# **Health Service Employment Report: May 2019**

# by Service Area

| May 2019 (Dec 2018 figure: 117,857)   | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|---------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                               | 119,379         | 119,550         | +171                             | +0.1%                       | +1,693                           | +3,609                           |
| National Ambulance Service            | 1,895           | 1,904           | +8                               | +0.4%                       | +16                              | +38                              |
| Children's Health Ireland             | 3,452           | 3,464           | +12                              | +0.3%                       | +83                              | +277                             |
| Dublin Midlands Hospital Group        | 10,627          | 10,635          | +8                               | +0.1%                       | +211                             | +285                             |
| Ireland East Hospital Group           | 11,914          | 11,936          | +22                              | +0.2%                       | +163                             | +317                             |
| RCSI Hospitals Group                  | 9,373           | 9,394           | +21                              | +0.2%                       | +189                             | +366                             |
| Saolta University Hospital Care       | 9,316           | 9,301           | -15                              | -0.2%                       | +134                             | +333                             |
| South/South West Hospital Group       | 10,493          | 10,504          | +11                              | +0.1%                       | +118                             | +290                             |
| University of Limerick Hospital Group | 4,212           | 4,203           | -9                               | -0.2%                       | +48                              | +154                             |
| other Acute Services                  | 91              | 92              | +1                               | +1.6%                       | +5                               | +17                              |
| Acute Services                        | 61,374          | 61,433          | +59                              | +0.1%                       | +967                             | +2,078                           |
| CHO 1                                 | 5,525           | 5,536           | +11                              | +0.2%                       | +100                             | +154                             |
| CHO 2                                 | 5,539           | 5,551           | +12                              | +0.2%                       | -8                               | +160                             |
| CHO 3                                 | 4,333           | 4,385           | +52                              | +1.2%                       | +75                              | +133                             |
| CHO 4                                 | 8,238           | 8,287           | +49                              | +0.6%                       | +149                             | +243                             |
| CHO 5                                 | 5,307           | 5,300           | -7                               | -0.1%                       | +69                              | +146                             |
| CHO 6                                 | 3,845           | 3,834           | -11                              | -0.3%                       | +25                              | +30                              |
| CHO 7                                 | 6,629           | 6,609           | -20                              | -0.3%                       | +52                              | +186                             |
| CHO 8                                 | 6,209           | 6,190           | -19                              | -0.3%                       | +62                              | +54                              |
| CHO 9                                 | 6,691           | 6,675           | -16                              | -0.2%                       | +41                              | +127                             |
| other Community Services              | 598             | 610             | +12                              | +2.0%                       | +17                              | +71                              |
| Community Services                    | 52,914          | 52,977          | +63                              | +0.1%                       | +584                             | +1,303                           |
| Health & Wellbeing                    | 579             | 579             | -1                               | -0.1%                       | +2                               | -6                               |
| Corporate                             | 2,882           | 2,930           | +48                              | +1.7%                       | +71                              | +130                             |
| Health Business Services              | 1,630           | 1,631           | +1                               | +0.1%                       | +68                              | +105                             |
| H&WB, Corporate & National Services   | 5,091           | 5,140           | +49                              | +1.0%                       | +142                             | +229                             |



# **Employment by Staff Group**

| May 2019 (Dec 2018 figure: 117,857)      | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                  | 119,379         | 119,550         | +171                             | +0.1%                       | +1,693                           | +3,609                           |
| Consultants                              | 3,095           | 3,121           | +26                              | +0.8%                       | +25                              | +124                             |
| Registrars                               | 3,581           | 3,567           | -14                              | -0.4%                       | +8                               | +140                             |
| SHO/ Interns                             | 3,069           | 3,070           | +0                               | +0.0%                       | -6                               | +63                              |
| Medical/ Dental, other                   | 740             | 744             | +4                               | +0.5%                       | +7                               | +2                               |
| Medical & Dental                         | 10,485          | 10,501          | +16                              | +0.2%                       | +34                              | +329                             |
| Nurse/ Midwife Manager                   | 7,854           | 7,883           | +29                              | +0.4%                       | +84                              | +290                             |
| Nurse/ Midwife Specialist & AN/MP        | 1,937           | 1,953           | +16                              | +0.8%                       | +93                              | +187                             |
| Staff Nurse/ Staff Midwife               | 25,725          | 25,667          | -57                              | -0.2%                       | +73                              | +354                             |
| Public Health Nurse                      | 1,543           | 1,520           | -22                              | -1.4%                       | -20                              | +32                              |
| Pre-registration Nurse/ Midwife Intern   | 636             | 662             | +32                              | +5.0%                       | +528                             | +32                              |
| Post-registration Nurse/ Midwife Student | 261             | 256             | -58                              | -18.4%                      | -9                               | -58                              |
| Nursing/ Midwifery awaiting registration | 36              | 33              | -64                              | -66.2%                      | -101                             | -64                              |
| Nursing/ Midwifery Student               | 933             | 950             | +17                              | +1.8%                       | +417                             | -90                              |
| Nursing/ Midwifery other                 | 315             | 324             | +9                               | +2.9%                       | +8                               | +16                              |
| Nursing & Midwifery                      | 38,307          | 38,299          | -8                               | -0.0%                       | +655                             | +789                             |
| Therapy Professions                      | 5,311           | 5,317           | +7                               | +0.1%                       | +86                              | +237                             |
| Health Science/ Diagnostics              | 4,503           | 4,507           | +4                               | +0.1%                       | +3                               | +92                              |
| Social Care                              | 2,656           | 2,663           | +7                               | +0.3%                       | +56                              | +148                             |
| Social Workers                           | 1,173           | 1,178           | +5                               | +0.4%                       | +6                               | +14                              |
| Psychologists                            | 1,010           | 1,013           | +3                               | +0.3%                       | +28                              | +23                              |
| Pharmacy                                 | 985             | 1,002           | +17                              | +1.8%                       | +27                              | +77                              |
| H&SC, Other                              | 1,031           | 1,039           | +8                               | +0.8%                       | +18                              | +2                               |
| Health & Social Care Professionals       | 16,669          | 16,720          | +51                              | +0.3%                       | +224                             | +594                             |
| Management (VIII & above)                | 1,785           | 1,780           | -5                               | -0.3%                       | +33                              | +101                             |
| Administrative/ Supervisory (V to VII)   | 5,013           | 5,056           | +43                              | +0.9%                       | +199                             | +511                             |
| Clerical (III & IV)                      | 12,008          | 12,026          | +18                              | +0.2%                       | +126                             | +274                             |
| Management & Administrative              | 18,806          | 18,862          | +56                              | +0.3%                       | +358                             | +886                             |
| General Support                          | 9,488           |                 |                                  | -0.0%                       | +33                              | +30                              |
| Health Care Assistants                   | 17,305          | 17,357          | +52                              | +0.3%                       | +266                             | +752                             |
| Home Help                                | 3,601           | 3,606           | +5                               | +0.1%                       | +54                              | +108                             |
| Ambulance Staff                          | 1,795           |                 |                                  |                             |                                  | +35                              |
| Care, other                              | 2,924           |                 |                                  |                             |                                  | +87                              |
| Patient & Client Care                    | 25,625          |                 |                                  |                             |                                  | +981                             |



# Employment by Administration (HSE / S38): May 2019

| May 2019 (Dec 2018 figure: 117,857) | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 |       | change<br>since Dec | WTE<br>change<br>since May<br>18 |
|-------------------------------------|-----------------|-----------------|----------------------------------|-------|---------------------|----------------------------------|
| Overall                             | 119,379         | 119,550         | +171                             | +0.1% | +1,693              | +3,609                           |
| HSE                                 | 77,426          | 77,473          | +47                              | +0.1% | +1,102              | +2,223                           |
| Section 38 Hospitals                | 25,580          | 25,642          | +62                              | +0.2% | +414                | +809                             |
| Section 38 Voluntary Agencies       | 16,373          | 16,435          | +62                              | +0.4% | +177                | +576                             |

#### **HSE**

| May 2019 (Dec 2018 figure: 76,372)       | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                  | 77,426          | 77,473          | +47                              | +0.1%                       | +1,102                           | +2,223                           |
| Consultants                              | 1,805           | 1,818           | +12                              | +0.7%                       | +11                              | +52                              |
| Registrars                               | 2,285           | 2,274           | -11                              | -0.5%                       | -7                               | +100                             |
| SHO/ Interns                             | 2,006           | 2,009           | +3                               | +0.2%                       | +3                               | +36                              |
| Medical/ Dental, other                   | 694             | 699             | +4                               | +0.6%                       | +6                               | -0                               |
| Medical & Dental                         | 6,791           | 6,800           | +9                               | +0.1%                       | +12                              | +187                             |
| Nurse/ Midwife Manager                   | 4,916           | 4,935           | +19                              | +0.4%                       | +80                              | +225                             |
| Nurse/ Midwife Specialist & AN/MP        | 1,245           | 1,255           | +10                              | +0.8%                       | +72                              | +129                             |
| Staff Nurse/ Staff Midwife               | 16,823          | 16,798          | -26                              | -0.2%                       | +81                              | +307                             |
| Public Health Nurse                      | 1,543           | 1,520           | -22                              | -1.4%                       | -20                              | +32                              |
| Pre-registration Nurse/ Midwife Intern   | 381             | 379             | -2                               | -0.5%                       | +324                             | +23                              |
| Post-registration Nurse/ Midwife Student | 147             | 142             | -5                               | -3.4%                       | -8                               | -54                              |
| Nursing/ Midwifery awaiting registration | 18              | 15              | -3                               | -18.5%                      | -95                              | -28                              |
| Nursing/ Midwifery Student               | 546             | 536             | -10                              | -1.8%                       | +221                             | -59                              |
| Nursing/ Midwifery other                 | 168             | 172             | +4                               | +2.5%                       | +6                               | +11                              |
| Nursing & Midwifery                      | 25,242          | 25,217          | -26                              | -0.1%                       | +440                             | +645                             |
| Therapy Professions                      | 3,745           | 3,744           | -1                               | -0.0%                       | +63                              | +150                             |
| Health Science/ Diagnostics              | 2,667           | 2,675           | +8                               | +0.3%                       | +25                              | +50                              |
| Social Care                              | 180             | 181             | +1                               | +0.4%                       | +5                               | -0                               |
| Social Workers                           | 720             | 718             | -2                               | -0.3%                       | -4                               | -5                               |
| Psychologists                            | 776             | 780             | +4                               | +0.5%                       | +29                              | +27                              |
| Pharmacy                                 | 550             | 559             | +8                               | +1.5%                       | +19                              | +54                              |
| H&SC, Other                              | 870             | 891             | +20                              | +2.4%                       | +40                              | +7                               |
| Health & Social Care Professionals       | 9,508           | 9,547           | +39                              | +0.4%                       | +177                             | +282                             |
| Management (VIII & above)                | 1,377           | 1,374           | -3                               | -0.2%                       | +30                              | +75                              |
| Administrative/ Supervisory (V to VII)   | 3,200           | 3,225           | +25                              | +0.8%                       | +147                             | +361                             |
| Clerical (III & IV)                      | 8,678           | 8,690           | +12                              | +0.1%                       | +60                              | +145                             |
| Management & Administrative              | 13,254          | 13,289          | +35                              | +0.3%                       | +237                             | +581                             |
| General Support                          | 5,845           | 5,834           | -11                              | -0.2%                       | +14                              | +9                               |
| Health Care Assistants                   | 10,054          | 10,052          | -2                               | -0.0%                       | +101                             | +323                             |
| Home Help                                | 3,601           | 3,606           | +5                               | +0.1%                       | +54                              | +108                             |
| Ambulance Staff                          | 1,795           | 1,803           | +8                               | +0.4%                       | +21                              | +35                              |
| Care, other                              | 1,335           | 1,325           | -10                              | -0.7%                       | +44                              | +54                              |
| Patient & Client Care                    | 16,785          | 16,786          | +1                               | +0.0%                       | +220                             | +520                             |





### **Section 38 Hospitals**

| May 2019 (Dec 2018 figure: 25,228)       | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                  | 25,580          | 25,642          | +62                              | +0.2%                       | +414                             | +809                             |
| Consultants                              | 1,234           | 1,245           | +11                              | +0.9%                       | +10                              | +70                              |
| Registrars                               | 1,250           | 1,250           | -1                               | -0.1%                       | +15                              | +38                              |
| SHO/ Interns                             | 1,014           | 1,013           | -1                               | -0.1%                       | -9                               | +22                              |
| Medical/ Dental, other                   | 23              | 23              | +0                               | +1.7%                       | +2                               | +2                               |
| Medical & Dental                         | 3,521           | 3,531           | +10                              | +0.3%                       | +18                              | +132                             |
| Nurse/ Midwife Manager                   | 2,130           | 2,138           | +8                               | +0.4%                       | +5                               | +71                              |
| Nurse/ Midwife Specialist & AN/MP        | 609             | 615             | +5                               | +0.8%                       | +28                              | +63                              |
| Staff Nurse/ Staff Midwife               | 6,641           | 6,611           | -30                              | -0.5%                       | +37                              | +100                             |
| Pre-registration Nurse/ Midwife Intern   | 199             | 225             | +27                              | +13.5%                      | +177                             | +11                              |
| Post-registration Nurse/ Midwife Student | 114             | 114             | -0                               | -0.3%                       | -1                               | -3                               |
| Nursing/ Midwifery awaiting registration | 17              | 18              | +0                               | +2.4%                       | -6                               | -36                              |
| Nursing/ Midwifery Student               | 330             | 357             | +27                              | +8.1%                       | +170                             | -28                              |
| Nursing/ Midwifery other                 | 128             | 133             | +5                               | +3.7%                       | +2                               | +6                               |
| Nursing & Midwifery                      | 9,838           | 9,853           | +14                              | +0.1%                       | +242                             | +212                             |
| Therapy Professions                      | 931             | 935             | +4                               | +0.4%                       | +15                              | +58                              |
| Health Science/ Diagnostics              | 1,811           | 1,807           | -4                               | -0.2%                       | -21                              | +43                              |
| Social Workers                           | 236             | 238             | +2                               | +1.0%                       | +1                               | +11                              |
| Psychologists                            | 74              | 76              | +2                               | +2.2%                       | +5                               | +8                               |
| Pharmacy                                 | 407             | 416             | +9                               | +2.1%                       | +7                               | +22                              |
| H&SC, Other                              | 100             | 86              | -14                              | -14.3%                      | -23                              | -4                               |
| Health & Social Care Professionals       | 3,560           | 3,559           | -2                               | -0.0%                       | -15                              | +138                             |
| Management (VIII & above)                | 255             | 256             | +1                               | +0.3%                       | +4                               | +26                              |
| Administrative/ Supervisory (V to VII)   | 1,376           | 1,394           | +18                              | +1.3%                       | +39                              | +115                             |
| Clerical (III & IV)                      | 2,674           | 2,681           | +7                               | +0.3%                       | +68                              | +114                             |
| Management & Administrative              | 4,305           | 4,332           | +26                              | +0.6%                       | +110                             | +255                             |
| General Support                          | 2,575           | 2,581           | +6                               | +0.2%                       | +20                              | +30                              |
| Health Care Assistants                   | 1,718           | 1,725           | +7                               | +0.4%                       | +38                              | +37                              |
| Care, other                              | 62              | 62              | -0                               | -0.1%                       | +1                               | +5                               |
| Patient & Client Care                    | 1,780           | 1,787           | +7                               | +0.4%                       | +39                              | +42                              |





## **Section 38 Voluntary Agencies**

| May 2019 (Dec 2018 figure: 16,258)     | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                | 16,373          | 16,435          | +62                              | +0.4%                       | +177                             | +576                             |
| Consultants                            | 55              | 58              | +3                               | +5.2%                       | +5                               | +2                               |
| Registrars                             | 45              | 43              | -2                               | -4.3%                       | -0                               | +2                               |
| SHO/ Interns                           | 49              | 47              | -2                               | -5.0%                       | +0                               | +5                               |
| Medical/ Dental, other                 | 23              | 22              | -1                               | -4.6%                       | -1                               | -0                               |
| Medical & Dental                       | 173             | 171             | -3                               | -1.5%                       | +4                               | +9                               |
| Nurse/ Midwife Manager                 | 808             | 811             | +3                               | +0.4%                       | -1                               | -6                               |
| Nurse/ Midwife Specialist & AN/MP      | 82              | 84              | +1                               | +1.5%                       | -8                               | -5                               |
| Staff Nurse/ Staff Midwife             | 2,260           | 2,259           | -1                               | -0.1%                       | -45                              | -53                              |
| Pre-registration Nurse/ Midwife Intern | 57              | 57              | +0                               | +0.5%                       | +27                              | -2                               |
| Nursing/ Midwifery Student             | 57              | 57              | +0                               | +0.5%                       | +27                              | -2                               |
| Nursing/ Midwifery other               | 19              | 19              | +0                               | +1.0%                       | -1                               | -2                               |
| Nursing & Midwifery                    | 3,226           | 3,229           | +3                               | +0.1%                       | -28                              | -68                              |
| Therapy Professions                    | 635             | 638             | +3                               | +0.5%                       | +7                               | +29                              |
| Health Science/ Diagnostics            | 24              | 24              | -0                               | -0.0%                       | -1                               | -0                               |
| Social Care                            | 2,476           | 2,483           | +7                               | +0.3%                       | +51                              | +148                             |
| Social Workers                         | 217             | 222             | +5                               | +2.2%                       | +8                               | +8                               |
| Psychologists                          | 160             | 157             | -2                               | -1.4%                       | -6                               | -12                              |
| Pharmacy                               | 28              | 28              | +0                               | +0.3%                       | +1                               | +1                               |
| H&SC, Other                            | 60              | 62              | +2                               | +2.8%                       | +1                               | -1                               |
| Health & Social Care Professionals     | 3,600           | 3,614           | +14                              | +0.4%                       | +61                              | +174                             |
| Management (VIII & above)              | 152             | 149             | -3                               | -2.1%                       | -1                               | +0                               |
| Administrative/ Supervisory (V to VII) | 438             | 437             | -1                               | -0.1%                       | +14                              | +36                              |
| Clerical (III & IV)                    | 656             | 655             | -1                               | -0.2%                       | -2                               | +15                              |
| Management & Administrative            | 1,246           | 1,241           | -5                               | -0.4%                       | +11                              | +51                              |
| General Support                        | 1,068           | 1,073           | +5                               | +0.5%                       | -0                               | -9                               |
| Health Care Assistants                 | 5,533           | 5,580           | +47                              | +0.9%                       | +127                             | +392                             |
| Care, other                            | 1,527           | 1,527           | +0                               | +0.0%                       | +3                               | +28                              |
| Patient & Client Care                  | 7,060           | 7,107           | +47                              | +0.7%                       | +130                             | +420                             |





# Employment Acute, Community, HWB, Corporate, HBS: May 2019

| May 2019 (Dec 2018 figure: 60,466)       | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Acute Services                           | 61,374          | 61,433          | +59                              | +0.1%                       | +967                             | +2,078                           |
| Consultants                              | 2,640           | 2,663           | +23                              | +0.9%                       | +17                              | +122                             |
| Registrars                               | 2,817           | 2,817           | -1                               | -0.0%                       | +31                              | +101                             |
| SHO/ Interns                             | 2,729           | 2,728           | -1                               | -0.0%                       | -9                               | +48                              |
| Medical/ Dental, other                   | 59              | 61              | +1                               | +2.1%                       | +2                               | +6                               |
| Medical & Dental                         | 8,245           | 8,268           | +22                              | +0.3%                       | +42                              | +278                             |
| Nurse/ Midwife Manager                   | 4,559           | 4,583           | +24                              | +0.5%                       | +57                              | +233                             |
| Nurse/ Midwife Specialist & AN/MP        | 1,244           | 1,259           | +15                              | +1.2%                       | +67                              | +134                             |
| Staff Nurse/ Staff Midwife               | 16,467          | 16,392          | -75                              | -0.5%                       | +78                              | +377                             |
| Public Health Nurse                      | 1               | 1               | -0                               | -0.7%                       | +0                               | +0                               |
| Pre-registration Nurse/ Midwife Intern   | 441             | 468             | +28                              | +6.3%                       | +397                             | +31                              |
| Post-registration Nurse/ Midwife Student | 172             | 170             | -2                               | -1.3%                       | -2                               | -14                              |
| Nursing/ Midwifery awaiting registration | 32              | 31              | -2                               | -4.7%                       | -83                              | -63                              |
| Nursing/ Midwifery Student               | 645             | 669             | +24                              | +3.7%                       | +312                             | -46                              |
| Nursing/ Midwifery other                 | 202             | 205             | +3                               | +1.5%                       | +5                               | +10                              |
| Nursing & Midwifery                      | 23,119          | 23,109          | -9                               | -0.0%                       | +519                             | +708                             |
| Therapy Professions                      | 1,916           | 1,918           | +1                               | +0.1%                       | +25                              | +103                             |
| Health Science/ Diagnostics              | 4,172           | 4,180           | +8                               | +0.2%                       | +13                              | +93                              |
| Social Care                              | 2               | 2               | +0                               | +6.4%                       | +0                               | -1                               |
| Social Workers                           | 332             | 333             | +1                               | +0.3%                       | +3                               | +11                              |
| Psychologists                            | 83              | 83              | +0                               | +0.3%                       | +5                               | +8                               |
| Pharmacy                                 | 849             | 864             | +15                              | +1.7%                       | +29                              | +73                              |
| H&SC, Other                              | 172             | 158             | -15                              | -8.5%                       | -14                              | -2                               |
| Health & Social Care Professionals       | 7,527           | 7,538           | +11                              | +0.1%                       | +61                              | +285                             |
| Management (VIII & above)                | 501             | 501             | -0                               | -0.0%                       | +2                               | +36                              |
| Administrative/ Supervisory (V to VII)   | 2,198           | 2,221           | +23                              | +1.1%                       | +84                              | +222                             |
| Clerical (III & IV)                      | 6,625           | 6,631           | +6                               | +0.1%                       | +60                              | +140                             |
| Management & Administrative              | 9,324           | 9,353           | +29                              | +0.3%                       | +146                             | +398                             |
| General Support                          | 6,102           | 6,103           | +0                               | +0.0%                       | +79                              | +128                             |
| Health Care Assistants                   | 5,092           | 5,091           | -0                               | -0.0%                       | +85                              | +225                             |
| Ambulance Staff                          | 1,795           | 1,802           | +7                               | +0.4%                       | +20                              | +34                              |
| Care, other                              | 170             | 169             | -1                               | -0.4%                       | +16                              | +23                              |
| Patient & Client Care                    | 7,056           | 7,062           | +6                               | +0.1%                       | +121                             | +281                             |





| May 2019 (Dec 2018 figure: 52,393)       | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Community Services                       | 52,914          | 52,977          | +63                              | +0.1%                       | +584                             | +1,303                           |
| Consultants                              | 413             | 417             | +4                               | +0.9%                       | +9                               | +4                               |
| Registrars                               | 703             | 691             | -13                              | -1.8%                       | -18                              | +32                              |
| SHO/ Interns                             | 341             | 342             | +1                               | +0.4%                       | +3                               | +15                              |
| Medical/ Dental, other                   | 580             | 579             | -1                               | -0.1%                       | -1                               | -5                               |
| Medical & Dental                         | 2,037           | 2,029           | -9                               | -0.4%                       | -7                               | +46                              |
| Nurse/ Midwife Manager                   | 3,181           | 3,185           | +4                               | +0.1%                       | +27                              | +55                              |
| Nurse/ Midwife Specialist & AN/MP        | 678             | 680             | +2                               | +0.3%                       | +25                              | +54                              |
| Staff Nurse/ Staff Midwife               | 9,255           | 9,272           | +18                              | +0.2%                       | -5                               | -24                              |
| Public Health Nurse                      | 1,538           | 1,516           | -22                              | -1.4%                       | -20                              | +31                              |
| Pre-registration Nurse/ Midwife Intern   | 196             | 193             | -2                               | -1.2%                       | +131                             | +1                               |
| Post-registration Nurse/ Midwife Student | 89              | 86              | -3                               | -3.5%                       | -7                               | -44                              |
| Nursing/ Midwifery awaiting registration | 3               | 2               | -1                               | -41.7%                      | -18                              | -1                               |
| Nursing/ Midwifery Student               | 288             | 281             | -7                               | -2.4%                       | +106                             | -44                              |
| Nursing/ Midwifery other                 | 56              | 57              | +2                               | +3.0%                       | -2                               | -2                               |
| Nursing & Midwifery                      | 14,995          | 14,991          | -3                               | -0.0%                       | +131                             | +71                              |
| Therapy Professions                      | 3,377           | 3,383           | +6                               | +0.2%                       | +61                              | +134                             |
| Health Science/ Diagnostics              | 139             | 137             | -2                               | -1.4%                       | -9                               | -7                               |
| Social Care                              | 2,654           | 2,661           | +7                               | +0.3%                       | +56                              | +149                             |
| Social Workers                           | 836             | 840             | +4                               | +0.4%                       | +3                               | +4                               |
| Psychologists                            | 925             | 928             | +3                               | +0.3%                       | +23                              | +15                              |
| Pharmacy                                 | 104             | 106             | +2                               | +2.1%                       | -1                               | -4                               |
| H&SC, Other                              | 374             | 375             | +1                               | +0.2%                       | +8                               | -5                               |
| Health & Social Care Professionals       | 8,409           | 8,430           | +20                              | +0.2%                       | +142                             | +287                             |
| Management (VIII & above)                | 604             | 601             | -2                               | -0.4%                       | +13                              | +21                              |
| Administrative/ Supervisory (V to VII)   | 1,513           | 1,524           | +11                              | +0.8%                       | +62                              | +170                             |
| Clerical (III & IV)                      | 3,814           | 3,811           | -4                               | -0.1%                       | +32                              | +121                             |
| Management & Administrative              | 5,931           | 5,937           | +6                               | +0.1%                       | +107                             | +313                             |
| General Support                          | 3,028           |                 | -1                               | -0.0%                       | -58                              | -118                             |
| Health Care Assistants                   | 12,203          |                 |                                  | +0.4%                       | +182                             | +528                             |
| Home Help                                | 3,601           | 3,606           |                                  |                             |                                  | +108                             |
| Care, other                              | 2,710           |                 |                                  |                             |                                  |                                  |
| Patient & Client Care                    | 18,513          |                 |                                  |                             |                                  | +705                             |





| May 2019 (Dec 2018 figure: 4,998)      | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| H&WB, Corporate & National Services    | 5,091           | 5,140           | +49                              | +1.0%                       | +142                             | +229                             |
| Consultants                            | 42              | 42              | -0                               | -0.6%                       | -1                               | -2                               |
| Registrars                             | 60              | 60              | -1                               | -1.1%                       | -6                               | +7                               |
| SHO/ Interns                           |                 |                 |                                  | -100.0%                     |                                  | -1                               |
| Medical/ Dental, other                 | 100             | 104             | +3                               | +3.3%                       | +6                               | -0                               |
| Medical & Dental                       | 203             | 205             | +2                               | +1.2%                       | -0                               | +5                               |
| Nurse/ Midwife Manager                 | 114             | 116             | +1                               | +1.1%                       | +0                               | +2                               |
| Nurse/ Midwife Specialist & AN/MP      | 15              | 14              | -1                               | -5.1%                       | +0                               | -1                               |
| Staff Nurse/ Staff Midwife             | 3               | 3               |                                  |                             | +0                               | +1                               |
| Public Health Nurse                    | 4               | 3               | -0                               | -7.9%                       | -1                               | +1                               |
| Nursing/ Midwifery other               | 57              | 62              | +4                               | +7.5%                       | +5                               | +8                               |
| Nursing & Midwifery                    | 193             | 198             | +5                               | +2.4%                       | +5                               | +10                              |
| Therapy Professions                    | 18              | 17              | -0                               | -1.9%                       | -0                               | +0                               |
| Health Science/ Diagnostics            | 191             | 189             | -2                               | -1.1%                       | -1                               | +6                               |
| Social Workers                         | 5               | 5               | +0                               | +3.4%                       | -1                               | -2                               |
| Psychologists                          | 2               | 2               | +0                               | +3.1%                       |                                  |                                  |
| Pharmacy                               | 32              | 32              | +1                               | +1.6%                       | -1                               | +8                               |
| H&SC, Other                            | 485             | 507             | +22                              | +4.5%                       | +24                              | +9                               |
| Health & Social Care Professionals     | 732             | 752             | +20                              | +2.7%                       | +21                              | +22                              |
| Management (VIII & above)              | 680             | 677             | -2                               | -0.3%                       | +18                              | +44                              |
| Administrative/ Supervisory (V to VII) | 1,302           | 1,310           | +8                               | +0.6%                       | +53                              | +119                             |
| Clerical (III & IV)                    | 1,568           | 1,584           | +16                              | +1.0%                       | +34                              | +12                              |
| Management & Administrative            | 3,550           | 3,572           | +22                              | +0.6%                       | +105                             | +176                             |
| General Support                        | 357             | 358             | +0                               | +0.0%                       | +13                              | +21                              |
| Health Care Assistants                 | 11              | 11              | +0                               | +0.2%                       | -1                               | -1                               |
| Ambulance Control                      |                 | 1               | +1                               | -100.0%                     | +1                               | +1                               |
| Ambulance Staff                        |                 | 1               | +1                               | -100.0%                     | +1                               | +1                               |
| Care, other                            | 45              | 44              | -1                               | -2.5%                       | -2                               | -5                               |
| Patient & Client Care                  | 56              | 55              | -0                               | -0.2%                       | -2                               | -5                               |





## Employment by Hospital Group, CHO etc. May 2019

#### **National Ambulance Service**

| May 2019 (Dec 2018 figure: 1,887)      | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                | 1,895           | 1,904           | +8                               | +0.4%                       | +16                              | +38                              |
| Consultants                            | 1               | 1               |                                  |                             |                                  |                                  |
| Medical & Dental                       | 1               | 1               |                                  |                             |                                  |                                  |
| Nurse/ Midwife Manager                 | 1               | 1               | +0                               | +3.1%                       |                                  |                                  |
| Staff Nurse/ Staff Midwife             | 2               | 2               |                                  |                             | +2                               | +1                               |
| Nursing & Midwifery                    | 3               | 3               | +0                               | +1.0%                       | +2                               | +1                               |
| Therapy Professions                    | 1               | 1               |                                  |                             | +1                               | +1                               |
| Health & Social Care Professionals     | 1               | 1               |                                  |                             | +1                               | +1                               |
| Management (VIII & above)              | 8               | 8               | -0                               | -2.3%                       | +1                               | +1                               |
| Administrative/ Supervisory (V to VII) | 25              | 26              | +1                               | +2.4%                       | +3                               | +5                               |
| Clerical (III & IV)                    | 41              | 42              | +1                               | +1.8%                       | -7                               | -1                               |
| Management & Administrative            | 74              | 75              | +1                               | +1.5%                       | -3                               | +5                               |
| General Support                        | 5               | 5               | +0                               | +2.9%                       | -9                               | -9                               |
| Health Care Assistants                 | 2               | 2               | +0                               | +2.0%                       | -1                               | -1                               |
| Ambulance Staff                        | 1,795           | 1,802           | +7                               | +0.4%                       | +20                              | +34                              |
| Care, other                            | 14              | 14              | -0                               | -0.6%                       | +7                               | +7                               |
| Patient & Client Care                  | 1,811           | 1,818           | +7                               | +0.4%                       | +26                              | +40                              |





#### **Children's Health Ireland**

| May 2019 (Dec 2018 figure: 3,382)        | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                  | 3,452           | 3,464           | +12                              | +0.3%                       | +83                              | +277                             |
| Consultants                              | 215             | 218             | +3                               | +1.3%                       | +17                              | +36                              |
| Registrars                               | 187             | 190             | +3                               | +1.6%                       | +10                              | +9                               |
| SHO/ Interns                             | 79              | 79              | -1                               | -0.8%                       | -7                               | -0                               |
| Medical/ Dental, other                   | 2               | 2               |                                  |                             |                                  | +1                               |
| Medical & Dental                         | 484             | 489             | +5                               | +1.1%                       | +20                              | +45                              |
| Nurse/ Midwife Manager                   | 320             | 320             | +0                               | +0.1%                       | +5                               | +18                              |
| Nurse/ Midwife Specialist & AN/MP        | 141             | 143             | +3                               | +2.0%                       | +6                               | +13                              |
| Staff Nurse/ Staff Midwife               | 801             | 786             | -15                              | -1.8%                       | +18                              | +42                              |
| Pre-registration Nurse/ Midwife Intern   | 0               | 11              | +11                              | +3955.6%                    | -0                               | -2                               |
| Post-registration Nurse/ Midwife Student | 68              | 68              | -0                               | -0.6%                       | -2                               | -1                               |
| Nursing/ Midwifery awaiting registration | 1               |                 | -1                               | -100.0%                     |                                  |                                  |
| Nursing/ Midwifery Student               | 69              | 79              | +10                              | +14.1%                      | -3                               | -4                               |
| Nursing/ Midwifery other                 | 7               | 7               |                                  |                             | -1                               | +1                               |
| Nursing & Midwifery                      | 1,337           | 1,335           | -2                               | -0.1%                       | +25                              | +70                              |
| Therapy Professions                      | 130             | 132             | +2                               | +1.2%                       | +0                               | +18                              |
| Health Science/ Diagnostics              | 268             | 268             | -1                               | -0.2%                       | -2                               | +7                               |
| Social Workers                           | 56              | 57              | +1                               | +1.3%                       | -1                               | +10                              |
| Psychologists                            | 38              | 39              | +1                               | +2.9%                       | +2                               | +7                               |
| Pharmacy                                 | 39              | 39              | -0                               | -0.2%                       | +1                               | +5                               |
| H&SC, Other                              | 27              | 25              | -2                               | -7.7%                       | -1                               | -1                               |
| Health & Social Care Professionals       | 558             | 559             | +1                               | +0.1%                       | -1                               | +46                              |
| Management (VIII & above)                | 51              | 51              | +0                               | +0.0%                       | +1                               | +14                              |
| Administrative/ Supervisory (V to VII)   | 258             | 265             | +6                               | +2.4%                       | +12                              | +53                              |
| Clerical (III & IV)                      | 391             | 395             | +3                               | +0.9%                       | +27                              | +35                              |
| Management & Administrative              | 701             | 710             | +10                              | +1.4%                       | +40                              | +102                             |
| General Support                          | 210             | 211             | +0                               | +0.2%                       | -2                               | +8                               |
| Health Care Assistants                   | 149             | 148             | -1                               | -0.6%                       | +1                               | +5                               |
| Care, other                              | 14              | 13              | -1                               | -7.2%                       | -1                               | -0                               |
| Patient & Client Care                    | 162             | 160             | -2                               | -1.1%                       | +0                               | +5                               |





### **Dublin Midlands Hospital Group**

| May 2019 (Dec 2018 figure: 10,424)       | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                  | 10,627          | 10,635          | +8                               | +0.1%                       | +211                             | +285                             |
| Consultants                              | 433             | 440             | +7                               | +1.7%                       | -6                               | +11                              |
| Registrars                               | 465             | 466             | +1                               | +0.2%                       | -2                               | +20                              |
| SHO/ Interns                             | 417             | 418             | +0                               | +0.1%                       | +6                               | -2                               |
| Medical/ Dental, other                   | 7               | 8               | +0                               | +4.6%                       | +2                               | +1                               |
| Medical & Dental                         | 1,323           | 1,332           | +9                               | +0.7%                       | -1                               | +30                              |
| Nurse/ Midwife Manager                   | 864             | 873             | +8                               | +0.9%                       | +1                               | +21                              |
| Nurse/ Midwife Specialist & AN/MP        | 198             | 198             | +1                               | +0.4%                       | +11                              | +27                              |
| Staff Nurse/ Staff Midwife               | 2,753           | 2,735           | -18                              | -0.6%                       | +41                              | +64                              |
| Pre-registration Nurse/ Midwife Intern   | 84              | 90              | +7                               | +7.9%                       | +80                              | +14                              |
| Post-registration Nurse/ Midwife Student | 9               | 9               |                                  |                             | +1                               |                                  |
| Nursing/ Midwifery awaiting registration | 1               | 1               |                                  |                             | -5                               | -4                               |
| Nursing/ Midwifery Student               | 94              | 100             | +7                               | +7.1%                       | +76                              | +10                              |
| Nursing/ Midwifery other                 | 26              | 30              | +4                               | +16.4%                      | +5                               | +2                               |
| Nursing & Midwifery                      | 3,935           | 3,937           | +2                               | +0.1%                       | +134                             | +124                             |
| Therapy Professions                      | 377             | 371             | -5                               | -1.4%                       | +9                               | +9                               |
| Health Science/ Diagnostics              | 949             | 953             | +4                               | +0.4%                       | +6                               | +25                              |
| Social Workers                           | 81              | 82              | +1                               | +1.1%                       | -2                               | -1                               |
| Psychologists                            | 13              | 13              | +1                               | +4.0%                       | -0                               | -4                               |
| Pharmacy                                 | 209             | 213             | +4                               | +1.9%                       | +2                               | +19                              |
| H&SC, Other                              | 42              | 36              | -6                               | -14.6%                      | -4                               | +1                               |
| Health & Social Care Professionals       | 1,671           | 1,669           | -2                               | -0.1%                       | +11                              | +49                              |
| Management (VIII & above)                | 113             | 113             | -0                               | -0.2%                       | +0                               | +8                               |
| Administrative/ Supervisory (V to VII)   | 479             | 489             | +10                              | +2.1%                       | +22                              | +39                              |
| Clerical (III & IV)                      | 1,060           | 1,062           | +3                               | +0.2%                       | +14                              | +26                              |
| Management & Administrative              | 1,651           | 1,664           | +13                              | +0.8%                       | +37                              | +73                              |
| General Support                          | 880             | 871             | -10                              | -1.1%                       | +9                               | +3                               |
| Health Care Assistants                   | 1,146           | 1,141           | -5                               | -0.4%                       | +21                              | +4                               |
| Care, other                              | 22              | 22              | +0                               | +1.6%                       | +1                               | +2                               |
| Patient & Client Care                    | 1,167           | 1,163           | -4                               | -0.4%                       | +22                              | +6                               |





### **Ireland East Hospital Group**

| May 2019 (Dec 2018 figure: 11,773)       | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                  | 11,914          | 11,936          | +22                              | +0.2%                       | +163                             | +317                             |
| Consultants                              | 519             | 518             | -1                               | -0.1%                       | -2                               | +19                              |
| Registrars                               | 593             | 591             | -2                               | -0.3%                       | +10                              | +24                              |
| SHO/ Interns                             | 555             | 564             | +9                               | +1.6%                       | -0                               | +8                               |
| Medical/ Dental, other                   | 29              | 29              | +0                               | +0.3%                       | +2                               | +5                               |
| Medical & Dental                         | 1,695           | 1,702           | +7                               | +0.4%                       | +10                              | +57                              |
| Nurse/ Midwife Manager                   | 909             | 912             | +3                               | +0.3%                       | +22                              | +88                              |
| Nurse/ Midwife Specialist & AN/MP        | 302             | 300             | -1                               | -0.5%                       | +5                               | +25                              |
| Staff Nurse/ Staff Midwife               | 3,174           | 3,162           | -13                              | -0.4%                       | -1                               | -16                              |
| Pre-registration Nurse/ Midwife Intern   | 83              | 93              | +9                               | +11.1%                      | +70                              | +0                               |
| Post-registration Nurse/ Midwife Student | 23              | 23              |                                  |                             |                                  | -1                               |
| Nursing/ Midwifery awaiting registration | 15              | 17              | +2                               | +12.4%                      | +13                              | -0                               |
| Nursing/ Midwifery Student               | 121             | 132             | +11                              | +9.1%                       | +82                              | -1                               |
| Nursing/ Midwifery other                 | 74              | 75              | +1                               | +0.9%                       | +3                               | +6                               |
| Nursing & Midwifery                      | 4,581           | 4,581           | +0                               | +0.0%                       | +112                             | +101                             |
| Therapy Professions                      | 418             | 420             | +2                               | +0.4%                       | +7                               | +29                              |
| Health Science/ Diagnostics              | 727             | 731             | +4                               | +0.6%                       | -7                               | +12                              |
| Social Workers                           | 61              | 62              | +1                               | +2.0%                       | +4                               | +1                               |
| Psychologists                            | 17              | 17              |                                  |                             | +3                               | +4                               |
| Pharmacy                                 | 180             | 186             | +6                               | +3.3%                       | +12                              | +21                              |
| H&SC, Other                              | 28              | 21              | -7                               | -23.7%                      | -9                               | -5                               |
| Health & Social Care Professionals       | 1,430           | 1,437           | +6                               | +0.4%                       | +11                              | +62                              |
| Management (VIII & above)                | 87              | 86              | -2                               | -1.7%                       | +4                               | +5                               |
| Administrative/ Supervisory (V to VII)   | 502             | 506             | +4                               | +0.8%                       | +1                               | +27                              |
| Clerical (III & IV)                      | 1,207           | 1,202           | -5                               | -0.4%                       | -6                               | +15                              |
| Management & Administrative              | 1,797           | 1,794           | -2                               | -0.1%                       | -1                               | +47                              |
| General Support                          | 1,432           | 1,439           | +7                               | +0.5%                       | +12                              | +12                              |
| Health Care Assistants                   | 954             | 957             | +3                               | +0.3%                       | +19                              | +37                              |
| Care, other                              | 25              | 26              | +0                               | +1.8%                       | -0                               | +1                               |
| Patient & Client Care                    | 979             | 983             | +3                               | +0.3%                       | +19                              | +38                              |





### **RCSI Hospitals Group**

| May 2019 (Dec 2018 figure: 9,205)        | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                  | 9,373           | 9,394           | +21                              | +0.2%                       | +189                             | +366                             |
| Consultants                              | 427             | 431             | +4                               | +1.0%                       | -1                               | +14                              |
| Registrars                               | 474             | 471             | -3                               | -0.7%                       | +8                               | +13                              |
| SHO/ Interns                             | 433             | 430             | -3                               | -0.8%                       | -1                               | +13                              |
| Medical/ Dental, other                   | 3               | 3               |                                  |                             |                                  |                                  |
| Medical & Dental                         | 1,337           | 1,335           | -3                               | -0.2%                       | +6                               | +41                              |
| Nurse/ Midwife Manager                   | 768             | 768             | +0                               | +0.1%                       | +23                              | +57                              |
| Nurse/ Midwife Specialist & AN/MP        | 168             | 170             | +2                               | +1.2%                       | +5                               | +12                              |
| Staff Nurse/ Staff Midwife               | 2,503           | 2,504           | +1                               | +0.1%                       | +13                              | +47                              |
| Pre-registration Nurse/ Midwife Intern   | 68              | 68              | +0                               | +0.2%                       | +63                              | -6                               |
| Post-registration Nurse/ Midwife Student | 25              | 25              |                                  |                             | +0                               | -2                               |
| Nursing/ Midwifery awaiting registration | 3               | 2               | -1                               | -33.3%                      | -19                              | -33                              |
| Nursing/ Midwifery Student               | 96              | 95              | -1                               | -0.9%                       | +44                              | -41                              |
| Nursing/ Midwifery other                 | 38              | 37              | -1                               | -1.9%                       | -5                               | -2                               |
| Nursing & Midwifery                      | 3,573           | 3,575           | +2                               | +0.1%                       | +80                              | +73                              |
| Therapy Professions                      | 332             | 333             | +1                               | +0.3%                       | +7                               | +22                              |
| Health Science/ Diagnostics              | 582             | 583             | +1                               | +0.2%                       | +10                              | +22                              |
| Social Workers                           | 63              | 62              | -1                               | -1.8%                       | -1                               | -1                               |
| Psychologists                            | 10              | 10              |                                  |                             | +0                               | +0                               |
| Pharmacy                                 | 111             | 113             | +2                               | +1.8%                       | +2                               | +3                               |
| H&SC, Other                              | 12              | 12              |                                  |                             | -6                               | +2                               |
| Health & Social Care Professionals       | 1,110           | 1,113           | +3                               | +0.3%                       | +11                              | +50                              |
| Management (VIII & above)                | 80              | 81              | +1                               | +1.8%                       | -5                               | +3                               |
| Administrative/ Supervisory (V to VII)   | 344             | 345             | +1                               | +0.3%                       | +6                               | +26                              |
| Clerical (III & IV)                      | 1,021           | 1,024           | +3                               | +0.3%                       | +24                              | +45                              |
| Management & Administrative              | 1,444           | 1,450           | +6                               | +0.4%                       | +25                              | +73                              |
| General Support                          | 1,049           | 1,053           | +4                               | +0.4%                       | +30                              | +29                              |
| Health Care Assistants                   | 820             | 830             | +10                              | +1.2%                       | +28                              | +91                              |
| Care, other                              | 39              | 39              | -1                               | -1.4%                       | +9                               | +10                              |
| Patient & Client Care                    | 860             | 869             | +9                               | +1.1%                       | +37                              | +101                             |





## **Saolta University Hospital Care**

| May 2019 (Dec 2018 figure: 9,167)        | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                  | 9,316           | 9,301           | -15                              | -0.2%                       | +134                             | +333                             |
| Consultants                              | 417             | 428             | +11                              | +2.6%                       | +3                               | +19                              |
| Registrars                               | 426             | 425             | -1                               | -0.2%                       | -7                               | +9                               |
| SHO/ Interns                             | 525             | 526             | +2                               | +0.3%                       | -4                               | +9                               |
| Medical/ Dental, other                   | 10              | 10              | +1                               | +8.4%                       | +1                               | -2                               |
| Medical & Dental                         | 1,377           | 1,389           | +12                              | +0.9%                       | -7                               | +36                              |
| Nurse/ Midwife Manager                   | 574             | 573             | -1                               | -0.1%                       | +1                               | +17                              |
| Nurse/ Midwife Specialist & AN/MP        | 210             | 215             | +6                               | +2.8%                       | +17                              | +29                              |
| Staff Nurse/ Staff Midwife               | 2,802           | 2,781           | -21                              | -0.7%                       | +59                              | +131                             |
| Public Health Nurse                      | 1               | 1               | -0                               | -0.7%                       | +0                               | +0                               |
| Pre-registration Nurse/ Midwife Intern   | 81              | 82              | +1                               | +1.2%                       | +75                              | +19                              |
| Post-registration Nurse/ Midwife Student | 14              | 13              | -1                               | -9.6%                       | -1                               | -8                               |
| Nursing/ Midwifery awaiting registration | 4               | 4               | +0                               | +6.1%                       | -42                              | -13                              |
| Nursing/ Midwifery Student               | 100             | 99              | -0                               | -0.2%                       | +32                              | -2                               |
| Nursing/ Midwifery other                 | 31              | 31              | -1                               | -2.6%                       | -0                               | -1                               |
| Nursing & Midwifery                      | 3,717           | 3,700           | -17                              | -0.5%                       | +109                             | +175                             |
| Therapy Professions                      | 266             | 265             | -2                               | -0.7%                       | -1                               | +8                               |
| Health Science/ Diagnostics              | 622             | 622             | +0                               | +0.1%                       | +3                               | +15                              |
| Social Care                              | 2               | 2               | +0                               | +6.4%                       | +0                               | -1                               |
| Social Workers                           | 28              | 29              | +1                               | +2.6%                       | +4                               | +2                               |
| Psychologists                            | 2               | 1               | -1                               | -63.8%                      | -1                               | -1                               |
| Pharmacy                                 | 134             | 136             | +2                               | +1.5%                       | +2                               | +5                               |
| H&SC, Other                              | 26              | 26              | +0                               | +1.1%                       | +3                               | -1                               |
| Health & Social Care Professionals       | 1,080           | 1,080           | +0                               | +0.0%                       | +11                              | +28                              |
| Management (VIII & above)                | 51              | 51              | -0                               | -0.6%                       | +2                               | +6                               |
| Administrative/ Supervisory (V to VII)   | 204             | 207             | +3                               | +1.6%                       | +15                              | +39                              |
| Clerical (III & IV)                      | 1,100           | 1,096           | -4                               | -0.4%                       | -4                               | -16                              |
| Management & Administrative              | 1,355           | 1,354           | -1                               | -0.1%                       | +13                              | +28                              |
| General Support                          | 939             | 936             | -3                               | -0.3%                       | +13                              | +34                              |
| Health Care Assistants                   | 817             | 810             | -8                               | -0.9%                       | -6                               | +30                              |
| Care, other                              | 32              | 32              | -0                               | -0.1%                       | +1                               | +3                               |
| Patient & Client Care                    | 849             | 842             | -8                               | -0.9%                       | -5                               | +32                              |





### **South/South West Hospital Group**

| May 2019 (Dec 2018 figure: 10,386)       | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                  | 10,493          | 10,504          | +11                              | +0.1%                       | +118                             | +290                             |
| Consultants                              | 468             | 467             | -1                               | -0.3%                       | +6                               | +13                              |
| Registrars                               | 490             | 491             | +1                               | +0.2%                       | +12                              | +13                              |
| SHO/ Interns                             | 533             | 527             | -6                               | -1.0%                       | -5                               | +21                              |
| Medical/ Dental, other                   | 8               | 8               |                                  |                             | -3                               | +1                               |
| Medical & Dental                         | 1,499           | 1,493           | -6                               | -0.4%                       | +10                              | +48                              |
| Nurse/ Midwife Manager                   | 777             | 789             | +12                              | +1.5%                       | +3                               | +25                              |
| Nurse/ Midwife Specialist & AN/MP        | 151             | 154             | +3                               | +2.1%                       | +15                              | +12                              |
| Staff Nurse/ Staff Midwife               | 3,183           | 3,180           | -3                               | -0.1%                       | -56                              | +17                              |
| Pre-registration Nurse/ Midwife Intern   | 87              | 87              |                                  |                             | +76                              | +4                               |
| Post-registration Nurse/ Midwife Student | 23              | 23              |                                  |                             |                                  | -1                               |
| Nursing/ Midwifery awaiting registration | 9               | 7               | -2                               | -22.2%                      | -30                              | -13                              |
| Nursing/ Midwifery Student               | 119             | 117             | -2                               | -1.7%                       | +46                              | -10                              |
| Nursing/ Midwifery other                 | 13              | 13              | -0                               | -1.6%                       | +2                               | +2                               |
| Nursing & Midwifery                      | 4,242           | 4,252           | +10                              | +0.2%                       | +9                               | +45                              |
| Therapy Professions                      | 311             | 316             | +4                               | +1.4%                       | +10                              | +20                              |
| Health Science/ Diagnostics              | 772             | 774             | +2                               | +0.2%                       | +6                               | +12                              |
| Social Workers                           | 32              | 32              | -0                               | -1.0%                       | -1                               | -0                               |
| Psychologists                            | 2               | 2               |                                  |                             |                                  | -0                               |
| Pharmacy                                 | 126             | 126             | -0                               | -0.0%                       | +9                               | +14                              |
| H&SC, Other                              | 26              | 26              |                                  |                             |                                  | +1                               |
| Health & Social Care Professionals       | 1,270           | 1,275           | +6                               | +0.4%                       | +24                              | +46                              |
| Management (VIII & above)                | 50              | 50              | -0                               | -0.8%                       | -0                               | -1                               |
| Administrative/ Supervisory (V to VII)   | 240             | 240             | +1                               | +0.2%                       | +18                              | +19                              |
| Clerical (III & IV)                      | 1,286           | 1,289           | +3                               | +0.2%                       | +15                              | +44                              |
| Management & Administrative              | 1,576           | 1,579           | +3                               | +0.2%                       | +32                              | +62                              |
| General Support                          | 1,262           | 1,262           | -0                               | -0.0%                       | +27                              | +51                              |
| Health Care Assistants                   | 627             | 625             | -2                               | -0.3%                       | +17                              | +38                              |
| Care, other                              | 17              | 17              | -0                               | -0.2%                       | -0                               | -1                               |
| Patient & Client Care                    | 644             | 642             | -2                               | -0.3%                       | +16                              | +37                              |





# **University of Limerick Hospital Group**

| May 2019 (Dec 2018 figure: 4,155)        | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                  | 4,212           | 4,203           | -9                               | -0.2%                       | +48                              | +154                             |
| Consultants                              | 161             | 160             | -0                               | -0.2%                       | +0                               | +10                              |
| Registrars                               | 181             | 182             | +0                               | +0.2%                       | +1                               | +13                              |
| SHO/ Interns                             | 186             | 184             | -2                               | -1.3%                       | +2                               | -1                               |
| Medical/ Dental, other                   | 1               | 1               | -0                               | -2.6%                       | -0                               | -0                               |
| Medical & Dental                         | 529             | 527             | -2                               | -0.4%                       | +3                               | +21                              |
| Nurse/ Midwife Manager                   | 332             | 334             | +1                               | +0.4%                       | +4                               | +3                               |
| Nurse/ Midwife Specialist & AN/MP        | 76              | 77              | +1                               | +1.7%                       | +8                               | +16                              |
| Staff Nurse/ Staff Midwife               | 1,249           | 1,242           | -8                               | -0.6%                       | +2                               | +92                              |
| Pre-registration Nurse/ Midwife Intern   | 37              | 37              | +0                               | +0.0%                       | +34                              | +3                               |
| Post-registration Nurse/ Midwife Student | 10              | 10              | -0                               | -4.6%                       | -0                               | -1                               |
| Nursing/ Midwifery Student               | 47              | 46              | -0                               | -1.0%                       | +34                              | +2                               |
| Nursing/ Midwifery other                 | 13              | 13              | -0                               | -0.2%                       | +2                               | +1                               |
| Nursing & Midwifery                      | 1,718           | 1,712           | -5                               | -0.3%                       | +50                              | +115                             |
| Therapy Professions                      | 80              | 80              | -0                               | -0.2%                       | -7                               | -4                               |
| Health Science/ Diagnostics              | 250             | 247             | -2                               | -1.0%                       | -3                               | -1                               |
| Social Workers                           | 9               | 8               | -1                               | -9.5%                       | +0                               | -1                               |
| Psychologists                            | 2               | 2               |                                  |                             | -0                               | -0                               |
| Pharmacy                                 | 46              | 47              | +1                               | +1.7%                       | -0                               | +1                               |
| H&SC, Other                              | 12              | 12              |                                  |                             | +2                               | +1                               |
| Health & Social Care Professionals       | 399             | 396             | -3                               | -0.7%                       | -8                               | -3                               |
| Management (VIII & above)                | 34              | 33              | -1                               | -2.6%                       | -1                               | -3                               |
| Administrative/ Supervisory (V to VII)   | 110             | 108             | -2                               | -2.0%                       | +4                               | +10                              |
| Clerical (III & IV)                      | 514             | 515             | +2                               | +0.3%                       | -5                               | -7                               |
| Management & Administrative              | 657             | 656             | -1                               | -0.2%                       | -2                               | +0                               |
| General Support                          | 325             | 326             | +1                               | +0.4%                       | -1                               | -1                               |
| Health Care Assistants                   | 577             | 578             | +2                               | +0.3%                       | +6                               | +21                              |
| Care, other                              | 7               | 7               | +0                               | +1.8%                       | -0                               | +1                               |
| Patient & Client Care                    | 584             | 586             | +2                               | +0.3%                       | +6                               | +22                              |





#### other Acute Services

| May 2019 (Dec 2018 figure: 88)         | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                | 91              | 92              | +1                               | +1.6%                       | +5                               | +17                              |
| Nurse/ Midwife Manager                 | 14              | 14              | -0                               | -0.4%                       | -1                               | +4                               |
| Nursing & Midwifery                    | 14              | 14              | -0                               | -0.4%                       | -1                               | +4                               |
| Therapy Professions                    |                 |                 |                                  | -100.0%                     | -1                               |                                  |
| Health Science/ Diagnostics            | 3               | 3               |                                  |                             | +1                               | +1                               |
| Social Workers                         | 1               | 1               |                                  |                             |                                  | +1                               |
| Pharmacy                               | 4               | 4               | -0                               | -0.2%                       | +1                               | +4                               |
| Health & Social Care Professionals     | 8               | 8               | -0                               | -0.1%                       | +1                               | +6                               |
| Management (VIII & above)              | 27              | 29              | +2                               | +6.6%                       | -0                               | +3                               |
| Administrative/ Supervisory (V to VII) | 37              | 37              | -0                               | -1.2%                       | +3                               | +5                               |
| Clerical (III & IV)                    | 5               | 5               | +0                               | +3.1%                       | +2                               | -1                               |
| Management & Administrative            | 69              | 70              | +1                               | +2.1%                       | +5                               | +7                               |





| May 2019 (Dec 2018 figure: 5,436)        | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                  | 5,525           | 5,536           | +11                              | +0.2%                       | +100                             | +154                             |
| Consultants                              | 34              | 33              | -0                               | -1.2%                       | +0                               | -1                               |
| Registrars                               | 60              | 61              | +1                               | +1.9%                       | -2                               | +10                              |
| SHO/ Interns                             | 27              | 27              | -0                               | -0.7%                       | +2                               | +1                               |
| Medical/ Dental, other                   | 64              | 65              | +0                               | +0.6%                       | +2                               | +2                               |
| Medical & Dental                         | 185             | 186             | +1                               | +0.5%                       | +1                               | +13                              |
| Nurse/ Midwife Manager                   | 349             | 354             | +5                               | +1.5%                       | +13                              | +16                              |
| Nurse/ Midwife Specialist & AN/MP        | 96              | 97              | +1                               | +1.4%                       | +2                               | +7                               |
| Staff Nurse/ Staff Midwife               | 1,034           | 1,033           | -1                               | -0.1%                       | -8                               | -1                               |
| Public Health Nurse                      | 155             | 153             | -2                               | -1.4%                       | -2                               | +9                               |
| Pre-registration Nurse/ Midwife Intern   | 20              | 20              | _                                |                             | +9                               | -4                               |
| Post-registration Nurse/ Midwife Student | 7               | 7               | -0                               | -1.4%                       | -0                               | +1                               |
| Nursing/ Midwifery awaiting registration |                 |                 |                                  | -100.0%                     | -1                               |                                  |
| Nursing/ Midwifery Student               | 27              | 26              | -0                               | -0.4%                       | +8                               | -4                               |
| Nursing/ Midwifery other                 | 4               | 6               | +2                               | +44.8%                      | +1                               | +2                               |
| Nursing & Midwifery                      | 1,665           | 1,669           | +5                               | +0.3%                       | +12                              | +29                              |
| Therapy Professions                      | 324             | 327             | +3                               | +0.8%                       | +10                              | +23                              |
| Health Science/ Diagnostics              | 6               | 6               | +1                               | +9.5%                       | -0                               | +1                               |
| Social Care                              | 12              | 12              | -0                               | -2.6%                       | +0                               | -0                               |
| Social Workers                           | 83              | 81              | -2                               | -2.0%                       | +3                               | +5                               |
| Psychologists                            | 59              | 61              | +1                               | +1.9%                       | -1                               | -0                               |
| Pharmacy                                 | 2               | 2               |                                  |                             | -0                               |                                  |
| H&SC, Other                              | 35              | 33              | -2                               | -5.6%                       | +1                               | -0                               |
| Health & Social Care Professionals       | 521             | 522             | +0                               | +0.1%                       | +13                              | +28                              |
| Management (VIII & above)                | 61              | 59              | -3                               | -4.2%                       | +2                               | +7                               |
| Administrative/ Supervisory (V to VII)   | 123             | 128             | +5                               | +4.3%                       | +14                              | +21                              |
| Clerical (III & IV)                      | 454             | 454             | -0                               | -0.0%                       | +4                               | +7                               |
| Management & Administrative              | 638             | 641             | +3                               | +0.4%                       | +19                              | +35                              |
| General Support                          | 351             | 345             | -6                               | -1.7%                       | -5                               | -5                               |
| Health Care Assistants                   | 1,460           | 1,459           | -1                               | -0.1%                       | +15                              | +17                              |
| Home Help                                | 569             | 577             |                                  | +1.3%                       | +40                              | +33                              |
| Care, other                              | 134             | 137             | +2                               |                             |                                  | +5                               |
| Patient & Client Care                    | 2,164           |                 |                                  | +0.4%                       | +60                              | +55                              |





### CHO<sub>2</sub>

| May 2019 (Dec 2018 figure: 5,559)        | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                  | 5,539           | 5,551           | +12                              | +0.2%                       | -8                               | +160                             |
| Consultants                              | 37              | 37              | +0                               | +0.8%                       | +0                               | -2                               |
| Registrars                               | 70              | 60              | -10                              | -14.1%                      | -13                              | -2                               |
| SHO/ Interns                             | 38              | 38              | -0                               | -0.3%                       | -4                               | +4                               |
| Medical/ Dental, other                   | 58              | 57              | -1                               | -2.1%                       | -2                               | -3                               |
| Medical & Dental                         | 203             | 192             | -11                              | -5.4%                       | -19                              | -2                               |
| Nurse/ Midwife Manager                   | 315             | 319             | +4                               | +1.2%                       | +5                               | +24                              |
| Nurse/ Midwife Specialist & AN/MP        | 89              | 92              | +3                               | +3.3%                       | +7                               | +10                              |
| Staff Nurse/ Staff Midwife               | 923             | 914             | -9                               | -1.0%                       | -9                               | -16                              |
| Public Health Nurse                      | 185             | 186             | +0                               | +0.1%                       |                                  | +4                               |
| Pre-registration Nurse/ Midwife Intern   | 13              | 12              | -0                               | -0.2%                       |                                  | -5                               |
| Post-registration Nurse/ Midwife Student | 14              | 14              |                                  |                             | +1                               | -2                               |
| Nursing/ Midwifery awaiting registration |                 |                 |                                  | -100.0%                     |                                  |                                  |
| Nursing/ Midwifery Student               | 27              | 26              | -0                               | -0.1%                       | +2                               | -7                               |
| Nursing/ Midwifery other                 | 2               | 2               | +0                               | +0.5%                       | -1                               | -1                               |
| Nursing & Midwifery                      | 1,541           | 1,538           | -3                               | -0.2%                       | +3                               | +15                              |
| Therapy Professions                      | 347             | 348             | +2                               | +0.5%                       | +9                               | +15                              |
| Health Science/ Diagnostics              | 35              | 34              | -1                               | -2.2%                       | +1                               | +2                               |
| Social Care                              | 235             | 237             | +3                               | +1.2%                       | +5                               | +20                              |
| Social Workers                           | 82              | 83              | +1                               | +1.5%                       | +2                               | +6                               |
| Psychologists                            | 80              | 81              | +0                               | +0.4%                       | -3                               | -4                               |
| Pharmacy                                 | 4               | 4               | -0                               | -0.5%                       | -0                               | -1                               |
| Pharmacy                                 | 4               | 4               | -0                               | -0.5%                       | -0                               | -1                               |
| H&SC, Other                              | 35              | 35              | +1                               | +1.6%                       | -1                               | -2                               |
| Health & Social Care Professionals       | 817             | 823             | +6                               | +0.8%                       | +13                              | +36                              |
| Management (VIII & above)                | 55              | 56              | +0                               | +0.4%                       | -2                               | -0                               |
| Administrative/ Supervisory (V to VII)   | 132             | 132             | +0                               | +0.3%                       | +9                               | +13                              |
| Clerical (III & IV)                      | 484             | 482             | -2                               | -0.3%                       | -3                               | +6                               |
| Management & Administrative              | 671             | 670             | -1                               | -0.1%                       | +3                               | +19                              |
| General Support                          | 232             | 235             | +2                               |                             |                                  | -11                              |
| Health Care Assistants                   | 1,365           | 1,372           | +7                               | +0.5%                       | +21                              | +61                              |
| Home Help                                | 444             | 454             |                                  | +2.2%                       | -27                              | +35                              |
| Care, other                              | 266             | 267             | +1                               | +0.5%                       |                                  | +7                               |
| Patient & Client Care                    | 2,075           |                 |                                  |                             |                                  | +103                             |





| May 2019 (Dec 2018 figure: 4,310)        | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                  | 4,333           | 4,385           | +52                              | +1.2%                       | +75                              | +133                             |
| Consultants                              | 28              | 27              | -0                               | -1.3%                       | +1                               | +1                               |
| Registrars                               | 40              | 40              | -0                               | -0.9%                       | +2                               | -1                               |
| SHO/ Interns                             | 31              | 30              | -1                               | -2.7%                       | -2                               | +4                               |
| Medical/ Dental, other                   | 52              | 55              | +3                               | +5.3%                       | +1                               | +0                               |
| Medical & Dental                         | 151             | 152             | +1                               | +0.8%                       | +2                               | +4                               |
| Nurse/ Midwife Manager                   | 241             | 245             | +4                               | +1.8%                       | +3                               | -0                               |
| Nurse/ Midwife Specialist & AN/MP        | 50              | 50              | +0                               | +0.5%                       | +2                               | +4                               |
| Staff Nurse/ Staff Midwife               | 766             | 811             | +45                              | +5.9%                       | +31                              | +34                              |
| Public Health Nurse                      | 126             | 124             | -1                               | -1.0%                       | +1                               | +7                               |
| Pre-registration Nurse/ Midwife Intern   | 19              | 17              | -2                               | -10.8%                      | +1                               | +0                               |
| Post-registration Nurse/ Midwife Student | 4               | 4               |                                  |                             |                                  | -3                               |
| Nursing/ Midwifery Student               | 23              | 21              | -2                               | -8.9%                       | +1                               | -3                               |
| Nursing/ Midwifery other                 | 4               | 4               | +0                               | +5.3%                       |                                  | -1                               |
| Nursing & Midwifery                      | 1,208           | 1,255           | +47                              | +3.9%                       | +37                              | +41                              |
| Therapy Professions                      | 219             | 222             | +3                               | +1.3%                       | +16                              | +21                              |
| Health Science/ Diagnostics              | 5               | 5               | -0                               | -0.4%                       | +1                               | -0                               |
| Social Care                              | 251             | 248             | -2                               | -1.0%                       | +0                               | +6                               |
| Social Workers                           | 63              | 63              | -0                               | -0.6%                       | -0                               | +2                               |
| Psychologists                            | 122             | 122             | +0                               | +0.4%                       | +4                               | -0                               |
| Pharmacy                                 | 5               | 5               |                                  |                             |                                  |                                  |
| H&SC, Other                              | 34              | 35              | +0                               | +0.9%                       | +1                               | +4                               |
| Health & Social Care Professionals       | 699             | 700             | +1                               | +0.1%                       | +22                              | +33                              |
| Management (VIII & above)                | 36              | 36              | -0                               | -0.4%                       | +1                               | +1                               |
| Administrative/ Supervisory (V to VII)   | 147             | 147             | -0                               | -0.1%                       | +11                              | +13                              |
| Clerical (III & IV)                      | 325             | 325             | +1                               | +0.2%                       | +2                               | +5                               |
| Management & Administrative              | 508             | 509             | +0                               | +0.1%                       | +13                              | +19                              |
| General Support                          | 245             | 245             | -0                               | -0.1%                       | -3                               | -4                               |
| Health Care Assistants                   | 1,131           | 1,137           | +7                               | +0.6%                       | -2                               | +33                              |
| Home Help                                | 156             | 155             | -2                               | -1.0%                       | -8                               | -13                              |
| Care, other                              | 234             | 232             | -2                               | -0.7%                       | +14                              | +20                              |
| Patient & Client Care                    | 1,521           | 1,524           | +3                               | +0.2%                       | +4                               | +40                              |





| May 2019 (Dec 2018 figure: 8,138)        | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                  | 8,238           | 8,287           | +49                              | +0.6%                       | +149                             | +243                             |
| Consultants                              | 53              | 53              | +0                               | +0.2%                       | -1                               | -1                               |
| Registrars                               | 91              | 92              | +1                               | +0.9%                       | -7                               | +2                               |
| SHO/ Interns                             | 42              | 44              | +2                               | +4.8%                       | -0                               | +2                               |
| Medical/ Dental, other                   | 115             | 113             | -1                               | -1.2%                       | -2                               | -1                               |
| Medical & Dental                         | 300             | 302             | +2                               | +0.5%                       | -10                              | +2                               |
| Nurse/ Midwife Manager                   | 390             | 388             | -2                               | -0.5%                       | +0                               | +1                               |
| Nurse/ Midwife Specialist & AN/MP        | 76              | 79              | +3                               | +3.7%                       | +7                               | +13                              |
| Staff Nurse/ Staff Midwife               | 1,557           | 1,558           | +0                               | +0.0%                       | +8                               | -38                              |
| Public Health Nurse                      | 219             | 219             | -1                               | -0.3%                       | +1                               | +6                               |
| Pre-registration Nurse/ Midwife Intern   | 30              | 30              |                                  |                             | +21                              | +7                               |
| Post-registration Nurse/ Midwife Student | 13              | 13              |                                  |                             | -1                               | -5                               |
| Nursing/ Midwifery Student               | 43              | 43              |                                  |                             | +20                              | +2                               |
| Nursing/ Midwifery other                 | 1               | 1               |                                  |                             |                                  | +0                               |
| Nursing & Midwifery                      | 2,286           | 2,287           | +1                               | +0.0%                       | +36                              | -17                              |
| Therapy Professions                      | 457             | 461             | +4                               | +0.9%                       | +20                              | +22                              |
| Health Science/ Diagnostics              | 10              | 10              |                                  |                             | -2                               | -1                               |
| Social Care                              | 234             | 239             | +5                               | +2.1%                       | +8                               | +11                              |
| Social Workers                           | 120             | 118             | -2                               | -1.3%                       | -3                               | +0                               |
| Psychologists                            | 135             | 135             | +1                               | +0.7%                       | +2                               | +13                              |
| Pharmacy                                 | 8               | 7               | -0                               | -3.1%                       | -3                               | -3                               |
| H&SC, Other                              | 60              | 59              | -0                               | -0.6%                       | +1                               | -1                               |
| Health & Social Care Professionals       | 1,022           | 1,030           | +8                               | +0.8%                       | +22                              | +42                              |
| Management (VIII & above)                | 62              | 63              | +1                               | +1.2%                       | +1                               | -4                               |
| Administrative/ Supervisory (V to VII)   | 136             | 136             | +0                               | +0.3%                       | -1                               | +11                              |
| Clerical (III & IV)                      | 530             | 534             | +4                               | +0.8%                       | +18                              | +66                              |
| Management & Administrative              | 728             | 733             | +5                               | +0.7%                       | +19                              | +72                              |
| General Support                          | 362             | 363             | +1                               | +0.3%                       | -14                              | -26                              |
| Health Care Assistants                   | 1,971           | 1,998           |                                  | +1.4%                       |                                  | +155                             |
| Home Help                                | 1,139           | 1,142           |                                  |                             |                                  | +4                               |
| Care, other                              | 430             | 433             |                                  |                             |                                  | +11                              |
| Patient & Client Care                    | 3,540           |                 |                                  |                             |                                  | +169                             |





| May 2019 (Dec 2018 figure: 5,231)        | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                  | 5,307           | 5,300           | -7                               | -0.1%                       | +69                              | +146                             |
| Consultants                              | 31              | 31              | +0                               | +1.3%                       | +3                               | +1                               |
| Registrars                               | 31              | 32              | +1                               | +2.2%                       | +2                               | +6                               |
| SHO/ Interns                             | 33              | 32              | -1                               | -3.1%                       | -3                               | -11                              |
| Medical/ Dental, other                   | 65              | 66              | +0                               | +0.7%                       | +2                               | -0                               |
| Medical & Dental                         | 160             | 160             | +1                               | +0.3%                       | +4                               | -5                               |
| Nurse/ Midwife Manager                   | 350             | 349             | -2                               | -0.6%                       | +2                               | +7                               |
| Nurse/ Midwife Specialist & AN/MP        | 62              | 60              | -2                               | -3.9%                       | +0                               | +5                               |
| Staff Nurse/ Staff Midwife               | 935             | 927             | -9                               | -0.9%                       | -28                              | -26                              |
| Public Health Nurse                      | 169             | 167             | -2                               | -1.1%                       |                                  | +7                               |
| Pre-registration Nurse/ Midwife Intern   | 30              | 30              | +0                               | +0.2%                       |                                  | +10                              |
| Post-registration Nurse/ Midwife Student | 6               | 6               |                                  |                             | -1                               |                                  |
| Nursing/ Midwifery Student               | 36              | 36              | +0                               | +0.1%                       | +29                              | +10                              |
| Nursing/ Midwifery other                 | 4               | 3               | -0                               | -7.4%                       | -0                               | -0                               |
| Nursing & Midwifery                      | 1,556           | 1,541           | -15                              | -1.0%                       | +2                               | +1                               |
| Therapy Professions                      | 337             | 337             | -0                               | -0.1%                       | -5                               | -6                               |
| Audiology                                | 3               | 1               | -2                               | -66.7%                      | -3                               | -4                               |
| Health Science/ Diagnostics              | 3               | 1               | -2                               | -66.7%                      | -3                               | -4                               |
| Social Care                              | 166             | 164             | -1                               | -0.9%                       | +2                               | +8                               |
| Social Workers                           | 61              | 61              | +1                               | +1.3%                       | -2                               | -4                               |
| Psychologists                            | 78              | 79              | +1                               | +1.4%                       | +5                               | +3                               |
| Pharmacy                                 | 1               | 1               |                                  |                             |                                  |                                  |
| H&SC, Other                              | 35              | 35              | +1                               | +2.4%                       | +3                               | +3                               |
| Health & Social Care Professionals       | 680             | 679             | -1                               | -0.2%                       | -1                               | -0                               |
| Management (VIII & above)                | 46              | 46              | -0                               | -0.6%                       | +4                               | +6                               |
| Administrative/ Supervisory (V to VII)   | 124             | 126             | +2                               | +1.9%                       | +6                               | +8                               |
| Clerical (III & IV)                      | 330             | 330             | +0                               | +0.1%                       | +10                              | +24                              |
| Management & Administrative              | 500             | 502             | +2                               | +0.5%                       | +20                              | +38                              |
| General Support                          | 382             | 384             | +2                               | +0.5%                       | +3                               | -8                               |
| Health Care Assistants                   | 1,098           | 1,105           | +7                               | +0.7%                       | +16                              | +75                              |
| Home Help                                | 723             | 713             | -10                              | -1.4%                       | +18                              | +31                              |
| Care, other                              | 207             | 214             |                                  | +3.4%                       |                                  | +14                              |
| Patient & Client Care                    | 2,029           |                 |                                  |                             |                                  | +120                             |





| May 2019 (Dec 2018 figure: 3,808)        | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                  | 3,845           | 3,834           | -11                              | -0.3%                       | +25                              | +30                              |
| Consultants                              | 55              | 57              | +2                               | +3.7%                       | +4                               | +4                               |
| Registrars                               | 60              | 58              | -2                               | -2.8%                       | -3                               | -1                               |
| SHO/ Interns                             | 31              | 30              | -1                               | -4.7%                       | +1                               | +3                               |
| Medical/ Dental, other                   | 45              | 45              | +0                               | +0.2%                       | -1                               | -3                               |
| Medical & Dental                         | 190             | 189             | -1                               | -0.5%                       | +1                               | +3                               |
| Nurse/ Midwife Manager                   | 242             | 245             | +3                               | +1.3%                       | +6                               | +11                              |
| Nurse/ Midwife Specialist & AN/MP        | 20              | 20              | -0                               | -1.2%                       | -1                               | -2                               |
| Staff Nurse/ Staff Midwife               | 633             | 628             | -5                               | -0.8%                       | -2                               | -15                              |
| Public Health Nurse                      | 122             | 116             | -5                               | -4.5%                       | -2                               | +0                               |
| Post-registration Nurse/ Midwife Student | 11              | 11              |                                  |                             |                                  | -8                               |
| Nursing/ Midwifery Student               | 11              | 11              |                                  |                             |                                  | -8                               |
| Nursing/ Midwifery other                 | 4               | 3               | -1                               | -25.0%                      | -1                               | -1                               |
| Nursing & Midwifery                      | 1,032           | 1,023           | -8                               | -0.8%                       | +0                               | -15                              |
| Therapy Professions                      | 339             | 340             | +1                               | +0.4%                       | -2                               | +22                              |
| Health Science/ Diagnostics              | 23              | 23              | -0                               | -0.9%                       | -5                               | -2                               |
| Social Care                              | 359             | 360             | +1                               | +0.3%                       | +17                              | -2                               |
| Social Workers                           | 71              | 73              | +1                               | +1.6%                       | +4                               | +3                               |
| Psychologists                            | 68              | 67              | -1                               | -1.6%                       | +0                               | +0                               |
| Pharmacy                                 | 10              | 10              | +0                               | +1.3%                       | +0                               | -0                               |
| H&SC, Other                              | 10              | 11              | +0                               | +3.8%                       | +1                               | +0                               |
| Health & Social Care Professionals       | 880             | 883             | +3                               | +0.3%                       | +15                              | +21                              |
| Management (VIII & above)                | 73              | 72              | -0                               | -0.5%                       | -3                               | -3                               |
| Administrative/ Supervisory (V to VII)   | 200             | 198             | -2                               | -1.0%                       | +0                               | +18                              |
| Clerical (III & IV)                      | 269             | 269             | -1                               | -0.2%                       | +1                               | +2                               |
| Management & Administrative              | 542             | 539             | -3                               | -0.5%                       | -2                               | +17                              |
| General Support                          | 252             | 255             | +3                               | +1.3%                       | -2                               | -17                              |
| Health Care Assistants                   | 611             | 614             | +3                               | +0.5%                       | +10                              | +13                              |
| Care, other                              | 338             | 330             | -9                               | -2.5%                       | +2                               | +8                               |
| Patient & Client Care                    | 949             | 943             | -5                               | -0.6%                       | +12                              | +21                              |





| May 2019 (Dec 2018 figure: 6,557)        | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                  | 6,629           | 6,609           | -20                              | -0.3%                       | +52                              | +186                             |
| Consultants                              | 56              | 57              | +1                               | +2.1%                       | +1                               | +2                               |
| Registrars                               | 118             | 116             | -2                               | -1.5%                       | +1                               | +12                              |
| SHO/ Interns                             | 34              | 34              | -0                               | -0.6%                       | -2                               | -7                               |
| Medical/ Dental, other                   | 58              | 58              | -0                               | -0.6%                       | +0                               | -1                               |
| Medical & Dental                         | 266             | 265             | -1                               | -0.4%                       | -0                               | +6                               |
| Nurse/ Midwife Manager                   | 404             | 404             | -0                               | -0.0%                       | +7                               | +17                              |
| Nurse/ Midwife Specialist & AN/MP        | 91              | 91              | -0                               | -0.4%                       | +4                               | +8                               |
| Staff Nurse/ Staff Midwife               | 1,011           | 1,009           | -1                               | -0.1%                       |                                  | +10                              |
| Public Health Nurse                      | 190             | 188             | -1                               | -0.6%                       |                                  | +3                               |
| Pre-registration Nurse/ Midwife Intern   | 22              | 21              | -1                               | -2.7%                       |                                  | +1                               |
| Post-registration Nurse/ Midwife Student | 5               | 5               |                                  |                             | -2                               | -11                              |
| Nursing/ Midwifery awaiting registration | 2               | 1               | -1                               | -50.0%                      | -3                               | -2                               |
| Nursing/ Midwifery Student               | 29              | 27              | -2                               | -5.6%                       | +10                              | -12                              |
| Nursing/ Midwifery other                 | 9               | 10              | +0                               | +0.1%                       | +1                               | +1                               |
| Nursing & Midwifery                      | 1,734           | 1,729           | -5                               | -0.3%                       | +29                              | +27                              |
| Therapy Professions                      | 460             | 466             | +6                               | +1.3%                       | +7                               | +29                              |
| Health Science/ Diagnostics              | 3               | 3               | -0                               | -0.3%                       | +0                               | -0                               |
| Social Care                              | 360             | 359             | -1                               | -0.3%                       | -1                               | +30                              |
| Social Workers                           | 107             | 109             | +2                               | +1.6%                       | -2                               | -9                               |
| Psychologists                            | 88              | 88              | +0                               | +0.3%                       | +4                               | -2                               |
| Pharmacy                                 | 37              | 38              | +1                               | +3.0%                       | +0                               | -1                               |
| H&SC, Other                              | 41              | 44              | +2                               | +5.4%                       | +3                               | -3                               |
| Health & Social Care Professionals       | 1,096           | 1,107           | +10                              | +0.9%                       | +11                              | +44                              |
| Management (VIII & above)                | 70              | 70              | +0                               | +0.5%                       | +2                               | +1                               |
| Administrative/ Supervisory (V to VII)   | 189             | 190             | +1                               | +0.4%                       | +21                              | +26                              |
| Clerical (III & IV)                      | 375             | 376             | +1                               | +0.4%                       | -4                               | -6                               |
| Management & Administrative              | 633             | 636             | +3                               | +0.4%                       | +18                              | +21                              |
| General Support                          | 474             | 475             | +1                               | +0.3%                       | -11                              | -12                              |
| Health Care Assistants                   | 1,689           | 1,671           | -18                              | -1.0%                       | +32                              | +124                             |
| Home Help                                | 132             | 127             | -4                               | -3.2%                       | -9                               | -14                              |
| Care, other                              | 606             | 599             | -6                               | -1.0%                       | -18                              | -11                              |
| Patient & Client Care                    | 2,426           | 2,398           | -28                              | -1.2%                       | +5                               | +100                             |





| May 2019 (Dec 2018 figure: 6,128)        | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                  | 6,210           | 6,190           | -19                              | -0.3%                       | +62                              | +54                              |
| Consultants                              | 42              | 42              | -0                               | -0.7%                       | +1                               | -0                               |
| Registrars                               | 103             | 102             | -1                               | -0.7%                       | +1                               | +7                               |
| SHO/ Interns                             | 34              | 34              | +0                               | +0.0%                       | +6                               | +5                               |
| Medical/ Dental, other                   | 68              | 68              | +0                               | +0.5%                       | +1                               | +1                               |
| Medical & Dental                         | 246             | 245             | -1                               | -0.3%                       | +9                               | +13                              |
| Nurse/ Midwife Manager                   | 381             | 378             | -3                               | -0.7%                       | -2                               | -1                               |
| Nurse/ Midwife Specialist & AN/MP        | 104             | 101             | -3                               | -2.7%                       | +2                               | +4                               |
| Staff Nurse/ Staff Midwife               | 1,001           | 1,004           | +3                               | +0.3%                       |                                  | -3                               |
| Public Health Nurse                      | 200             | 197             | -3                               | -1.4%                       |                                  | +6                               |
| Pre-registration Nurse/ Midwife Intern   | 30              | 30              | +0                               | +0.2%                       | -                                | +3                               |
| Post-registration Nurse/ Midwife Student | 8               | 8               |                                  |                             |                                  | -5                               |
| Nursing/ Midwifery awaiting registration | 1               | 1               | +1                               | +100.0%                     | -0                               | +1                               |
| Nursing/ Midwifery Student               | 39              | 39              | +1                               | +1.4%                       | +30                              | -1                               |
| Nursing/ Midwifery other                 | 7               | 8               | +1                               | +13.5%                      | +1                               | -0                               |
| Nursing & Midwifery                      | 1,731           | 1,727           | -4                               | -0.2%                       | +29                              | +4                               |
| Therapy Professions                      | 386             | 376             | -9                               | -2.5%                       | -1                               | -7                               |
| Health Science/ Diagnostics              | 7               | 7               |                                  |                             | -1                               | -4                               |
| Social Care                              | 370             | 373             | +3                               | +0.8%                       | +12                              | +25                              |
| Social Workers                           | 89              | 89              | -1                               | -0.6%                       | -2                               | -5                               |
| Psychologists                            | 116             | 116             | +1                               | +0.5%                       | +10                              | +6                               |
| Pharmacy                                 | 7               | 7               | +0                               | +0.9%                       | +1                               | +0                               |
| H&SC, Other                              | 53              | 52              | -1                               | -1.5%                       | -2                               | -5                               |
| Health & Social Care Professionals       | 1,027           | 1,020           | -7                               | -0.7%                       | +17                              | +10                              |
| Management (VIII & above)                | 64              | 64              | +0                               | +0.6%                       | +5                               | +2                               |
| Administrative/ Supervisory (V to VII)   | 174             | 173             | -1                               | -0.7%                       | -1                               | +22                              |
| Clerical (III & IV)                      | 514             | 498             | -16                              | -3.1%                       | -13                              | -19                              |
| Management & Administrative              | 752             | 735             | -17                              | -2.3%                       | -10                              | +5                               |
| General Support                          | 204             | 205             | +0                               | +0.2%                       | +1                               | -5                               |
| Health Care Assistants                   | 1,566           | 1,578           | +12                              | +0.8%                       | +12                              | +9                               |
| Home Help                                | 438             | 439             | +1                               | +0.2%                       | +8                               | +32                              |
| Care, other                              | 245             | 241             | -4                               | -1.6%                       | -3                               | -14                              |
| Patient & Client Care                    | 2,249           | 2,258           | +9                               | +0.4%                       | +17                              | +27                              |





| May 2019 (Dec 2018 figure: 6,634)        | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                  | 6,691           | 6,675           | -16                              | -0.2%                       | +41                              | +127                             |
| Consultants                              | 64              | 65              | +1                               | +1.3%                       | -2                               | -2                               |
| Registrars                               | 106             | 105             | -1                               | -0.7%                       | +0                               | +1                               |
| SHO/ Interns                             | 69              | 72              | +3                               | +4.6%                       | +8                               | +12                              |
| Medical/ Dental, other                   | 56              | 54              | -2                               | -3.3%                       | -2                               | -0                               |
| Medical & Dental                         | 294             | 296             | +1                               | +0.5%                       | +4                               | +10                              |
| Nurse/ Midwife Manager                   | 446             | 440             | -6                               | -1.4%                       | -9                               | -23                              |
| Nurse/ Midwife Specialist & AN/MP        | 83              | 83              | +1                               | +0.7%                       | +1                               | +1                               |
| Staff Nurse/ Staff Midwife               | 1,232           | 1,224           | -8                               | -0.7%                       | -15                              | +17                              |
| Public Health Nurse                      | 172             | 166             | -7                               | -3.9%                       | -8                               | -10                              |
| Pre-registration Nurse/ Midwife Intern   | 34              | 34              | +0                               | +0.7%                       | +14                              | -10                              |
| Post-registration Nurse/ Midwife Student | 21              | 18              | -3                               | -14.3%                      | -4                               | -11                              |
| Nursing/ Midwifery awaiting registration | 1               |                 | -1                               | -100.0%                     | -3                               |                                  |
| Nursing/ Midwifery Student               | 56              | 52              | -4                               | -6.6%                       | +7                               | -21                              |
| Nursing/ Midwifery other                 | 20              | 20              | -0                               | -0.1%                       | -4                               | -3                               |
| Nursing & Midwifery                      | 2,009           | 1,985           | -24                              | -1.2%                       | -28                              | -38                              |
| Therapy Professions                      | 498             | 493             | -5                               | -1.1%                       | +7                               | +12                              |
| Health Science/ Diagnostics              | 39              | 39              | +0                               | +0.5%                       | +0                               | +1                               |
| Social Care                              | 665             | 665             | +0                               | +0.1%                       | +12                              | +52                              |
| Social Workers                           | 132             | 134             | +2                               | +1.9%                       | +4                               | +5                               |
| Psychologists                            | 172             | 172             | -0                               | -0.3%                       | +2                               | -2                               |
| Pharmacy                                 | 30              | 31              | +0                               | +0.6%                       | -0                               | -1                               |
| H&SC, Other                              | 69              | 69              | +0                               | +0.6%                       | +2                               | +1                               |
| Health & Social Care Professionals       | 1,605           | 1,603           | -2                               | -0.1%                       | +27                              | +68                              |
| Management (VIII & above)                | 77              | 75              | -2                               | -2.1%                       | +4                               | +6                               |
| Administrative/ Supervisory (V to VII)   | 211             | 217             | +6                               | +2.8%                       | +3                               | +20                              |
| Clerical (III & IV)                      | 470             | 473             | +3                               | +0.7%                       | +13                              | +22                              |
| Management & Administrative              | 758             | 765             | +7                               | +1.0%                       | +19                              | +48                              |
| General Support                          | 507             | 502             | -5                               | -1.0%                       | -20                              | -31                              |
| Health Care Assistants                   | 1,284           | 1,292           | +8                               | +0.6%                       | +20                              | +44                              |
| Care, other                              | 233             | 232             | -1                               | -0.6%                       | +19                              | +26                              |
| Patient & Client Care                    | 1,517           | 1,524           | +6                               | +0.4%                       | +39                              | +70                              |





# other Community Services

| May 2019 (Dec 2018 figure: 593)        | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                | 598             | 610             | +12                              | +2.0%                       | +17                              | +71                              |
| Consultants                            | 15              | 15              | -0                               | -1.6%                       | +0                               | +1                               |
| Registrars                             | 24              | 24              | -0                               | -0.8%                       | +1                               | -1                               |
| SHO/ Interns                           | 3               | 3               | -0                               | -2.6%                       | -2                               | +2                               |
| Medical & Dental                       | 42              | 42              | -0                               | -1.2%                       | -1                               | +2                               |
| Nurse/ Midwife Manager                 | 63              | 64              | +0                               | +0.5%                       | +2                               | +5                               |
| Nurse/ Midwife Specialist & AN/MP      | 7               | 7               |                                  |                             | +1                               | +3                               |
| Staff Nurse/ Staff Midwife             | 161             | 164             | +3                               | +2.1%                       | +7                               | +14                              |
| Nursing/ Midwifery other               | 1               | 1               | -0                               | -1.0%                       | +1                               | +1                               |
| Nursing & Midwifery                    | 232             | 236             | +4                               | +1.6%                       | +11                              | +23                              |
| Therapy Professions                    | 10              | 12              | +2                               | +17.0%                      | +1                               | +3                               |
| Health Science/ Diagnostics            | 8               | 8               | +0                               | +3.6%                       | -0                               | +0                               |
| Social Care                            | 4               | 4               | -0                               | -0.5%                       | +1                               | -1                               |
| Social Workers                         | 29              | 29              | +0                               | +1.1%                       | +0                               | +2                               |
| Psychologists                          | 6               | 6               | -0                               | -3.6%                       | +0                               | +1                               |
| Pharmacy                               | 1               | 2               | +1                               | +125.0%                     | +1                               | +1                               |
| H&SC, Other                            | 3               | 2               | -1                               | -29.0%                      | -1                               | -1                               |
| Health & Social Care Professionals     | 60              | 63              | +2                               | +3.7%                       | +2                               | +6                               |
| Management (VIII & above)              | 59              | 60              | +1                               | +1.6%                       | +2                               | +6                               |
| Administrative/ Supervisory (V to VII) | 77              | 77              | -0                               | -0.5%                       | +1                               | +19                              |
| Clerical (III & IV)                    | 65              | 70              | +5                               | +7.8%                       | +5                               | +15                              |
| Management & Administrative            | 201             | 207             | +6                               | +2.8%                       | +7                               | +39                              |
| General Support                        | 19              | 19              | -0                               | -0.0%                       | +0                               | -0                               |
| Health Care Assistants                 | 28              | 28              | +0                               | +1.4%                       | -3                               | -3                               |
| Care, other                            | 15              | 16              | +1                               | +5.3%                       | +1                               | +3                               |
| Patient & Client Care                  | 43              | 44              | +1                               | +2.8%                       | -2                               | +1                               |





### Health & Wellbeing

| May 2019 (Dec 2018 figure: 576)        | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                | 579             | 579             | -1                               | -0.1%                       | +2                               | -6                               |
| Consultants                            | 1               | 1               | +0                               | +13.6%                      |                                  |                                  |
| Registrars                             | 28              | 28              | -0                               | -0.3%                       | +0                               | +2                               |
| Medical/ Dental, other                 | 86              | 89              | +3                               | +3.9%                       | +3                               | -1                               |
| Medical & Dental                       | 115             | 119             | +3                               | +2.9%                       | +3                               | +0                               |
| Nurse/ Midwife Manager                 | 13              | 12              | -0                               | -2.9%                       | -1                               | -1                               |
| Nurse/ Midwife Specialist & AN/MP      | 4               | 4               |                                  |                             | -0                               | -0                               |
| Staff Nurse/ Staff Midwife             | 2               | 2               |                                  |                             |                                  |                                  |
| Public Health Nurse                    | 4               | 3               | -0                               | -7.9%                       | -1                               | +1                               |
| Nursing & Midwifery                    | 22              | 21              | -1                               | -3.0%                       | -2                               | -1                               |
| Therapy Professions                    | 15              | 15              | -0                               | -1.2%                       | -0                               | +1                               |
| Health Science/ Diagnostics            | 92              | 91              | -1                               | -0.6%                       | +1                               | +2                               |
| Psychologists                          | 1               | 1               |                                  |                             |                                  |                                  |
| Pharmacy                               | 2               | 2               |                                  |                             |                                  | +1                               |
| H&SC, Other                            | 3               | 3               | -0                               | -6.5%                       |                                  |                                  |
| Health & Social Care Professionals     | 113             | 112             | -1                               | -0.8%                       | +1                               | +3                               |
| Management (VIII & above)              | 41              | 40              | -1                               | -3.6%                       | +3                               | +2                               |
| Administrative/ Supervisory (V to VII) | 137             | 141             | +4                               | +2.7%                       | +12                              | +8                               |
| Clerical (III & IV)                    | 106             | 103             | -3                               | -3.2%                       | -12                              | -15                              |
| Management & Administrative            | 284             | 283             | -1                               | -0.4%                       | +4                               | -5                               |
| General Support                        | 1               | 1               | +0                               | +1.8%                       | -1                               | -0                               |
| Health Care Assistants                 | 0               | 0               |                                  |                             |                                  |                                  |
| Care, other                            | 43              | 42              | -1                               | -2.6%                       | -2                               | -4                               |
| Patient & Client Care                  | 43              | 42              | -1                               | -2.6%                       | -2                               | -4                               |





### Corporate

| May 2019 (Dec 2018 figure: 2,859)      | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                | 2,882           | 2,930           | +48                              | +1.7%                       | +71                              | +130                             |
| Consultants                            | 41              | 41              | -0                               | -0.9%                       | -1                               | -2                               |
| Registrars                             | 32              | 32              | -1                               | -1.8%                       | -6                               | +5                               |
| SHO/ Interns                           |                 |                 |                                  | -100.0%                     |                                  | -1                               |
| Medical/ Dental, other                 | 13              | 13              | +0                               | +0.1%                       | +3                               | +1                               |
| Medical & Dental                       | 87              | 86              | -1                               | -1.1%                       | -4                               | +4                               |
| Nurse/ Midwife Manager                 | 96              | 98              | +2                               | +1.7%                       | +2                               | +3                               |
| Nurse/ Midwife Specialist & AN/MP      | 11              | 10              | -1                               | -6.8%                       | +0                               | +0                               |
| Staff Nurse/ Staff Midwife             | 1               | 1               |                                  |                             |                                  | +1                               |
| Public Health Nurse                    | 0               | 0               |                                  | #DIV/0                      |                                  |                                  |
| Nursing/ Midwifery other               | 57              | 61              | +4                               | +7.7%                       | +6                               | +9                               |
| Nursing & Midwifery                    | 165             | 170             | +5                               | +3.2%                       | +8                               | +13                              |
| Therapy Professions                    | 2               | 2               | -0                               | -7.0%                       | -0                               | -0                               |
| Health Science/ Diagnostics            | 99              | 97              | -2                               | -1.6%                       | -2                               | +4                               |
| Social Workers                         | 5               | 5               | +0                               | +3.4%                       | -1                               | -2                               |
| Psychologists                          | 1               | 1               | +0                               | +6.4%                       |                                  |                                  |
| Pharmacy                               | 28              | 28              | +1                               | +1.8%                       | -1                               | +6                               |
| H&SC, Other                            | 481             | 503             | +22                              | +4.5%                       | +24                              | +9                               |
| Health & Social Care Professionals     | 615             | 636             | +21                              | +3.4%                       | +20                              | +18                              |
| Management (VIII & above)              | 469             | 468             | -1                               | -0.2%                       | +8                               | +24                              |
| Administrative/ Supervisory (V to VII) | 742             | 743             | +2                               | +0.2%                       | +23                              | +57                              |
| Clerical (III & IV)                    | 777             | 797             | +20                              | +2.6%                       | +18                              | +17                              |
| Management & Administrative            | 1,988           | 2,009           | +21                              | +1.1%                       | +48                              | +99                              |
| General Support                        | 19              | 19              | +1                               | +3.9%                       | -2                               | -4                               |
| Health Care Assistants                 | 8               | 8               | +0                               | +0.2%                       | -1                               | +0                               |
| Ambulance Control                      |                 | 1               | +1                               | -100.0%                     | +1                               | +1                               |
| Ambulance Staff                        |                 | 1               | +1                               | -100.0%                     | +1                               | +1                               |
| Care, other                            | 1               | 1               |                                  |                             |                                  | -1                               |
| Patient & Client Care                  | 9               | 10              | +1                               | +10.9%                      | +0                               | +0                               |





#### **Health Business Services**

| May 2019 (Dec 2018 figure: 1,563)      | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                | 1,630           | 1,631           | +1                               | +0.1%                       | +68                              | +105                             |
| Medical/ Dental, other                 | 1               | 1               |                                  |                             |                                  |                                  |
| Medical & Dental                       | 1               | 1               |                                  |                             |                                  |                                  |
| Nurse/ Midwife Manager                 | 6               | 6               |                                  |                             |                                  |                                  |
| Nurse/ Midwife Specialist & AN/MP      |                 |                 |                                  | -100.0%                     |                                  | -1                               |
| Nursing/ Midwifery other               | 1               | 1               |                                  |                             | -1                               | -1                               |
| Nursing & Midwifery                    | 6               | 6               |                                  |                             | -1                               | -2                               |
| Health Science/ Diagnostics            | 1               | 1               |                                  |                             |                                  |                                  |
| Pharmacy                               | 2               | 2               |                                  |                             | +0                               | +1                               |
| H&SC, Other                            | 1               | 1               |                                  |                             |                                  |                                  |
| Health & Social Care Professionals     | 4               | 4               |                                  |                             | +0                               | +1                               |
| Management (VIII & above)              | 169             | 169             | +0                               | +0.1%                       | +6                               | +18                              |
| Administrative/ Supervisory (V to VII) | 424             | 426             | +3                               | +0.7%                       | +19                              | +54                              |
| Clerical (III & IV)                    | 686             | 684             | -1                               | -0.2%                       | +28                              | +10                              |
| Management & Administrative            | 1,279           | 1,280           | +2                               | +0.1%                       | +53                              | +82                              |
| General Support                        | 337             | 337             | -1                               | -0.2%                       | +16                              | +25                              |
| Health Care Assistants                 | 2               | 2               |                                  |                             |                                  | -1                               |
| Care, other                            | 1               | 1               |                                  |                             |                                  |                                  |
| Patient & Client Care                  | 3               | 3               |                                  |                             |                                  | -1                               |





# Employment by Hospital, Hospital Group, Community Services etc. May 2019

| May 2019 (Dec 2018 figure: 117,857) | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|-------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                             | 119,379         | 119,550         | +171                             | +0.1%                       | +1,693                           | +3,609                           |
| National Ambulance Service          | 1,895           | 1,904           | +8                               | +0.4%                       | +16                              | +38                              |
| CHI at Crumlin                      | 1,908           | 1,916           |                                  |                             |                                  | +98                              |
| CHI at Tallaght                     | 257             | 255             |                                  |                             |                                  | +53                              |
| CHI at Temple Street                | 1,223           | 1,219           |                                  |                             |                                  | +61                              |
| CHI Programme                       | 57              | 67              |                                  |                             |                                  | +67                              |
| CHI Corporate                       | 7               | 7               |                                  |                             | -2                               | -2                               |
| Children's Health Ireland           | 3,452           | 3,464           | +12                              | +0.3%                       | +83                              | +277                             |
| Coombe Women & Infants University   | 875             | 884             |                                  |                             | +28                              | +43                              |
| MRH Portlaoise                      | 747             | 744             |                                  |                             |                                  | +13                              |
| MRH Tullamore                       | 1,093           | 1,091           |                                  |                             |                                  | +29                              |
| Naas General                        | 726             | 724             |                                  |                             |                                  | -22                              |
| St. James's                         | 3,946           | 3,957           |                                  |                             |                                  | +111                             |
| St. Luke's Rathgar                  | 531             | 532             |                                  |                             |                                  | +18                              |
| Tallaght University Hospital        | 2,670           | 2,665           |                                  |                             |                                  | +84                              |
| Hospital Group HQ                   | 38              | 38              |                                  |                             |                                  | +8                               |
| Dublin Midlands Hospital Group      | 10,627          | 10,635          | +8                               |                             |                                  | +285                             |
| Cappagh National Orthopaedic        | 419             | 421             |                                  |                             |                                  | +8                               |
| Mater Misericordiae University      | 3,079           | 3,082           |                                  |                             |                                  | +116                             |
| MRH Mullingar                       | 926             | 925             |                                  |                             |                                  | +38                              |
| National Maternity                  | 870             | 868             |                                  |                             |                                  | +8                               |
| Our Lady's Navan                    | 503             | 502             |                                  |                             |                                  | +4                               |
| Royal Victoria Eye and Ear          | 293             | 292             |                                  |                             |                                  | +11                              |
| St. Columcille's                    | 457             | 460             |                                  |                             |                                  | +34                              |
| St Luke's General Kilkenny          | 1,130           | 1,135           |                                  |                             |                                  | +32                              |
| St. Michael's                       | 388             | 389             |                                  |                             |                                  | -8                               |
| St. Vincent's University            | 2,780           | 2,791           | +10                              | +0.4%                       | +38                              | +11                              |
| Wexford General                     | 1,038           | 1,038           |                                  | -0.0%                       | +31                              | +58                              |
| Hospital Group HQ                   | 31              | 33              | +2                               | +6.4%                       | +1                               | +7                               |
| Ireland East Hospital Group         | 11,914          | 11,936          | +22                              | +0.2%                       | +163                             | +317                             |
| Beaumont                            | 3,715           | 3,724           | +9                               | +0.2%                       | +21                              | +103                             |
| Cavan General                       | 1,003           | 1,005           |                                  |                             | +18                              | +68                              |
| Connolly                            | 1,339           | 1,333           |                                  |                             |                                  | +92                              |
| Louth County                        | 276             | 273             |                                  |                             | -5                               | -1                               |
| Monaghan                            | 105             | 105             | +0                               |                             |                                  | -7                               |
| Our Lady of Lourdes                 | 2,053           | 2,062           | +9                               | +0.5%                       | +87                              | +91                              |
| Rotunda                             | 857             | 866             | +9                               | +1.0%                       | +26                              | +15                              |
| Hospital Group HQ                   | 25              | 25              | +0                               | +1.7%                       | +0                               | +4                               |
| RCSI Hospitals Group                | 9,373           | 9,394           | +21                              | +0.2%                       | +189                             | +366                             |
| Galway University                   | 3,654           | 3,653           | -1                               | -0.0%                       | +80                              | +136                             |
| Letterkenny University              | 1,626           | 1,619           |                                  | -0.4%                       | +34                              | +69                              |
| Mayo University                     | 1,155           | 1,148           | -7                               | -0.6%                       | +8                               | +21                              |
| Portiuncula University              | 777             | 778             |                                  | +0.1%                       | -6                               | +27                              |
| Roscommon University                | 328             | 329             | +2                               |                             |                                  | +25                              |
| Sligo University                    | 1,704           | 1,700           | -4                               | -0.2%                       | +4                               | +45                              |
| Hospital Group HQ                   | 73              | 74              | +1                               | +1.2%                       | +2                               | +10                              |
| Saolta University Hospital Care     | 9,316           | 9,301           | -15                              | -0.2%                       | +134                             | +333                             |
| Bantry General                      | 267             | 263             | -3                               | -1.3%                       | -10                              | +2                               |
| Cork University                     | 3,998           | 4,019           | +22                              |                             |                                  | +121                             |
| Lourdes Orthopaedic Kilcreene       | 73              | 70              |                                  | -2.9%                       | -1                               | -2                               |
| Mallow General                      | 241             | 239             | -1                               | -0.5%                       | +0                               | -0                               |
| Mercy University                    | 1,168           | 1,162           | -6                               | -0.5%                       | +8                               | +18                              |
| South Infirmary Victoria University | 767             | 774             | +7                               | +1.0%                       | +9                               | +7                               |





| May 2019 (Dec 2018 figure: 117,857)   | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|---------------------------------------|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                               | 119,379         | 119,550         | +171                             | +0.1%                       | +1,693                           | +3,609                           |
| South Tipperary General               | 832             | 830             | -3                               | -0.3%                       | +7                               | +9                               |
| UH Kerry                              | 1,146           | 1,145           | -1                               | -0.1%                       | +46                              | +63                              |
| UH Waterford                          | 1,968           | 1,966           | -2                               | -0.1%                       | +23                              | +71                              |
| Hospital Group HQ                     | 34              | 34              | +1                               | +2.3%                       | +3                               | +3                               |
| South/South West Hospital Group       | 10,493          | 10,504          | +11                              | +0.1%                       | +118                             | +290                             |
| Croom Orthopaedic                     | 157             | 156             | -1                               | -0.6%                       | -8                               | -6                               |
| Ennis                                 | 231             | 231             | -1                               | -0.3%                       | +3                               | +10                              |
| Nenagh                                | 250             | 251             | +0                               | +0.2%                       |                                  |                                  |
| St. John's Limerick                   | 306             | 309             | +3                               | +1.1%                       |                                  | +5                               |
| UH Limerick                           | 2,878           | 2,871           | -7                               | -0.2%                       |                                  | +121                             |
| UMH Limerick                          | 383             | 379             |                                  | -1.1%                       |                                  | +19                              |
| Hospital Group HQ                     | 6               | 6               | +0                               | +1.0%                       | -0                               | -2                               |
| University of Limerick Hospital Group | 4,212           | 4,203           | -9                               | -0.2%                       | +48                              | +154                             |
| other Acute Services                  | 91              | 92              | +1                               | +1.6%                       | +5                               | +17                              |
| Acute Services                        | 61,374          | 61,433          | +59                              | +0.1%                       | +967                             | +2,078                           |
| CHO 1                                 | 5,525           | 5,536           | +11                              | +0.2%                       | +100                             | +154                             |
| CHO 2                                 | 5,539           | 5,551           | +12                              | +0.2%                       | -8                               | +160                             |
| CHO 3                                 | 4,333           | 4,385           | +52                              | +1.2%                       | +75                              | +133                             |
| CHO 4                                 | 8,238           | 8,287           | +49                              | +0.6%                       | +149                             | +243                             |
| CHO 5                                 | 5,307           | 5,300           | -7                               | -0.1%                       | +69                              | +146                             |
| CHO 6                                 | 3,845           | 3,834           | -11                              | -0.3%                       | +25                              | +30                              |
| CHO 7                                 | 6,629           | 6,609           | -20                              | -0.3%                       | +52                              | +186                             |
| CHO 8                                 | 6,209           | 6,190           | -19                              | -0.3%                       | +62                              | +54                              |
| CHO 9                                 | 6,691           | 6,675           | -16                              | -0.2%                       | +41                              | +127                             |
| other Community Services              | 598             | 610             | +12                              | +2.0%                       | +17                              | +71                              |
| Community Services                    | 52,914          | 52,977          | +63                              | +0.1%                       | +584                             | +1,303                           |
| Health & Wellbeing                    | 579             | 579             | -1                               | -0.1%                       | +2                               | -6                               |
| Corporate                             | 2,882           | 2,930           | +48                              | +1.7%                       | +71                              | +130                             |
| Health Business Services              | 1,630           | 1,631           | +1                               | +0.1%                       | +68                              | +105                             |
| H&WB, Corporate & National Services   | 5,091           | 5,140           | +49                              | +1.0%                       | +142                             | +229                             |





## **Employment by CHO & Administration: May 2019**

| May 2019 (Dec 2018 figure: 52,393)               | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall  | 52,914          | 52,977          | +63                              | +0.1%                       | +584                             | +1,303                           |
| Health Service Executive                         | 5,525           | 5,536           | +11                              | +0.2%                       | +100                             | +154                             |
| CHO 1  | 5,525           | 5,536           | +11                              | +0.2%                       | +100                             | +154                             |
| Health Service Executive                         | 4,322           | 4,314           | -8                               | -0.2%                       | -38                              | +98                              |
| Bros. of Charity, Galway (Social Care)           | 887             | 901             | +14                              | +1.6%                       | +20                              | +32                              |
| Bros. of Charity, Roscommon (Social Care)        | 331             | 336             | +5                               | +1.4%                       | +10                              | +29                              |
| Section 38 Voluntary Agencies                    | 1,217           | 1,237           | +19                              | +1.6%                       | +30                              | +62                              |
| CHO 2  | 5,539           | 5,551           | +12                              | +0.2%                       | -8                               | +160                             |
| Health Service Executive                         | 2,668           | 2,698           | +30                              | +1.1%                       | +69                              | +87                              |
| Bros. of Charity, Clare (Social Care)            | 321             | 325             | +4                               | +1.3%                       | +4                               | +23                              |
| Bros. of Charity, Limerick (Social Care)         | 522             | 520             | -1                               | -0.3%                       | +6                               | +13                              |
| Daughters of Charity, Limerick (Social Care)     | 530             | 547             | +18                              | +3.3%                       | +0                               | +3                               |
| Daughters of Charity, Roscrea (Social Care)      | 291             | 293             | +2                               | +0.7%                       | -3                               | +8                               |
| Section 38 Voluntary Agencies                    | 1,665           | 1,687           | +22                              | +1.3%                       | +7                               | +46                              |
| CHO 3  | 4,333           | 4,385           | +52                              | +1.2%                       | +75                              | +133                             |
| Health Service Executive                         | 6,025           | 6,037           | +12                              | +0.2%                       | +108                             | +141                             |
| Bros. of Charity, Southern (Social Care)         | 735             | 737             | +1                               | +0.2%                       | +12                              | +24                              |
| Cope Foundation (Social Care)                    | 1,083           | 1,111           | +27                              | +2.5%                       | +25                              | +68                              |
| Cork Dental Hospital (Primary Care)              | 98              | 99              | +0                               | +0.3%                       | -0                               | +0                               |
| St. John of God, Kerry (Social Care)             | 296             | 304             | +8                               | +2.8%                       | +4                               | +9                               |
| Section 38 Voluntary Agencies                    | 2,213           | 2,250           | +37                              | +1.7%                       | +41                              | +102                             |
| CHO 4  | 8,238           | 8,287           | +49                              | +0.6%                       | +149                             | +243                             |
| Health Service Executive                         | 4,224           | 4,213           | -11                              | -0.3%                       | +41                              | +70                              |
| Bros. of Charity, Waterford (Social Care)        | 596             | 602             | +6                               | +0.9%                       | +38                              | +59                              |
| Carriglea Cairde Services (Social Care)          | 203             | 205             | +2                               | +1.0%                       | +2                               | +26                              |
| St. Patrick's, Kilkenny (Social Care)            | 284             | 280             | -3                               | -1.2%                       | -12                              | -9                               |
| Section 38 Voluntary Agencies                    | 1,083           | 1,087           | +4                               | +0.4%                       | +28                              | +76                              |
| CHO 5  | 5,307           | 5,300           | -7                               | -0.1%                       | +69                              | +146                             |
| Health Service Executive                         | 1,641           | 1,629           | -11                              | -0.7%                       | -7                               | +3                               |
| Children's Sunshine Home (Social Care)           | 60              | 59              | -1                               | -2.2%                       | +0                               | +0                               |
| Dublin Dental Hospital (Primary Care)            | 89              | 91              | +2                               | +2.2%                       | +3                               | +3                               |
| Leopardstown Park Hospital (Social Care)         | 208             | 211             | +3                               | +1.3%                       | +2                               | -4                               |
| National Rehabilitation Hospital (Social Care)   | 443             | 446             | +3                               | +0.7%                       | +6                               | +17                              |
| Royal Hospital, Donnybrook, Dublin (Social Care) | 278             | 282             | +4                               | +1.3%                       | +6                               | +10                              |
| St. John of God (IDS) (Social Care)              | 443             | 444             | +0                               | +0.1%                       | +11                              | -0                               |
| St. John of God (MHS) (Mental Health)            | 234             | 230             | -3                               | -1.5%                       | -2                               | +3                               |
| Sunbeam House Services (Social Care)             | 449             | 442             | -7                               | -1.6%                       | +5                               | -2                               |
| Section 38 Voluntary Agencies                    | 2,204           | 2,204           | -0                               | -0.0%                       | +32                              | +27                              |
| CHO 6  | 3,845           | 3,834           | -11                              | -0.3%                       | +25                              | +30                              |
| Health Service Executive                         | 3,281           | 3,278           | -3                               | -0.1%                       | +26                              | +48                              |
| Cheeverstown House (Social Care)                 | 408             | 406             | -2                               | -0.5%                       | +0                               | +22                              |
| Kare, Newbridge, Co Kildare (Social Care)        | 335             | 337             | +2                               | +0.5%                       | +1                               | +13                              |





| May 2019 (Dec 2018 figure: 52,393)                    | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|---|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall   | 52,914          | 52,977          | +63                              | +0.1%                       | +584                             | +1,303                           |
| Our Lady's Hospice & Care Services (Primary Care)     | 491             | 490             | -1                               | -0.2%                       | -4                               | -0                               |
| Peamount Hospital (Newcastle) (Social Care)           | 482             | 479             | -4                               | -0.7%                       | +21                              | +16                              |
| Stewart's Hospital, (Palmerstown) (Social Care)       | 889             | 883             | -6                               | -0.7%                       | +25                              | +59                              |
| St. John of God Liffey Services (Social Care)         | 743             | 737             | -6                               | -0.8%                       | -17                              | +29                              |
| Section 38 Voluntary Agencies                         | 3,347           | 3,331           | -16                              | -0.5%                       | +26                              | +138                             |
| CHO 7   | 6,629           | 6,609           | -20                              | -0.3%                       | +52                              | +186                             |
| Health Service Executive                              | 4,675           | 4,652           | -24                              | -0.5%                       | +62                              | +29                              |
| Muiriosa Foundation, Laois/Offaly (Social Care)       | 294             | 297             | +4                               | +1.2%                       | +21                              | +41                              |
| Muiriosa Foundation, Longford/Westmeath (Social Care) | 273             | 270             | -3                               | -1.0%                       | -3                               | -20                              |
| Muiriosa Foundation, South Kildare (Social Care)      | 326             | 334             | +7                               | +2.2%                       | +5                               | +31                              |
| St. John of God, Drumcar (Social Care)                | 641             | 637             | -4                               | -0.6%                       | -23                              | -27                              |
| Section 38 Voluntary Agencies                         | 1,534           | 1,538           | +4                               | +0.3%                       | +0                               | +25                              |
| CHO 8   | 6,209           | 6,190           | -19                              | -0.3%                       | +62                              | +54                              |
| Health Service Executive                              | 3,582           | 3,575           | -7                               | -0.2%                       | +27                              | +27                              |
| Central Remedial Clinic (Social Care)                 | 276             | 276             | +1                               | +0.2%                       | +5                               | +18                              |
| Daughters of Charity, Dublin (Social Care)            | 1,010           | 1,003           | -7                               | -0.7%                       | -19                              | -6                               |
| Incorporated Orthopaedic Hospital (Social Care)       | 226             | 225             | -0                               | -0.2%                       | +8                               | +23                              |
| St. Michael's House, Dublin (Social Care)             | 1,378           | 1,376           | -2                               | -0.1%                       | +20                              | +64                              |
| St. Vincent's, Fairview (Mental Health)               | 220             | 220             | +0                               | +0.0%                       |                                  | -0                               |
| Section 38 Voluntary Agencies                         | 3,109           | 3,100           | -9                               | -0.3%                       | +14                              | +100                             |
| CHO 9   | 6,691           | 6,675           | -16                              | -0.2%                       | +41                              | +127                             |
| other Community Services                              | 598             | 610             | +12                              | +2.0%                       | +17                              | +71                              |
| Community Services                                    |                 | 52,977          | +1,303                           | +2.5%                       | +63                              | +63                              |





# **Employment by Community Services Division: May 2019**

#### **Mental Health**

| May 2019 (Dec 2018 figure:<br>9,898)     | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                  | 10,102          | 10,103          | +1                               | +0.0%                       | +206                             | +229                             |
| Consultants                              | 334             | 336             | +2                               | +0.6%                       | +5                               | +9                               |
| Registrars                               | 236             | 232             | -4                               | -1.6%                       | -8                               | +13                              |
| SHO/ Interns                             | 281             | 284             | +4                               | +1.4%                       | +7                               | +11                              |
| Medical/ Dental, other                   | 7               | 7               | -0                               | -0.9%                       | +1                               | -2                               |
| Medical & Dental                         | 858             | 860             | +2                               | +0.2%                       | +5                               | +31                              |
| Nurse/ Midwife Manager                   | 1,203           | 1,195           | -8                               | -0.7%                       | +1                               | +29                              |
| Nurse/ Midwife Specialist & AN/MP        | 446             | 446             | +0                               | +0.0%                       | +31                              | +53                              |
| Staff Nurse/ Staff Midwife               | 3,102           | 3,108           | +5                               | +0.2%                       | +29                              | +7                               |
| Public Health Nurse                      |                 |                 |                                  | -100.0%                     |                                  | -1                               |
| Pre-registration Nurse/ Midwife Intern   | 125             | 123             | -3                               | -2.1%                       | +95                              | +1                               |
| Nursing/ Midwifery awaiting registration | 3               | 2               | -1                               | -41.7%                      | -18                              | -1                               |
| Nursing/ Midwifery Student               | 129             | 125             | -4                               | -3.1%                       | +77                              | -0                               |
| Nursing/ Midwifery other                 | 29              | 29              | -0                               | -0.9%                       | -2                               | -3                               |
| Nursing & Midwifery                      | 4,910           | 4,903           | -7                               | -0.1%                       | +136                             | +85                              |
| Therapy Professions                      | 431             | 438             | +6                               | +1.5%                       | +14                              | +36                              |
| Social Care                              | 77              | 78              | +1                               | +1.5%                       | -1                               | -5                               |
| Social Workers                           | 351             | 351             | -0                               | -0.1%                       | -8                               | -1                               |
| Psychologists                            | 396             | 395             | -1                               | -0.4%                       | +6                               | +15                              |
| Pharmacy                                 | 18              | 19              | +1                               | +2.8%                       | -1                               | -1                               |
| H&SC, Other                              | 98              | 99              | +1                               | +1.1%                       | +4                               | +4                               |
| Health & Social Care Professionals       | 1,371           | 1,379           | +7                               | +0.5%                       | +15                              | +49                              |
| Management (VIII & above)                | 47              | 47              | +0                               | +0.3%                       | +6                               | +6                               |
| Administrative/ Supervisory (V to VII)   | 224             | 225             | +0                               | +0.2%                       | +2                               | +21                              |
| Clerical (III & IV)                      | 717             | 719             | +2                               | +0.2%                       | +23                              | +27                              |
| Management & Administrative              | 988             | 991             | +2                               | +0.2%                       | +31                              | +54                              |
| General Support                          | 735             | 736             | +1                               | +0.1%                       | -20                              | -42                              |
| Health Care Assistants                   | 1,008           | 1,006           | -2                               | -0.2%                       | +27                              | +43                              |
| Care, other                              | 231             | 228             | -3                               | -1.2%                       | +12                              | +10                              |
| Patient & Client Care                    | 1,239           | 1,235           | -5                               | -0.4%                       | +39                              | +53                              |





### **Primary Care**

| May 2019 (Dec 2018 figure:<br>10,931)    | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                  | 10,996          | 10,942          | -55                              | -0.5%                       | +11                              | +293                             |
| Consultants                              | 42              | 43              | +1                               | +2.4%                       | +1                               | -4                               |
| Registrars                               | 439             | 430             | -9                               | -2.0%                       | -11                              | +17                              |
| SHO/ Interns                             | 32              | 32              | -0                               | -1.0%                       | -5                               | +6                               |
| Medical/ Dental, other                   | 477             | 476             | -1                               | -0.2%                       | +0                               | -1                               |
| Medical & Dental                         | 990             | 981             | -9                               | -0.9%                       | -15                              | +18                              |
| Nurse/ Midwife Manager                   | 363             | 360             | -3                               | -0.9%                       | +3                               | +18                              |
| Nurse/ Midwife Specialist & AN/MP        | 145             | 146             | +1                               | +0.7%                       | -0                               | +1                               |
| Staff Nurse/ Staff Midwife               | 885             | 887             | +1                               | +0.2%                       | +7                               | +35                              |
| Public Health Nurse                      | 1,517           | 1,495           | -22                              | -1.5%                       | -20                              | +31                              |
| Post-registration Nurse/ Midwife Student | 89              | 86              | -3                               | -3.5%                       | -7                               | -44                              |
| Nursing/ Midwifery Student               | 89              | 86              | -3                               | -3.5%                       | -7                               | -44                              |
| Nursing/ Midwifery other                 | 4               | 4               | -0                               | -0.5%                       | -0                               | +1                               |
| Nursing & Midwifery                      | 3,003           | 2,977           | -26                              | -0.9%                       | -18                              | +42                              |
| Therapy Professions                      | 1,832           | 1,822           | -10                              | -0.6%                       | +20                              | +76                              |
| Health Science/ Diagnostics              | 113             | 111             | -3                               | -2.2%                       | -7                               | +18                              |
| Social Care                              | 37              | 37              | -1                               | -1.7%                       | +2                               | +4                               |
| Social Workers                           | 147             | 145             | -2                               | -1.1%                       | -7                               | -8                               |
| Psychologists                            | 312             | 317             | +5                               | +1.5%                       | +19                              | +14                              |
| Pharmacy                                 | 59              | 61              | +2                               | +2.7%                       | +2                               | +0                               |
| H&SC, Other                              | 189             | 188             | -1                               | -0.3%                       | +4                               | -5                               |
| Health & Social Care Professionals       | 2,690           | 2,681           | -9                               | -0.3%                       | +33                              | +100                             |
| Management (VIII & above)                | 315             | 314             | -2                               | -0.5%                       | +4                               | +12                              |
| Administrative/ Supervisory (V to VII)   | 634             | 644             | +10                              | +1.6%                       | +17                              | +72                              |
| Clerical (III & IV)                      | 1,834           | 1,829           | -5                               | -0.3%                       | -0                               | +28                              |
| Management & Administrative              | 2,783           | 2,787           | +4                               | +0.1%                       | +21                              | +113                             |
| General Support                          | 431             | 425             | -6                               | -1.3%                       | -17                              | -21                              |
| Health Care Assistants                   | 329             | 325             | -4                               | -1.3%                       | +1                               | +21                              |
| Home Help                                | 19              | 19              | -0                               | -2.0%                       | -0                               | -3                               |
| Care, other                              | 750             | 746             | -4                               | -0.5%                       | +6                               | +23                              |
| Patient & Client Care                    | 1,099           | 1,090           | -8                               | -0.8%                       | +7                               | +42                              |





#### **Social Care**

| May 2019 (Dec 2018 figure:<br>31,564)  | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                | 31,815          | 31,932          | +117                             | +0.4%                       | +368                             | +781                             |
| Consultants                            | 37              | 37              | +0                               | +1.0%                       | +3                               | -2                               |
| Registrars                             | 29              | 29              | +0                               | +0.1%                       | +2                               | +3                               |
| SHO/ Interns                           | 28              | 26              | -2                               | -8.2%                       | +1                               | -2                               |
| Medical/ Dental, other                 | 95              | 95              | +0                               | +0.2%                       | -2                               | -2                               |
| Medical & Dental                       | 189             | 187             | -2                               | -0.9%                       | +3                               | -2                               |
| Nurse/ Midwife Manager                 | 1,615           | 1,630           | +16                              | +1.0%                       | +23                              | +8                               |
| Nurse/ Midwife Specialist & AN/MP      | 87              | 88              | +1                               | +1.2%                       | -6                               | -1                               |
| Staff Nurse/ Staff Midwife             | 5,267           | 5,278           | +11                              | +0.2%                       | -41                              | -66                              |
| Public Health Nurse                    | 21              | 21              | +0                               | +1.7%                       | +1                               | +1                               |
| Pre-registration Nurse/ Midwife Intern | 70              | 71              | +0                               | +0.4%                       | +36                              | +1                               |
| Nursing/ Midwifery Student             | 70              | 71              | +0                               | +0.4%                       | +36                              | +1                               |
| Nursing/ Midwifery other               | 22              | 24              | +2                               | +8.6%                       | +0                               | +0                               |
| Nursing & Midwifery                    | 7,082           | 7,112           | +30                              | +0.4%                       | +13                              | -56                              |
| Therapy Professions                    | 1,113           | 1,123           | +10                              | +0.9%                       | +27                              | +21                              |
| Health Science/ Diagnostics            | 26              | 26              | +1                               | +2.1%                       | -2                               | -25                              |
| Social Care                            | 2,540           | 2,547           | +7                               | +0.3%                       | +54                              | +149                             |
| Social Workers                         | 338             | 344             | +6                               | +1.6%                       | +18                              | +13                              |
| Psychologists                          | 216             | 216             | -0                               | -0.1%                       | -2                               | -14                              |
| Pharmacy                               | 27              | 27              | +0                               | +0.5%                       | -3                               | -3                               |
| H&SC, Other                            | 88              | 88              | +0                               | +0.1%                       | +1                               | -4                               |
| Health & Social Care Professionals     | 4,348           | 4,370           | +22                              | +0.5%                       | +93                              | +138                             |
| Management (VIII & above)              | 241             | 240             | -1                               | -0.3%                       | +3                               | +3                               |
| Administrative/ Supervisory (V to VII) | 655             | 655             | +1                               | +0.1%                       | +42                              | +77                              |
| Clerical (III & IV)                    | 1,264           | 1,263           | -0                               | -0.0%                       | +9                               | +66                              |
| Management & Administrative            | 2,159           | 2,159           | -0                               | -0.0%                       | +55                              | +146                             |
| General Support                        | 1,863           | 1,866           | +4                               | +0.2%                       | -21                              | -55                              |
| Health Care Assistants                 | 10,865          | 10,923          | +58                              | +0.5%                       | +154                             | +465                             |
| Home Help                              | 3,581           | 3,587           | +6                               | +0.2%                       | +54                              | +110                             |
| Care, other                            | 1,728           | 1,727           | -1                               | -0.1%                       | +15                              | +36                              |
| Patient & Client Care                  | 16,175          | 16,237          | +63                              | +0.4%                       | +223                             | +610                             |





## **Employment by Grade Group: May 2019**

| May 2019 (Dec 2018 figure: 117,857)      | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|--|-----------------|-----------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                  | 119,379         | 119,550         | +171                             | +0.1%                       | +1,693                           | +3,609                           |
| Consultant Anaesthesia                   | 394             | 397             | +4                               | +0.9%                       | +4                               | +16                              |
| Consultant Dentistry                     | 16              | 16              | +0                               | +1.6%                       | -1                               | -1                               |
| Consultant Emergency Medicine            | 98              | 101             | +2                               | +2.1%                       | +3                               | +3                               |
| Consultant Intensive Care Medicine       | 10              | 10              | +0                               | +1.2%                       |                                  | +4                               |
| Consultant Medicine                      | 784             | 792             | +8                               | +1.0%                       | -3                               | +28                              |
| Consultant Obstetrics & Gynaecology      | 157             | 157             | +1                               | +0.4%                       | +0                               | +5                               |
| Consultant Paediatrics                   | 193             | 194             | +1                               | +0.4%                       | +12                              | +18                              |
| Consultant Pathology                     | 249             | 252             | +3                               | +1.3%                       | +3                               | +10                              |
| Consultant Psychiatry                    | 380             | 383             | +2                               | +0.6%                       | +9                               | +7                               |
| Consultant Radiology                     | 279             | 280             | +2                               | +0.6%                       | -5                               | +11                              |
| Consultant Surgery                       | 535             | 538             | +3                               | +0.6%                       | +3                               | +22                              |
| Consultants                              | 3,095           | 3,121           | +26                              | +0.8%                       | +25                              | +124                             |
| Registrar                                | 2,308           | 2,298           | -9                               | -0.4%                       | +33                              | +67                              |
| Senior Registrar                         | 205             | 202             | -3                               | -1.5%                       | +0                               | +23                              |
| Specialist Registrar                     | 1,068           | 1,067           | -1                               | -0.1%                       | -25                              | +50                              |
| Registrars                               | 3,581           | 3,567           | -14                              | -0.4%                       | +8                               | +140                             |
| Interns                                  | 725             | 726             | +2                               | +0.2%                       | -4                               | +12                              |
| Senior House Officer                     | 2.345           | 2,343           | -1                               | -0.1%                       | -2                               | +51                              |
| SHO/ Interns                             | 3,069           | 3,070           | +0                               | +0.0%                       | -6                               | +63                              |
| Dentists                                 | 318             | 317             | -1                               | -0.3%                       | +1                               | -0                               |
| Other Medical                            | 422             | 427             | +5                               | +1.2%                       | +6                               | +2                               |
| Medical/ Dental, other                   | 740             | 744             | +4                               | +0.5%                       | -                                | +2                               |
| Medical & Dental                         |                 | 10,501          | +16                              | +0.2%                       | +34                              | +329                             |
|  | 10,485          |                 |                                  |                             |                                  |                                  |
| Clinical Nurse/ Midwife Manager          | 6,668           | 6,690           | +22                              | +0.3%                       | +56                              |                                  |
| Director Nursing/Midwifery, Assistant    | 901             | 915             | +14                              | +1.5%                       | +20                              |                                  |
| Director of Nursing/Midwifery            | 285             | 279             | -6                               | -2.2%                       | +8                               |                                  |
| Nurse/ Midwife Manager                   | 7,854           | 7,883           | +29                              | +0.4%                       | +84                              | +290                             |
| Advanced Nurse/ Midwife Practitioner     | 354             | 364             | +10                              | +2.9%                       | +55                              | +102                             |
| Clinical Nurse/ Midwife Specialist       | 1,583           | 1,588           | +6                               | +0.4%                       | +38                              | +85                              |
| Nurse/ Midwife Specialist & AN/MP        | 1,937           | 1,953           | +16                              | +0.8%                       | +93                              | +187                             |
| Nursing Bank                             | 39              | 35              | -4                               | -9.9%                       | -3                               | +6                               |
| Staff Midwives                           | 1,454           | 1,453           | -2                               | -0.1%                       | -34                              | -5                               |
| Staff Nurse [Intellectual Disability]    | 1,631           | 1,644           | +13                              | +0.8%                       | -47                              | -31                              |
| Staff Nurse [Psychiatric]                | 3,095           | 3,102           | +7                               | +0.2%                       | +31                              | -5                               |
| Staff Nurses [General/ Children's]       | 19,506          | 19,434          | -72                              | -0.4%                       | +126                             | +387                             |
| Staff Nurse/ Staff Midwife               | 25,725          | 25,667          | -57                              | -0.2%                       | +73                              | +354                             |
| Public Health Nurse                      | 1,543           | 1,520           | -22                              | -1.4%                       | -20                              | +32                              |
| Nursing/ Midwifery awaiting registration | 36              | 33              | -3                               | -8.3%                       | -101                             | -64                              |
| Post-registration Nurse/ Midwife Student | 261             | 256             | -5                               | -2.0%                       |                                  | -58                              |
| Pre-registration Nurse/ Midwife Intern   | 636             | 662             |                                  | +4.0%                       |                                  |                                  |
| Nursing/ Midwifery Student               | 933             | 950             |                                  | +1.8%                       |                                  | -90                              |
| Nursing Education/Clinical               | 268             | 278             |                                  | +3.8%                       |                                  | +16                              |
| Other Nursing/ Midwifery                 | 47              | 46              |                                  | -2.1%                       |                                  |                                  |
| Nursing/ Midwifery other                 | 315             | 324             |                                  | +2.9%                       |                                  |                                  |
| Nursing & Midwifery                      | 38,307          | 38,299          | -8                               | -0.0%                       |                                  |                                  |
| Dietitians                               | 581             | 583             |                                  |                             |                                  | +55                              |
|  | 1,597           |                 | +14                              | +0.4%                       |                                  |                                  |
| Occupational Therapists                  |                 | 1,612           |                                  |                             |                                  |                                  |
| Orthoptists  Physiothogopists            | 1 979           | 1 990           |                                  | +0.1%                       |                                  | +2                               |
| Physiotherapists                         | 1,878           | 1,880           | -3                               | +0.1%                       |                                  | +71                              |
| Podiatrists & Chiropodists               | 1 146           | 1 126           |                                  |                             |                                  |                                  |
| Speech & Language Therapists             | 1,146           | 1,136           | -10                              | -0.8%                       | +23                              | +38                              |





| May 2019 (Dec 2018 figure: 117,857)     | WTE Apr<br>2019 | WTE May<br>2019                       | WTE<br>change<br>since Apr<br>19 | % change<br>since Apr<br>19 | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|---|-----------------|---------------------------------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|
| Overall                                 | 119,379         | 119,550                               | +171                             | +0.1%                       | +1,693                           | +3,609                           |
| Therapy Professions                     | 5,311           | 5,317                                 | +7                               | +0.1%                       | +86                              | +237                             |
| Audiology                               | 75              | 73                                    | -2                               | -3.2%                       | -4                               | -6                               |
| Biochemists                             | 79              | 79                                    |                                  | -0.2%                       | -1                               | +7                               |
| Clinical Engineering                    | 162             | 166                                   |                                  | +2.6%                       | -                                | +12                              |
| Clinical Measurement                    | 372             | 373                                   |                                  | +0.1%                       |                                  | +7                               |
| Dosimetrists                            | 9               | 9                                     |                                  | +0.0%                       | -2                               | +0                               |
| Medical Laboratory                      | 2,036           | 2,028                                 | -9                               | -0.4%                       | -16                              | +10                              |
| Perfusionists                           | 17              | 20                                    |                                  | +14.5%                      |                                  | -1                               |
| Phlebotomists                           | 168             | 172                                   | +4                               | +2.4%                       | +11                              | +1                               |
| Physicists                              | 187             | 186                                   | -1                               | -0.5%                       | -3                               |                                  |
| Radiation Therapists                    | 185             | 186                                   |                                  | +0.5%                       | -6                               | _                                |
| Radiographers                           | 1,211           | 1,215                                 |                                  | +0.4%                       |                                  |                                  |
| Health Science/ Diagnostics             | 4,503           | 4,507                                 | +4                               | +0.1%                       | -                                | +92                              |
| Social Care                             | 2,656           | 2,663                                 | _                                | +0.3%                       |                                  | +148                             |
| Social Workers                          | ,               | 1,178                                 |                                  | +0.4%                       |                                  | +14                              |
|   | <b>1,173</b>    | 1,178                                 |                                  | +0.3%                       |                                  |                                  |
| Psychologists  Psychologists            |                 |                                       |                                  |                             |                                  |                                  |
| Psychologists                           | 1,010           | 1,013                                 |                                  | +0.3%                       | +28                              |                                  |
| Pharmacy                                | 985             | 1,002                                 |                                  | +1.8%                       |                                  | +77                              |
| Pharmacy                                | 985             | 1,002                                 |                                  | +1.8%                       | +27                              | +77                              |
| Counsellor Therapists                   | 234             | 233                                   |                                  | -0.4%                       | +6                               | -5                               |
| Dental Hygienists                       | 60              | 60                                    | -0                               | -0.4%                       | +1                               | +3                               |
| Environmental Health Officers           | 472             | 479                                   | +8                               | +1.6%                       | +4                               | +2                               |
| HSCP Trainees/ Students                 | 100             | 101                                   | +1                               | +0.8%                       | +11                              | +2                               |
| Other Health & Social Care              | 119             | 118                                   | -1                               | -0.6%                       | -7                               | -5                               |
| Play Therapists/ Specialists            | 47              | 48                                    | +1                               | +2.7%                       | +2                               | +5                               |
| H&SC, Other                             | 1,031           | 1,039                                 | +8                               | +0.8%                       | +18                              | +2                               |
| Health & Social Care Professionals      | 16,669          | 16,720                                | +51                              | +0.3%                       | +224                             | +594                             |
| Executive Management                    | 330             | 327                                   | -3                               | -0.9%                       | +6                               | +16                              |
| Senior Management (VIII & GM)           | 1,455           | 1,453                                 | -2                               | -0.1%                       | +28                              | +85                              |
| Management (VIII & above)               | 1,785           | 1,780                                 | -5                               | -0.3%                       | +33                              | +101                             |
| Middle Management (V-VII)               | 4,969           | 5,011                                 | +43                              | +0.9%                       | +199                             | +512                             |
| Other Administrative                    | 45              | 45                                    |                                  |                             | -0                               | -1                               |
| Administrative/ Supervisory (V to VII)  | 5,013           | 5,056                                 | +43                              | +0.9%                       | +199                             | +511                             |
| Clerical (III & IV)                     | 12,008          | 12,026                                | +18                              | +0.2%                       | +126                             | +274                             |
| Management & Administrative             | 18,806          | 18,862                                |                                  |                             |                                  |                                  |
| Catering                                | 875             | 877                                   | +2                               | +0.2%                       | +19                              | +13                              |
| Household Services                      | 4,277           | 4,275                                 | -2                               | -0.0%                       |                                  | -5                               |
| Other Labs & Associated                 | 376             | 378                                   |                                  | +0.5%                       |                                  | +13                              |
| Other Support                           | 1,137           | 1,133                                 |                                  | -0.3%                       |                                  |                                  |
| Portering                               | 1,650           | 1,646                                 |                                  |                             |                                  |                                  |
| Support                                 | 8,315           | 8,308                                 |                                  | -0.1%                       |                                  |                                  |
| Maintenance                             | 1,060           | 1,066                                 |                                  | +0.6%                       | -3                               | -20                              |
| Technical Services                      | 113             | 114                                   |                                  |                             |                                  |                                  |
| Maintenance/ Technical                  | 1,173           | 1,179                                 |                                  | +0.5%                       |                                  | -9                               |
| General Support                         | 9,488           | 9,488                                 |                                  | -0.0%                       |                                  | +30                              |
| * |                 | · · · · · · · · · · · · · · · · · · · |                                  |                             |                                  |                                  |
| HCA, Nurse's Aide, etc.                 | 17,008          | 17,063                                |                                  | +0.3%                       |                                  |                                  |
| Health & Social Care Assistants         | 298             | 294                                   |                                  |                             |                                  |                                  |
| Health Care Assistants                  | 17,305          | 17,357                                |                                  | +0.3%                       |                                  |                                  |
| Home Help                               | 3,601           | 3,606                                 |                                  | +0.1%                       |                                  |                                  |
| Ambulance Control                       | 172             | 169                                   |                                  |                             |                                  | +1                               |
| Ambulance Education                     | 155             | 168                                   |                                  |                             |                                  |                                  |
| Ambulance Officers                      | 73              | 71                                    | -2                               | -2.4%                       | -6                               | -0                               |





| May 2019 (Dec 2018 figure: 117,857) | WTE Apr<br>2019 | WTE May<br>2019 | WTE<br>change<br>since Apr<br>19 |       | WTE<br>change<br>since Dec<br>18 | WTE<br>change<br>since May<br>18 |
|-------------------------------------|-----------------|-----------------|----------------------------------|-------|----------------------------------|----------------------------------|
| Overall                             | 119,379         | 119,550         | +171                             | +0.1% | +1,693                           | +3,609                           |
| Pre-Hospital Care (Ambulance)       | 1,395           | 1,395           | -0                               | -0.0% | +33                              | +81                              |
| Ambulance Staff                     | 1,795           | 1,803           | +8                               | +0.4% | +21                              | +35                              |
| Community Welfare Officers          | 3               | 3               | +0                               | +0.0% | -0                               | -1                               |
| Other Care Grades                   | 2,920           | 2,911           | -10                              | -0.3% | +48                              | +88                              |
| Care, other                         | 2,924           | 2,914           | -10                              | -0.3% | +48                              | +87                              |
| Patient & Client Care               | 25,625          | 25,680          | +55                              | +0.2% | +389                             | +981                             |





### Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2019

| Staff Group                           | WTE     | Headcou<br>nt | WTE:<br>no. | % Male | % female | Male<br>WTE: no. | Female<br>WTE:<br>no. | % Total<br>Perm | % Male<br>Perm | %<br>Female<br>Perm | % Total<br>Full Time | % Total<br>Part Time | % Male<br>FT | %<br>Female<br>FT |
|---------------------------------------|---------|---------------|-------------|--------|----------|------------------|-----------------------|-----------------|----------------|---------------------|----------------------|----------------------|--------------|-------------------|
| Overall                               | 119,550 | 138,123       | 1.16        | 20.5%  | 79.5%    | 1.06             | 1.18                  | 85.3%           | 78.7%          | 86.9%               | 65.7%                | 34.3%                | 87.1%        | 60.2%             |
| Consultant Anaesthesia                | 397     | 424           | 1.07        | 61.6%  | 38.4%    | 1.06             | 1.07                  | 85.8%           | 85.8%          | 87.1%               | 91.3%                | 8.7%                 | 92.0%        | 90.2%             |
| Consultant Dentistry                  | 16      | 20            | 1.23        | 40.0%  | 60.0%    | 1.29             | 1.19                  | 90.0%           | 90.0%          | 91.7%               | 70.0%                | 30.0%                | 62.5%        | 75.0%             |
| Consultant Emergency Medicine         | 101     | 109           | 1.08        | 71.6%  | 28.4%    | 1.05             | 1.18                  | 77.1%           | 77.1%          | 80.6%               | 86.2%                | 13.8%                | 92.3%        | 71.0%             |
| Consultant Intensive Care Medicine    | 10      | 11            | 1.12        | 36.4%  | 63.6%    | 1.33             | 1.02                  | 100.0%          | 100.0%         | 100.0%              | 81.8%                | 18.2%                | 50.0%        | 100.0%            |
| Consultant Medicine                   | 792     | 884           | 1.12        | 61.7%  | 38.3%    | 1.09             | 1.15                  | 80.5%           | 80.5%          | 76.4%               | 82.9%                | 17.1%                | 87.0%        | 76.4%             |
| Consultant Obstetrics & Gynaecology   | 157     | 172           | 1.09        | 47.7%  | 52.3%    | 1.06             | 1.12                  | 86.0%           | 86.0%          | 84.4%               | 84.9%                | 15.1%                | 90.2%        | 80.0%             |
| Consultant Paediatrics                | 194     | 218           | 1.12        | 47.2%  | 52.8%    | 1.07             | 1.18                  | 81.2%           | 81.2%          | 80.0%               | 78.9%                | 21.1%                | 88.3%        | 70.4%             |
| Consultant Pathology                  | 252     | 282           | 1.12        | 39.0%  | 61.0%    | 1.11             | 1.12                  | 84.8%           | 84.8%          | 86.0%               | 84.0%                | 16.0%                | 85.5%        | 83.1%             |
| Consultant Psychiatry                 | 383     | 426           | 1.11        | 41.8%  | 58.2%    | 1.07             | 1.15                  | 76.1%           | 76.1%          | 73.4%               | 82.2%                | 17.8%                | 91.0%        | 75.8%             |
| Consultant Radiology                  | 280     | 296           | 1.06        | 57.4%  | 42.6%    | 1.03             | 1.08                  | 87.5%           | 87.5%          | 86.5%               | 90.2%                | 9.8%                 | 93.5%        | 85.7%             |
| Consultant Surgery                    | 538     | 600           | 1.11        | 81.5%  | 18.5%    | 1.10             | 1.17                  | 82.3%           | 82.3%          | 82.9%               | 83.3%                | 16.7%                | 85.5%        | 73.9%             |
| Consultants                           | 3,121   | 3,442         | 1.10        | 58.9%  | 41.1%    | 1.08             | 1.13                  | 82.2%           | 83.2%          | 80.8%               | 84.5%                | 15.5%                | 88.3%        | 79.1%             |
| Registrar                             | 2,298   | 2,390         | 1.04        | 55.7%  | 44.3%    | 1.03             | 1.05                  | 9.7%            | 9.7%           | 6.6%                | 92.2%                | 7.8%                 | 93.5%        | 90.5%             |
| Senior Registrar                      | 202     | 211           | 1.05        | 51.7%  | 48.3%    | 1.02             | 1.07                  | 12.8%           | 12.8%          | 11.8%               | 92.9%                | 7.1%                 | 97.2%        | 88.2%             |
| Specialist Registrar                  | 1,067   | 1,092         | 1.02        | 41.9%  | 58.1%    | 1.01             | 1.03                  | 6.0%            | 6.0%           | 5.7%                | 96.7%                | 3.3%                 | 98.0%        | 95.7%             |
| Registrars                            | 3,567   | 3,693         | 1.04        | 51.4%  | 48.6%    | 1.02             | 1.05                  | 8.8%            | 10.8%          | 6.6%                | 93.6%                | 6.4%                 | 94.8%        | 92.2%             |
| Interns                               | 726     | 744           | 1.02        | 44.6%  | 55.4%    | 1.02             | 1.03                  | 0.0%            | 0.0%           | 0.0%                | 99.7%                | 0.3%                 | 99.7%        | 99.8%             |
| Senior House Officer                  | 2,344   | 2,402         | 1.02        | 46.3%  | 53.7%    | 1.02             | 1.03                  | 10.2%           | 10.2%          | 8.7%                | 97.4%                | 2.6%                 | 97.6%        | 97.3%             |
| SHO/ Interns                          | 3,070   | 3,146         | 1.02        | 45.9%  | 54.1%    | 1.02             | 1.03                  | 7.8%            | 9.2%           | 6.6%                | 98.0%                | 2.0%                 | 98.1%        | 97.9%             |
| Dentists                              | 317     | 411           | 1.30        | 25.8%  | 74.2%    | 1.24             | 1.32                  | 89.5%           | 89.5%          | 89.8%               | 48.9%                | 51.1%                | 65.1%        | 43.3%             |
| Other Medical                         | 427     | 621           | 1.45        | 37.2%  | 62.8%    | 1.59             | 1.38                  | 83.1%           | 83.1%          | 83.8%               | 43.0%                | 57.0%                | 42.4%        | 43.3%             |
| Medical/ Dental, other                | 744     | 1,032         | 1.39        | 32.7%  | 67.3%    | 1.46             | 1.36                  | 85.7%           | 84.0%          | 86.5%               | 45.3%                | 54.7%                | 49.6%        | 43.3%             |
| Medical & Dental                      | 10,501  | 11,313        | 1.08        | 50.5%  | 49.5%    | 1.06             | 1.09                  | 37.9%           | 40.4%          | 35.2%               | 87.6%                | 12.4%                | 90.7%        | 84.5%             |
| Clinical Nurse/ Midwife Manager       | 6,690   | 7,361         | 1.10        | 10.5%  | 89.5%    | 1.01             | 1.11                  | 97.8%           | 97.8%          | 97.9%               | 71.6%                | 28.4%                | 94.8%        | 68.9%             |
| Director Nursing/Midwifery, Assistant | 915     | 972           | 1.06        | 12.7%  | 87.3%    | 1.02             | 1.07                  | 98.4%           | 98.4%          | 98.1%               | 84.0%                | 16.0%                | 97.6%        | 82.0%             |
| Director of Nursing/Midwifery         | 279     | 286           | 1.03        | 10.8%  | 89.2%    | 1.00             | 1.03                  | 98.3%           | 98.3%          | 98.4%               | 95.5%                | 4.5%                 | 100.0%       | 94.9%             |
| Nurse/ Midwife Manager                | 7,883   | 8,619         | 1.09        | 10.7%  | 89.3%    | 1.01             | 1.10                  | 97.9%           | 97.3%          | 98.0%               | 73.8%                | 26.2%                | 95.3%        | 71.2%             |
| Advanced Nurse/ Midwife Practitioner  | 364     | 382           | 1.05        | 13.4%  | 86.6%    | 1.00             | 1.06                  | 99.5%           | 99.5%          | 99.4%               | 86.1%                | 13.9%                | 100.0%       | 84.0%             |
| Clinical Nurse/ Midwife Specialist    | 1,588   | 1,819         | 1.15        | 7.0%   | 93.0%    | 1.02             | 1.16                  | 99.2%           | 99.2%          | 99.2%               | 64.8%                | 35.2%                | 90.6%        | 62.8%             |





| Nurse/ Midwife Specialist & AN/MP        | 1,953  | 2,201  | 1.13 | 8.1%  | 91.9% | 1.02 | 1.14 | 99.3%  | 100.0% | 99.2%  | 68.5%  | 31.5% | 93.3%  | 66.3%  |
|--|--------|--------|------|-------|-------|------|------|--------|--------|--------|--------|-------|--------|--------|
| Nursing Bank                             | 35     | 84     | 2.39 | 3.6%  | 96.4% | 2.42 | 2.39 | 83.3%  | 83.3%  | 82.7%  | 1.2%   | 98.8% | 0.0%   | 1.2%   |
| Staff Midwives                           | 1,453  | 1,762  | 1.21 | 0.2%  | 99.8% | 1.12 | 1.21 | 95.1%  | 95.1%  | 95.1%  | 46.4%  | 53.6% | 33.3%  | 46.4%  |
| Staff Nurse [Intellectual Disability]    | 1,644  | 1,932  | 1.18 | 8.3%  | 91.7% | 1.09 | 1.18 | 94.7%  | 94.7%  | 94.9%  | 61.6%  | 38.4% | 80.6%  | 59.9%  |
| Staff Nurse [Psychiatric]                | 3,102  | 3,349  | 1.08 | 26.0% | 74.0% | 1.05 | 1.09 | 93.4%  | 93.4%  | 93.7%  | 82.1%  | 17.9% | 88.5%  | 79.9%  |
| Staff Nurses [General/ Children's]       | 19,434 | 22,639 | 1.16 | 7.7%  | 92.3% | 1.04 | 1.18 | 95.5%  | 95.5%  | 95.7%  | 59.5%  | 40.5% | 90.0%  | 57.0%  |
| Staff Nurse/ Staff Midwife               | 25,667 | 29,766 | 1.16 | 9.3%  | 90.7% | 1.04 | 1.17 | 95.2%  | 93.4%  | 95.4%  | 61.3%  | 38.7% | 88.8%  | 58.4%  |
| Public Health Nurse                      | 1,520  | 1,811  | 1.19 | 0.4%  | 99.6% | 1.04 | 1.19 | 95.5%  | 100.0% | 95.5%  | 63.3%  | 36.7% | 87.5%  | 63.2%  |
| Nursing/ Midwifery awaiting registration | 33     | 34     | 1.04 | 11.8% | 88.2% | 1.05 | 1.04 | 41.2%  | 41.2%  | 43.3%  | 91.2%  | 8.8%  | 75.0%  | 93.3%  |
| Post-registration Nurse/ Midwife Student | 256    | 258    | 1.01 | 0.8%  | 99.2% | 1.00 | 1.01 | 14.3%  | 14.3%  | 14.5%  | 100.0% | 0.0%  | 100.0% | 100.0% |
| Pre-registration Nurse/ Midwife Intern   | 662    | 1,333  | 2.01 | 8.0%  | 92.0% | 2.01 | 2.02 | 2.4%   | 2.4%   | 2.5%   | 63.3%  | 36.7% | 64.5%  | 63.2%  |
| Nursing/ Midwifery Student               | 950    | 1,625  | 1.71 | 7.0%  | 93.0% | 1.91 | 1.70 | 5.1%   | 1.8%   | 5.4%   | 69.7%  | 30.3% | 65.5%  | 70.0%  |
| Nursing Education/Clinical               | 278    | 312    | 1.12 | 4.5%  | 95.5% | 1.01 | 1.13 | 98.1%  | 98.1%  | 98.0%  | 70.8%  | 29.2% | 92.9%  | 69.8%  |
| Other Nursing/ Midwifery                 | 46     | 48     | 1.04 | 10.4% | 89.6% | 1.00 | 1.05 | 100.0% | 100.0% | 100.0% | 83.3%  | 16.7% | 100.0% | 81.4%  |
| Nursing/ Midwifery other                 | 324    | 360    | 1.11 | 5.3%  | 94.7% | 1.01 | 1.12 | 98.3%  | 100.0% | 98.2%  | 72.5%  | 27.5% | 94.7%  | 71.3%  |
| Nursing & Midwifery                      | 38,299 | 44,382 | 1.16 | 9.1%  | 90.9% | 1.05 | 1.17 | 92.7%  | 92.1%  | 92.7%  | 64.5%  | 35.5% | 89.9%  | 62.0%  |
| Dietitians                               | 583    | 676    | 1.16 | 1.3%  | 98.7% | 1.09 | 1.16 | 86.7%  | 86.7%  | 87.1%  | 68.5%  | 31.5% | 100.0% | 68.1%  |
| Occupational Therapists                  | 1,612  | 1,815  | 1.13 | 8.0%  | 92.0% | 1.07 | 1.13 | 90.4%  | 90.4%  | 90.2%  | 73.7%  | 26.3% | 89.0%  | 72.4%  |
| Orthoptists                              | 35     | 49     | 1.42 | 12.2% | 87.8% | 1.00 | 1.50 | 81.6%  | 81.6%  | 81.4%  | 40.8%  | 59.2% | 100.0% | 32.6%  |
| Physiotherapists                         | 1,880  | 2,174  | 1.16 | 17.3% | 82.7% | 1.05 | 1.18 | 88.3%  | 88.3%  | 89.3%  | 66.3%  | 33.7% | 87.5%  | 61.8%  |
| Podiatrists & Chiropodists               | 72     | 97     | 1.35 | 13.4% | 86.6% | 1.27 | 1.37 | 85.6%  | 85.6%  | 86.9%  | 48.5%  | 51.5% | 61.5%  | 46.4%  |
| Speech & Language Therapists             | 1,136  | 1,297  | 1.14 | 1.4%  | 98.6% | 1.06 | 1.14 | 89.9%  | 89.9%  | 90.1%  | 71.2%  | 28.8% | 88.9%  | 70.9%  |
| Therapy Professions                      | 5,317  | 6,108  | 1.15 | 9.3%  | 90.7% | 1.06 | 1.16 | 89.0%  | 85.2%  | 89.4%  | 69.3%  | 30.7% | 87.7%  | 67.4%  |
| Audiology                                | 73     | 82     | 1.13 | 19.5% | 80.5% | 1.08 | 1.14 | 97.6%  | 97.6%  | 97.0%  | 73.2%  | 26.8% | 81.3%  | 71.2%  |
| Biochemists                              | 79     | 84     | 1.07 | 28.6% | 71.4% | 1.02 | 1.09 | 94.0%  | 94.0%  | 95.0%  | 85.7%  | 14.3% | 100.0% | 80.0%  |
| Clinical Engineering                     | 166    | 171    | 1.03 | 83.0% | 17.0% | 1.01 | 1.10 | 91.8%  | 91.8%  | 79.3%  | 94.7%  | 5.3%  | 97.9%  | 79.3%  |
| Clinical Measurement                     | 373    | 409    | 1.10 | 17.4% | 82.6% | 1.02 | 1.11 | 91.9%  | 91.9%  | 92.9%  | 79.5%  | 20.5% | 94.4%  | 76.3%  |
| Dosimetrists                             | 9      | 11     | 1.21 | 9.1%  | 90.9% | 1.00 | 1.23 | 100.0% | 100.0% | 100.0% | 63.6%  | 36.4% | 100.0% | 60.0%  |
| Medical Laboratory                       | 2,028  | 2,230  | 1.10 | 19.6% | 80.4% | 1.03 | 1.12 | 94.2%  | 94.2%  | 94.3%  | 77.7%  | 22.3% | 92.5%  | 74.1%  |
| Perfusionists                            | 20     | 21     | 1.07 | 47.6% | 52.4% | 1.05 | 1.09 | 90.5%  | 90.5%  | 90.9%  | 76.2%  | 23.8% | 90.0%  | 63.6%  |
| Phlebotomists                            | 172    | 247    | 1.43 | 20.2% | 79.8% | 1.26 | 1.48 | 84.6%  | 84.6%  | 82.7%  | 37.7%  | 62.3% | 52.0%  | 34.0%  |
| Physicists                               | 186    | 199    | 1.07 | 43.2% | 56.8% | 1.03 | 1.10 | 89.9%  | 89.9%  | 90.3%  | 87.4%  | 12.6% | 97.7%  | 79.6%  |
| Radiation Therapists                     | 186    | 203    | 1.09 | 10.3% | 89.7% | 1.00 | 1.10 | 89.2%  | 89.2%  | 93.4%  | 77.8%  | 22.2% | 100.0% | 75.3%  |
| Radiographers                            | 1,215  | 1,377  | 1.13 | 17.7% | 82.3% | 1.04 | 1.16 | 93.4%  | 93.4%  | 93.7%  | 71.9%  | 28.1% | 90.2%  | 68.0%  |
| Health Science/ Diagnostics              | 4,507  | 5,034  | 1.12 | 21.9% | 78.1% | 1.04 | 1.14 | 92.9%  | 91.8%  | 93.2%  | 75.3%  | 24.7% | 91.5%  | 70.7%  |
| Social Care                              | 2,663  | 3,145  | 1.18 | 15.5% | 84.5% | 1.11 | 1.19 | 89.3%  | 89.3%  | 89.1%  | 49.8%  | 50.2% | 65.3%  | 46.9%  |





| Social Care                            | 2,663  | 3,145  | 1.18 | 15.5% | 84.5% | 1.11 | 1.19 | 89.3%  | 90.3%  | 89.1%  | 49.8%  | 50.2% | 65.3%  | 46.9%  |
|--|--------|--------|------|-------|-------|------|------|--------|--------|--------|--------|-------|--------|--------|
| Social Workers                         | 1,178  | 1,321  | 1.12 | 14.5% | 85.5% | 1.05 | 1.13 | 92.8%  | 89.0%  | 93.5%  | 75.2%  | 24.8% | 90.1%  | 72.7%  |
| Psychologists                          | 1,013  | 1,145  | 1.13 | 18.8% | 81.2% | 1.06 | 1.15 | 79.9%  | 79.1%  | 80.1%  | 72.8%  | 27.2% | 87.9%  | 69.4%  |
| Pharmacy                               | 1,002  | 1,128  | 1.13 | 12.1% | 87.9% | 1.07 | 1.13 | 83.6%  | 83.8%  | 83.6%  | 72.6%  | 27.4% | 83.8%  | 71.1%  |
| Counsellor Therapists                  | 233    | 260    | 1.11 | 34.2% | 65.8% | 1.05 | 1.15 | 92.7%  | 92.7%  | 92.4%  | 71.5%  | 28.5% | 88.8%  | 62.6%  |
| Dental Hygienists                      | 60     | 73     | 1.23 | 1.4%  | 98.6% | 1.00 | 1.23 | 98.6%  | 98.6%  | 98.6%  | 52.1%  | 47.9% | 100.0% | 51.4%  |
| Environmental Health Officers          | 479    | 534    | 1.11 | 22.8% | 77.2% | 1.04 | 1.14 | 99.6%  | 99.6%  | 100.0% | 77.2%  | 22.8% | 97.5%  | 71.1%  |
| HSCP Trainees/ Students                | 101    | 114    | 1.13 | 22.8% | 77.2% | 1.10 | 1.14 | 1.8%   | 1.8%   | 2.3%   | 94.7%  | 5.3%  | 92.3%  | 95.5%  |
| Other Health & Social Care             | 118    | 147    | 1.25 | 27.2% | 72.8% | 1.13 | 1.30 | 88.4%  | 88.4%  | 86.9%  | 53.7%  | 46.3% | 77.5%  | 44.9%  |
| Play Therapists/ Specialists           | 48     | 62     | 1.29 | 8.1%  | 91.9% | 1.00 | 1.33 | 90.3%  | 90.3%  | 89.5%  | 54.8%  | 45.2% | 100.0% | 50.9%  |
| H&SC, Other                            | 1,039  | 1,190  | 1.15 | 23.8% | 76.2% | 1.06 | 1.17 | 86.8%  | 86.9%  | 86.8%  | 72.0%  | 28.0% | 91.5%  | 65.9%  |
| Health & Social Care                   | 16,720 | 19,071 | 1.14 | 15.6% | 84.4% | 1.06 | 1.16 | 89.3%  | 88.4%  | 89.5%  | 68.6%  | 31.4% | 85.8%  | 65.5%  |
| Executive Management                   | 327    | 332    | 1.01 | 52.1% | 47.9% | 1.01 | 1.02 | 94.3%  | 94.3%  | 95.6%  | 97.3%  | 2.7%  | 97.7%  | 96.9%  |
| Senior Management (VIII & GM)          | 1,453  | 1,492  | 1.03 | 35.3% | 64.7% | 1.01 | 1.03 | 96.2%  | 96.2%  | 96.2%  | 93.3%  | 6.7%  | 97.9%  | 90.8%  |
| Management (VIII & above)              | 1,780  | 1,824  | 1.02 | 38.4% | 61.6% | 1.01 | 1.03 | 95.9%  | 95.6%  | 96.1%  | 94.0%  | 6.0%  | 97.9%  | 91.6%  |
| Middle Management (V-VII)              | 5,011  | 5,362  | 1.07 | 22.4% | 77.6% | 1.02 | 1.09 | 94.8%  | 94.8%  | 95.0%  | 80.7%  | 19.3% | 96.6%  | 76.1%  |
| Other Administrative                   | 45     | 47     | 1.05 | 31.9% | 68.1% | 1.00 | 1.08 | 74.5%  | 74.5%  | 87.5%  | 87.2%  | 12.8% | 100.0% | 81.3%  |
| Administrative/ Supervisory (V to VII) | 5,056  | 5,409  | 1.07 | 22.5% | 77.5% | 1.02 | 1.09 | 94.7%  | 93.6%  | 95.0%  | 80.7%  | 19.3% | 96.6%  | 76.1%  |
| Clerical (III & IV)                    | 12,026 | 13,895 | 1.16 | 12.0% | 88.0% | 1.04 | 1.17 | 85.8%  | 79.4%  | 86.6%  | 66.6%  | 33.4% | 91.1%  | 63.3%  |
| Management & Administrative            | 18,862 | 21,128 | 1.12 | 16.9% | 83.1% | 1.03 | 1.14 | 88.9%  | 87.4%  | 89.2%  | 72.6%  | 27.4% | 94.3%  | 68.2%  |
| General Support                        | 9,488  | 11,023 | 1.16 | 43.1% | 56.9% | 1.06 | 1.25 | 89.2%  | 89.0%  | 89.4%  | 64.9%  | 35.1% | 87.3%  | 48.0%  |
| HCA, Nurse's Aide, etc.                | 17,063 | 19,572 | 1.15 | 24.0% | 76.0% | 1.07 | 1.17 | 86.3%  | 86.3%  | 86.4%  | 60.9%  | 39.1% | 78.0%  | 55.6%  |
| Health & Social Care Assistants        | 294    | 324    | 1.10 | 22.8% | 77.2% | 1.04 | 1.12 | 62.7%  | 62.7%  | 59.2%  | 77.2%  | 22.8% | 93.2%  | 72.4%  |
| Health Care Assistants                 | 17,357 | 19,896 | 1.15 | 23.9% | 76.1% | 1.07 | 1.17 | 85.9%  | 85.9%  | 85.9%  | 61.2%  | 38.8% | 78.3%  | 55.8%  |
| Home Help                              | 3,606  | 5,973  | 1.66 | 3.4%  | 96.6% | 1.66 | 1.66 | 81.3%  | 72.3%  | 81.7%  | 9.4%   | 90.6% | 10.7%  | 9.4%   |
| Ambulance Control                      | 169    | 172    | 1.02 | 53.5% | 46.5% | 1.01 | 1.03 | 98.3%  | 98.3%  | 97.5%  | 99.4%  | 0.6%  | 100.0% | 98.8%  |
| Ambulance Education                    | 168    | 169    | 1.01 | 57.4% | 42.6% | 1.01 | 1.00 | 0.0%   | 0.0%   | 0.0%   | 100.0% | 0.0%  | 100.0% | 100.0% |
| Ambulance Officers                     | 71     | 71     | 1.00 | 83.1% | 16.9% | 1.00 | 1.00 | 98.6%  | 98.6%  | 100.0% | 98.6%  | 1.4%  | 98.3%  | 100.0% |
| Pre-Hospital Care (Ambulance)          | 1,395  | 1,433  | 1.03 | 79.6% | 20.4% | 1.02 | 1.06 | 99.4%  | 99.4%  | 99.3%  | 99.3%  | 0.7%  | 99.5%  | 98.6%  |
| Ambulance Staff                        | 1,803  | 1,845  | 1.02 | 75.3% | 24.7% | 1.02 | 1.04 | 90.2%  | 92.4%  | 83.3%  | 99.3%  | 0.7%  | 99.5%  | 98.9%  |
| Community Welfare Officers             | 3      | 4      | 1.16 | 25.0% | 75.0% | 1.33 | 1.12 | 100.0% | 100.0% | 100.0% | 50.0%  | 50.0% | 100.0% | 33.3%  |
| Other Care Grades                      | 2,911  | 3,488  | 1.20 | 27.2% | 72.8% | 1.16 | 1.21 | 88.2%  | 88.2%  | 89.9%  | 58.9%  | 41.1% | 71.3%  | 54.2%  |
| Care, other                            | 2,914  | 3,492  | 1.20 | 27.2% | 72.8% | 1.16 | 1.21 | 88.3%  | 83.8%  | 89.9%  | 58.8%  | 41.2% | 71.3%  | 54.2%  |
| Patient & Client Care                  | 25,680 | 31,206 | 1.22 | 23.4% | 76.6% | 1.08 | 1.26 | 85.6%  | 86.5%  | 85.3%  | 53.3%  | 46.7% | 79.5%  | 45.3%  |





### Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2019

| Hospital Group/ CHO / Service         | WTE     | Headcou<br>nt | WTE:<br>no. | % Male | % female | WTF: no | Female<br>WTE:<br>no. | % Total<br>Perm | 70 IVIAIE | %<br>Female<br>Perm | % Total<br>Full Time | % Total<br>Part Time | % Male<br>FT | %<br>Female<br>FT |
|---------------------------------------|---------|---------------|-------------|--------|----------|---------|-----------------------|-----------------|-----------|---------------------|----------------------|----------------------|--------------|-------------------|
| Overall                               | 119,550 | 138,123       | 1.16        | 20.5%  | 79.5%    | 1.06    | 1.18                  | 85.3%           | 78.7%     | 86.9%               | 65.7%                | 34.3%                | 87.1%        | 60.2%             |
| National Ambulance Service            | 1,904   | 1,950         | 1.03        | 73.0%  | 27.0%    | 6 1.02  | 1.05                  | 90.3%           | 90.3%     | 84.7%               | 98.5%                | 1.5%                 | 99.3%        | 96.4%             |
| Children's Health Ireland             | 3,464   | 3,999         | 9 1.15      | 15.5%  | 84.5%    | 6 1.05  | 1.18                  | 82.3%           | 82.3%     | 84.2%               | 67.1%                | 32.9%                | 92.1%        | 62.6%             |
| Dublin Midlands Hospital Group        | 10,635  | 11,91         | 5 1.12      | 21.7%  | 78.3%    | 6 1.04  | 1.15                  | 83.1%           | 83.1%     | 85.9%               | 75.5%                | 24.5%                | 92.8%        | 70.6%             |
| Ireland East Hospital Group           | 11,936  | 13,34         | 1 1.12      | 23.6%  | 76.4%    | 6 1.05  | 1.14                  | 84.6%           | 84.6%     | 87.0%               | 74.4%                | 25.6%                | 91.0%        | 69.3%             |
| RCSI Hospitals Group                  | 9,394   | 10,49         | 2 1.12      | 21.9%  | 78.1%    | 6 1.04  | 1.14                  | 84.6%           | 84.6%     | 87.6%               | 75.5%                | 24.5%                | 93.3%        | 70.5%             |
| Saolta University Hospital Care       | 9,301   | 10,623        | 3 1.14      | 21.3%  | 78.7%    | 6 1.05  | 1.17                  | 75.5%           | 75.5%     | 79.6%               | 65.9%                | 34.1%                | 90.7%        | 59.2%             |
| South/South West Hospital Group       | 10,504  | 12,01         | 5 1.14      | 20.6%  | 79.4%    | 6 1.04  | 1.17                  | 88.8%           | 88.8%     | 91.5%               | 60.2%                | 39.8%                | 89.3%        | 52.7%             |
| University of Limerick Hospital Group | 4,203   | 4,742         | 2 1.13      | 19.8%  | 80.2%    | 6 1.03  | 1.15                  | 78.0%           | 78.0%     | 81.3%               | 73.1%                | 26.9%                | 95.0%        | 67.7%             |
| other Acute Services                  | 92      | 94            | 1.02        | 20.2%  | 79.8%    | 6 1.00  | 1.02                  | 96.8%           | 96.8%     | 97.3%               | 96.8%                | 3.2%                 | 100.0%       | 96.0%             |
| Acute Services                        | 61,433  | 69,177        | 7 1.13      | 22.8%  | 77.2%    | 1.04    | 1.15                  | 83.3%           | 83.3%     | 86.0%               | 71.2%                | 28.8%                | 92.4%        | 64.9%             |
| СНО 1                                 | 5,536   | 6,480         | 1.17        | 16.7%  | 83.3%    | 6 1.07  | 1.19                  | 83.0%           | 83.0%     | 82.4%               | 62.6%                | 37.4%                | 85.2%        | 58.1%             |
| CHO 2                                 | 5,551   | 6,540         | 1.18        | 18.5%  | 81.5%    | 6 1.10  | 1.20                  | 84.9%           | 84.9%     | 86.0%               | 57.8%                | 42.2%                | 75.2%        | 53.9%             |
| СНО 3                                 | 4,385   | 5,364         | 1 1.22      | 13.5%  | 86.5%    | 6 1.09  | 1.25                  | 86.1%           | 86.1%     | 86.8%               | 53.6%                | 46.4%                | 73.8%        | 50.5%             |
| CHO 4                                 | 8,287   | 10,37         | 6 1.25      | 15.4%  | 84.6%    | 6 1.14  | 1.28                  | 93.5%           | 93.5%     | 94.3%               | 48.7%                | 51.3%                | 72.8%        | 44.3%             |
| CHO 5                                 | 5,300   | 6,39          | 1.21        | 14.9%  | 85.1%    | 6 1.11  | 1.23                  | 93.9%           | 93.9%     | 94.2%               | 50.1%                | 49.9%                | 70.5%        | 46.5%             |
| СНО 6                                 | 3,834   | 4,444         | 1.16        | 21.5%  | 78.5%    | 6 1.11  | 1.17                  | 84.4%           | 84.4%     | 84.8%               | 70.9%                | 29.1%                | 85.6%        | 66.9%             |
| СНО 7                                 | 6,609   | 7,778         | 3 1.18      | 19.1%  | 80.9%    | 6 1.08  | 1.20                  | 86.9%           | 86.9%     | 87.5%               | 67.1%                | 32.9%                | 83.7%        | 63.2%             |
| СНО 8                                 | 6,190   | 7,48          | 1 1.21      | 16.8%  | 83.2%    | 6 1.11  | 1.23                  | 86.2%           | 86.2%     | 86.5%               | 54.2%                | 45.8%                | 71.9%        | 50.6%             |
| СНО 9                                 | 6,675   | 7,780         | 1.17        | 17.7%  | 82.3%    | 6 1.08  | 1.19                  | 82.5%           | 82.5%     | 83.1%               | 64.3%                | 35.7%                | 81.6%        | 60.5%             |
| other Community Services              | 610     | 652           | 2 1.07      | 39.3%  | 60.7%    | 6 1.06  | 1.07                  | 77.3%           | 77.3%     | 76.8%               | 88.2%                | 11.8%                | 89.8%        | 87.1%             |
| Community Services                    | 52,977  | 63,294        | 1.19        | 17.2%  | 82.8%    | 1.10    | 1.22                  | 87.1%           | 87.1%     | 87.7%               | 58.4%                | 41.6%                | 78.2%        | 54.3%             |
| Health & Wellbeing                    | 579     | 643           | 3 1.11      | 15.2%  | 84.8%    | 6 1.03  | 1.13                  | 91.3%           | 91.3%     | 92.1%               | 68.9%                | 31.1%                | 93.9%        | 64.4%             |
| Corporate                             | 2,930   | 3,29          | 2 1.12      | 22.7%  | 77.3%    | 6 1.03  | 1.15                  | 91.9%           | 91.9%     | 92.7%               | 79.6%                | 20.4%                | 93.6%        | 75.4%             |
| Health Business Services              | 1,631   | 1,71          | 7 1.05      | 47.8%  | 52.2%    | 6 1.01  | 1.09                  | 82.6%           | 82.6%     | 82.7%               | 87.0%                | 13.0%                | 96.5%        | 78.3%             |
| H&WB, Corporate & National Services   | 5,140   | 5,652         | 2 1.10      | 29.5%  | 70.5%    | 1.02    | 1.13                  | 89.0%           | 89.0%     | 90.4%               | 80.6%                | 19.4%                | 95.0%        | 74.6%             |





## Summary Staff Movement: May 2019

## Month-on-month Summary

| VTE change since Apr 19               | % change<br>since Apr<br>19 | overall | Consultants | Registrars | SHO/ II | nterns Medica<br>Dental | al/ Med<br>l, other Den | lical &<br>tal | Nurse/<br>Midwife<br>Manager | Nurse/<br>Midwife<br>Specialist &<br>AN/MP | Staff Nurse<br>Staff Midwi | / Public He<br>fe Nurse | Alth Nursing/<br>Midwifery<br>Student | Nursing/<br>Midwifery<br>other | Nursing &<br>Midwifery | Therapy<br>Profess | , Heal<br>Scie<br>Diag | th<br>nce/<br>nostics | ial Care Soci<br>Wor | al Ps | sychologists Pha | rmacy H& | SC, Other | Health &<br>Social Care<br>Professionals | fanagement<br>VIII & above) | Administrativ<br>e/<br>Supervisory<br>(V to VII) | Clerical (III &<br>IV) | Managemer<br>&<br>Administrat<br>e | 0   | Maintena<br>Technica | nce/ General<br>Suppor | He<br>As | ealth Care<br>ssistants | Home Help | Ambulance<br>Staff | Care, other | Patient &<br>Client Care  |
|---------------------------------------|-----------------------------|---------|-------------|------------|---------|-------------------------|-------------------------|----------------|------------------------------|--|----------------------------|-------------------------|---------------------------------------|--------------------------------|------------------------|--------------------|------------------------|-----------------------|----------------------|-------|------------------|----------|-----------|--|-----------------------------|--|------------------------|------------------------------------|-----|----------------------|------------------------|----------|-------------------------|-----------|--------------------|-------------|---------------------------|
| Overall                               | +0.1%                       | +171    | +26         | -1         | 14      | +0                      | +4                      | +16            | +29                          | +1   | -                          | 57                      | -22 +                                 | 17 ·                           | <b>⊦</b> 9             | -8                 | +7                     | +4                    | +7                   | +5    | +3               | +17      | +8        | +51                                      | -5                          | +43  | +1                     | +                                  | ·56 | -6                   | +6                     | -0       | +52                     | +         | 5 +                | +8 -10      | 10 +55                    |
| National Ambulance Service            | +0.4%                       | +8      |             |            |         |                         |                         |                | +(                           |  |                            |                         |                                       |                                |                        | +0                 |                        |                       |                      |       |                  |          |           |  | -0                          | +1   | +                      | 1                                  | +1  | +0                   |                        | +0       | +0                      |           |                    | +7 -        | -0 +                      |
| Children's Health Ireland             | +0.3%                       | +12     | +3          |            | +3      | -1                      |                         | +5             | +(                           | -  | +3                         | -15                     | -                                     | 10                             |                        | -2                 | +2                     | -1                    |                      | +1    | +1               | -0       | -2        | +1                                       | +0                          | +6   | +                      | 3 +                                | +10 | +0                   |                        | +0       | -1                      |           |                    |             | -1 -'                     |
| Dublin Midlands Hospital Group        | +0.1%                       | +8      | +7          |            | +1      | +0                      | +0                      | +9             | +8                           | -  | +1                         | -18                     |                                       | +7                             | +4                     | +2                 | -5                     | +4                    |                      | +1    | +1               | +4       | -6        | -2                                       | -0                          | +10  | +                      | 3 +                                | +13 | -10                  | +1                     | -10      | -5                      |           |                    | +/          | +0 -                      |
| Ireland East Hospital Group           | +0.2%                       | +22     | -1          |            | -2      | +9                      | +0                      | +7             | +3                           | 3  | -1                         | -13                     | -                                     | 11                             | +1                     | +0                 | +2                     | +4                    |                      | +1    |                  | +6       | -7        | +6                                       | -2                          | +4   | -                      | 5                                  | -2  | +5                   | +2                     | +7       | +3                      |           |                    | +/          | +0 +'                     |
| RCSI Hospitals Group                  | +0.2%                       | +21     | +4          |            | -3      | -3                      |                         | -3             | +(                           | -  | +2                         | +1                      |                                       | -1                             | -1                     | +2                 | +1                     | +1                    |                      | -1    |                  | +2       | -0        | +3                                       | +1                          | +1   | +                      | 3                                  | +6  | +0                   | +4                     | +4       | +10                     |           |                    |             | -1 +'                     |
| Saolta University Hospital Care       | -0.2%                       | -15     | +11         |            | -1      | +2                      | +1                      | +12            | -1                           | -  | +6                         | -21                     | -0                                    | -0                             | -1                     | -17                | -2                     | +0                    | +0                   | +1    | -1               | +2       | +0        | +0                                       | -0                          | +3   | -                      | 4                                  | -1  | -3                   | +0                     | -3       | -8                      |           |                    | _/          | -0 -'                     |
| South/South West Hospital Group       | +0.1%                       | +11     | -1          |            | +1      | -6                      |                         | -6             | +12                          |  | +3                         | -3                      |                                       | -2                             | -0                     | +10                | +4                     | +2                    |                      | -0    |                  | -0       |           | +6                                       | -0                          | +1   | +                      | 3                                  | +3  | +1                   | -1                     | -0       | -2                      |           |                    | _/          | -0 -'                     |
| University of Limerick Hospital Group | -0.2%                       | -9      | -0          |            | +0      | -2                      | -0                      | -2             | +1                           | -  | +1                         | -8                      |                                       | -0                             | -0                     | -5                 | -0                     | -2                    |                      | -1    |                  | +1       |           | -3                                       | -1                          | -2   | +                      | 2                                  | -1  | +1                   | +1                     | +1       | +2                      |           |                    | +/          | +0 +'                     |
| other Acute Services                  | +1.6%                       | +1      |             |            |         |                         |                         |                | -(                           |  |                            |                         |                                       |                                |                        | -0                 |                        |                       |                      |       |                  | -0       |           | -0                                       | +2                          | -0   | +                      | 0                                  | +1  |                      |                        |          |                         |           |                    |             |                           |
| Acute Services                        | +0.1%                       | +59     | +23         |            | -1      | -1                      | +1                      | +22            | +24                          | +1   | -                          | 75                      | -0 +                                  | 24 -                           | <b>+3</b>              | -9                 | +1                     | +8                    | +0                   | +1    | +0               | +15      | -15       | +11                                      | -0                          | +23  | +                      | 6 +                                | 29  | -6                   | +7                     | +0       | -0                      |           | -                  | +7 -1       | -1 +/                     |
| CHO 1                                 | +0.2%                       | +11     | -0          |            | +1      | -0                      | +0                      | +1             | +5                           |  | +1                         | -1                      | -2                                    | -0                             | +2                     | +5                 | +3                     | +1                    | -0                   | -2    | +1               |          | -2        | +0                                       | -3                          | +5   | -                      | 0                                  | +3  | -7                   | +0                     | -6       | -1                      | +         | 8                  | +'          | +2 +'                     |
| CHO 2                                 | +0.2%                       | +12     | +0          | _          | 10      | -0                      | -1                      | -11            | +4                           |  | +3                         | -9                      | +0                                    | -0                             | +0                     | -3                 | +2                     | -1                    | +3                   | +1    | +0               | -0       | +1        | +6                                       | +0                          | +0   | -                      | 2                                  | -1  | +3                   | -0                     | +2       | +7                      | +1        | 0                  | +           | +1 +1'                    |
| CHO 3                                 | +1.2%                       | +52     | -0          |            | -0      | -1                      | +3                      | +1             | +4                           |  | +0 -                       | -45                     | -1                                    | -2                             | +0                     | +47                | +3                     | -0                    | -2                   | -0    | +0               |          | +0        | +1                                       | -0                          | -0   | +                      | 1                                  | +0  | +0                   | -1                     | -0       | +7                      | -         | 2                  |             | -2 +                      |
| CHO 4                                 | +0.6%                       | +49     | +0          |            | +1      | +2                      | -1                      | +2             | -2                           |  | +3                         | +0                      | -1                                    |                                |                        | +1                 | +4                     |                       | +5                   | -2    | +1               | -0       | -0        | +8                                       | +1                          | +0   | +                      | 4                                  | +5  | +1                   | +0                     | +1       | +27                     | +         | 3                  | +'          | +3 +3'                    |
| CHO 5                                 | -0.1%                       | -7      | +0          |            | +1      | -1                      | +0                      | +1             | -2                           | 2  | -2                         | -9                      | -2                                    | +0                             | -0                     | -15                | -0                     | -2                    | -1                   | +1    | +1               |          | +1        | -1                                       | -0                          | +2   | +                      | 0                                  | +2  | +2                   | +0                     | +2       | +7                      | -1        | 0                  | +           | +7 +                      |
| CHO 6                                 | -0.3%                       | -11     | +2          |            | -2      | -1                      | +0                      | -1             | +3                           | 3  | -0                         | -5                      | -5                                    |                                | -1                     | -8                 | +1                     | -0                    | +1                   | +1    | -1               | +0       | +0        | +3                                       | -0                          | -2   | -                      | 1                                  | -3  | +3                   |                        | +3       | +3                      |           |                    | _/          | -9                        |
| CHO 7                                 | -0.3%                       | -20     | +1          |            | -2      | -0                      | -0                      | -1             | -(                           |  | -0                         | -1                      | -1                                    | -2                             | +0                     | -5                 | +6                     | -0                    | -1                   | +2    | +0               | +1       | +2        | +10                                      | +0                          | +1   | +                      | 1                                  | +3  | +2                   | -1                     | +1       | -18                     | -         | 4                  | J           | -6 -2 <sup>°</sup>        |
| CHO 8                                 | -0.3%                       | -19     | -0          |            | -1      | +0                      | +0                      | -1             | -3                           | 3  | -3                         | +3                      | -3                                    | +1                             | +1                     | -4                 | -9                     |                       | +3                   | -1    | +1               | +0       | -1        | -7                                       | +0                          | -1   | -1                     | 6                                  | -17 | +1                   | -1                     | +0       | +12                     | +         | 1                  | -           | - <b>4</b> + <sup>t</sup> |
| CHO 9                                 | -0.2%                       | -16     | +1          |            | -1      | +3                      | -2                      | +1             | -6                           |  | +1                         | -8                      | -7                                    | -4                             | -0                     | -24                | -5                     | +0                    | +0                   | +2    | -0               | +0       | +0        | -2                                       | -2                          | +6   | +                      | 3                                  | +7  | -5                   |                        | -5       | +8                      |           |                    | _           | -1 +                      |
| other Community Services              | +2.0%                       | +12     | -0          |            | -0      | -0                      |                         | -1             | +(                           |  |                            | +3                      |                                       |                                | -0                     | +4                 | +2                     | +0                    | -0                   | +0    | -0               | +1       | -1        | +2                                       | +1                          | -0   | +                      | 5                                  | +6  | -0                   | +0                     |          | +0                      |           |                    | +           | +1 +                      |
| Community Services                    | +0.1%                       | +63     | +4          |            | 13      | +1                      | -1                      | -9             | +4                           |  | -2 +                       | 18                      | -22                                   | -7 ·                           | <b>+2</b>              | -3                 | +6                     | -2                    | +7                   | +4    | +3               | +2       | +1        | +20                                      | -2                          | +11  |                        | 1                                  | +6  | +1                   | -2                     | -1       | +52                     | +         | 5                  | f           | -8 +5/                    |
| Health & Wellbeing                    | -0.1%                       | -1      | +0          |            | -0      |                         | +3                      | +3             | -(                           |  |                            |                         | -0                                    |                                |                        | -1                 | -0                     | -1                    |                      |       |                  |          | -0        | -1                                       | -1                          | +4   | -                      | 3                                  | -1  | +0                   |                        | +0       |                         |           |                    | -           | -1 -                      |
| Corporate                             | +1.7%                       | +48     | -0          |            | -1      |                         | +0                      | -1             | +2                           | 2  | -1                         |                         |                                       |                                | +4                     | +5                 | -0                     | -2                    |                      | +0    | +0               | +1       | +22       | +21                                      | -1                          | +2   | +2                     | ) -                                | +21 | -0                   | +1                     | +1       | +0                      |           |                    | +1          | +                         |
| Health Business Services              | +0.1%                       | +1      |             |            |         |                         |                         |                |                              |  |                            |                         |                                       |                                |                        |                    |                        |                       |                      |       |                  |          |           |  | +0                          | +3   | -                      | 1                                  | +2  | -1                   | +0                     | -1       |                         |           |                    |             |                           |
| I&WB, Corporate & National S          | +1.0%                       | +49     | -0          |            | -1      |                         | +3                      | +2             | +1                           | 1  | -1                         |                         | -0                                    | <u> </u>                       | <b>+4</b>              | +5                 | -0                     | -2                    |                      | +0    | +0               | +1       | +22       | +20                                      | -2                          | +8   | +1                     | 6 +                                | 22  | -1                   | +1                     | +0       | +0                      |           | -                  | +1 -1       | -1 -/                     |

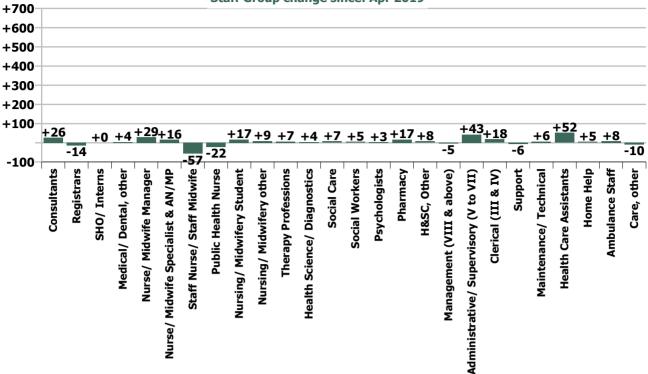
### Year-on-year Summary

| WTE change since May 18               | % change<br>since May<br>18 | overall | Consultants Reg | gistrars | SHO/ Intern | s Medical/<br>Dental, otl | Medio<br>her Denta | cal & Ni<br>Mi<br>Ma | urse/<br>idwife<br>anager | urse/<br>lidwife<br>pecialist &<br>N/MP | Staff Nurse/<br>Staff Midwife | Public Health<br>Nurse | Nursing/<br>Midwifery<br>Student | Nursing/<br>Midwifery<br>other | Nursing 8<br>Midwifery | Therap<br>Profes | y<br>sions Sci<br>Dia | alth<br>ence/<br>gnostics | ocial Care | Social<br>Workers | Psychologis | s Pharmacy | H&SC, Ot | ther Soci | Ith &<br>ial Care<br>fessionals | nagement Ac<br>e/<br>(V | dministrativ<br>Supervisory<br>to VII) |       | anagement<br>dministrativ | Support | Maintenance<br>Technical | General<br>Support | Health Ca<br>Assistant | are<br>ts Hom | ne Help Amb<br>Staff | bulance Cai | ere, other CI | Patient &<br>Client Care |
|---------------------------------------|-----------------------------|---------|-----------------|----------|-------------|---------------------------|--------------------|----------------------|---------------------------|---|-------------------------------|------------------------|----------------------------------|--------------------------------|------------------------|------------------|-----------------------|---------------------------|------------|-------------------|-------------|------------|----------|-----------|---------------------------------|-------------------------|--|-------|---------------------------|---------|--------------------------|--------------------|------------------------|---------------|----------------------|-------------|---------------|--------------------------|
| Overall                               | +3.1%                       | +3,609  | +124            | +140     | +(          | 63                        | +2                 | +329                 | +290                      | +187                                    | +354                          | +32                    | -9                               | 0 +                            | ·16 +                  | 789              | +237                  | +92                       | +148       | +1                | 4 +2        | 3 +7       | 7        | +2        | +594                            | +101                    | +511                                   | +274  | +886                      | +39     |                          | .9 +               | 30 +                   | +752          | +108                 | +35         | +87           | +98′                     |
| National Ambulance Service            | +2.0%                       | +38     |                 |          |             |                           |                    |                      |                           |   | +                             | 1                      |                                  |                                |                        | +1               | +1                    |                           |            |                   |             |            |          |           | +1                              | +1                      | +5                                     | -1    | +5                        | -(      |                          |                    | -9                     | -1            |                      | +34         | +7            | +4(                      |
| Children's Health Ireland             | +8.7%                       | +277    | +36             | +9       |             | -0                        | +1                 | +45                  | +18                       | +13                                     | +42                           | 2                      |                                  | -4                             | +1                     | +70              | +18                   | +7                        |            | +1                | 0 +         | 7 +        | -5       | -1        | +46                             | +14                     | +53                                    | +35   | +102                      | +8      |                          | -0                 | +8                     | +5            |                      |             | -0            | +5                       |
| Dublin Midlands Hospital Group        | +2.7%                       | +285    | +11             | +20      |             | -2                        | +1                 | +30                  | +21                       | +27                                     | +64                           | 1                      | +1                               | 0                              | +2                     | +124             | +9                    | +25                       |            | -                 | 1           | 4 +1       | 9        | +1        | +49                             | +8                      | +39                                    | +26   | +73                       | +4      |                          | -2                 | +3                     | +4            |                      |             | +2            | +6                       |
| Ireland East Hospital Group           | +2.7%                       | +317    | +19             | +24      |             | +8                        | +5                 | +57                  | +88                       | +25                                     | -16                           | 3                      |                                  | -1                             | +6                     | +101             | +29                   | +12                       |            | +                 | 1 +         | 4 +2       | 21       | -5        | +62                             | +5                      | +27                                    | +15   | +47                       | +14     |                          | -2                 | -12                    | +37           |                      |             | +1            | +38                      |
| RCSI Hospitals Group                  | +4.1%                       | +366    | +14             | +13      | +           | 13                        |                    | +41                  | +57                       | +12                                     | +47                           | 7                      | -4                               | <b>1</b>                       | -2                     | +73              | +22                   | +22                       |            |                   | 1 +         | 0 +        | -3       | +2        | +50                             | +3                      | +26                                    | +45   | +73                       | +27     |                          | -2                 | -29                    | +91           |                      |             | +10           | +101                     |
| Saolta University Hospital Care       | +3.7%                       | +333    | +19             | +9       |             | +9                        | -2                 | +36                  | +17                       | +29                                     | +13                           | 1 +(                   | -                                | -1                             | -1                     | +175             | +8                    | +15                       | -1         | +                 | 2           | 1 +        | -5       | -1        | +28                             | +6                      | +39                                    | -16   | +28                       | +29     |                          | -6                 | -34                    | +30           |                      |             | +3            | +32                      |
| South/South West Hospital Group       | +2.8%                       | +290    | +13             | +13      | +           | 21                        | +1                 | +48                  | +25                       | +12                                     | +17                           | 7                      | -1                               | 0                              | +2                     | +45              | +20                   | +12                       |            | -                 | 0           | .0 +1      | 4        | +1        | +46                             | -1                      | +19                                    | +44   | +62                       | +52     |                          | -1                 | 51                     | +38           |                      |             | -1            | +37                      |
| University of Limerick Hospital Group | +3.8%                       | +154    | +10             | +13      |             | -1                        | -0                 | +21                  | +3                        | +17                                     | +92                           | 2                      | +                                | -2                             | +1                     | +115             | -4                    | -1                        |            | -                 | 1           | ٠ 0.       | -1       | +1        | -3                              | -3                      | +10                                    | -7    | +0                        | -4      |                          | -2                 | -1                     | +21           |                      |             | +1            | +22                      |
| other Acute Services                  | +21.9%                      | +17     |                 |          |             |                           |                    |                      | +4                        |   |                               |                        |                                  |                                |                        | +4               |                       | +1                        |            | +                 | 1           | -          | -4       |           | +6                              | +3                      | +5                                     | -1    | +7                        |         |                          |                    |                        |               |                      |             |               |                          |
| Acute Services                        | +3.5%                       | +2,078  | +122            | +101     | +4          | 48                        | +6                 | +278                 | +233                      | +134                                    | +377                          | 7 +(                   | -4                               | 6 +                            | ·10 +                  | 708              | +103                  | +93                       | -1         | +1                | 1 +         | 8 +7       | 3        | -2        | +285                            | +36                     | +222                                   | +140  | +398                      | +123    | +                        | -5 <b>+1</b> 2     | 28 →                   | +225          |                      | +34         | +23           | +281                     |
| CHO 1                                 | +2.9%                       | +154    | -1              | +10      |             | +1                        | +2                 | +13                  | +16                       | +7                                      |                               | 1 +9                   |                                  | -4                             | +2                     | +29              | +23                   | +1                        | -0         | +                 | 5           | .0         |          | -0        | +28                             | +7                      | +21                                    | +7    | +35                       | -2      |                          | -3                 | -5                     | +17           | +33                  |             | +5            | +55                      |
| CHO 2                                 | +3.0%                       | +160    | -2              | -2       |             | +4                        | -3                 | -2                   | +24                       | +10                                     | -16                           | 3 +4                   |                                  | -7                             | -1                     | +15              | +15                   | +2                        | +20        | +                 | 6           | .4         | -1       | -2        | +36                             | -0                      | +13                                    | +6    | +19                       | -1      |                          | -0                 | -11                    | +61           | +35                  |             | +7            | +103                     |
| CHO 3                                 | +3.1%                       | +133    | +1              | -1       |             | +4                        | +0                 | +4                   | -0                        | +4                                      | +34                           | 4 +7                   |                                  | -3                             | -1                     | +41              | +21                   | -0                        | +6         | +                 | 2           | .0         |          | +4        | +33                             | +1                      | +13                                    | +5    | +19                       |         |                          | -3                 | -4                     | +33           | -13                  |             | +20           | +40                      |
| CHO 4                                 | +3.0%                       | +243    | -1              | +2       |             | +2                        | -1                 | +2                   | +1                        | +13                                     | -38                           | 3 +6                   | +                                | -2                             | +0                     | -17              | +22                   | -1                        | +11        | +                 | 0 +         | 3          | -3       | -1        | +42                             | -4                      | +11                                    | +66   | +72                       | -20     |                          | -6                 | 26                     | +155          | +4                   |             | +11           | +169                     |
| CHO 5                                 | +2.8%                       | +146    | +1              | +6       | -           | -11                       | -0                 | -5                   | +7                        | +5                                      | -26                           | 6 +7                   | +1                               | 0                              | -0                     | +1               | -6                    | -4                        | +8         | -                 | 4 -         | 3          |          | +3        | -0                              | +6                      | +8                                     | +24   | +38                       | -6      |                          | -1                 | -8                     | +75           | +31                  |             | +14           | +120                     |
| CHO 6                                 | +0.8%                       | +30     | +4              | -1       |             | +3                        | -3                 | +3                   | +11                       | -2                                      | -18                           | 5 +(                   |                                  | -8                             | -1                     | -15              | +22                   | -2                        | -2         | +                 | 3 -         | 0          | -0       | +0        | +21                             | -3                      | +18                                    | +2    | +17                       | -14     |                          | -3                 | -17                    | +13           |                      |             | +8            | +21                      |
| CHO 7                                 | +2.9%                       | +186    | +2              | +12      |             | -7                        | -1                 | +6                   | +17                       | +8                                      | +10                           | ) +;                   | -1                               | 2                              | +1                     | +27              | +29                   | -0                        | +30        | -                 | 9           | .2         | -1       | -3        | +44                             | +1                      | +26                                    | -6    | +21                       | -10     |                          | -1                 | 12                     | +124          | -14                  |             | -11           | +100                     |
| CHO 8                                 | +0.9%                       | +54     | -0              | +7       |             | +5                        | +1                 | +13                  | -1                        | +4                                      | -:                            | 3 +6                   |                                  | -1                             | -0                     | +4               | -7                    | -4                        | +25        |                   | 5 -         | 6 +        | -0       | -5        | +10                             | +2                      | +22                                    | -19   | +5                        | -6      |                          | -1                 | -5                     | +9            | +32                  |             | -14           | +27                      |
| CHO 9                                 | +1.9%                       | +127    | -2              | +1       | +           | 12                        | -0                 | +10                  | -23                       | +1                                      | +17                           | 7 -10                  | -2                               | 21                             | -3                     | -38              | +12                   | +1                        | +52        | +                 | 5           | .2         | -1       | +1        | +68                             | +6                      | +20                                    | +22   | +48                       | -32     |                          | -1                 | 31                     | +44           |                      |             | +26           | +70                      |
| other Community Services              | +13.1%                      | +71     | +1              | -1       |             | +2                        |                    | +2                   | +5                        | +3                                      | +14                           | 1                      |                                  |                                | +1                     | +23              | +3                    | +0                        | -1         | +                 | 2 -         | 1 +        | -1       | -1        | +6                              | +6                      | +19                                    | +15   | +39                       | -(      |                          |                    | -0                     | -3            |                      |             | +3            | +1                       |
| Community Services                    | +2.5%                       | +1,303  | +4              | +32      | +           | 15                        | -5                 | +46                  | +55                       | +54                                     | -24                           | 1 +3                   | -4                               | 4                              | -2                     | +71              | +134                  | -7                        | +149       | +                 | 4 +1        | 5 -        | 4        | -5        | +287                            | +21                     | +170                                   | +121  | +313                      | -104    | _1                       | 4 -1               | 18 +                   | +528          | +108                 |             | +69           | +705                     |
| Health & Wellbeing                    | -1.0%                       | -6      |                 | +2       |             |                           | -1                 | +0                   | -1                        | -0                                      |                               | +                      |                                  |                                |                        | -1               | +1                    | +2                        |            |                   |             | -          | -1       |           | +3                              | +2                      | +8                                     | -15   | -5                        | -(      |                          |                    | -0                     |               |                      |             | -4            | -4                       |
| Corporate                             | +4.6%                       | +130    | -2              | +5       |             | -1                        | +1                 | +4                   | +3                        | +0                                      | +                             | 1                      |                                  |                                | +9                     | +13              | -0                    | +4                        |            |                   | 2           | -          | -6       | +9        | +18                             | +24                     | +57                                    | +17   | +99                       | -3      |                          | -1                 | -4                     | +0            |                      | +1          | -1            | +(                       |
| Health Business Services              | +6.8%                       | +105    |                 |          |             |                           |                    |                      | +0                        | -1                                      |                               |                        |                                  | ĺ                              | -1                     | -2               |                       |                           |            |                   |             | -          | -1       |           | +1                              | +18                     | +54                                    | +10   | +82                       | +24     |                          | -1                 | -25                    | -1            |                      |             |               |                          |
| H&WB, Corporate & National S          | +4.7%                       | +229    | -2              | +7       |             | -1                        | -0                 | +5                   | +2                        | -1                                      | +1                            | 1 +                    |                                  |                                | +8                     | +10              | +0                    | +6                        |            | -                 | 2           | +          | 8        | +9        | +22                             | +44                     | +119                                   | +12   | +176                      | +21     | -                        | 0 +                | 21                     | -1            |                      | +1          | -5            | -ŧ                       |
|                                       |                             |         | +4.2%           | +4.1%    | +2.1        | % +0.                     | .2% +              | 3.2%                 | +3.8%                     | +10.6%                                  | +1.4%                         | +2.2%                  | -8.69                            | % +5.1                         | 1% <b>+2.1</b> %       | 6                | +4.7%                 | +2.1%                     | +5.9%      | +1.29             | 6 +2.39     | % +8.4°    | % +0     | 0.2%      | +3.7%                           | +6.0%                   | +11.2%                                 | +2.3% | +4.9%                     | +0.5%   | -0.7                     | % +0.3%            | +4                     | 4.5%          | +3.1%                | +2.0%       | +3.1%         | +4.0%                    |

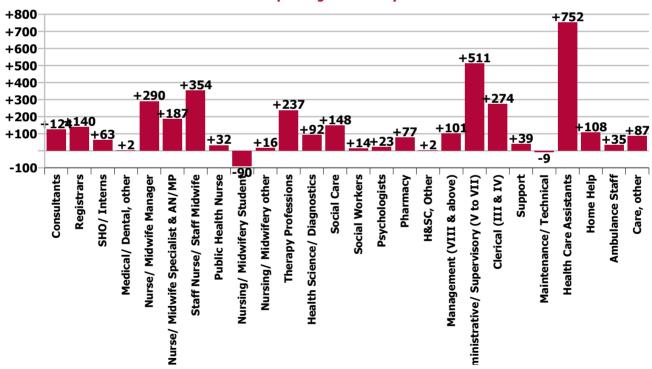




#### Staff Group change since: Apr 2019

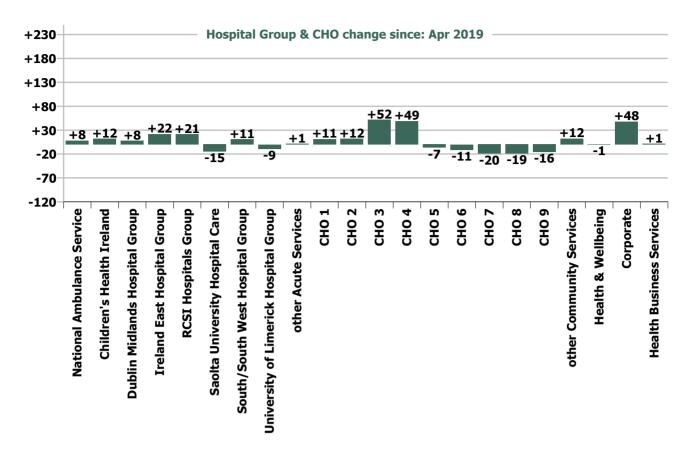


#### Staff Group change since: May 2018

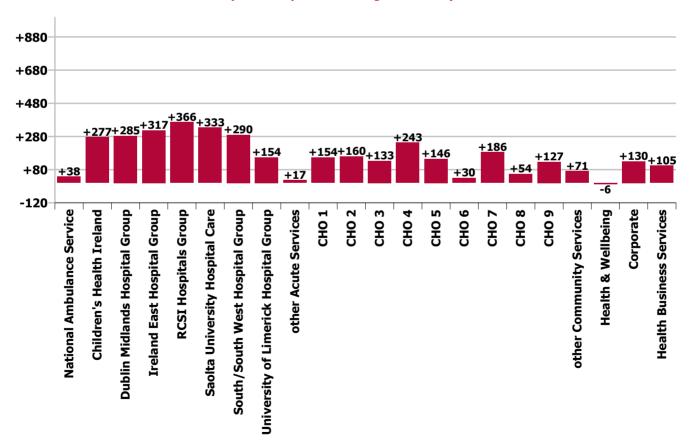








Hospital Group & CHO change since: May 2018







# Longitudinal Employment Levels by Grade Group - Oct 2013 to May 2019

| May 2019 (Dec 2018 figure:<br>117,857) | WTE May<br>2019 | WTE change<br>since Oct 13 | WTE change<br>since Dec 15 | WTE change<br>since Dec 16 | WTE change<br>since Dec 17 | WTE change<br>since Dec 18 | % change<br>since Oct 13 | % change<br>since Dec 15 | % change since Dec 16 | % change since Dec 17 | % change<br>since Dec 18 |
|--|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|-----------------------|-----------------------|--------------------------|
| Overall                                | 119,550         | +19,172                    | +12,275                    | +9,292                     | +5,253                     | +1,693                     | +19.1%                   | +11.4%                   | +8.4%                 | +4.6%                 | +1.4%                    |
| Consultant Anaesthesia                 | 397             | +47                        | +48                        | +24                        | +8                         | +4                         | +13.5%                   | +13.7%                   | +6.5%                 | +2.1%                 | +0.9%                    |
| Consultant Dentistry                   | 16              | +2                         | +1                         | +1                         | -0                         | -1                         | +10.5%                   | +8.5%                    | +7.1%                 | -0.2%                 | -7.9%                    |
| Consultant Emergency Medicine          | 101             | +25                        | +18                        | +9                         | +3                         | +3                         | +32.6%                   | +21.2%                   | +9.3%                 | +2.6%                 | +3.3%                    |
| Consultant Intensive Care Medicine     | 10              | +8                         | +7                         | +7                         | +5                         |                            | +393.0%                  | +228.7%                  | +228.7%               | +97.2%                |                          |
| Consultant Medicine                    | 792             | +204                       | +117                       | +69                        | +36                        | -3                         | +34.7%                   | +17.3%                   | +9.5%                 | +4.8%                 | -0.4%                    |
| Consultant Obstetrics & Gynaecology    | 157             | +35                        | +22                        | +18                        | +7                         | +0                         | +29.0%                   | +16.4%                   | +12.7%                | +4.5%                 | +0.3%                    |
| Consultant Paediatrics                 | 194             | +61                        | +43                        | +37                        | +22                        | +12                        | +45.7%                   | +28.7%                   | +23.5%                | +13.0%                | +6.7%                    |
| Consultant Pathology                   | 252             | +44                        | +40                        | +23                        | +13                        | +3                         | +21.1%                   | +18.6%                   | +9.9%                 | +5.6%                 | +1.2%                    |
| Consultant Psychiatry                  | 383             | +36                        | +21                        | +21                        | +19                        | +9                         | +10.3%                   | +5.9%                    | +5.9%                 | +5.2%                 | +2.5%                    |
| Consultant Radiology                   | 280             | +40                        | +31                        | +13                        | +10                        | -5                         | +16.6%                   | +12.5%                   | +4.8%                 | +3.8%                 | -1.8%                    |
| Consultant Surgery                     | 538             | +90                        | +50                        | +40                        | +27                        | +3                         | +20.1%                   | +10.3%                   | +8.0%                 | +5.4%                 | +0.7%                    |
| Consultant, Other                      |                 | -1                         | -1                         | -1                         |                            |                            | -100.0%                  | -100.0%                  | -100.0%               | -100.0%               | -100.0%                  |
| Consultants                            | 3,121           | +590                       | +397                       | +260                       | +150                       | +25                        | +23.3%                   | +14.6%                   | +9.1%                 | +5.1%                 | +0.8%                    |
| Registrar                              | 2,298           | +547                       | +350                       | +243                       | +138                       | +33                        | +31.2%                   | +18.0%                   | +11.8%                | +6.4%                 | +1.5%                    |
| Senior Registrar                       | 202             | +103                       | +60                        | +15                        | +26                        | +0                         | +104.1%                  | +42.7%                   | +8.2%                 | +15.0%                | +0.0%                    |
| Specialist Registrar                   | 1,067           | +277                       | +134                       | +103                       | -0                         | -25                        | +35.0%                   | +14.3%                   | +10.7%                | -0.0%                 | -2.3%                    |
| Registrars                             | 3,567           | +926                       | +544                       | +362                       | +164                       | +8                         | +35.1%                   | +18.0%                   | +11.3%                | +4.8%                 | +0.2%                    |
| Interns                                | 726             | +106                       | +14                        | +14                        | +7                         | -4                         | +17.2%                   | +1.9%                    | +1.9%                 | +0.9%                 | -0.5%                    |
| Senior House Officer                   | 2,344           | +565                       | +186                       | +126                       | +49                        | -2                         | +31.8%                   | +8.6%                    | +5.7%                 | +2.1%                 | -0.1%                    |
| SHO/ Interns                           | 3,070           | +672                       | +199                       | +140                       | +55                        | -6                         | +28.0%                   | +6.9%                    | +4.8%                 | +1.8%                 | -0.2%                    |
| Dentists                               | 317             | -7                         | +0                         | -1                         | +4                         | +1                         | -2.1%                    | +0.1%                    | -0.3%                 | +1.2%                 | +0.4%                    |
| Other Medical                          | 427             | +35                        | +25                        | +18                        | +6                         | +6                         | +9.0%                    | +6.1%                    | +4.5%                 | +1.5%                 | +1.4%                    |
| Medical/ Dental, other                 | 744             | +28                        | +25                        | +17                        | +10                        | +7                         | +3.9%                    | +3.5%                    |                       | +1.4%                 | +1.0%                    |
| Medical & Dental                       | 10,501          | +2,217                     | +1,165                     | +779                       | +380                       | +34                        | +26.8%                   | +12.5%                   | +8.0%                 | +3.8%                 | +0.3%                    |
| Clinical Nurse/ Midwife Manager        | 6,690           | +1,365                     | +785                       | +505                       | +389                       | +56                        | +25.6%                   | +13.3%                   | +8.2%                 | +6.2%                 | +0.8%                    |
| Director Nursing/Midwifery, Assistant  | 915             | +232                       | +130                       | +87                        | +51                        | +20                        | +34.0%                   | +16.6%                   | +10.4%                | +5.9%                 | +2.2%                    |
| Director of Nursing/Midwifery          | 279             | +65                        | +22                        | +14                        | +10                        | +8                         | +30.3%                   | +8.5%                    | +5.1%                 | +3.7%                 | +3.1%                    |
| Nurse/ Midwife Manager                 | 7,883           | +1,662                     | +937                       | +605                       | +450                       | +84                        | +26.7%                   | +13.5%                   | +8.3%                 | +6.1%                 | +1.1%                    |
| Advanced Nurse/ Midwife Practitioner   | 364             | +269                       | +243                       | +201                       | +142                       | +55                        | +281.0%                  | +199.7%                  | +122.7%               | +63.5%                | +17.8%                   |
| Clinical Nurse/ Midwife Specialist     | 1,588           | +453                       | +235                       | +173                       | +105                       | +38                        | +39.9%                   | +17.3%                   | +12.2%                | +7.1%                 | +2.4%                    |
| Nurse/ Midwife Specialist & AN/MP      | 1,953           |                            | +478                       | +374                       | +247                       | +93                        | +58.6%                   | +32.4%                   |                       |                       | +5.0%                    |
| Graduate Nursing/ Midwifery            |                 | -216                       | -46                        |                            |                            |                            | -100.0%                  | -100.0%                  | -100.0%               | -100.0%               | -100.0%                  |
| Nursing Bank                           | 35              |                            | _                          |                            | -12                        | -3                         | -67.1%                   | -59.8%                   |                       |                       | -7.1%                    |
| Staff Midwives                         | 1,453           |                            |                            |                            |                            |                            | +12.7%                   | -0.8%                    |                       |                       | -2.3%                    |
| Staff Nurse [Intellectual Disability]  | 1,644           |                            | -139                       | -85                        | -63                        | -47                        | -6.6%                    | -7.8%                    | -4.9%                 | -3.7%                 | -2.8%                    |





| May 2019 (Dec 2018 figure:<br>117,857)   | WTE May<br>2019 | WTE change<br>since Oct 13 | WTE change<br>since Dec 15 | WTE change<br>since Dec 16 | WTE change<br>since Dec 17 | WTE change<br>since Dec 18 | % change<br>since Oct 13 | % change<br>since Dec 15 | % change<br>since Dec 16 | % change<br>since Dec 17 | % change<br>since Dec 18 |
|--|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall                                  | 119,550         | +19,172                    | +12,275                    | +9,292                     | +5,253                     | +1,693                     | +19.1%                   | +11.4%                   | +8.4%                    | +4.6%                    | +1.4%                    |
| Staff Nurse [Psychiatric]                | 3,102           | -230                       | -135                       | -84                        | -46                        | +31                        | -6.9%                    | -4.2%                    | -2.6%                    | -1.5%                    | +1.0%                    |
| Staff Nurses [General/ Children's]       | 19,434          | +1,878                     | +1,302                     | +1,086                     | +466                       | +126                       | +10.7%                   | +7.2%                    | +5.9%                    | +2.5%                    | +0.7%                    |
| Staff Nurse/ Staff Midwife               | 25,667          | +1,409                     | +918                       | +899                       | +352                       | +73                        | +5.8%                    | +3.7%                    | +3.6%                    | +1.4%                    | +0.3%                    |
| Public Health Nurse                      | 1,520           | +33                        | +20                        | +22                        | +6                         | -20                        | +2.2%                    | +1.3%                    | +1.4%                    | +0.4%                    | -1.3%                    |
| Nursing/ Midwifery awaiting registration | 33              | +33                        | +21                        | -10                        | -87                        | -101                       | -100.0%                  | +185.6%                  | -24.1%                   | -72.7%                   | -75.6%                   |
| Post-registration Nurse/ Midwife Student | 256             | +35                        |                            | -14                        |                            |                            | +16.1%                   | -7.3%                    |                          |                          | -3.6%                    |
| Pre-registration Nurse/ Midwife Intern   | 662             | +373                       | +563                       | +569                       |                            | +528                       | +129.5%                  | +569.2%                  | +617.0%                  |                          | +394.4%                  |
| Nursing/ Midwifery Student               | 950             |                            | +564                       | +545                       |                            |                            | +86.7%                   | +145.8%                  | +134.5%                  | +90.0%                   | +78.3%                   |
| Nursing Education/Clinical               | 278             | +17                        | +33                        | +20                        | +22                        | +10                        | +6.4%                    | +13.6%                   | +7.9%                    | +8.8%                    | +3.7%                    |
| Other Nursing/ Midwifery                 | 46              | -3                         | -4                         | -1                         | -6                         | -2                         | -5.4%                    | -8.2%                    | -2.8%                    | -11.2%                   | -4.7%                    |
| Nursing/ Midwifery other                 | 324             | +14                        | +29                        | +19                        | +17                        | +8                         | +4.6%                    | +9.9%                    | +6.3%                    | +5.4%                    | +2.4%                    |
| Nursing & Midwifery                      | 38,299          | +4,280                     | +2,946                     | +2,463                     | +1,522                     | +655                       | +12.6%                   | +8.3%                    | +6.9%                    | +4.1%                    | +1.7%                    |
| Dietitians                               | 583             | +200                       | +128                       | +90                        | +69                        | +1                         | +52.3%                   | +28.2%                   | +18.3%                   | +13.3%                   | +0.3%                    |
| Occupational Therapists                  | 1,612           | +374                       | +209                       |                            | +84                        |                            | +30.2%                   | +14.9%                   | +9.3%                    |                          | +1.8%                    |
| Orthoptists                              | 35              | +10                        |                            | +7                         | +2                         |                            | +38.6%                   | +21.4%                   | +24.1%                   | +6.0%                    | +2.5%                    |
| Physiotherapists                         | 1,880           | +386                       | +189                       | +150                       | +70                        | +31                        | +25.8%                   | +11.2%                   | +8.7%                    | +3.9%                    | +1.7%                    |
| Podiatrists & Chiropodists               | 72              | +24                        | +17                        | +4                         | +3                         | +2                         | +49.3%                   | +31.6%                   | +6.3%                    | +4.1%                    | +2.5%                    |
| Speech & Language Therapists             | 1,136           | +319                       | +229                       | +106                       | +33                        | +23                        | +39.1%                   | +25.2%                   | +10.3%                   | +3.0%                    | +2.1%                    |
| Therapy Professions                      | 5,317           | +1,312                     | +778                       | +495                       | +260                       | +86                        | +32.8%                   | +17.1%                   | +10.3%                   | +5.1%                    | +1.6%                    |
| Audiology                                | 73              | +14                        | -1                         | -1                         | -6                         | -4                         | +24.5%                   | -1.2%                    | -1.2%                    | -7.7%                    | -5.7%                    |
| Biochemists                              | 79              |                            | +6                         | +12                        | +8                         | -1                         | +0.7%                    | +8.9%                    | +18.2%                   | +11.5%                   | -1.0%                    |
| Clinical Engineering                     | 166             | +24                        | +25                        | +20                        | +13                        | +11                        | +16.6%                   | +17.4%                   | +13.7%                   |                          | +7.0%                    |
| Clinical Measurement                     | 373             | +76                        | +32                        | +18                        | +16                        | +4                         | +25.5%                   | +9.3%                    |                          |                          | +1.0%                    |
| Dosimetrists                             | 9               | +1                         | -1                         | -1                         | +0                         | -2                         | +18.8%                   | -9.0%                    | -11.9%                   | +3.4%                    | -15.0%                   |
| Medical Laboratory                       | 2,028           | +199                       | +63                        | +4                         | -6                         | -16                        | +10.9%                   | +3.2%                    | +0.2%                    | -0.3%                    | -0.8%                    |
| Perfusionists                            | 20              | +0                         | +3                         | +1                         | -1                         | -0                         | +2.2%                    | +18.4%                   | +3.5%                    | -5.6%                    | -1.3%                    |
| Phlebotomists                            | 172             | +30                        | +28                        | +18                        | +11                        | +11                        | +21.0%                   | +19.8%                   | +11.4%                   | +6.8%                    | +7.1%                    |
| Physicists                               | 186             | +48                        | +30                        | +25                        | +25                        | -3                         | +35.1%                   | +18.8%                   | +15.7%                   | +15.4%                   | -1.6%                    |
| Radiation Therapists                     | 186             | +63                        | +10                        | -2                         | +1                         | -6                         | +51.4%                   | +5.4%                    | -0.8%                    | +0.4%                    | -3.1%                    |
| Radiographers                            | 1,215           | +200                       | +95                        | +95                        | +53                        | +9                         | +19.7%                   | +8.4%                    | +8.5%                    | +4.6%                    | +0.7%                    |
| Health Science/ Diagnostics              | 4,507           | +656                       | +289                       | +189                       | +114                       | +3                         | +17.0%                   | +6.9%                    | +4.4%                    | +2.6%                    | +0.1%                    |
| Social Care                              | 2,663           | +719                       | +593                       | +343                       | +196                       | +56                        | +37.0%                   | +28.7%                   | +14.8%                   | +8.0%                    | +2.2%                    |
| Social Care                              | 2,663           | +719                       | +593                       | +343                       | +196                       | +56                        | +37.0%                   | +28.7%                   | +14.8%                   | +8.0%                    | +2.2%                    |
| Social Workers                           | 1,178           | +234                       | +107                       | +48                        | +30                        | +6                         | +24.8%                   | +10.0%                   | +4.2%                    | +2.6%                    | +0.5%                    |
| Social Workers                           | 1,178           | +234                       | +107                       | +48                        | +30                        | +6                         | +24.8%                   | +10.0%                   | +4.2%                    |                          | +0.5%                    |
| Psychologists                            | 1,013           | +297                       | +126                       | +92                        | +49                        | +28                        | +41.4%                   | +14.2%                   | +10.0%                   | +5.1%                    | +2.9%                    |





| May 2019 (Dec 2018 figure:<br>117,857) | WTE May<br>2019 | WTE change<br>since Oct 13 | WTE change<br>since Dec 15 | WTE change<br>since Dec 16 | WTE change<br>since Dec 17 | WTE change<br>since Dec 18 | % change<br>since Oct 13 | % change<br>since Dec 15 | % change<br>since Dec 16 | % change<br>since Dec 17 | % change<br>since Dec 18 |
|--|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall                                | 119,550         | +19,172                    | +12,275                    | +9,292                     | +5,253                     | +1,693                     | +19.1%                   | +11.4%                   | +8.4%                    | +4.6%                    | +1.4%                    |
| Psychologists                          | 1,013           | +297                       | +126                       | +92                        | +49                        | +28                        | +41.4%                   | +14.2%                   | +10.0%                   | +5.1%                    | +2.9%                    |
| Pharmacy                               | 1,002           | +323                       | +195                       | +148                       | +104                       | +27                        | +47.6%                   | +24.2%                   | +17.4%                   | +11.5%                   | +2.8%                    |
| Pharmacy                               | 1,002           | +323                       | +195                       | +148                       | +104                       | +27                        | +47.6%                   | +24.2%                   | +17.4%                   | +11.5%                   | +2.8%                    |
| Counsellor Therapists                  | 233             | +26                        | +27                        | +9                         | -0                         | +6                         | +12.3%                   | +12.8%                   | +4.2%                    | -0.1%                    | +2.8%                    |
| Dental Hygienists                      | 60              | +4                         | +4                         | +4                         | +4                         | +1                         | +6.3%                    | +7.6%                    | +6.3%                    | +7.4%                    | +1.8%                    |
| Environmental Health Officers          | 479             | -7                         | +17                        | +9                         | +6                         | +4                         | -1.5%                    | +3.6%                    | +2.0%                    | +1.2%                    | +0.9%                    |
| HSCP Trainees/ Students                | 101             | +25                        | +12                        | +20                        | +15                        | +11                        | +33.0%                   | +14.0%                   | +24.9%                   | +16.8%                   | +11.6%                   |
| Other Health & Social Care             | 118             | -28                        | -14                        | -6                         | -12                        | -7                         | -19.3%                   | -10.5%                   | -5.1%                    | -8.9%                    | -5.4%                    |
| Play Therapists/ Specialists           | 48              | +7                         | +8                         | +5                         | +5                         | +2                         | +16.4%                   | +19.8%                   | +11.8%                   | +10.7%                   | +4.3%                    |
| H&SC, Other                            | 1,039           | +26                        | +54                        | +41                        | +17                        | +18                        | +2.5%                    | +5.5%                    | +4.1%                    | +1.7%                    | +1.7%                    |
| Health & Social Care Professionals     | 16,720          | +3,568                     | +2,142                     | +1,356                     | +770                       | +224                       | +27.1%                   | +14.7%                   | +8.8%                    | +4.8%                    | +1.4%                    |
| Executive Management                   | 327             | +155                       | +106                       | +58                        | +28                        | +6                         | +90.2%                   | +47.6%                   | +21.6%                   | +9.3%                    | +1.8%                    |
| Senior Management (VIII & GM)          | 1,453           | +576                       | +347                       | +276                       | +142                       | +28                        | +65.8%                   | +31.4%                   | +23.5%                   | +10.9%                   | +1.9%                    |
| Management (VIII & above)              | 1,780           | +731                       | +452                       | +335                       | +170                       | +33                        | +69.8%                   | +34.1%                   | +23.1%                   | +10.6%                   | +1.9%                    |
| Middle Management (V-VII)              | 5,011           | +1,423                     | +1,258                     | +1,000                     | +601                       | +199                       | +39.7%                   | +33.5%                   | +24.9%                   | +13.6%                   | +4.1%                    |
| Other Administrative                   | 45              | +1                         | +4                         | +6                         | +5                         | -0                         | +2.8%                    | +10.2%                   | +15.0%                   | +13.0%                   | -0.1%                    |
| Administrative/ Supervisory (V to VII) | 5,056           | +1,424                     | +1,262                     | +1,006                     | +606                       | +199                       | +39.2%                   | +33.3%                   | +24.8%                   | +13.6%                   | +4.1%                    |
| Clerical (III & IV)                    | 12,026          | +1,630                     | +984                       | +755                       | +372                       | +126                       | +15.7%                   | +8.9%                    | +6.7%                    | +3.2%                    | +1.1%                    |
| Management & Administrative            | 18,862          | +3,786                     | +2,698                     | +2,095                     | +1,148                     | +358                       | +25.1%                   | +16.7%                   | +12.5%                   | +6.5%                    | +1.9%                    |
| Catering                               | 877             | +20                        | +37                        | +22                        | +16                        | +19                        | +2.4%                    | +4.5%                    | +2.6%                    | +1.9%                    | +2.2%                    |
| Household Services                     | 4,275           | -229                       |                            |                            |                            | +11                        | -5.1%                    | -1.9%                    | -0.7%                    | -0.0%                    | +0.3%                    |
| Other Labs & Associated                | 378             | +88                        |                            |                            |                            | +15                        | +30.5%                   | +18.6%                   | +15.0%                   | +8.8%                    | +4.2%                    |
| Other Support                          | 1,133           | +6                         | -26                        | -15                        | -28                        | -35                        | +0.5%                    | -2.3%                    | -1.3%                    | -2.4%                    | -3.0%                    |
| Portering                              | 1,646           | +40                        | +50                        | +23                        | +15                        | +24                        | +2.5%                    | +3.1%                    | +1.4%                    | +0.9%                    | +1.5%                    |
| Support                                | 8,308           | -76                        | +38                        | +50                        | +32                        | +34                        | -0.9%                    | +0.5%                    | +0.6%                    | +0.4%                    | +0.4%                    |
| Maintenance                            | 1,066           | -143                       | -78                        | -37                        | -19                        | -3                         | -11.8%                   | -6.8%                    | -3.4%                    | -1.7%                    | -0.3%                    |
| Technical Services                     | 114             | +36                        | +34                        | +27                        | +20                        | +2                         | +46.3%                   | +42.3%                   | +30.8%                   | +21.8%                   | +2.0%                    |
| Maintenance/ Technical                 | 1,179           | -107                       | -44                        | -10                        | +2                         | -1                         | -8.3%                    | -3.6%                    | -0.9%                    | +0.2%                    | -0.0%                    |
| General Support                        | 9,488           | -182                       | -6                         | +40                        | +34                        | +33                        | -1.9%                    | -0.1%                    | +0.4%                    | +0.4%                    | +0.4%                    |
| HCA, Nurse's Aide, etc.                | 17,063          | +4,766                     | +2,569                     | +1,678                     | +1,012                     | +262                       | +38.8%                   | +17.7%                   | +10.9%                   | +6.3%                    | +1.6%                    |
| Health & Social Care Assistants        | 294             | +166                       |                            |                            |                            |                            | +128.7%                  | +97.5%                   |                          |                          | +1.4%                    |
| Health Care Assistants                 | 17,357          | +4,931                     |                            |                            |                            |                            | +39.7%                   | +18.5%                   | +11.7%                   |                          | +1.6%                    |
| Home Help                              | 3,606           | +68                        | +216                       | +432                       | +104                       | +54                        | +1.9%                    | +6.4%                    | +13.6%                   | +3.0%                    | +1.5%                    |
| Ambulance Control                      | 169             | +74                        | -7                         | +8                         | +2                         | +11                        | +78.4%                   | -3.9%                    | +4.7%                    | +1.4%                    | +6.8%                    |
| Ambulance Education                    | 168             | +135                       | +73                        | +9                         | -17                        | -16                        | +409.4%                  | +77.2%                   | +5.6%                    | -9.0%                    | -8.8%                    |





| May 2019 (Dec 2018 figure:<br>117,857) | WTE May<br>2019 | WTE change<br>since Oct 13 | WTE change<br>since Dec 15 | WTE change<br>since Dec 16 | WTE change<br>since Dec 17 | WTE change<br>since Dec 18 | % change<br>since Oct 13 | % change<br>since Dec 15 | % change<br>since Dec 16 | % change<br>since Dec 17 | % change<br>since Dec 18 |
|--|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Overall                                | 119,550         | +19,172                    | +12,275                    | +9,292                     | +5,253                     | +1,693                     | +19.1%                   | +11.4%                   | +8.4%                    | +4.6%                    | +1.4%                    |
| Ambulance Officers                     | 71              | -4                         | -2                         | -1                         | -1                         | -6                         | -4.8%                    | -2.9%                    | -1.1%                    | -1.4%                    | -7.7%                    |
| Pre-Hospital Care (Ambulance)          | 1,395           | +75                        | +138                       | +147                       | +73                        | +33                        | +5.7%                    | +11.0%                   | +11.8%                   | +5.6%                    | +2.4%                    |
| Ambulance Staff                        | 1,803           | +281                       | +202                       | +163                       | +58                        | +21                        | +18.4%                   | +12.6%                   | +9.9%                    | +3.3%                    | +1.2%                    |
| Community Welfare Officers             | 3               | -15                        | -4                         | -3                         | -1                         | -0                         | -81.0%                   | -50.9%                   | -42.7%                   | -26.7%                   | -6.8%                    |
| Other Care Grades                      | 2,911           | +239                       | +201                       | +152                       | +104                       | +48                        | +8.9%                    | +7.4%                    | +5.5%                    | +3.7%                    | +1.7%                    |
| Care, other                            | 2,914           | +224                       | +198                       | +149                       | +103                       | +48                        | +8.3%                    | +7.3%                    | +5.4%                    | +3.7%                    | +1.7%                    |
| Patient & Client Care                  | 25,680          | +5,504                     | +3,330                     | +2,558                     | +1,400                     | +389                       | +27.3%                   | +14.9%                   | +11.1%                   | +5.8%                    | +1.5%                    |

Source: Health Service Personnel Census



