Foundation (Social Care)	1,146	1,152	+6	+0.5%	+5	+54
Cork Dental Hospital (Primary Care)	109	114	+5	+4.3%	+2	+10
St. John of God, Kerry (Social Care)	321	326	+5	+1.6%	+6	+17
Section 38 Voluntary Agencies	2,359	2,378	+19	+0.8%	+24	+130
CHO 4	8,659	8,664	+5	+0.1%	+62	+421
Health Service Executive	4,349	4,366	+17	+0.4%	+58	+201
Bros. of Charity, Waterford (Social Care)	667	676	+10	+1.4%	+8	+54
Carriglea Cairde Services (Social Care)	215	212	-2	-1.1%	-1	+1
St. Patrick's, Kilkenny (Social Care)	284	284	-1	-0.3%	-3	+6
Section 38 Voluntary Agencies	1,166	1,172	+6	+0.6%	+4	+61
CHO 5	5,515	5,538	+23	+0.4%	+61	+263
Health Service Executive	1,730	1,731	+0	+0.0%	+42	+128
Children's Sunshine Home (Social Care)	57	57			+1	-1
Dublin Dental Hospital (Primary Care)	93	93	-0	-0.0%		
Leopardstown Park Hospital (Social Care)	203	201	-3	-1.4%	-6	-10
Royal Hospital, Donnybrook, Dublin (Social Care)	269	269	+0	+0.1%	+1	-6
St. John of God (IDS) (Social Care)	459	458	-0	-0.1%	-9	+6
St. John of God (MHS) (Mental Health)	240	238	-2	-0.7%	+2	+7
Sunbeam House Services (Social Care)	468	451	-17	-3.7%	+1	+21
Section 38 Voluntary Agencies	1,788	1,766	-22	-1.2%	-11	+16
CHO 6	3,518	3,496	-21	-0.6%	+31	+145
Health Service Executive	3,327	3,338	+11	+0.3%	+19	+177
Cheeverstown House (Social Care)	395	394	-1	-0.1%	-1	-4
Kare, Newbridge, Co Kildare (Social Care)	380	374	-5			+15
Our Lady's Hospice & Care Services (Primary Care)	503	507	+4	+0.9%	+11	+22
Peamount Hospital (Newcastle) (Social Care)	475	475	+0	+0.0%	-7	-18





Mar 2021 (Dec 2020 figure: 54,377)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	54,773	54,924	+151	+0.3%	+547	+2,781
Stewart's Hospital, (Palmerstown) (Social Care)	915	921	+7	+0.7%	+8	+64
St. John of God Liffey Services (Social Care)	782	778	-4	-0.5%	-22	+16
Section 38 Voluntary Agencies	3,449	3,450	+1	+0.0%	-14	+95
CHO 7	6,776	6,788	+12	+0.2%	+5	+272
Health Service Executive	4,795	4,800	+5	+0.1%	+58	+171
Muiriosa Foundation, Laois/Offaly (Social Care)	335	335	-0	-0.1%	+14	+35
Muiriosa Foundation, Longford/Westmeath (Social Care)	287	292	+5	+1.9%	+8	+23
Muiriosa Foundation, South Kildare (Social Care)	342	343	+1	+0.4%	+1	+13
St. John of God, Drumcar (Social Care)	646	646			-2	+15
Section 38 Voluntary Agencies	1,610	1,616	+6	+0.4%	+22	+86
CHO 8	6,405	6,417	+12	+0.2%	+80	+257
Health Service Executive	3,694	3,702	+8	+0.2%	+42	+304
Central Remedial Clinic (Social Care)	298	298	+0	+0.1%	+2	+14
Daughters of Charity, Dublin (Social Care)	1,075	1,075	-1	-0.1%	+11	+24
Incorporated Orthopaedic Hospital (Social Care)	269	271	+2	+0.8%	+4	+44
St. Michael's House, Dublin (Social Care)	1,428	1,426	-2	-0.2%	-27	+2
St. Vincent's, Fairview (Mental Health)	207	207	+0	+0.0%	-3	+3
Section 38 Voluntary Agencies	3,278	3,277	-1	-0.0%	-13	+86
CHO 9	6,971	6,979	+7	+0.1%	+29	+390
other Community Services	726	734	+8	+1.1%	+24	+79
Community Services	54,773	54,924	+151	+0.3%	+2,971	+2,781





Employment by Community Services Division: Mar 2021

Community Health & Wellbeing

Mar 2021 (Dec 2020 figure: 144)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	153	157	+3	+2.2%	+13	+50
Other Medical	1	1			+1	+1
Medical/ Dental, other	1	1			+1	+1
Medical & Dental	1	1			+1	+1
Nurse/ Midwife Manager	3	2	-1	-33.3%	-1	+2
Clinical Nurse/ Midwife Specialist	1	1	-0	-11.0%	+1	+1
Nurse/ Midwife Specialist & AN/MP	1	1	-0	-11.0%	+1	+1
Staff Nurse/ Staff Midwife	2	2			-0	+2
Public Health Nurse				-100.0%		-2
Nursing & Midwifery	6	5	-1	-17.9%	-0	+3
Therapy Professions	13	12	-1	-7.4%	-1	+3
Health & Social Care Professionals	13	12	-1	-7.4%	-1	+3
Management (VIII & above)	12	12	+0	+2.1%	+0	+3
Administrative/ Supervisory (V to VII)	68	69	+1	+1.1%	+6	+20
Clerical (III & IV)	24	28	+4	+17.0%	+6	+13
Management & Administrative	103	108	+5	+4.8%	+12	+36
Care, other	30	30	+0	+1.2%	+1	+7
Patient & Client Care	30	30	+0	+1.2%	+1	+7





Mental Health

Mar 2021 (Dec 2020 figure: 10,301)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	10,449	10,470	+22	+0.2%	+169	+380
Consultants	375	376	+1	+0.2%	+7	+24
Registrars	303	312	+9	+3.0%	+31	+52
SHO/ Interns	256	244	-12	-4.5%	-32	-7
Medical/ Dental, other	5	5	-0	-4.2%	-0	-0
Medical & Dental	939	937	-2	-0.2%	+5	+69
Nurse/ Midwife Manager	1,239	1,244	+6	+0.5%	+5	+40
Nurse/ Midwife Specialist & AN/MP	526	526	+1	+0.1%	-2	+50
Staff Nurse/ Staff Midwife	3,104	3,104	-0	-0.0%	+27	+51
Pre-registration Nurse/ Midwife Intern	155	163	+7	+4.8%	+152	+23
Pre-registration Nurse Intern (C0VID-19)	18	16	-3	-15.3%	-27	+16
Post-registration Nurse/ Midwife Student	1	3	+0	10.70/	-2	+1 -14
Nursing/ Midwifery awaiting registration Nursing/ Midwifery Student	177	182		+0.7% +2.6%	+123	+26
Nursing/ Midwifery other	29	31	+2	+5.3%	-1	-1
Nursing & Midwifery	5,075	5,087	+12	+0.2%	+152	+166
Therapy Professions	444	449		+1.3%	+10	+18
Social Care	78	78		+0.2%	-2	+3
Social Workers	376	379			+6	+23
Psychologists	421	424	+3		+0	+35
Pharmacy	20	20		-2.3%	-1	+1
H&SC, Other	110	104	-6		-4	-2
Health & Social Care Professionals	1,448	1,454	+6	+0.4%	+10	+79
Management (VIII & above)	63	64	+1	+1.5%	-3	+3
Administrative/ Supervisory (V to VII)	244	240	-3	-1.3%	-4	+9
Clerical (III & IV)	724	732	+8	+1.1%	+10	+23
Management & Administrative	1,031	1,036	+6	+0.6%	+3	+35
Support	594	592	-1	-0.2%	-2	+12
Maintenance/ Technical	137	136	-1	-0.5%	-1	+5
General Support	731	729	-2	-0.2%	-3	+17
Health Care Assistants	1,025	1,026	+1	+0.1%	+5	+26
Care, other	200	201	+0	+0.2%	-3	-12
Patient & Client Care	1,225	1,227	+1	+0.1%	+2	+14





Primary Care

Mar 2021 (Dec 2020 figure: 11,572)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	11,868	11,929	+61	+0.5%	+357	+1,367
Consultants	42	44	+2	+4.5%	+2	+0
Registrars	399	394	-5	-1.2%	-9	+14
SHO/ Interns	42	43	+1	+1.4%	+1	-1
Medical/ Dental, other	524	528	+4	+0.8%	+9	+14
Medical & Dental	1,007	1,009	+2	+0.2%	+3	+27
Nurse/ Midwife Manager	411	408	-3	-0.7%	+4	+36
Nurse/ Midwife Specialist & AN/MP	186	194	+7	+3.8%	+9	+44
Staff Nurse/ Staff Midwife	945	955	+10	+1.1%	+28	+98
Public Health Nurse	1,518	1,510	-8	-0.5%	-23	+23
Post-registration Nurse/ Midwife Student	108	108	+0	+0.4%	+2	+12
Nursing/ Midwifery Student	108	108	+0	+0.4%	+2	+12
Nursing/ Midwifery other	6	6	-0	-0.3%	-1	+1
Nursing & Midwifery	3,175	3,181	+7	+0.2%	+20	+214
Therapy Professions	1,810	1,813	+3	+0.2%	+21	+81
Health Science/ Diagnostics	91	92	+1	+0.8%	-2	+11
Social Care	33	32	-1	-2.0%	-0	-2
Social Workers	151	153	+2	+1.3%	+2	+15
Psychologists	296	295	-1	-0.3%	-5	+0
Pharmacy	68	70	+2	+3.1%	+7	+13
H&SC, Other	208	215	+7	+3.5%	+6	+10
Health & Social Care Professionals	2,657	2,670	+13	+0.5%	+29	+128
Management (VIII & above)	300	294	-5	-1.7%	-4	-2
Administrative/ Supervisory (V to VII)	715	727	+12	+1.7%	+42	+105
Clerical (III & IV)	1,881	1,874	-6	-0.3%	+37	+144
Management & Administrative	2,895	2,896	+1	+0.0%	+74	+247
Support	355	358	+3	+0.9%	+7	+3
Maintenance/ Technical	59	60	+1	+2.1%	+3	+2
General Support	413	418	+4	+1.0%	+10	+5
Health Care Assistants	958	974	+16		+195	+711
Home Help	17	18		+3.0%	-1	-1
Care, other	746	764	+18	+2.4%	+27	+37
Patient & Client Care	1,722	1,756	+34		+220	+747





Social Care

Mar 2021 (Dec 2020 figure: 32,359)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	32,302	32,368	+65	+0.2%	+9	+984
Consultants	27	25	-1	-5.0%	-4	-2
Registrars	20	21	+0	+1.5%	+4	+1
SHO/ Interns	18	20	+2	+10.8%	-3	-0
Medical/ Dental, other	100	101	+0	+0.3%	-17	-1
Medical & Dental	165	167	+1	+0.8%	-20	-3
Nurse/ Midwife Manager	1,656	1,667	+11	+0.7%	+24	+63
Nurse/ Midwife Specialist & AN/MP	105	104	-1	-0.9%	+2	+12
Staff Nurse/ Staff Midwife	5,245	5,237	-8	-0.1%	+20	+86
Public Health Nurse	19	23	+3	+16.4%	+2	+4
Pre-registration Nurse/ Midwife Intern	75	81	+5	+7.1%	+78	+2
Pre-registration Nurse Intern (C0VID-19)	10		-10	-100.0%	-32	
Post-registration Nurse/ Midwife Student				-100.0%		-1
Nursing/ Midwifery awaiting registration	14	15	+0	+1.6%	+0	-1
Nursing/ Midwifery Student	99	95	-4	-4.0%	+47	-0
Nursing/ Midwifery other	29	30	+1	+3.4%	+2	+5
Nursing & Midwifery	7,154	7,156	+3	+0.0%	+97	+171
Therapy Professions	1,118	1,133	+15	+1.3%	+42	+77
Health Science/ Diagnostics	26	27	+1	+2.7%	+2	+4
Social Care	2,799	2,805	+6	+0.2%	+13	+205
Social Workers	331	335	+4	+1.1%	+7	+16
Psychologists	234	235	+1	+0.3%	+4	+18
Pharmacy	24	25	+0	+1.9%	+1	+0
H&SC, Other	78	77	-1	-1.4%	-1	-10
Health & Social Care Professionals	4,610	4,635	+25	+0.5%	+68	+311
Management (VIII & above)	290	293	+3	+1.1%	+10	+35
Administrative/ Supervisory (V to VII)	726	744	+18	+2.4%	+41	+83
Clerical (III & IV)	1,268	1,293	+25	+2.0%	+21	+49
Management & Administrative	2,284	2,330	+46	+2.0%	+72	+168
Support	1,446	1,444	-2	-0.2%	-20	-116
Maintenance/ Technical	223	223	-0	-0.0%	-4	-3
General Support	1,669	1,667	-2	-0.1%	-24	-119
Health Care Assistants	11,185	11,195	+10	+0.1%	-26	+434
Home Help	3,381	3,365		-0.5%	-160	
Care, other	1,853	1,854	+0	+0.0%	+1	+96
Patient & Client Care	16,420	16,413	-7		-185	+456





Employment by Grade Group: Mar 2021

Mar 2021 (Dec 2020 figure: 126,174)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	127,760	128,283	+522	+0.4%	+2,108	+7,814
Consultant Anaesthesia	439	436		-0.6%	+5	+34
Consultant Dentistry	17	16	-0	-1.3%	-0	+(
Consultant Emergency Medicine	122	121	-1	-0.4%	+0	+6
Consultant Intensive Care Medicine	18	18	+0	+0.5%	+0	+2
Consultant Medicine	915	920		+0.6%	+6	+79
Consultant Obstetrics & Gynaecology	169	174	+5	+3.2%	+4	+11
Consultant Paediatrics	218	216	-2	-1.0%	-0	+13
Consultant Pathology	277	278	+0	+0.1%	+5	+10
Consultant Psychiatry	427	428	+1	+0.3%	+6	+2
Consultant Radiology	297	297	-0	-0.1%	-3	+;
Consultant Surgery	575	579	+5	+0.8%	+4	+19
Consultants	3,474	3,485	+12	+0.3%	+27	+20
Registrar	2,428	2,446	+18	+0.7%	+67	+14;
Senior Registrar	242	237	-5	-1.9%	-0	+32
Specialist Registrar	1,267	1,258		-0.7%	-2	+9
Registrars	3,937	3,941	+5	+0.1%	+66	+27
Interns	969	967	-2	-0.2%	-5	+24
Senior House Officer	2,500	2,536		+1.4%	-87	+17
SHO/ Interns	3,468	3,502	+34	+1.0%	-92	+410
	-	•	-			
Dentists Other Medical	310	312	+2	+0.8%	-1	+:
Other Medical	520	527 839	+7	+1.3%	+7 +6	+4
Medical/ Dental, other	830		-	+1.1%	-	_
Medical & Dental	11,709	11,768	+59	+0.5%	+7	+93
Clinical Nurse/ Midwife Manager	7,167	7,187	+19	+0.3%	+148	+39
Director Nursing/Midwifery, Assistant	1,002	1,004	+3	+0.3%	+4	+4
Director of Nursing/Midwifery	310	314		+1.3%	+8	+1
Nurse/ Midwife Manager	8,478	8,505	+26	+0.3%	+161	+45
Advanced Nurse/ Midwife Practitioner	537	553	+16	+3.1%	+35	+13
Clinical Nurse/ Midwife Specialist	1,795	1,807	+12	+0.7%	+27	+14
Nurse/ Midwife Specialist & AN/MP	2,332	2,360	+28	+1.2%	+62	+28
Nursing Bank	21	20	-1	-3.7%	-3	
Staff Midwives	1,484	1,500	+16	+1.1%	+14	+2
Staff Nurse [Intellectual Disability]	1,740	1,744	+4	+0.2%	-122	+15
Staff Nurse [Psychiatric]	3,245	3,245	-0	-0.0%	+178	+21
Staff Nurses [General/ Children's]	20,507	20,609	+102	+0.5%	+288	+95
Staff Nurse/ Staff Midwife	26,997	27,118	+122	+0.5%	+355	+1,34
Public Health Nurse	1,541	1,536	-5	-0.3%	-21	+2
Pre-registration Nurse/ Midwife Intern	674	695	+21	+3.1%	+667	-
Pre-registration Nurse Intern (C0VID-19)	47	31	-16	-34.3%	-199	+3
Post-registration Nurse/ Midwife Student	268	297	+29	+10.7%	+39	+1
Nursing/ Midwifery awaiting registration	54	30		-44.6%	-46	
Nursing/ Midwifery Student	1,043	1,052		+0.9%	+461	-:
Nursing Education/Clinical	308	307	-1	-0.5%	-9	
Other Nursing/ Midwifery	47	50		+5.2%	+3	
Nursing/ Midwifery other	356	357	+1	+0.3%	-6	+
Nursing & Midwifery	40,746	40,929	+182	+0.4%	+1,012	+2,10
Dietitians	644	650		+0.9%	+12	+7-
Occupational Therapists	1,753	1,764		+0.6%	+62	+16
Orthoptists	38	37	-1	-2.6%	-1	+:
Physiotherapists	1,985	1,993	+8	+0.4%	+35	+13





Mar 2021 (Dec 2020 figure: 126,174)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	127,760	128,283	+522	+0.4%	+2,108	+7,814
Speech & Language Therapists	1,154	1,158	+3	+0.3%	+8	+43
Therapy Professions	5,660	5,688		+0.5%	+123	+423
Audiology	87	89	+1	+1.2%	+6	+17
Biochemists	80	80	-0	-0.3%	-4	+2
Clinical Engineering	174	181	+7	+3.8%	+10	+17
Clinical Measurement	416	417	+1	+0.3%	+3	+31
Dosimetrists	14	16	+2	+11.3%	+2	+3
Medical Science	2,071	2,058	-13	-0.6%	+12	+68
Perfusionists	22	21	-0	-0.1%	-0	+0
Phlebotomists	187	193	+6	+3.2%	+8	+13
Physicists	178	181	+3	+1.5%	+3	-3
Radiation Therapists	212	211	-1	-0.3%	-1	+15
Radiographers	1,351	1,351	+0	+0.0%	+27	+105
Health Science/ Diagnostics	4,792	4,797	+5	+0.1%	+66	+268
Social Care	2,915	2,920	+5	+0.2%	+11	+208
Social Workers	1,246	1,257	+12	+0.9%	+19	+84
Psychologists	1,069	1,074	+5	+0.5%	+8	+68
Pharmacy	1,190	1,197	+7	+0.6%	+34	+119
Counsellor Therapists	249	251	+2	+0.7%	+7	+12
Dental Hygienists	62	61	-1	-1.6%	-2	+3
Environmental Health Officers	548	548	+0	+0.0%	+7	+14
HSCP Trainees/ Students	78	78	+0	+0.0%	+23	-0
Other Health & Social Care	188	187	-1	-0.3%	-2	+6
Play Therapists/ Specialists	42	43	+1	+2.8%	+0	-3
Vaccinators		18		-100.0%	+18	+18
H&SC, Other	1,167	1,186	+19	+1.6%	+52	+51
Health & Social Care Professionals	18,038	18,119	+82	+0.5%	+312	+1,220
Executive Management	376	376	+0	+0.1%	+3	+38
Senior Management (VIII & GM)	1,631	1,633	+2	+0.1%	+36	+111
Management (VIII & above)	2,006	2,009	+2	+0.1%	+39	+148
Middle Management (V-VII)	5,902	5,992	+90	+1.5%	+206	+727
Other Administrative	34	35	+2	+4.4%	+0	-5
Administrative/ Supervisory (V to VII)	5,936	6,027	+91	+1.5%	+206	+721
Clerical (III & IV)	12,216	12,290	+74	+0.6%	+252	+484
Management & Administrative	20,158	20,325	+167	+0.8%	+497	+1,354
Catering	885	883		-0.3%	-5	+6
Household Services	4,603	4,606				+204
Other Labs & Associated	467	475			+27	+82
Other Support	1,104	1,093		-1.0%		-30
Portering	1,651	1,672		+1.2%		+27
Support	8,710	8,728		+0.2%		+290
Maintenance	1,066	1,070		+0.4%		+1
Technical Services	135	136		+1.3%	+7	+17
Maintenance/ Technical	1,201	1,207	+6			+18
General Support	9,911	9,935	+24	+0.2%	+59	+308
HCA, Nurse's Aide, etc.	17,824	17,836	+12	+0.1%	+147	+962
Health & Social Care Assistants	319	322	+3	+0.9%	+15	+78
Swabber (COVID-19)	650	649		-0.1%		+649
HCA (Student Nurse/Midwife COVID-19)	45	29				+29
Health Care Assistants	18,839	18,837	-2	-0.0%		+1,719
Home Help	3,398	3,382	-16	-0.5%	-161	-75
Ambulance Control	175	174	-2	-0.9%	-7	-0





Mar 2021 (Dec 2020 figure: 126,174)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21		WTE change since Dec 20	WTE change since Mar 20
Overall	127,760	128,283	+522	+0.4%	+2,108	+7,814
Ambulance Education	211	206	-6	-2.7%	+68	+41
Ambulance Officers	85	85	-0	-0.2%	+1	+6
Pre-Hospital Care (Ambulance)	1,451	1,467	+16	+1.1%	-6	+52
Ambulance Staff	1,924	1,932	+9	+0.4%	+55	+100
Care, other	3,037	3,055	+18	+0.6%	+44	+149
Patient & Client Care	27,198	27,206	+8	+0.0%	+222	+1,893





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2021

Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	128,283	146,891	1.15	21.4%	78.6%	1.06	1.17	81.3%	74.1%	83.2%	70.6%	29.4%	88.3%	65.8%
Consultant Anaesthesia	436	463	1.06	62.0%	38.0%	1.05	1.08	79.5%	79.5%	77.8%	91.6%	8.4%	91.3%	92.0%
Consultant Dentistry	16	19	1.16	42.1%	57.9%	1.13	1.19	94.7%	94.7%	90.9%	73.7%	26.3%	75.0%	72.7%
Consultant Emergency Medicine	121	130	1.07	67.7%	32.3%	1.06	1.10	70.8%	70.8%	76.2%	84.6%	15.4%	87.5%	78.6%
Consultant Intensive Care Medicine	18	20	1.10	30.0%	70.0%	1.20	1.07	95.0%	95.0%	92.9%	85.0%	15.0%	66.7%	92.9%
Consultant Medicine	920	1,009	1.10	59.8%	40.2%	1.08	1.12	72.7%	72.7%	68.7%	84.3%	15.7%	87.6%	79.6%
Consultant Obstetrics & Gynaecology	174	189	1.08	45.0%	55.0%	1.06	1.11	79.4%	79.4%	78.8%	86.2%	13.8%	91.8%	81.7%
Consultant Paediatrics	216	240	1.11	44.6%	55.4%	1.05	1.16	76.3%	76.3%	75.2%	82.5%	17.5%	92.5%	74.4%
Consultant Pathology	278	302	1.09	38.1%	61.9%	1.07	1.10	81.5%	81.5%	81.3%	88.1%	11.9%	90.4%	86.6%
Consultant Psychiatry	428	472	1.10	40.0%	60.0%	1.06	1.13	67.2%	67.2%	65.7%	83.1%	16.9%	90.5%	78.1%
Consultant Radiology	297	315	1.06	56.8%	43.2%	1.04	1.09	86.7%	86.7%	86.8%	90.5%	9.5%	92.7%	87.5%
Consultant Surgery	579	636	1.10	79.9%	20.1%	1.08	1.17	78.5%	78.5%	78.9%	83.5%	16.5%	86.2%	72.7%
Consultants	3,485	3,795	1.09	57.3%	42.7%	1.07	1.12	76.4%	77.7%	74.7%	85.7%	14.3%	88.9%	81.4%
Registrar	2,446	2,532	1.04	55.6%	44.4%	1.02	1.06	5.4%	5.4%	4.3%	96.6%	3.4%	98.2%	94.6%
Senior Registrar	237	248	1.05	54.4%	45.6%	1.03	1.07	10.9%	10.9%	9.7%	93.5%	6.5%	96.3%	90.3%
Specialist Registrar	1,258	1,299	1.03	45.4%	54.6%	1.01	1.05	7.5%	7.5%	6.1%	89.0%	11.0%	89.8%	88.3%
Registrars	3,941	4,079	1.03	52.3%	47.7%	1.02	1.06	6.4%	7.5%	5.2%	94.0%	6.0%	95.7%	92.0%
Interns	967	969	1.00	44.0%	56.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	2,536	2,641	1.04	43.4%	56.6%	1.03	1.05	0.5%	0.5%	0.4%	98.9%	1.1%	99.5%	98.5%
SHO/ Interns	3,502	3,610	1.03	43.5%	56.5%	1.02	1.04	0.3%	0.4%	0.3%	99.2%	0.8%	99.6%	98.9%
Dentists	312	409	1.31	25.9%	74.1%	1.30	1.31	87.3%	87.3%	86.5%	52.1%	47.9%	61.3%	48.8%
Other Medical	527	757	1.44	36.6%	63.4%	1.52	1.39	61.3%	61.3%	65.8%	46.8%	53.2%	46.9%	46.7%
Medical/ Dental, other	839	1,166	1.39	32.8%	67.2%	1.45	1.36	70.4%	63.4%	73.8%	48.6%	51.4%	50.9%	47.5%
Medical & Dental	11,768	12,650	1.07	49.5%	50.5%	1.06	1.10	31.6%	33.5%	29.7%	88.8%	11.2%	91.6%	86.1%
Clinical Nurse/ Midwife Manager	7,187	7,894	1.10	10.6%	89.4%	1.02	1.11	97.0%	97.0%	97.1%	74.9%	25.1%	95.4%	72.4%
Director Nursing/Midwifery, Assistant	1,004	1,070	1.07	13.2%	86.8%	1.02	1.07	97.5%	97.5%	97.1%	85.2%	14.8%	97.2%	83.4%
Director of Nursing/Midwifery	314	321	1.02	9.7%	90.3%	1.01	1.02	96.0%	96.0%	95.9%	95.0%	5.0%	96.8%	94.8%
Nurse/ Midwife Manager	8,505	9,285	1.09	10.8%	89.2%	1.02	1.10	97.0%	96.5%	97.1%	76.8%	23.2%	95.7%	74.5%
Advanced Nurse/ Midwife Practitioner	553	577	1.04	10.7%	89.3%	1.01	1.05	99.1%	99.1%	99.2%	89.4%	10.6%	98.4%	88.3%
Clinical Nurse/ Midwife Specialist	1,807	2,053	1.14	7.2%	92.8%	1.01	1.15	98.1%	98.1%	98.1%	68.5%	31.5%	97.3%	66.2%





Nurse/ Midwife Specialist & AN/MP	2,360	2,630	1.11	8.0%	92.0%	1.01	1.12	98.4%	98.6%	98.3%	73.1%	26.9%	97.6%	71.0%
Nursing Bank	20	34	1.70		100.0%		1.70	79.4%	79.4%	79.4%	26.5%	73.5%	#DIV/0	26.5%
Staff Midwives	1,500	1,805	1.20	0.3%	99.7%	1.04	1.20	92.6%	92.6%	92.7%	47.2%	52.8%	80.0%	47.1%
Staff Nurse [Intellectual Disability]	1,744	2,011	1.15	11.6%	88.4%	1.06	1.17	95.0%	95.0%	94.8%	64.9%	35.1%	88.0%	61.9%
Staff Nurse [Psychiatric]	3,245	3,529	1.09	25.2%	74.8%	1.05	1.10	91.8%	91.8%	92.5%	86.0%	14.0%	91.5%	84.1%
Staff Nurses [General/ Children's]	20,609	23,839	1.16	8.3%	91.7%	1.04	1.17	91.5%	91.5%	91.7%	63.8%	36.2%	90.6%	61.3%
Staff Nurse/ Staff Midwife	27,118	31,218	1.15	10.0%	90.0%	1.05	1.16	91.8%	89.7%	92.0%	65.4%	34.6%	90.6%	62.6%
Public Health Nurse	1,536	1,825	1.19	0.4%	99.6%	1.06	1.19	94.3%	100.0%	94.3%	69.9%	30.1%	87.5%	69.8%
Pre-registration Nurse/ Midwife Intern	695	1,393	2.00	7.1%	92.9%	2.02	2.00	7.5%	7.5%	7.8%	85.0%	15.0%	82.8%	85.2%
Pre-registration Nurse Intern (C0VID-19)	31	48	1.56	16.7%	83.3%	1.61	1.55	4.2%	4.2%	2.5%	79.2%	20.8%	100.0%	75.0%
Post-registration Nurse/ Midwife Student	297	338	1.14	2.4%	97.6%	1.03	1.14	17.5%	17.5%	17.6%	96.4%	3.6%	100.0%	96.4%
Nursing/ Midwifery awaiting registration	30	35	1.16	5.7%	94.3%	1.60	1.14	34.3%	34.3%	33.3%	94.3%	5.7%	100.0%	93.9%
Nursing/ Midwifery Student	1,052	1,814	1.72	6.4%	93.6%	1.86	1.72	9.8%	6.0%	10.1%	87.2%	12.8%	85.5%	87.3%
Nursing Education/Clinical	307	353	1.15	5.4%	94.6%	1.03	1.16	96.6%	96.6%	96.7%	70.0%	30.0%	100.0%	68.3%
Other Nursing/ Midwifery	50	52	1.04	9.6%	90.4%	1.00	1.05	98.1%	98.1%	100.0%	84.6%	15.4%	100.0%	83.0%
Nursing/ Midwifery other	357	405	1.14	5.9%	94.1%	1.03	1.14	96.8%	91.7%	97.1%	71.9%	28.1%	100.0%	70.1%
Nursing & Midwifery	40,929	47,177	1.15	9.5%	90.5%	1.05	1.16	90.2%	89.5%	90.2%	69.1%	30.9%	92.0%	66.7%
Dietitians	650	753	1.16	1.5%	98.5%	1.05	1.16	82.5%	82.5%	82.6%	73.3%	26.7%	100.0%	72.9%
Occupational Therapists	1,764	1,995	1.13	8.4%	91.6%	1.05	1.14	86.9%	86.9%	86.6%	77.9%	22.1%	91.0%	76.8%
Orthoptists	37	47	1.28	17.0%	83.0%	1.00	1.35	87.2%	87.2%	89.7%	55.3%	44.7%	100.0%	46.2%
Physiotherapists	1,993	2,316	1.16	18.7%	81.3%	1.06	1.19	82.9%	82.9%	84.4%	71.1%	28.9%	87.5%	67.3%
Podiatrists & Chiropodists	87	109	1.25	12.8%	87.2%	1.18	1.27	74.3%	74.3%	74.7%	59.6%	40.4%	64.3%	58.9%
Speech & Language Therapists	1,158	1,334	1.15	1.3%	98.7%	1.08	1.15	87.7%	87.7%	87.8%	73.5%	26.5%	83.3%	73.3%
Therapy Professions	5,688	6,554	1.15	9.9%	90.1%	1.06	1.16	84.9%	79.9%	85.5%	73.6%	26.4%	88.2%	72.0%
Audiology	89	100	1.13	15.0%	85.0%	1.11	1.13	95.0%	95.0%	94.1%	80.0%	20.0%	80.0%	80.0%
Biochemists	80	83	1.04	30.1%	69.9%	1.02	1.05	85.5%	85.5%	91.4%	89.2%	10.8%	96.0%	86.2%
Clinical Engineering	181	186	1.03	78.5%	21.5%	1.01	1.09	88.2%	88.2%	70.0%	95.2%	4.8%	97.3%	87.5%
Clinical Measurement	417	455	1.09	17.4%	82.6%	1.02	1.11	89.0%	89.0%	89.1%	80.9%	19.1%	92.4%	78.5%
Dosimetrists	16	17	1.08	5.9%	94.1%	1.00	1.09	88.2%	88.2%	87.5%	76.5%	23.5%	100.0%	75.0%
Medical Science	2,058	2,264	1.10	19.3%	80.7%	1.04	1.12	91.0%	91.0%	91.5%	80.7%	19.3%	94.1%	77.5%
Perfusionists	21	24	1.12	50.0%	50.0%	1.09	1.14	83.3%	83.3%	83.3%	70.8%	29.2%	75.0%	66.7%
Phlebotomists	193	253	1.31	21.3%	78.7%	1.22	1.34	77.5%	77.5%	78.4%	47.0%	53.0%	57.4%	44.2%
Physicists	181	196	1.08	46.4%	53.6%	1.02	1.14	93.4%	93.4%	93.3%	87.2%	12.8%	97.8%	78.1%
Radiation Therapists	211	232	1.10	12.1%	87.9%	1.05	1.10	75.9%	75.9%	78.9%	80.2%	19.8%	100.0%	77.5%
Radiographers	1,351	1,512	1.12	19.0%	81.0%	1.04	1.14	92.9%	92.9%	92.8%	77.5%	22.5%	93.7%	73.7%
Health Science/ Diagnostics	4,797	5,322	1.11	22.1%	77.9%	1.04	1.13	90.0%	88.9%	90.3%	79.0%	21.0%	92.7%	75.1%





Social Care	2,920	3,442	1.18	16.5%	83.5%	1.11	1.19	90.1%	90.1%	89.8%	49.8%	50.2%	64.8%	46.8%
Social Care	2,920	3,442	1.18	16.5%	83.5%	1.11	1.19	90.1%	91.5%	89.8%	49.8%	50.2%	64.8%	46.8%
Social Workers	1,257	1,412	1.12	14.6%	85.4%	1.05	1.14	89.6%	90.3%	89.5%	79.5%	20.5%	91.3%	77.5%
Psychologists	1,074	1,216	1.13	19.2%	80.8%	1.05	1.15	79.9%	80.3%	79.8%	75.9%	24.1%	90.6%	72.4%
Pharmacy	1,197	1,334	1.11	12.1%	87.9%	1.04	1.12	80.4%	81.5%	80.3%	78.0%	22.0%	90.1%	76.3%
Counsellor Therapists	251	282	1.12	29.4%	70.6%	1.07	1.15	94.3%	94.3%	94.5%	70.9%	29.1%	86.7%	64.3%
Dental Hygienists	61	76	1.25	1.3%	98.7%	1.00	1.26	97.4%	97.4%	97.3%	44.7%	55.3%	100.0%	44.0%
Environmental Health Officers	548	598	1.09	22.2%	77.8%	1.03	1.11	98.5%	98.5%	98.9%	84.3%	15.7%	99.2%	80.0%
HSCP Trainees/ Students	78	94	1.20	24.5%	75.5%	1.32	1.17	2.1%	2.1%	2.8%	79.8%	20.2%	69.6%	83.1%
Other Health & Social Care	187	222	1.19	28.8%	71.2%	1.07	1.24	87.4%	87.4%	86.1%	65.8%	34.2%	84.4%	58.2%
Play Therapists/ Specialists	43	56	1.30	7.1%	92.9%	1.00	1.33	94.6%	94.6%	94.2%	51.8%	48.2%	100.0%	48.1%
Vaccinators	18	47	2.66	23.4%	76.6%	2.38	2.76	0.0%	0.0%	0.0%	2.1%	97.9%	0.0%	2.8%
H&SC, Other	1,186	1,375	1.16	23.2%	76.8%	1.08	1.18	85.7%	84.6%	86.0%	71.9%	28.1%	87.5%	67.2%
Health & Social Care	18,119	20,655	1.14	16.0%	84.0%	1.06	1.16	86.9%	86.3%	87.0%	71.7%	28.3%	86.2%	69.0%
Executive Management	376	384	1.02	48.2%	51.8%	1.02	1.02	92.4%	92.4%	93.0%	96.9%	3.1%	97.3%	96.5%
Senior Management (VIII & GM)	1,633	1,687	1.03	33.9%	66.1%	1.02	1.04	94.8%	94.8%	95.0%	95.3%	4.7%	97.9%	94.0%
Management (VIII & above)	2,009	2,071	1.03	36.6%	63.4%	1.02	1.04	94.4%	93.8%	94.7%	95.6%	4.4%	97.8%	94.4%
Middle Management (V-VII)	5,992	6,398	1.07	22.7%	77.3%	1.03	1.08	94.4%	94.4%	94.8%	83.5%	16.5%	96.9%	79.5%
Other Administrative	35	37	1.05	27.0%	73.0%	1.00	1.07	75.7%	75.7%	81.5%	86.5%	13.5%	100.0%	81.5%
Administrative/ Supervisory (V to VII)	6,027	6,435	1.07	22.8%	77.2%	1.03	1.08	94.3%	92.7%	94.7%	83.5%	16.5%	96.9%	79.5%
Clerical (III & IV)	12,290	14,061	1.14	13.2%	86.8%	1.04	1.16	81.1%	73.8%	82.2%	69.6%	30.4%	91.8%	66.2%
Management & Administrative	20,326	22,567	1.11	18.0%	82.0%	1.03	1.13	86.0%	84.3%	86.4%	75.9%	24.1%	94.7%	71.8%
Catering	883	972	1.10	31.8%	68.2%	1.04	1.13	93.1%	93.1%	94.4%	73.8%	26.2%	93.9%	64.4%
Household Services	4,606	5,451	1.18	21.5%	78.5%	1.10	1.21	82.1%	82.1%	85.0%	58.6%	41.4%	80.1%	52.7%
Other Labs & Associated	475	511	1.08	32.1%	67.9%	1.04	1.10	71.0%	71.0%	71.8%	87.5%	12.5%	96.3%	83.3%
Other Support	1,093	1,405	1.29	43.8%	56.2%	1.12	1.46	83.6%	83.6%	81.1%	59.9%	40.1%	81.1%	43.4%
Portering	1,672	1,760	1.05	93.9%	6.1%	1.05	1.11	79.1%	79.1%	78.7%	90.5%	9.5%	91.6%	74.1%
Support	8,728	10,099	1.16	38.7%	61.3%	1.07	1.22	82.3%	78.6%	84.6%	67.3%	32.7%	86.9%	54.9%
Maintenance	1,070	1,109	1.04	98.0%	2.0%	1.03	1.15	94.0%	94.0%	100.0%	94.6%	5.4%	95.4%	54.5%
Technical Services	136	138	1.01	79.7%	20.3%	1.01	1.03	95.7%	95.7%	100.0%	97.8%	2.2%	98.2%	96.4%
Maintenance/ Technical	1,207	1,247	1.03	96.0%	4.0%	1.03	1.08	94.1%	93.9%	100.0%	94.9%	5.1%	95.7%	78.0%
General Support	9,935	11,346	1.14	45.0%	55.0%	1.06	1.22	83.6%	82.2%	84.8%	70.3%	29.7%	88.9%	55.1%
HCA, Nurse's Aide, etc.	17,836	20,420	1.14	25.0%	75.0%	1.08	1.17	84.4%	84.4%	84.4%	62.4%	37.6%	78.2%	57.1%
Health & Social Care Assistants	322	355	1.10	20.8%	79.2%	1.05	1.12	61.1%	61.1%	58.7%	76.6%	23.4%	89.2%	73.3%
Swabber (COVID-19)	649	726	1.12	32.0%	68.0%	1.11	1.12	0.8%	0.8%	0.6%	79.5%	20.5%	83.2%	77.7%





Patient & Client Care	27,206	32,496	1.19	25.1%	74.9%	1.10	1.23	79.9%	81.6%	79.4%	61.5%	38.5%	81.2%	55.0%
Care, other	3,055	3,763	1.23	28.9%	71.1%	1.28	1.21	88.5%	83.4%	90.5%	62.9%	37.1%	75.2%	57.9%
Ambulance Staff	1,932	1,973	1.02	73.5%	26.5%	1.02	1.04	89.3%	90.6%	85.7%	99.6%	0.4%	99.9%	98.9%
Pre-Hospital Care (Ambulance)	1,467	1,502	1.02	76.9%	23.1%	1.02	1.05	99.9%	99.9%	100.0%	99.7%	0.3%	99.9%	99.1%
Ambulance Officers	85	86	1.01	86.0%	14.0%	1.01	1.00	98.8%	98.8%	100.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Education	206	207	1.01	64.3%	35.7%	1.01	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Control	174	178	1.02	49.4%	50.6%	1.02	1.03	98.9%	98.9%	98.9%	98.3%	1.7%	100.0%	96.7%
Home Help	3,382	5,200	1.54	3.7%	96.3%	1.55	1.54	65.8%	34.5%	67.0%	39.7%	60.3%	49.5%	39.3%
Health Care Assistants	18,837	21,560	1.14	25.2%	74.8%	1.08	1.17	81.0%	80.6%	81.1%	63.1%	36.9%	78.5%	57.9%
HCA (Student Nurse/Midwife COVID-19)	29	59	2.02	13.6%	86.4%	2.97	1.93	3.4%	3.4%	3.9%	35.6%	64.4%	25.0%	37.3%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2021

Hospital Group/ CHO / Service	WTE	Headcou nt		% Male	% female		Female WTE: no.	% Total Perm	% Wale	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	128,283	146,891	1.15	21.4%	78.6%	1.06	1.17	81.3%	74.1%	83.2%	70.6%	29.4%	88.3%	65.8%
National Ambulance Service	2,046	2,095	1.02	71.3%	28.7%	1.01	1.05	89.6%	89.6%	87.0%	99.0%	1.0%	99.9%	97.0%
Children's Health Ireland	3,822	4,362	1.14	16.1%	83.9%	1.05	1.16	82.0%	82.0%	84.3%	69.1%	30.9%	92.7%	64.5%
Dublin Midlands Hospital Group	11,437	12,773	1.12	22.9%	77.1%	1.04	1.14	82.9%	82.9%	85.6%	77.2%	22.8%	92.6%	72.6%
Ireland East Hospital Group	13,147	14,569	1.11	24.5%	75.5%	1.05	1.13	82.0%	82.0%	85.6%	75.9%	24.1%	89.0%	71.7%
RCSI Hospitals Group	10,421	11,588	1.11	23.0%	77.0%	1.04	1.14	84.0%	84.0%	87.1%	77.9%	22.1%	93.0%	73.4%
Saolta University Hospital Care	10,138	11,479	1.13	21.6%	78.4%	1.05	1.16	73.2%	73.2%	77.2%	68.4%	31.6%	90.6%	62.3%
South/South West Hospital Group	11,500	13,171	1.15	21.6%	78.4%	1.05	1.17	71.1%	71.1%	75.5%	68.7%	31.3%	92.8%	62.0%
University of Limerick Hospital Group	4,689	5,267	1.12	20.4%	79.6%	1.03	1.15	78.5%	78.5%	81.7%	76.8%	23.2%	95.5%	72.0%
other Acute Services	677	747	1.10	24.2%	75.8%	1.06	1.12	73.4%	73.4%	73.3%	78.6%	21.4%	90.6%	74.7%
Acute Services	67,878	76,051	1.12	23.6%	76.4%	1.04	1.15	79.1%	79.1%	82.3%	74.4%	25.6%	92.5%	68.8%
CHO 1	5,843	6,728	1.15	17.4%	82.6%	1.08	1.17	82.0%	82.0%	81.8%	65.1%	34.9%	84.9%	61.0%
CHO 2	5,708	6,696	1.17	18.9%	81.1%	1.11	1.19	85.0%	85.0%	86.0%	59.6%	40.4%	74.4%	56.2%
CHO 3	4,757	5,669	1.19	14.2%	85.8%	1.09	1.21	83.6%	83.6%	84.4%	55.8%	44.2%	73.5%	52.9%
CHO 4	8,664	10,663	1.23	16.0%	84.0%	1.13	1.25	72.8%	72.8%	74.1%	71.2%	28.8%	81.8%	69.2%
CHO 5	5,538	6,547	1.18	15.9%	84.1%	1.09	1.20	83.1%	83.1%	83.3%	58.7%	41.3%	78.6%	54.9%
CHO 6	3,496	4,184	1.20	23.4%	76.6%	1.24	1.18	86.0%	86.0%	85.7%	73.0%	27.0%	87.7%	68.5%
CHO 7	6,788	7,930	1.17	20.2%	79.8%	1.09	1.19	87.0%	87.0%	87.9%	70.4%	29.6%	84.1%	66.9%
CHO 8	6,417	7,674	1.20	17.2%	82.8%	1.10	1.22	88.1%	88.1%	88.8%	58.0%	42.0%	72.8%	54.9%
CHO 9	6,979	8,039	1.15	18.0%	82.0%	1.07	1.17	85.7%	85.7%	86.5%	67.2%	32.8%	83.9%	63.5%
other Community Services	734	782	1.07	41.2%	58.8%	1.07	1.07	83.8%	83.8%	85.2%	90.0%	10.0%	90.1%	90.0%
Community Services	54,924	64,912	1.18	17.9%	82.1%	1.11	1.20	83.1%	83.1%	83.7%	65.0%	35.0%	80.7%	61.5%
Health & Wellbeing	542	600	1.11	18.8%	81.2%	1.06	1.12	86.7%	86.7%	86.7%	79.7%	20.3%	96.5%	75.8%
Corporate	3,562	3,880	1.09	23.9%	76.1%	1.04	1.11	90.1%	90.1%	90.6%	83.7%	16.3%	95.6%	80.0%
Health Business Services	1,378	1,448	1.05	54.1%	45.9%	1.03	1.08	85.2%	85.2%	87.2%	90.8%	9.2%	97.4%	83.0%
H&WB, Corporate & National Services	5,481			30.7%	69.3%	1.03	1.10	88.5%	88.5%	89.6%	85.0%	15.0%	96.4%	80.0%





Summary Staff Movement: March 2021

Month-on-month Summary

WTE change since Feb 21	% change since Feb 21	overall Con	sultants Re	egistrars	SHO/ Interna	Medica Dental	Medic other Denta	al & N	urse/ lidwife lanager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursir Midwi	ng & Ther fery Prof		ealth cience/ agnostics	Social Care	Social Workers	Psychologis	ts Pharmacy	H&SC, Oth		Ith & ial Care fessionals	agement e/ & above) Su	Iministrativ ipervisory to VII)	Clarical /III &	Management & Administrativ e	Support	Mainter Technic	nance/ Genera Suppo	al He rt As	alth Care sistants	Home Help	Ambulance Staff	Care, other	Patient & Client Care
Overall	+0.4%	+522	+12	+5	+3	34	+9	+59	+26	+28	+122	-	5 +	·9	+1	+182	+28	+5	+5	5 +12	+	·5	+7 -	+19	+82	+2	+91	+74	+16	7 +1	17	+6	+24	-2	-16	+9	+18	+
National Ambulance Service	+0.5%	+10									+0					+0										+0	+2	-0	+	1						+9	-0	+
Children's Health Ireland	+0.5%	+20	-0	-4		-3	-0	-7	+2	+2	+32		-:	23	-1	+12	+0	+4		-() +	⊦ 1	+0	+1	+6	+4	-2	+4	+	6	-1		-1	+3			+1	+
Dublin Midlands Hospital Group	+0.4%	+50	-1	+2		+3	+0	+4	+7	+4	+1			+7	-0	+19	+2	-5		-() +	+0	+2	+3	+2	+3	+8	+11	+2	3	+1	+2	+3	-1			+1	
Ireland East Hospital Group	-0.5%	-65	+1	+4		+3	+0	+8	-15	+8	-4			+4	-0	-7	-1	-15		+	1 +	⊦ 1	-0	+0	-14	-1	-2	+5	+	1	-5	+1	-4	-50			+0	-4
RCSI Hospitals Group	+0.6%	+64	+4	+5		+9	-0	+18	+18	+2	+3			+7	+0	+31	-0	+1		+	1 +	+0	+1	+3	+5	-1	+1	+6	+	6	-6	+1	-4	+7			-0	-
Saolta University Hospital Care	+1.0%	+95	-0	-5	+	-27	+1	+23	+4	+4	+18	+	0 +	10	+0	+37	+3	+5		+() +	+0	+0	+10	+19	+0	-0	+2	+	1 +	10	+3	+13	+4			-2	-
South/South West Hospital Group	+0.5%	+57	+1	-2		+2	+0	+1	-3	+2	+19			+6	-0	+23	-2	+11		-2	2		+3	+3	+12	+0	+7	+8	+1	5 +	10	+0	+10	-5			-0	
University of Limerick Hospital Group	+1.6%	+75	+3	-0		+2	+0	+4	-2	+1	+43			-2	+0	+40	+3	+1		+2	2		-0	+0	+6	-2	+14	-0	+1	2	+4	+0	+5	+7			+1	-
other Acute Services	+2.4%	+16	+2					+2	+1		+6					+7	+1	-0		+	1		-0		+1	-0	+2	-1	+	1	+2		+2	+2				-
Acute Services	+0.5%	+322	+9	+1	+4	43	+1	+54	+14	+22	+118	+) -	-8	-0	+163	+5	+2		+;	+	·2	+5 -	+19	+37	+4	+31	+33	+6	8 +1	16	+7	+23	-32		+9	+0	-2
CHO 1	+0.8%	+45	-0	-1		-0	+1	-1	-2	+0	+5	+	2	-0	+1	+7	+2	+0	-1	1 +	1 -	-0		+1	+3	-0	+3	+2	+	5	+3	-1	+3	+2	+20		+6	+2
CHO 2	+0.2%	+13	+0	+1		-6	+2	-2	+4	+1	+8	-	2	+1	+1	+12	+10	+0	-(0 -0) +	⊦1	+0	+0	+12	-4	-1	+5	+	1	+0	+0	+0	+3	-17		+4	
CHO 3	+1.0%	+47	+0	-0		+1	-1	+0	+4	+4	-3	-	0	-0		+4	+2	+0	+5	5 +	1 -	-1		-0	+6	+1	+6	+13	+2	0	+2	+1	+2	+10	-2		+5	+
CHO 4	+0.1%	+5	+1	-1		-0	+1	-0	+1	-3	-8	+	1	-0		-10	+9	-0	-1	1 -	1 +	+0	-1	-0	+7	-3	+2	+11	+1	0	-1	-0	-1	-1	-11		+11	
CHO 5	+0.4%	+23	+1	+3		-2	+2	+3	+1	+0	+7	+	0	-2		+7	+6	+0	+2	2 +() +	+0		-1	+7	+2	+8	-3	+	7	-2	-0	-2	+0	-4		+5	
CHO 6	-0.6%	-21	-0	+1		+1	-0	+1	-5	+1	-4	-	1	-0		-9	-0	-0	-6	6 +	1 -	-1	+2	-1	-5	+0	+6	+3	+	9	-3		-3	-5			-11	
CHO 7	+0.2%	+12	-0	+0		+1	-1	+0	+12	+3	-4	-	1 .	+6	+1	+17	-2	+1	+(0 +:	-	-1	-1	-0	+1	+2	-3	-0	-	1	-1	+1	-0	+4	-1		-7	
CHO 8	+0.2%	+12	-0	+2		-3	+1	+1	-2	+1	-6	-	2	+1	-0	-8	-5	+0	-2	2 +:	3 +	+2	+0	+1	-2	+1	+2	-0	+	4	-1	-0	-1	+16	-2		+5	+
CHO 9	+0.1%	+7	-1	-0		-1	-1	-3	-0	-1	+5	-	3	-4	-0	-3	+1	+0	+8	8 +	1 +	+2	+1	+0	+14	-1	+3	-0	+	2	+1	-0	+1	-5			+1	
other Community Services	+1.1%	+8	+0	+0		+0		+1	+1	-1	+2					+3	-1	-0		+	1 +	⊦ 1			-0	+1	+0	+0	+	2	+0	+0	+0	+3			-0	+
Community Services	+0.3%	+151	+1	+5		-9	+4	+1	+13	+7	+2	-	5 +	-1	+3	+20	+22	+1	+5	5 +9	+	.3	+2	+0	+43	-1	+28	+31	+5	8	-0	+0	-0	+27	-16		+19	+2
Health & Wellbeing	+0.7%	+4	-0	-1			+2	+1	-0		-0					-0	-0	-1					-0	+0	-1	+1	+4	+1	+	5							-1	
Corporate	+9.4%	+305	+1	+0		+0	+1	+2	-1	-0	+2	+	0		-1	-0	+1	+2					+0	-0	+3	+19	+101	+172	+29	3	+2	+1	+3	+4				+
Health Business Services	-15.9%	-260									-1					-1										-21	-72	-164	-25	7	-0	-2	-2					
H&WB, Corporate & National S	+0.9%	+49	+1	-1	-	+0	+3	+4	-1	-0	+1	+	0		-1	-1	+1	+2		-(-0	-0	+2	-1	+33	+10	+4	1 +	+2	-1	+1	+4			-1	+;
			+0.3%	+0.1%	+1.0)% -	+1.1%	+0.5%	+0.3%	+1.2%	+0.5%	-0.3%	6 +0.9	% +0.3	3%	+0.4%	+0.5%	+0.1%	+0.2%	6 +0.9%	+0.59	% +0.6	3% +1.	.6%	+0.5%	+0.1%	+1.5%	+0.6%	+0.8%	6 +0.2	2% +	0.5%	+0.2%	-0.0%	-0.5%	+0.4%	+0.6%	+0.0%

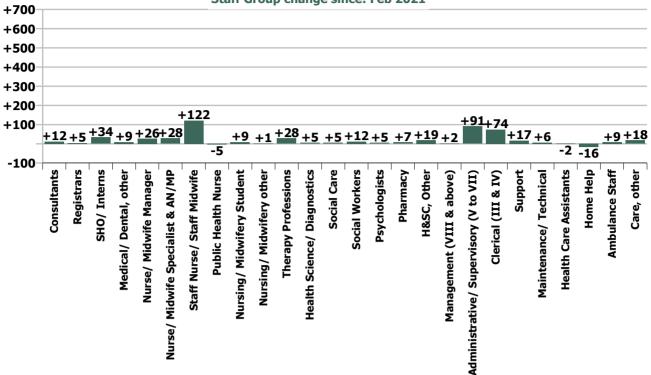
Year-on-year Summary

WTE change since Mar 20	% change since Mar 20	overall c	onsultants Re	egistrars S	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurs Mid Man	se/ Nurs wife Midw spec AN/M		aff Nurse/ R	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing Midwifer	& There	apy He ssions Di	ealth cience/ agnostics	ocial Care	Social Workers	Psychologis	sts Pharmacy	H&SC, Otl	Heal Soci Prof	alth & cial Care fessionals	lanagement /III & above)	Administrativ e/ Supervisory (V to VII)	lerical (III & & A	anagement dministrativ	Support	Maintenance Technical	General Support	Health Assist	h Care stants Hor	me Help A	mbulance taff	Care, other	Patient & Client Care
Overall	+6.5%	+7,814	+205	+271	+416	+44	4 +9	935	+458	+283	+1,341	+26	-	-3 +	0 +2	2,105	+423	+268	+208	+84	4 +6	68 +1′	19	+51	+1,220	+148	+721	+484	+1,354	+290	+1	18 +	+308 -	+1,719	-75	+100	+149	+1,893
National Ambulance Service	+5.5%	+107			+1			+1																		-1	+5	+2	+6	+0			+0	-1		+102	-1	+100
Children's Health Ireland	+5.8%	+210	+15	+9	+0	-	0	+24	+23	+11	+81		-2	- 22	-1	+92	+4	+12		+	5	+4	+6	+0	+32	+10	+22	+1	+33	+17			+17	+11			+1	+12
Dublin Midlands Hospital Group	+4.5%	+496	+30	+28	+45	-	1 +	102	+51	+19	+118		4	+1 +	-2	+191	+31	+6		+	3	-0 +	25	+15	+80	+16	+41	-4	+53	+11		-1	+9	+60			+0	+60
Ireland East Hospital Group	+7.7%	+944	+28	+75	+82	+1	+	194	+90	+42	+167			-3 -	-5	+291	+47	+53		+	4	+3	-0	+5	+114	+24	+92	+42	+159	-3		+6	+3	+180			+3	+183
RCSI Hospitals Group	+6.0%	+593	+40	+11	+55	-() +	106	+73	+22	+115		-2	27 +	-2	+184	+46	+42		+	3	+1 +	18	+3	+112	+11	+62	+17	+90	+23		+2	+25	+79			-4	+76
Saolta University Hospital Care	+9.1%	+844	+22	+30	+109	+;	2 +	163	+51	+22	+198	+0	+1	+	-2	+285	+28	+50	+1	+	3	+0 +	15	+12	+108	+3	+38	+77	+118	+84		-3	+81	+57			+33	+90
South/South West Hospital Group	+8.7%	+922	+31	+25	+73	+	1 +	131	+5	+45	+238	+0		-3 +	-0	+285	+51	+72		+	3	+	27	-1	+153	+8	+60	+30	+97	+170	+	12	+182	+75			-0	+75
University of Limerick Hospital Group	+11.8%	+494	+15	+8	+58			+82	+16	+11	+142		4	+2 +	-0	+171	+17	+9		+	3	+1	+7	+1	+37	-1	+35	+28	+63	+84		-0	+84	+58			-0	+58
other Acute Services	+18.6%	+106		+6	-1			+6	+2	-0	+27			_	-1	+28	+17	+2		+	6	+5	+1	-0	+30	+6	+8	+6	+20	+7			+7	+15			-1	+15
Acute Services	+7.5%	+4,716	+180	+192	+424	+12	2 +8	808	+311	+172	+1,086	+0	-4	.1 +	0 +1	1,528	+242	+246	+1	+29	9 +1	14 +9	99	+35	+666	+78	+362	+198	+638	+393	+′	16 +	409	+536		+102	+30	+668
CHO 1	+5.9%	+326	+5	+11	-7		1	+8	+3	+14	+30	+1	+	+6 +	-2	+56	+14	+1	+2	+	6	+6	+1	-2	+28	+2	+28	+43	+74	+11		-1	+10	+107	+38		+5	+150
CHO 2	+4.3%	+233	+2	+9	+3	+	1	+15	+22	+9	+30	+1	4	-2	-1	+63	+25	+1	+26	+	2 .	+7	+1	-3	+60	+2	+22	-19	+5	-12		+7	-5	+84	-3		+13	+95
CHO 3	+9.1%	+395	+1	+5	-5	+	0	+1	+4	+3	+40	-1	+	+5		+51	+14	+2	+35	-:	2 .	+5	+1	+1	+56	+3	+26	+20	+50	-2		+5	+3	+185	+31		+18	+234
CHO 4	+5.1%	+421	+4	-3	+13	+	7	+21	+25	+5	+33	+8		-3 -	-1	+67	+51	+1	+15	+1	2 +	11	+0	+6	+95	-1	+20	+65	+84	+18		+2	+20	+176	-99		+58	+134
CHO 5	+5.0%	+263	-0	+11	+0	+1:	2	+23	+21	+26	+19	+9	+	-6	-0	+81	+5	+3	-4	-:	2 .	+1		-3	+1	+1	+31	-3	+30	-39	-	11	-50	+189	-21		+11	+178
CHO 6	+4.3%	+145	+2	+7	+1	-:	2	+8	-7	+4	+2	-2	+	+7 +	·1	+5	+10	+2	+36	+	2 .	+5	+1	-1	+54	-0	+10	+31	+40	-16		-3	-19	+65			-7	+58
CHO 7	+4.2%	+272	+9	+16	-1		4	+19	+32	+16	+22	+5	+	+1 -	-0	+76	+2	+1	+24	+	6	+1	-1	-4	+29	+14	+32	+17	+63	-11		+3	-8	+87	-8		+14	+93
CHO 8	+4.2%	+257	+2	+13	-14	+	0	+0	+7	+10	+25	-3	+	+6 +	·1	+46	+15	+2	+15	+	6	+5	+4	+4	+51	+6	+1	+8	+15	-10		-2	-12	+167	-13		+3	+157
CHO 9	+5.9%	+390	-2	-1	-4		1	-7	+20	+17	+42	+8	+	+8 +	+3	+97	+46	+1	+57	+1	4	+9	+6	-0	+133	+4	+38	+62	+103	-46		+0	-46	+95			+15	+110
other Community Services	+12.1%	+79	+1	+0	+4	-(0	+5	+15	+3	-5			+	·1	+13	-1	-0	+0	+1	0 -	+3	+1	+1	+14	+7	+9	+5	+22	+6		+4	+10	+15			-0	+15
Community Services	+5.3%	+2,781	+22	+67	-9	+13	3 +	-94	+141	+107	+238	+25	+3	+ 8	.5	+554	+179	+14	+207	+54	4 +5	54 +	15	-2	+521	+39	+217	+229	+485	-101	-	+4	-98 -	+1,170	-75		+129	+1,224
Health & Wellbeing	+13.2%	+63	+1	+4		+1	9	+24	+1	+0	+4					+5	-0	-0					+2	+1	+2	+6	+25	+12	+42	-1			-1	+1			-10	-¢
Corporate	+14.6%	+454	+2	+8	-0	-(0	+10	+6	+3	+14	+0		-	-4	+19	+2	+8					+4	+17	+31	+37	+154	+190	+380	+2		+1	+3	+12		-2		+10
Health Business Services	-12.7%	-201									+0			-	-1	-0							-1		-1	-11	-37	-145	-192	-4		-3	-7				-1	
H&WB, Corporate & National S	+6.1%	+317	+3	+12	-0	+19	9 +	⊦34	+7	+3	+18	+0		-	.5	+23	+2	+8		-(ס	-	+5	+18	+33	+31	+142	+57	+230	-2		-2	-4	+13		-2	-11	+1
			+6.2%	+7.4%	+13.5%	+5.5%	6 +8.6%		+5.7%	+13.6%	+5.2%	+1.7%	-0.39	% +0.09	% +5.4	1%	+8.0%	+5.9%	+7.7%	+7.19	6 +6.7	% +11.1	% +4	1.5% +	+7.2%	+8.0%	+13.6%	+4.1%	+7.1%	+3.4%	+1.5	% +3.2%	6 +	+10.0%	-2.2%	+5.5%	+5.1%	+7.5%

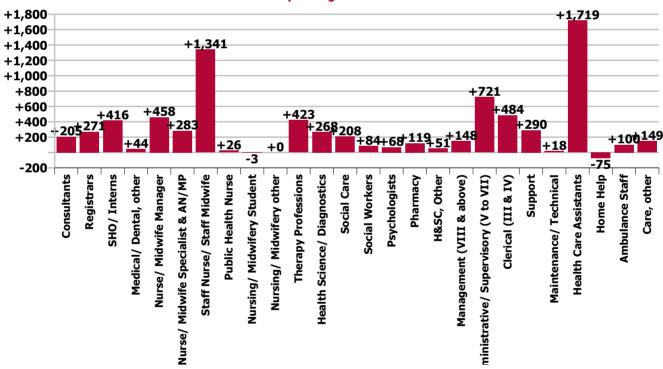




Staff Group change since: Feb 2021

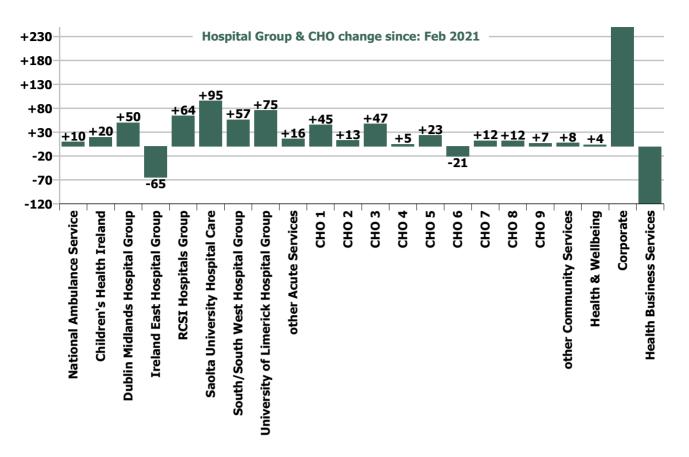


Staff Group change since: Mar 2020

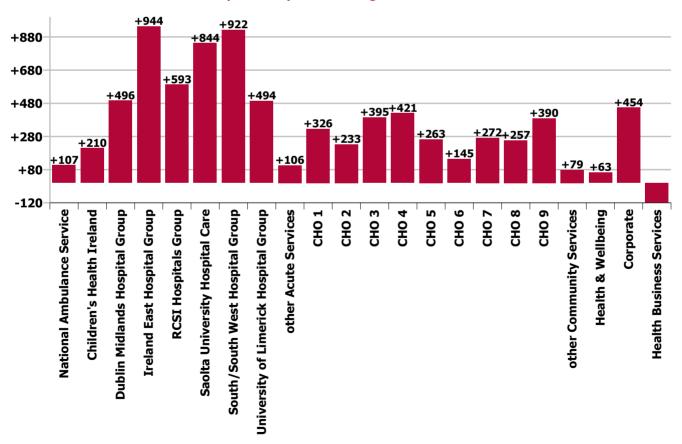








Hospital Group & CHO change since: Mar 2020







Longitudinal Employment Levels by Grade Group - Dec 16 to Mar 2021

Mar 2021 (Dec 2020 figure: 126,174)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Dec 20
Overall	128,283	+18,025	+13,987	+10,426	+10,426	+2,108	+16.3%	+12.2%	+8.8%	+8.8%	+1.7%
Consultant Anaesthesia	436	+63	+47	+43	+43	+5	+16.9%	+12.1%	+10.8%	+10.8%	+1.2%
Consultant Dentistry	16	+1	+0	-1	-1	-0	+7.5%	+0.2%	-7.5%	-7.5%	-0.5%
Consultant Emergency Medicine	121	+29	+23	+24	+24	+0	+31.9%	+23.9%	+24.7%	+24.7%	+0.1%
Consultant Intensive Care Medicine	18	+15	+12	+3	+3	+0	+504.3%	+202.2%	+22.0%	+22.0%	+0.9%
Consultant Medicine	920	+197	+165	+130	+130	+6	+27.3%	+21.9%	+16.5%	+16.5%	+0.7%
Consultant Obstetrics & Gynaecology	174	+35	+24	+18	+18	+4	+24.9%	+15.8%	+11.2%	+11.2%	+2.3%
Consultant Paediatrics	216	+59	+44	+34	+34	-0	+37.4%	+25.8%	+18.7%	+18.7%	-0.2%
Consultant Pathology	278	+48	+39	+28	+28	+5	+20.9%	+16.2%	+11.3%	+11.3%	+1.9%
Consultant Psychiatry	428	+67	+64	+54	+54	+6	+18.4%	+17.6%	+14.6%	+14.6%	+1.4%
Consultant Radiology	297		+27	+11	+11	-3	+11.0%	+10.0%		+4.0%	-1.1%
Consultant Surgery	579	+81	+69	+45	+45	+4	+16.3%	+13.4%	+8.3%	+8.3%	+0.7%
Consultant, Other		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	3,485	+624	+515	+389	+389	+27	+21.8%	+17.3%	+12.6%	+12.6%	+0.8%
Registrar	2,446	+466	+372	+264	+264	+67	+23.5%	+18.0%	+12.1%	+12.1%	+2.8%
Senior Registrar	237	+51	+62	+36	+36	-0	+27.3%	+35.4%	+17.7%	+17.7%	-0.1%
Specialist Registrar	1,258	+295	+191	+166	+166	-2	+30.6%	+17.9%	+15.2%	+15.2%	-0.1%
Registrars	3,941	+811	+625	+466	+466	+66	+25.9%	+18.9%	+13.4%	+13.4%	+1.7%
Interns	967	+254	+247	+237	+237	-5	+35.7%	+34.4%	+32.4%	+32.4%	-0.5%
Senior House Officer	2,536	+318	+241	+190	+190	-87	+14.4%	+10.5%	+8.1%	+8.1%	-3.3%
SHO/ Interns	3,502	+573	+488	+427	+427	-92	+19.5%	+16.2%	+13.9%	+13.9%	-2.6%
Dentists	312	-5	-1	-3	-3	-1	-1.7%	-0.2%	-1.0%	-1.0%	-0.3%
Other Medical	527	+43	+20	+23	+23	+7	+8.9%	+3.9%	+4.5%	+4.5%	+1.3%
Medical/ Dental, other	839	+38	+19	+19	+19	+6	+4.7%	+2.3%	+2.4%	+2.4%	+0.7%
Medical & Dental	11,768	+2,046	+1,647	+1,301	+1,301	+7	+21.0%	+16.3%	+12.4%	+12.4%	+0.1%
Clinical Nurse/ Midwife Manager	7,187	+1,001	+885	+553	+553	+148	+16.2%	+14.0%	+8.3%	+8.3%	+2.1%
Director Nursing/Midwifery, Assistant	1,004	+176	+141	+109	+109	+4	+21.3%	+16.3%	+12.2%	+12.2%	+0.4%
Director of Nursing/Midwifery	314	+49	+45	+44	+44	+8	+18.4%	+16.7%	+16.1%	+16.1%	+2.7%
Nurse/ Midwife Manager	8,505	+1,226	+1,071	+705	+705	+161	+16.8%	+14.4%	+9.0%	+9.0%	+1.9%
Advanced Nurse/ Midwife Practitioner	553	+390	+330	+244	+244	+35	+238.0%	+148.2%	+78.8%	+78.8%	+6.7%
Clinical Nurse/ Midwife Specialist	1,807	+392	+324	+257	+257	+27	+27.7%	+21.9%	+16.5%	+16.5%	+1.5%
Nurse/ Midwife Specialist & AN/MP	2,360	+781	+654	+500	+500	+62	+49.5%	+38.4%	+26.9%	+26.9%	+2.7%
Nursing Bank	20	-25	-28	-18	-18	-3	-55.9%	-57.9%	-47.1%	-47.1%	-13.1%
Staff Midwives	1,500	+40	+55	+14	+14	+14	+2.7%	+3.8%	+0.9%	+0.9%	+0.9%
Staff Nurse [Intellectual Disability]	1,744	+15	+37	+53	+53	-122	+0.8%	+2.1%	+3.1%	+3.1%	-6.5%
Staff Nurse [Psychiatric]	3,245	+60	+98	+174	+174	+178	+1.9%	+3.1%	+5.7%	+5.7%	+5.8%





Mar 2021 (Dec 2020 figure: 126,174)	WTE Mar 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Dec 20	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Dec 20
Overall	128,283	+18,025	+13,987	+10,426	+10,426	+2,108	+16.3%	+12.2%	+8.8%	+8.8%	+1.7%
Staff Nurses [General/ Children's]	20,609	+2,261	+1,641	+1,301	+1,301	+288	+12.3%	+8.7%	+6.7%	+6.7%	+1.4%
Staff Nurse/ Staff Midwife	27,118				+1,524	+355	+9.5%		+6.0%	+6.0%	+1.3%
Public Health Nurse	1,536	+37	+22	-4	-4	-21	+2.5%	+1.4%	-0.3%	-0.3%	-1.4%
Pre-registration Nurse/ Midwife Intern	695	+603	+595	+561	+561	+667	+653.2%	+592.8%	+419.4%	+419.4%	+2368.0%
Pre-registration Nurse Intern (C0VID-19)	31	+31			+31		-100.0%		-100.0%	-100.0%	-86.6%
Post-registration Nurse/ Midwife Student	297		+16		+31		+9.9%		+11.7%	+11.7%	+15.0%
Nursing/ Midwifery awaiting registration	30						-29.9%		-77.4%		-60.3%
Nursing/ Midwifery Student	1,052		+552				+159.8%		+97.5%	+97.5%	+77.9%
Nursing Education/Clinical	307	+49	+51	+38	+38	-9	+18.9%	+19.9%	+14.3%	+14.3%	-2.8%
Other Nursing/ Midwifery	50	+3	-2	+2	+2	+3	+5.4%	-3.7%	+3.4%	+3.4%	+6.8%
Nursing/ Midwifery other	357	+51	+49	+40	+40	-6	+16.8%	+15.9%	+12.6%	+12.6%	-1.5%
Nursing & Midwifery	40,929	+5,093	+4,152	+3,285	+3,285	+1,012	+14.2%	+11.3%	+8.7%	+8.7%	+2.5%
Dietitians	650	+157	+135	+68	+68	+12	+31.8%	+26.3%	+11.7%	+11.7%	+1.9%
Occupational Therapists	1,764			+180			+19.6%		+11.4%	+11.4%	+3.6%
Orthoptists	37	+9	+4	+3	+3	-1	+31.9%	+12.7%	+9.0%	+9.0%	-2.9%
Physiotherapists	1,993	+263	+183	+144	+144	+35	+15.2%	+10.1%	+7.8%	+7.8%	+1.8%
Podiatrists & Chiropodists	87	+20	+18	+17	+17	+7	+29.0%	+26.3%	+24.4%	+24.4%	+8.9%
Speech & Language Therapists	1,158	+128	+55	+45	+45	+8	+12.4%	+5.0%	+4.0%	+4.0%	+0.7%
Therapy Professions	5,688	+866	+631	+457	+457	+123	+17.9%	+12.5%	+8.7%	+8.7%	+2.2%
Audiology	89	+15	+10	+12	+12	+6	+20.6%	+12.6%	+15.1%	+15.1%	+7.5%
Biochemists	80	+13	+9	+0	+0	-4	+19.9%	+13.2%	+0.5%	+0.5%	-4.8%
Clinical Engineering	181	+34	+28	+25	+25	+10	+23.5%	+18.3%	+16.3%	+16.3%	+5.8%
Clinical Measurement	417	+62	+60	+48	+48	+3	+17.5%	+16.7%	+13.0%	+13.0%	+0.8%
Dosimetrists	16	+5	+7	+5	+5	+2	+52.0%	+78.4%	+46.7%	+46.7%	+11.3%
Medical Science	2,058	+92	+81	+70	+70	+12	+4.7%	+4.1%	+3.5%	+3.5%	+0.6%
Perfusionists	21	+3	+1	+2	+2	-0	+13.8%	+3.7%	+8.5%	+8.5%	-1.0%
Phlebotomists	193	+38	+31	+32	+32	+8	+24.3%	+19.2%	+19.6%	+19.6%	+4.5%
Physicists	181	+20	+19	-8	-8	+3	+12.2%	+12.0%	-4.5%	-4.5%	+1.6%
Radiation Therapists	211	+24	+26	+19	+19	-1	+12.6%	+13.9%	+10.1%	+10.1%	-0.3%
Radiographers	1,351	+231	+189	+144	+144	+26	+20.6%	+16.2%	+11.9%	+11.9%	+2.0%
Health Science/ Diagnostics	4,797	+537	+460	+348	+348	+66	+12.6%	+10.6%	+7.8%	+7.8%	+1.4%
Social Care	2,920	+599	+452	+313	+313	+11	+25.8%	+18.3%	+12.0%	+12.0%	+0.4%
Social Care	2,920	+599	+452	+313	+313	+11	+25.8%	+18.3%	+12.0%	+12.0%	+0.4%
Social Workers	1,257	+127	+109	+85	+85	+19	+11.2%	+9.5%	+7.3%	+7.3%	+1.5%
Social Workers	1,257	+127	+109	+85	+85	+19	+11.2%	+9.5%	+7.3%	+7.3%	+1.5%
Psychologists	1,074	+153	+110	+89	+89	+8	+16.6%	+11.4%	+9.1%	+9.1%	+0.7%





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Overall	128,283	+18,025	+13,987	+10,426	+10,426	+2,108	+16.3%	+12.2%	+8.8%	+8.8%	+1.7%
Psychologists	1,074	+153	+110	+89	+89	+8	+16.6%	+11.4%	+9.1%	+9.1%	+0.7%
Pharmacy	1,197	+344	+299	+222	+222	+34	+40.2%	+33.3%	+22.8%	+22.8%	+2.9%
Pharmacy	1,197	+344	+299	+222	+222	+34	+40.2%	+33.3%	+22.8%	+22.8%	+2.9%
Counsellor Therapists	251	+27	+17	+24	+24	+7	+12.1%	+7.4%	+10.6%	+10.6%	+3.0%
Dental Hygienists	61	+5	+5	+2	+2	-2	+8.4%	+9.5%	+3.8%	+3.8%	-2.5%
Environmental Health Officers	548	+78	+75	+73	+73	+7	+16.7%	+15.7%	+15.4%	+15.4%	+1.3%
HSCP Trainees/ Students	78	-3	-8	-12	-12	+23	-3.5%	-9.7%	-13.7%	-13.7%	+40.6%
Other Health & Social Care	187	+6	+2	+7	+7	-2	+3.2%	+0.9%	+4.1%	+4.1%	-0.9%
Play Therapists/ Specialists	43	+0	-0	-3	-3	+0	+0.3%	-0.6%	-6.4%	-6.4%	+0.5%
Vaccinators	18	+18	+18	+18	+18	+18	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	1,186	+131	+108	+109	+109	+52	+12.4%	+10.0%	+10.1%	+10.1%	+4.5%
Health & Social Care Professionals	18,119	+2,756	+2,169	+1,623	+1,623	+312	+17.9%	+13.6%	+9.8%	+9.8%	+1.8%
Executive Management	376	+107	+77	+55	+55	+3	+39.8%	+25.6%	+17.0%	+17.0%	+0.8%
Senior Management (VIII & GM)	1,633	+457	+323	+207	+207	+36	+38.9%	+24.7%	+14.6%	+14.6%	+2.3%
Management (VIII & above)	2,009	+564	+400	+262	+262	+39	+39.0%	+24.8%	+15.0%	+15.0%	+2.0%
Middle Management (V-VII)	5,992	+1,980	+1,582	+1,180	+1,180	+206	+49.4%	+35.9%	+24.5%	+24.5%	+3.6%
Other Administrative	35	-4	-4	-9	-9	+0	-9.2%	-10.8%	-21.1%	-21.1%	+1.3%
Administrative/ Supervisory (V to VII)	6,027	+1,977	+1,577	+1,171	+1,171	+206	+48.8%	+35.4%	+24.1%	+24.1%	+3.5%
Clerical (III & IV)	12,290	+1,019	+635	+389	+389	+252	+9.0%	+5.4%	+3.3%	+3.3%	+2.1%
Management & Administrative	20,326	+3,559	+2,612	+1,822	+1,822	+497	+21.2%	+14.7%	+9.8%	+9.8%	+2.5%
Catering	883	+28	+22	+24	+24	-5	+3.2%	+2.6%	+2.8%	+2.8%	-0.6%
Household Services	4,606	+302	+329	+342	+342	+34	+7.0%	+7.7%	+8.0%	+8.0%	+0.8%
Other Labs & Associated	475	+146	+127	+112	+112	+27	+44.5%	+36.6%	+30.9%	+30.9%	+5.9%
Other Support	1,093	-55	-69	-75	-75	-7	-4.8%	-5.9%	-6.4%	-6.4%	-0.6%
Portering	1,672	+49	+42	+50	+50	+3	+3.0%	+2.6%	+3.1%	+3.1%	+0.2%
Support	8,728	+470	+451	+453	+453	+52	+5.7%	+5.5%	+5.5%	+5.5%	+0.6%
Maintenance	1,070	-32	-14	+2	+2	+0	-2.9%	-1.3%	+0.2%	+0.2%	+0.0%
Technical Services	136	+50	+43	+25	+25	+7	+57.3%	+46.4%	+22.7%	+22.7%	+5.5%
Maintenance/ Technical	1,207	+18	+30	+27	+27	+7	+1.5%	+2.5%	+2.3%	+2.3%	+0.6%
General Support	9,935	+487	+481	+480	+480	+59	+5.2%	+5.1%	+5.1%	+5.1%	+0.6%
HCA, Nurse's Aide, etc.	17,836	+2,452	+1,786	+1,035	+1,035	+147	+15.9%	+11.1%	+6.2%	+6.2%	+0.8%
Health & Social Care Assistants	322	+163	+150	+32	+32	+15	+102.4%	+87.6%	+11.0%	+11.0%	+4.7%
Swabber (COVID-19)	649	+649	+649	+649	+649	+166	-100.0%	-100.0%	-100.0%	-100.0%	+34.2%
HCA (Student Nurse/Midwife COVID-19)	29	+29	+29	+29	+29	-44	-100.0%	-100.0%	-100.0%	-100.0%	-60.0%
Health Care Assistants	18,837	+3,293	+2,615	+1,746	+1,746	+283	+21.2%	+16.1%	+10.2%	+10.2%	+1.5%





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Overall	128,283	+18,025	+13,987	+10,426	+10,426	+2,108	+16.3%	+12.2%	+8.8%	+8.8%	+1.7%
Home Help	3,382	+209	-120	-170	-170	-161	+6.6%	-3.4%	-4.8%	-4.8%	-4.5%
Ambulance Control	174	+12	+7	+16	+16	-7	+7.7%	+4.3%	+9.9%	+9.9%	-4.0%
Ambulance Education	206	+46	+21	+21	+21	+68	+29.1%	+11.3%	+11.5%	+11.5%	+48.9%
Ambulance Officers	85	+14	+13	+9	+9	+1	+19.0%	+18.7%	+11.1%	+11.1%	+0.8%
Pre-Hospital Care (Ambulance)	1,467	+220	+146	+105	+105	-6	+17.6%	+11.0%	+7.7%	+7.7%	-0.4%
Ambulance Staff	1,932	+292	+187	+151	+151	+55	+17.8%	+10.7%	+8.5%	+8.5%	+2.9%
Other Care Grades	3,055	+290	+244	+189	+189	+44	+10.5%	+8.7%	+6.6%	+6.6%	+1.5%
Care, other	3,055	+290	+244	+189	+189	+44	+10.5%	+8.7%	+6.6%	+6.6%	+1.5%
Patient & Client Care	27,206	+4,084	+2,926	+1,915	+1,915	+222	+17.7%	+12.1%	+7.6%	+7.6%	+0.8%

Source: Health Service Personnel Census



