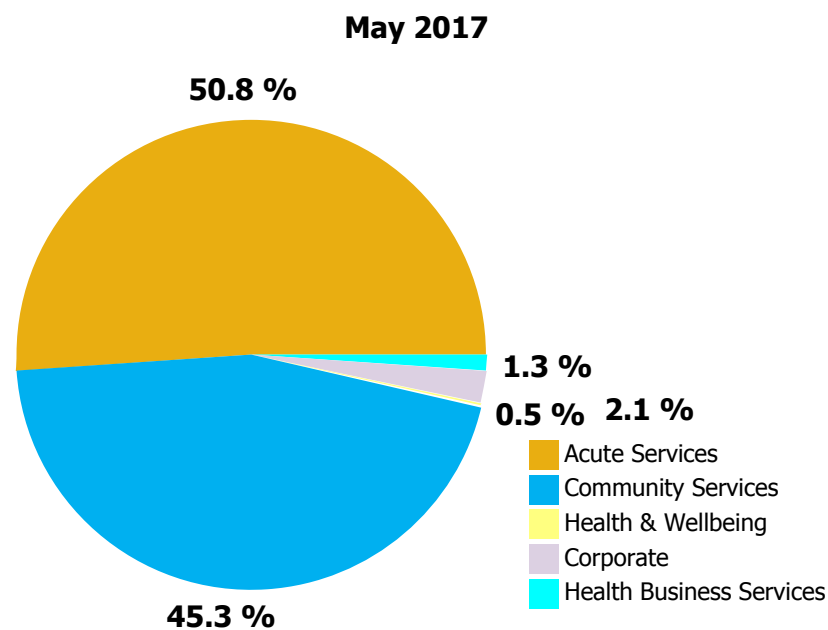
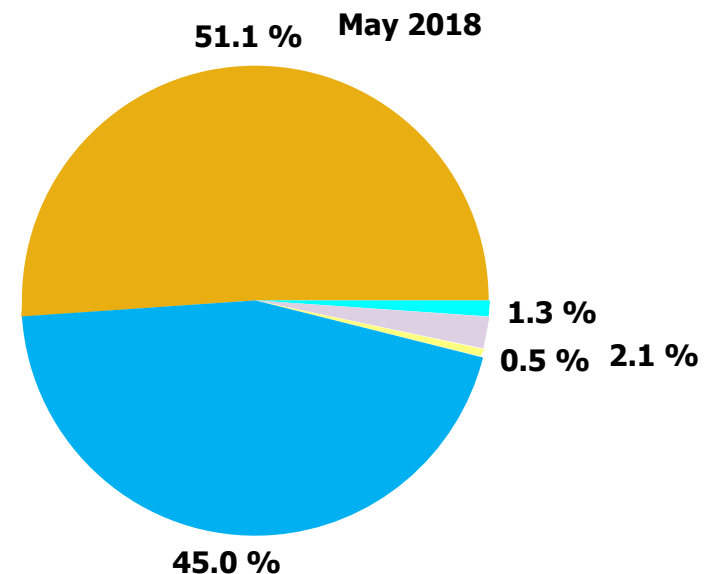


Health Service Employment Report: May 2018

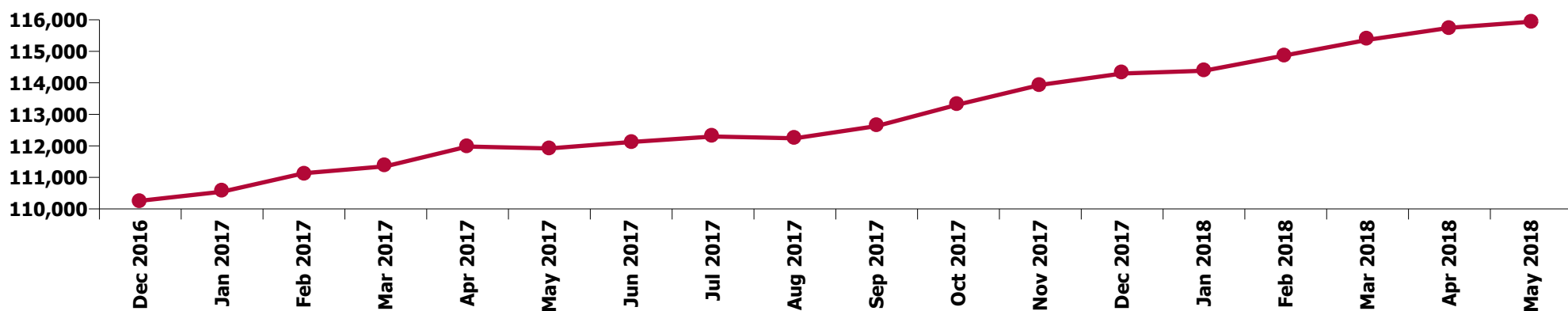
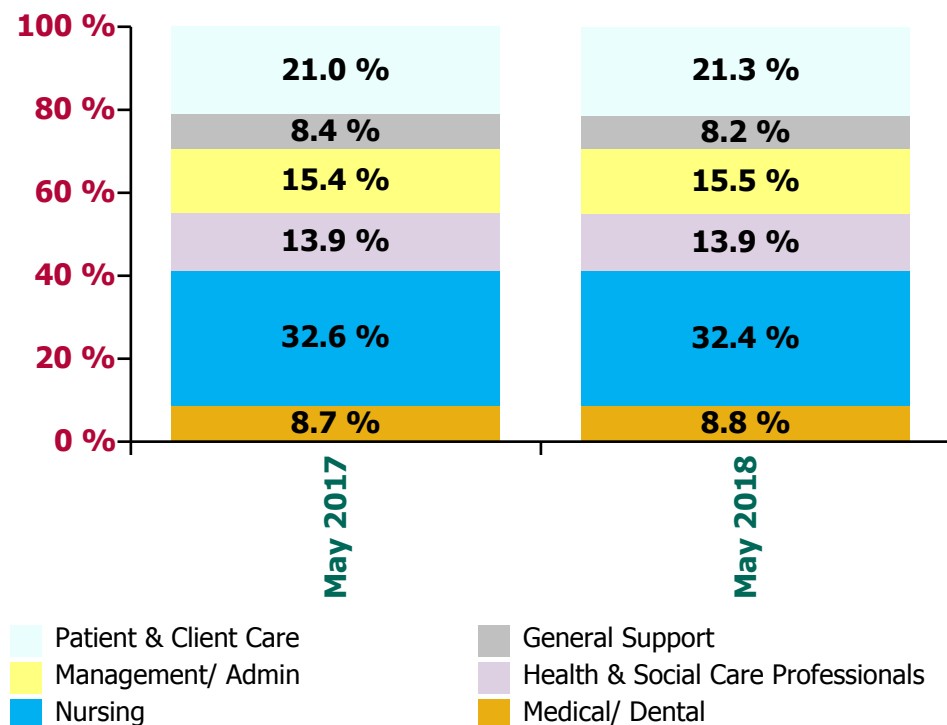
by Service Area

May 2018 (May 2017 figure: 111,920)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	115,941	+4,021	+3.6%	+1,644	+196
Ambulance	1,866	+81	+4.6%	+23	+4
Children's Hospital Group	3,187	+152	+5.0%	+83	+13
Dublin Midlands Hospital Group	10,350	+161	+1.6%	+49	-25
Ireland East Hospital Group	11,618	+393	+3.5%	+236	-4
RCSI Hospitals Group	9,028	+374	+4.3%	+251	+53
Saolta University Hospital Care	8,863	+279	+3.2%	+189	+16
South/South West Hospital Group	10,214	+529	+5.5%	+235	+34
University of Limerick Hospital Group	4,049	+365	+9.9%	+74	+4
other Acute Services	76	+10	+14.3%	+7	+4
Acute Services	59,250	+2,344	+4.1%	+1,148	+100
CHO 1	5,452	+73	+1.4%	+16	-10
CHO 2	5,407	+167	+3.2%	+15	+4
CHO 3	4,252	+133	+3.2%	+83	+5
CHO 4	8,044	+254	+3.3%	+61	+22
CHO 5	5,154	+275	+5.6%	+74	+53
CHO 6	3,804	-579	-13.2%	+31	-1
CHO 7	6,495	+819	+14.4%	+16	-10
CHO 8	6,156	+91	+1.5%	+44	+20
CHO 9	6,548	+241	+3.8%	+111	+12
PCRS	390	+17	+4.5%	-2	+2
other Community Services	468	+4	+0.8%	+0	+1
Community Services	52,169	+1,495	+3.0%	+449	+96
Health & Wellbeing	585	+21	+3.8%	+3	-2
Corporate	2,410	+51	+2.2%	+8	+6
Health Business Services	1,527	+110	+7.8%	+37	-3



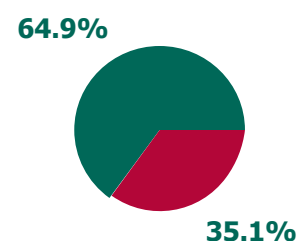
Employment by Staff Group

May 2018 (May 2017 figure: 111,920)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	115,941	+4,021	+3.6%	+1,644	+196
Consultants	2,997	+113	+3.9%	+26	+11
NCHDs	6,353	+304	+5.0%	+22	-23
Medical (other) & Dental	823	+27	+3.4%	+3	+5
Medical/ Dental	10,173	+445	+4.6%	+52	-8
Nurse Manager	7,593	+241	+3.3%	+160	+34
Nurse Specialist	1,766	+129	+7.9%	+60	+16
Staff Nurse	25,313	+536	+2.2%	-2	-20
Public Health Nurse	1,488	+7	+0.5%	-26	-20
Nursing Student	1,040	+122	+13.3%	+540	+23
Nursing (other)	309	-0	-0.1%	+1	-1
Nursing	37,510	+1,035	+2.8%	+733	+31
Therapists (OT, Physio, SLT)	4,454	+128	+3.0%	+13	-15
Health Professionals (other)	11,672	+471	+4.2%	+163	+16
Health & Social Care Professionals	16,126	+599	+3.9%	+176	+0
Management (VIII+)	1,679	+163	+10.8%	+69	+24
Clerical & Supervisory (III to VII)	16,297	+568	+3.6%	+193	-28
Management/ Admin	17,976	+731	+4.2%	+262	-5
General Support	9,457	+37	+0.4%	+4	+7
Patient & Client Care	24,699	+1,174	+5.0%	+419	+170



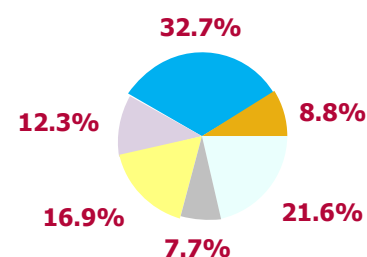
Employment by Administration (HSE / S38): May 2018

May 2018 (May 2017 figure: 111,920)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	115,941	+4,021	+3.6%	+1,644	+196
HSE	75,250	+2,671	+3.7%	+1,141	+95
Voluntary Hospitals	24,832	+675	+2.8%	+404	+23
Voluntary Agencies (Non-Acute)	15,858	+675	+4.4%	+100	+78
Section 38	40,691	+1,350	+3.4%	+504	+101



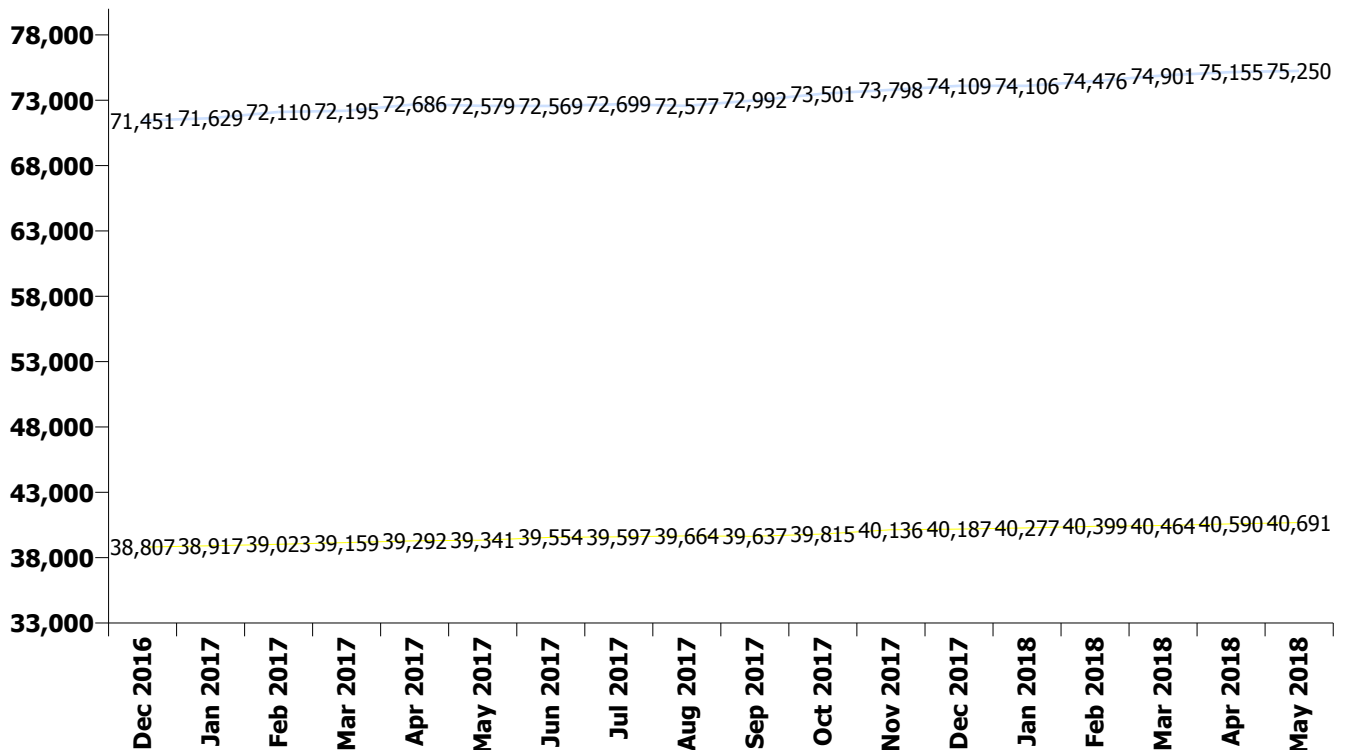
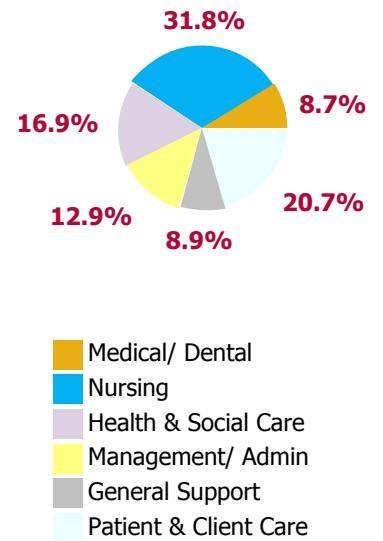
HSE

May 2018 (May 2017 figure: 72,579)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	75,250	+2,671	+3.7%	+1,141	+95
Consultants	1,766	+65	+3.8%	+20	+10
NCHDs	4,067	+221	+5.7%	+23	-18
Medical (other) & Dental	780	+30	+4.0%	+7	+3
Medical/ Dental	6,613	+315	+5.0%	+49	-5
Nurse Manager	4,710	+158	+3.5%	+71	+29
Nurse Specialist	1,126	+78	+7.5%	+52	+19
Staff Nurse	16,491	+399	+2.5%	+57	-15
Public Health Nurse	1,488	+7	+0.5%	-26	-20
Nursing Student	595	+87	+17.1%	+283	-14
Nursing (other)	162	+7	+4.2%	+3	+1
Nursing	24,572	+736	+3.1%	+440	+0
Therapists (OT, Physio, SLT)	3,203	+80	+2.6%	-1	-17
Health Professionals (other)	6,062	+205	+3.5%	+105	+17
Health & Social Care Professionals	9,265	+284	+3.2%	+104	-0
Management (VIII+)	1,299	+149	+13.0%	+58	+18
Clerical & Supervisory (III to VII)	11,409	+405	+3.7%	+147	-19
Management/ Admin	12,708	+555	+4.6%	+205	-1
General Support	5,825	+51	+0.9%	+3	-5
Ambulance	1,768	+75	+4.4%	+23	+6
Care	11,000	+485	+4.6%	+320	+74
Home Help	3,498	+170	+5.1%	-4	+27
Patient & Client Care	16,267	+730	+4.7%	+340	+107



Section 38

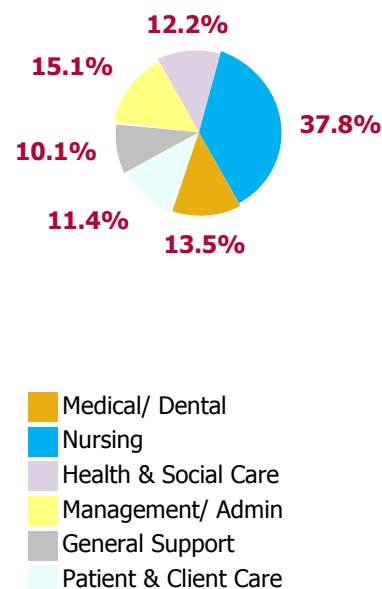
May 2018 (May 2017 figure: 39,341)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	40,691	+1,350	+3.4%	+504	+101
Consultants	1,231	+49	+4.1%	+6	+1
NCHDs	2,286	+84	+3.8%	-1	-5
Medical (other) & Dental	43	-3	-5.9%	-3	+2
Medical/ Dental	3,560	+129	+3.8%	+2	-3
Nurse Manager	2,883	+82	+2.9%	+89	+5
Nurse Specialist	640	+51	+8.6%	+8	-3
Staff Nurse	8,823	+137	+1.6%	-58	-5
Nursing Student	445	+35	+8.6%	+257	+36
Nursing (other)	147	-7	-4.4%	-2	-1
Nursing	12,938	+299	+2.4%	+293	+31
Therapists (OT, Physio, SLT)	1,251	+49	+4.0%	+14	+1
Health Professionals (other)	5,610	+266	+5.0%	+59	-1
Health & Social Care Professionals	6,861	+315	+4.8%	+72	+0
Management (VIII+)	380	+14	+3.9%	+11	+6
Clerical & Supervisory (III to VII)	4,888	+163	+3.4%	+46	-10
Management/ Admin	5,268	+177	+3.5%	+57	-3
General Support	3,632	-15	-0.4%	+1	+12
Patient & Client Care	8,432	+444	+5.6%	+79	+63



Employment Acute, Community, HWB, Corporate, HBS: May 2018

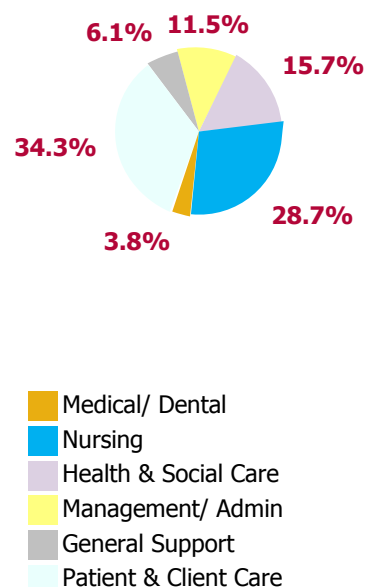
Acute Services

May 2018 (May 2017 figure: 56,907)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	59,250	+2,344	+4.1%	+1,148	+100
Consultants	2,535	+102	+4.2%	+20	+7
NCHDs	5,390	+251	+4.9%	+43	-10
Medical (other) & Dental	54	+2	+3.7%	-2	+0
Medical/ Dental	7,979	+355	+4.7%	+61	-3
Nurse Manager	4,341	+232	+5.6%	+166	+5
Nurse Specialist	1,124	+89	+8.6%	+52	+10
Staff Nurse	15,994	+569	+3.7%	+48	+28
Public Health Nurse	1				
Nursing Student	715	+67	+10.4%	+395	+25
Nursing (other)	196	-1	-0.7%	+4	-3
Nursing	22,372	+956	+4.5%	+665	+65
Therapists (OT, Physio, SLT)	1,399	+73	+5.5%	+24	-1
Health Professionals (other)	5,845	+177	+3.1%	+53	-12
Health & Social Care Professionals	7,244	+250	+3.6%	+77	-14
Management (VIII+)	465	+52	+12.5%	+27	+3
Clerical & Supervisory (III to VII)	8,476	+253	+3.1%	+94	-6
Management/ Admin	8,941	+304	+3.5%	+121	-3
General Support	5,963	+125	+2.1%	+21	+9
Ambulance	1,768	+75	+4.4%	+23	+6
Care	4,984	+279	+5.9%	+180	+40
Patient & Client Care	6,752	+354	+5.5%	+203	+46



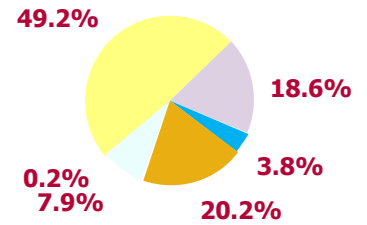
Community Services

May 2018 (May 2017 figure: 50,674)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	52,169	+1,495	+3.0%	+449	+96
Consultants	419	+9	+2.2%	+7	+4
NCHDs	919	+49	+5.7%	-15	-11
Medical (other) & Dental	658	+28	+4.4%	+7	+4
Medical/ Dental	1,996	+86	+4.5%	-1	-3
Nurse Manager	3,138	+16	+0.5%	+4	+30
Nurse Specialist	627	+36	+6.2%	+6	+5
Staff Nurse	9,317	-32	-0.3%	-49	-48
Public Health Nurse	1,485	+8	+0.6%	-25	-19
Nursing Student	325	+55	+20.2%	+145	-2
Nursing (other)	59	+1	+0.9%	-4	+1
Nursing	14,951	+83	+0.6%	+76	-33
Therapists (OT, Physio, SLT)	3,053	+56	+1.9%	-11	-14
Health Professionals (other)	5,119	+290	+6.0%	+90	+9
Health & Social Care Professionals	8,171	+346	+4.4%	+79	-5
Management (VIII+)	595	+47	+8.6%	+22	+15
Clerical & Supervisory (III to VII)	5,409	+198	+3.8%	+71	-3
Management/ Admin	6,005	+245	+4.2%	+94	+12
General Support	3,160	-90	-2.8%	-19	-2
Patient & Client Care	17,887	+825	+4.8%	+220	+127



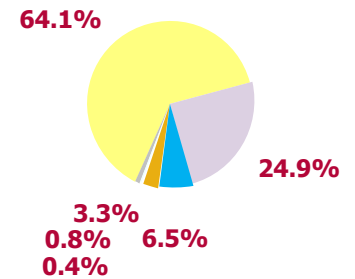
Health & Wellbeing

May 2018 (May 2017 figure: 563)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	585	+21	+3.8%	+3	-2
Consultants	1				+0
NCHDs	27	+5	+20.9%	-2	-0
Medical (other) & Dental	91	-1	-1.3%	-1	+1
Medical/ Dental	118	+3	+3.0%	-4	+0
Nurse Manager	14	+1	+3.8%	-2	-0
Nurse Specialist	4	-0	-5.3%	-0	
Staff Nurse	2				
Public Health Nurse	3	-1	-26.9%	-1	-1
Nursing	22	-1	-3.0%	-3	-1
Health Professionals (other)	109	-1	-1.0%	-1	+0
Health & Social Care Professionals	109	-1	-1.0%	-1	+0
Management (VIII+)	38	+5	+14.8%	+1	+2
Clerical & Supervisory (III to VII)	250	+14	+6.1%	+11	-4
Management/ Admin	288	+19	+7.2%	+13	-2
General Support	1				-0
Patient & Client Care	46	+0	+0.6%	-2	-1



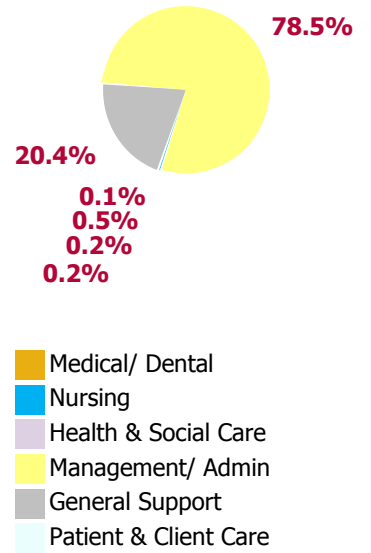
Corporate

May 2018 (May 2017 figure: 2,359)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	2,410	+51	+2.2%	+8	+6
Consultants	42	+3	+7.4%	-0	+0
NCHDs	17	-1	-7.0%	-3	-1
Medical (other) & Dental	20	-2	-10.5%	-1	-0
Medical/ Dental	79	-1	-0.9%	-5	-1
Nurse Manager	94	-7	-6.7%	-8	-1
Nurse Specialist	10	+4	+53.2%	+3	-0
Staff Nurse		-1	-100.0%	-1	
Public Health Nurse	0		-100.0%		
Nursing (other)	52	+1	+1.3%	+1	+1
Nursing	157	-3	-2.0%	-5	-1
Therapists (OT, Physio, SLT)	2				
Health Professionals (other)	597	+6	+1.0%	+22	+18
Health & Social Care Professionals	599	+6	+1.0%	+22	+18
Management (VIII+)	429	+42	+10.8%	+8	+4
Clerical & Supervisory (III to VII)	1,115	+12	+1.1%	-10	-12
Management/ Admin	1,544	+54	+3.6%	-1	-9
General Support	20	-1	-4.7%	-1	+0
Patient & Client Care	10	-4	-28.7%	-2	-2



Health Business Services

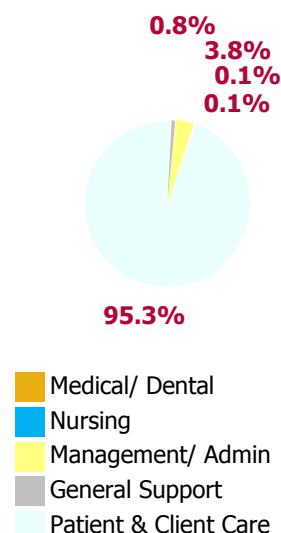
May 2018 (May 2017 figure: 1,416)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	1,527	+110	+7.8%	+37	-3
Medical (other) & Dental	1	+1	-100.0%		
Medical/ Dental	1	+1	-100.0%		
Nurse Manager	6				
Nurse Specialist	1				
Nursing (other)	2				
Nursing	8	+0	+0.0%		
Health Professionals (other)	3	-1	-25.0%	-1	
Health & Social Care Professionals	3	-1	-25.0%	-1	
Management (VIII+)	151	+18	+13.4%	+10	-0
Clerical & Supervisory (III to VII)	1,047	+91	+9.5%	+25	-3
Management/ Admin	1,199	+109	+10.0%	+36	-3
General Support	312	+2	+0.7%	+3	-0
Patient & Client Care	4	-1	-20.8%	-1	



Employment by Hospital Group, CHO etc. May 2018

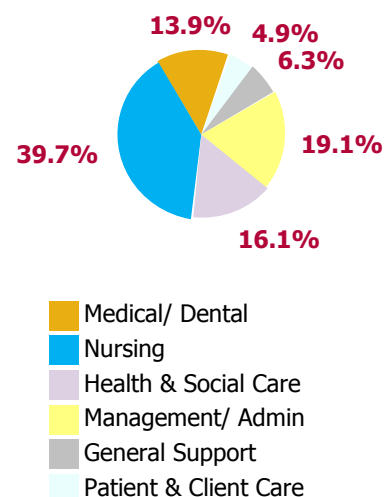
Ambulance

May 2018 (May 2017 figure: 1,784)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	1,866	+81	+4.6%	+23	+4
Medical/ Dental	1				
Nurse Manager	1	+1	-100.0%	0	
Staff Nurse	1	+1	-100.0%	0	
Nursing	2	+2	-100.0%		
Management (VIII+)	7	+0	+2.3%	+1	-0
Clerical & Supervisory (III to VII)	63	+5	+8.2%	-1	-1
Management/ Admin	70	+5	+7.6%	-0	-2
General Support	14	-2	-9.8%	-0	+0
Ambulance	1,768	+75	+4.4%	+23	+6
Care	10	+1	+9.6%	-0	
Patient & Client Care	1,778	+76	+4.5%	+23	+6



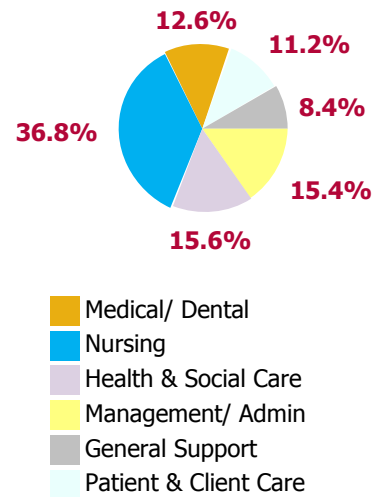
Children's Hospital Group

May 2018 (May 2017 figure: 3,035)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	3,187	+152	+5.0%	+83	+13
Consultants	182	+11	+6.5%	+5	+3
NCHDs	260	+16	+6.4%	-1	+2
Medical (other) & Dental	1	-0	-16.3%	-1	
Medical/ Dental	444	+27	+6.4%	+4	+5
Nurse Manager	302	-1	-0.5%	+27	+2
Nurse Specialist	130	+29	+28.6%	+3	-3
Staff Nurse	744	+15	+2.0%	+17	-0
Nursing Student	82	+2	+1.9%	+0	+8
Nursing (other)	6	-2	-25.4%	-2	-2
Nursing	1,265	+42	+3.4%	+46	+5
Therapists (OT, Physio, SLT)	68	+4	+6.8%	+0	+2
Health Professionals (other)	444	+26	+6.1%	+3	-3
Health & Social Care Professionals	513	+30	+6.2%	+3	-1
Management (VIII+)	37	+4	+10.6%	+0	-1
Clerical & Supervisory (III to VII)	571	+35	+6.6%	+10	-3
Management/ Admin	608	+39	+6.9%	+10	-4
Support	202	-3	-1.2%	+2	+3
General Support	202	-3	-1.2%	+2	+3
Care	156	+17	+12.3%	+18	+4
Patient & Client Care	156	+17	+12.3%	+18	+4



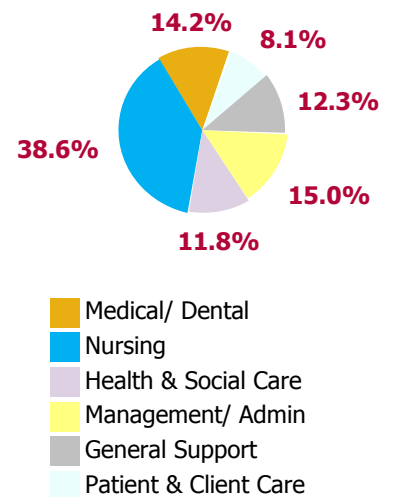
Dublin Midlands Hospital Group

May 2018 (May 2017 figure: 10,189)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	10,350	+161	+1.6%	+49	-25
Consultants	429	+22	+5.3%	+5	+1
NCHDs	866	+25	+3.0%	+17	-2
Medical (other) & Dental	7	-0	-1.7%	-1	-0
Medical/ Dental	1,302	+47	+3.7%	+22	-1
Nurse Manager	852	+44	+5.4%	+8	-3
Nurse Specialist	172	-4	-2.1%	+14	-2
Staff Nurse	2,671	+32	+1.2%	-70	-17
Nursing Student	91	+2	+2.8%	+69	+9
Nursing (other)	27	+1	+2.3%	+2	+1
Nursing	3,813	+75	+2.0%	+23	-12
Therapists (OT, Physio, SLT)	273	+11	+4.0%	+4	+1
Health Professionals (other)	1,346	+22	+1.7%	-3	-8
Health & Social Care Professionals	1,620	+33	+2.1%	+1	-7
Management (VIII+)	105	+10	+10.9%	+7	+1
Clerical & Supervisory (III to VII)	1,486	+10	+0.7%	+8	+0
Management/ Admin	1,591	+20	+1.3%	+15	+1
Support	868	-20	-2.3%	-23	-4
General Support	868	-20	-2.3%	-23	-4
Care	1,157	+6	+0.5%	+10	-2
Patient & Client Care	1,157	+6	+0.5%	+10	-2



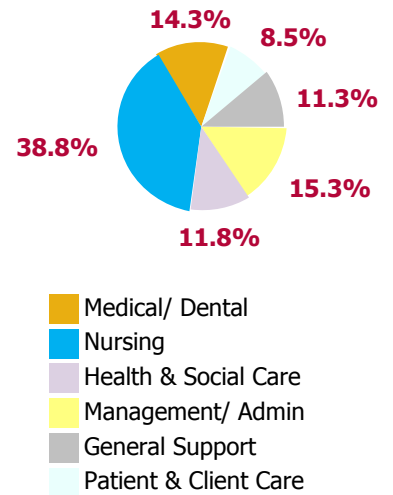
Ireland East Hospital Group

May 2018 (May 2017 figure: 11,225)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	11,618	+393	+3.5%	+236	-4
Consultants	499	+17	+3.6%	-3	+0
NCHDs	1,123	+38	+3.5%	+2	-6
Medical (other) & Dental	24	+4	+20.5%	-1	-0
Medical/ Dental	1,646	+59	+3.7%	-2	-6
Nurse Manager	824	+19	+2.4%	+16	+1
Nurse Specialist	276	+25	+9.8%	+7	-1
Staff Nurse	3,178	+59	+1.9%	+15	-1
Nursing Student	133	+7	+5.8%	+86	-0
Nursing (other)	69	-4	-6.1%	-1	-2
Nursing	4,480	+106	+2.4%	+122	-3
Therapists (OT, Physio, SLT)	307	+17	+5.7%	+4	-0
Health Professionals (other)	1,067	+31	+3.0%	+19	-3
Health & Social Care Professionals	1,375	+48	+3.6%	+24	-3
Management (VIII+)	80	+11	+15.1%	+3	+1
Clerical & Supervisory (III to VII)	1,667	+70	+4.4%	+26	-7
Management/ Admin	1,747	+81	+4.8%	+30	-6
Support	1,427	+59	+4.3%	+28	+6
General Support	1,427	+59	+4.3%	+28	+6
Care	945	+41	+4.6%	+35	+10
Patient & Client Care	945	+41	+4.6%	+35	+10



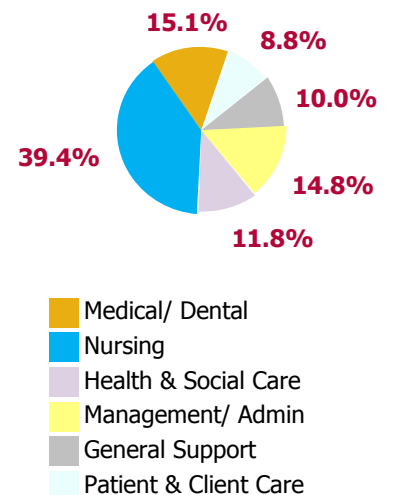
RCSI Hospitals Group

May 2018 (May 2017 figure: 8,654)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	9,028	+374	+4.3%	+251	+53
Consultants	416	+18	+4.5%	+8	+5
NCHDs	873	+52	+6.3%	-0	+5
Medical (other) & Dental	4	-0	-1.6%	+1	+0
Medical/ Dental	1,294	+70	+5.7%	+9	+9
Nurse Manager	711	+29	+4.2%	+41	+6
Nurse Specialist	158	+16	+11.4%	+13	+2
Staff Nurse	2,457	+97	+4.1%	+3	+8
Nursing Student	136	+30	+28.8%	+109	+18
Nursing (other)	39	+5	+13.4%	+1	+0
Nursing	3,502	+178	+5.3%	+166	+34
Therapists (OT, Physio, SLT)	255	+13	+5.2%	+7	-0
Health Professionals (other)	809	+16	+2.0%	-6	-10
Health & Social Care Professionals	1,063	+29	+2.8%	+1	-10
Management (VIII+)	78	+6	+8.0%	+8	+1
Clerical & Supervisory (III to VII)	1,299	+35	+2.8%	+3	+2
Management/ Admin	1,377	+41	+3.1%	+11	+4
Support	1,024	+3	+0.3%	+12	-1
General Support	1,024	+3	+0.3%	+12	-0
Care	768	+54	+7.5%	+52	+16
Patient & Client Care	768	+54	+7.5%	+52	+16



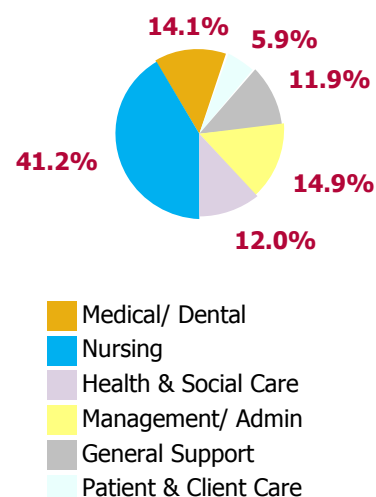
Saolta University Hospital Care

May 2018 (May 2017 figure: 8,584)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	8,863	+279	+3.2%	+189	+16
Consultants	403	+16	+4.1%	+4	+3
NCHDs	929	+61	+7.0%	+23	+2
Medical (other) & Dental	10	-0	-0.4%	-1	-0
Medical/ Dental	1,342	+77	+6.1%	+26	+5
Nurse Manager	547	+36	+7.0%	+25	-1
Nurse Specialist	186	+14	+7.8%	+11	+7
Staff Nurse	2,629	+55	+2.1%	-8	-5
Public Health Nurse	1			0	
Nursing Student	101	+14	+15.9%	+76	-2
Nursing (other)	31	+0	+0.5%	+2	-0
Nursing	3,496	+118	+3.5%	+106	-1
Therapists (OT, Physio, SLT)	201	+6	+3.3%	+1	-1
Health Professionals (other)	842	+25	+3.0%	+19	+0
Health & Social Care Professionals	1,043	+31	+3.1%	+19	-0
Management (VIII+)	45	+3	+7.3%	+2	+0
Clerical & Supervisory (III to VII)	1,267	+10	+0.8%	+15	+3
Management/ Admin	1,312	+13	+1.0%	+18	+3
Support	890	-3	-0.4%	-5	-0
General Support	890	-3	-0.4%	-5	-0
Care	780	+43	+5.9%	+26	+8
Patient & Client Care	780	+43	+5.9%	+26	+8



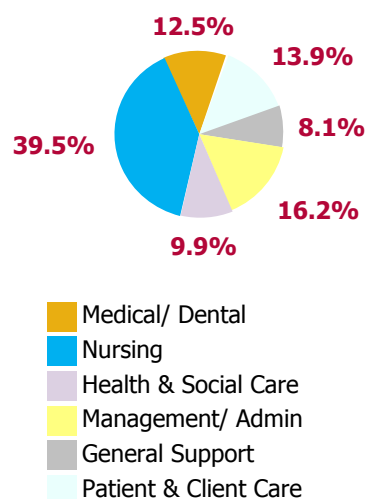
South/South West Hospital Group

May 2018 (May 2017 figure: 9,685)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	10,214	+529	+5.5%	+235	+34
Consultants	454	+20	+4.7%	+1	-3
NCHDs	985	+28	+2.9%	-1	-10
Medical (other) & Dental	6	+3	+79.5%	+1	
Medical/ Dental	1,445	+51	+3.7%	+1	-13
Nurse Manager	764	+69	+10.0%	+35	-3
Nurse Specialist	141	+6	+4.5%	-0	+2
Staff Nurse	3,163	+243	+8.3%	+108	+39
Nursing Student	127	+3	+2.4%	+17	-5
Nursing (other)	11	-1	-6.6%	-0	+0
Nursing	4,207	+321	+8.3%	+160	+33
Therapists (OT, Physio, SLT)	231	+15	+7.2%	+5	-4
Health Professionals (other)	998	+40	+4.2%	+13	+12
Health & Social Care Professionals	1,229	+55	+4.7%	+18	+8
Management (VIII+)	51	+8	+18.6%	+4	+1
Clerical & Supervisory (III to VII)	1,466	+42	+3.0%	+18	-3
Management/ Admin	1,517	+50	+3.4%	+22	-2
Support	1,211	+33	+2.8%	+12	+8
General Support	1,211	+33	+2.8%	+12	+8
Care	605	+18	+3.1%	+23	+0
Patient & Client Care	605	+18	+3.1%	+23	+0



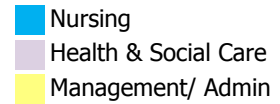
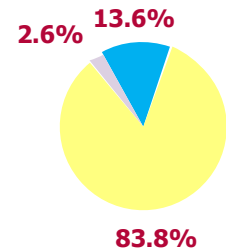
University of Limerick Hospital Group

May 2018 (May 2017 figure: 3,684)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	4,049	+365	+9.9%	+74	+4
Consultants	150	+3	+2.0%	-1	-2
NCHDs	354	+32	+10.0%	+3	-1
Medical (other) & Dental	1	-4	-85.0%	-0	+0
Medical/ Dental	505	+31	+6.5%	+2	-2
Nurse Manager	331	+26	+8.6%	+12	+2
Nurse Specialist	61	+4	+6.3%	+4	+4
Staff Nurse	1,150	+67	+6.2%	-16	+5
Nursing Student	44	+9	+24.8%	+39	-3
Nursing (other)	12	+0	+4.0%	+1	+1
Nursing	1,598	+106	+7.1%	+39	+7
Therapists (OT, Physio, SLT)	63	+6	+11.4%	+3	+1
Health Professionals (other)	337	+22	+7.1%	+8	-2
Health & Social Care Professionals	399	+29	+7.8%	+11	-2
Management (VIII+)	36	+3	+9.9%	+1	-1
Clerical & Supervisory (III to VII)	620	+40	+7.0%	+9	+2
Management/ Admin	656	+44	+7.1%	+10	+1
Support	327	+58	+21.4%	-4	-3
General Support	327	+58	+21.4%	-4	-3
Care	563	+98	+21.2%	+16	+4
Patient & Client Care	563	+98	+21.2%	+16	+4



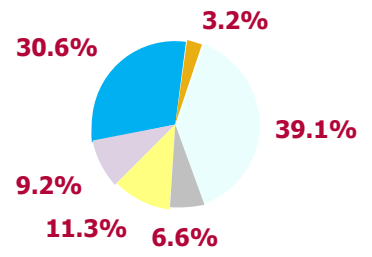
other Acute Services

May 2018 (May 2017 figure: 66)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	76	+10	+14.3%	+7	+4
Medical/ Dental		-6	-100.0%		
Nursing	10	+9	+930.0%	+2	+1
Health & Social Care Professionals	2	-5	-71.4%		
Management (VIII+)	26	+7	+36.3%	-0	+1
Clerical & Supervisory (III to VII)	38	+4	+13.0%	+5	+2
Management/ Admin	63	+11	+21.4%	+5	+2



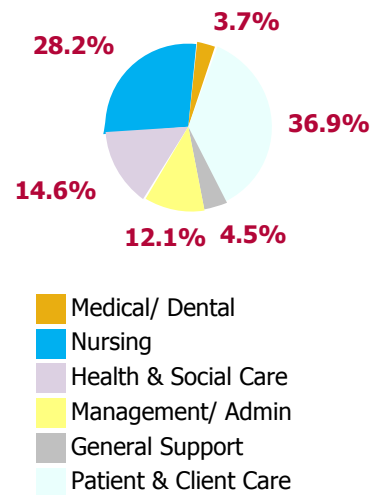
CHO 1

May 2018 (May 2017 figure: 5,379)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	5,452	+73	+1.4%	+16	-10
Consultants	37	+4	+13.2%	+3	+1
NCHDs	79	+5	+6.9%	-2	+0
Medical (other) & Dental	56	-2	-3.6%	-3	-0
Medical/ Dental	172	+7	+4.5%	-1	+1
Nurse Manager	347	+3	+0.7%	+7	-0
Nurse Specialist	91	+3	+3.4%	-1	-0
Staff Nurse	1,055	+0	+0.0%	-7	-11
Public Health Nurse	144	-0	-0.3%	-9	-5
Nursing Student	30	+2	+7.5%	+19	-1
Nursing (other)	4	-0	-4.8%	-1	-0
Nursing	1,671	+7	+0.4%	+8	-18
Therapists (OT, Physio, SLT)	286	+3	+1.0%	+1	-0
Health Professionals (other)	216	-3	-1.3%	-3	-5
Health & Social Care Professionals	501	-0	-0.0%	-2	-5
Management (VIII+)	51	+2	+3.8%	+3	+2
Clerical & Supervisory (III to VII)	565	+13	+2.4%	+10	-0
Management/ Admin	617	+15	+2.6%	+13	+2
General Support	362	-10	-2.8%	-1	-0
Patient & Client Care	2,130	+54	+2.6%	-1	+10



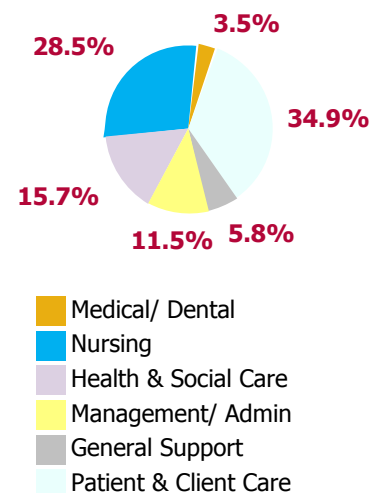
CHO 2

May 2018 (May 2017 figure: 5,240)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	5,407	+167	+3.2%	+15	+4
Consultants	42	+5	+13.3%	+3	+2
NCHDs	93	+6	+6.7%	-13	-13
Medical (other) & Dental	65	+3	+4.3%	+3	+0
Medical/ Dental	199	+13	+7.2%	-8	-11
Nurse Manager	295	-0	-0.1%	-6	-3
Nurse Specialist	81	+1	+1.1%	+0	+2
Staff Nurse	930	-5	-0.6%	-5	-4
Public Health Nurse	182	+9	+5.2%	+8	+4
Nursing Student	33	+11	+50.6%	+4	+0
Nursing (other)	3	+3	-100.0%	+1	+1
Nursing	1,524	+18	+1.2%	+1	+0
Therapists (OT, Physio, SLT)	304	+18	+6.3%	+11	+4
Health Professionals (other)	483	+31	+6.9%	+20	+7
Health & Social Care Professionals	787	+49	+6.7%	+32	+10
Management (VIII+)	56	+6	+11.2%	+2	+2
Clerical & Supervisory (III to VII)	597	+41	+7.4%	+9	-1
Management/ Admin	653	+47	+7.7%	+11	+2
General Support	246	-5	-2.2%	+2	+2
Patient & Client Care	1,998	+45	+2.3%	-24	-0



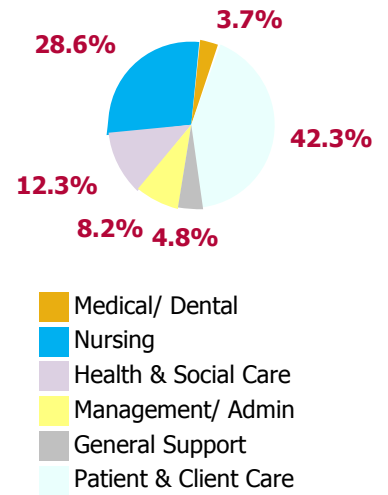
CHO 3

May 2018 (May 2017 figure: 4,119)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	4,252	+133	+3.2%	+83	+5
Consultants	27	-1	-2.4%	-1	-1
NCHDs	62	+4	+6.5%	-2	+2
Medical (other) & Dental	59	+6	+11.1%	+1	+0
Medical/ Dental	148	+9	+6.5%	-1	+1
Nurse Manager	245	-8	-3.1%	-2	+12
Nurse Specialist	45	+2	+3.8%	-0	+2
Staff Nurse	778	-10	-1.3%	-16	-20
Public Health Nurse	117	-1	-0.4%	-3	-3
Nursing Student	23	+9	+67.7%	+16	+0
Nursing (other)	5	-4	-45.9%	-4	
Nursing	1,214	-12	-1.0%	-8	-9
Therapists (OT, Physio, SLT)	192	+3	+1.5%	-2	-1
Health Professionals (other)	475	+32	+7.1%	+16	+1
Health & Social Care Professionals	667	+34	+5.4%	+14	-0
Management (VIII+)	35	+1	+1.8%	+2	+2
Clerical & Supervisory (III to VII)	455	+29	+6.8%	+25	-2
Management/ Admin	490	+30	+6.5%	+27	+0
General Support	249	-4	-1.5%	+1	+0
Patient & Client Care	1,484	+75	+5.3%	+50	+12



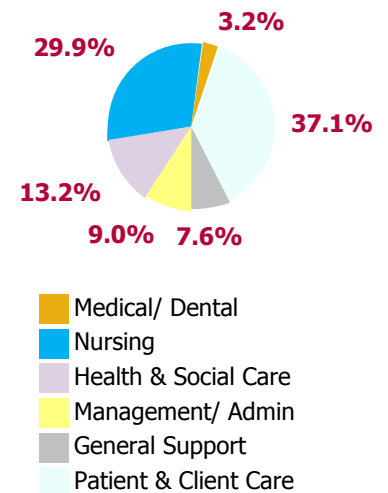
CHO 4

May 2018 (May 2017 figure: 7,790)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	8,044	+254	+3.3%	+61	+22
Consultants	53	+4	+8.7%	+2	+0
NCHDs	127	+12	+10.7%	-0	-1
Medical (other) & Dental	120	+3	+2.3%	-2	+2
Medical/ Dental	299	+19	+6.8%	-0	+1
Nurse Manager	387	+3	+0.7%	+2	+1
Nurse Specialist	66	+3	+5.2%	-3	-0
Staff Nurse	1,596	+15	+1.0%	-9	+9
Public Health Nurse	213	-7	-3.0%	-4	-3
Nursing Student	41	+11	+38.3%	+16	-0
Nursing (other)	1			0	
Nursing	2,303	+26	+1.1%	+3	+6
Therapists (OT, Physio, SLT)	407	+13	+3.3%	-5	-3
Health Professionals (other)	581	+33	+6.0%	+10	-1
Health & Social Care Professionals	988	+46	+4.9%	+4	-5
Management (VIII+)	67	+4	+6.4%	+2	+1
Clerical & Supervisory (III to VII)	593	+31	+5.6%	-1	-8
Management/ Admin	661	+35	+5.7%	+1	-7
General Support	389	-22	-5.4%	-7	-4
Patient & Client Care	3,403	+150	+4.6%	+60	+30



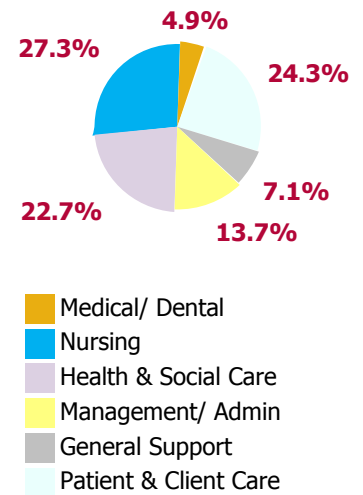
CHO 5

May 2018 (May 2017 figure: 4,879)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	5,154	+275	+5.6%	+74	+53
Consultants	30	-2	-5.8%	-2	+0
NCHDs	69	+4	+6.2%	-0	+3
Medical (other) & Dental	66	+5	+7.7%	+3	+2
Medical/ Dental	166	+7	+4.3%	+1	+5
Nurse Manager	342	+5	+1.4%	+17	+4
Nurse Specialist	55	+5	+10.1%	+3	+0
Staff Nurse	953	+26	+2.8%	-3	-2
Public Health Nurse	160	-0	-0.3%	-4	-3
Nursing Student	26	-4	-13.3%	+5	+0
Nursing (other)	4	-0	-0.3%	-0	
Nursing	1,540	+31	+2.0%	+18	-1
Therapists (OT, Physio, SLT)	327	+9	+2.9%	+5	+1
Health Professionals (other)	352	+18	+5.5%	+1	+4
Health & Social Care Professionals	679	+28	+4.2%	+6	+5
Management (VIII+)	40	+9	+27.4%	+3	-0
Clerical & Supervisory (III to VII)	424	+2	+0.4%	+1	+2
Management/ Admin	465	+10	+2.2%	+4	+2
General Support	392	-18	-4.4%	-7	-0
Patient & Client Care	1,913	+218	+12.9%	+51	+42



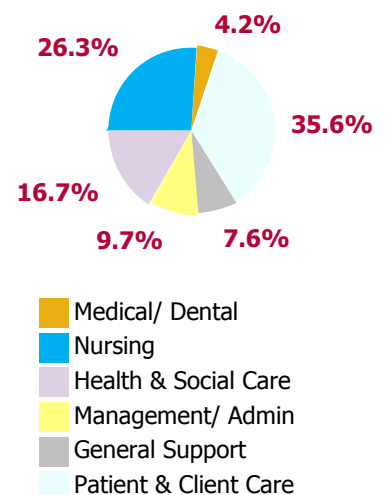
CHO 6

May 2018 (May 2017 figure: 4,382)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	3,804	-579	-13.2%	+31	-1
Consultants	53	+5	+10.2%	+3	+1
NCHDs	78	-4	-4.4%	-2	-3
Medical (other) & Dental	56	+3	+6.3%	+1	+0
Medical/ Dental	187	+5	+2.5%	+1	-1
Nurse Manager	234	-20	-7.9%	+5	+6
Nurse Specialist	22	-3	-12.8%	-1	+0
Staff Nurse	643	-65	-9.2%	+20	+4
Public Health Nurse	116	-2	-1.5%	-7	-3
Nursing Student	19	+3	+18.8%	-0	
Nursing (other)	4			+1	+0
Nursing	1,038	-88	-7.8%	+18	+7
Therapists (OT, Physio, SLT)	298	-14	-4.6%	-2	-4
Health Professionals (other)	565	-191	-25.3%	+3	-1
Health & Social Care Professionals	862	-205	-19.2%	+0	-5
Management (VIII+)	76	+2	+3.1%	+5	+3
Clerical & Supervisory (III to VII)	446	-22	-4.7%	-0	-4
Management/ Admin	522	-19	-3.6%	+5	-2
General Support	272	-48	-15.1%	+5	-1
Patient & Client Care	923	-222	-19.4%	+2	+1



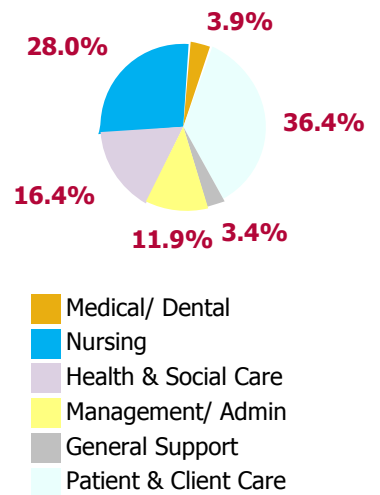
CHO 7

May 2018 (May 2017 figure: 5,675)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	6,495	+819	+14.4%	+16	-10
Consultants	55	-4	-6.9%	-1	-1
NCHDs	128	+5	+4.5%	+2	+1
Medical (other) & Dental	90	+10	+12.1%	+2	-0
Medical/ Dental	273	+11	+4.3%	+3	+0
Nurse Manager	392	+29	+8.0%	-10	+7
Nurse Specialist	83	+7	+9.2%	+3	+3
Staff Nurse	1,003	+31	+3.2%	-27	-11
Public Health Nurse	185	+4	+2.3%	-1	-4
Nursing Student	39	-1	-1.3%	+14	
Nursing (other)	9	-3	-22.7%	-0	-1
Nursing	1,710	+69	+4.2%	-22	-6
Therapists (OT, Physio, SLT)	414	+11	+2.7%	-6	-7
Health Professionals (other)	667	+252	+60.9%	+19	-3
Health & Social Care Professionals	1,082	+263	+32.2%	+14	-11
Management (VIII+)	71	-1	-1.6%	+2	+8
Clerical & Supervisory (III to VII)	557	+41	+7.9%	+2	+1
Management/ Admin	629	+39	+6.7%	+4	+9
General Support	491	+44	+9.8%	-7	-1
Patient & Client Care	2,311	+393	+20.5%	+24	-2



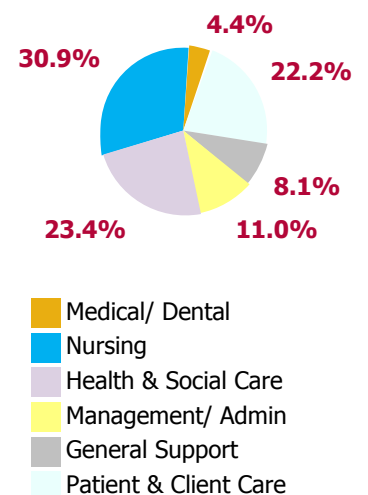
CHO 8

May 2018 (May 2017 figure: 6,065)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	6,156	+91	+1.5%	+44	+20
Consultants	42	-1	-2.0%	+2	+0
NCHDs	123	+5	+4.0%	-5	-0
Medical (other) & Dental	75	-0	-0.3%	+1	+0
Medical/ Dental	240	+4	+1.5%	-3	+1
Nurse Manager	379	-3	-0.8%	-6	-1
Nurse Specialist	97	-1	-1.5%	-1	-1
Staff Nurse	1,007	-0	-0.0%	-5	-4
Public Health Nurse	191	-0	-0.0%	-7	-4
Nursing Student	41	-3	-6.6%	+27	-0
Nursing (other)	9	+3	+64.2%	+0	+1
Nursing	1,723	-4	-0.3%	+8	-8
Therapists (OT, Physio, SLT)	361	-2	-0.7%	-11	-3
Health Professionals (other)	652	+63	+10.7%	+16	+4
Health & Social Care Professionals	1,012	+60	+6.3%	+5	+2
Management (VIII+)	62	+3	+5.7%	-1	+1
Clerical & Supervisory (III to VII)	669	-12	-1.8%	-3	-0
Management/ Admin	731	-9	-1.2%	-4	+1
General Support	209	-13	-5.9%	-2	-0
Patient & Client Care	2,240	+53	+2.4%	+40	+25



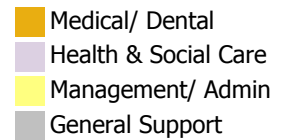
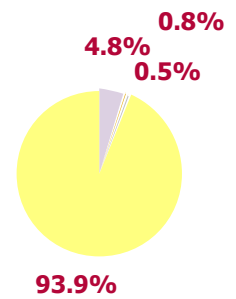
CHO 9

May 2018 (May 2017 figure: 6,307)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	6,548	+241	+3.8%	+111	+12
Consultants	67	-2	-3.3%	-3	+1
NCHDs	149	+11	+7.7%	+7	-1
Medical (other) & Dental	69	-1	-1.6%	+0	+0
Medical/ Dental	286	+7	+2.6%	+4	-0
Nurse Manager	463	+15	+3.3%	-0	+3
Nurse Specialist	82	+19	+30.1%	+4	+1
Staff Nurse	1,207	-21	-1.7%	+3	-11
Public Health Nurse	175	+5	+3.0%	+2	+1
Nursing Student	73	+25	+52.1%	+44	-1
Nursing (other)	23	+1	+4.9%	+0	+0
Nursing	2,023	+43	+2.2%	+53	-7
Therapists (OT, Physio, SLT)	455	+15	+3.4%	-1	-1
Health Professionals (other)	1,081	+51	+4.9%	+5	+4
Health & Social Care Professionals	1,535	+66	+4.5%	+4	+3
Management (VIII+)	69	+16	+30.4%	+3	-3
Clerical & Supervisory (III to VII)	648	+60	+10.1%	+33	+8
Management/ Admin	717	+76	+11.8%	+37	+5
General Support	533	-13	-2.5%	-7	+2
Patient & Client Care	1,454	+63	+4.5%	+20	+9



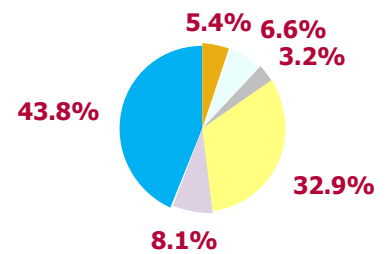
PCRS

May 2018 (May 2017 figure: 373)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	390	+17	+4.5%	-2	+2
Medical (other) & Dental	2	+2	-100.0%	+2	
Medical/ Dental	2	+2	-100.0%	+2	
Health Professionals (other)	19	+7	+52.8%	+3	
Health & Social Care Professionals	19	+7	+52.8%	+3	
Management (VIII+)	15	+1	+7.1%	0	
Clerical & Supervisory (III to VII)	351	+7	+2.1%	-7	+2
Management/ Admin	366	+8	+2.3%	-7	+2
General Support	3				



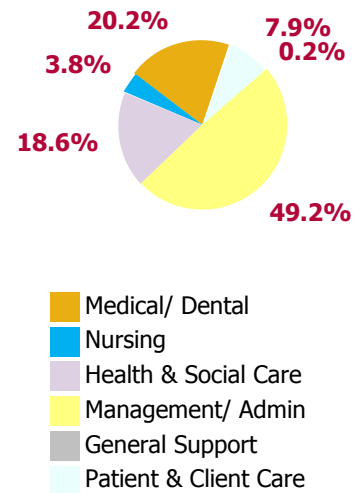
other Community Services

May 2018 (May 2017 figure: 464)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	468	+4	+0.8%	+0	+1
Consultants	13	+0	+3.2%	0	+0
NCHDs	12	+1	+9.1%	+0	
Medical/ Dental	25	+1	+5.9%	+0	+0
Nurse Manager	55	-7	-10.9%	-2	+0
Nurse Specialist	4	+1	+41.8%	+1	
Staff Nurse	146	-2	-1.1%	+0	+1
Nursing	205	-7	-3.4%	-1	+2
Therapists (OT, Physio, SLT)	9	+1	+6.4%	-1	+0
Health Professionals (other)	29	-2	-6.3%	-0	+1
Health & Social Care Professionals	38	-1	-3.5%	-1	+1
Management (VIII+)	52	+5	+10.0%	+1	+0
Clerical & Supervisory (III to VII)	102	+7	+7.7%	+2	-2
Management/ Admin	154	+12	+8.4%	+3	-2
Support	15	+2	+15.2%	+2	
General Support	15	+2	+15.2%	+2	
Care	31	-3	-9.4%	-2	+0
Patient & Client Care	31	-3	-9.4%	-2	+0



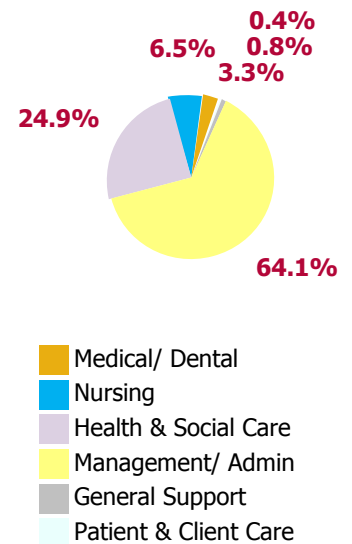
Health & Wellbeing

May 2018 (May 2017 figure: 563)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	585	+21	+3.8%	+3	-2
Consultants	1			0	+0
NCHDs	27	+5	+20.9%	-2	-0
Medical (other) & Dental	91	-1	-1.3%	-1	+1
Medical/ Dental	118	+3	+3.0%	-4	+0
Nurse Manager	14	+1	+3.8%	-2	-0
Nurse Specialist	4	-0	-5.3%	-0	
Staff Nurse	2			0	
Public Health Nurse	3	-1	-26.9%	-1	-1
Nursing	22	-1	-3.0%	-3	-1
Health Professionals (other)	109	-1	-1.0%	-2	+0
Health & Social Care Professionals	109	-1	-1.0%	-2	+0
Management (VIII+)	38	+5	+14.8%	+1	+2
Clerical & Supervisory (III to VII)	250	+14	+6.1%	+11	-4
Management/ Admin	288	+19	+7.2%	+13	-2
General Support	1				
Patient & Client Care	46	+0	+0.6%	-2	-1



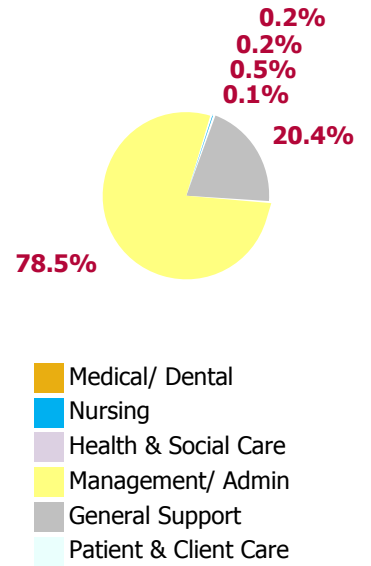
Corporate

May 2018 (May 2017 figure: 2,359)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	2,410	+51	+2.2%	+8	+6
Consultants	42	+3	+7.4%	-0	+0
NCHDs	17	-1	-7.0%	-3	-1
Medical (other) & Dental	20	-2	-10.5%	-1	-0
Medical/ Dental	79	-1	-0.9%	-5	-1
Nurse Manager	94	-7	-6.7%	-8	-1
Nurse Specialist	10	+4	+53.2%	+3	-0
Staff Nurse		-1	-100.0%	-1	
Public Health Nurse	0		-100.0%	0	
Nursing (other)	52	+1	+1.3%	+1	+1
Nursing	157	-3	-2.0%	-5	-1
Therapists (OT, Physio, SLT)	2			0	
Health Professionals (other)	597	+6	+1.0%	+22	+18
Health & Social Care Professionals	599	+6	+1.0%	+22	+18
Management (VIII+)	429	+42	+10.8%	+8	+4
Clerical & Supervisory (III to VII)	1,115	+12	+1.1%	-10	-12
Management/ Admin	1,544	+54	+3.6%	-1	-9
General Support	20	-1	-4.7%	-1	+0
Patient & Client Care	10	-4	-28.7%	-2	-2



Health Business Services

May 2018 (May 2017 figure: 1,416)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	1,527	+110	+7.8%	+37	-3
Medical (other) & Dental	1	+1	-100.0%	0	
Medical/ Dental	1	+1	-100.0%		
Nurse Manager	6			0	
Nurse Specialist	1			0	
Nursing (other)	2			0	
Nursing	8				
Health Professionals (other)	3	-1	-25.0%	-1	
Health & Social Care Professionals	3	-1	-25.0%	-1	
Management (VIII+)	151	+18	+13.4%	+10	-0
Clerical & Supervisory (III to VII)	1,047	+91	+9.5%	+25	-3
Management/ Admin	1,199	+109	+10.0%	+36	-3
General Support	312	+2	+0.7%	+3	-0
Patient & Client Care	4	-1	-20.8%	-1	



Employment by Hospital, Hospital Group, Community Services etc. May 2018

May 2018 (May 2017 figure: 111,920)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	115,941	+4,021	+3.6%	+1,644	+196
Ambulance	1,866	+81	+4.6%	+23	+4
National Children's Hospital at Tallaght Hospital	203	-3	-1.5%	+2	-0
Our Lady's Children's Hospital, Crumlin	1,818	+83	+4.8%	+34	+2
Temple Street Children's University Hospital	1,158	+67	+6.2%	+47	+11
other	9	+5	+125.0%	+0	+0
Children's Hospital Group	3,187	+152	+5.0%	+83	+13
Coombe Women & Infants University Hospital	840	+38	+4.8%	+11	+3
MRH Portlaoise	731	+63	+9.5%	+27	+4
MRH Tullamore	1,063	+16	+1.5%	+5	-10
Naas General Hospital	746	+9	+1.2%	-7	-0
St. James's Hospital	3,846	+12	+0.3%	-6	-16
St. Luke's Radiation Oncology Network	514	+4	+0.8%	-9	-1
Tallaght Hospital - Adults	2,581	+3	+0.1%	+12	-4
other	29	+16	+117.6%	+15	+0
Dublin Midlands Hospital Group	10,350	+161	+1.6%	+49	-25
Cappagh National Orthopaedic Hospital	413	+37	+9.9%	+18	+6
Mater Misericordiae University Hospital	2,966	+7	+0.2%	+32	+3
MRH Mullingar	888	+16	+1.8%	-4	-8
National Maternity Hospital	860	+38	+4.7%	+40	+3
Our Lady's Hospital Navan	498	+6	+1.3%	+2	-2
Royal Victoria Eye and Ear Hospital	281	+14	+5.2%	+8	-1
St. Columcille's Hospital	426	+14	+3.3%	+15	+2
St Luke's General Hospital Kilkenny	1,103	+112	+11.3%	+68	-0
St. Michael's Hospital	398	+12	+3.1%	+12	+4
St. Vincent's University Hospital	2,780	+80	+3.0%	+6	-10
Wexford General Hospital	980	+44	+4.7%	+33	-2
other	26	+14	+112.8%	+6	-0
Ireland East Hospital Group	11,618	+393	+3.5%	+236	-4
Beaumont Hospital	3,621	+145	+4.2%	+120	+9
Cavan General Hospital	937	+5	+0.5%	+5	+12
Connolly Hospital	1,241	+25	+2.1%	+6	+12
Louth County Hospital	274	-0	-0.2%	-4	-2
Monaghan Hospital	111	-3	-2.9%	-1	-1
Our Lady of Lourdes Hospital	1,971	+162	+8.9%	+102	+23
Rotunda Hospital	852	+37	+4.6%	+19	+1
other	21	+4	+25.4%	+3	+0
RCSI Hospitals Group	9,028	+374	+4.3%	+251	+53
Galway University Hospitals	3,502	+74	+2.2%	+74	+23
Letterkenny University Hospital	1,550	+54	+3.6%	+27	-2
Mayo University Hospital	1,127	+69	+6.5%	+60	+8
Portiuncula University Hospital	751	+41	+5.8%	+6	-0

May 2018 (May 2017 figure: 111,920)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	115,941	+4,021	+3.6%	+1,644	+196
Roscommon University Hospital	304	+2	+0.7%	+0	-1
Sligo University Hospital	1,566	+26	+1.7%	+18	-12
other	64	+13	+24.9%	+4	+1
Saolta University Hospital Care	8,863	+279	+3.2%	+189	+16
Bantry General Hospital	262	+10	+4.0%	+1	+0
Cork University Hospital	3,898	+223	+6.1%	+89	-0
Lourdes Orthopaedic Hospital Kilcreene	73	+5	+7.7%	+5	+2
Mallow General Hospital	240	+6	+2.8%	+7	+4
Mercy University Hospital	1,144	+48	+4.4%	+24	+10
South Infirmary Victoria University Hospital	768	+49	+6.9%	+23	+3
South Tipperary General Hospital	821	+37	+4.7%	+4	-1
UH Kerry	1,083	+70	+6.9%	+62	+0
UH Waterford	1,895	+71	+3.9%	+14	+16
other	31	+9	+40.3%	+6	+1
South/South West Hospital Group	10,214	+529	+5.5%	+235	+34
Croom Orthopaedic Hospital	162	+11	+7.5%	-2	+1
Ennis Hospital	221	-3	-1.5%	-5	+1
Nenagh Hospital	243	+22	+9.9%	+6	-2
St. John's Hospital Limerick	305	+7	+2.5%	+2	-2
UH Limerick	2,750	+310	+12.7%	+55	+9
UMH Limerick	360	+32	+9.8%	+18	-3
other	8	-15	-65.1%	-0	+0
University of Limerick Hospital Group	4,049	+365	+9.9%	+74	+4
other Acute Services	76	+10	+14.3%	+7	+4
Acute Services	59,250	+2,344	+4.1%	+1,148	+100
CHO 1	5,452	+73	+1.4%	+16	-10
CHO 2	5,407	+167	+3.2%	+15	+4
CHO 3	4,252	+133	+3.2%	+83	+5
CHO 4	8,044	+254	+3.3%	+61	+22
CHO 5	5,154	+275	+5.6%	+74	+53
CHO 6	3,804	-579	-13.2%	+31	-1
CHO 7	6,495	+819	+14.4%	+16	-10
CHO 8	6,156	+91	+1.5%	+44	+20
CHO 9	6,548	+241	+3.8%	+111	+12
PCRS	390	+17	+4.5%	-2	+2
other Community Services	468	+4	+0.8%	+0	+1
Community Services	52,169	+1,495	+3.0%	+449	+96
Health & Wellbeing	585	+21	+3.8%	+3	-2
Corporate	2,410	+51	+2.2%	+8	+6
Health Business Services	1,527	+110	+7.8%	+37	-3

Employment by CHO & Adminstration: May 2018

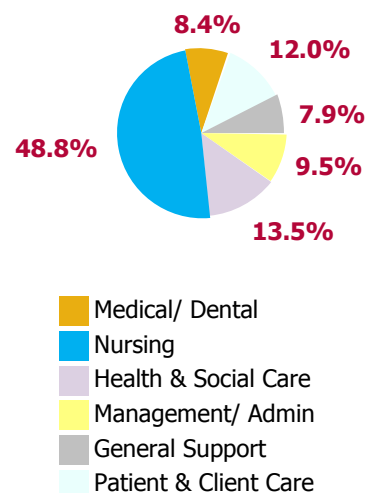
May 2018 (May 2017 figure: 50,674)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	52,169	+1,495	+3.0%	+449	+96
Health Service Executive	5,452	+73	+1.4%	+16	-10
CHO 1	5,452	+73	+1.4%	+16	-10
Health Service Executive	4,232	+121	+2.9%	+29	-11
Bros. of Charity, Galway (Social Care)	869	+25	+3.0%	-12	+10
Bros. of Charity, Roscommon (Social Care)	306	+21	+7.3%	-2	+5
Voluntary Agencies (Non-Acute)	1,175	+46	+4.1%	-14	+15
CHO 2	5,407	+167	+3.2%	+15	+4
Health Service Executive	2,611	+58	+2.3%	+54	-7
Bros. of Charity, Clare (Social Care)	303	+26	+9.5%	+1	+5
Bros. of Charity, Limerick (Social Care)	507	+41	+8.7%	+19	+5
Daughters of Charity, Limerick (Social Care)	545	+8	+1.4%	+16	+1
Daughters of Charity, Roscrea (Social Care)	286	+0	+0.1%	-8	+1
Voluntary Agencies (Non-Acute)	1,640	+75	+4.8%	+28	+12
CHO 3	4,252	+133	+3.2%	+83	+5
Health Service Executive	5,896	+177	+3.1%	+39	+4
Bros. of Charity, Southern (Social Care)	712	+30	+4.4%	-3	+2
Cope Foundation (Social Care)	1,043	+38	+3.7%	+28	+15
Cork Dental Hospital (Primary Care)	98	+1	+0.6%	-2	+2
St. John of God, Kerry (Social Care)	295	+9	+3.0%	-1	-1
Voluntary Agencies (Non-Acute)	2,148	+77	+3.7%	+22	+17
CHO 4	8,044	+254	+3.3%	+61	+22
Health Service Executive	4,143	+231	+5.9%	+77	+38
Bros. of Charity, Waterford (Social Care)	543	+27	+5.2%	+10	+11
Carriglea Cairde Services (Social Care)	179	+6	+3.5%	-5	+2
St. Patrick's, Kilkenny (Social Care)	290	+12	+4.2%	-8	+1
Voluntary Agencies (Non-Acute)	1,011	+44	+4.6%	-3	+14
CHO 5	5,154	+275	+5.6%	+74	+53
Health Service Executive	1,626	+53	+3.4%	+25	+10
Children's Sunshine Home (Social Care)	58	+1	+0.9%	+1	
Dublin Dental Hospital (Primary Care)	89				
Leopardstown Park Hospital (Social Care)	215	-13	-5.6%	-14	-4
National Rehabilitation Hospital (Social Care)	429	+24	+5.9%	+13	-0
Royal Hospital, Donnybrook, Dublin (Social Care)	272	+4	+1.5%	+5	-2
St. John of God (IDS) (Social Care)	444	-685	-60.7%	+4	+4
St. John of God (MHS) (Mental Health)	227	+5	+2.2%	-7	+2
Sunbeam House Services (Social Care)	444	+32	+7.7%	+3	-11
Voluntary Agencies (Non-Acute)	2,177	-632	-22.5%	+6	-11
CHO 6	3,804	-579	-13.2%	+31	-1
Health Service Executive	3,302	-32	-1.0%	+20	-7
Cheeverstown House (Social Care)	384	+10	+2.7%	-1	+1
Kare, Newbridge, Co Kildare (Social Care)	324	+6	+1.9%	-3	+2

May 2018 (May 2017 figure: 50,674)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	52,169	+1,495	+3.0%	+449	+96
Our Lady's Hospice & Care Services (Primary Care)	490	-6	-1.1%	-13	-4
Peamount Hospital (Newcastle) (Social Care)	463	+30	+6.8%	-3	+2
Stewart's Hospital, (Palmerstown) (Social Care)	824	+103	+14.3%	+28	+1
St John of God Liffey Services (Social Care)	708	+708	-100.0%	-14	-4
Voluntary Agencies (Non-Acute)	3,193	+851	+36.3%	-4	-3
CHO 7	6,495	+819	+14.4%	+16	-10
Health Service Executive	4,643	-37	-0.8%	+0	-4
Muiriosa Foundation, Laois/Offaly (Social Care)	257	+36	+16.3%	+16	+1
Muiriosa Foundation, Longford/Westmeath (Social Care)	290	+24	+9.0%	+18	+13
Muiriosa Foundation, South Kildare (Social Care)	302	+14	+5.0%	+1	-1
St. John of God, Drumcar (Social Care)	664	+54	+8.8%	+9	+11
Voluntary Agencies (Non-Acute)	1,513	+128	+9.3%	+44	+23
CHO 8	6,156	+91	+1.5%	+44	+20
Health Service Executive	3,548	+155	+4.6%	+91	+1
Central Remedial Clinic (Social Care)	258	+4	+1.4%	-2	-2
Daughters of Charity, Dublin (Social Care)	1,009	+38	+3.9%	+5	-3
Incorporated Orthopaedic Hospital (Social Care)	202	-10	-4.6%	-7	-1
St. Michael's House, Dublin (Social Care)	1,312	+43	+3.3%	+5	+10
St. Vincent's, Fairview (Mental Health)	220	+12	+5.7%	+18	+5
Voluntary Agencies (Non-Acute)	3,001	+86	+3.0%	+20	+10
CHO 9	6,548	+241	+3.8%	+111	+12
PCRS	390	+17	+4.5%	-2	+2
other Community Services	468	+4	+0.8%	+0	+1
Community Services	52,169	+1,495	+3.0%	+449	+96

Employment by Community Services Division: May 2018

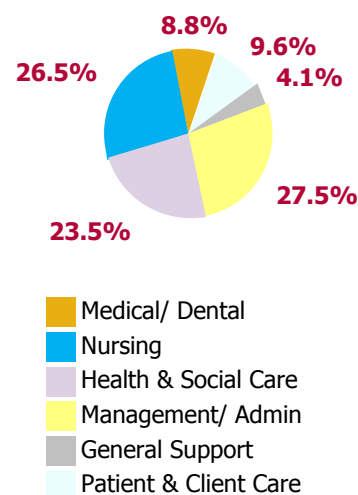
Mental Health

May 2018 (May 2017 figure: 9,768)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	9,874	+106	+1.1%	+84	-4
Consultants	327	+16	+5.2%	+13	+4
NCHDs	493	+40	+8.7%	-1	+3
Medical (other) & Dental	9	-2	-13.8%	-2	+1
Medical/ Dental	829	+54	+7.0%	+10	+8
Nurse Manager	1,166	-20	-1.7%	-8	+16
Nurse Specialist	393	+28	+7.7%	-1	+4
Staff Nurse	3,101	-35	-1.1%	-47	-26
Public Health Nurse	1			0	
Nursing Student	125	+18	+17.1%	+100	-1
Nursing (other)	32	+7	+26.1%	+1	+1
Nursing	4,818	-2	-0.0%	+46	-6
Therapists (OT, Physio, SLT)	383	-2	-0.5%	-5	-0
Health Professionals (other)	946	+27	+2.9%	+3	-7
Health & Social Care Professionals	1,329	+25	+1.9%	-2	-7
Management (VIII+)	41	+2	+5.9%	+1	+0
Clerical & Supervisory (III to VII)	895	+15	+1.7%	+14	-5
Management/ Admin	937	+17	+1.9%	+15	-4
General Support	779	-20	-2.4%	-2	-1
Patient & Client Care	1,182	+32	+2.8%	+17	+7



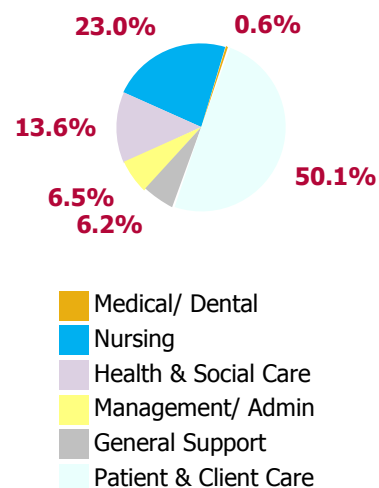
Primary Care

May 2018 (May 2017 figure: 10,899)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	11,054	+155	+1.4%	+129	+12
Consultants	50	+3	+6.2%	+0	-0
NCHDs	372	+2	+0.5%	-14	-13
Medical (other) & Dental	549	+31	+6.0%	+10	+3
Medical/ Dental	971	+36	+3.8%	-4	-10
Nurse Manager	342	+11	+3.4%	+10	+5
Nurse Specialist	145	+7	+5.3%	+3	+1
Staff Nurse	851	+24	+2.9%	-6	-8
Public Health Nurse	1,464	+9	+0.6%	-24	-19
Nursing Student	130	+24	+22.9%	+1	-1
Nursing (other)	3	-2	-34.6%	-1	-1
Nursing	2,935	+73	+2.6%	-17	-22
Therapists (OT, Physio, SLT)	1,607	+38	+2.4%	-17	-14
Health Professionals (other)	993	+58	+6.2%	+30	+11
Health & Social Care Professionals	2,600	+96	+3.8%	+12	-2
Management (VIII+)	316	+33	+11.8%	+9	+11
Clerical & Supervisory (III to VII)	2,726	+88	+3.3%	+23	+1
Management/ Admin	3,043	+122	+4.2%	+32	+12
General Support	449	+3	+0.7%	+3	-2
Patient & Client Care	1,057	-175	-14.2%	+102	+38



Social Care

May 2018 (May 2017 figure: 30,007)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	31,241	+1,234	+4.1%	+236	+87
Consultants	42	-10	-19.4%	-7	-0
NCHDs	54	+8	+17.4%	+1	-1
Medical (other) & Dental	99	-2	-2.0%	-1	+0
Medical/ Dental	195	-4	-2.0%	-7	-1
Nurse Manager	1,631	+25	+1.5%	+1	+9
Nurse Specialist	89	+1	+1.0%	+3	+1
Staff Nurse	5,365	-21	-0.4%	+4	-14
Public Health Nurse	20	-0	-0.9%	-1	-1
Nursing Student	70	+12	+20.9%	+44	+1
Nursing (other)	24	-4	-15.7%	-4	+1
Nursing	7,198	+12	+0.2%	+48	-4
Therapists (OT, Physio, SLT)	1,062	+20	+1.9%	+12	-0
Health Professionals (other)	3,180	+205	+6.9%	+57	+5
Health & Social Care Professionals	4,242	+226	+5.6%	+69	+5
Management (VIII+)	238	+11	+5.0%	+12	+4
Clerical & Supervisory (III to VII)	1,788	+94	+5.6%	+34	+0
Management/ Admin	2,025	+105	+5.5%	+46	+5
General Support	1,933	-73	-3.7%	-20	+1
Patient & Client Care	15,648	+968	+6.6%	+101	+82



Employment by Grade Group: May 2018

May 2018 (May 2017 figure: 111,920)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	115,941	+4,021	+3.6%	+1,644	+196
Consultant Anaesthesia	381	+3	+0.9%	-8	-1
Consultant Dentistry	17	+1	+9.8%	+1	+2
Consultant Emergency Medicine	98	+5	+5.9%	-1	+1
Consultant Intensive Care Medicine	6	+3	+100.0%	+1	+1
Consultant Medicine	764	+32	+4.3%	+8	+5
Consultant Obstetrics & Gynaecology	152	+11	+7.6%	+1	+0
Consultant, Other		-1	-100.0%		-1
Consultant Paediatrics	176	+12	+7.6%	+4	+1
Consultant Pathology	242	+11	+5.0%	+3	+0
Consultant Psychiatry	376	+14	+3.8%	+12	+4
Consultant Radiology	270	+8	+3.2%	-0	+1
Consultant Surgery	516	+13	+2.6%	+5	-2
Consultants	2,997	+113	+3.9%	+26	+11
Interns	714	+4	+0.6%	-5	+3
Registrar	2,150	+129	+6.4%	+77	-9
Senior House Officer	2,293	+101	+4.6%	-2	-3
Senior Registrar	179	+11	+6.5%	+3	-3
Specialist Registrar	1,017	+60	+6.2%	-50	-11
NCHDs	6,353	+304	+5.0%	+22	-23
Dentists	317	+7	+2.1%	+4	+2
Other Medical	507	+20	+4.2%	-0	+3
Medical (other) & Dental	823	+27	+3.4%	+3	+5
Medical/ Dental	10,173	+445	+4.6%	+52	-8
Clinical Nurse/ Midwife Manager	6,469	+238	+3.8%	+167	+30
Director Nursing/Midwifery, Assistant	865	+5	+0.5%	+2	+4
Director of Nursing/Midwifery	259	-2	-0.8%	-10	-0
Nurse Manager	7,593	+241	+3.3%	+160	+34
Advanced Nurse/ Midwife Practitioner	263	+80	+44.1%	+40	+13
Clinical Nurse/ Midwife Specialist	1,503	+49	+3.3%	+20	+3
Nurse Specialist	1,766	+129	+7.9%	+60	+16
Nursing Bank	26	-10	-26.7%	-21	-1
Staff Midwives	1,458	+31	+2.2%	+13	+4
Staff Nurse [Intellectual Disability]	1,675	+15	+0.9%	-32	+1
Staff Nurse [Psychiatric]	3,106	-39	-1.2%	-41	-27
Staff Nurses [General/ Children's]	19,048	+539	+2.9%	+79	+3
Staff Nurse	25,313	+536	+2.2%	-2	-20
Public Health Nursing	1,488	+7	+0.5%	-26	-20
Public Health Nurse	1,488	+7	+0.5%	-26	-20
Post-registration Nurse Students	314	+48	+17.9%	+33	-2
Pre-registration Nurse Students	630	+14	+2.3%	+529	+9
Pre-registration Nursing/ Midwifery	96	+60	+165.5%	-23	+15
Nursing Student	1,040	+122	+13.3%	+540	+23
Nursing Education/Clinical	262	+5	+2.0%	+6	+1
Nursing/Midwifery Other (Corporate)	8	+1	+14.0%	-1	-0
Other Nursing/ Midwifery	39	-6	-13.9%	-4	-1
Nursing (other)	309	-0	-0.1%	+1	-1
Nursing	37,510	+1,035	+2.8%	+733	+31
Occupational Therapists	1,547	+41	+2.7%	+19	-1
Physiotherapists	1,809	+51	+2.9%	-1	-13
Speech & Language Therapists	1,098	+36	+3.4%	-5	-2
Therapists (OT, Physio, SLT)	4,454	+128	+3.0%	+13	-16
Audiology	78	+2	+2.1%	-0	-1

May 2018 (May 2017 figure: 111,920)	WTE May 2018	WTE change since May 17	% change since May 17	WTE change since Dec 17	WTE change since Apr 18
Overall	115,941	+4,021	+3.6%	+1,644	+196
Biochemists	71	+4	+6.3%	+1	-0
Clinical Engineering	155	+9	+5.9%	+2	+1
Clinical Measurement	365	+11	+3.0%	+8	+4
Counsellor Therapists	238	+7	+3.2%	+5	-2
Dental Hygienists	57	+1	+1.1%	+1	+2
Dietitians	528	+26	+5.2%	+14	+1
Dosimetrists	9	-2	-20.0%		-0
Environmental Health Officers	477	+3	+0.7%	+3	+4
HSCP Trainees/Students	99	-3	-3.0%	+12	+3
Medical Laboratory	2,017	+17	+0.9%	-16	+1
Orthoptists	32	+2	+7.3%	-0	+0
Other Health & Social Care	123	-1	-0.4%	-7	-7
Perfusionists	21	+1	+5.1%	+0	+0
Pharmacy	925	+56	+6.4%	+26	-1
Phlebotomists	171	+12	+7.7%	+10	+4
Physicists	171	+15	+9.7%	+10	+2
Play Therapists/ Specialists	43	+0	+1.1%	-0	-1
Podiatrists & Chiropodists	65	+2	+4.0%	-3	-1
Psychologists	990	+43	+4.5%	+26	+1
Radiation Therapists	192	+12	+6.8%	+7	+5
Radiographers	1,164	+27	+2.3%	+2	-3
Social Care	2,515	+173	+7.4%	+48	+9
Social Workers	1,164	+53	+4.8%	+16	-6
Health Professionals (other)	11,672	+471	+4.2%	+163	+16
Health & Social Care Professionals	16,126	+599	+3.9%	+176	+0
Executive Management	311	+32	+11.3%	+11	+3
Senior Management (VIII & GM)	1,368	+132	+10.7%	+58	+20
Management (VIII+)	1,679	+163	+10.8%	+69	+24
General Administrative (III & IV)	11,752	+260	+2.3%	+98	-13
Middle Management (V-VII)	4,499	+302	+7.2%	+89	-14
Other Administrative	46	+6	+14.3%	+6	-1
Clerical & Supervisory (III to VII)	16,297	+568	+3.6%	+193	-28
Management/ Admin	17,976	+731	+4.2%	+262	-5
Catering	864	+12	+1.4%	+4	+1
Household Services	4,280	-22	-0.5%	+3	+0
Maintenance	1,086	-12	-1.1%	+2	-0
Other Labs & Associated	365	+26	+7.8%	+17	+4
Other Support	1,141	-7	-0.6%	-21	+4
Portering	1,620	+27	+1.7%	-10	-3
Technical Services	102	+12	+13.3%	+9	+0
Support	9,457	+37	+0.4%	+4	+7
General Support	9,457	+37	+0.4%	+4	+7
Ambulance Control	168	-1	-0.3%	+1	+5
Ambulance Education	216	+36	+20.0%	+31	-2
Ambulance Officers	71	-1	-1.5%	-1	+1
Pre-Hospital Care (Ambulance)	1,314	+41	+3.2%	-8	+2
Ambulance	1,768	+75	+4.4%	+23	+6
Community Welfare Officers	5	-0	-1.3%		-0
HCA, Nurse's Aide, etc.	16,323	+775	+5.0%	+272	+92
Health & Social Care Assistants	282	+115	+69.3%	+110	+31
Other Care Grades	2,823	+39	+1.4%	+16	+14
Care	19,433	+929	+5.0%	+399	+137
Home Help	3,498	+170	+5.1%	-4	+27
Patient & Client Care	24,699	+1,174	+5.0%	+419	+170

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2018

Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	115,941	134,326	1.16	20.2%	79.8%	1.06	1.19	85.0%	78.0%	86.7%	66.1%	33.9%	87.7%	60.6%
<i>Consultants</i>	2,997	3,333	1.11	59.6%	40.4%	1.09	1.14	82.7%	83.8%	81.2%	83.7%	16.3%	86.5%	79.6%
<i>NCHDs</i>	6,353	6,529	1.03	48.7%	51.3%	1.02	1.04	7.9%	9.6%	6.2%	97.1%	2.9%	98.1%	96.1%
<i>Medical (other) & Dental</i>	823	1,143	1.39	35.4%	64.6%	1.47	1.35	79.3%	73.6%	82.4%	46.2%	53.8%	47.2%	45.7%
Medical/ Dental	10,173	11,005	1.08	50.6%	49.4%	1.07	1.10	38.0%	40.7%	35.1%	87.7%	12.3%	90.3%	85.1%
<i>Nurse Manager</i>	7,593	8,288	1.09	11.0%	89.0%	1.01	1.10	98.0%	97.6%	98.1%	74.6%	25.4%	95.8%	72.0%
<i>Nurse Specialist</i>	1,766	2,006	1.14	7.9%	92.1%	1.01	1.15	99.3%	100.0%	99.2%	66.9%	33.1%	95.0%	64.5%
<i>Staff Nurse</i>	25,313	29,368	1.16	8.8%	91.2%	1.04	1.17	95.1%	92.7%	95.3%	61.6%	38.4%	88.7%	58.9%
<i>Public Health Nurse</i>	1,488	1,750	1.18	0.5%	99.5%	1.06	1.18	93.9%	87.5%	94.0%	66.1%	33.9%	87.5%	66.0%
<i>Nursing Student</i>	1,040	1,689	1.62	6.7%	93.3%	1.74	1.62	5.1%	3.5%	5.2%	90.6%	9.4%	96.5%	90.2%
<i>Nursing (other)</i>	309	348	1.13	4.9%	95.1%	1.04	1.13	95.4%	94.1%	95.5%	71.3%	28.7%	94.1%	70.1%
Nursing	37,510	43,449	1.16	8.7%	91.3%	1.05	1.17	92.3%	91.5%	92.4%	65.7%	34.3%	91.0%	63.3%
<i>Therapists (OT, Physio, SLT)</i>	4,454	5,067	1.14	10.0%	90.0%	1.05	1.15	90.6%	84.6%	91.3%	72.1%	27.9%	88.9%	70.3%
<i>Health Professionals (other)</i>	11,672	13,231	1.13	17.6%	82.4%	1.05	1.15	88.2%	87.7%	88.3%	69.6%	30.4%	87.2%	65.8%
Health & Social Care	16,126	18,298	1.13	15.5%	84.5%	1.05	1.15	88.9%	87.1%	89.2%	70.3%	29.7%	87.5%	67.1%
<i>Management (VIII+)</i>	1,679	1,721	1.03	39.5%	60.5%	1.01	1.03	95.5%	95.4%	95.5%	94.2%	5.8%	98.5%	91.5%
<i>Clerical & Supervisory (III to VII)</i>	16,297	18,355	1.13	14.6%	85.4%	1.03	1.14	88.3%	85.2%	88.8%	70.3%	29.7%	93.9%	66.2%
Management/ Admin	17,976	20,076	1.12	16.8%	83.2%	1.03	1.14	88.9%	87.3%	89.2%	72.3%	27.7%	94.9%	67.8%
General Support	9,457	11,035	1.17	42.6%	57.4%	1.06	1.26	89.8%	90.1%	89.5%	64.8%	35.2%	87.5%	48.0%
<i>Ambulance</i>	1,768	1,815	1.03	76.5%	23.5%	1.02	1.05	87.0%	88.8%	81.2%	99.2%	0.8%	99.5%	98.1%
<i>Care</i>	19,433	22,375	1.15	23.7%	76.3%	1.08	1.18	85.6%	83.7%	86.2%	61.4%	38.6%	78.1%	56.3%
<i>Home Help</i>	3,498	6,273	1.79	3.2%	96.8%	1.82	1.79	81.8%	74.5%	82.0%	7.2%	92.8%	10.5%	7.1%
Patient & Client Care	24,699	30,463	1.23	22.6%	77.4%	1.08	1.29	84.9%	84.4%	85.0%	52.5%	47.5%	80.5%	44.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2018

Hospital Group/ CHO / Service	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	115,941	134,326	1.16	20.2%	79.8%	1.06	1.19	85.0%	78.0%	86.7%	66.1%	33.9%	87.7%	60.6%
<i>Ambulance</i>	1,866	1,921	1.03	74.0%	26.0%	1.02	1.06	87.5%	87.5%	83.6%	98.4%	1.6%	99.4%	95.6%
<i>Children's Hospital Group</i>	3,187	3,721	1.17	15.3%	84.7%	1.07	1.19	82.3%	82.3%	84.3%	66.1%	33.9%	88.8%	62.0%
<i>Dublin Midlands Hospital Group</i>	10,350	11,616	1.12	21.3%	78.7%	1.04	1.15	82.1%	82.1%	84.8%	75.1%	24.9%	92.4%	70.4%
<i>Ireland East Hospital Group</i>	11,618	13,012	1.12	23.2%	76.8%	1.04	1.15	84.7%	84.7%	87.2%	74.5%	25.5%	91.5%	69.3%
<i>RCSI Hospitals Group</i>	9,028	10,100	1.12	21.7%	78.3%	1.04	1.14	83.9%	83.9%	87.2%	76.8%	23.2%	93.8%	72.1%
<i>Saolta University Hospital Care</i>	8,863	10,095	1.14	20.8%	79.2%	1.05	1.17	75.6%	75.6%	79.4%	66.3%	33.7%	91.7%	59.6%
<i>South/South West Hospital Group</i>	10,214	11,693	1.14	20.2%	79.8%	1.04	1.18	88.7%	88.7%	91.7%	61.5%	38.5%	90.3%	54.2%
<i>University of Limerick Hospital Group</i>	4,049	4,582	1.13	19.5%	80.5%	1.03	1.16	76.8%	76.8%	80.5%	72.8%	27.2%	95.0%	67.5%
<i>other Acute Services</i>	76	79	1.04	21.5%	78.5%	1.03	1.05	93.7%	93.7%	93.5%	94.9%	5.1%	100.0%	93.5%
Acute Services	59,250	66,819	1.13	22.5%	77.5%	1.04	1.16	82.9%	82.9%	85.7%	71.5%	28.5%	92.7%	65.4%
<i>CHO 1</i>	5,452	6,448	1.18	16.6%	83.4%	1.07	1.21	82.8%	82.8%	82.2%	62.3%	37.7%	86.0%	57.6%
<i>CHO 2</i>	5,407	6,451	1.19	18.2%	81.8%	1.11	1.21	85.3%	85.3%	86.5%	57.7%	42.3%	74.4%	54.0%
<i>CHO 3</i>	4,252	5,244	1.23	13.5%	86.5%	1.09	1.26	87.1%	87.1%	87.8%	53.7%	46.3%	75.2%	50.4%
<i>CHO 4</i>	8,044	10,058	1.25	14.8%	85.2%	1.13	1.27	93.6%	93.6%	94.5%	48.2%	51.8%	73.1%	43.9%
<i>CHO 5</i>	5,154	6,336	1.23	14.4%	85.6%	1.11	1.25	93.0%	93.0%	93.7%	49.5%	50.5%	72.3%	45.6%
<i>CHO 6</i>	3,804	4,418	1.16	20.8%	79.2%	1.08	1.18	83.7%	83.7%	84.3%	72.2%	27.8%	88.0%	68.0%
<i>CHO 7</i>	6,495	7,657	1.18	19.0%	81.0%	1.09	1.20	86.7%	86.7%	87.4%	67.9%	32.1%	84.4%	64.1%
<i>CHO 8</i>	6,156	7,489	1.22	16.1%	83.9%	1.11	1.24	86.0%	86.0%	86.0%	54.8%	45.2%	74.3%	51.1%
<i>CHO 9</i>	6,548	7,594	1.16	17.7%	82.3%	1.07	1.18	80.5%	80.5%	81.2%	67.7%	32.3%	84.5%	64.1%
<i>PCRS</i>	390	416	1.07	27.6%	72.4%	1.01	1.09	83.7%	83.7%	85.4%	95.0%	5.0%	98.3%	93.7%
<i>other Community Services</i>	468	495	1.06	42.2%	57.8%	1.05	1.06	83.6%	83.6%	84.6%	90.7%	9.3%	90.4%	90.9%
Community Services	52,169	62,606	1.20	16.9%	83.1%	1.09	1.22	86.8%	86.8%	87.5%	59.1%	40.9%	79.7%	55.0%
Health & Wellbeing	585	655	1.12	15.1%	84.9%	1.02	1.14	92.5%	92.5%	93.2%	69.5%	30.5%	97.0%	64.6%
Corporate	2,410	2,632	1.09	23.2%	76.8%	1.04	1.11	92.4%	92.4%	93.2%	77.1%	22.9%	92.3%	72.5%
Health Business Services	1,527	1,614	1.06	48.3%	51.7%	1.03	1.09	84.3%	84.3%	83.4%	87.2%	12.8%	96.0%	79.0%

Summary Staff Movement: May 2018

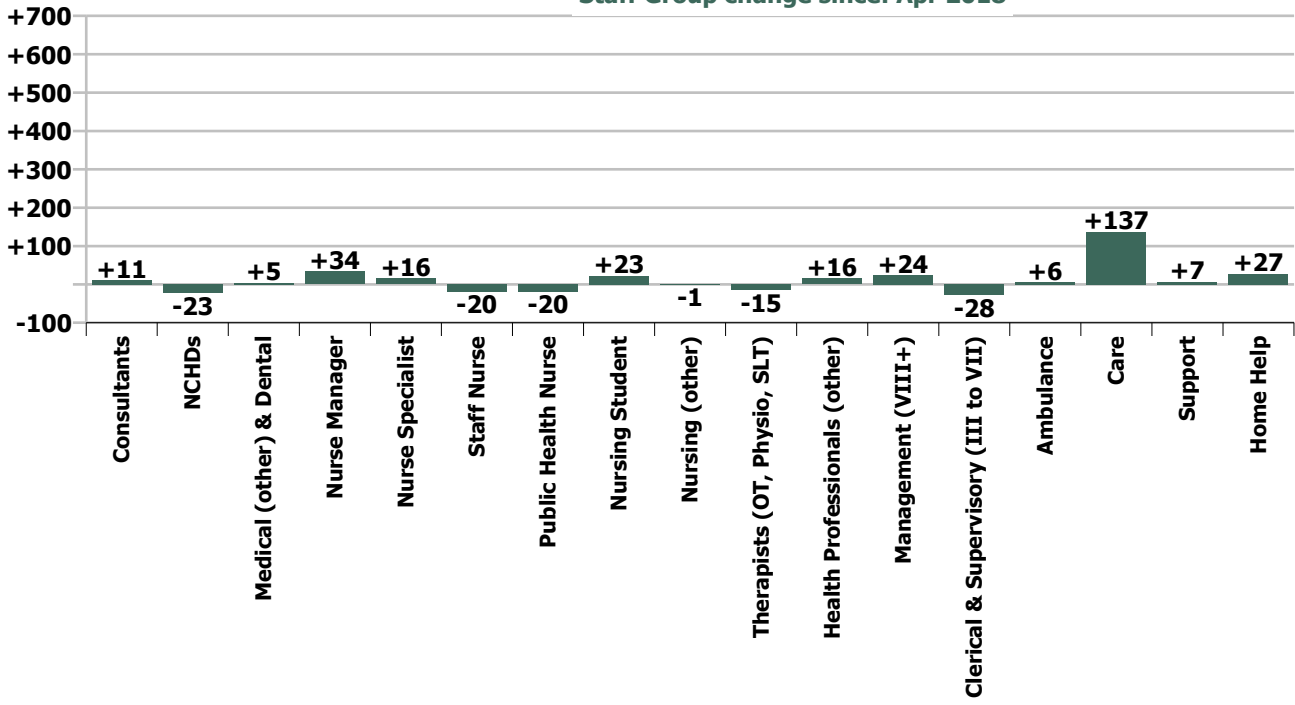
Month-on-month Summary

WTE change since Apr 18	% change since Apr 18	overall	Consultants	NCHDs	Medical (other) & Dental	Medical/Dental	Nurse Manager	Nurse Specialist	Staff Nurse	Public Health Nurse	Nursing Student	Nursing (other)	Nursing	Therapists (OT, Physio, SLT)	Health Professionals (other)	Health & Social Care Professionals	Management (VIII+)	Clerical & Supervisory (III to VII)	Management/Admin	General Support	Ambulance	Care	Home Help	Patient & Client Care
Overall	+0.2%	+196	+11	-23	+5	-8	+34	+16	-20	-20	+23	-1	+31	-15	+16	+0	+24	-28	-5	+7	+6	+137	+27	+170
Ambulance	+0.2%	+4															-0	-1	-2	+0	+6			+6
Children's Hospital Group	+0.4%	+13	+3	+2		+5	+2	-3	-0		+8	-2	+5	+2	-3	-1	-1	-3	-4	+3		+4		+4
Dublin Midlands Hospital Group	-0.2%	-25	+1	-2	-0	-1	-3	-2	-17		+9	+1	-12	+1	-8	-6	+1	+0	+1	-4		-2		-2
Ireland East Hospital Group	-0.0%	-4	+0	-6	-0	-6	+1	-1	-1		-0	-2	-3	-0	-3	-3	+1	-7	-6	+6		+10		+10
RCSI Hospitals Group	+0.6%	+53	+5	+5	+0	+9	+6	+2	+8		+18	+0	+34	-0	-10	-10	+1	+2	+4	-1		+16		+16
Saolta University Hospital Care	+0.2%	+16	+3	+2	-0	+5	-1	+7	-5		-2	-0	-1	-1	+0	-0	+0	+3	+3	-0		+8		+8
South/South West Hospital Group	+0.3%	+34	-3	-10		-13	-3	+2	+39		-5	+0	+33	-4	+12	+8	+1	-3	-2	+8		+0		+0
University of Limerick Hospital Group	+0.1%	+4	-2	-1	+0	-2	+2	+4	+5		-3	+1	+7	+1	-2	-2	-1	+2	+1	-3		+4		+4
other Acute Services	+5.4%	+4					+1						+1				+1	+2	+2					
Acute Services	+0.2%	+100	+7	-10	+0	-3	+5	+10	+28		+25	-3	+65	-1	-12	-14	+3	-6	-3	+9	+6	+40		+46
CHO 1	-0.2%	-10	+1	+0	-0	+1	-0	-0	-11	-5	-1	-0	-18	-0	-5	-5	+2	-0	+2	-0		+16	-5	+10
CHO 2	+0.1%	+4	+2	-13	+0	-11	-3	+2	-4	+4	+0	+1	+0	+4	+7	+10	+2	-1	+2	+2	+2	+12	-12	-0
CHO 3	+0.1%	+5	-1	+2	+0	+1	+12	+2	-20	-3	+0		-9	-1	+1	-0	+2	-2	+0	+0		+15	-3	+12
CHO 4	+0.3%	+22	+0	-1	+2	+1	+1	-0	+9	-3	-0		+6	-3	-1	-5	+1	-8	-7	-4		+29	+0	+30
CHO 5	+1.0%	+53	+0	+3	+2	+5	+4	+0	-2	-3	+0		-1	+1	+4	+5	-0	+2	+2	-0	+3	+39		+42
CHO 6	-0.0%	-1	+1	-3	+0	-1	+6	+0	+4	-3		+0	+7	-4	-1	-5	+3	-4	-2	-1		+1		+1
CHO 7	-0.2%	-10	-1	+1	-0	+0	+7	+3	-11	-4		-1	-6	-8	-3	-11	+8	+1	+9	-1		-0	-2	-2
CHO 8	+0.3%	+20	+0	-0	+0	+1	-1	-1	-4	-4	-0	+1	-8	-3	+4	+2	+1	-0	+1	-0		+14	+10	+25
CHO 9	+0.2%	+12	+1	-1	+0	-0	+3	+1	-11	+1	-1	+0	-7	-1	+4	+3	-3	+8	+5	+2		+9		+9
PCRS	+0.4%	+2																+2	+2					
other Community Services	+0.3%	+1	+0			+0	+0		+1				+2	+0	+1	+1	+0	-2	-2			+0		+0
Community Services	+0.2%	+96	+4	-11	+4	-3	+30	+5	-48	-19	-2	+1	-33	-14	+9	-5	+15	-3	+12	-2		+100	+27	+127
Health & Wellbeing	-0.4%	-2	+0	-0	+1	+0	-0	-0		-1			-1		+0	+0	+2	-4	-2	-0		-1		-1
Corporate	+0.2%	+6	+0	-1	-0	-1	-1	-0				+1	-1		+18	+18	+4	-12	-9	+0		-2		-2
Health Business Services	-0.2%	-3															-0	-3	-3	-0				
			+0.4%	-0.4%	+0.6%	-0.1%	+0.4%	+0.9%	-0.1%	-1.3%	+2.2%	-0.2%	+0.1%	-0.3%	+0.1%	+0.0%	+1.4%	-0.2%	-0.0%	+0.1%	+0.3%	+0.7%	+0.8%	+0.7%

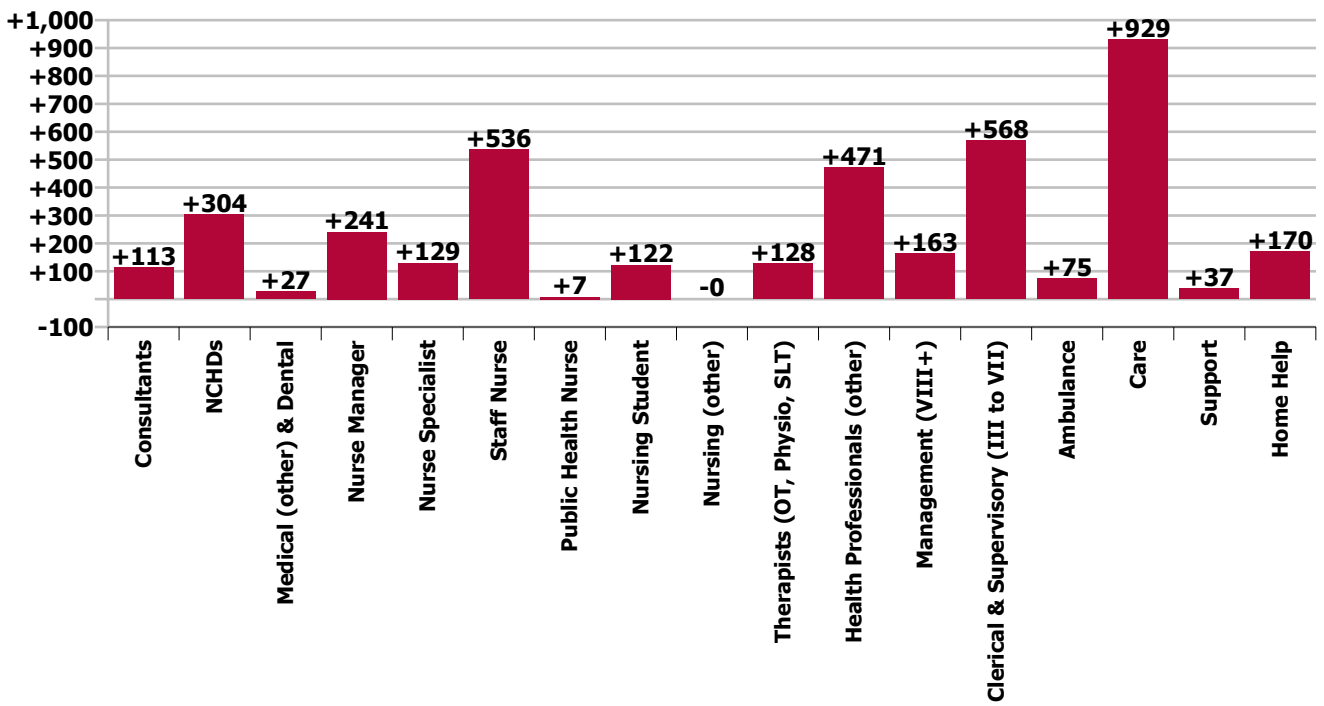
Year-on-year Summary

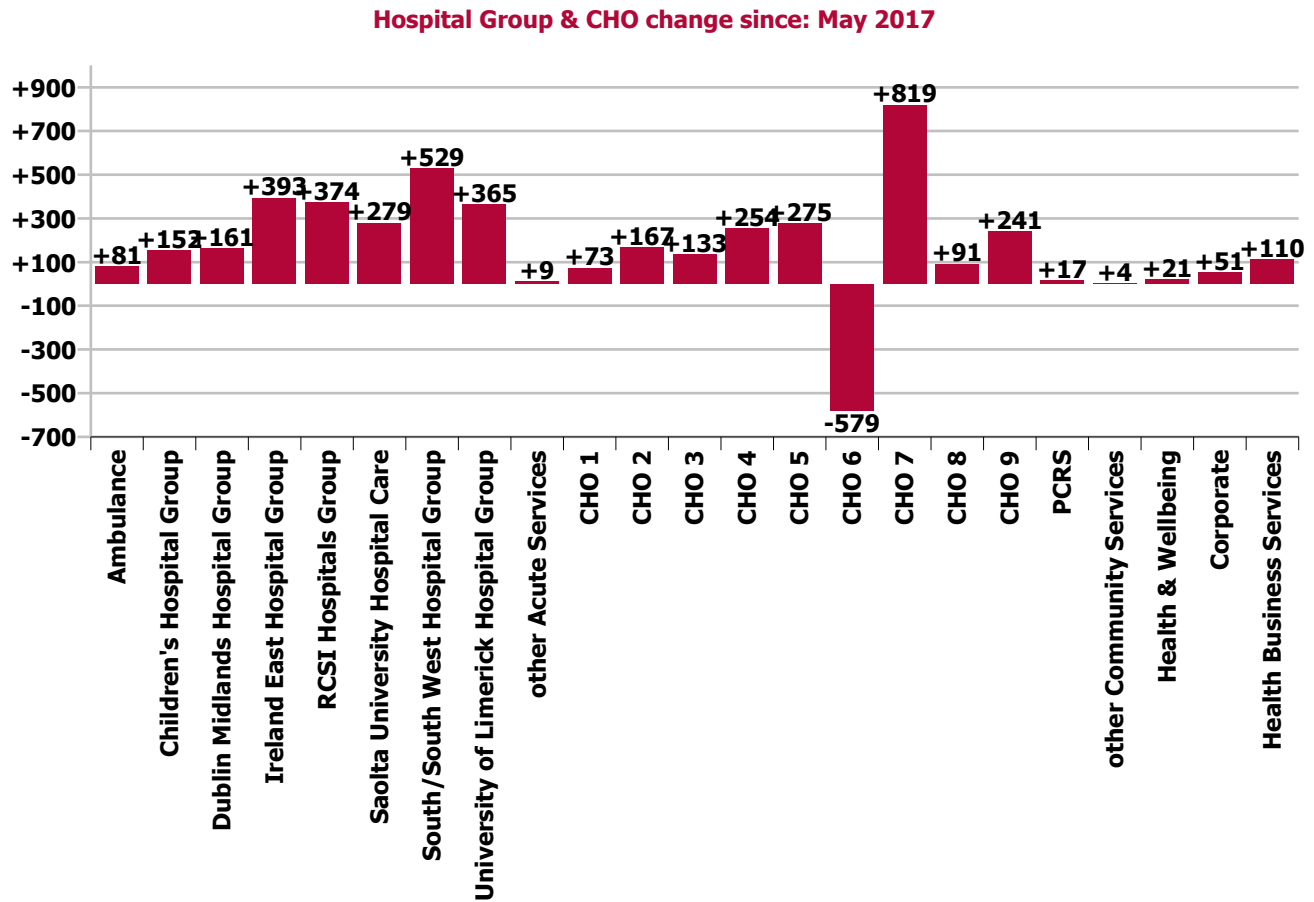
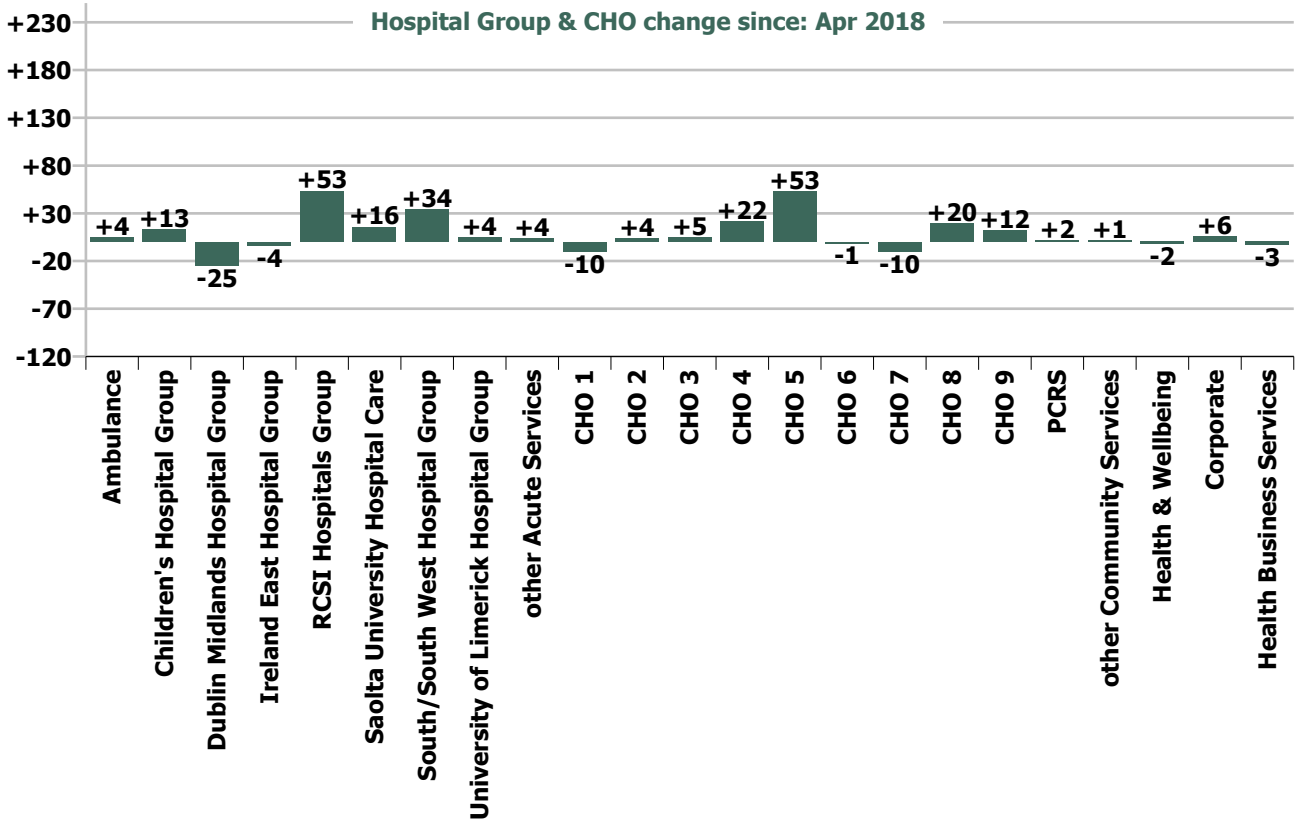
WTE change since May 17	% change since May 17	overall	Consultants	NCHDs	Medical (other) & Dental	Medical/Dental	Nurse Manager	Nurse Specialist	Staff Nurse	Public Health Nurse	Nursing Student	Nursing (other)	Nursing	Therapists (OT, Physio, SLT)	Health Professionals (other)	Health & Social Care Professionals	Management (VIII+)	Clerical & Supervisory (III to VII)	Management/Admin	General Support	Ambulance	Care	Home Help	Patient & Client Care
Overall	+3.6%	+4,021	+113	+304	+27	+445	+241	+129	+536	+7	+122	-0	+1,035	+128	+471	+599	+163	+568	+731	+37	+75	+929	+170	+1,174
Ambulance	+4.6%	+81					+1		+1				+2				+0	+5	+5	-2	+75	+1		+76
Children's Hospital Group	+5.0%	+152	+11	+16	-0	+27	-1	+29	+15		+2	-2	+42	+4	+26	+30	+4	+35	+39	-3		+17		+17
Dublin Midlands Hospital Group	+1.6%	+161	+22	+25	-0	+47	+44	-4	+32		+2	+1	+75	+11	+22	+33	+10	+10	+20	-20		+6		+6
Ireland East Hospital Group	+3.5%	+393	+17	+38	+4	+59	+19	+25	+59		+7	-4	+106	+17	+31	+48	+11	+70	+81	+59		+41		+41
RCSI Hospitals Group	+4.3%	+374	+18	+52	-0	+70	+29	+16	+97		+30	+5	+178	+13	+16	+29	+6	+35	+41	+3		+54		+54
Saolta University Hospital Care	+3.2%	+279	+16	+61	-0	+77	+36	+14	+55		+14	+0	+118	+6	+25	+31	+3	+10	+13	-3		+43		+43
South/South West Hospital Group	+5.5%	+529	+20	+28	+3	+51	+69	+6	+243		+3	-1	+321	+15	+40	+55	+8	+42	+50	+33		+18		+18
University of Limerick Hospital Group	+9.9%	+365	+3	+32	-4	+31	+26	+4	+67		+9	+0	+106	+6	+22	+29	+3	+40	+44	+58		+98		+98
other Acute Services	+14.3%	+10	-6			-6	+9						+9		-5	-5	+7	+4	+11					
Acute Services	+4.1%	+2,344	+102	+251	+2	+355	+232	+89	+569		+67	-1	+956	+73	+177	+250	+52	+253	+304	+125	+75	+279		+354
CHO 1	+1.4%	+73	+4	+5	-2	+7	+3	+3	+0	-0	+2	-0	+7	+3	-3	-0	+2	+13	+15	-10		+62	-8	+54
CHO 2	+3.2%	+167	+5	+6	+3	+13	-0	+1	-5	+9	+11	+3	+18	+18	+31	+49	+6	+41	+47	-5		+45	-1	+45
CHO 3	+3.2%	+133	-1	+4	+6	+9	-8	+2	-10	-1	+9	-4	-12	+3	+32	+34	+1	+29	+30	-4		+90	-14	+75
CHO 4	+3.3%	+254	+4	+12	+3	+19	+3	+3	+15	-7	+11		+26	+13	+33	+46	+4	+31	+35	-22		+139	+10	+150
CHO 5	+5.6%	+275	-2	+4	+5	+7	+5	+5	+26	-0	-4	-0	+31	+9	+18	+28	+9	+2	+10	-18		+24	+195	+218
CHO 6	-13.2%	-579	+5	-4	+3	+5	-20	-3	-65	-2	+3		-88	-14	-191	-205	+2	-22	-19	-48		-222		-222
CHO 7	+14.4%	+819	-4	+5	+10	+11	+29	+7	+31	+4	-1	-3	+69	+11	+252	+263	-1	+41	+39	+44		+400	-7	+393
CHO 8	+1.5%	+91	-1	+5	-0	+4	-3	-1	-0	-0	-3	+3	-4	-2	+63	+60	+3	-12	-9	-13		+59	-6	+53
CHO 9	+3.8%	+241	-2	+11	-1	+7	+15	+19	-21	+5	+25	+1	+43	+15	+51	+66	+16	+60	+76	-13		+63		+63
PCRS	+4.5%	+17				+2									+7	+7	+1	+7	+8					
other Community Services	+0.8%	+4	+0	+1		+1	-7	+1	-2				-7	+1	-2	-1	+5	+7	+12	+2		-3		-3
Community Services	+3.0%	+1,495	+9	+49	+28	+86	+16	+36	-32	+8	+55	+1	+83	+56	+290	+346	+47	+198	+245	-90		+655	+170	+825
Health & Wellbeing	+3.8%	+21		+5	-1	+3	+1	-0		-1			-1		-1	-1	+5	+14	+19			+0		+0
Corporate	+2.2%	+51	+3	-1	-2	-1	-7	+4	-1			+1	-3		+6	+6	+42	+12	+54	-1		-4		-4
Health Business Services	+7.8%	+110			+1	+1							+0		-1	-1	+18	+91	+109	+2		-1		-1
			+3.9%	+5.0%	+3.4%	+4.6%	+3.3%	+7.9%	+2.2%	+0.5%	+13.3%	-0.1%	+2.8%	+3.0%	+4.2%	+3.9%	+10.8%	+3.6%	+4.2%	+0.4%	+4.4%	+5.0%	+5.1%	+5.0%

Staff Group change since: Apr 2018



Staff Group change since: May 2017





Longitudinal Employment Levels by Grade Group - Oct 2013 to May 2018

May 2018 (Oct 2013 figure: 100,378)	WTE May 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since Apr 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since Apr 18
Overall	115,941	+15,563	+8,667	+5,683	+4,021	+1,644	+196	+15.5%	+8.1%	+5.2%	+3.6%	+1.4%	+0.2%
Consultant Anaesthesia	381	+31	+32	+8	+3	-8	-1	+8.9%	+9.1%	+2.2%	+0.9%	-2.1%	-0.3%
Consultant Dentistry	17	+2	+2	+2	+2	+1	+2	+14.3%	+12.2%	+10.8%	+9.8%	+3.2%	+11.3%
Consultant Emergency Medicine	98	+22	+15	+6	+5	-0	+1	+28.7%	+17.6%	+6.0%	+5.9%	-0.5%	+1.1%
Consultant Intensive Care Medicine	6	+4	+3	+3	+3	+1	+1	+200.0%	+100.0%	+100.0%	+100.0%	+20.0%	+20.0%
Consultant Medicine	764	+176	+88	+40	+32	+8	+5	+29.9%	+13.1%	+5.6%	+4.3%	+1.0%	+0.6%
Consultant Obstetrics & Gynaecology	152	+30	+17	+12	+11	+1	+0	+24.7%	+12.5%	+8.9%	+7.6%	+0.9%	+0.1%
Consultant, Other		-1	-1	-1	-1		-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	176	+43	+25	+19	+12	+4	+1	+32.0%	+16.6%	+11.9%	+7.6%	+2.4%	+0.5%
Consultant Pathology	242	+34	+29	+12	+11	+3	+0	+16.1%	+13.7%	+5.4%	+5.0%	+1.3%	+0.1%
Consultant Psychiatry	376	+29	+14	+14	+14	+12	+4	+8.2%	+3.9%	+3.9%	+3.8%	+3.2%	+1.1%
Consultant Radiology	270	+29	+21	+2	+8	-0	+1	+12.2%	+8.2%	+0.8%	+3.2%	-0.1%	+0.5%
Consultant Surgery	516	+68	+28	+18	+13	+5	-2	+15.1%	+5.8%	+3.5%	+2.6%	+1.0%	-0.3%
Consultants	2,997	+466	+273	+135	+113	+26	+11	+18.4%	+10.0%	+4.7%	+3.9%	+0.9%	+0.4%
Interns	714	+95	+2	+2	+4	-5	+3	+15.3%	+0.3%	+0.3%	+0.6%	-0.7%	+0.4%
Registrar	2,150	+476	+282	+170	+129	+77	-9	+28.5%	+15.1%	+8.6%	+6.4%	+3.7%	-0.4%
Senior House Officer	2,293	+514	+135	+75	+101	-2	-3	+28.9%	+6.2%	+3.4%	+4.6%	-0.1%	-0.1%
Senior Registrar	179	+80	+37	-8	+11	+3	-3	+80.7%	+26.4%	-4.2%	+6.5%	+1.9%	-1.9%
Specialist Registrar	1,017	+227	+83	+53	+60	-50	-11	+28.7%	+8.9%	+5.5%	+6.2%	-4.7%	-1.1%
NCHDs	6,353	+1,392	+539	+293	+304	+22	-23	+28.1%	+9.3%	+4.8%	+5.0%	+0.4%	-0.4%
Dentists	317	-7	+0	-1	+7	+4	+2	-2.1%	+0.1%	-0.3%	+2.1%	+1.2%	+0.6%
Other Medical	507	+37	+25	+23	+20	-0	+3	+7.9%	+5.2%	+4.8%	+4.2%	-0.1%	+0.6%
Medical (other) & Dental	823	+30	+25	+22	+27	+3	+5	+3.8%	+3.2%	+2.8%	+3.4%	+0.4%	+0.6%
Medical/ Dental	10,173	+1,888	+837	+450	+445	+52	-8	+22.8%	+9.0%	+4.6%	+4.6%	+0.5%	-0.1%
Clinical Nurse/ Midwife Manager	6,469	+1,143	+563	+283	+238	+167	+30	+21.5%	+9.5%	+4.6%	+3.8%	+2.7%	+0.5%
Director Nursing/Midwifery, Assistant	865	+183	+81	+37	+5	+2	+4	+26.8%	+10.3%	+4.5%	+0.5%	+0.2%	+0.5%
Director of Nursing/Midwifery	259	+45	+2	-6	-2	-10	-0	+21.2%	+0.9%	-2.2%	-0.8%	-3.6%	-0.1%
Nurse Manager	7,593	+1,372	+647	+315	+241	+160	+34	+22.0%	+9.3%	+4.3%	+3.3%	+2.1%	+0.4%
Advanced Nurse/ Midwife Practitioner	263	+167	+141	+99	+80	+40	+13	+174.9%	+116.2%	+60.7%	+44.1%	+18.0%	+5.2%
Clinical Nurse/ Midwife Specialist	1,503	+368	+150	+88	+49	+20	+3	+32.4%	+11.1%	+6.2%	+3.3%	+1.3%	+0.2%
Nurse Specialist	1,766	+535	+291	+187	+129	+60	+16	+43.5%	+19.7%	+11.8%	+7.9%	+3.5%	+0.9%
Graduate Nursing/ Midwifery		-216	-46					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	26	-80	-61	-19	-10	-21	-1	-75.2%	-69.8%	-41.7%	-26.7%	-44.4%	-5.1%
Staff Midwives	1,458	+170	-6	-2	+31	+13	+4	+13.2%	-0.4%	-0.2%	+2.2%	+0.9%	+0.3%
Staff Nurse [Intellectual Disability]	1,675	-84	-108	-54	+15	-32	+1	-4.8%	-6.1%	-3.1%	+0.9%	-1.9%	+0.0%
Staff Nurse [Psychiatric]	3,106	-225	-130	-79	-39	-41	-27	-6.8%	-4.0%	-2.5%	-1.2%	-1.3%	-0.8%
Staff Nurses [General/ Children's]	19,048	+1,491	+916	+700	+539	+79	+3	+8.5%	+5.0%	+3.8%	+2.9%	+0.4%	+0.0%

May 2018 (Oct 2013 figure: 100,378)	WTE May 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since Apr 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since Apr 18
Overall	115,941	+15,563	+8,667	+5,683	+4,021	+1,644	+196	+15.5%	+8.1%	+5.2%	+3.6%	+1.4%	+0.2%
Staff Nurse	25,313	+1,055	+565	+545	+536	-2	-20	+4.3%	+2.3%	+2.2%	+2.2%	-0.0%	-0.1%
Public Health Nursing	1,488	+0	-12	-11	+7	-26	-20	+0.0%	-0.8%	-0.7%	+0.5%	-1.7%	-1.3%
Public Health Nurse	1,488	+0	-12	-11	+7	-26	-20	+0.0%	-0.8%	-0.7%	+0.5%	-1.7%	-1.3%
Post-registration Nurse Students	314	+93	+37	+44	+48	+33	-2	+42.2%	+13.5%	+16.2%	+17.9%	+11.9%	-0.5%
Pre-registration Nurse Students	630	+341	+531	+538	+14	+529	+9	+118.5%	+537.1%	+582.6%	+2.3%	+527.8%	+1.5%
Pre-registration Nursing/ Midwifery	96	+96	+85	+53	+60	-23	+15	-100.0%	+744.7%	+124.4%	+165.5%	-19.3%	+18.6%
Nursing Student	1,040	+531	+653	+635	+122	+540	+23	+104.4%	+169.0%	+156.7%	+13.3%	+107.9%	+2.2%
Nursing Education/Clinical	262	+0	+17	+4	+5	+6	+1	+0.2%	+7.0%	+1.6%	+2.0%	+2.4%	+0.3%
Nursing/Midwifery Other (Corporate)	8	+5	+4	+2	+1	-1	-0	+166.0%	+99.5%	+33.0%	+14.0%	-11.3%	-0.2%
Other Nursing/ Midwifery	39	-7	-7	-3	-6	-4	-1	-15.1%	-16.0%	-6.3%	-13.9%	-9.5%	-3.2%
Nursing (other)	309	-1	+14	+3	-0	+1	-1	-0.5%	+4.6%	+1.1%	-0.1%	+0.3%	-0.2%
Nursing	37,510	+3,491	+2,157	+1,675	+1,035	+733	+31	+10.3%	+6.1%	+4.7%	+2.8%	+2.0%	+0.1%
Occupational Therapists	1,547	+309	+144	+72	+41	+19	-1	+24.9%	+10.3%	+4.9%	+2.7%	+1.2%	-0.1%
Physiotherapists	1,809	+314	+117	+79	+51	-1	-13	+21.0%	+6.9%	+4.6%	+2.9%	-0.1%	-0.7%
Speech & Language Therapists	1,098	+281	+191	+68	+36	-5	-2	+34.4%	+21.0%	+6.6%	+3.4%	-0.4%	-0.2%
Therapists (OT, Physio, SLT)	4,454	+905	+452	+220	+128	+13	-15	+25.5%	+11.3%	+5.2%	+3.0%	+0.3%	-0.3%
Audiology	78	+20	+5	+5	+2	-0	-1	+34.1%	+6.5%	+6.5%	+2.1%	-0.6%	-1.1%
Biochemists	71	-7	-1	+5	+4	+1	-0	-8.7%	-1.2%	+7.2%	+6.3%	+1.2%	-0.7%
Clinical Engineering	155	+12	+13	+8	+9	+2	+1	+8.4%	+9.2%	+5.7%	+5.9%	+1.2%	+0.8%
Clinical Measurement	365	+68	+24	+11	+11	+8	+4	+23.0%	+7.1%	+3.0%	+3.0%	+2.3%	+1.2%
Counsellor Therapists	238	+30	+31	+14	+7	+5	-2	+14.7%	+15.2%	+6.4%	+3.2%	+2.0%	-1.0%
Dental Hygienists	57	+1	+1	+1	+1	+1	+2	+1.4%	+2.7%	+1.4%	+1.1%	+2.5%	+2.7%
Dietitians	528	+145	+73	+35	+26	+14	+1	+37.9%	+16.1%	+7.1%	+5.2%	+2.7%	+0.3%
Dosimetrists	9	+1	-1	-2	-2		-0	+14.9%	-12.0%	-14.8%	-20.0%		-0.6%
Environmental Health Officers	477	-10	+14	+7	+3	+3	+4	-2.0%	+3.1%	+1.5%	+0.7%	+0.6%	+0.8%
HSCP Trainees/Students	99	+23	+10	+18	-3	+12	+3	+30.2%	+11.6%	+22.2%	-3.0%	+14.4%	+3.4%
Medical Laboratory	2,017	+188	+53	-6	+17	-16	+1	+10.3%	+2.7%	-0.3%	+0.9%	-0.8%	+0.1%
Orthoptists	32	+7	+4	+5	+2	-0	+0	+29.8%	+13.7%	+16.2%	+7.3%	-0.6%	+0.7%
Other Health & Social Care	123	-23	-9	-2	-1	-7	-7	-15.9%	-6.8%	-1.2%	-0.4%	-5.1%	-5.2%
Perfusionists	21	+2	+4	+2	+1	+0	+0	+9.7%	+27.1%	+11.1%	+5.1%	+1.3%	+0.3%
Pharmacy	925	+246	+118	+71	+56	+26	-1	+36.3%	+14.6%	+8.3%	+6.4%	+2.9%	-0.1%
Phlebotomists	171	+29	+27	+16	+12	+10	+4	+20.1%	+18.9%	+10.6%	+7.7%	+6.1%	+2.5%
Physicists	171	+33	+14	+10	+15	+10	+2	+24.2%	+9.2%	+6.3%	+9.7%	+6.1%	+1.0%
Play Therapists/ Specialists	43	+2	+3	+0	+0	-0	-1	+4.4%	+7.5%	+0.3%	+1.1%	-0.7%	-1.4%
Podiatrists & Chiropodists	65	+17	+11	-2	+2	-3	-1	+36.2%	+20.1%	-3.0%	+4.0%	-5.0%	-1.2%
Psychologists	990	+274	+103	+69	+43	+26	+1	+38.2%	+11.6%	+7.5%	+4.5%	+2.7%	+0.1%
Radiation Therapists	192	+69	+15	+4	+12	+7	+5	+56.2%	+8.7%	+2.3%	+6.8%	+3.5%	+2.6%
Radiographers	1,164	+148	+43	+44	+27	+2	-3	+14.6%	+3.9%	+3.9%	+2.3%	+0.1%	-0.3%

May 2018 (Oct 2013 figure: 100,378)	WTE May 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since Apr 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since Apr 18
Overall	115,941	+15,563	+8,667	+5,683	+4,021	+1,644	+196	+15.5%	+8.1%	+5.2%	+3.6%	+1.4%	+0.2%
Social Care	2,515	+571	+445	+195	+173	+48	+9	+29.4%	+21.5%	+8.4%	+7.4%	+2.0%	+0.4%
Social Workers	1,164	+221	+93	+34	+53	+16	-6	+23.4%	+8.7%	+3.0%	+4.8%	+1.4%	-0.5%
Health Professionals (other)	11,672	+2,069	+1,096	+543	+471	+163	+16	+21.5%	+10.4%	+4.9%	+4.2%	+1.4%	+0.1%
Health & Social Care	16,126	+2,974	+1,548	+762	+599	+176	+0	+22.6%	+10.6%	+5.0%	+3.9%	+1.1%	+0.0%
Executive Management	311	+139	+89	+42	+32	+11	+3	+80.7%	+40.2%	+15.6%	+11.3%	+3.8%	+1.1%
Senior Management (VIII & GM)	1,368	+492	+262	+192	+132	+58	+20	+56.1%	+23.7%	+16.3%	+10.7%	+4.4%	+1.5%
Management (VIII+)	1,679	+630	+351	+233	+163	+69	+24	+60.1%	+26.5%	+16.2%	+10.8%	+4.3%	+1.4%
General Administrative (III & IV)	11,752	+1,356	+710	+481	+260	+98	-13	+13.0%	+6.4%	+4.3%	+2.3%	+0.8%	-0.1%
Middle Management (V-VII)	4,499	+911	+746	+488	+302	+89	-14	+25.4%	+19.9%	+12.2%	+7.2%	+2.0%	-0.3%
Other Administrative	46	+2	+5	+7	+6	+6	-1	+4.8%	+12.3%	+17.2%	+14.3%	+15.2%	-2.5%
Clerical & Supervisory (III to VII)	16,297	+2,269	+1,461	+976	+568	+193	-28	+16.2%	+9.8%	+6.4%	+3.6%	+1.2%	-0.2%
Management/ Admin	17,976	+2,900	+1,812	+1,209	+731	+262	-5	+19.2%	+11.2%	+7.2%	+4.2%	+1.5%	-0.0%
Catering	864	+8	+25	+9	+12	+4	+1	+0.9%	+2.9%	+1.1%	+1.4%	+0.4%	+0.1%
Household Services	4,280	-224	-77	-24	-22	+3	+0	-5.0%	-1.8%	-0.6%	-0.5%	+0.1%	+0.0%
Maintenance	1,086	-123	-57	-17	-12	+2	-0	-10.1%	-5.0%	-1.5%	-1.1%	+0.2%	-0.0%
Other Labs & Associated	365	+75	+46	+36	+26	+17	+4	+25.9%	+14.4%	+11.0%	+7.8%	+5.0%	+1.1%
Other Support	1,141	+13	-19	-8	-7	-21	+4	+1.1%	-1.6%	-0.7%	-0.6%	-1.8%	+0.4%
Portering	1,620	+14	+24	-3	+27	-10	-3	+0.9%	+1.5%	-0.2%	+1.7%	-0.6%	-0.2%
Technical Services	102	+24	+22	+15	+12	+9	+0	+31.4%	+27.7%	+17.4%	+13.3%	+9.3%	+0.4%
Support	9,457	-213	-36	+10	+37	+4	+7	-2.2%	-0.4%	+0.1%	+0.4%	+0.0%	+0.1%
General Support	9,457	-213	-36	+10	+37	+4	+7	-2.2%	-0.4%	+0.1%	+0.4%	+0.0%	+0.1%
Ambulance Control	168	+73	-8	+6	-1	+1	+5	+77.0%	-4.7%	+3.9%	-0.3%	+0.6%	+3.0%
Ambulance Education	216	+183	+121	+57	+36	+31	-2	+554.3%	+127.6%	+35.6%	+20.0%	+16.9%	-1.1%
Ambulance Officers	71	-3	-2	-1	-1	-1	+1	-4.5%	-2.6%	-0.8%	-1.5%	-1.1%	+1.5%
Pre-Hospital Care (Ambulance)	1,314	-7	+56	+66	+41	-8	+2	-0.5%	+4.5%	+5.3%	+3.2%	-0.6%	+0.2%
Ambulance	1,768	+246	+167	+128	+75	+23	+6	+16.1%	+10.5%	+7.8%	+4.4%	+1.3%	+0.3%
Community Welfare Officers	5	-13	-2	-1	-0	+0	+0	-74.2%	-33.0%	-21.8%	-1.3%	+0.0%	+0.0%
HCA, Nurse's Aide, etc.	16,323	+4,026	+1,830	+939	+775	+272	+92	+32.7%	+12.6%	+6.1%	+5.0%	+1.7%	+0.6%
Health & Social Care Assistants	282	+153	+133	+123	+115	+110	+31	+119.1%	+89.2%	+77.1%	+69.3%	+64.2%	+12.5%
Other Care Grades	2,823	+151	+113	+64	+39	+16	+14	+5.7%	+4.2%	+2.3%	+1.4%	+0.6%	+0.5%
Care	19,433	+4,317	+2,074	+1,124	+929	+399	+137	+28.6%	+11.9%	+6.1%	+5.0%	+2.1%	+0.7%
Home Help	3,498	-40	+108	+325	+170	-4	+27	-1.1%	+3.2%	+10.2%	+5.1%	-0.1%	+0.8%
Patient & Client Care	24,699	+4,523	+2,349	+1,577	+1,174	+419	+170	+22.4%	+10.5%	+6.8%	+5.0%	+1.7%	+0.7%

Source: Health Service Personnel Census