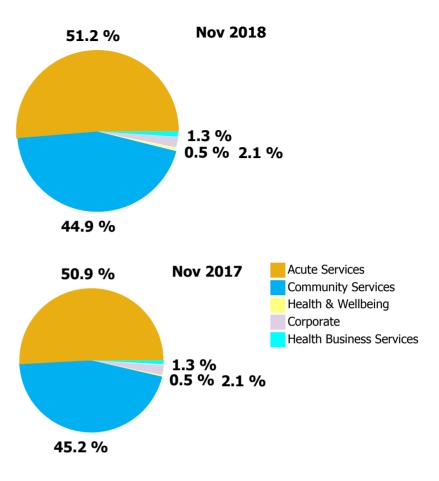
Health Service Employment Report: November 2018 by Service Area

Nov 2018 (Nov 2017 figure: 113,934)	WTE Nov 2018			WTE change since Dec 17	WTE change since Oct 18
Overall	117,380	+3,446	+3.0%	+3,083	+469
Ambulance	1,887	+36	+2.0%	+44	-3
Children's Hospital Group	3,331	+234	+7.5%	+227	+14
Dublin Midlands Hospital Group	10,412	+132	+1.3%	+111	+74
Ireland East Hospital Group	11,760	+377	+3.3%	+378	+67
RCSI Hospitals Group	9,170	+394	+4.5%	+393	+36
Saolta University Hospital Care	9,034	+354	+4.1%	+360	+34
South/South West Hospital Group	10,318	+371	+3.7%	+339	+31
University of Limerick Hospital Group	4,124	+188	+4.8%	+149	+19
other Acute Services	87	+19	+27.7%	+18	-1
Acute Services	60,121	+2,105	+3.6%	+2,018	+272
CHO 1	5,499	+63	+1.2%	+42	+10
CHO 2	5,538	+133	+2.5%	+146	+76
CHO 3	4,311	+139	+3.3%	+142	+13
CHO 4	8,108	+154	+1.9%	+126	+2
CHO 5	5,229	+226	+4.5%	+149	+4
CHO 6	3,817	+64	+1.7%	+44	+29
CHO 7	6,521	+148	+2.3%	+115	-1
CHO 8	6,081	+30	+0.5%	-11	+20
CHO 9	6,588	+173	+2.7%	+150	+19
PCRS	399	+3	+0.8%	+6	+1
other Community Services	594	+58	+10.9%	+53	+11
Community Services	52,684	+1,193	+2.3%	+964	+183
Health & Wellbeing	574	-3	-0.5%	-7	+0
Corporate	2,450	+47	+2.0%	+48	+8
Health Business Services	1,550	+105	+7.2%	+60	+7

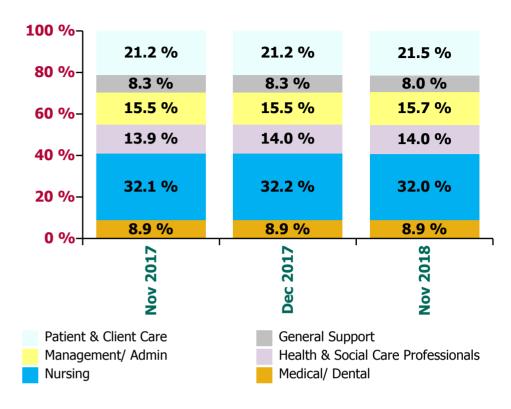


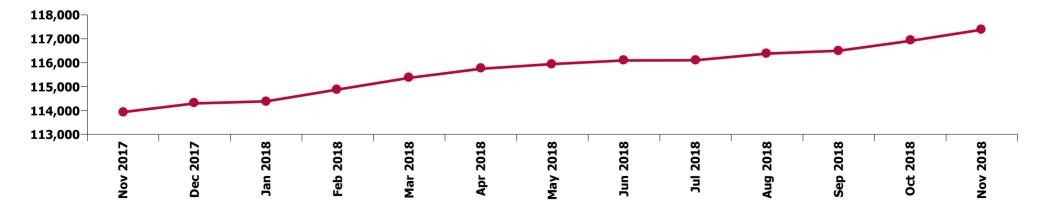




Employment by Staff Group

Nov 2018 (Nov 2017 figure: 113,934)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	117,380	+3,446	+3.0%	+3,083	+469
Consultants	3,098	+129	+4.3%	+127	+9
NCHDs	6,549	+217	+3.4%	+218	+2
Medical (other) & Dental	814	-8	-0.9%	-6	+7
Medical/ Dental	10,460	+338	+3.3%	+339	+18
Nurse Manager	7,758	+360	+4.9%	+324	+17
Nurse Specialist	1,841	+138	+8.1%	+135	+3
Staff Nurse	25,439	+317	+1.3%	+124	+227
Public Health Nurse	1,553	+40	+2.7%	+39	-7
Nursing Student	618	+47	+8.2%	+118	-67
Nursing (other)	316	+7	+2.2%	+9	+4
Nursing	37,525	+909	+2.5%	+749	+177
Therapists (OT, Physio, SLT)	4,516	+93	+2.1%	+75	+11
Health Professionals (other)	11,881	+411	+3.6%	+371	+48
Health & Social Care Professionals	16,396	+504	+3.2%	+446	+59
Management (VIII+)	1,735	+132	+8.2%	+125	+13
Clerical & Supervisory (III to VII)	16,697	+646	+4.0%	+592	+95
Management/ Admin	18,432	+778	+4.4%	+718	+108
General Support	9,380	-79	-0.8%	-74	-35
Patient & Client Care	25,186	+996	+4.1%	+905	+142



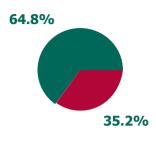






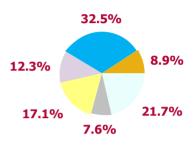
Employment by Administration (HSE / S38): November 2018

Nov 2018 (Nov 2017 figure: 113,934)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	117,380	+3,446	+3.0%	+3,083	+469
HSE	76,042	+2,244	+3.0%	+1,932	+198
Voluntary Hospitals	25,166	+716	+2.9%	+738	+155
Voluntary Agencies (Non-Acute)	16,172	+486	+3.1%	+413	+117
Section 38	41,338	+1,202	+3.0%	+1,151	+271



HSE

Nov 2018 (Nov 2017 figure: 73,798)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	76,042	+2,244	+3.0%	+1,932	+198
Consultants	1,806	+60	+3.5%	+61	+11
NCHDs	4,204	+166	+4.1%	+160	-3
Medical (other) & Dental	770	-4	-0.6%	-4	+7
Medical/ Dental	6,781	+222	+3.4%	+218	+14
Nurse Manager	4,819	+218	+4.7%	+179	-5
Nurse Specialist	1,169	+100	+9.3%	+95	+1
Staff Nurse	16,580	+322	+2.0%	+146	+145
Public Health Nurse	1,553	+40	+2.7%	+39	-7
Nursing Student	394	+19	+5.0%	+82	-41
Nursing (other)	164	+5	+2.9%	+6	+1
Nursing	24,679	+703	+2.9%	+547	+94
Therapists (OT, Physio, SLT)	3,246	+63	+2.0%	+41	+15
Health Professionals (other)	6,082	+142	+2.4%	+124	-9
Health & Social Care Professionals	9,327	+205	+2.2%	+165	+6
Management (VIII+)	1,338	+108	+8.7%	+97	+10
Clerical & Supervisory (III to VII)	11,661	+443	+3.9%	+399	+52
Management/ Admin	12,999	+551	+4.4%	+496	+62
General Support	5,791	-45	-0.8%	-31	-16
Ambulance	1,780	+30	+1.7%	+35	-5
Care	11,132	+491	+4.6%	+452	+30
Home Help	3,552	+88	+2.5%	+50	+13
Patient & Client Care	16,464	+608	+3.8%	+538	+37



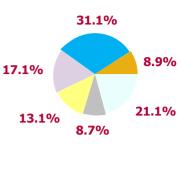




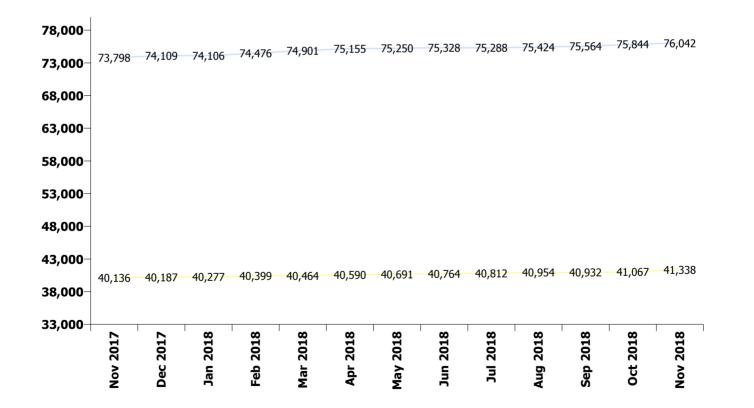


Section 38

Nov 2018 (Nov 2017 figure: 40,136)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	41,338	+1,202	+3.0%	+1,151	+271
Consultants	1,291	+68	+5.6%	+66	-2
NCHDs	2,345	+51	+2.2%	+58	+5
Medical (other) & Dental	43	-3	-7.4%	-3	+0
Medical/ Dental	3,679	+116	+3.2%	+121	+4
Nurse Manager	2,939	+143	+5.1%	+144	+22
Nurse Specialist	672	+39	+6.1%	+40	+2
Staff Nurse	8,859	-5	-0.1%	-22	+82
Nursing Student	224	+28	+14.5%	+37	-26
Nursing (other)	152	+2	+1.5%	+3	+3
Nursing	12,847	+207	+1.6%	+202	+84
Therapists (OT, Physio, SLT)	1,270	+30	+2.4%	+33	-4
Health Professionals (other)	5,799	+269	+4.9%	+248	+57
Health & Social Care Professionals	7,069	+299	+4.4%	+281	+53
Management (VIII+)	397	+25	+6.6%	+29	+2
Clerical & Supervisory (III to VII)	5,036	+203	+4.2%	+193	+44
Management/ Admin	5,433	+227	+4.4%	+222	+46
General Support	3,589	-34	-0.9%	-43	-19
Patient & Client Care	8,721	+388	+4.7%	+368	+104







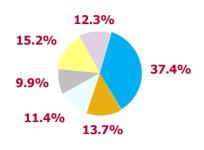




Employment Acute, Community, HWB, Corporate, HBS: November 2018

Acute Services

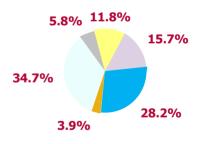
Nov 2018 (Nov 2017 figure: 58,016)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	60,121	+2,105	+3.6%	+2,018	+272
Consultants	2,641	+127	+5.0%	+126	+12
NCHDs	5,513	+162	+3.0%	+166	+12
Medical (other) & Dental	58	+2	+2.9%	+2	+1
Medical/ Dental	8,212	+290	+3.7%	+294	+25
Nurse Manager	4,478	+314	+7.5%	+303	+19
Nurse Specialist	1,190	+118	+11.0%	+118	+6
Staff Nurse	16,172	+365	+2.3%	+226	+197
Public Health Nurse	1	+0	+39.0%	+0	
Nursing Student	451	+87	+23.7%	+131	-59
Nursing (other)	201	+9	+4.5%	+9	+1
Nursing	22,494	+892	+4.1%	+787	+163
Therapists (OT, Physio, SLT)	1,411	+36	+2.6%	+37	-0
Health Professionals (other)	5,998	+219	+3.8%	+207	+28
Health & Social Care Professionals	7,410	+255	+3.6%	+243	+27
Management (VIII+)	494	+54	+12.2%	+56	+7
Clerical & Supervisory (III to VII)	8,664	+267	+3.2%	+282	+42
Management/ Admin	9,158	+321	+3.6%	+338	+49
General Support	5,978	+23	+0.4%	+36	+2
Ambulance	1,780	+30	+1.7%	+35	-5
Care	5,089	+295	+6.1%	+286	+10
Patient & Client Care	6,870	+324	+5.0%	+321	+5





Community Services

Nov 2018 (Nov 2017 figure: 51,492)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	52,684	+1,192	+2.3%	+964	+183
Consultants	413	+3	+0.8%	+1	-2
NCHDs	983	+50	+5.4%	+49	-10
Medical (other) & Dental	648	-2	-0.4%	-2	+7
Medical/ Dental	2,044	+51	+2.6%	+48	-5
Nurse Manager	3,162	+51	+1.7%	+28	-3
Nurse Specialist	637	+19	+3.1%	+16	-2
Staff Nurse	9,264	-49	-0.5%	-102	+29
Public Health Nurse	1,548	+39	+2.6%	+38	-7
Nursing Student	168	-39	-19.0%	-13	-8
Nursing (other)	58	-5	-7.7%	-4	+0
Nursing	14,837	+17	+0.1%	-37	+10
Therapists (OT, Physio, SLT)	3,102	+57	+1.9%	+38	+11
Health Professionals (other)	5,180	+185	+3.7%	+151	+25
Health & Social Care Professionals	8,282	+242	+3.0%	+189	+36
Management (VIII+)	599	+30	+5.3%	+25	+6
Clerical & Supervisory (III to VII)	5,597	+284	+5.3%	+259	+37
Management/ Admin	6,196	+314	+5.3%	+285	+43
General Support	3,069	-108	-3.4%	-110	-39
Patient & Client Care	18,257	+677	+3.9%	+590	+138



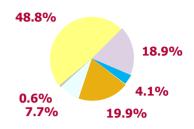






Health & Wellbeing

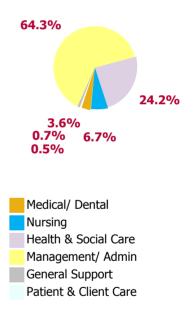
Nov 2018 (Nov 2017 figure: 577)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	574	-3	-0.5%	-7	+0
Consultants	1				
NCHDs	27	-1	-3.5%	-2	-0
Medical (other) & Dental	86	-6	-6.3%	-6	-1
Medical/ Dental	114	-7	-5.6%	-8	-1
Nurse Manager	14	-2	-9.9%	-2	+0
Nurse Specialist	4	-0	-5.3%	-0	+0
Staff Nurse	2				
Public Health Nurse	4	+0	+10.5%	+0	-0
Nursing	24	-1	-5.4%	-1	+0
Health Professionals (other)	109	-1	-1.3%	-1	+1
Health & Social Care Professionals	109	-1	-1.3%	-1	+1
Management (VIII+)	36	+1	+3.7%	-0	+0
Clerical & Supervisory (III to VII)	244	+6	+2.4%	+5	+1
Management/ Admin	280	+7	+2.5%	+5	+1
General Support	3	+2	+180.7%	+2	-0
Patient & Client Care	44	-3	-5.6%	-4	-1





Corporate

Nov 2018 (Nov 2017 figure: 2,403)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	2,450	+47	+2.0%	+48	+8
Consultants	42	-1	-2.6%	-0	-0
NCHDs	26	+6	+30.7%	+5	-0
Medical (other) & Dental	21	-1	-5.7%	-0	-0
Medical/ Dental	89	+4	+4.3%	+5	-1
Nurse Manager	98	-3	-3.1%	-5	+1
Nurse Specialist	10	+3	+34.1%	+3	-0
Staff Nurse	1	+0	+61.3%	+0	+0
Public Health Nurse	0		-100.0%		
Nursing (other)	55	+3	+5.9%	+4	+4
Nursing	164	+3	+1.8%	+2	+5
Therapists (OT, Physio, SLT)	2	+0	+6.5%	+0	+0
Health Professionals (other)	590	+8	+1.4%	+15	-6
Health & Social Care Professionals	592	+8	+1.5%	+15	-6
Management (VIII+)	444	+22	+5.2%	+23	-3
Clerical & Supervisory (III to VII)	1,132	+15	+1.3%	+8	+14
Management/ Admin	1,576	+37	+2.4%	+30	+11
General Support	18	-3	-13.5%	-3	-0
Patient & Client Care	11	-2	-14.1%	-1	-1

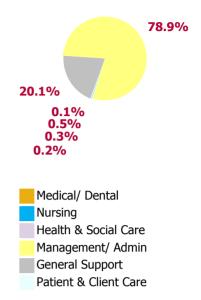






Health Business Services

Nov 2018 (Nov 2017 figure: 1,445)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	1,550	+105	+7.2%	+60	+7
Medical (other) & Dental	1				
Medical/ Dental	1				
Nurse Manager	6			-0	-0
Nurse Specialist		-1	-100.0%	-1	
Nursing (other)	2				
Nursing	7	-1	-12.0%	-1	-0
Health Professionals (other)	4			+1	+0
Health & Social Care Professionals	4			+1	+0
Management (VIII+)	162	+25	+18.1%	+21	+3
Clerical & Supervisory (III to VII)	1,060	+75	+7.6%	+38	+2
Management/ Admin	1,223	+100	+8.9%	+60	+5
General Support	311	+7	+2.3%	+2	+2
Patient & Client Care	4	-1	-20.8%	-1	+0



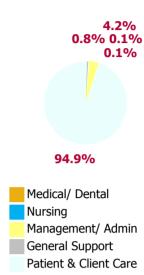




Employment by Hospital Group, CHO etc. Nov 2018

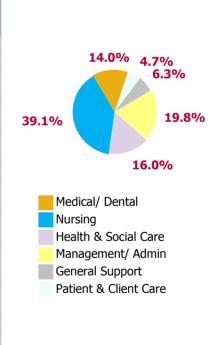
Ambulance

Nov 2018 (Nov 2017 figure: 1,850)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	1,887	+36	+2.0%	+44	-3
Medical/ Dental	1				
Nurse Manager	1			0	
Staff Nurse	2	+1	+50.0%	+1	-1
Nursing	3	+1	+25.0%	+1	-1
Management (VIII+)	7	-0	-0.3%	+1	+0
Clerical & Supervisory (III to VII)	71	+6	+9.8%	+6	+2
Management/ Admin	78	+6	+8.8%	+8	+2
General Support	14	-0	-0.8%	+0	-0
Ambulance	1,780	+30	+1.7%	+35	-5
Care	10	-0	-0.2%	-0	+0
Patient & Client Care	1,790	+29	+1.7%	+35	-5



Children's Hospital Group

Nov 2018 (Nov 2017 figure: 3,098)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	3,331	+234	+7.5%	+227	+14
Consultants	199	+21	+12.0%	+23	+3
NCHDs	264	-0	-0.2%	+2	+2
Medical (other) & Dental	2	+1	+42.3%	+1	
Medical/ Dental	466	+22	+4.9%	+26	+6
Nurse Manager	315	+34	+12.3%	+40	+2
Nurse Specialist	138	+5	+3.8%	+10	+2
Staff Nurse	761	+58	+8.2%	+34	+2
Nursing Student	81	-1	-0.9%	-1	-1
Nursing (other)	9	-0	-1.7%	+1	+0
Nursing	1,303	+96	+8.0%	+85	+5
Therapists (OT, Physio, SLT)	70	-1	-0.7%	+1	-0
Health Professionals (other)	464	+22	+5.0%	+23	+1
Health & Social Care Professionals	534	+21	+4.2%	+24	+1
Management (VIII+)	50	+13	+35.6%	+13	+0
Clerical & Supervisory (III to VII)	610	+54	+9.7%	+49	+2
Management/ Admin	660	+67	+11.3%	+62	+3
General Support	211	+9	+4.7%	+10	+2
Patient & Client Care	158	+18	+12.8%	+20	-2

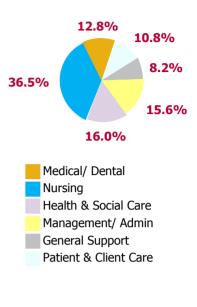






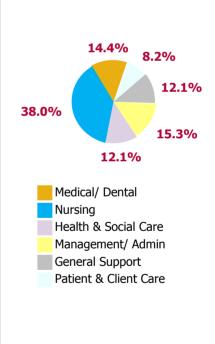
Dublin Midlands Hospital Group

Nov 2018 (Nov 2017 figure: 10,280)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	10,412	+132	+1.3%	+111	+74
Consultants	447	+21	+4.9%	+23	-2
NCHDs	881	+29	+3.4%	+32	+0
Medical (other) & Dental	6	-2	-21.6%	-2	-0
Medical/ Dental	1,334	+48	+3.8%	+54	-1
Nurse Manager	871	+34	+4.0%	+27	+11
Nurse Specialist	187	+28	+17.7%	+29	+0
Staff Nurse	2,690	-39	-1.4%	-51	+31
Nursing Student	32	+9	+38.6%	+10	-5
Nursing (other)	26	+3	+12.2%	+1	-1
Nursing	3,805	+34	+0.9%	+16	+37
Therapists (OT, Physio, SLT)	268	-2	-0.6%	-1	+1
Health Professionals (other)	1,401	+49	+3.6%	+51	+12
Health & Social Care Professionals	1,669	+48	+2.9%	+50	+13
Management (VIII+)	110	+13	+13.1%	+12	+2
Clerical & Supervisory (III to VII)	1,514	+38	+2.6%	+36	+18
Management/ Admin	1,623	+51	+3.3%	+48	+19
General Support	858	-26	-3.0%	-33	+1
Patient & Client Care	1,123	-23	-2.0%	-24	+5



Ireland East Hospital Group

Nov 2018 (Nov 2017 figure: 11,382)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	11,760	+377	+3.3%	+378	+67
Consultants	519	+18	+3.6%	+17	+0
NCHDs	1,146	+25	+2.2%	+26	-2
Medical (other) & Dental	26	+1	+4.2%	+1	-1
Medical/ Dental	1,692	+44	+2.7%	+44	-3
Nurse Manager	871	+58	+7.2%	+63	+4
Nurse Specialist	294	+29	+10.8%	+25	+3
Staff Nurse	3,181	+14	+0.4%	+18	+51
Nursing Student	51	+4	+7.6%	+3	-7
Nursing (other)	72	+2	+2.2%	+3	+3
Nursing	4,470	+106	+2.4%	+112	+54
Therapists (OT, Physio, SLT)	315	+14	+4.8%	+12	+2
Health Professionals (other)	1,103	+51	+4.8%	+55	-2
Health & Social Care Professionals	1,418	+65	+4.8%	+67	-0
Management (VIII+)	82	+5	+6.4%	+6	+3
Clerical & Supervisory (III to VII)	1,712	+77	+4.7%	+72	+17
Management/ Admin	1,795	+82	+4.8%	+78	+20
General Support	1,426	+22	+1.5%	+27	-9
Patient & Client Care	960	+58	+6.5%	+50	+5

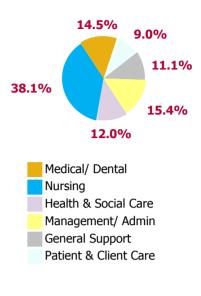






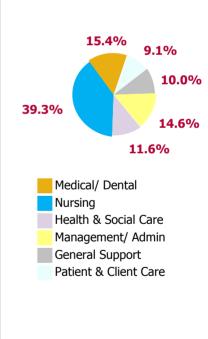
RCSI Hospitals Group

Nov 2018 (Nov 2017 figure: 8,776)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	9,170	+394	+4.5%	+393	+36
Consultants	434	+25	+6.1%	+26	-3
NCHDs	888	+12	+1.4%	+14	+5
Medical (other) & Dental	3	-0	-7.7%	-0	-0
Medical/ Dental	1,326	+37	+2.9%	+40	+2
Nurse Manager	736	+70	+10.6%	+65	+1
Nurse Specialist	166	+19	+12.7%	+21	-1
Staff Nurse	2,488	+37	+1.5%	+33	+49
Nursing Student	64	+33	+103.3%	+37	-26
Nursing (other)	42	+5	+12.1%	+4	-1
Nursing	3,495	+163	+4.9%	+160	+23
Therapists (OT, Physio, SLT)	256	+4	+1.7%	+9	-2
Health Professionals (other)	840	+33	+4.1%	+25	+17
Health & Social Care Professionals	1,096	+37	+3.5%	+34	+16
Management (VIII+)	85	+14	+20.1%	+14	+0
Clerical & Supervisory (III to VII)	1,329	+31	+2.4%	+33	-4
Management/ Admin	1,413	+45	+3.3%	+47	-4
General Support	1,014	-1	-0.1%	+2	+4
Patient & Client Care	826	+113	+15.8%	+110	-4



Saolta University Hospital Care

Nov 2018 (Nov 2017 figure: 8,680)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	9,034	+354	+4.1%	+360	+34
Consultants	418	+20	+4.9%	+19	+5
NCHDs	965	+61	+6.8%	+59	+11
Medical (other) & Dental	9	-3	-25.5%	-3	+0
Medical/ Dental	1,392	+78	+5.9%	+75	+16
Nurse Manager	558	+36	+6.9%	+36	+4
Nurse Specialist	199	+29	+17.0%	+24	+1
Staff Nurse	2,661	+48	+1.9%	+23	+1
Public Health Nurse	1	+0	+39.0%	+0	
Nursing Student	102	+56	+123.2%	+77	-4
Nursing (other)	30	+0	+0.6%	+1	-1
Nursing	3,552	+171	+5.0%	+162	+2
Therapists (OT, Physio, SLT)	206	+10	+5.0%	+5	+1
Health Professionals (other)	838	+28	+3.5%	+15	+5
Health & Social Care Professionals	1,044	+38	+3.8%	+20	+6
Management (VIII+)	48	+4	+8.4%	+6	+0
Clerical & Supervisory (III to VII)	1,275	-3	-0.2%	+23	-1
Management/ Admin	1,323	+1	+0.1%	+29	-1
General Support	905	+0	+0.0%	+10	+7
Patient & Client Care	818	+66	+8.8%	+64	+5

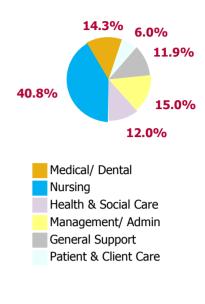






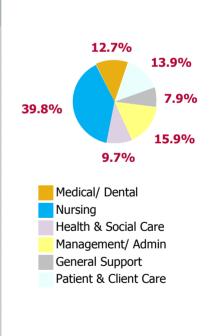
South/South West Hospital Group

Nov 2018 (Nov 2017 figure: 9,947)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	10,318	+371	+3.7%	+339	+31
Consultants	462	+13	+2.8%	+9	+4
NCHDs	1,008	+26	+2.6%	+22	+1
Medical (other) & Dental	10	+5	+87.3%	+5	+2
Medical/ Dental	1,480	+43	+3.0%	+36	+7
Nurse Manager	785	+63	+8.8%	+56	+2
Nurse Specialist	136	-5	-3.8%	-5	+1
Staff Nurse	3,168	+174	+5.8%	+112	+36
Nursing Student	109	-20	-15.2%	-1	-18
Nursing (other)	11	+0	+0.4%	-0	+0
Nursing	4,209	+212	+5.3%	+162	+22
Therapists (OT, Physio, SLT)	229	+3	+1.4%	+3	-2
Health Professionals (other)	1,011	+19	+1.9%	+26	-5
Health & Social Care Professionals	1,241	+22	+1.8%	+30	-7
Management (VIII+)	50	+2	+3.3%	+3	+2
Clerical & Supervisory (III to VII)	1,494	+38	+2.6%	+46	+8
Management/ Admin	1,544	+40	+2.7%	+49	+10
General Support	1,223	+21	+1.8%	+24	-2
Patient & Client Care	621	+32	+5.5%	+38	+1



University of Limerick Hospital Group

Nov 2018 (Nov 2017 figure: 3,936)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	4,124	+188	+4.8%	+149	+19
Consultants	160	+9	+6.0%	+9	+4
NCHDs	361	+9	+2.5%	+10	-6
Medical (other) & Dental	1	-0	-8.1%	-0	-0
Medical/ Dental	523	+18	+3.5%	+19	-2
Nurse Manager	327	+11	+3.3%	+8	-6
Nurse Specialist	69	+13	+24.0%	+13	+0
Staff Nurse	1,223	+73	+6.3%	+57	+27
Nursing Student	12	+5	+87.0%	+6	+0
Nursing (other)	11	-0	-3.0%	-0	
Nursing	1,642	+102	+6.6%	+83	+21
Therapists (OT, Physio, SLT)	65	+6	+9.3%	+5	+0
Health Professionals (other)	336	+13	+4.2%	+8	-1
Health & Social Care Professionals	401	+19	+5.0%	+13	-1
Management (VIII+)	34	+1	+2.6%	-1	-0
Clerical & Supervisory (III to VII)	623	+21	+3.4%	+12	+0
Management/ Admin	657	+22	+3.4%	+11	+0
General Support	327	-2	-0.7%	-4	-0
Patient & Client Care	574	+30	+5.5%	+27	+1

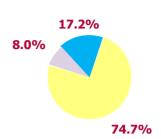






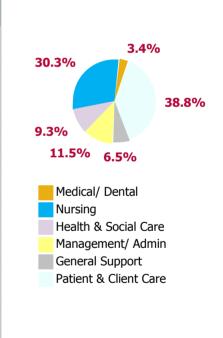
other Acute Services

Nov 2018 (Nov 2017 figure: 68)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	87	+19	+27.7%	+18	-1
Nursing	15	+7	+91.3%	+7	+0
Health & Social Care Professionals	7	+4	+133.3%	+5	
Management (VIII+)	28	+2	+9.5%	+3	-0
Clerical & Supervisory (III to VII)	37	+5	+16.7%	+4	-1
Management/ Admin	65	+8	+13.4%	+6	-1





Nov 2018 (Nov 2017 figure: 5,436)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	5,499	+63	+1.2%	+42	+10
Consultants	34	+0	+0.3%	+1	-0
NCHDs	93	+12	+15.5%	+12	-2
Medical (other) & Dental	61	-3	-4.3%	-4	-1
Medical/ Dental	188	+10	+5.5%	+9	-4
Nurse Manager	345	+8	+2.3%	+4	-8
Nurse Specialist	92	-1	-0.9%	+0	+1
Staff Nurse	1,053	-4	-0.3%	-9	+6
Public Health Nurse	153	+4	+2.6%	+0	+6
Nursing Student	21	+7	+54.1%	+10	+1
Nursing (other)	5			0	
Nursing	1,669	+15	+0.9%	+6	+6
Therapists (OT, Physio, SLT)	296	+14	+4.9%	+12	+1
Health Professionals (other)	217	-5	-2.1%	-3	+2
Health & Social Care Professionals	513	+9	+1.8%	+8	+3
Management (VIII+)	56	+10	+21.0%	+8	+4
Clerical & Supervisory (III to VII)	578	+19	+3.4%	+20	+3
Management/ Admin	634	+29	+4.7%	+28	+7
General Support	360	-5	-1.3%	-3	-2
Patient & Client Care	2,135	+6	+0.3%	-6	-0

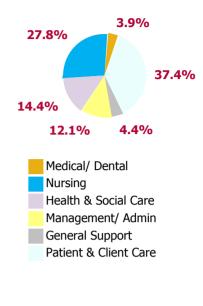




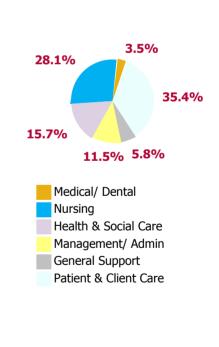


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Nov 2018 (Nov 2017 figure: 5,405)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	5,538	+133	+2.5%	+146	+76
Consultants	41	+2	+4.1%	+2	-1
NCHDs	109	+6	+5.4%	+4	+1
Medical (other) & Dental	65	+2	+2.5%	+2	+1
Medical/ Dental	215	+9	+4.3%	+9	+2
Nurse Manager	311	+10	+3.2%	+11	+3
Nurse Specialist	84	+3	+4.0%	+3	-0
Staff Nurse	923	-9	-1.0%	-12	+4
Public Health Nurse	192	+17	+9.6%	+18	+0
Nursing Student	24	-7	-22.3%	-5	+4
Nursing (other)	3	+1	+44.0%	+1	+1
Nursing	1,537	+15	+1.0%	+15	+11
Therapists (OT, Physio, SLT)	307	+18	+6.1%	+14	+4
Health Professionals (other)	492	+31	+6.7%	+29	+2
Health & Social Care Professionals	798	+48	+6.5%	+43	+5
Management (VIII+)	58	+4	+7.4%	+4	+0
Clerical & Supervisory (III to VII)	613	+31	+5.3%	+26	+3
Management/ Admin	671	+35	+5.4%	+29	+4
General Support	245	+2	+0.9%	+1	-0
Patient & Client Care	2,070	+24	+1.2%	+49	+55



Nov 2018 (Nov 2017 figure: 4,172)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	4,311	+139	+3.3%	+142	+13
Consultants	27	-0	-0.6%	-0	-1
NCHDs	65	+1	+1.9%	+2	-3
Medical (other) & Dental	58	+1	+1.3%	+0	+0
Medical/ Dental	151	+2	+1.2%	+2	-3
Nurse Manager	244	-1	-0.5%	-3	-3
Nurse Specialist	47	+4	+8.5%	+2	+1
Staff Nurse	772	-9	-1.1%	-21	+5
Public Health Nurse	127	+8	+6.5%	+8	-2
Nursing Student	17	-5	-23.0%	+10	+1
Nursing (other)	4	-5	-54.1%	-5	
Nursing	1,212	-8	-0.7%	-10	+3
Therapists (OT, Physio, SLT)	198	+6	+3.0%	+3	+2
Health Professionals (other)	479	+22	+4.8%	+20	+6
Health & Social Care Professionals	677	+28	+4.3%	+24	+7
Management (VIII+)	34	+1	+3.5%	+1	-2
Clerical & Supervisory (III to VII)	463	+31	+7.1%	+33	+3
Management/ Admin	497	+32	+6.9%	+34	+1
General Support	249	-1	-0.5%	+2	-0
Patient & Client Care	1,525	+87	+6.1%	+91	+4

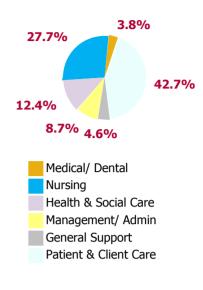




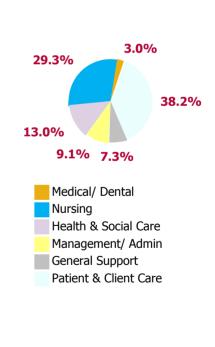


CHO 4

Nov 2018 (Nov 2017 figure: 7,954)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	8,108	+154	+1.9%	+126	+2
Consultants	54	+4	+7.7%	+3	-1
NCHDs	138	+11	+8.4%	+11	+2
Medical (other) & Dental	118	-5	-4.3%	-3	+1
Medical/ Dental	310	+9	+3.1%	+11	+1
Nurse Manager	391	+4	+0.9%	+6	+6
Nurse Specialist	71	+5	+7.8%	+2	-1
Staff Nurse	1,541	-43	-2.7%	-64	-25
Public Health Nurse	219	+3	+1.3%	+2	-0
Nursing Student	25	-2	-5.8%	-1	-6
Nursing (other)	1	+0	+2.0%	+0	+0
Nursing	2,247	-33	-1.4%	-54	-26
Therapists (OT, Physio, SLT)	407	-9	-2.1%	-6	-0
Health Professionals (other)	601	+29	+5.1%	+29	+4
Health & Social Care Professionals	1,007	+20	+2.1%	+23	+4
Management (VIII+)	62	-3	-5.2%	-3	-1
Clerical & Supervisory (III to VII)	644	+56	+9.5%	+49	+18
Management/ Admin	706	+52	+8.0%	+46	+17
General Support	375	-23	-5.7%	-20	+0
Patient & Client Care	3,463	+128	+3.8%	+120	+6



Nov 2018 (Nov 2017 figure: 5,003)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	5,229	+226	+4.5%	+149	+4
Consultants	27	-5	-16.5%	-5	-1
NCHDs	65	-2	-2.8%	-4	-1
Medical (other) & Dental	64	+1	+1.2%	+1	-0
Medical/ Dental	156	-7	-4.0%	-8	-2
Nurse Manager	341	+17	+5.1%	+16	+1
Nurse Specialist	58	+6	+12.5%	+6	-3
Staff Nurse	952	+14	+1.5%	-3	+2
Public Health Nurse	167	+1	+0.6%	+3	-0
Nursing Student	10	-12	-53.5%	-11	-9
Nursing (other)	4	-0	-0.3%	-0	-0
Nursing	1,532	+26	+1.8%	+10	-9
Therapists (OT, Physio, SLT)	324	-1	-0.3%	+1	+1
Health Professionals (other)	358	+5	+1.3%	+7	+1
Health & Social Care Professionals	681	+4	+0.6%	+8	+2
Management (VIII+)	43	+6	+15.6%	+6	-0
Clerical & Supervisory (III to VII)	435	+15	+3.5%	+12	+6
Management/ Admin	478	+20	+4.4%	+18	+6
General Support	382	-18	-4.6%	-17	+0
Patient & Client Care	2,000	+200	+11.1%	+138	+7

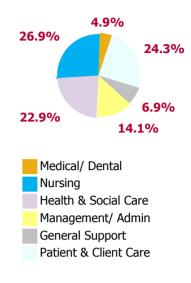




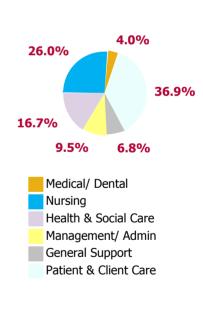


CHO 6

Nov 2018 (Nov 2017 figure: 3,752)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	3,817	+64	+1.7%	+44	+29
Consultants	53	+3	+5.6%	+3	+0
NCHDs	81	-0	-0.3%	+1	-2
Medical (other) & Dental	54	+0	+0.3%	-1	-0
Medical/ Dental	188	+3	+1.5%	+3	-2
Nurse Manager	237	+12	+5.2%	+7	+0
Nurse Specialist	20	-4	-16.9%	-3	+0
Staff Nurse	635	+6	+0.9%	+12	-6
Public Health Nurse	119	-1	-0.8%	-4	-3
Nursing Student	11	-8	-42.6%	-8	+5
Nursing (other)	3	-1	-18.3%	0	-1
Nursing	1,025	+4	+0.4%	+4	-5
Therapists (OT, Physio, SLT)	312	+13	+4.5%	+12	+1
Health Professionals (other)	561	+9	+1.5%	-1	+6
Health & Social Care Professionals	874	+22	+2.6%	+12	+8
Management (VIII+)	74	+3	+3.8%	+3	-1
Clerical & Supervisory (III to VII)	464	+18	+4.0%	+17	+11
Management/ Admin	538	+20	+3.9%	+21	+10
General Support	264	+7	+2.7%	-3	+1
Patient & Client Care	927	+8	+0.9%	+7	+16



Nov 2018 (Nov 2017 figure: 6,373)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	6,521	+148	+2.3%	+115	-1
Consultants	56	+2	+3.4%	+0	+1
NCHDs	120	+7	+6.3%	+10	-2
Medical (other) & Dental	86	-3	-3.2%	-2	+4
Medical/ Dental	263	+6	+2.4%	+8	+3
Nurse Manager	399	+7	+1.7%	-1	-1
Nurse Specialist	81	+1	+1.2%	+1	+2
Staff Nurse	1,000	-25	-2.5%	-25	-0
Public Health Nurse	194	+5	+2.5%	+8	-4
Nursing Student	15	-8	-35.7%	-9	-2
Nursing (other)	9	-0	-3.1%	-0	+0
Nursing	1,698	-22	-1.3%	-27	-6
Therapists (OT, Physio, SLT)	433	+18	+4.2%	+13	+5
Health Professionals (other)	655	+31	+4.9%	+25	+1
Health & Social Care Professionals	1,088	+48	+4.7%	+38	+6
Management (VIII+)	69	+2	+3.2%	+2	-0
Clerical & Supervisory (III to VII)	550	+10	+1.9%	+7	-1
Management/ Admin	619	+12	+2.0%	+9	-1
General Support	446	-48	-9.6%	-47	-40
Patient & Client Care	2,407	+150	+6.7%	+134	+37

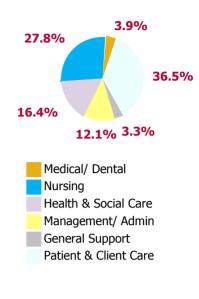




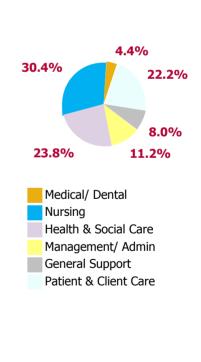


CHO 8

Nov 2018 (Nov 2017 figure: 6,051)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	6,081	+30	+0.5%	-11	+20
Consultants	40	+0	+0.9%	-0	-0
NCHDs	129	+2	+1.9%	+1	-2
Medical (other) & Dental	69	+1	+2.0%	+2	+2
Medical/ Dental	238	+4	+1.8%	+2	+0
Nurse Manager	375	-6	-1.6%	-10	+4
Nurse Specialist	98	+1	+1.1%	+1	-1
Staff Nurse	999	-9	-0.9%	-13	+17
Public Health Nurse	198	+1	+0.6%	-1	+4
Nursing Student	11	-8	-43.6%	-3	-4
Nursing (other)	7	-1	-13.3%	-1	-0
Nursing	1,688	-22	-1.3%	-27	+19
Therapists (OT, Physio, SLT)	352	-15	-4.0%	-19	-4
Health Professionals (other)	646	+24	+3.9%	+12	-0
Health & Social Care Professionals	998	+9	+0.9%	-7	-4
Management (VIII+)	60	-2	-3.8%	-3	+1
Clerical & Supervisory (III to VII)	676	+5	+0.7%	+5	-4
Management/ Admin	735	+2	+0.3%	+2	-3
General Support	202	-9	-4.3%	-9	-0
Patient & Client Care	2,220	+45	+2.1%	+29	+7



Nov 2018 (Nov 2017 figure: 6,415)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	6,588	+173	+2.7%	+150	+19
Consultants	66	-3	-4.1%	-4	-0
NCHDs	154	+11	+7.3%	+11	-3
Medical (other) & Dental	70	+3	+4.3%	+2	+0
Medical/ Dental	290	+11	+3.8%	+9	-3
Nurse Manager	456	-1	-0.3%	-7	-4
Nurse Specialist	82	+2	+2.8%	+3	-0
Staff Nurse	1,230	+21	+1.7%	+25	+18
Public Health Nurse	178	+3	+1.4%	+4	-7
Nursing Student	34	+3	+9.8%	+5	+2
Nursing (other)	24	+1	+4.8%	+1	+0
Nursing	2,002	+28	+1.4%	+32	+9
Therapists (OT, Physio, SLT)	463	+12	+2.7%	+7	+0
Health Professionals (other)	1,103	+33	+3.1%	+28	+4
Health & Social Care Professionals	1,566	+45	+3.0%	+35	+4
Management (VIII+)	68	+4	+6.3%	+2	+4
Clerical & Supervisory (III to VII)	673	+72	+12.1%	+59	-4
Management/ Admin	741	+77	+11.5%	+61	-0
General Support	524	-15	-2.8%	-16	+2
Patient & Client Care	1,464	+28	+1.9%	+30	+7

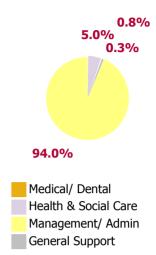






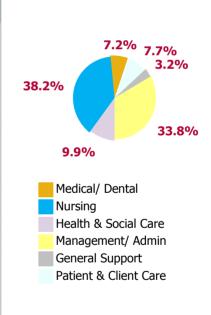
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Nov 2018 (Nov 2017 figure: 395)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	399	+3	+0.8%	+6	+1
Medical (other) & Dental	1	+1	-100.0%	+1	
Medical/ Dental	1	+1	-100.0%	+1	
Health Professionals (other)	20	+5	+30.7%	+4	+0
Health & Social Care Professionals	20	+5	+30.7%	+4	+0
Management (VIII+)	15			0	
Clerical & Supervisory (III to VII)	360	-2	-0.7%	+2	+1
Management/ Admin	375	-2	-0.6%	+2	+1
General Support	3				



other Community Services

Nov 2018 (Nov 2017 figure: 535)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	594	+58	+10.9%	+53	+11
Consultants	14	+1	+7.6%	+1	
NCHDs	28	+2	+9.0%	+1	+1
Medical (other) & Dental	0			0	
Medical/ Dental	43	+3	+8.5%	+2	+1
Nurse Manager	63	+4	+7.5%	+4	+0
Nurse Specialist	4	+1	+44.3%	+1	-1
Staff Nurse	159	+9	+5.8%	+8	+8
Nursing	227	+14	+6.8%	+13	+8
Therapists (OT, Physio, SLT)	11	+1	+9.3%	+1	+1
Health Professionals (other)	48	+1	+3.2%	+1	-0
Health & Social Care Professionals	59	+2	+4.3%	+2	+0
Management (VIII+)	59	+7	+12.5%	+6	+0
Clerical & Supervisory (III to VII)	141	+30	+27.4%	+29	-0
Management/ Admin	201	+37	+22.6%	+35	+0
General Support	19	+1	+4.8%	+1	-0
Patient & Client Care	46	+0	+0.6%	-0	+1

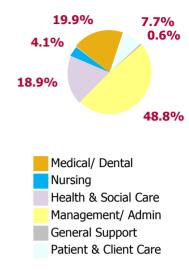






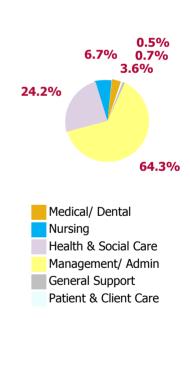
Health & Wellbeing

Nov 2018 (Nov 2017 figure: 577)	WTE Nov 2018	change % change since Nov 17		hange since Nov since Dec	
Overall	574	-3	-0.5%	-7	+0
Consultants	1			0	
NCHDs	27	-1	-3.5%	-2	-0
Medical (other) & Dental	86	-6	-6.3%	-6	-1
Medical/ Dental	114	-7	-5.6%	-8	-1
Nurse Manager	14	-2	-9.9%	-2	+0
Nurse Specialist	4	-0	-5.3%	-0	+0
Staff Nurse	2			0	
Public Health Nurse	4	+0	+10.5%	+0	-0
Nursing	24	-1	-5.4%	-1	+0
Health Professionals (other)	109	-1	-1.3%	-1	+1
Health & Social Care Professionals	109	-1	-1.3%	-2	+1
Management (VIII+)	36	+1	+3.7%	-0	+0
Clerical & Supervisory (III to VII)	244	+6	+2.4%	+5	+1
Management/ Admin	280	+7	+2.5%	+5	+1
General Support	3	+2	+180.7%	+2	-0
Patient & Client Care	44	-3	-5.6%	-4	-1



Corporate

Nov 2018 (Nov 2017 figure: 2,403)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	2,450	+47	+2.0%	+48	+8
Consultants	42	-1	-2.6%	-0	-0
NCHDs	26	+6	+30.7%	+5	-0
Medical (other) & Dental	21	-1	-5.7%	-0	-0
Medical/ Dental	89	+4	+4.3%	+5	-1
Nurse Manager	98	-3	-3.1%	-5	+1
Nurse Specialist	10	+3	+34.1%	+3	-0
Staff Nurse	1	+0	+61.3%	+0	+0
Public Health Nurse	0		-100.0%	0	
Nursing (other)	55	+3	+5.9%	+4	+4
Nursing	164	+3	+1.8%	+2	+5
Therapists (OT, Physio, SLT)	2	+0	+6.5%	+0	+0
Health Professionals (other)	590	+8	+1.4%	+15	-6
Health & Social Care Professionals	592	+8	+1.5%	+15	-6
Management (VIII+)	444	+22	+5.2%	+23	-3
Clerical & Supervisory (III to VII)	1,132	+15	+1.3%	+8	+14
Management/ Admin	1,576	+37	+2.4%	+30	+11
General Support	18	-3	-13.5%	-3	-0
Patient & Client Care	11	-2	-14.1%	-1	-1

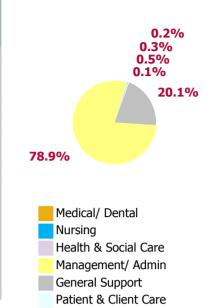






Health Business Services

Nov 2018 (Nov 2017 figure: 1,445)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	1,550	+105	+7.2%	+60	+7
Medical (other) & Dental	1			0	
Medical/ Dental	1				
Nurse Manager	6			-0	-0
Nurse Specialist		-1	-100.0%	-1	
Nursing (other)	2			0	
Nursing	7	-1	-12.0%	-1	-0
Health Professionals (other)	4			+1	+0
Health & Social Care Professionals	4			+1	+0
Management (VIII+)	162	+25	+18.1%	+21	+3
Clerical & Supervisory (III to VII)	1,060	+75	+7.6%	+38	+2
Management/ Admin	1,223	+100	+8.9%	+60	+5
General Support	311	+7	+2.3%	+2	+2
Patient & Client Care	4	-1	-20.8%	-1	+0







Employment by Hospital, Hospital Group, Community Services etc. Nov 2018

Nov 2018 (Nov 2017 figure: 113,934)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	117,380	+3,446	+3.0%	+3,083	+469
Ambulance	1,887	+36	+2.0%	+44	-3
National Children's Hospital at Tallaght Hospital	215	+11	+5.2%	+14	+3
Our Lady's Children's Hospital, Crumlin	1,876	+100	+5.6%	+92	+3
Temple Street Children's University Hospital	1,231	+124	+11.2%	+121	+8
other	8	-1	-11.1%	-1	
Children's Hospital Group	3,331	+234	+7.5%	+227	+14
Coombe Women & Infants University Hospital	857	+29	+3.5%	+28	+12
MRH Portlaoise	721	+27	+3.9%	+17	-5
MRH Tullamore	1,040	-8	-0.7%	-17	+5
Naas General Hospital	736	-18	-2.4%	-16	+2
St. James's Hospital	3,899	+48	+1.3%	+47	+29
St. Luke's Radiation Oncology Network	528	+7	+1.3%	+5	+2
Tallaght Hospital - Adults	2,591	+22	+0.9%	+22	+25
other	39	+25	+173.2%	+25	+5
Dublin Midlands Hospital Group	10,412	+132	+1.3%	+111	+74
Cappagh National Orthopaedic Hospital	408	+14	+3.6%	+13	-1
Mater Misericordiae University Hospital	3,031	+86	+2.9%	+98	+12
MRH Mullingar	918	+45	+5.2%	+27	+4
National Maternity Hospital	860	+35	+4.2%	+40	+4
Our Lady's Hospital Navan	513	+17	+3.4%	+17	+3
Royal Victoria Eye and Ear Hospital	289	+15	+5.6%	+15	+7
St. Columcille's Hospital	436	+25	+6.2%	+25	-2
St Luke's General Hospital Kilkenny	1,119	+91	+8.9%	+85	-0
St. Michael's Hospital	388	+5	+1.4%	+2	+2
St. Vincent's University Hospital	2,763	-21	-0.8%	-10	+24
Wexford General Hospital	999	+51	+5.4%	+52	+12
other	33	+13	+62.7%	+13	+1
Ireland East Hospital Group	11,760	+377	+3.3%	+378	+67
Beaumont Hospital	3,697	+189	+5.4%	+196	+26
Cavan General Hospital	976	+45	+4.8%	+44	+3
Connolly Hospital	1,279	+50	+4.0%	+45	+2
Louth County Hospital	275	-4	-1.4%	-3	-3
Monaghan Hospital	104	-8	-6.7%	-7	-1
Our Lady of Lourdes Hospital	1,978	+112	+6.0%	+109	+12
Rotunda Hospital	836	+3	+0.3%	+4	-3
other	24	+7	+40.4%	+6	+1
RCSI Hospitals Group	9,170	+394	+4.5%	+393	+36
Galway University Hospitals	3,552	+109	+3.2%	+124	-5
Letterkenny University Hospital	1,577	+63	+4.2%	+54	+13
Mayo University Hospital	1,138	+67	+6.2%	+71	+5
Portiuncula University Hospital	776	+37	+5.0%	+31	+8





Nov 2018 (Nov 2017 figure: 113,934)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	117,380	+3,446	+3.0%	+3,083	+469
Roscommon University Hospital	319	+13	+4.3%	+15	+1
Sligo University Hospital	1,604	+56	+3.6%	+56	+10
other	68	+9	+15.4%	+8	+3
Saolta University Hospital Care	9,034	+354	+4.1%	+360	+34
Bantry General Hospital	275	+15	+5.8%	+15	+0
Cork University Hospital	3,968	+191	+5.1%	+159	+16
Lourdes Orthopaedic Hospital Kilcreene	72	+4	+5.6%	+4	-0
Mallow General Hospital	237	+8	+3.5%	+4	+4
Mercy University Hospital	1,150	+21	+1.9%	+30	+0
South Infirmary Victoria University Hospital	761	+18	+2.5%	+16	+1
South Tipperary General Hospital	822	+11	+1.4%	+5	+6
UH Kerry	1,081	+59	+5.8%	+60	+10
UH Waterford	1,921	+36	+1.9%	+40	-6
other	32	+6	+25.7%	+7	+1
South/South West Hospital Group	10,318	+371	+3.7%	+339	+31
Croom Orthopaedic Hospital	163	+3	+1.8%	-1	+1
Ennis Hospital	230	+6	+2.5%	+4	+4
Nenagh Hospital	249	+12	+4.9%	+12	+2
St. John's Hospital Limerick	312	+15	+4.9%	+9	+4
UH Limerick	2,795	+129	+4.8%	+100	+9
UMH Limerick	368	+26	+7.7%	+27	+0
other	6	-2	-29.4%	-2	-0
University of Limerick Hospital Group	4,124	+188	+4.8%	+149	+19
other Acute Services	87	+19	+27.7%	+18	-1
Acute Services	60,121	+2,105	+3.6%	+2,018	+272
CHO 1	5,499	+63	+1.2%	+42	+10
CHO 2	5,538	+133	+2.5%	+146	+76
CHO 3	4,311	+139	+3.3%	+142	+13
CHO 4	8,108	+154	+1.9%	+126	+2
CHO 5	5,229	+226	+4.5%	+149	+4
CHO 6	3,817	+64	+1.7%	+44	+29
CHO 7	6,521	+148	+2.3%	+115	-1
CHO 8	6,081	+30	+0.5%	-11	+20
CHO 9	6,588	+173	+2.7%	+150	+19
PCRS	399	+3	+0.8%	+6	+1
other Community Services	594	+58	+10.9%	+53	+11
Community Services	52,684	+1,193	+2.3%	+964	+183
Health & Wellbeing	574	-3	-0.5%	-7	+0
Corporate	2,450	+47	+2.0%	+48	+8
Health Business Services	1,550	+105	+7.2%	+60	+7





Employment by CHO & Administration: Nov 2018

Nov 2018 (Nov 2017 figure: 51,492)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	52,684	+1,193	+2.3%	+964	+183
Health Service Executive	5,499	+63	+1.2%	+42	+10
CHO 1	5,499	+63	+1.2%	+42	+10
Health Service Executive	4,334	+117	+2.8%	+131	+63
Bros. of Charity, Galway (Social Care)	882	+5	+0.6%	+2	+10
Bros. of Charity, Roscommon (Social Care)	322	+11	+3.4%	+13	+3
Voluntary Agencies (Non-Acute)	1,204	+16	+1.3%	+15	+13
CHO 2	5,538	+133	+2.5%	+146	+76
Health Service Executive	2,634	+73	+2.8%	+77	+5
Bros. of Charity, Clare (Social Care)	323	+26	+8.8%	+22	+1
Bros. of Charity, Limerick (Social Care)	521	+30	+6.0%	+33	+5
Daughters of Charity, Limerick (Social Care)	534	+5	+0.9%	+5	+0
Daughters of Charity, Roscrea (Social Care)	300	+6	+2.1%	+6	+2
Voluntary Agencies (Non-Acute)	1,677	+67	+4.1%	+65	+8
CHO 3	4,311	+139	+3.3%	+142	+13
Health Service Executive	5,909	+85	+1.5%	+53	-19
Bros. of Charity, Southern (Social Care)	723	+6	+0.8%	+7	+0
Cope Foundation (Social Care)	1,076	+61	+6.0%	+61	+12
Cork Dental Hospital (Primary Care)	99	-2	-1.6%	-1	+1
St. John of God, Kerry (Social Care)	302	+4	+1.4%	+6	+7
Voluntary Agencies (Non-Acute)	2,199	+69	+3.2%	+73	+20
CHO 4	8,108	+154	+1.9%	+126	+2
Health Service Executive	4,166	+166	+4.2%	+100	-2
Bros. of Charity, Waterford (Social Care)	570	+37	+6.9%	+37	+1
Carriglea Cairde Services (Social Care)	200	+24	+13.9%	+16	-1
St. Patrick's, Kilkenny (Social Care)	293	-1	-0.5%	-4	+5
Voluntary Agencies (Non-Acute)	1,063	+60	+5.9%	+49	+6
CHO 5	5,229	+226	+4.5%	+149	+4
Health Service Executive	1,630	+54	+3.4%	+28	+8
Children's Sunshine Home (Social Care)	58	-0	-0.3%	+1	+0
Dublin Dental Hospital (Primary Care)	87	-2	-1.7%	-1	+0
Leopardstown Park Hospital (Social Care)	212	-16	-7.2%	-16	+1
National Rehabilitation Hospital (Social Care)	431	+13	+3.0%	+15	-5
Royal Hospital, Donnybrook, Dublin (Social Care)	274	+4	+1.5%		-2
St. John of God (IDS) (Social Care)	456	+4	+0.8%		+21
St. John of God (MHS) (Mental Health)	232		+0.2%	-2	+0
Sunbeam House Services (Social Care)	436	+8	+1.9%	-4	+5
Voluntary Agencies (Non-Acute)	2,187		+0.5%	+16	+21
CHO 6	3,817		+1.7%		+29
Health Service Executive	3,242	+34	+1.1%	+33	-3
Cheeverstown House (Social Care)	405		+6.1%		
Kare, Newbridge, Co Kildare (Social Care)	327	+3			-3





Nov 2018 (Nov 2017 figure: 51,492)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	52,684	+1,193	+2.3%	+964	+183
Our Lady's Hospice & Care Services (Primary Care)	493	-10	-2.0%	-9	+3
Peamount Hospital (Newcastle) (Social Care)	462	-1	-0.1%	-4	-9
Stewart's Hospital, (Palmerstown) (Social Care)	853	+58	+7.4%	+58	+1
St. John of God Liffey Services (Social Care)	738	+40	+5.8%	+17	+6
Voluntary Agencies (Non-Acute)	3,279	+114	+3.6%	+82	+2
CHO 7	6,521	+148	+2.3%	+115	-1
Health Service Executive	4,562	-49	-1.1%	-61	-3
Muiriosa Foundation, Laois/Offaly (Social Care)	273	+38	+16.3%	+32	+2
Muiriosa Foundation, Longford/Westmeath (Social Care)	275	+4	+1.6%	+3	+2
Muiriosa Foundation, South Kildare (Social Care)	321	+23	+7.9%	+19	+4
St. John of God, Drumcar (Social Care)	650	+13	+2.0%	-4	+16
Voluntary Agencies (Non-Acute)	1,519	+79	+5.5%	+50	+24
CHO 8	6,081	+30	+0.5%	-11	+20
Health Service Executive	3,545	+101	+2.9%	+87	-4
Central Remedial Clinic (Social Care)	270	+10	+3.9%	+10	+0
Daughters of Charity, Dublin (Social Care)	1,007	+7	+0.7%	+3	+3
Incorporated Orthopaedic Hospital (Social Care)	210	-0	-0.1%	+1	+8
St. Michael's House, Dublin (Social Care)	1,345	+44	+3.4%	+38	+10
St. Vincent's, Fairview (Mental Health)	212	+11	+5.3%	+11	+1
Voluntary Agencies (Non-Acute)	3,043	+72	+2.4%	+63	+22
CHO 9	6,588	+173	+2.7%	+150	+19
PCRS	399	+3	+0.8%	+6	+1
other Community Services	594	+58	+10.9%	+53	+11
Community Services	52,684	+1,193	+2.3%	+964	+183

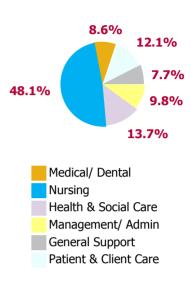




Employment by Community Services Division: Nov 2018

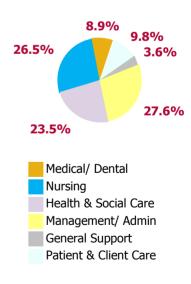
Mental Health

Nov 2018 (Nov 2017 figure: 9,768)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	9,857	+89	+0.9%	+66	+25
Consultants	331	+18	+5.6%	+18	-0
NCHDs	513	+21	+4.3%	+18	-3
Medical (other) & Dental	7	-4	-36.7%	-4	+0
Medical/ Dental	850	+35	+4.3%	+31	-4
Nurse Manager	1,189	+24	+2.0%	+16	+8
Nurse Specialist	403	+14	+3.6%	+10	-2
Staff Nurse	3,069	-50	-1.6%	-79	+31
Public Health Nurse	1	-0	-40.0%	-0	+1
Nursing Student	52	+2	+3.7%	+27	-11
Nursing (other)	30	-1	-3.3%	-1	-0
Nursing	4,744	-11	-0.2%	-27	+26
Therapists (OT, Physio, SLT)	399	+9	+2.3%	+10	+9
Health Professionals (other)	956	+17	+1.8%	+13	+2
Health & Social Care Professionals	1,355	+26	+1.9%	+23	+11
Management (VIII+)	43	+6	+15.0%	+3	+2
Clerical & Supervisory (III to VII)	920	+40	+4.6%	+39	+1
Management/ Admin	963	+46	+5.0%	+42	+2
General Support	755	-28	-3.6%	-26	-5
Patient & Client Care	1,189	+21	+1.8%	+23	-5



Primary Care

Nov 2018 (Nov 2017 figure: 11,037)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	11,316	+279	+2.5%	+390	+44
Consultants	45	-3	-6.7%	-5	-0
NCHDs	416	+28	+7.3%	+30	-6
Medical (other) & Dental	544	+4	+0.7%	+5	+8
Medical/ Dental	1,005	+29	+2.9%	+30	+2
Nurse Manager	354	+23	+7.0%	+21	-1
Nurse Specialist	144	+2	+1.7%	+2	+2
Staff Nurse	877	+38	+4.6%	+20	+1
Public Health Nurse	1,527	+39	+2.7%	+39	-7
Nursing Student	92	-38	-29.2%	-38	+6
Nursing (other)	4	-0	-2.4%	+0	+0
Nursing	2,997	+65	+2.2%	+45	+2
Therapists (OT, Physio, SLT)	1,652	+40	+2.5%	+27	+14
Health Professionals (other)	1,010	+53	+5.5%	+47	+0
Health & Social Care Professionals	2,662	+93	+3.6%	+74	+14
Management (VIII+)	324	+20	+6.6%	+16	+2
Clerical & Supervisory (III to VII)	2,804	+108	+4.0%	+101	+8
Management/ Admin	3,128	+128	+4.3%	+118	+10
General Support	412	-35	-7.8%	-34	-40
Patient & Client Care	1,112	-1	-0.1%	+157	+56

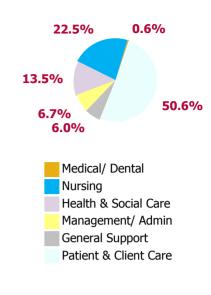






Social Care

Nov 2018 (Nov 2017 figure: 30,687)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	31,512	+825	+2.7%	+507	+114
Consultants	37	-11	-23.3%	-12	-2
NCHDs	54	+1	+1.8%	+1	-1
Medical (other) & Dental	98	-2	-2.1%	-2	-1
Medical/ Dental	189	-12	-6.2%	-14	-3
Nurse Manager	1,619	+5	+0.3%	-10	-10
Nurse Specialist	90	+3	+3.0%	+4	-3
Staff Nurse	5,318	-37	-0.7%	-43	-2
Public Health Nurse	20	+0	+2.0%	-1	-0
Nursing Student	24	-4	-13.3%	-2	-3
Nursing (other)	24	-4	-13.2%	-4	+0
Nursing	7,096	-37	-0.5%	-55	-18
Therapists (OT, Physio, SLT)	1,051	+8	+0.8%	+1	-11
Health Professionals (other)	3,215	+115	+3.7%	+92	+23
Health & Social Care Professionals	4,265	+123	+3.0%	+93	+12
Management (VIII+)	232	+5	+2.1%	+6	+2
Clerical & Supervisory (III to VII)	1,873	+135	+7.8%	+119	+28
Management/ Admin	2,105	+140	+7.1%	+125	+30
General Support	1,902	-46	-2.3%	-51	+6
Patient & Client Care	15,956	+657	+4.3%	+409	+88







Employment by Grade Group: Nov 2018

Nov 2018 (Nov 2017 figure: 113,934)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	117,380	+3,446	+3.0%	+3,083	+469
Consultant Anaesthesia	394	+5	+1.3%	+5	+
Consultant Dentistry	18	+2	+9.2%	+2	
Consultant Emergency Medicine	97	+0	+0.0%	-1	+
Consultant Intensive Care Medicine	10	+5	+97.2%	+5	+(
Consultant Medicine	797	+42	+5.6%	+41	+;
Consultant Obstetrics & Gynaecology	157	+6	+4.1%	+6	+
Consultant Paediatrics	180	+6	+3.4%	+9	+;
Consultant Pathology	249	+10	+4.1%	+10	+
Consultant Psychiatry	374	+10	+2.8%	+10	-:
Consultant Radiology	288	+17	+6.2%	+17	+:
Consultant Surgery	534	+26	+5.1%	+23	+;
Consultants	3,098	+129	+4.3%	+127	+9
Interns	729	+9	+1.3%	+10	-;
Registrar	2,184	+109	+5.3%	+111	+(
Senior House Officer	2,342	+53	+2.3%	+48	-;
Senior Registrar	202	+26	+14.6%	+26	-
Specialist Registrar	1,091	+20	+1.8%	+23	+;
NCHDs	6,549	+217	+3.4%	+218	+2
Dentists	316	+0	+0.0%	+3	+(
Other Medical	498	-8	-1.5%	-9	+
Medical (other) & Dental	814	-8	-0.9%	-6	+7
Medical/ Dental	10,460	+338	+3.3%	+339	+18
Clinical Nurse/ Midwife Manager	6,601	+321	+5.1%	+300	+16
Director Nursing/Midwifery, Assistant	889	+39	+4.6%	+25	+2
Director of Nursing/Midwifery	267	+0	+0.1%	-1	
Nurse Manager	7,758	+360	+4.9%	+324	+17
Advanced Nurse/ Midwife Practitioner	304	+92	+43.2%	+81	+2
Clinical Nurse/ Midwife Specialist	1,537	+46	+3.1%	+54	+
Nurse Specialist	1,841	+138	+8.1%	+135	+;
Nursing Bank	39	-4	-10.1%	-9	+;
Staff Midwives	1,477	+23	+1.6%	+32	+20
Staff Nurse [Intellectual Disability]	1,688	+0	+0.0%	-19	+42
Staff Nurse [Psychiatric]	3,061	-57	-1.8%	-87	+14
Staff Nurses [General/ Children's]	19,173	+355	+1.9%	+205	+148
Staff Nurse	25,439	+317	+1.3%	+124	+22
Public Health Nursing	1,553	+40	+2.7%	+39	-
Public Health Nurse	1,553	+40	+2.7%	+39	-7
Post-registration Nurse Students	264	-18	-6.4%	-16	+;
Pre-registration Nurse Students	158	+5	+3.3%	+58	-37
Pre-registration Nursing/ Midwifery	196	+60	+44.1%	+77	-33
Nursing Student	618	+47	+8.2%	+118	-67
Nursing Education/Clinical	266	+8	+3.0%	+11	+;
Nursing/Midwifery Other (Corporate)	8	-1	-11.1%	-1	+
Other Nursing/ Midwifery	42	+0	+0.0%	-1	+
Nursing (other)	316	+7	+2.2%	+9	+4
Nursing	37,525	+909	+2.5%	+749	+177
Occupational Therapists	1,577	+47	+3.1%	+49	+9
Physiotherapists	1,828	+47	+3.1%	+49	+
Speech & Language Therapists	1,828	+29	+1.6%	+18	-4
Therapists (OT, Physio, SLT)	4,516	+93	+2.1%	+75	+1
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Audiology	76	-1	-1.2%	-2	-





Nov 2018 (Nov 2017 figure: 113,934)	WTE Nov 2018	WTE change since Nov 17	% change since Nov 17	WTE change since Dec 17	WTE change since Oct 18
Overall	117,380	+3,446	+3.0%	+3,083	+469
Clinical Engineering	155	+3	+1.8%	+2	-1
Clinical Measurement	368	+6	+1.6%	+11	+3
Counsellor Therapists	227	-7	-2.8%	-7	+1
Dental Hygienists	59	+4	+6.8%	+3	+0
Dietitians	574	+58	+11.3%	+59	+11
Dosimetrists	11	+2	+20.5%	+2	+1
Environmental Health Officers	474	-1	-0.2%	+0	-3
HSCP Trainees/Students	82	+4	+5.6%	-5	-1
Medical Laboratory	2,037	+3	+0.1%	+4	-6
Orthoptists	34	+4	+13.0%	+1	+1
Other Health & Social Care	125	-2	-1.3%	-4	-2
Perfusionists	19	-2	-9.8%	-2	-1
Pharmacy	962	+69	+7.7%	+63	+8
Phlebotomists	162	+4	+2.4%	+1	-1
Physicists	186	+24	+14.9%	+25	+0
Play Therapists/ Specialists	46	+3	+8.0%	+3	+0
Podiatrists & Chiropodists	69	+3	+4.0%	-0	-1
Psychologists	979	+17	+1.7%	+15	-6
Radiation Therapists	196	+11	+5.7%	+10	+2
Radiographers	1,199	+39	+3.3%	+37	+7
Social Care	2,594	+140	+5.7%	+127	+29
Social Workers	1,170	+24	+2.1%	+22	+1
Health Professionals (other)	11,881	+411	+3.6%	+371	+48
Health & Social Care Professionals	16,396	+504	+3.2%	+446	+59
Executive Management	322	+26	+8.9%	+22	+3
Senior Management (VIII & GM)	1,414	+106	+8.1%	+103	+10
Management (VIII+)	1,735	+132	+8.2%	+125	+13
General Administrative (III & IV)	11,901	+265	+2.3%	+246	+43
Middle Management (V-VII)	4,752	+377	+8.6%	+341	+52
Other Administrative	45	+4	+9.1%	+5	+0
Clerical & Supervisory (III to VII)	16,697	+646	+4.0%	+592	+95
Management/ Admin	18,432	+778	+4.4%	+718	+108
Catering	858	+3	+0.4%	-2	-0
Household Services	4,211	-74		-66	
Maintenance	1,063	-20		-21	-9
Other Labs & Associated	360	+11	+3.2%	+12	
Other Support	1,167	+6		+6	
Portering	1,618	-15		-13	
Technical Services	104	+9		+10	
Support	9,380	-79		-74	
General Support	9,380	-79		-74	
Ambulance Control	163	-6		-4	+0
Ambulance Education	185	-10		+0	
Ambulance Officers	73	+3		+1	
Pre-Hospital Care (Ambulance)	1,360	+43			
Ambulance	1,780	+30		+35	
Community Welfare Officers HCA, Nurse's Aide, etc.	16,728	-1 +739		-1 +677	+107
Health & Social Care Assistants	276	+101		+104	
Other Care Grades	2,846	+39		+40	
Care	19,853	+878		+820	
Home Help	3,552	+88		+50	
Patient & Client Care	25,186	+996	+4.1%	+905	+142





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2018

Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.		% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	117,380	135,702	1.16	20.5%	79.5%	1.06	1.18	85.5%	78.3%	87.4%	65.5%	34.5%	87.2%	59.9%
Consultants	3,098	3,441	1.11	59.3%	40.7%	1.09	1.14	81.9%	82.7%	80.6%	83.2%	16.8%	86.7%	78.0%
NCHDs	6,549	6,748	1.03	48.8%	51.2%	1.02	1.04	8.1%	9.9%	6.5%	97.2%	2.8%	98.0%	96.6%
Medical (other) & Dental	814	1,134	1.39	35.9%	64.1%	1.45	1.37	78.1%	72.5%	81.3%	43.7%	56.3%	45.5%	42.8%
Medical/ Dental	10,460	11,323	1.08	50.7%	49.3%	1.07	1.10	37.6%	40.2%	34.8%	87.6%	12.4%	90.2%	84.9%
Nurse Manager	7,758	8,486	1.09	10.9%	89.1%	1.02	1.10	98.0%	97.6%	98.1%	74.3%	25.7%	94.8%	71.7%
Nurse Specialist	1,841	2,086	1.13	8.1%	91.9%	1.02	1.14	99.1%	100.0%	99.0%	66.9%	33.1%	93.5%	64.6%
Staff Nurse	25,439	29,585	1.16	9.0%	91.0%	1.05	1.18	95.1%	93.2%	95.3%	61.2%	38.8%	88.8%	58.5%
Public Health Nurse	1,553	1,828	1.18	0.5%	99.5%	1.04	1.18	94.6%	88.9%	94.6%	65.2%	34.8%	88.9%	65.0%
Nursing Student	618	747	1.21	5.0%	95.0%	1.36	1.20	17.0%	18.9%	16.9%	75.1%	24.9%	67.6%	75.5%
Nursing (other)	316	356	1.12	4.8%	95.2%	1.09	1.13	95.5%	88.2%	95.9%	71.1%	28.9%	88.2%	70.2%
Nursing	37,525	43,088	1.15	8.9%	91.1%	1.04	1.16	94.5%	93.8%	94.6%	64.6%	35.4%	90.3%	62.1%
Therapists (OT, Physio, SLT)	4,516	5,189	1.15	10.3%	89.7%	1.06	1.16	89.9%	84.2%	90.6%	69.9%	30.1%	87.8%	67.8%
Health Professionals (other)	11,881	13,490	1.14	17.6%	82.4%	1.05	1.15	88.7%	88.3%	88.8%	68.7%	31.3%	86.4%	64.9%
Health & Social Care	16,396	18,679	1.14	15.6%	84.4%	1.05	1.16	89.0%	87.5%	89.3%	69.0%	31.0%	86.7%	65.7%
Management (VIII+)	1,735	1,782	1.03	39.3%	60.7%	1.02	1.03	95.4%	94.6%	95.9%	94.3%	5.7%	97.7%	92.1%
Clerical & Supervisory (III to VII)	16,697	18,850	1.13	14.8%	85.2%	1.04	1.15	87.9%	84.9%	88.4%	69.9%	30.1%	93.1%	65.8%
Management/ Admin	18,432	20,632	1.12	16.9%	83.1%	1.04	1.14	88.5%	86.8%	88.9%	72.0%	28.0%	94.0%	67.5%
General Support	9,380	10,960	1.17	43.0%	57.0%	1.07	1.26	89.3%	89.3%	89.2%	64.5%	35.5%	87.4%	47.3%
Ambulance	1,780	1,823	1.02	76.0%	24.0%	1.02	1.04	89.3%	91.3%	82.8%	99.1%	0.9%	99.4%	98.2%
Care	19,853	23,059	1.16	24.0%	76.0%	1.09	1.19	85.8%	84.4%	86.3%	61.0%	39.0%	77.4%	55.8%
Home Help	3,552	6,138	1.73	3.4%	96.6%	1.76	1.73	81.4%	72.5%	81.7%	8.2%	91.8%	10.1%	8.1%
Patient & Client Care	25,186	31,020	1.23	23.0%	77.0%	1.08	1.28	85.2%	85.4%	85.1%	52.8%	47.2%	79.7%	44.7%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2018

Hospital Group/ CHO / Service	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.		% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	117,380	135,702	1.16	20.5%	79.5%	1.06	1.18	85.5%	78.3%	87.4%	65.5%	34.5%	87.2%	59.9%
Ambulance	1,887	1,939	1.03	73.5%	26.5%	1.02	1.05	89.3%	89.3%	84.2%	98.1%	1.9%	99.2%	95.1%
Children's Hospital Group	3,331	3,889	1.17	15.8%	84.2%	1.07	1.19	82.2%	82.2%	84.3%	65.5%	34.5%	88.3%	61.2%
Dublin Midlands Hospital Group	10,412	11,652	1.12	21.6%	78.4%	1.04	1.14	83.2%	83.2%	86.0%	74.6%	25.4%	92.4%	69.8%
Ireland East Hospital Group	11,760	13,106	1.11	23.6%	76.4%	1.05	1.14	85.2%	85.2%	88.0%	73.9%	26.1%	90.6%	68.7%
RCSI Hospitals Group	9,170	10,189	1.11	22.2%	77.8%	1.04	1.13	84.9%	84.9%	88.6%	76.5%	23.5%	93.4%	71.7%
Saolta University Hospital Care	9,034	10,234	1.13	21.7%	78.3%	1.05	1.16	75.6%	75.6%	80.2%	66.3%	33.7%	91.5%	59.3%
South/South West Hospital Group	10,318	11,799	1.14	20.5%	79.5%	1.04	1.17	89.4%	89.4%	92.4%	60.1%	39.9%	89.4%	52.6%
University of Limerick Hospital Group	4,124	4,646	1.13	19.7%	80.3%	1.03	1.15	78.1%	78.1%	81.7%	72.7%	27.3%	94.8%	67.2%
other Acute Services	87	89	1.02	20.2%	79.8%	1.00	1.03	95.5%	95.5%	95.8%	96.6%	3.4%	100.0%	95.8%
Acute Services	60,121	67,543	1.12	22.9%	77.1%	1.04	1.15	83.6%	83.6%	86.6%	71.0%	29.0%	92.2%	64.7%
СНО 1	5,499	6,502	1.18	16.9%	83.1%	1.09	1.20	83.4%	83.4%	82.8%	61.9%	38.1%	85.1%	57.2%
CHO 2	5,538	6,528	1.18	18.3%	81.7%	1.10	1.20	85.2%	85.2%	86.2%	57.9%	42.1%	75.4%	54.0%
СНО 3	4,311	5,302	1.23	13.4%	86.6%	1.09	1.25	86.3%	86.3%	86.9%	53.2%	46.8%	74.0%	50.0%
CHO 4	8,108	10,247	1.26	15.3%	84.7%	1.14	1.29	93.8%	93.8%	94.7%	48.2%	51.8%	73.0%	43.7%
CHO 5	5,229	6,366	1.22	14.5%	85.5%	1.11	1.24	95.0%	95.0%	95.3%	50.0%	50.0%	71.6%	46.3%
СНО 6	3,817	4,438	1.16	21.2%	78.8%	1.09	1.18	84.5%	84.5%	85.3%	70.9%	29.1%	87.1%	66.5%
СНО 7	6,521	7,705	1.18	18.9%	81.1%	1.09	1.20	86.7%	86.7%	87.6%	67.2%	32.8%	84.2%	63.2%
СНО 8	6,081	7,405	1.22	16.5%	83.5%	1.11	1.24	86.7%	86.7%	86.9%	54.0%	46.0%	72.6%	50.3%
СНО 9	6,588	7,646	1.16	17.8%	82.2%	1.08	1.18	81.7%	81.7%	82.4%	65.8%	34.2%	83.1%	62.0%
PCRS	399	426	1.07	25.6%	74.4%	1.01	1.09	86.9%	86.9%	87.7%	94.8%	5.2%	98.2%	93.7%
other Community Services	594	629	1.06	39.9%	60.1%	1.06	1.06	78.9%	78.9%	78.8%	88.9%	11.1%	89.6%	88.4%
Community Services	52,684	63,194	1.20	17.1%	82.9%	1.10	1.22	87.3%	87.3%	87.9%	58.6%	41.4%	79.0%	54.4%
Health & Wellbeing	574	640	1.11	15.5%	84.5%	1.04	1.13	91.4%	91.4%	92.4%	68.1%	31.9%	92.9%	63.6%
Corporate	2,450	2,676	1.09	22.9%	77.1%	1.04	1.11	92.0%	92.0%	92.5%	76.0%	24.0%	92.5%	71.2%
Health Business Services	1,550	1,649	1.06	47.7%	52.3%	1.03	1.09	84.8%	84.8%	84.0%	86.0%	14.0%	95.3%	77.5%





Summary Staff Movement: November 2018

Month-on-month Summary

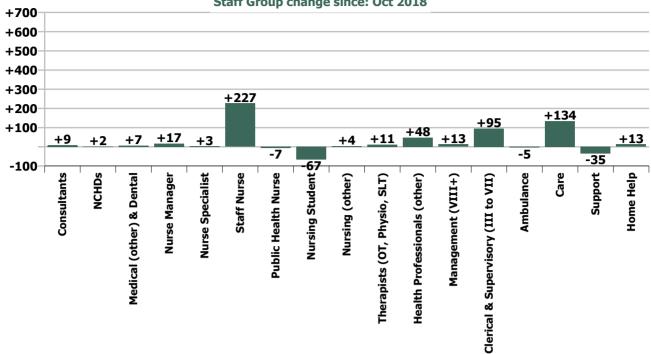
WTE change since Oct 18	% change since Oct 18	overall	Consultants NC	CHDs	Medical (other) & Dental	Medical/ Dental	Nurse Manager	Nurse Specialist	Staff Nurse	Public Health Nurse	Nursing Student	Nursing (other)	Nursing	Therapists (OT, Physio SLT)	Health Professionals (other)	Health & Social Care Professionals	Management (VIII+)	Clerical & Supervisory (III to VII)	Management/ Admin	General Support	Ambulance	Care F	lome Help	Patient & Client Care
Overall	+0.4%	+469	+9	+2	+7	+1	8 +17	+3	+227	-7	7 -	67	+4 +	177 +1	1 +48	+59	+13	+9	5 +108	-38	-5	+134	+13	+142
Ambulance	-0.2%	-3							-1					-1			+() +	2 +2	-(-5	+0		-5
Children's Hospital Group	+0.4%	+14	+3	+2			-6 +2	+2	+2			-1	+0	+5	-0 +	1 +1	+0) +	2 +3	+2	2	-2		-2
Dublin Midlands Hospital Group	+0.7%	+74	-2	+0	-(-1 +1·	+0	+31			-5	-1	+37	+1 +1	2 +13	+2	2 +1	8 +19	+		+5		+5
Ireland East Hospital Group	+0.6%	+67	+0	-2		1	-3 +4	+3	+51			-7	+3	+54	-:	2 -0	+3	+1	7 +20	-(+5		+5
RCSI Hospitals Group	+0.4%	+36	-3	+5	-(-2 +	-1	+49		-	26	-1	+23	-2 +1	7 +16	+0	-	4 -4	+4		-4		-4
Saolta University Hospital Care	+0.4%	+34	+5	+11	+(+	16 +4	+1	+1			-4	-1	+2	+1 +	5 +6	+(-	-1	+7	,	+4		+5
South/South West Hospital Group	+0.3%	+31	+4	+1	+2		-7 +2	+1	+36		-	18	+0	+22	-2 -	5 -7	+2	+	8 +10	-2	2	+1		+1
University of Limerick Hospital Group	+0.5%	+19	+4	-6	-(-2 -6	+0	+27			+0	-0	+21	-0	1 -1	-0	+	+0	-(+1		+1
other Acute Services	-0.7%	-1					+(+0			-0	-	-1					
Acute Services	+0.5%	+272	+12	+12	+1	+2	+19	+6	+197		-:	59	+1 +1	63	-0 +28	+27	+7	+4	2 +49	+2	-5	+10		+5
CHO 1	+0.2%	+10	-0	-2		1	-4 -8	+1	+6	+(6	+1		+6	+1 +:	2 +3	+4	+	+7	-2	2	+1	-1	-0
CHO 2	+1.4%	+76	-1	+1	+	1	-2 +:	-0	+4	+(0	+4	+1	+11	+4 +	2 +5	+0	+	-3 +4	-(+16	+39	+55
CHO 3	+0.3%	+13	-1	-3	+(-3 -3	+1	+5	-2	2	+1		+3	+2 +	6 +7	-2	+	-3 +1	-()	+3	+1	+4
CHO 4	+0.0%	+2	-1	+2	+	1	-1 +6	-1	-25	-(0	-6	+0	-26	-0 +	4 +4	-1	+1	8 +17	+()	+35	-30	+6
CHO 5	+0.1%	+4	-1	-1	-(-2 +	-3	+2	-(0	-9	-0	-9	+1 +	1 +2	-0) +	6 +6	+(+8	-1	+7
CHO 6	+0.8%	+29	+0	-2	-(-2 +0	+0	-6	-:	3	+5	-1	-5	+1 +	6 +8	-1	1 +1	1 +10	+		+16		+16
CHO 7	-0.0%	-1	+1	-2	+4	1 -	-3	+2	-0	-4	4	-2	+0	-6	+5 +	1 +6	-0	-	-1	-40)	+39	-2	+37
CHO 8	+0.3%	+20	-0	-2	+2		-0 +4	-1	+17	+4	4	-4	-0	+19	-4 -	-4	+1	1 -	4 -3	-()	+0	+7	+7
CHO 9	+0.3%	+19	-0	-3	+(-3	-0	+18	-	7	+2	+0	+9	+0 +	4 +4	+4	1 -	4 -0	+2	2	+7		+7
PCRS	+0.3%	+1													+	0+		+	1 +1					
other Community Services	+1.8%	+11		+1			-1 +0	-1	+8					+8	-1	0+	+0	-	0+ 0	-()	+1		+1
Community Services	+0.3%	+183	-2	-10	+7	7	-3	-2	+29	-7	7	-8	+0	-10 +1	1 +2	+36	+6	+3	7 +43	-39		+126	+13	+138
Health & Wellbeing	+0.0%	+0		-0	-1		1 +(-(0			+0	+	+1	+0		-	-(-1		-1
Corporate	+0.3%	+8	•	-0	-()	1 +1	-0	+0				+4	+5	-0	-	-3	-		-(-1		-1
Health Business Services	+0.4%	+7					-(-0	+(+0	+3	+	2 +5	+2	2	+0		+0
			+0.3%	+0.0%	+0.9%	+0.2	% +0.2%	+0.2%	+0.9%	-0.4%	6 -9.8	3% +1.4	+0 .	5% +0.2	% +0.4%	+0.4%	+0.7%	+0.69	+0.6%	-0.4%	-0.3%	+0.7%	+0.4%	+0.6%

Year-on-year Summary

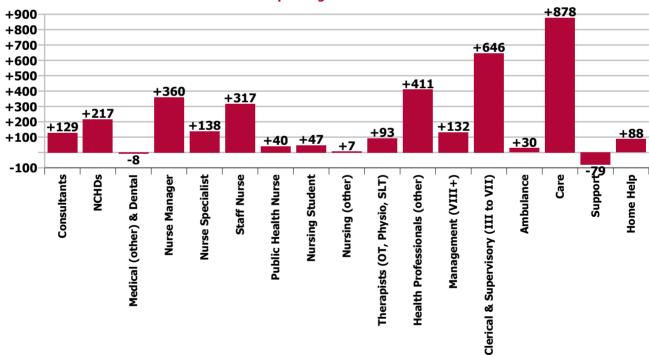
WTE change since Nov 17	% change since Nov 17	overall	Consultants	NCHDs	Medical (other) & Dental	Medical/ Dental	Nurse Manager	Nurse Specialist	Staff Nurse Put Nur	olic Health rse	Nursing Student	Nursing (other)	Nursing	Therapists (OT, Physio, SLT)	Health Professionals (other)	Health & Social Care Professionals		lerical & upervisory I to VII)	Management/ Ger Admin Sup	neral oport	Ambulance	Care Ho	ome Help	Patient & Client Care
Overall	+3.0%	+3,446	+129	+217	-8	+33	+360	+138	+317	+40) +4	7 +	7 +90	9 +9:	3 +411	+504	+132	+646	+778	-79	+30	+878	+88	+99
Ambulance	+2.0%	+36							+1				+	1			-0	+6	+6	-C	+30	-0		+2
Children's Hospital Group	+7.5%	+234	+21	-0	+1	1 +:	22 +34	+5	+58		-	1 -	0 +9	6 -	1 +22	2 +21	+13	+54	+67	+10		+18		+1
Dublin Midlands Hospital Group	+1.3%	+132	+21	+29	-2	2 +4	48 +34	+28	-39		+	9 +:	3 +3	4 -:	2 +49	+48	+13	+38	+51	-26		-23		-2
Ireland East Hospital Group	+3.3%	+377	+18	+25	+1	1 +4	44 +58	+29	+14		+	4 +:	2 +10	6 +14	4 +5 ⁻	1 +65	+5	+77	+82	+22		+58		+5
RCSI Hospitals Group	+4.5%	+394	+25	+12	-() +:	37 +70	+19	+37		+3	3 +	5 +16	3 +	4 +33	+37	+14	+31	+45	-1		+113		+11:
Saolta University Hospital Care	+4.1%	+354	+20	+61	-3	+	78 +36	+29	+48	+0) +5	6 +	0 +17	1 +1	0 +28	+38	+4	-3	+1	+0		+66		+60
South/South West Hospital Group	+3.7%	+371	+13	+26	+5	5 +4	43 +63	-5	+174		-2	0 +	0 +21	2 +:	3 +19	+22	+2	+38	+40	+21		+32		+32
University of Limerick Hospital Group	+4.8%	+188	+9	+9	-(+	18 +11	+13	+73		+	5 -	0 +10	2 +	6 +13	+19	+1	+21	+22	-2		+30		+30
other Acute Services	+27.7%	+19					+7						+		1 +3		+2	+5						
Acute Services	+3.6%	+2,105	+127	+162	+2	+29	+314	+118	+365	+0) +8	7 +9	+89	+36	6 +219	+255	+54	+267	+321	+23	+30	+295		+32
CHO 1	+1.2%	+63	+0	+12	-3	+	10 +8	-1	-4	+4	4 +	7	+1	5 +1	4	5 +9	+10	+19	+29	-5		+20	-14	+
CHO 2	+2.5%	+133	+2	+6	+2	2 .	+9 +10	+3	-9	+17	7 -	7 +	1 +1	5 +18	8 +3	1 +48	+4	+31	+35	+2	:	+38	-14	+24
CHO 3	+3.3%	+139	-0	+1	+1	1	+2 -1	+4	-9	+8	-	5	5 -	+ +	6 +22	+28	+1	+31	+32	-1		+98	-11	+8
CHO 4	+1.9%	+154	+4	+11	-5	5 -	+9 +4	+5	-43	+3	-	2 +	0 -3	-	9 +29	+20	-3	+56	+52	-23		+145	-18	+12
CHO 5	+4.5%	+226	-5	-2	+1	1	-7 +17	+6	+14	+1	1 -1	2 -	0 +2	-	1 +:	5 +4	+6	+15	+20	-18		+65	+136	+200
CHO 6	+1.7%	+64	+3	-0	+(+3 +12	-4	+6	-1	1 -	- 8	1 +	4 +1:	3 +9	+22	+3	+18	+20	+7		+8		+
CHO 7	+2.3%	+148	+2	+7	-3	-	+6 +7	+1	-25	+5	5 -	- 8	0 -2	2 +1	8 +3	1 +48	+2	+10	+12	-48		+162	-12	+150
CHO 8	+0.5%	+30	+0	+2	+1	1	+4 -6	+1	-9	+1	-	- 8	1 -2	-1	5 +24	4 +9	-2	+5	+2	-6		+24	+22	+4
CHO 9	+2.7%	+173	-3	+11	+3	+	11 -1	+2	+21	+3	+	3 +	1 +2	+1:	2 +33	3 +45	+4	+72	+77	-15		+28		+2
PCRS	+0.8%	+3			+1	1 -	+1								+!	5 +5		-2	-2					
other Community Services	+10.9%	+58	+1	_			+3 +4	+1	+9				+1	+	1 +	-	•	+30		+1		+0		+
Community Services	+2.3%	+1,193	+3	+50	-2	2 +5	51 +51	+19	-49	+39	-3	9 -	5 +1	7 +57	7 +185	+242	+30	+284	+314	-108		+589	+88	+677
Health & Wellbeing	-0.5%	-3		-1	-6	3	-7 -2	-0		+0)		-	1		<u> </u>	+1	+6		+2		-3		- ,
Corporate	+2.0%	+47		+6	-1	1	-3	+3	+0			+:	+	+(3+	+8		+15		-3		-2		-5
Health Business Services	+7.2%	+105						-1					-	1			+25	+75	+100	+7		-1		-
			+4.3%	+3.4%	-0.9%	+3.3%	+4.9%	+8.1%	+1.3%	+2.7%	+8.29	6 +2.2%	6 +2.5 %	+2.19	6 +3.6%	+3.2%	+8.2%	+4.0%	+4.4%	-0.8%	+1.7%	+4.6%	+2.5%	+4.1%



Staff Group change since: Oct 2018

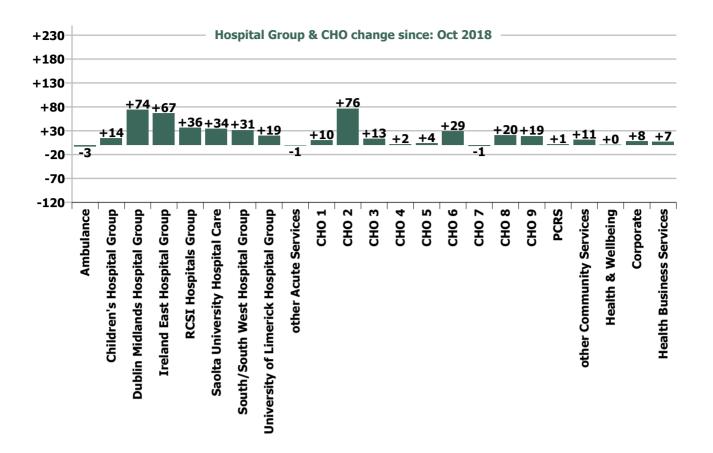


Staff Group change since: Nov 2017

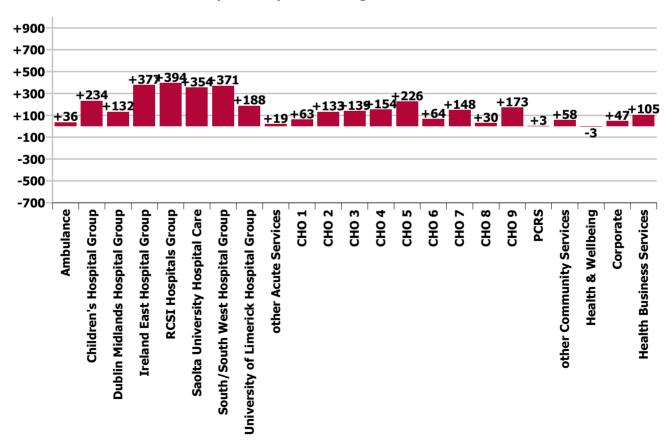








Hospital Group & CHO change since: Nov 2017







Longitudinal Employment Levels by Grade Group - Oct 2013 to Nov 2018

Nov 2018 (Oct 2013 figure:	WTE Nov	WTE change	WTE change	WTE change	WTE change 1	WTE change	WTE change	% change	% change	% change	% change	% change	% change
100,378)	2018	since Oct 13	since Dec 15	since Dec 16	Year	since Dec 17	since Oct 18			since Dec 16		since Dec 17	since Oct 18
Overall	117,380	+17,002	+10,105	+7,121	+3,446	+3,083	+469	+16.9%	+9.4%	+6.5%	+3.0%	+2.7%	+0.4%
Consultant Anaesthesia	394	+44	+45	+21	+5	+5	+1	+12.6%	+12.8%	+5.6%	+1.3%	+1.3%	+0.2%
Consultant Dentistry	18	+3	+3	+3	+2	+2		+20.9%	+18.7%	+17.1%	+9.2%	+9.2%	
Consultant Emergency Medicine	97	+21	+14	+5	+0	-1	+1	+28.3%	+17.2%	+5.7%	+0.0%	-0.8%	+0.7%
Consultant Intensive Care Medicine	10	+8	+7	+7	+5	+5	+0	+393.0%	+228.7%	+228.7%	+97.2%	+97.2%	+4.3%
Consultant Medicine	797	+209	+121	+73	+42	+41	+2	+35.5%	+18.0%	+10.2%	+5.6%	+5.4%	+0.3%
Consultant Obstetrics & Gynaecology	157	+35	+22	+17	+6	+6	+1	+28.7%	+16.1%	+12.4%	+4.1%	+4.2%	+0.8%
Consultant, Other		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	180	+47	+29	+23	+6	+9	+2	+35.3%	+19.5%	+14.7%		+5.0%	+1.0%
Consultant Pathology	249	+41	+36	+19	+10	+10	+0	+19.5%	+17.1%	+8.5%	+4.1%	+4.3%	+0.0%
Consultant Psychiatry	374	+27	+13	+13	+10	+10	-2	+7.8%	+3.5%	+3.5%	+2.8%	+2.8%	-0.5%
Consultant Radiology	288	+47	+38	+20	+17	+17	+2	+19.5%	+15.3%	+7.4%	+6.2%	+6.4%	+0.8%
Consultant Surgery	534	+86	+46	+36	+26	+23	+2	+19.1%	+9.4%	+7.1%	+5.1%	+4.5%	+0.3%
Consultants	3,098	+567	+374	+236	+129	+127	+9	+22.4%	+13.7%	+8.3%	+4.3%	+4.3%	+0.3%
Interns	729	+110	+17	+17	+9	+10	-3	+17.7%	+2.4%	+2.4%	+1.3%	+1.4%	-0.4%
Registrar	2,184	+510	+316	+204	+109	+111	+6	+30.5%	+16.9%	+10.3%	+5.3%	+5.3%	+0.3%
Senior House Officer	2,342	+564	+184	+125	+53	+47	-3	+31.7%	+8.5%	+5.6%	+2.3%	+2.1%	-0.1%
Senior Registrar	202	+103	+60	+15	+26	+26	-1	+104.2%	+42.8%	+8.2%	+14.6%	+15.1%	-0.6%
Specialist Registrar	1,091	+301	+157	+127	+20	+23	+3	+38.0%	+16.9%	+13.2%	+1.8%	+2.2%	+0.3%
NCHDs	6,549	+1,588	+735	+489	+217	+218	+2	+32.0%	+12.6%	+8.1%	+3.4%	+3.4%	+0.0%
Dentists	316	-8	-1	-2	+0	+3	+6	-2.4%	-0.2%	-0.5%	+0.0%	+0.9%	+1.9%
Other Medical	498	+28	+16	+14	-8	-9	+1	+6.0%	+3.3%	+2.9%	-1.5%	-1.8%	+0.2%
Medical (other) & Dental	814	+21	+16	+13	-8	-6	+7	+2.6%	+1.9%	+1.6%	-0.9%	-0.8%	+0.9%
Medical/ Dental	10,460	+2,175	+1,124	+737	+338	+339	+18	+26.3%	+12.0%	+7.6%	+3.3%	+3.3%	+0.2%
Clinical Nurse/ Midwife Manager	6,601	+1,276	+696	+416	+321	+300	+16	+24.0%	+11.8%	+6.7%	+5.1%	+4.8%	+0.2%
Director Nursing/Midwifery, Assistant	889	+206	+104	+61	+39	+25	+2	+30.2%	+13.3%	+7.3%	+4.6%	+2.9%	+0.2%
Director of Nursing/Midwifery	267	+53	+10	+2	+0	-1	-1	+25.0%	+4.1%	+0.8%	+0.1%	-0.5%	-0.4%
Nurse Manager	7,758	+1,536	+811	+479	+360	+324	+17	+24.7%	+11.7%	+6.6%	+4.9%	+4.4%	+0.2%
Advanced Nurse/ Midwife Practitioner	304	+208	+182	+140	+92	+81	+2	+217.7%	+149.8%	+85.7%	+43.2%	+36.3%	+0.5%
Clinical Nurse/ Midwife Specialist	1,537	+402	+184	+122	+46	+54	+1	+35.4%	+13.6%	+8.6%	+3.1%	+3.6%	+0.1%
Nurse Specialist	1,841	+610	+366	+262	+138	+135	+3	+49.6%	+24.8%	+16.6%	+8.1%	+7.9%	+0.2%
Graduate Nursing/ Midwifery		-216	-46					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	39	-68	-48	-6	-4	-9	+3	-63.4%	-55.4%	-13.9%	-10.1%	-17.9%	+9.5%
Staff Midwives	1,477							+14.6%					+1.4%
Staff Nurse [Intellectual Disability]	1,688		-95	-41	+0	-19	+42	-4.0%	-5.3%	-2.4%	+0.0%	-1.1%	+2.5%
Staff Nurse [Psychiatric]	3,061	-271	-176	-125	-57	-87	+14	-8.1%	-5.4%	-3.9%	-1.8%	-2.8%	+0.5%
Staff Nurses [General/ Children's]	19,173	+1,617	+1,041	+825	+355	+205	+148	+9.2%	+5.7%	+4.5%	+1.9%	+1.1%	+0.8%





Nov 2018 (Oct 2013 figure: 100,378)	WTE Nov 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since Oct 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since Oct 18
Overall	117,380	+17,002	+10,105	+7,121	+3,446	+3,083	+469	+16.9%	+9.4%	+6.5%	+3.0%	+2.7%	+0.4%
Staff Nurse	25,439	+1,180	+690	+670	+317	+124	+227	+4.9%	+2.8%	+2.7%	+1.3%	+0.5%	+0.9%
Public Health Nursing	1,553	+65	+53	+54	+40	+39	-7	+4.4%	+3.5%	+3.6%	+2.7%	+2.6%	-0.4%
Public Health Nurse	1,553	+65	+53	+54	+40	+39	-7	+4.4%	+3.5%	+3.6%	+2.7%	+2.6%	-0.4%
Post-registration Nurse Students	264	+44	-12	-6	-18	-16	+3	+19.8%	-4.4%	-2.1%	-6.4%	-5.8%	+1.2%
Pre-registration Nurse Students	158	-130	+59	+66	+5	+58	-37	-45.2%	+59.9%	+71.3%	+3.3%	+57.6%	-18.8%
Pre-registration Nursing/ Midwifery	196				+60			-100.0%	+1618.4%	+356.6%	+44.1%	+64.2%	-14.5%
Nursing Student	618	+110	+232	+213	+47	+118	-67	+21.5%	+60.0%	+52.7%	+8.2%	+23.7%	-9.8%
Nursing Education/Clinical	266	+5	+22	+9	+8	+11	+3	+1.9%	+8.8%	+3.3%	+3.0%	+4.2%	+1.1%
Nursing/Midwifery Other (Corporate)	8	+5	+4	+2	-1	-1	+1	+166.7%	+100.0%	+33.3%	-11.1%	-11.1%	+15.3%
Other Nursing/ Midwifery	42	-4	-4	+1	+0	-1	+1	-8.0%	-9.0%	+1.6%	+0.0%	-1.9%	+1.6%
Nursing (other)	316	+6	+21	+11	+7	+9	+4	+2.1%	+7.3%	+3.7%	+2.2%	+2.9%	+1.4%
Nursing	37,525	+3,507	+2,172	+1,690	+909	+749	+177	+10.3%	+6.1%	+4.7%	+2.5%	+2.0%	+0.5%
Occupational Therapists	1,577	+339	+174	+102	+47	+49	+9	+27.4%	+12.4%	+6.9%	+3.1%	+3.2%	+0.5%
Physiotherapists	1,828	+334			+29			+22.3%	+8.1%	+5.7%		+1.0%	+0.4%
Speech & Language Therapists	1,111	+294			+17			+36.0%	+22.4%	+7.9%		+0.7%	-0.4%
Therapists (OT, Physio, SLT)	4,516	+967	+514	+281	+93	+75	+11	+27.2%	+12.8%	+6.6%	+2.1%	+1.7%	+0.2%
Audiology	76	+18	+3	+3	-1	-2	-0	+30.7%	+3.8%	+3.8%	-1.2%	-3.1%	-0.1%
Biochemists	78				+6			+0.0%	+8.2%	+17.4%		+10.8%	+4.8%
Clinical Engineering	155	+12	+13	+8	+3	+2	-1	+8.3%	+9.1%	+5.6%	+1.8%	+1.1%	-0.4%
Clinical Measurement	368	+71	+27	+13	+6	+11	+3	+23.9%	+7.9%	+3.8%	+1.6%	+3.0%	+0.8%
Counsellor Therapists	227	+19	+20	+3	-7	-7	+1	+9.2%	+9.7%	+1.3%	-2.8%	-2.9%	+0.5%
Dental Hygienists	59	+3	+3	+3	+4	+3	+0	+4.7%	+6.1%	+4.7%	+6.8%	+5.9%	+0.7%
Dietitians	574	+191	+119	+81	+58	+59	+11	+49.8%	+26.1%	+16.4%	+11.3%	+11.5%	+2.0%
Dosimetrists	11	+3	+1	+0	+2	+2	+1	+38.4%	+6.0%	+2.6%	+20.5%	+20.5%	+8.2%
Environmental Health Officers	474	-12	+12	+4	-1	+0	-3	-2.5%	+2.5%	+0.9%	-0.2%	+0.1%	-0.7%
HSCP Trainees/Students	82	+6			+4	-5	-1	+7.6%	-7.8%	+1.0%	+5.6%	-5.5%	-0.8%
Medical Laboratory	2,037	+208			+3	+4	-6	+11.4%	+3.7%	+0.7%		+0.2%	-0.3%
Orthoptists	34				+4	+1	+1	+35.9%	+19.0%	+21.6%		+4.0%	+2.2%
Other Health & Social Care	125				-2	-4	-2	-14.3%	-5.0%	+0.7%		-3.3%	-1.3%
Perfusionists	19							-0.6%	+15.2%	+0.7%			-4.7%
Pharmacy	962							+41.7%	+19.2%	+12.6%	_		+0.8%
Phlebotomists	162							+13.8%	+12.7%	+4.8%		+0.5%	-0.5%
Physicists	186							+35.1%	+18.8%	+15.6%		+15.4%	+0.2%
Play Therapists/ Specialists	46							+12.1%	+15.4%	+7.7%		+6.6%	+1.1%
Podiatrists & Chiropodists	69				+3			+43.2%	+26.2%	+1.9%		-0.2%	-2.1%
Psychologists	979							+36.6%	+10.3%	+6.3%			-0.6%
Radiation Therapists	196							+59.0%	+10.7%		_		+1.3%
Radiographers	1,199	+183	+78	+79	+39	+37	+7	+18.1%	+7.0%	+7.0%	+3.3%	+3.2%	+0.6%





Nov 2018 (Oct 2013 figure: 100,378)	WTE Nov 2018	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change 1 Year	WTE change since Dec 17	WTE change since Oct 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since 1 Year	% change since Dec 17	% change since Oct 18
Overall	117,380	+17,002	+10,105	+7,121	+3,446	+3,083	+469	+16.9%	+9.4%	+6.5%	+3.0%	+2.7%	+0.4%
Social Care	2,594	+650	+524	+273	+140	+127	+29	+33.4%	+25.3%	+11.8%	+5.7%	+5.1%	+1.1%
Social Workers	1,170	+226	+99	+40	+24	+22	+1	+24.0%	+9.2%	+3.5%	+2.1%	+1.9%	+0.1%
Health Professionals (other)	11,881	+2,278	+1,305	+751	+411	+371	+48	+23.7%	+12.3%	+6.7%	+3.6%	+3.2%	+0.4%
Health & Social Care	16,396	+3,244	+1,819	+1,032	+504	+446	+59	+24.7%	+12.5%	+6.7%	+3.2%	+2.8%	+0.4%
Executive Management	322	+150	+100	+53	+26	+22	+3	+87.0%	+45.1%	+19.6%	+8.9%	+7.4%	+1.0%
Senior Management (VIII & GM)	1,414	+537	+308	+237	+106	+103	+10	+61.3%	+27.8%	+20.2%	+8.1%	+7.9%	+0.7%
Management (VIII+)	1,735	+687	+408	+290	+132	+125	+13	+65.5%	+30.7%	+20.1%	+8.2%	+7.8%	+0.7%
General Administrative (III & IV)	11,901	+1,504	+858	+630	+265	+246	+43	+14.5%	+7.8%	+5.6%	+2.3%	+2.1%	+0.4%
Middle Management (V-VII)	4,752	+1,163	+998	+740	+377	+341	+52	+32.4%	+26.6%	+18.4%	+8.6%	+7.7%	+1.1%
Other Administrative	45	+1	+4	+6	+4	+5	+0	+2.7%	+10.0%	+14.8%	+9.1%	+12.8%	+0.5%
Clerical & Supervisory (III to VII)	16,697	+2,669	+1,861	+1,376	+646	+593	+95	+19.0%	+12.5%	+9.0%	+4.0%	+3.7%	+0.6%
Management/ Admin	18,432	+3,356	+2,268	+1,665	+778	+718	+108	+22.3%	+14.0%	+9.9%	+4.4%	+4.1%	+0.6%
Catering	858	+2	+19	+4	+3	-2	-0	+0.2%	+2.3%	+0.4%	+0.4%	-0.2%	-0.0%
Household Services	4,211	-294	-147	-93	-74	-66	-41	-6.5%	-3.4%	-2.2%	-1.7%	-1.5%	-1.0%
Maintenance	1,063	-146	-80	-40	-20	-21	-9	-12.0%	-7.0%	-3.6%	-1.8%	-2.0%	-0.8%
Other Labs & Associated	360		+41	+31				+24.3%	+12.9%	+9.5%			+0.6%
Other Support	1,167							+3.5%	+0.7%	+1.7%			+0.9%
Portering	1,618							+0.7%	+1.4%	-0.3%		-0.8%	-0.0%
Technical Services	104			+17				+33.6%	+29.8%	+19.4%		+11.2%	+3.1%
Support	9,380	-290	-114	-67	-79	-74	-35	-3.0%	-1.2%	-0.7%	-0.8%	-0.8%	-0.4%
General Support	9,380	-290	-114	-67	-79	-74	-35	-3.0%	-1.2%	-0.7%	-0.8%	-0.8%	-0.4%
Ambulance Control	163	+68	-13	+1	-6	-4	+0	+71.5%	-7.6%	+0.6%	-3.4%	-2.6%	+0.3%
Ambulance Education	185	+152	+90	+26	-10	+0	-23	+461.2%	+95.2%	+16.3%	-5.4%	+0.3%	-11.0%
Ambulance Officers	73	-1	+0	+1	+3			-1.8%	+0.1%	+1.9%	+4.0%	+1.7%	-1.5%
Pre-Hospital Care (Ambulance)	1,360	+39	+102	+112	+43			+3.0%	+8.1%	+8.9%	+3.3%	+2.9%	+1.4%
Ambulance	1,780	+258	+179	+140	+30	+35	-5	+16.9%	+11.2%	+8.5%	+1.7%	+2.0%	-0.3%
Community Welfare Officers	4	-14	-3	-2	-1	-1	-1	-79.7%	-47.3%	-38.5%	-21.3%	-21.3%	-12.4%
HCA, Nurse's Aide, etc.	16,728	+4,431	+2,234	+1,344	+739	+677	+107	+36.0%	+15.4%	+8.7%	+4.6%	+4.2%	+0.6%
Health & Social Care Assistants	276	+147	+127	+116	+101	+104	+10	+114.2%	+85.0%	+73.2%	+58.2%	+60.5%	+3.6%
Other Care Grades	2,846	+175	+137	+87	+39	+40	+19	+6.5%	+5.1%	+3.2%	+1.4%	+1.4%	+0.7%
Care	19,853	+4,738	+2,494	+1,545	+878	+820	+134	+31.3%	+14.4%	+8.4%	+4.6%	+4.3%	+0.7%
Home Help	3,552	+14	+162	+378	+88	+50	+13	+0.4%	+4.8%	+11.9%	+2.5%	+1.4%	+0.4%
Patient & Client Care	25,186	+5,009	+2,835	+2,063	+996	+905	+142	+24.8%	+12.7%	+8.9%	+4.1%	+3.7%	+0.6%

Source: Health Service Personnel Census



