Health Service Employment Report: November 2020

by Service Area

Nov 2020 (Dec 2019 figure: 119,817)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	124,660	125,508	+848	+0.7%	+5,691	+5,976
National Ambulance Service	1,981	1,992	+11	+0.5%	+59	+52
Children's Health Ireland	3,722	3,741	+19	+0.5%	+139	+154
Dublin Midlands Hospital Group	11,204	11,301	+97	+0.9%	+482	+534
Ireland East Hospital Group	12,831	12,908	+77	+0.6%	+863	+859
RCSI Hospitals Group	10,110	10,173	+63	+0.6%	+510	+546
Saolta University Hospital Care	9,793	9,821	+28	+0.3%	+568	+556
South/South West Hospital Group	11,265	11,256	-9	-0.1%	+729	+756
University of Limerick Hospital Group	4,415	4,471	+56	+1.3%	+325	+357
other Acute Services	631	652	+21	+3.3%	+104	+105
Acute Services	65,952	66,317	+364	+0.6%	+3,779	+3,920
CHO 1	5,641	5,667	+26	+0.5%	+199	+202
CHO 2	5,602	5,612	+10	+0.2%	+67	+108
CHO 3	4,485	4,544	+59	+1.3%	+188	+189
CHO 4	8,468	8,504	+36	+0.4%	+315	+307
CHO 5	5,399	5,449	+50	+0.9%	+167	+175
CHO 6	3,430	3,473	+42	+1.2%	+95	+98
CHO 7	6,662	6,722	+60	+0.9%	+207	+232
CHO 8	6,220	6,275	+55	+0.9%	+140	+160
CHO 9	6,797	6,889	+92	+1.3%	+306	+336
other Community Services	685	695	+10	+1.5%	+57	+62
Community Services	53,390	53,830	+440	+0.8%	+1,741	+1,869
Health & Wellbeing	489	504	+15	+3.0%	-70	-70
Corporate	3,201	3,222	+22	+0.7%	+187	+202
Health Business Services	1,628	1,636	+8	+0.5%	+53	+56
H&WB, Corporate & National Services	5,318	5,362	+44	+0.8%	+170	+188



Employment by Staff Group

Nov 2020 (Dec 2019 figure: 119,817)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	124,660	125,508	+848	+0.7%	+5,691	+5,976
Consultants	3,456	3,462	+7	+0.2%	+212	+218
Registrars	3,907	3,876	-30	-0.8%	+197	+193
SHO/ Interns	3,599	3,598	-1	-0.0%	+482	+487
Medical/ Dental, other	846	834	-12	-1.4%	+23	+37
Medical & Dental	11,808	11,772	-36	-0.3%	+914	+936
Nurse/ Midwife Manager	8,307	8,332	+25	+0.3%	+348	+347
Nurse/ Midwife Specialist & AN/MP	2,230	2,288	+58	+2.6%	+292	+292
Staff Nurse/ Staff Midwife	26,163	26,654	+491	+1.9%	+961	+1,165
Public Health Nurse	1,546	1,562	+16	+1.0%	+25	+23
Pre-registration Nurse/ Midwife Intern	28	27	-1	-3.2%	-111	-129
Pre-registration Nurse Intern (C0VID-19)	598	319	-279	-46.7%	+319	+319
Post-registration Nurse/ Midwife Student	262	270	+8	+2.9%	-23	-26
Nursing/ Midwifery awaiting registration	88	71	-17	-19.4%	-142	-226
Nursing/ Midwifery Student	977	687	-290		+43	-61
Nursing/ Midwifery other	385	370	-15	-4.0%	+20	+26
Nursing & Midwifery	39,608	39,893	+285	+0.7%	+1,689	+1,792
Therapy Professions	5,510	5,547	+37	+0.7%	+313	+324
Health Science/ Diagnostics	4,783	4,802	+18	+0.4%	+244	+237
Social Care	2,837	2,900	+62	+2.2%	+189	+211
Social Workers	1,215	1,232	+17	+1.4%	+67	+75
Psychologists	1,051	1,066	+14	+1.4%	+62	+66
Pharmacy	1,139	1,150	+11	+1.0%	+112	+123
H&SC, Other	1,052	1,063	+11	+1.0%	-2	+27
Health & Social Care Professionals	17,588	17,759	+172	+1.0%	+985	+1,063
Management (VIII & above)	1,947	1,961	+15	+0.7%	+119	+124
Administrative/ Supervisory (V to VII)	5,699	5,760	+60	+1.1%	+560	+568
Clerical (III & IV)	11,913	11,984	+71	+0.6%	+179	+171
Management & Administrative	19,559	19,705	+146	+0.7%	+859	+863
Support	8,568	8,639	+71	+0.8%	+405	+397
Maintenance/ Technical	1,201	1,200		-0.1%	+18	+19
General Support	9,769	9,839		+0.7%	+423	+416
Health Care Assistants	18,015	18,183			+788	+828
Home Help	3,480	3,474			-95	-64
Ambulance Staff	1,868	1,878		+0.6%	+51	+44
Care, other	2,965	3,003			+77	+97
Patient & Client Care	26,328			+0.8%		+906



Employment by Administration (HSE / S38): November 2020

Nov 2020 (Dec 2019 figure: 119,817)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% cnange	change since Dec	WTE change since Nov 19
Overall	124,660	125,508	+848	+0.7%	+5,691	+5,976
HSE	80,107	80,621	+515	+0.6%	+3,716	+3,861
Section 38 Hospitals	28,046	28,226	+180	+0.6%	+1,539	+1,586
Section 38 Voluntary Agencies	16,507	16,660	+153	+0.9%	+435	+529

HSE

Nov 2020 (Dec 2019 figure: 76,372)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	80,107	80,621	+515	+0.6%	+3,716	+3,861
Consultants	1,996	1,998	+1	+0.1%	+99	+109
Registrars	2,440	2,431	-8	-0.3%	+119	+120
SHO/ Interns	2,324	2,335	+11	+0.5%	+288	+293
Medical/ Dental, other	795	786	-8	-1.1%	+22	+36
Medical & Dental	7,554	7,550	-4	-0.1%	+527	+557
Nurse/ Midwife Manager	5,235	5,220	-14	-0.3%	+236	+228
Nurse/ Midwife Specialist & AN/MP	1,438	1,473	+35	+2.4%	+197	+196
Staff Nurse/ Staff Midwife	16,915	17,205	+291	+1.7%	+619	+757
Public Health Nurse	1,546	1,562	+16	+1.0%	+25	+23
Pre-registration Nurse/ Midwife Intern	27	15	-12	-44.2%	-44	-80
Pre-registration Nurse Intern (C0VID-19)	361	176	-185	-51.3%	+176	+176
Post-registration Nurse/ Midwife Student	160	165	+5	+3.4%		-9
Nursing/ Midwifery awaiting registration	58	33	-25	-42.7%		-145
Nursing/ Midwifery Student	606	389	-217	-35.7%	+15	-57
Nursing/ Midwifery other	201	207	+6	+3.0%	+23	+23
Nursing & Midwifery	25,940	26,057	+117	+0.5%	+1,114	+1,170
Therapy Professions	3,873	3,888	+15	+0.4%	+241	+246
Health Science/ Diagnostics	2,849	2,861	+12	+0.4%	+174	+172
Social Care	182	188	+6	+3.1%	+10	+14
Social Workers	741	751	+10	+1.4%	+49	+55
Psychologists	785	798	+13	+1.7%	+31	+33
Pharmacy	648	656	+8	+1.2%	+86	+93
H&SC, Other	908	905	-3	-0.3%	+3	+28
Health & Social Care Professionals	9,987	10,047	+61	+0.6%	+594	+641
Management (VIII & above)	1,509	1,520	+11	+0.8%	+85	+91
Administrative/ Supervisory (V to VII)	3,707	3,747	+41	+1.1%	+411	+418
Clerical (III & IV)	8,488	8,562	+74	+0.9%	+147	+123
Management & Administrative	13,703	13,829	+126	+0.9%	+643	+632
Support	5,244	5,289	+45	+0.9%	+351	+331
Maintenance/ Technical	823	822	-2	-0.2%		
General Support	6,067	6,110		+0.7%		
Health Care Assistants	10,201	10,354	+153	+1.5%		+491
Home Help	3,480	3,474	-5	-0.1%		
Ambulance Staff	1,868	1,878		+0.6%		+44
Care, other	1,307	1,319		+1.0%		
Patient & Client Care	16,855	17,026		+1.0%		+522





Section 38 Hospitals

Nov 2020 (Dec 2019 figure: 25,668)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	28,046	28,226	+180	+0.6%	+1,539	+1,586
Consultants	1,408	1,415	+7	+0.5%	+111	+107
Registrars	1,431	1,407	-23	-1.6%	+84	+79
SHO/ Interns	1,235	1,224	-12	-0.9%	+190	+192
Medical/ Dental, other	25	24	-1	-3.2%	+1	+2
Medical & Dental	4,099	4,070	-29	-0.7%	+387	+380
Nurse/ Midwife Manager	2,322	2,345	+24	+1.0%	+122	+134
Nurse/ Midwife Specialist & AN/MP	706	720	+15	+2.1%	+84	+84
Staff Nurse/ Staff Midwife	7,063	7,225	+161	+2.3%	+309	+356
Pre-registration Nurse/ Midwife Intern		12	+12	-100.0%	-35	-42
Pre-registration Nurse Intern (C0VID-19)	214	117	-96	-45.1%	+117	+117
Post-registration Nurse/ Midwife Student	101	103	+2	+2.1%		-19
Nursing/ Midwifery awaiting registration	30	38	+8	+25.9%		-82
Nursing/ Midwifery Student	345	270	-75	-21.6%	+32	-25
Nursing/ Midwifery other	143	142	-0	-0.2%	-5	+1
Nursing & Midwifery	10,578	10,703	+125	+1.2%	+542	+550
Therapy Professions	1,089	1,103	+13	+1.2%	+75	+78
Health Science/ Diagnostics	1,913	1,918	+5	+0.3%	+69	+65
Social Care	1	1				
Social Workers	272	275	+3	+1.2%	+18	+20
Psychologists	101	99	-2	-1.6%	+7	+10
Pharmacy	467	472	+5	+1.0%	+27	+30
H&SC, Other	84	98	+14	+17.3%	+0	+0
Health & Social Care Professionals	3,926	3,965	+39	+1.0%	+197	+203
Management (VIII & above)	282	283	+1	+0.3%	+24	+25
Administrative/ Supervisory (V to VII)	1,568	1,586	+18	+1.1%	+134	+136
Clerical (III & IV)	2,797	2,794	-4	-0.1%	+21	+33
Management & Administrative	4,648	4,663	+15	+0.3%	+180	+195
Support	2,501	2,521	+20	+0.8%	+106	+131
Maintenance/ Technical	246	243	-2	-1.0%	+5	+5
General Support	2,747	2,765	+18	+0.7%	+111	+136
Health Care Assistants	1,985	1,997	+12	+0.6%	+124	+121
Care, other	64	64	-1	-0.9%	-2	+0
Patient & Client Care	2,049	2,061	+12	+0.6%	+123	+122





Section 38 Voluntary Agencies

Nov 2020 (Dec 2019 figure: 15,818)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	16,507	16,660	+153	+0.9%	+435	+529
Consultants	51	50	-1	-1.7%	+2	+3
Registrars	37	38	+1	+2.7%	-5	-6
SHO/ Interns	40	39	-1	-2.4%	+4	+3
Medical/ Dental, other	27	24	-3	-10.1%	-0	-2
Medical & Dental	155	151	-4	-2.3%	+0	-2
Nurse/ Midwife Manager	750	767	+16	+2.2%	-9	-14
Nurse/ Midwife Specialist & AN/MP	86	94	+8	+9.0%	+10	+11
Staff Nurse/ Staff Midwife	2,185	2,224	+39	+1.8%	+34	+52
Pre-registration Nurse/ Midwife Intern	1		-1	-100.0%	-32	-7
Pre-registration Nurse Intern (C0VID-19)	24	26	+2	+9.1%	+26	+26
Post-registration Nurse/ Midwife Student	2	2	+0		+2	+2
Nursing/ Midwifery Student	26	28	+1	+4.5%	-4	+21
Nursing/ Midwifery other	42	21	-21	-50.5%	+2	+2
Nursing & Midwifery	3,090	3,133	+43	+1.4%	+32	+72
Therapy Professions	547	556	+9	+1.7%	-3	+0
Health Science/ Diagnostics	22	23	+1	+4.7%	+0	-0
Social Care	2,654	2,711	+57	+2.1%	+179	+196
Social Workers	202	205	+3	+1.7%	-0	+0
Psychologists	166	169	+3	+1.7%	+24	+24
Pharmacy	24	22	-1	-4.6%	-0	+0
H&SC, Other	60	60	-1	-1.2%	-5	-2
Health & Social Care Professionals	3,675	3,746	+71	+1.9%	+194	+219
Management (VIII & above)	155	158	+2	+1.5%	+10	+8
Administrative/ Supervisory (V to VII)	424	427	+2	+0.5%	+15	+14
Clerical (III & IV)	629	629	+0	+0.1%	+11	+14
Management & Administrative	1,209	1,213	+5	+0.4%	+37	+37
Support	823	829	+5	+0.7%	-52	-65
Maintenance/ Technical	132	135	+3	+2.6%	+7	+7
General Support	955	964	+9	+0.9%	-45	-58
Health Care Assistants	5,829	5,832	+3	+0.0%	+192	+216
Care, other	1,595	1,620	+26	+1.6%	+25	+46
Patient & Client Care	7,424	7,452	+28	+0.4%	+217	+262





Employment Acute, Community, HWB, Corporate, HBS: November 2020

Nov 2020 (Dec 2019 figure: 60,906)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Acute Services	65,952	66,317	+364	+0.6%	+3,779	+3,920
Consultants	2,964	2,976	+12	+0.4%	+194	+193
Registrars	3,142	3,115	-26	-0.8%	+174	+168
SHO/ Interns	3,259	3,260	+1	+0.0%	+465	+472
Medical/ Dental, other	65	64	-1	-1.8%	+5	+5
Medical & Dental	9,430	9,416	-15	-0.2%	+837	+839
Nurse/ Midwife Manager	4,905	4,938	+32	+0.7%	+227	+229
Nurse/ Midwife Specialist & AN/MP	1,431	1,466	+34	+2.4%	+174	+172
Staff Nurse/ Staff Midwife	17,109	17,458	+349	+2.0%	+782	+959
Public Health Nurse	2	1	-0	-2.0%	+0	+0
Pre-registration Nurse/ Midwife Intern	1	14	+13	+1258.0%	-69	-98
Pre-registration Nurse Intern (C0VID-19)	427	210	-217	-50.7%	+210	+210
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	161	163 52	+2 -17	+1.2% -24.8%	-33 -87	-35 -172
Nursing/ Midwifery Student	657	438	-219	-33.4%	+21	-94
Nursing/ Midwifery other	225	230	+5	+2.2%	+6	+10
Nursing & Midwifery	24,329	24,530	+201	+0.8%	+1,209	+1,275
Therapy Professions	2,185	2,203	+18	+0.8%	+195	+202
Health Science/ Diagnostics	4,458	4,472	+14	+0.3%	+229	+225
Social Care	3	4	+0	+10.1%	+0	+0
Social Workers	372	379	+7	+1.8%	+24	+28
Psychologists	110	110	+0	+0.3%	+9	+11
Pharmacy	981	995	+14	+1.5%	+95	+102
H&SC, Other	130	141	+10	+7.8%	-9	+2
Health & Social Care Professionals	8,239	8,304	+64	+0.8%	+543	+571
Management (VIII & above)	573	573	-0	-0.0%	+55	+54
Administrative/ Supervisory (V to VII)	2,605	2,650	+45	+1.7%	+324	+331
Clerical (III & IV)	6,643	6,651	+8	+0.1%	+45	+46
Management & Administrative	9,821	9,874	+53	+0.5%	+424	+431
Support	6,047	6,103	+56	+0.9%	+473	+486
Maintenance/ Technical	542	539	-2	-0.4%	+9	+9
General Support	6,589	6,642	+54	+0.8%	+482	+494
Health Care Assistants	5,498	5,494	-3	-0.1%	+220	+248
Ambulance Staff	1,867	1,877	+11	+0.6%	+53	+46
Care, other	180	179	-0	-0.3%	+10	+15
Patient & Client Care	7,544	7,551	+7	+0.1%	+283	+309





Nov 2020 (Dec 2019 figure: 51,953)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Community Services	53,390	53,830	+440	+0.8%	+1,741	+1,869
Consultants	446	440	-6	-1.3%	+16	+23
Registrars	706	703	-3	-0.4%	+16	+18
SHO/ Interns	339	337	-2	-0.6%	+17	+15
Medical/ Dental, other	652	635	-16	-2.5%	+0	+14
Medical & Dental	2,142	2,115	-27	-1.3%	+49	+69
Nurse/ Midwife Manager	3,272	3,266	-6	-0.2%	+111	+108
Nurse/ Midwife Specialist & AN/MP	785	808	+22	+2.9%	+117	+120
Staff Nurse/ Staff Midwife	9,040	9,181	+142	+1.6%	+168	+194
Public Health Nurse	1,543	1,558	+15	+1.0%	+26	+24
Nursing/ Midwifery Student	319	249	-71	-22.1%	+21	+33
Nursing/ Midwifery other	91	69	-22	-24.0%	+10	+13
Nursing & Midwifery	15,049	15,131	+81	+0.5%	+454	+493
Therapy Professions	3,314	3,330	+17	+0.5%	+124	+129
Health Science/ Diagnostics	141	144	+3	+2.4%	+10	+10
Social Care	2,834	2,896	+62	+2.2%	+189	+210
Social Workers	839	849	+10	+1.2%	+44	+47
Psychologists	940	954	+14	+1.5%	+53	+55
Pharmacy	109	106	-3	-2.6%	+7	+9
H&SC, Other	372	371	-1	-0.2%	-6	+0
Health & Social Care Professionals	8,548	8,651	+103	+1.2%	+421	+460
Management (VIII & above)	650	658	+8	+1.2%	+40	+42
Administrative/ Supervisory (V to VII)	1,650	1,665	+15	+0.9%	+165	+159
Clerical (III & IV)	3,766	3,805	+38	+1.0%	+110	+109
Management & Administrative	6,066	6,127	+61	+1.0%	+315	+310
Support	2,407	2,420	+13	+0.5%	-70	-92
Maintenance/ Technical	416	420	+5	+1.1%	+8	+4
General Support	2,823	2,840	+18	+0.6%	-63	-88
Health Care Assistants	12,501	12,673	+171	+1.4%	+562	+574
Home Help	3,480	3,474	-5	-0.1%	-95	-64
Care, other	2,781	2,819	+38	+1.4%	+98	+114
Patient & Client Care	18,761	18,966	+204	+1.1%	+565	+625





Nov 2020 (Dec 2019 figure: 4,998)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
H&WB, Corporate & National Services	5,318	5,362	+44	+0.8%	+170	+188
Consultants	46	46	+0	+0.9%	+2	+2
Registrars	59	58	-1	-1.4%	+7	+7
SHO/ Interns	1	2	+1	+50.0%	+1	+1
Medical/ Dental, other	129	135	+5	+4.1%	+18	+19
Medical & Dental	235	241	+5	+2.3%	+27	+28
Nurse/ Midwife Manager	130	128	-1	-0.9%	+9	+10
Nurse/ Midwife Specialist & AN/MP	14	15	+1	+7.0%	+1	-0
Staff Nurse/ Staff Midwife	15	15	+1	+3.8%	+12	+12
Public Health Nurse	2	3	+1	+55.8%	-1	-1
Nursing/ Midwifery other	70	71	+1	+2.0%	+4	+2
Nursing & Midwifery	230	232	+3	+1.2%	+25	+23
Therapy Professions	11	14	+3	+26.4%	-7	-7
Health Science/ Diagnostics	185	186	+1	+0.3%	+5	+2
Social Workers	3	3	+0	+4.4%	-1	-1
Psychologists	2	2				
Pharmacy	49	49	-0	-0.5%	+10	+13
H&SC, Other	550	551	+1	+0.3%	+13	+25
Health & Social Care Professionals	800	805	+5	+0.6%	+21	+32
Management (VIII & above)	724	731	+7	+0.9%	+24	+28
Administrative/ Supervisory (V to VII)	1,444	1,445	+1	+0.1%	+72	+78
Clerical (III & IV)	1,504	1,528	+24	+1.6%	+24	+16
Management & Administrative	3,673	3,705	+32	+0.9%	+120	+122
Support	114	116	+2	+1.9%	+2	+4
Maintenance/ Technical	243	240	-3	-1.2%	+1	+6
General Support	357	357	-1	-0.2%	+4	+10
Health Care Assistants	17	16	-0	-0.9%	+6	+6
Ambulance Staff	1	1			-2	-2
Care, other	5	5			-31	-32
Patient & Client Care	23	22	-0	-0.7%	-27	-28





Employment by Hospital Group, CHO etc. Nov 2020

National Ambulance Service

Nov 2020 (Dec 2019 figure: 1,933)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	1,981	1,992	+11	+0.5%	+59	+52
Consultants	1	1				
Senior House Officer	1		-1	-100.0%		
SHO/ Interns	1		-1	-100.0%		
Medical & Dental	2	1	-1	-50.0%		
Nurse/ Midwife Manager	1	1	+0	+1.0%		
Staff Nurse/ Staff Midwife	1	1				
Nursing & Midwifery	2	2	+0	+0.5%		
Therapy Professions	1	1				
Health & Social Care Professionals	1	1				
Management (VIII & above)	13	13	+0	+1.1%	+1	+2
Administrative/ Supervisory (V to VII)	33	33	+0	+0.4%	+4	+3
Clerical (III & IV)	43	44	+1	+2.0%	+2	+2
Management & Administrative	89	90	+1	+1.3%	+8	+8
Support	4	4	+0	+0.3%	+0	+0
Maintenance/ Technical	2	2				+0
General Support	6	6	+0	+0.2%	+0	+0
Health Care Assistants	2	2				
Ambulance Staff	1,867	1,877	+11	+0.6%	+53	+46
Care, other	13	13	-0	-0.4%	-1	-1
Patient & Client Care	1,882	1,893	+11	+0.6%	+51	+44





Children's Health Ireland

Nov 2020 (Dec 2019 figure: 3,602)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	3,722	3,741	+19	+0.5%	+139	+154
Consultants	234	236	+2	+0.8%	+16	+13
Registrars	217	217	-1	-0.3%	+13	+8
SHO/ Interns	95	95	+0	+0.1%	+7	+6
Medical/ Dental, other	1	1				
Medical & Dental	548	549	+1	+0.2%	+35	+28
Nurse/ Midwife Manager	335	335	+0	+0.0%	+4	+7
Nurse/ Midwife Specialist & AN/MP	169	172	+3	+2.0%	+21	+23
Staff Nurse/ Staff Midwife	842	845	+3	+0.4%	+40	+52
Pre-registration Nurse/ Midwife Intern				-100.0%	-12	-13
Pre-registration Nurse Intern (C0VID-19)	11	13	+2	+18.9%	+13	+13
Post-registration Nurse/ Midwife Student	47	52	+5	+10.8%	-11	-11
Nursing/ Midwifery Student	58	65	+7	+12.3%	-10	-10
Nursing/ Midwifery other	8	8	-0	-1.2%	-2	-1
Nursing & Midwifery	1,412	1,426	+14	+1.0%	+52	+70
Therapy Professions	142	142	+1	+0.6%	+6	+9
Health Science/ Diagnostics	281	280	-1	-0.4%	-0	+0
Social Workers	59	58	-1	-1.9%	+1	-1
Psychologists	44	41	-3	-6.9%	+3	+3
Pharmacy	50	52	+2	+3.2%	+7	+8
H&SC, Other	23	26	+3	+11.5%	+1	+1
Health & Social Care Professionals	600	599	-0	-0.0%	+18	+20
Management (VIII & above)	57	54	-3	-4.6%	+2	+3
Administrative/ Supervisory (V to VII)	290	293	+4	+1.3%	+22	+16
Clerical (III & IV)	409	410	+1	+0.1%	-10	-9
Management & Administrative	756	757	+2	+0.2%	+13	+9
Support	201	205	+4	+1.8%	+10	+14
Maintenance/ Technical	15	15	+0	+1.1%	-0	-0
General Support	216	220	+4	+1.8%	+10	+14
Health Care Assistants	177	176	-1	-0.7%	+11	+14
Care, other	13	13	+0	+0.2%	-1	-1
Patient & Client Care	190	189	-1	-0.7%	+10	+12





Dublin Midlands Hospital Group

Nov 2020 (Dec 2019 figure: 10,819)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	11,204	11,301	+97	+0.9%	+482	+534
Consultants	497	501	+4	+0.8%	+37	+39
Registrars	525	523	-2	-0.3%	+34	+38
SHO/ Interns	463	459	-4	-0.8%	+36	+38
Medical/ Dental, other	7	7	-0	-1.3%	-0	+0
Medical & Dental	1,492	1,490	-2	-0.1%	+106	+116
Nurse/ Midwife Manager	899	913	+14	+1.5%	+36	+36
Nurse/ Midwife Specialist & AN/MP	224	233	+10	+4.3%	+29	+32
Staff Nurse/ Staff Midwife	2,855	2,935	+80	+2.8%	+100	+105
Pre-registration Nurse/ Midwife Intern	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,		-100.0%		-9
Pre-registration Nurse Intern (C0VID-19)	64	43	-21	-32.7%	+43	+43
Post-registration Nurse/ Midwife Student	12	12			-1	-3
Nursing/ Midwifery awaiting registration	12	7	-5	-38.3%	-14	-19
Nursing/ Midwifery Student	88	62	-25	-29.0%	+21	+12
Nursing/ Midwifery other	38	38	+0	+0.6%	+2	+5
Nursing & Midwifery	4,103	4,182	+78	+1.9%	+187	+191
Therapy Professions	391	393	+2	+0.6%	+26	+28
Health Science/ Diagnostics	1,015	1,015	-0	-0.0%	+36	+45
Social Workers	88	87	-1	-0.6%	+8	+7
Psychologists	13	14	+1	+3.8%	+1	+1
Pharmacy	238	241	+3	+1.1%	+21	+23
H&SC, Other	29	34	+5	+17.4%	+0	+1
Health & Social Care Professionals	1,775	1,784	+9	+0.5%	+93	+104
Management (VIII & above)	125	126	+1	+1.2%	+9	+10
Administrative/ Supervisory (V to VII)	518	518	-0	-0.0%	+23	+25
Clerical (III & IV)	1,061	1,055	-5	-0.5%	+0	+5
Management & Administrative	1,703	1,699	-4	-0.2%	+33	+40
Support	770	781	+11	+1.5%	+17	+27
Maintenance/ Technical	133	132	-1	-1.0%	+2	+2
General Support	903	913	+10	+1.1%	+19	+29
Health Care Assistants	1,208	1,213	+5	+0.4%	+46	+57
Care, other	20	20	-1	-2.6%	-1	-1
Patient & Client Care	1,228	1,233	+5			+55





Ireland East Hospital Group

Nov 2020 (Dec 2019 figure: 12,045)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	12,831	12,908	+77	+0.6%	+863	+859
Consultants	586	587	+1	+0.2%	+49	+47
Registrars	678	663	-15	-2.2%	+44	+43
SHO/ Interns	667	673	+6	+0.8%	+103	+99
Medical/ Dental, other	27	28	+0	+0.4%	+2	+1
Medical & Dental	1,958	1,950	-8	-0.4%	+198	+191
Nurse/ Midwife Manager	1,008	1,024	+16	+1.6%	+94	+95
Nurse/ Midwife Specialist & AN/MP	334	337	+3	+0.8%	+30	+29
Staff Nurse/ Staff Midwife	3,269	3,333	+64	+2.0%		+128
Pre-registration Nurse/ Midwife Intern	0,200	12	+12	-100.0%		-18
Pre-registration Nurse Intern (C0VID-19)	97	52	-44	-46.0%	+52	+52
Post-registration Nurse/ Midwife Student	20	17	-3	-15.0%	-4	-5
Nursing/ Midwifery awaiting registration	31	34	+3	+10.3%	+23	-12
Nursing/ Midwifery Student	147	115	-32	-21.9%	+58	+18
Nursing/ Midwifery other	74	75	+0	+0.6%	-1	-2
Nursing & Midwifery	4,832	4,884	+51	+1.1%	+277	+267
Therapy Professions	474	478	+4	+0.9%	+56	+56
Health Science/ Diagnostics	787	790	+3	+0.4%	+56	+54
Social Workers	75	75	+0	+0.0%	+5	+6
Psychologists	22	22	+0	+1.2%	+0	+2
Pharmacy	189	187	-2	-1.3%	-1	+1
H&SC, Other	24	29	+5	+21.2%	+3	+3
Health & Social Care Professionals	1,571	1,581	+10	+0.6%	+119	+123
Management (VIII & above)	94	98	+4	+4.3%	+15	+13
Administrative/ Supervisory (V to VII)	593	600	+7	+1.2%	+84	+91
Clerical (III & IV)	1,219	1,217	-1	-0.1%	+4	+4
Management & Administrative	1,906	1,915	+10	+0.5%	+102	+108
Support	1,297	1,302	+5	+0.4%	-21	-19
Maintenance/ Technical	121	120	-1	-0.8%	+7	+7
General Support	1,418	1,422	+4	+0.3%	-14	-11
Health Care Assistants	1,119	1,128	+9	+0.8%	+179	+176
Care, other	27	28	+1	+3.8%	+2	+4
Patient & Client Care	1,146	1,156	+10	+0.9%	+181	+180





RCSI Hospitals Group

Nov 2020 (Dec 2019 figure: 9,663)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	10,110	10,173	+63	+0.6%	+510	+546
Consultants	470	468	-2	-0.4%	+28	+26
Registrars	508	509	+1	+0.2%	+28	+25
SHO/ Interns	508	512	+4	+0.8%	+73	+77
Medical/ Dental, other	6	7	+0	+5.8%	+1	+2
Medical & Dental	1,492	1,496	+3	+0.2%	+130	+130
Nurse/ Midwife Manager	812	817	+6	+0.7%	+48	+43
Nurse/ Midwife Specialist & AN/MP	208	212	+5	+2.2%	+27	+28
Staff Nurse/ Staff Midwife	2,665	2,732	+67	+2.5%	+144	+182
Pre-registration Nurse/ Midwife Intern	,,,,,,	1	+1	-100.0%		-4
Pre-registration Nurse Intern (C0VID-19)	83	32	-51	-61.6%	+32	+32
Post-registration Nurse/ Midwife Student	37	38	+1	+2.4%	-4	-4
Nursing/ Midwifery awaiting registration		1	+1	-100.0%	-62	-61
Nursing/ Midwifery Student	120	71	-49	-41.0%	-35	-37
Nursing/ Midwifery other	41	42	+1	+1.8%	-1	+2
Nursing & Midwifery	3,845	3,874	+29	+0.8%	+182	+218
Therapy Professions	357	362	+4	+1.2%	+29	+26
Health Science/ Diagnostics	608	610	+2	+0.4%	+21	+14
Social Workers	65	65	+0	+0.7%	-1	+4
Psychologists	12	12				+1
Pharmacy	140	145	+5	+3.3%	+18	+18
H&SC, Other	12	12	+0	+1.6%	-3	-2
Health & Social Care Professionals	1,193	1,205	+12	+1.0%	+65	+60
Management (VIII & above)	95	97	+1	+1.5%	+15	+14
Administrative/ Supervisory (V to VII)	396	407	+10	+2.6%	+58	+57
Clerical (III & IV)	1,024	1,032	+8	+0.8%	+1	+4
Management & Administrative	1,516	1,535	+20	+1.3%	+73	+75
Support	988	995	+7	+0.7%	+21	+21
Maintenance/ Technical	89	89				
General Support	1,077	1,084	+7	+0.6%	+21	+21
Health Care Assistants	952	946	-7	-0.7%	+43	+45
Care, other	34	33	-1	-2.1%		-2
Patient & Client Care	986	979				+43





Saolta University Hospital Care

Nov 2020 (Dec 2019 figure: 9,253)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	9,793	9,821	+28	+0.3%	+568	+556
Consultants	473	478	+6	+1.2%	+16	+21
Registrars	468	465	-3	-0.7%	+20	+20
SHO/ Interns	636	643	+6	+1.0%	+108	+107
Medical/ Dental, other	12	13	+1	+5.6%	+2	+2
Medical & Dental	1,589	1,599	+9	+0.6%	+146	+151
Nurse/ Midwife Manager	592	588	-3	-0.6%	+21	+26
Nurse/ Midwife Specialist & AN/MP	231	236	+5	+2.0%	+17	+12
Staff Nurse/ Staff Midwife	2,790	2,857	+67	+2.4%	+93	+101
Public Health Nurse	2	1	-0	-2.0%	+0	+0
Pre-registration Nurse/ Midwife Intern				-100.0%	-2	-6
Pre-registration Nurse Intern (C0VID-19)	108	45	-63	-58.3%	+45	+45
Post-registration Nurse/ Midwife Student	10	10	-0	-0.6%	-2	-2
Nursing/ Midwifery awaiting registration	13	2	-10	-80.8%	-34	-59
Nursing/ Midwifery Student	131	57	-73	-56.1%	+8	-22
Nursing/ Midwifery other	38	41	+3	+7.6%	+8	+6
Nursing & Midwifery	3,782	3,780	-2	-0.0%	+147	+123
Therapy Professions	269	269	+0	+0.2%	+7	+10
Health Science/ Diagnostics	653	659	+5	+0.8%	+40	+36
Social Care	2	3	+0	+14.3%	+0	+0
Social Workers	30	30	+0	+0.7%	+3	+4
Psychologists	1	3	+2	+162.1%	+2	+1
Pharmacy	157	157	+1	+0.3%	+21	+25
H&SC, Other	13	11	-2	-14.9%	-8	+1
Health & Social Care Professionals	1,125	1,131	+7	+0.6%	+67	+77
Management (VIII & above)	54	54	-1	-1.4%	+3	+3
Administrative/ Supervisory (V to VII)	274	285	+12	+4.3%	+49	+53
Clerical (III & IV)	1,076	1,074	-1	-0.1%	+27	+18
Management & Administrative	1,404	1,414	+10	+0.7%	+79	+74
Support	904	912	+8	+0.9%	+77	+76
Maintenance/ Technical	96	95	-1	-0.6%	-8	-8
General Support	1,000	1,008	+7	+0.7%	+69	+68
Health Care Assistants	845	842		-0.3%		+46
Care, other	48	48	-1	-1.3%	+17	+17
Patient & Client Care	893					+63





South/South West Hospital Group

Nov 2020 (Dec 2019 figure: 10,527)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	11,265	11,256	-9	-0.1%	+729	+756
Consultants	505	506	+1	+0.3%	+28	+25
Registrars	530	525	-5	-1.0%	+16	+12
SHO/ Interns	619	610	-9	-1.4%	+74	+78
Medical/ Dental, other	11	9	-2	-20.4%	-1	-0
Medical & Dental	1,664	1,650	-14	-0.9%	+117	+114
Nurse/ Midwife Manager	867	868	+1	+0.1%	+5	+11
Nurse/ Midwife Specialist & AN/MP	182	190	+8	+4.4%	+43	+42
Staff Nurse/ Staff Midwife	3,302	3,340	+38	+1.2%	+213	+271
Pre-registration Nurse/ Midwife Intern	- 7,5 -			-100.0%		-47
Pre-registration Nurse Intern (C0VID-19)	59	23	-36	-60.6%	+23	+23
Post-registration Nurse/ Midwife Student	22	22	-0	-0.1%		-7
Nursing/ Midwifery awaiting registration	13	7	-6	-43.2%	-2	-20
Nursing/ Midwifery Student	94	52	-41	-44.0%	-16	-52
Nursing/ Midwifery other	14	14	+0	+1.7%	-1	-1
Nursing & Midwifery	4,458	4,465	+7	+0.1%	+245	+272
Therapy Professions	353	355	+2	+0.5%	+44	+40
Health Science/ Diagnostics	852	855	+2	+0.3%	+71	+71
Social Workers	31	37	+6	+17.9%	+5	+5
Psychologists	2	2				
Pharmacy	144	150	+6	+4.1%	+21	+20
H&SC, Other	23	22	-1	-3.0%	-2	-2
Health & Social Care Professionals	1,405	1,420	+15	+1.0%	+138	+134
Management (VIII & above)	57	55	-2	-3.8%	+5	+5
Administrative/ Supervisory (V to VII)	315	320	+5	+1.5%	+55	+57
Clerical (III & IV)	1,264	1,265	+2	+0.1%	-4	-2
Management & Administrative	1,636	1,640	+4	+0.3%	+56	+61
Support	1,317	1,306	-11	-0.8%	+88	+83
Maintenance/ Technical	38	38	+1	+1.8%	+6	+6
General Support	1,355	1,345	-10	-0.8%	+94	+90
Health Care Assistants	732	722	-10	-1.3%	+80	+86
Care, other	14	15	+0	+3.0%	-1	-0
Patient & Client Care	746	737	-9	-1.3%	+79	+86





University of Limerick Hospital Group

Nov 2020 (Dec 2019 figure: 4,146)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	4,415	4,471	+56	+1.3%	+325	+357
Consultants	186	186	+0	+0.2%	+21	+23
Registrars	206	206	-1	-0.3%	+15	+17
SHO/ Interns	263	261	-2	-0.8%	+64	+65
Medical/ Dental, other	1	1				
Medical & Dental	656	653	-3	-0.4%	+100	+105
Nurse/ Midwife Manager	341	340	-1	-0.3%	+15	+9
Nurse/ Midwife Specialist & AN/MP	82	83	+1	+1.6%	+7	+6
Staff Nurse/ Staff Midwife	1,279	1,296	+18	+1.4%	+70	+91
Pre-registration Nurse/ Midwife Intern	1	1			-2	-1
Pre-registration Nurse Intern (C0VID-19)	6	2	-4	-65.1%	+2	+2
Post-registration Nurse/ Midwife Student	13	12	-1	-7.6%	-4	-4
Nursing/ Midwifery Student	20	15	-5	-24.0%	-4	-3
Nursing/ Midwifery other	12	13	+1	+5.2%	+2	+1
Nursing & Midwifery	1,733	1,747	+14	+0.8%	+90	+104
Therapy Professions	94	96	+2	+2.2%	+12	+16
Health Science/ Diagnostics	254	255	+1	+0.4%	+3	+4
Social Workers	9	9	+0	+2.4%	-2	-2
Psychologists	4	4			+1	+1
Pharmacy	49	50	+1	+2.5%	+5	+5
H&SC, Other	6	6			-1	+0
Health & Social Care Professionals	415	419	+5	+1.1%	+17	+23
Management (VIII & above)	38	37	-2	-4.0%	+1	+1
Administrative/ Supervisory (V to VII)	120	126	+6	+5.2%	+23	+21
Clerical (III & IV)	501	504	+3	+0.5%	+18	+18
Management & Administrative	659	666	+7	+1.1%	+42	+41
Support	528	558	+30	+5.8%	+272	+273
Maintenance/ Technical	38	37	-0	-0.4%	-1	-1
General Support	565	596	+30	+5.4%	+271	+272
Health Care Assistants	381	383	+3	+0.7%	-194	-187
Care, other	7	7	-0	-0.6%	-1	-1
Patient & Client Care	387	390	+3	+0.7%	-195	-188





other Acute Services

Nov 2020 (Dec 2019 figure: 548)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	631	652	+21	+3.3%	+104	+105
Consultants	12	12				
Registrars	9	8	-1	-11.1%	+4	+4
SHO/ Interns	7	7			+1	+1
Medical & Dental	28	27	-1	-3.5%	+5	+5
Nurse/ Midwife Manager	50	49	-0	-0.2%	+3	+3
Nurse/ Midwife Specialist & AN/MP	3	3			+0	+0
Staff Nurse/ Staff Midwife	108	118	+10	+9.3%	+27	+28
Nursing/ Midwifery other				-100.0%	-1	-1
Nursing & Midwifery	160	170	+10	+6.2%	+29	+30
Therapy Professions	104	107	+2	+1.9%	+14	+16
Health Science/ Diagnostics	7	9	+2	+27.4%	+2	+2
Social Care	1	1				
Social Workers	16	18	+2	+12.5%	+5	+5
Psychologists	13	14	+1	+7.0%	+3	+3
Pharmacy	13	13	+1	+4.1%	+3	+3
H&SC, Other	1	1	-0	-32.2%	+0	+0
Health & Social Care Professionals	155	162	+7	+4.6%	+27	+29
Management (VIII & above)	39	39	-0	-0.4%	+4	+4
Administrative/ Supervisory (V to VII)	67	68	+1	+1.0%	+6	+6
Clerical (III & IV)	47	50	+3	+6.4%	+7	+6
Management & Administrative	153	157	+4	+2.3%	+18	+16
Support	38	39	+1	+2.6%	+10	+10
Maintenance/ Technical	11	11			+3	+3
General Support	49	50	+1	+2.0%	+13	+13
Health Care Assistants	83	83	+0	+0.4%	+12	+12
Care, other	3	3				
Patient & Client Care	86	86	+0	+0.4%	+12	+12





Nov 2020 (Dec 2019 figure: 5,468)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	5,641	5,667	+26	+0.5%	+199	+202
Consultants	38	38	+0	+0.3%	+4	+5
Registrars	73	71	-3	-3.5%	+5	+3
SHO/ Interns	24	24	-0	-1.5%	-3	-2
Medical/ Dental, other	66	64	-2	-2.9%	-16	-3
Medical & Dental	201	196	-5	-2.3%	-9	+3
Nurse/ Midwife Manager	361	357	-3	-1.0%	+8	+6
Nurse/ Midwife Specialist & AN/MP	115	119	+4	+3.1%	+17	+18
Staff Nurse/ Staff Midwife	1,019	1,018	-1	-0.1%	+4	+4
Public Health Nurse	151	153	+2	+1.6%	-3	-1
Pre-registration Nurse/ Midwife Intern	1	1	+1	+192.0%	-2	-9
Pre-registration Nurse Intern (C0VID-19)	32	20	-11	-36.2%		+20
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	3	11	-0	-11.8%	-4	-3 +11
Nursing/ Midwifery Student	47	36	-11	-23.4%	+15	+19
Nursing/ Midwifery other	8	8	+0	+2.0%		+2
Nursing & Midwifery	1,700	1,691	-9	-0.5%		+49
Therapy Professions	329	327	-2	-0.6%		+6
Health Science/ Diagnostics	7	7	-0	-1.7%		+0
Social Care	12	13	+1	+9.3%		+2
Social Workers	90	91	+2	+1.8%	+6	+7
Psychologists	62	62	+0	+0.5%	+2	+2
Pharmacy	3	3	+0	+2.0%		+1
H&SC, Other	31	31	+0	+0.3%	-2	-3
Health & Social Care Professionals	533	534	+1	+0.2%	+21	+16
Management (VIII & above)	63	62	-0	-0.4%	+3	+3
Administrative/ Supervisory (V to VII)	161	163	+2	+1.2%	+28	+30
Clerical (III & IV)	470	477	+7	+1.4%	+21	+23
Management & Administrative	695	703	+8	+1.2%	+52	+55
Support	308	309	+2	+0.6%	+4	+1
Maintenance/ Technical	36	36	-0	-0.0%	+1	-0
General Support	344	346	+2	+0.5%	+4	+0
Health Care Assistants	1,472	1,487	+15	+1.0%	+65	+61
Home Help	561	572	+12	+2.1%	+16	+12
Care, other	136	138	+2	+1.2%	+7	+7
Patient & Client Care	2,169	2,197	+28	+1.3%	+88	+79





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Nov 2020 (Dec 2019 figure: 5,545)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	5,602	5,612	+10	+0.2%	+67	+108
Consultants	44	42	-2	-4.8%	-0	+1
Registrars	89	89	-0	-0.3%	+13	+13
SHO/ Interns	42	43	+0	+0.9%	+7	+8
Medical/ Dental, other	61	63	+2	+3.4%	+4	+4
Medical & Dental	236	236	+0	+0.0%	+24	+25
Nurse/ Midwife Manager	326	322	-5	-1.4%	+13	+16
Nurse/ Midwife Specialist & AN/MP	106	107	+1	+0.9%	+14	+13
Staff Nurse/ Staff Midwife	890	902	+11	+1.3%	+4	+2
Public Health Nurse	198	199	+1	+0.6%	+7	+7
Pre-registration Nurse/ Midwife Intern				-100.0%	-0	-1
Pre-registration Nurse Intern (C0VID-19)	26	16	-10		+16	+16
Post-registration Nurse/ Midwife Student				-100.0%	-4	-4
Nursing/ Midwifery awaiting registration Nursing/ Midwifery Student	26	16	-10	-100.0% -39.3%	-5 +7	-11 +0
Nursing/ Midwifery other	3	3	-10		+1	+1
Nursing & Midwifery	1,550	1,548	-0	-0.1%	+46	+39
Therapy Professions	360	360	+0	+0.1%	+22	+25
Health Science/ Diagnostics	34	34	+0	+0.8%	+1	+2
Social Care	261	265	+4	+1.6%	+20	+18
Social Workers	84	84	-0	-0.0%	+0	+0
Psychologists	81	78	-3		+5	+5
Pharmacy	4	4	+0	+2.4%	-1	-1
H&SC, Other	29	31	+2	+5.4%	-2	-1
Health & Social Care Professionals	853	857	+4	+0.5%	+46	+48
Management (VIII & above)	59	58	-1	-1.8%	+2	+1
Administrative/ Supervisory (V to VII)	151	157	+6	+4.0%	+23	+22
Clerical (III & IV)	448	445	-			
Management & Administrative	658	660				+2
Support	154	154				-7
Maintenance/ Technical	71	73				
General Support	225	227				-4
Health Care Assistants	1,383					+15
Home Help	426	428				-25
Care, other	272	280				
Patient & Client Care	2,081	2,085				





Nov 2020 (Dec 2019 figure: 4,357)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	4,485	4,544	+59	+1.3%	+188	+189
Consultants	29	29	-0	-0.8%	+2	+1
Registrars	40	40	+0	+0.6%	-2	-0
SHO/ Interns	21	22	+1	+3.3%	-3	-3
Medical/ Dental, other	59	59	-0	-0.1%	+1	+1
Medical & Dental	150	150	+1	+0.4%	-2	-2
Nurse/ Midwife Manager	252	241	-11	-4.5%	-5	-3
Nurse/ Midwife Specialist & AN/MP	53	51	-2	-3.6%	-5	-6
Staff Nurse/ Staff Midwife	791	826	+35	+4.4%	+39	+39
Public Health Nurse	129	127	-2	-1.5%	-0	-2
Pre-registration Nurse/ Midwife Intern				-100.0%	-20	-10
Pre-registration Nurse Intern (C0VID-19)	20	12	-8	-38.1%	+12	+12
Post-registration Nurse/ Midwife Student	3	4	+1	+19.4%	+4	+4
Nursing/ Midwifery Student	23	16	-7	-29.8%	-4	+7
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	1,253	1,265	+12	+1.0%	+24	+36
Therapy Professions	216	223	+6	+2.9%	+9	+8
Health Science/ Diagnostics	9	9			+3	+3
Social Care	273	280	+7	+2.5%	+35	+30
Social Workers	55	57	+2	+3.2%	-2	-3
Psychologists	116	126	+10	+8.8%	+2	+2
Pharmacy	5	5				
H&SC, Other	35	34	-2	-4.7%	+2	+1
Health & Social Care Professionals	709	733	+23	+3.3%	+49	+42
Management (VIII & above)	41	42	+1	+2.6%	+4	+5
Administrative/ Supervisory (V to VII)	148	146	-2	-1.1%	+14	+12
Clerical (III & IV)	299	303	+4	+1.3%	-18	-18
Management & Administrative	487	491	+3	+0.7%	+0	-1
Support	162	161	-1	-0.6%	-2	-3
Maintenance/ Technical	76	76	-0	-0.2%	-1	-1
General Support	238	237	-1	-0.5%	-3	-4
Health Care Assistants	1,193	1,208	+15	+1.3%	+68	+66
Home Help	214	216	+2	+0.8%	+40	+43
Care, other	242	245	+4	+1.5%	+11	+10
Patient & Client Care	1,648	1,669	+21	+1.2%	+119	+118





Nov 2020 (Dec 2019 figure: 8,189)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	8,468	8,504	+36	+0.4%	+315	+307
Consultants	61	60	-1	-2.2%	+5	+6
Registrars	102	101	-1	-1.4%	-3	-3
SHO/ Interns	50	51	+2	+3.0%	+13	+12
Medical/ Dental, other	128	116	-11	-8.7%	+5	+4
Medical & Dental	340	328	-12	-3.6%	+20	+19
Nurse/ Midwife Manager	470	460	-10	-2.1%	+27	+24
Nurse/ Midwife Specialist & AN/MP	94	98	+4	+4.6%	+17	+19
Staff Nurse/ Staff Midwife	1,456	1,469	+13	+0.9%	+23	+46
Public Health Nurse	220	232	+12	+5.4%	+16	+20
Pre-registration Nurse/ Midwife Intern				-100.0%	-9	-16
Pre-registration Nurse Intern (C0VID-19)	28	22	-7	-23.7%		+22
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	14	15 3	+1	+9.6% +9.1%		-4 -29
Nursing/ Midwifery Student	44	39	-5	-11.6%		-29
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	2,284	2,298	+14	+0.6%		+81
Therapy Professions	460	461	+0	+0.1%	-	+11
Health Science/ Diagnostics	13	13	+1	+5.1%		+2
Social Care	253	257	+5	+1.8%		+17
Social Workers	131	131	+1	+0.5%	+17	+18
Psychologists	151	150	-1	-0.5%	+12	+14
Pharmacy	10	10	-0	-2.1%		+2
H&SC, Other	65	65	-1	-1.0%	+4	+5
Health & Social Care Professionals	1,082	1,087	+5	+0.5%		+70
Management (VIII & above)	77	75	-2	-2.2%	+2	+3
Administrative/ Supervisory (V to VII)	175	175	-0	-0.0%	+14	+12
Clerical (III & IV)	533	540	+8	+1.5%	+36	+32
Management & Administrative	784	790	+6	+0.8%	+52	+48
Support	350	358	+8	+2.2%	+21	+22
Maintenance/ Technical	22	24	+2	+9.0%	+2	+2
General Support	372	382	+10	+2.6%	+23	+24
Health Care Assistants	2,033	2,075	+42	+2.1%	+121	+119
Home Help	1,087	1,059	-28	-2.6%	-65	-89
Care, other	485	485	-1	-0.1%	+35	+35
Patient & Client Care	3,606	3,619	+14	+0.4%	+91	+66





Nov 2020 (Dec 2019 figure: 5,282)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	5,399	5,449	+50	+0.9%	+167	+175
Consultants	29	29	-0	-0.4%	-1	-1
Registrars	27	28	+1	+2.1%	-0	+2
SHO/ Interns	39	37	-2	-5.6%	-1	-2
Medical/ Dental, other	74	71	-3	-3.8%	+5	+6
Medical & Dental	170	165	-5	-2.7%	+3	+4
Nurse/ Midwife Manager	367	367	+0	+0.0%	+29	+25
Nurse/ Midwife Specialist & AN/MP	74	77	+2	+3.1%	+25	+25
Staff Nurse/ Staff Midwife	955	968	+13	+1.3%	+0	+8
Public Health Nurse	171	174	+3	+1.9%	-0	+1
Pre-registration Nurse/ Midwife Intern				-100.0%	-4	-4
Pre-registration Nurse Intern (C0VID-19)	28	19	-10	-33.9%		+19
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	5	5	-0	-6.2% -100.0%		-0 -7
Nursing/ Midwifery Student	33	23	-10	-29.6%		+8
Nursing/ Midwifery other	4	4	-0			+0
Nursing & Midwifery	1,605	1,613	+8	+0.5%		+68
Therapy Professions	315	320	+5	+1.6%		-4
Health Science/ Diagnostics	7	7	+0	+7.4%		+3
Social Care	153	153	+0	+0.1%		-9
Social Workers	62	64	+2	+3.4%	-	+3
Psychologists	78	78	+0	+0.6%		-1
Pharmacy	2	2	+0	+2.2%		+1
H&SC, Other	33	32	-1	-4.1%		-3
Health & Social Care Professionals	649	656	+7	+1.1%	-	-9
Management (VIII & above)	47	48	+1	+2.8%	+5	+7
Administrative/ Supervisory (V to VII)	136	136	+0	+0.0%	+11	+11
Clerical (III & IV)	320	325	+5	+1.6%	-5	-4
Management & Administrative	503					+14
Support	301	300	-1	-0.3%	-32	-36
Maintenance/ Technical	32	32	-1	-2.6%	-7	-7
General Support	333			-0.5%		-43
Health Care Assistants	1,248			+1.7%		+124
Home Help	663			+1.7%		
Care, other	229	230	+2			+12
Patient & Client Care	2,139					+142





Nov 2020 (Dec 2019 figure: 3,378)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	3,430	3,473	+42	+1.2%	+95	+98
Consultants	49	50	+1	+2.1%	+2	+4
Registrars	44	43	-0	-0.9%	-6	-5
SHO/ Interns	21	20	-0	-1.3%	+5	+5
Medical/ Dental, other	50	50	+0	+0.1%	-1	-1
Medical & Dental	163	164	+0	+0.3%	-0	+2
Nurse/ Midwife Manager	209	206	-3	-1.5%	-4	-5
Nurse/ Midwife Specialist & AN/MP	26	25	-1	-2.0%	+5	+6
Staff Nurse/ Staff Midwife	545	558	+14	+2.5%	+17	+21
Public Health Nurse	114	115	+1	+0.6%	-2	-6
Post-registration Nurse/ Midwife Student	14	14	+0	+2.4%	+1	
Nursing/ Midwifery awaiting registration	0	1	+1	+177.8%	+1	+1
Nursing/ Midwifery Student	14	15	+1	+6.9%	+2	+1
Nursing/ Midwifery other	4	4	-1	-12.5%	+2	+3
Nursing & Midwifery	912	923	+11	+1.2%	+18	+19
Therapy Professions	241	237	-4	-1.6%	-1	-6
Health Science/ Diagnostics	18	19	+0	+2.3%	+1	+1
Social Care	383	395	+12	+3.1%	+30	+31
Social Workers	54	55	+0	+0.8%	-2	-4
Psychologists	64	66	+2	+2.8%	+10	+9
Pharmacy	4	4	-0	-1.0%	+0	+0
H&SC, Other	10	11	+0	+3.5%	-3	-0
Health & Social Care Professionals	775	786	+11	+1.4%	+34	+30
Management (VIII & above)	70	71	+0	+0.4%	+3	+2
Administrative/ Supervisory (V to VII)	168	167	-2	-1.1%	-4	-1
Clerical (III & IV)	259	258	-1	-0.4%	+20	+19
Management & Administrative	497	495	-3	-0.5%	+20	+20
Support	191	191	-0	-0.2%	+0	-11
Maintenance/ Technical	22	23	+1	+4.5%		+1
General Support	213	214		+0.3%		
Health Care Assistants	548	558		+1.8%		-
Care, other	322	334				+8
Patient & Client Care	870	892		+2.5%		-





Nov 2020 (Dec 2019 figure: 6,515)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	6,662	6,722	+60	+0.9%	+207	+232
Consultants	69	66	-4	-5.1%	+6	+8
Registrars	100	100	+0	+0.2%	+5	+5
SHO/ Interns	38	37	-0	-0.9%	+1	+2
Medical/ Dental, other	85	83	-2	-2.2%	+3	+2
Medical & Dental	292	286	-6	-1.9%	+15	+17
Nurse/ Midwife Manager	403	400	-3	-0.6%	+4	+5
Nurse/ Midwife Specialist & AN/MP	106	110	+4	+3.8%	+17	+18
Staff Nurse/ Staff Midwife	1,012	1,019	+8	+0.8%	+26	+21
Public Health Nurse	177	175	-1	-0.8%	+0	-2
Pre-registration Nurse/ Midwife Intern				-100.0%	-1	-2
Pre-registration Nurse Intern (C0VID-19)	10	5	-5	-47.8%	+5	+5
Post-registration Nurse/ Midwife Student	21	23	+2	+12.1%	+2	+2
Nursing/ Midwifery awaiting registration Nursing/ Midwifery Student	36	33	-1 -3	-17.0% -9.4%	-5 +1	+2
Nursing/ Midwifery other	12	11	-1	-6.4%	+1	+2
Nursing & Midwifery	1,746	1,749	+3	+0.2%	+49	+45
Therapy Professions	456	460	+4	+0.8%		+14
Health Science/ Diagnostics	430	400	+0	+0.2%	+1	+1
Social Care	385	394	+9	+2.4%	+23	+31
Social Workers	107	109	+2	+1.8%	+5	+6
Psychologists	88	86	-1	-1.4%	-	+8
Pharmacy	41	38	-3	-7.2%	-2	-1
H&SC, Other	42	42	+1	+1.2%		-2
Health & Social Care Professionals	1,123	1,133	+11	+1.0%	+39	+57
Management (VIII & above)	79	1,133	+5	+6.6%	+11	+10
Administrative/ Supervisory (V to VII)	202	206	+4	+1.9%	+24	+18
Clerical (III & IV)	376	380				+31
Management & Administrative	657	670				+59
Support	396					-11
Maintenance/ Technical	45	45				+3
General Support	442	447	+6			-8
Health Care Assistants	1,660	1,684		+1.4%		
Home Help	132	132		-0.4%		+12
Care, other	610					
Patient & Client Care	2,403					





Nov 2020 (Dec 2019 figure: 6,135)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	6,220	6,275	+55	+0.9%	+140	+160
Consultants	42	44	+1	+2.8%	+1	+2
Registrars	116	118	+2	+1.8%	+12	+12
SHO/ Interns	30	26	-4	-12.8%	-12	-11
Medical/ Dental, other	73	72	-1	-1.1%	-0	+1
Medical & Dental	261	260	-1	-0.5%	+1	+3
Nurse/ Midwife Manager	354	377	+23	+6.5%	+5	+4
Nurse/ Midwife Specialist & AN/MP	103	108	+5	+4.9%	+9	+9
Staff Nurse/ Staff Midwife	999	1,024	+25	+2.5%	+26	+27
Public Health Nurse	199	199	-0	-0.1%	+0	-1
Pre-registration Nurse/ Midwife Intern	1	1			+1	+1
Pre-registration Nurse Intern (C0VID-19)	20	10	-10		+10	+10
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	9	12	+3	+27.5% -100.0%	+10	+10
Nursing/ Midwifery Student	31	23	-7	-100.0%	+19	+18
Nursing/ Midwifery other	32	11	-21	-65.8%	+1	+2
Nursing & Midwifery	1,718	1,743	+25	+1.5%	+60	+60
Therapy Professions	391	394	+3			+21
Health Science/ Diagnostics	9	9	-0	-0.2%	+2	+2
Social Care	383	386	+3			+21
Social Workers	93	93	+0	+0.0%	+5	+5
Psychologists	117	118	+0	+0.1%	-2	-1
Pharmacy	8	8	+0	+4.3%	+1	+1
H&SC, Other	53	53	+1	+1.4%		+1
Health & Social Care Professionals	1,054	1,061	+7	+0.7%	+41	+51
Management (VIII & above)	68	67	-1	-1.5%	+5	+5
Administrative/ Supervisory (V to VII)	198	197	-1	-0.3%	+21	+24
Clerical (III & IV)	530	532	+3			+24
Management & Administrative	796		+1	+0.3 %		+53
Support	120	121	+1	+1.2%		-5
Maintenance/ Technical	68	68	-1	-0.9%		-5 -1
General Support	188		+1	+0.4%		-6
Health Care Assistants	1,567	1,591	+24			+17
Home Help	397	394	-3			-22
Care, other	238		+2			
Patient & Client Care	2,203					-0





Nov 2020 (Dec 2019 figure: 6,582)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	6,797	6,889	+92	+1.3%	+306	+336
Consultants	66	65	-1	-1.6%	-3	-3
Registrars	92	90	-3	-2.8%	-8	-6
SHO/ Interns	68	71	+3	+4.8%	+5	+2
Medical/ Dental, other	56	56	+0	+0.7%	-0	-0
Medical & Dental	282	282	-0	-0.0%	-8	-7
Nurse/ Midwife Manager	448	455	+7	+1.5%	+20	+24
Nurse/ Midwife Specialist & AN/MP	97	101	+4	+4.1%	+16	+15
Staff Nurse/ Staff Midwife	1,197	1,221	+23	+1.9%	+25	+22
Public Health Nurse	184	183	-1	-0.5%	+7	+8
Pre-registration Nurse/ Midwife Intern	25	11	-14	-56.8%	-7	+8
Pre-registration Nurse Intern (C0VID-19)	7	4	-2	-34.8%	+4	+4
Post-registration Nurse/ Midwife Student	33	32	-1	-2.8%		+6
Nursing/ Midwifery awaiting registration				-100.0%		-12
Nursing/ Midwifery Student	65	47	-18	-27.4%	_	+7
Nursing/ Midwifery other	22	23	+0	+2.0%	+3	+3
Nursing & Midwifery	2,013	2,029	+16	+0.8%	+64	+78
Therapy Professions	534	538	+4	+0.8%	+52	+53
Health Science/ Diagnostics	32	34	+2	+5.0%	-3	-3
Social Care	728	748	+21	+2.8%	+53	+68
Social Workers	135	134	-0	-0.1%	+9	+11
Psychologists	176	183	+7	+3.7%	+19	+18
Pharmacy	29	29	-0	-0.5%	+4	+4
H&SC, Other	70	70	-1	-0.8%	-1	-0
Health & Social Care Professionals	1,704	1,736	+32	+1.9%	+133	+150
Management (VIII & above)	81	82	+1	+1.1%	+3	+2
Administrative/ Supervisory (V to VII)	237	240	+4	+1.6%	+33	+29
Clerical (III & IV)	472	486	+14	+2.9%	+34	+33
Management & Administrative	790	808	+18	+2.3%	+70	+64
Support	407	404	-3	-0.7%	-48	-48
Maintenance/ Technical	35	36	+1	+3.2%	+1	+1
General Support	442	440	-2	-0.4%	-47	-47
Health Care Assistants	1,336	1,361	+26			+86
Care, other	230	232	+1	+0.6%	+11	+13
Patient & Client Care	1,566	1,593				+98





other Community Services

Nov 2020 (Dec 2019 figure: 638)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	685	695	+10	+1.5%	+57	+62
Consultants	18	18	+0	+0.3%	+1	+1
Registrars	23	24	+1	+4.7%	-1	-1
SHO/ Interns	7	6	-1	-14.3%	+4	+4
Medical/ Dental, other	0	0	+0	+11.8%	-0	-0
Medical & Dental	48	48	+0	+0.3%	+4	+4
Nurse/ Midwife Manager	81	80	-1	-0.7%	+14	+12
Nurse/ Midwife Specialist & AN/MP	11	12	+1	+7.0%	+4	+4
Staff Nurse/ Staff Midwife	175	176	+1	+0.7%	+2	+3
Nursing/ Midwifery other	2	2	+0	+1.0%	+1	+1
Nursing & Midwifery	269	271	+1	+0.5%	+21	+19
Therapy Professions	12	12			+1	+1
Health Science/ Diagnostics	8	8	+0	+0.1%	-1	-1
Social Care	4	4	+0	+6.9%	+0	+0
Social Workers	29	30	+2	+5.7%	+2	+2
Psychologists	8	7	-1	-10.2%	-0	-0
Pharmacy	4	4			+1	+1
H&SC, Other	4	4	+0	+6.4%	+1	+1
Health & Social Care Professionals	67	68	+1	+2.0%	+4	+5
Management (VIII & above)	65	68	+3	+5.2%	+3	+4
Administrative/ Supervisory (V to VII)	74	77	+3	+4.2%	+2	+2
Clerical (III & IV)	60	59	-1	-1.4%	-11	-10
Management & Administrative	199	204	+6	+2.8%	-7	-4
Support	18	20	+1	+7.1%	+5	+6
Maintenance/ Technical	7	7	+1	+7.7%	+4	+4
General Support	25	27	+2	+7.2%	+9	+10
Health Care Assistants	62	62	-0	-0.2%	+25	+26
Care, other	16	16	-0	-1.6%	+0	+0
Patient & Client Care	78	78	-0	-0.5%	+25	+27





Health & Wellbeing

Nov 2020 (Dec 2019 figure: 574)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	489	504	+15	+3.0%	-70	-70
Consultants	2	2			+1	+1
Registrars	30	29	-1	-4.6%	+1	+1
Medical/ Dental, other	98	101	+2	+2.5%	+11	+10
Medical & Dental	131	132	+1	+0.8%	+14	+12
Nurse/ Midwife Manager	15	15	-0	-2.0%	+1	+1
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-1.3%	-1	-1
Staff Nurse/ Staff Midwife	4	4	+0	+3.2%	+2	+2
Public Health Nurse	2	3	+1	+55.8%	-1	-1
Nursing & Midwifery	24	25	+1	+3.0%	+2	+2
Therapy Professions	6	9	+3	+50.4%	-9	-9
Health Science/ Diagnostics	92	93	+1	+0.8%	+2	+2
Psychologists	1	1				
Pharmacy	5	5	+0	+2.1%	+3	+3
H&SC, Other	3	5	+2	+59.7%	+1	+1
Health & Social Care Professionals	107	112	+6	+5.3%	-3	-3
Management (VIII & above)	38	41	+2	+6.1%	-4	-2
Administrative/ Supervisory (V to VII)	105	106	+1	+1.1%	-30	-30
Clerical (III & IV)	79	83	+4	+4.8%	-17	-18
Management & Administrative	223	230	+7	+3.3%	-51	-49
General Support	1	1			+0	+0
Health Care Assistants	0	0				
Care, other	3	3			-32	-32
Patient & Client Care	3	3			-32	-32





Corporate

Nov 2020 (Dec 2019 figure: 3,035)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	3,201	3,222	+21	+0.7%	+187	+202
Consultants	44	44	+0	+1.0%	+1	+1
Registrars	29	30	+1	+1.9%	+6	+5
SHO/ Interns	1	2	+1	+50.0%	+1	+1
Medical/ Dental, other	31	34	+3	+9.3%	+8	+11
Medical & Dental	105	109	+4	+4.1%	+16	+18
Nurse/ Midwife Manager	111	110	-1	-0.8%	+10	+10
Nurse/ Midwife Specialist & AN/MP	10	11	+1	+10.2%	+1	+0
Staff Nurse/ Staff Midwife	11	11	+0	+4.1%	+10	+10
Public Health Nurse	0	0		#DIV/0		
Nursing/ Midwifery other	69	70	+1	+2.0%	+4	+2
Nursing & Midwifery	200	202	+2	+1.0%	+25	+23
Therapy Professions	5	5	-0	-3.3%	+2	+2
Health Science/ Diagnostics	92	92	-0	-0.1%	+3	-0
Social Workers	3	3	+0	+4.4%	-1	-1
Psychologists	1	1				
Pharmacy	43	43	-0	-0.8%	+8	+10
H&SC, Other	546	546	-0	-0.1%	+12	+24
Health & Social Care Professionals	690	690	-1	-0.1%	+25	+35
Management (VIII & above)	512	520	+8	+1.6%	+26	+30
Administrative/ Supervisory (V to VII)	899	893	-6	-0.7%	+74	+76
Clerical (III & IV)	755	769	+14	+1.8%	+16	+15
Management & Administrative	2,167	2,182	+15	+0.7%	+116	+121
Support	12	12	+1	+5.6%	+1	+1
Maintenance/ Technical	9	9				
General Support	21	21	+1	+3.2%	+1	+1
Health Care Assistants	14	14	+0	+0.6%	+6	+6
Ambulance Staff	1	1			-2	-2
Care, other	2	2			+1	+1
Patient & Client Care	17	17	+0	+0.5%	+5	+5





Health Business Services

Nov 2020 (Dec 2019 figure: 1,583)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	1,628	1,636	+8	+0.5%	+53	+56
Medical & Dental				-100.0%	-2	-2
Nurse/ Midwife Manager	4	4			-2	-2
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	5	5			-2	-2
Health Science/ Diagnostics	1	1				
Pharmacy	1	1			-1	
H&SC, Other	1	1				
Health & Social Care Professionals	3	3			-1	
Management (VIII & above)	173	170	-4	-2.2%	+2	+0
Administrative/ Supervisory (V to VII)	440	447	+6	+1.4%	+28	+32
Clerical (III & IV)	669	676	+7	+1.0%	+26	+18
Management & Administrative	1,283	1,293	+9	+0.7%	+55	+51
Support	101	103	+1	+1.5%	+1	+3
Maintenance/ Technical	234	231	-3	-1.3%	+1	+6
General Support	335	334	-1	-0.4%	+3	+9
Health Care Assistants	2	2	-0	-11.7%	-0	-0
Care, other				-100.0%	-1	-1
Patient & Client Care	2	2	-0	-11.7%	-1	-1





Employment by Hospital, Hospital Group, Community Services etc. Nov 2020

Nov 2020 (Dec 2019 figure: 119,817)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	124,660	125,508	+848	+0.7%	+5,691	+5,976
National Ambulance Service	1,981	1,992	+11	+0.5%	+59	+52
CHI at Connolly	139	137		-1.3%	+1	+6
CHI at Crumlin	2,037	2,045				+97
CHI at Tallaght	256	258				
CHI at Temple Street	1,242	1,255	+13	+1.0%	+70	+68
CHI Programme	45	44	-1	-2.8%	-13	-14
CHI Corporate	3	3				-1
Children's Health Ireland	3,722	3,741	+19	+0.5%	+139	+154
Coombe Women & Infants University	926	925	-1	-0.1%	+35	+30
MRH Portlaoise	767	777	+10			
MRH Tullamore	1,141	1,148	+7			+64
Naas General	774	772		-0.2%	+13	+19
St. James's	4,231	4,273	+42	+1.0%	+215	+234
St. Luke's Rathgar	556	556	-0	-0.0%	+11	+13
Tallaght University	2,772	2,812	+40	+1.4%	+128	+145
Hospital Group HQ	38	38	+0	+0.3%	+5	+4
Dublin Midlands Hospital Group	11,204	11,301	+97	+0.9%	+482	+534
Cappagh National Orthopaedic	438	441	+4	+0.8%	+15	+15
Mater Misericordiae University	3,385	3,430	+45	+1.3%	+271	+260
MRH Mullingar	984	992	+8			+80
National Maternity	919	921				+43
Our Lady's Navan	582	584				+69
St. Columcille's	458	457	-2		_	+5
St Luke's General Kilkenny	1,179	1,184				
St. Michael's	399	400				
St. Vincent's University	3,101	3,099				+263
Wexford General	1,048	1,054				
Royal Victoria Eye & Ear	304	307	+3			-
IEHG Bank	5	7				+7
Hospital Group HQ	30	34		1=10.74		+3
Ireland East Hospital Group	12,831	12,908		*****		+859
Beaumont	4,029	4,040				+189
Cavan General	1,044	1,047				+22
Connolly	1,439	1,448				
Louth County Monaghan	282 97	285 101				
Our Lady of Lourdes	2,258	2,281				
Rotunda	922	931				
Hospital Group HQ	39	40				
RCSI Hospitals Group	10,110	10,173				+546
Galway University	3,804	3,795				+173
Letterkenny University	1,746	1,765			_	+157
Mayo University	1,196	1,203				
Portiuncula University	843	839				
Roscommon University	359	361				
Sligo University	1,754	1,764				
Hospital Group HQ	92	93				
Saolta University Hospital Care	9,793	9,821		+0.3%		
Bantry General	278	278				+12
Cork University	4,308	4,302				
Lourdes Orthopaedic Kilcreene	72	72				
Mallow General	249	243				





Nov 2020 (Dec 2019 figure: 119,817)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	124,660	125,508	+848	+0.7%	+5,691	+5,976
Mercy University	1,230	1,234	+4	+0.3%	+61	+56
South Infirmary Victoria University	822	802	-19	-2.4%	+16	+21
South Tipperary General	948	956		+0.8%		+89
UH Kerry	1,226	1,218		-0.6%		+116
UH Waterford	2,088	2,108		+0.9%		+158
Hospital Group HQ	44	45	+0	+0.5%	+10	+10
South/South West Hospital Group	11,265	11,256	-9	-0.1%	+729	+756
Croom Orthopaedic	165	167	+2	+1.2%	+11	+13
Ennis	230	229		-0.3%		-4
Nenagh	256	259		+1.2%		+10
St. John's Limerick	315	320		+1.7%		+7
UH Limerick	3,046	3,090		+1.4%		+297
UMH Limerick	395	396		+0.3%		+29
Hospital Group HQ	8	10		+19.0%		+4
University of Limerick Hospital Group	4,415	4,471	+56	+1.3%		+357
National Rehabilitation	536	554		+3.4%	+97	+101
Other	95	98	-	+3.0%		+4
other Acute Services	631	652	+21	+3.3%	+104	+105
Acute Services	65,952	66,317	+364	+0.6%	+3,779	+3,920
CHO 1	5,641	5,667	+26	+0.5%	+199	+202
CHO 2	5,602	5,612	+10	+0.2%	+67	+108
CHO 3	4,485	4,544	+59	+1.3%	+188	+189
CHO 4	8,468	8,504	+36	+0.4%	+315	+307
CHO 5	5,399	5,449	+50	+0.9%	+167	+175
CHO 6	3,430	3,473	+42	+1.2%	+95	+98
CHO 7	6,662	6,722	+60	+0.9%	+207	+232
CHO 8	6,220	6,275	+55	+0.9%	+140	+160
CHO 9	6,797	6,889	+92	+1.3%	+306	+336
other Community Services	685	695	+10	+1.5%	+57	+62
Community Services	53,390	53,830	+440	+0.8%	+1,741	+1,869
Health & Wellbeing	489	504	+15	+3.0%	-70	-70
Corporate	3,201	3,222	+22	+0.7%	+187	+202
Health Business Services	1,628	1,636	+8	+0.5%	+53	+56
H&WB, Corporate & National Services	5,318	5,362	+44	+0.8%	+170	+188





Employment by CHO & Administration: Nov 2020

Nov 2020 (Dec 2019 figure: 52,089)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	53,390	53,830	+440	+0.8%	+1,741	+1,869
Health Service Executive	5,641	5,667	+26	+0.5%	+199	+202
CHO 1	5,641	5,667	+26	+0.5%	+199	+202
Health Service Executive	4,328	4,323	-5	-0.1%	+66	+99
Bros. of Charity, West Region (Social Care)	1,274	1,289	+15	+1.2%	+1	+8
Section 38 Voluntary Agencies	1,274	1,289	+15	+1.2%	+1	+8
CHO 2	5,602	5,612	+10	+0.2%	+67	+108
Health Service Executive	2,720	2,758	+39	+1.4%	+103	+101
Bros. of Charity, Clare (Social Care)	357	368	+11	+3.2%	+20	+18
Bros. of Charity, Limerick (Social Care)	578	580	+2	+0.3%	+60	+56
Daughters of Charity, Limerick (Social Care)	543	548	+5	+0.9%	+5	+12
Daughters of Charity, Roscrea (Social Care)	287	290	+2	+0.8%	-0	+1
Section 38 Voluntary Agencies	1,765	1,786	+21	+1.2%	+85	+88
CHO 3	4,485	4,544	+59	+1.3%	+188	+189
Health Service Executive	6,110	6,154	+43	+0.7%	+214	+208
Bros. of Charity, Southern (Social Care)	777	770	-7	-0.9%	+30	+28
Cope Foundation (Social Care)	1,150	1,146	-3	-0.3%	+56	+54
Cork Dental Hospital (Primary Care)	112	110	-2	-1.8%	+7	+5
St. John of God, Kerry (Social Care)	319	323	+5	+1.4%	+8	+12
Section 38 Voluntary Agencies	2,357	2,350	-7	-0.3%	+101	+99
CHO 4	8,468	8,504	+36	+0.4%	+315	+307
Health Service Executive	4,259	4,302	+43	+1.0%	+144	+156
Bros. of Charity, Waterford (Social Care)	645	650	+6	+0.9%	+20	+26
Carriglea Cairde Services (Social Care)	208	208	+0	+0.1%	-6	-5
St. Patrick's, Kilkenny (Social Care)	287	288	+0	+0.1%	+9	-1
Section 38 Voluntary Agencies	1,140	1,146	+6	+0.6%	+23	+20
CHO 5	5,399	5,449	+50	+0.9%	+167	+175
Health Service Executive	1,662	1,684	+22	+1.3%	+79	+68
Children's Sunshine Home (Social Care)	56	57	+1	+1.8%	-2	-1
Dublin Dental Hospital (Primary Care)	93	93			+2	+2
Leopardstown Park Hospital (Social Care)	207	205	-2	-1.1%	-6	-7
Royal Hospital, Donnybrook, Dublin (Social Care)	271	268	-3	-0.9%	-4	-4
St. John of God (IDS) (Social Care)	462	467	+4	+0.9%	+10	+21
St. John of God (MHS) (Mental Health)	235	235	+0	+0.1%	+0	+5
Sunbeam House Services (Social Care)	445	464	+19	+4.4%	+15	+14
Section 38 Voluntary Agencies	1,768	1,789	+20	+1.1%	+16	+30
CHO 6	3,430	3,473	+42	+1.2%	+95	+98
Health Service Executive	3,274	3,285	+11	+0.3%	+134	+135
Cheeverstown House (Social Care)	389	390	+1	+0.2%		-8
Kare, Newbridge, Co Kildare (Social Care)	362	372	+10	+2.8%	+13	+18
Our Lady's Hospice & Care Services (Primary Care)		491	+1	+0.3%	+9	+9
Peamount Hospital (Newcastle) (Social Care)	476	477	+1	+0.1%	-9	-9





Nov 2020 (Dec 2019 figure: 52,089)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	53,390	53,830	+440	+0.8%	+1,741	+1,869
Stewart's Hospital, (Palmerstown) (Social Care)	892	913	+20	+2.3%	+61	+57
St. John of God Liffey Services (Social Care)	779	794	+16	+2.0%	+7	+30
Section 38 Voluntary Agencies	3,388	3,436	+49	+1.4%	+73	+97
CHO 7	6,662	6,722	+60	+0.9%	+207	+232
Health Service Executive	4,655	4,692	+37	+0.8%	+109	+116
Muiriosa Foundation, Laois/Offaly (Social Care)	314	313	-1	-0.2%	+11	+10
Muiriosa Foundation, Longford/Westmeath (Social Care)	280	281	+1	+0.5%	+12	+10
Muiriosa Foundation, South Kildare (Social Care)	335	342	+6	+1.9%	+8	+10
St. John of God, Drumcar (Social Care)	636	647	+11	+1.8%	+0	+15
Section 38 Voluntary Agencies	1,565	1,583	+18	+1.2%	+31	+45
CHO 8	6,220	6,275	+55	+0.9%	+140	+160
Health Service Executive	3,548	3,608	+60	+1.7%	+201	+194
Central Remedial Clinic (Social Care)	295	297	+2	+0.6%	+18	+21
Daughters of Charity, Dublin (Social Care)	1,051	1,064	+13	+1.3%	+30	+45
Incorporated Orthopaedic Hospital (Social Care)	266	266	+0	+0.1%	+40	+40
St. Michael's House, Dublin (Social Care)	1,433	1,449	+16	+1.1%	+19	+34
St. Vincent's, Fairview (Mental Health)	204	204	-0	-0.0%	-2	+2
Section 38 Voluntary Agencies	3,249	3,280	+32	+1.0%	+105	+142
CHO 9	6,797	6,889	+92	+1.3%	+306	+336
other Community Services	685	695	+10	+1.5%	+57	+62
Community Services	53,390	53,830	+440	+0.8%	+1,877	+1,869





Employment by Community Services Division: Nov 2020

Community Health & Wellbeing

Nov 2020 (figure:)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since	WTE change since
Overall	142	148	+6	+4.3%	+148	+148
Nurse/ Midwife Manager	1	3	+2	+200.0%	+3	+3
Staff Nurse/ Staff Midwife		2	+2	-100.0%	+2	+2
Public Health Nurse	1	0	-1	-70.1%	+0	+0
Nursing & Midwifery	2	5	+3	+117.3%	+5	+5
Therapy Professions	13	13	-0	-3.3%	+13	+13
Health & Social Care Professionals	13	13	-0	-3.3%	+13	+13
Management (VIII & above)	10	13	+3	+27.2%	+13	+13
Administrative/ Supervisory (V to VII)	63	64	+1	+0.9%	+64	+64
Clerical (III & IV)	21	22	+1	+5.5%	+22	+22
Management & Administrative	94	99	+4	+4.7%	+99	+99
Care, other	32	31	-1	-2.0%	+31	+31
Patient & Client Care	32	31	-1	-2.0%	+31	+31





Mental Health

Nov 2020 (Dec 2019 figure: 9,954)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	10,265	10,283	+18	+0.2%	+329	+355
Consultants	372	368	-4	-1.1%	+16	+22
Registrars	285	281	-4	-1.4%	+12	+14
SHO/ Interns	270	272	+2	+0.7%	+11	+11
Medical/ Dental, other	10	6	-4	-43.7%	+1	+1
Medical & Dental	937	927	-11	-1.1%	+39	+47
Nurse/ Midwife Manager	1,248	1,229	-19	-1.5%	+37	+45
Nurse/ Midwife Specialist & AN/MP	512	523	+11	+2.2%	+64	+67
Staff Nurse/ Staff Midwife	2,986	3,069	+84	+2.8%	+66	+70
Pre-registration Nurse/ Midwife Intern	20	10	-10	-50.6%	-18	-18
Pre-registration Nurse Intern (C0VID-19)	125	68	-57	-45.7%	+68	+68
Post-registration Nurse/ Midwife Student	1	1				
Nursing/ Midwifery awaiting registration	5	5	-0	-5.2%	-54	-63
Nursing/ Midwifery Student	151	84	-67	-44.7%	-4	-13
Nursing/ Midwifery other	36	34	-2	-5.8%	+3	+6
Nursing & Midwifery	4,934	4,940	+6	+0.1%	+166	+175
Therapy Professions	426	434	+8	+1.9%	+12	+13
Social Care	81	81	-0	-0.1%	+7	+8
Social Workers	373	373	-1	-0.2%	+23	+27
Psychologists	420	423	+4	+0.9%	+29	+29
Pharmacy	19	20	+0	+1.3%	+1	+1
H&SC, Other	110	109	-1	-0.9%	+1	+5
Health & Social Care Professionals	1,429	1,439	+11	+0.7%	+73	+82
Management (VIII & above)	59	65	+6	+10.0%	+7	+7
Administrative/ Supervisory (V to VII)	251	248	-2	-1.0%	+11	+13
Clerical (III & IV)	709	715	+6	+0.8%	-3	-1
Management & Administrative	1,018	1,028	+9	+0.9%	+16	+18
Support	589	591	+2	+0.3%	+10	+10
Maintenance/ Technical	133	137	+4	+2.9%	+6	+5
General Support	723	728	+5	+0.7%	+16	+15
Health Care Assistants	1,019	1,017	-2	-0.2%	+29	+31
Care, other	205	205	-0	-0.1%	-11	-12
Patient & Client Care	1,224	1,222	-2	-0.2%	+18	+19





Primary Care

Nov 2020 (Dec 2019 figure: 10,599)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	10,950	11,198	+248	+2.3%	+599	+549
Consultants	45	44	-2	-3.5%	-0	+1
Registrars	404	404	+1	+0.1%	+10	+9
SHO/ Interns	45	42	-4	-8.1%	+5	+3
Medical/ Dental, other	527	524	-3	-0.6%	+5	+6
Medical & Dental	1,022	1,014	-8	-0.8%	+19	+18
Nurse/ Midwife Manager	402	396	-7	-1.6%	+36	+31
Nurse/ Midwife Specialist & AN/MP	173	179	+6	+3.5%	+37	+36
Staff Nurse/ Staff Midwife	902	910	+8	+0.9%	+48	+39
Public Health Nurse	1,522	1,538	+16	+1.0%	+25	+22
Post-registration Nurse/ Midwife Student	99	104	+6	+5.7%	+9	+9
Nursing/ Midwifery Student	99	104	+6	+5.7%	+9	+9
Nursing/ Midwifery other	6	7	+1	+18.0%	+3	+2
Nursing & Midwifery	3,104	3,134	+30	+1.0%	+158	+140
Therapy Professions	1,790	1,793	+3	+0.2%	+62	+54
Health Science/ Diagnostics	116	118	+2	+2.1%	+10	+10
Social Care	32	31	-1	-2.9%	-4	-4
Social Workers	144	148	+4	+2.5%	+9	+8
Psychologists	292	296	+5	+1.7%	-4	-5
Pharmacy	64	63	-1	-1.6%	+5	+7
H&SC, Other	180	181	+1	+0.4%	-2	-1
Health & Social Care Professionals	2,618	2,631	+13	+0.5%	+75	+69
Management (VIII & above)	302	298	-4	-1.4%	-8	-5
Administrative/ Supervisory (V to VII)	654	658	+4	+0.6%	+39	+30
Clerical (III & IV)	1,782	1,811	+29	+1.6%	+65	+54
Management & Administrative	2,737	2,767	+29	+1.1%	+96	+79
Support	350	351	+1	+0.3%	+4	+1
Maintenance/ Technical	58	57	-1	-1.4%	-2	-2
General Support	408	408	+0	+0.1%	+2	-1
Health Care Assistants	311	491	+179	+57.6%	+237	+235
Home Help	19	18		-6.6%		
Care, other	730	736			+12	+9
Patient & Client Care	1,061	1,245	+184	+17.3%	+249	+244





Social Care

Nov 2020 (Dec 2019 figure: 31,535)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	32,034	32,200	+167	+0.5%	+665	+817
Consultants	29	28	-0	-1.4%	+1	+1
Registrars	17	17	+0	+2.8%	-5	-5
SHO/ Interns	23	23	-0	-1.6%	+1	+1
Medical/ Dental, other	114	105	-9	-7.5%	-5	+7
Medical & Dental	183	174	-9	-4.8%	-9	+4
Nurse/ Midwife Manager	1,621	1,638	+18	+1.1%	+35	+30
Nurse/ Midwife Specialist & AN/MP	100	105	+5	+5.3%	+17	+17
Staff Nurse/ Staff Midwife	5,152	5,201	+49	+0.9%	+52	+83
Public Health Nurse	20	20	+0	+1.4%	+0	+2
Pre-registration Nurse/ Midwife Intern	7	4	-3	-48.6%	-25	-13
Pre-registration Nurse Intern (C0VID-19)	47	41	-6	-12.1%	+41	+41
Post-registration Nurse/ Midwife Student	2	2	+0	+1.6%	+1	+1
Nursing/ Midwifery awaiting registration	14	15	+0	+1.8%	-0	+9
Nursing/ Midwifery Student	70	61	-9	-12.6%	+17	+37
Nursing/ Midwifery other	48	27	-21	-43.2%	+4	+4
Nursing & Midwifery	7,010	7,052	+42	+0.6%	+125	+173
Therapy Professions	1,085	1,090	+6	+0.5%	+38	+50
Health Science/ Diagnostics	25	26	+1	+3.7%	-0	+0
Social Care	2,721	2,783	+63	+2.3%	+186	+206
Social Workers	322	329	+7	+2.2%	+12	+13
Psychologists	229	234	+5	+2.4%	+28	+31
Pharmacy	25	23	-2	-8.1%	+1	+1
H&SC, Other	82	82	-0	-0.5%	-5	-4
Health & Social Care Professionals	4,488	4,568	+80	+1.8%	+259	+297
Management (VIII & above)	279	283	+4	+1.3%	+28	+27
Administrative/ Supervisory (V to VII)	683	695	+12	+1.8%	+51	+53
Clerical (III & IV)	1,255	1,257	+2	+0.2%	+25	+34
Management & Administrative	2,216	2,234	+18	+0.8%	+105	+114
Support	1,468	1,478	+11	+0.7%	-85	-104
Maintenance/ Technical	224	226	+2	+0.7%	+3	+2
General Support	1,692	1,704	+12	+0.7%	-82	-102
Health Care Assistants	11,171	11,165	-6	-0.1%	+295	+308
Home Help	3,460	3,456			-94	-64
Care, other	1,814	1,847	+33		+66	+87
Patient & Client Care	16,445	16,468	+23	+0.1%	+267	+331





Employment by Grade Group: Nov 2020

Nov 2020 (Dec 2019 figure: 119,817)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	124,660	125,508	+848	+0.7%	+5,691	+5,976
Consultant Anaesthesia	427	430	+3	+0.7%	+23	+22
Consultant Dentistry	17	16	-0	-0.7%	-1	-1
Consultant Emergency Medicine	120	120	+0	+0.1%	+12	+11
Consultant Intensive Care Medicine	17	17	+1	+4.0%	+1	+1
Consultant Medicine	910	914	+4	+0.4%	+85	+86
Consultant Obstetrics & Gynaecology	171	170	-1	-0.6%	+9	+6
Consultant Paediatrics	217	217	+0	+0.1%	+20	+20
Consultant Pathology	275	273	-2	-0.7%	+14	+17
Consultant Psychiatry	427	422	-5	-1.1%	+15	+22
Consultant Radiology	297	301	+4	+1.3%	+6	+8
Consultant Surgery	579	582	+3	+0.5%	+29	+25
Consultant, Other				-100.0%	-1	-1
Consultants	3,456	3,462	+7	+0.2%	+212	+218
Registrar	2,383	2,382	-0	-0.0%	+111	+112
Senior Registrar	236	233	-3	-1.1%	+22	+21
Specialist Registrar	1,288	1,261	-27	-2.1%	+64	+59
Registrars	3,907	3,876	-30	-0.8%	+197	+193
Interns	982	972	-10		+246	
Senior House Officer	2,617	2,626	+9	+0.3%		
SHO/ Interns	3,599	3,598	-1	-0.0%	+482	+487
Dentists	311	312	+0		+1	+1
Other Medical	535	523	-12	-2.3%		+36
Medical/ Dental, other	846	834	-12	-1.4%		
Medical & Dental	11,808	11,772	-36	-0.3%	+914	+936
Clinical Nurse/ Midwife Manager	7,012	7,039	+27	+0.4%	+293	
Director Nursing/Midwifery, Assistant	987	987	-1	-0.1%	+46	
Director Nursing/Midwifery	307	306	-	-0.1%		
Nurse/ Midwife Manager	8,307	8,332	+25	+0.3%		
Advanced Nurse/ Midwife Practitioner	490	507	+17	+3.5%	+122	+127
Clinical Nurse/ Midwife Specialist	1,741	1,781				
Nurse/ Midwife Specialist & AN/MP		2,288	+58	+2.6%		
•	2,230			+4.6%		
Nursing Bank Staff Midwives	12 1,452	13 1,475		+1.6%		
Staff Nurse [Intellectual Disability]	1,452	1,473		+11.1%		
Staff Nurse [Psychiatric]	2,980	3,058		+2.6%		
Staff Nurses [General/ Children's]	20,160	20,377	+217	+1.1%		
Staff Nurse/ Staff Midwife	26,163	26,654		+1.9%		+1,165
Public Health Nurse	1,546	1,562	+16	+1.0%		
	-					
Pre-registration Nurse/ Midwife Intern	28	27	-1	-3.2%	-111	-129
Pre-registration Nurse Intern (C0VID-19) Post-registration Nurse/ Midwife Student	598 262	319 270		-46.7% +2.9%		
Nursing/ Midwifery awaiting registration	88	71 687	-17	-19.4%		
Nursing/ Midwifery Student	977		-290	-29.7%		
Nursing Education/Clinical	338	323	-16	-4.7%		
Other Nursing/ Midwifery	47	47 370	+1	+1.3%	-3 +20	
Nursing/ Midwifery other Nursing & Midwifery	385 39,608	39,893		-4.0% +0.7%		
Dietitians Occupational Therepiete	620	630				
Occupational Therapists	1,682	1,700		+1.1%		
Orthoptists Playsiath arguints	37	38		+3.3%		
Physiotherapists	1,944	1,952	+7	+0.4%	+100	+92





Nov 2020 (Dec 2019 figure: 119,817)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	124,660	125,508	+848	+0.7%	+5,691	+5,976
Podiatrists & Chiropodists	80	80	-0	-0.5%		+10
Speech & Language Therapists	1,146	1,147	+1	+0.1%	+45	+43
Therapy Professions	5,510	5,547	+37	+0.7%	+313	+324
Audiology	79	81	+1	+1.8%	+9	+8
Biochemists	82	83	+1	+1.6%	+4	+4
Clinical Engineering	172	173	+1	+0.4%	+8	+7
Clinical Measurement	410	416	+6	+1.4%	+32	+35
Dosimetrists	14	14	-0	-0.3%	+1	+3
Medical Laboratory	2,107	2,107	-0	-0.0%	+72	+71
Perfusionists	20	20	-1	-2.9%	-2	-2
Phlebotomists	184	188	+4	+2.1%	+15	+16
Physicists	188	186	-2	-1.0%	-2	-5
Radiation Therapists	215	214	-1	-0.5%	+15	+13
Radiographers	1,311	1,320	+9	+0.7%		+87
Health Science/ Diagnostics	4,783	4,802	+18	+0.4%	+244	+237
Social Care	2,837	2,900	+62	+2.2%	+189	+211
Social Workers	1,215	1,232	+17	+1.4%	+67	+75
Psychologists	1,051	1,066	+14	+1.4%	+62	+66
Psychologists	1,051	1,066	+14	+1.4%		
Pharmacy	1,139	1,150		+1.0%		
Pharmacy	1,139	1,150	+11	+1.0%		
Counsellor Therapists	242	242	+1	+0.3%		+7
Dental Hygienists	62	62	+0	+0.0%		
Environmental Health Officers	540	539	-1	-0.2%		+27
HSCP Trainees/ Students	46	56	+9			
Other Health & Social Care	119	121	+2	+1.8%		
Play Therapists/ Specialists	43	42	-1	-1.2%		-
H&SC, Other	1,052	1,063	+11	+1.0%		+27
Health & Social Care Professionals	17,588	17,759	+172	+1.0%		+1,063
Executive Management	365	375	+9	+2.6%	+44	+43
Senior Management (VIII & GM)	1,581	1,586	+5	+0.3%	+75	+81
Management (VIII & above)	1,947	1,961	+15	+0.7%	+119	+124
Middle Management (V-VII)	5,663	5,725	+62	+1.1%	+562	+571
Other Administrative	37	35	-2	-5.0%	-2	-3
Administrative/ Supervisory (V to VII)	5,699	5,760	+60	+1.1%	+560	+568
Clerical (III & IV)	11,913	11,984	+71	+0.6%	+179	+171
Management & Administrative	19,559	19,705	+146	+0.7%	+859	+863
Catering	886	888	+2	+0.2%	+11	+8
Household Services	4,521	4,561	+40	+0.9%	+363	+357
Other Labs & Associated	431	436	+5	+1.1%	+51	+51
Other Support	1,094	1,106	+12	+1.1%	-30	-38
Portering	1,636	1,649	+13	+0.8%	+10	+19
Support	8,568	8,639	+71	+0.8%	+405	+397
Maintenance	1,071	1,071	-1	-0.1%	+5	+4
Technical Services	129	130	+0	+0.0%	+13	+15
Maintenance/ Technical	1,201	1,200	-1	-0.1%	+18	+19
General Support	9,769	9,839	+70			+416
HCA, Nurse's Aide, etc.	17,713	17,882	+169	+1.0%	+724	+767
Health & Social Care Assistants	303	301		-0.4%		
Health Care Assistants	18,015	18,183	+168	+0.9%	+788	+828
Home Help	3,480	3,474	-5	-0.1%	-95	-64
Ambulance Control	184	181	-3	-1.6%	+2	-0





Nov 2020 (Dec 2019 figure: 119,817)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20		WTE change since Dec 19	WTE change since Nov 19
Overall	124,660	125,508	+848	+0.7%	+5,691	+5,976
Ambulance Education	154	150	-4	-2.9%	-12	-15
Ambulance Officers	86	84	-1	-1.6%	+6	+8
Pre-Hospital Care (Ambulance)	1,444	1,463	+19	+1.3%	+55	+51
Ambulance Staff	1,868	1,878	+11	+0.6%	+51	+44
Community Welfare Officers	1	1			-2	-2
Other Care Grades	2,965	3,002	+38	+1.3%	+78	+99
Care, other	2,965	3,003	+38	+1.3%	+77	+97
Patient & Client Care	26,328	26,539	+211	+0.8%	+821	+906





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2020

Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	125,508	143,300	1.14	21.3%	78.7%	1.06	1.17	81.6%	73.9%	83.6%	70.1%	29.9%	88.7%	65.1%
Consultant Anaesthesia	430	458	1.07	62.7%	37.3%	1.05	1.10	79.9%	79.9%	80.1%	92.1%	7.9%	93.0%	90.6%
Consultant Dentistry	16	19	1.16	42.1%	57.9%	1.13	1.18	94.7%	94.7%	90.9%	73.7%	26.3%	75.0%	72.7%
Consultant Emergency Medicine	120	128	1.07	71.1%	28.9%	1.05	1.11	70.3%	70.3%	75.7%	88.3%	11.7%	92.3%	78.4%
Consultant Intensive Care Medicine	17	19	1.10	31.6%	68.4%	1.18	1.07	89.5%	89.5%	84.6%	89.5%	10.5%	83.3%	92.3%
Consultant Medicine	914	1,000	1.09	60.3%	39.7%	1.08	1.12	73.6%	73.6%	69.3%	85.5%	14.5%	88.4%	81.1%
Consultant Obstetrics & Gynaecology	170	185	1.09	45.9%	54.1%	1.06	1.11	77.3%	77.3%	75.0%	86.5%	13.5%	91.8%	82.0%
Consultant Paediatrics	217	242	1.11	45.9%	54.1%	1.05	1.17	75.2%	75.2%	76.3%	82.2%	17.8%	92.8%	73.3%
Consultant Pathology	273	294	1.08	38.8%	61.2%	1.07	1.08	82.0%	82.0%	82.8%	89.1%	10.9%	93.0%	86.7%
Consultant Psychiatry	422	465	1.10	39.4%	60.6%	1.05	1.14	66.2%	66.2%	64.2%	82.4%	17.6%	91.3%	76.6%
Consultant Radiology	301	316	1.05	57.6%	42.4%	1.03	1.07	86.4%	86.4%	85.8%	91.5%	8.5%	94.0%	88.1%
Consultant Surgery	582	642	1.10	80.1%	19.9%	1.08	1.18	76.6%	76.6%	75.8%	85.4%	14.6%	88.5%	72.7%
Consultants	3,462	3,768	1.09	58.0%	42.0%	1.07	1.12	76.1%	77.3%	74.4%	86.6%	13.4%	90.4%	81.3%
Registrar	2,382	2,463	1.03	55.5%	44.5%	1.03	1.04	2.2%	2.2%	1.9%	97.4%	2.6%	98.4%	96.2%
Senior Registrar	233	245	1.05	55.1%	44.9%	1.03	1.08	9.4%	9.4%	8.2%	95.5%	4.5%	98.5%	91.8%
Specialist Registrar	1,261	1,295	1.03	43.1%	56.9%	1.02	1.04	0.5%	0.5%	0.7%	96.9%	3.1%	98.9%	95.4%
Registrars	3,876	4,003	1.03	51.4%	48.6%	1.02	1.04	2.1%	2.4%	1.8%	97.1%	2.9%	98.5%	95.6%
Interns	972	986	1.01	44.1%	55.9%	1.01	1.02	0.1%	0.1%	0.0%	99.9%	0.1%	100.0%	99.8%
Senior House Officer	2,626	2,728	1.04	43.8%	56.2%	1.03	1.05	0.7%	0.7%	0.6%	99.1%	0.9%	99.7%	98.6%
SHO/ Interns	3,598	3,714	1.03	43.9%	56.1%	1.03	1.04	0.5%	0.7%	0.4%	99.3%	0.7%	99.8%	98.9%
Dentists	312	403	1.29	26.3%	73.7%	1.25	1.31	88.8%	88.8%	89.2%	52.1%	47.9%	62.3%	48.5%
Other Medical	523	731	1.40	36.7%	63.3%	1.47	1.36	59.1%	59.1%	65.9%	45.4%	54.6%	45.9%	45.1%
Medical/ Dental, other	834	1,134	1.36	33.0%	67.0%	1.40	1.34	69.7%	58.8%	75.0%	47.8%	52.2%	50.5%	46.4%
Medical & Dental	11,772	12,619	1.07	49.5%	50.5%	1.06	1.09	29.8%	31.5%	28.1%	90.2%	9.8%	93.1%	87.3%
Clinical Nurse/ Midwife Manager	7,039	7,740	1.10	10.5%	89.5%	1.02	1.11	96.9%	96.9%	97.0%	74.0%	26.0%	95.6%	71.4%
Director Nursing/Midwifery, Assistant	987	1,054	1.07	13.1%	86.9%	1.04	1.07	97.9%	97.9%	97.6%	84.7%	15.3%	96.4%	83.0%
Director of Nursing/Midwifery	306	312	1.02	10.3%	89.7%		1.02	96.5%	96.5%		96.2%	3.8%	96.9%	96.1%
Nurse/ Midwife Manager	8,332	9,106	1.09	10.8%	89.2%	1.02	1.10	97.0%	96.8%	97.0%	76.0%	24.0%	95.7%	73.6%
Advanced Nurse/ Midwife Practitioner	507	529	1.04	11.5%	88.5%	1.01	1.05	98.7%	98.7%	98.7%	89.0%	11.0%	98.4%	87.8%
Clinical Nurse/ Midwife Specialist	1,781	2,040	1.15	7.1%	92.9%	1.01	1.16	98.3%	98.3%	98.3%	67.9%	32.1%	97.2%	65.6%





Nurse/ Midwife Specialist & AN/MP	2,288	2,569	1.12	8.0%	92.0%	1.01	1.13	98.4%	98.5%	98.3%	72.2%	27.8%	97.6%	70.0%
Nursing Bank	13	32	2.53		100.0%		2.53	68.8%	68.8%	68.8%	3.1%	96.9%	#DIV/0	3.1%
Staff Midwives	1,475	1,788	1.21	0.3%	99.7%	1.04	1.21	91.5%	91.5%	91.6%	47.2%	52.8%	80.0%	47.1%
Staff Nurse [Intellectual Disability]	1,732	2,003	1.16	11.3%	88.7%	1.06	1.17	94.7%	94.7%	94.4%	64.1%	35.9%	87.7%	61.0%
Staff Nurse [Psychiatric]	3,058	3,322	1.09	26.2%	73.8%	1.06	1.10	91.0%	91.0%	92.0%	86.4%	13.6%	90.8%	84.8%
Staff Nurses [General/ Children's]	20,377	23,661	1.16	8.2%	91.8%	1.03	1.17	91.7%	91.7%	91.9%	63.2%	36.8%	90.8%	60.7%
Staff Nurse/ Staff Midwife	26,654	30,806	1.16	9.9%	90.1%	1.04	1.17	91.8%	89.7%	92.0%	64.8%	35.2%	90.5%	61.9%
Public Health Nurse	1,562	1,862	1.19	0.4%	99.6%	1.07	1.19	94.5%	100.0%	94.5%	69.9%	30.1%	87.5%	69.8%
Pre-registration Nurse/ Midwife Intern	27	35	1.29	14.3%	85.7%	1.64	1.25	40.0%	40.0%	46.7%	100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (C0VID-19)	319	340	1.07	8.2%	91.8%	1.11	1.06	9.1%	9.1%	9.6%	93.2%	6.8%	96.4%	92.9%
Post-registration Nurse/ Midwife Student	270	272	1.01	2.6%	97.4%	1.00	1.01	16.2%	16.2%	16.6%	98.5%	1.5%	100.0%	98.5%
Nursing/ Midwifery awaiting registration	71	79	1.11	2.5%	97.5%	1.00	1.12	62.0%	62.0%	62.3%	97.5%	2.5%	100.0%	97.4%
Nursing/ Midwifery Student	687	726	1.06	5.8%	94.2%	1.13	1.05	19.0%	4.8%	19.9%	96.0%	4.0%	97.6%	95.9%
Nursing Education/Clinical	323	366	1.13	5.5%	94.5%	1.05	1.14	97.5%	97.5%	97.7%	73.2%	26.8%	100.0%	71.7%
Other Nursing/ Midwifery	47	50	1.06	8.0%	92.0%	1.00	1.06	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	78.3%
Nursing/ Midwifery other	370	416	1.12	5.8%	94.2%	1.04	1.13	97.8%	95.8%	98.0%	74.0%	26.0%	100.0%	72.4%
Nursing & Midwifery	39,893	45,485	1.14	9.5%	90.5%	1.04	1.15	92.2%	91.0%	92.3%	68.2%	31.8%	92.2%	65.7%
Dietitians	630	741	1.18	1.5%	98.5%	1.05	1.18	83.8%	83.8%	84.2%	71.3%	28.7%	90.9%	71.0%
Occupational Therapists	1,700	1,929	1.13	8.3%	91.7%	1.06	1.14	87.9%	87.9%	87.7%	77.4%	22.6%	90.6%	76.2%
Orthoptists	38	50	1.31	14.0%	86.0%	1.01	1.38	86.0%	86.0%	86.0%	52.0%	48.0%	100.0%	44.2%
Physiotherapists	1,952	2,272	1.16	18.9%	81.1%	1.05	1.19	85.0%	85.0%	86.8%	70.6%	29.4%	87.4%	66.6%
Podiatrists & Chiropodists	80	101	1.26	13.9%	86.1%	1.24	1.27	78.2%	78.2%	79.3%	57.4%	42.6%	64.3%	56.3%
Speech & Language Therapists	1,147	1,333	1.16	1.4%	98.6%	1.02	1.16	88.2%	88.2%	88.5%	73.6%	26.4%	89.5%	73.4%
Therapy Professions	5,547	6,426	1.16	10.0%	90.0%	1.06	1.17	86.3%	79.8%	87.0%	73.0%	27.0%	88.0%	71.3%
Audiology	81	92	1.14	18.5%	81.5%	1.08	1.15	95.7%	95.7%	94.7%	77.2%	22.8%	82.4%	76.0%
Biochemists	83	88	1.06	29.5%	70.5%	1.05	1.07	90.9%	90.9%	95.2%	86.4%	13.6%	96.2%	82.3%
Clinical Engineering	173	179	1.04	80.4%	19.6%	1.02	1.10	91.6%	91.6%	80.0%	95.0%	5.0%	97.2%	85.7%
Clinical Measurement	416	452	1.09	17.9%	82.1%	1.03	1.10	87.4%	87.4%	87.6%	81.4%	18.6%	93.8%	78.7%
Dosimetrists	14	16	1.14	6.3%	93.8%	1.00	1.15	81.3%	81.3%	80.0%	75.0%	25.0%	100.0%	73.3%
Medical Laboratory	2,107	2,313	1.10	19.8%	80.2%	1.03	1.12	90.1%	90.1%	90.8%	80.3%	19.7%	94.1%	76.9%
Perfusionists	20	24	1.21	45.8%	54.2%	1.12	1.29	79.2%	79.2%	76.9%	70.8%	29.2%	72.7%	69.2%
Phlebotomists	188	251	1.33	21.5%	78.5%	1.23	1.37	76.9%	76.9%	77.7%	45.0%	55.0%	63.0%	40.1%
Physicists	186	199	1.07	43.2%	56.8%	1.04	1.09	93.5%	93.5%	92.0%	91.0%	9.0%	98.8%	85.0%
Radiation Therapists	214	232	1.08	11.2%	88.8%	1.04	1.09	75.0%	75.0%	77.2%	83.6%	16.4%	100.0%	81.6%
Radiographers	1,320	1,482	1.12	17.7%	82.3%	1.03	1.14	92.0%	92.0%	92.0%	76.7%	23.3%	92.7%	73.3%
Health Science/ Diagnostics	4,802	5,328	1.11	21.9%	78.1%	1.04	1.13	89.4%	88.6%	89.6%	78.8%	21.2%	92.9%	74.8%





Social Care	2,900	3,395	1.17	16.3%	83.7%	1.09	1.19	90.0%	90.0%	90.1%	50.0%	50.0%	64.2%	47.2%
Social Care	2,900	3,395	1.17	16.3%	83.7%	1.09	1.19	90.0%	89.9%	90.1%	50.0%	50.0%	64.2%	47.2%
Social Workers	1,232	1,387	1.13	14.9%	85.1%	1.06	1.14	90.7%	89.3%	90.9%	79.8%	20.2%	90.8%	77.9%
Psychologists Psychologists	1,066	1,206	1.13	20.0%	80.0%	1.05	1.15	78.7%	78.4%	78.8%	76.3%	23.7%	90.5%	72.7%
Pharmacy	1,150	1,289	1.12	12.3%	87.7%	1.04	1.13	79.1%	78.5%	79.1%	77.0%	23.0%	89.9%	75.2%
Counsellor Therapists	242	269	1.11	30.1%	69.9%	1.05	1.14	93.3%	93.3%	93.6%	73.2%	26.8%	86.4%	67.6%
Dental Hygienists	62	80	1.28	1.3%	98.8%	1.00	1.29	97.5%	97.5%	97.5%	45.0%	55.0%	100.0%	44.3%
Environmental Health Officers	539	589	1.09	21.7%	78.3%	1.02	1.11	98.5%	98.5%	98.9%	83.5%	16.5%	98.4%	79.4%
HSCP Trainees/ Students	56	71	1.27	32.4%	67.6%	1.55	1.17	2.8%	2.8%	4.2%	70.4%	29.6%	60.9%	75.0%
Other Health & Social Care	121	148	1.22	28.4%	71.6%	1.13	1.27	84.5%	84.5%	84.9%	57.4%	42.6%	78.6%	49.1%
Play Therapists/ Specialists	42	55	1.30	7.3%	92.7%	1.00	1.33	94.5%	94.5%	94.1%	50.9%	49.1%	100.0%	47.1%
H&SC, Other	1,063	1,212	1.14	23.0%	77.0%	1.07	1.16	89.8%	85.7%	91.0%	73.3%	26.7%	88.9%	68.6%
Health & Social Care	17,759	20,243	1.14	16.0%	84.0%	1.06	1.16	87.3%	85.6%	87.7%	71.6%	28.4%	86.2%	68.8%
Executive Management	375	383	1.02	48.3%	51.7%	1.03	1.02	91.9%	91.9%	91.9%	97.4%	2.6%	97.8%	97.0%
Senior Management (VIII & GM)	1,586	1,634	1.03	34.1%	65.9%	1.02	1.04	95.1%	95.1%	95.1%	94.9%	5.1%	97.7%	93.5%
Management (VIII & above)	1,961	2,017	1.03	36.8%	63.2%	1.02	1.03	94.5%	94.3%	94.6%	95.4%	4.6%	97.7%	94.0%
Middle Management (V-VII)	5,725	6,131	1.07	22.4%	77.6%	1.02	1.09	94.2%	94.2%	94.8%	82.9%	17.1%	97.5%	78.7%
Other Administrative	35	37	1.06	27.0%	73.0%	1.00	1.09	83.8%	83.8%	88.9%	83.8%	16.2%	100.0%	77.8%
Administrative/ Supervisory (V to VII)	5,760	6,168	1.07	22.5%	77.5%	1.02	1.09	94.1%	91.9%	94.8%	82.9%	17.1%	97.5%	78.7%
Clerical (III & IV)	11,984	13,740	1.15	12.9%	87.1%	1.04	1.16	82.5%	75.4%	83.5%	69.0%	31.0%	91.9%	65.6%
Management & Administrative	19,705	21,925	1.11	17.8%	82.2%	1.03	1.13	86.9%	84.9%	87.3%	75.3%	24.7%	95.0%	71.1%
Catering	888	979	1.10	31.4%	68.6%	1.04	1.13	92.6%	92.6%	94.2%	73.2%	26.8%	94.1%	63.7%
Household Services	4,561	5,424	1.19	20.6%	79.4%	1.11	1.21	82.0%	82.0%	85.1%	57.3%	42.7%	79.0%	51.6%
Other Labs & Associated	436	474	1.09	30.2%	69.8%	1.04	1.11	73.6%	73.6%	74.3%	85.9%	14.1%	95.8%	81.6%
Other Support	1,106	1,424	1.29	43.5%	56.5%	1.11	1.47	83.9%	83.9%	81.2%	58.8%	41.2%	81.3%	41.6%
Portering	1,649	1,755	1.06	93.0%	7.0%	1.06	1.15	79.8%	79.8%	78.7%	89.9%	10.1%	91.6%	66.4%
Support	8,639	10,056	1.16	38.0%	62.0%	1.08	1.22	82.6%	78.8%	84.9%	66.1%	33.9%	86.6%	53.5%
Maintenance	1,071	1,106	1.03	98.0%	2.0%	1.03	1.17	93.7%	93.7%	100.0%	94.3%	5.7%	95.1%	54.5%
Technical Services	130	130	1.00	80.0%	20.0%	1.00	1.00	96.2%	96.2%	100.0%	99.2%	0.8%	99.0%	100.0%
Maintenance/ Technical	1,200	1,236	1.03	96.1%	3.9%	1.03	1.07	93.9%	93.7%	100.0%	94.8%	5.2%	95.5%	79.2%
General Support	9,839	11,292	1.15	44.3%	55.7%	1.07	1.22	83.8%	82.3%	85.0%	69.2%	30.8%	88.7%	53.7%
HCA, Nurse's Aide, etc.	17,882	20,635	1.15	24.8%	75.2%	1.08	1.18	82.4%	82.4%	82.3%	62.0%	38.0%	78.3%	56.6%
Health & Social Care Assistants	301	342	1.14	20.8%	79.2%	1.08	1.15	59.6%	59.6%	57.9%	76.9%	23.1%	94.4%	72.3%
Health Care Assistants	18,183	20,977	1.15	24.7%	75.3%	1.08	1.18	82.0%	82.5%	81.9%	62.2%	37.8%	78.5%	56.9%
Home Help	3,474	5,248	1.51	3.6%	96.4%	1.52	1.51	54.6%	25.3%	55.7%	39.0%	61.0%	51.1%	38.6%





Patient & Client Care	26,539	31,736	1.20	24.5%	75.5%	1.09	1.24	78.8%	82.7%	77.5%	60.5%	39.5%	80.9%	53.9%
Care, other	3,003	3,588	1.19	27.4%	72.6%	1.15	1.21	88.4%	82.0%	90.9%	61.0%	39.0%	72.3%	56.8%
Other Care Grades	3,002	3,587	1.19	27.4%	72.6%	1.15	1.21	88.4%	88.4%	90.9%	61.0%	39.0%	72.3%	56.8%
Community Welfare Officers	1	1	1.12		100.0%		1.12	100.0%	100.0%	100.0%	0.0%	100.0%	#DIV/0	0.0%
Ambulance Staff	1,878	1,923	1.02	73.8%	26.2%	1.02	1.04	90.6%	91.6%	87.9%	99.5%	0.5%	99.8%	98.8%
Pre-Hospital Care (Ambulance)	1,463	1,500	1.03	77.4%	22.6%	1.02	1.05	98.5%	98.5%	99.7%	99.7%	0.3%	99.9%	99.1%
Ambulance Officers	84	86	1.02	84.9%	15.1%	1.02	1.00	97.7%	97.7%	100.0%	97.7%	2.3%	97.3%	100.0%
Ambulance Education	150	151	1.01	62.3%	37.7%	1.01	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Control	181	186	1.03	49.5%	50.5%	1.01	1.04	97.8%	97.8%	96.8%	98.4%	1.6%	100.0%	96.8%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2020

Hospital Group/ CHO / Service	WTE	Headcou nt		% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Wale	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	125,508	143,300	1.14	21.3%	78.7%	1.06	1.17	81.6%	73.9%	83.6%	70.1%	29.9%	88.7%	65.1%
National Ambulance Service	1,992	2,044	1.03	71.6%	28.4%	1.02	2 1.05	90.6%	90.6%	88.1%	99.0%	1.0%	99.7%	97.1%
Children's Health Ireland	3,741	4,283	1.14	15.5%	84.5%	1.0	5 1.16	81.7%	81.7%	83.8%	69.3%	30.7%	94.0%	64.8%
Dublin Midlands Hospital Group	11,301	12,497	1.11	22.9%	77.1%	1.04	1.13	83.8%	83.8%	86.9%	77.0%	23.0%	93.0%	72.2%
Ireland East Hospital Group	12,908	14,273	1.11	24.6%	75.4%	1.04	1.13	80.7%	80.7%	85.2%	77.1%	22.9%	92.0%	72.3%
RCSI Hospitals Group	10,173	11,230	1.10	23.1%	76.9%	1.04	1.13	85.5%	85.5%	88.9%	77.6%	22.4%	93.4%	72.9%
Saolta University Hospital Care	9,821	11,046	1.12	21.7%	78.3%	1.0	5 1.15	74.6%	74.6%	78.8%	67.9%	32.1%	91.0%	61.5%
South/South West Hospital Group	11,256	12,856	1.14	21.4%	78.6%	1.0	5 1.17	72.4%	72.4%	76.8%	68.0%	32.0%	93.1%	61.1%
University of Limerick Hospital Group	4,471	4,997	1.12	20.6%	79.4%	1.04	1.14	79.3%	79.3%	82.9%	75.4%	24.6%	95.0%	70.3%
other Acute Services	652	718	1.10	24.2%	75.8%	1.00	5 1.11	73.1%	73.1%	74.3%	77.9%	22.1%	89.1%	74.3%
Acute Services	66,317	73,944	1.12	23.6%	76.4%	1.04	1.14	79.8%	79.8%	83.2%	74.3%	25.7%	93.3%	68.4%
CHO 1	5,667	6,566	1.16	17.3%	82.7%	1.0	7 1.18	83.3%	83.3%	83.1%	64.3%	35.7%	85.3%	59.9%
CHO 2	5,612	6,587	1.17	18.8%	81.2%	6 1.1°	1 1.19	85.7%	85.7%	86.5%	58.4%	41.6%	74.2%	54.8%
СНО 3	4,544	5,452	1.20	13.8%	86.2%	1.09	1.22	85.5%	85.5%	86.2%	54.5%	45.5%	72.6%	51.6%
CHO 4	8,504	10,439	1.23	15.9%	84.1%	5 1.12	2 1.25	74.3%	74.3%	75.7%	70.6%	29.4%	81.5%	68.6%
CHO 5	5,449	6,392	1.17	15.6%	84.4%	1.0	3 1.19	76.9%	76.9%	76.1%	57.6%	42.4%	78.9%	53.7%
CHO 6	3,473	4,028	1.16	21.4%	78.6%	5 1.10	1.18	86.1%	86.1%	86.4%	72.4%	27.6%	85.6%	68.8%
CHO 7	6,722	7,855	1.17	20.1%	79.9%	1.09	1.19	87.4%	87.4%	88.1%	69.3%	30.7%	83.3%	65.8%
CHO 8	6,275	7,534	1.20	16.9%	83.1%	6 1.1°	1 1.22	88.0%	88.0%	88.3%	56.6%	43.4%	73.2%	53.2%
CHO 9	6,889	7,983	1.16	18.0%	82.0%	1.0	3 1.18	85.2%	85.2%	86.2%	66.4%	33.6%	83.5%	62.6%
other Community Services	695	741	1.07	42.5%	57.5%	1.00	1.07	80.8%	80.8%	82.9%	89.2%	10.8%	89.5%	89.0%
Community Services	53,830	63,577	1.18	17.7%	82.3%	1.09	1.20	83.1%	83.1%	83.6%	64.0%	36.0%	80.3%	60.5%
Health & Wellbeing	504	557	1.11	18.5%	81.5%	1.0	5 1.12	87.3%	87.3%	87.4%	78.3%	21.7%	96.1%	74.2%
Corporate	3,222	3,509	1.09	23.8%	76.2%	1.0	3 1.11	91.6%	91.6%	92.1%	82.2%	17.8%	94.2%	78.4%
Health Business Services	1,636			49.1%	50.9%	1.02	2 1.08	81.4%	81.4%	83.8%	89.6%	10.4%	97.4%	82.1%
H&WB, Corporate & National Services	5,362	5,779	1.08	30.8%	69.2%	1.02	2 1.10	88.2%	88.2%	89.8%	84.0%	16.0%	95.8%	78.8%





Summary Staff Movement: November 2020

Month-on-month Summary

WTE change since Oct 20	% change since Oct 20	overall	Consultan	nts Registra	rs SH	O/ Interns Me	dical/ ntal, other	Medical & Dental	Nurse/ Midwife Manage	Nur Mid Spe AN/	rse/ lwife S ecialist & S	Staff Nurse/ Staff Midwife	Public Hea	Nursing/ Midwifery Student	Nursing Midwife other	/ ry Ni Mi	ırsing & Th dwifery Pı	nerapy rofessions	Health Science/ Diagnostics	Social C	are Social Worker	rs Psy	rchologists Pha	rmacy H&S	SC, Other S	ealth & ocial Care rofessionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Mainten Technic	ance/ General Support	ral ort	Health Care Assistants	Home Help	Ambuland Staff	nce Care, ot	ther Patie Clien	nt & it Care
Overall	+0.7%	+848	8	+7	-30	-1	-12	-	36	+25	+58	+491		+16 -:	290	-15	+285	+37	+1	8	+62	+17	+14	+11	+11	+172	+15	+60	+71	+14	6 +	·71	-1	+70	+168	3	-5	+11	+38	+211
National Ambulance Service	+0.5%	+11				-1			-1	+0							+0										+0	+0	+1	+	1	+0		+0				+11	-0	+11
Children's Health Ireland	+0.5%	+19		+2	-1	+0			+1	+0	+3	+3	3		+7	-0	+14	+1		-1		-1	-3	+2	+3	-0	-3	+4	+1	+	2	+4	+0	+4	_1	1			+0	-1
Dublin Midlands Hospital Group	+0.9%	+97	,	+4	-2	-4	-0		-2	+14	+10	+80			-25	+0	+78	+2		-0		-1	+1	+3	+5	+9	+1	-0	-5	-	4 -	+11	-1	+10	+5	ز			-1	+5
Ireland East Hospital Group	+0.6%	+77	,	+1	-15	+6	+0		-8	+16	+3	+64	ı		-32	+0	+51	+4	+	+3		+0	+0	-2	+5	+10	+4	+7	-1	+1	0	+5	-1	+4	+9	آو			+1	+10
RCSI Hospitals Group	+0.6%	+63	3	-2	+1	+4	+0		+3	+6	+5	+67	,		-49	+1	+29	+4	+	+2		+0		+5	+0	+12	+1	+10	+8	+2	20	+7	-0	+7	-7	1			-1	-7
Saolta University Hospital Care	+0.3%	+28	3	+6	-3	+6	+1		+9	-3	+5	+67	,	-0	-73	+3	-2	+0	+	+5	+0	+0	+2	+1	-2	+7	-1	+12	-1	+1	0	+8	-1	+7	-?	3			-1	-3
South/South West Hospital Group	-0.1%	-9		+1	-5	-9	-2		-14	+1	+8	+38	3		-41	+0	+7	+2	+	+2		+6		+6	-1	+15	-2	+5	+2	+	4	-11	+1	-10	-10	ر			+0	-9
University of Limerick Hospital Group	+1.3%	+56	6	+0	-1	-2			-3	-1	+1	+18	3		-5	+1	+14	+2	+	+1		+0		+1		+5	-2	+6	+3	+	.7	+30	-0	+30	+3	3			-0	+3
other Acute Services	+3.3%	+21			-1				-1	-0		+10					+10	+2	+	+2		+2	+1	+1	-0	+7	-0	+1	+3	+	-4	+1		+1	+(ر				+0
Acute Services	+0.6%	+364		+12	-26	+1	-1	-	15	+32	+34	+349		-0 -2	219	+5	+201	+18	+1	4	+0	+7	+0	+14	+10	+64	-0	+45	+8	+5	3 +	-56	-2	+54	-?	3		+11	-0	+7
CHO 1	+0.5%	+26	6	+0	-3	-0	-2		-5	-3	+4	-1		+2	-11	+0	-9	-2		-0	+1	+2	+0	+0	+0	+1	-0	+2	+7	+	·8	+2	-0	+2	+15	+ ز	+12		+2	+28
CHO 2	+0.2%	+10		-2	-0	+0	+2		+0	-5	+1	+11		+1	-10	-0	-2	+0	+	+0	+4	-0	-3	+0	+2	+4	-1	+6	-3	+	·2	+0	+2	+2	-F	ز	+2		+7	+4
CHO 3	+1.3%	+59		-0	+0	+1	-0		+1	-11	-2	+35	5	-2	-7		+12	+6			+7	+2	+10		-2	+23	+1	-2	+4	+	.3	-1	-0	-1	+15	ز	+2		+4	+21
CHO 4	+0.4%	+36	6	-1	-1	+2	-11		-12	-10	+4	+13	3	+12	-5		+14	+0	+	+1	+5	+1	-1	-0	-1	+5	-2	-0	+8	+	·6	+8	+2	+10	+42	2	-28		-1	+14
CHO 5	+0.9%	+50		-0	+1	-2	-3		-5	+0	+2	+13	3	+3	-10	-0	+8	+5	+	+0	+0	+2	+0	+0	-1	+7	+1	+0	+5	+	·6	-1	-1	-2	+21	1 +	+11		+2	+34
CHO 6	+1.2%	+42	2	+1	-0	-0	+0		+0	-3	-1	+14	L	+1	+1	-1	+11	-4	+	+0	+12	+0	+2	-0	+0	+11	+0	-2	-1	-	-3	-0	+1	+1	+10	ر			+12	+22
CHO 7	+0.9%	+60		-4	+0	-0	-2		-6	-3	+4	+8	3	-1	-3	-1	+3	+4	+	+0	+9	+2	-1	-3	+1	+11	+5	+4	+4	+1	3	+6	-0	+6	+24	4	-0		+9	+32
CHO 8	+0.9%	+55	5	+1	+2	-4	-1		-1	+23	+5	+25	5	-0	-7	-21	+25	+3		-0	+3	+0	+0	+0	+1	+7	-1	-1	+3	+	·1	+1	-1	+1	+24	4	-3		+2	+23
CHO 9	+1.3%	+92	2	-1	-3	+3	+0		-0	+7	+4	+23	3	-1	-18	+0	+16	+4	+	+2	+21	-0	+7	-0	-1	+32	+1	+4	+14	+1	8	-3	+1	-2	+26	3			+1	+27
other Community Services	+1.5%	+10		+0	+1	-1	+0		+0	-1	+1	+1				+0	+1		+	+0	+0	+2	-1		+0	+1	+3	+3	-1	+	-6	+1	+1	+2	-(ر			-0	-0
Community Services	+0.8%	+440		-6	-3	-2	-16	-	27	-6	+22	+142	2	⊦15	-71	-22	+81	+17	+	-3	+62	+10	+14	-3	-1	+103	+8	+15	+38	+6	1 +	·13	+5	+18	+171	1	-5		+38	+204
Health & Wellbeing	+3.0%	+15	5		-1		+2		+1	-0	-0	+(+1			+1	+3	+	+1				+0	+2	+6	+2	+1	+4	+	7									
Corporate	+0.7%	+22	2	+0	+1	+1	+3		+4	-1	+1	+(+1	+2	-0		-0		+0		-0	-0	-1	+8	-6	+14	+1	5	+1		+1	+(ر				+0
Health Business Services	+0.5%	+8	В																								-4	+6	+7	+	.9	+1	-3	-1	-(J				-0
H&WB, Corporate & National S	+0.8%	+44	·	+0	-1	+1	+5		+5	-1	+1	+1		+1		+1	+3	+3	+	-1		+0		-0	+1	+5	+7	+1	+24	+3	2	+2	-3	-1	- (J				-0
'			+0.	2% -0	0.8%	-0.0%	-1.4%	-0.3	3% +	0.3%	+2.6%	+1.9%	+1.	0% -29.	7% -	4.0%	+0.7%	+0.7%	+0.49	% +2	2.2% -	+1.4%	+1.4%	+1.0%	+1.0%	+1.0%	+0.7%	+1.1%	+0.6%	+0.79	% +0.8	8% -	0.1%	+0.7%	+0.9%	ó -0. ´	1% +(0.6% +	-1.3%	+0.8%

Year-on-year Summary

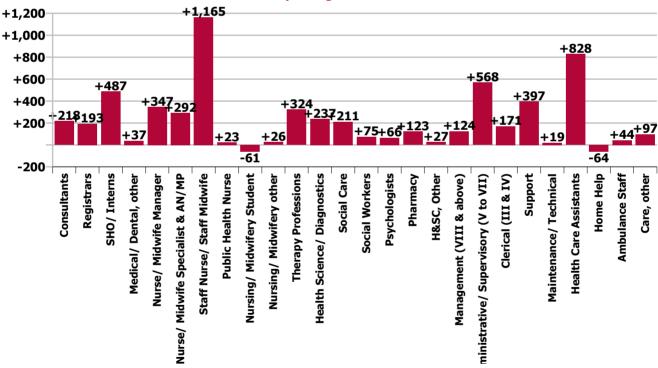
WTE change since Nov 19	% change since Nov 19	overall	Consultants R	egistrars	SHO/ Intern	Medical/ Dental, o	Med other Dent	lical & N N tal N	lidwife		Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Profession	Health Science Diagnos	d Socia stics		ocial /orkers	Psychologists	Pharmacy H	I&SC, Other	Health & Social Care Professionals	lanagement /III & above)	Administrativ e/ Supervisory (V to VII)	lorical /III &	Management & Administrativ	Support	Maintenand Technical	General Support	Health (Assista		ne Help Aml Staf	bulance Car	re, other Cli	itient & ient Care
Overall	+5.0%	+5,976	+218	+193	+4	87	+37	+936	+347	+292	+1,165	+23	-6′	+20	6 +1,79	92 +	324	+237	+211	+75	+66	+123	+27	+1,063	+124	+568	+171	+863	+397	7 +	+4°	16	+828	-64	+44	+97	+906
National Ambulance Service	+2.7%	+52																							+2	+3	+2	+8	+(0	+0	+0			+46	-1	+44
Children's Health Ireland	+4.3%	+154	+13	+8		+6		+28	+7	+23	+52		-10	-	1 +	70	+9	+0		-1	+3	+8	+1	+20	+3	+16	-9	+9	+14	4	-0 -	14	+14			-1	+12
Dublin Midlands Hospital Group	+5.0%	+534	+39	+38	-	+38	+0	+116	+36	+32	+105		+12	+	5 +1	91	+28	+45		+7	+1	+23	+1	+104	+10	+25	+5	+40	+27	7	+2	⊦ 29	+57			-1	+55
Ireland East Hospital Group	+7.1%	+859	+47	+43	-	+99	+1	+191	+95	+29	+128		+18	-:	2 +2	67	+56	+54		+6	+2	+1	+3	+123	+13	+91	+4	+108	-19	9	+7	-11	+176			+4	+180
RCSI Hospitals Group	+5.7%	+546	+26	+25	-	+77	+2	+130	+43	+28	+182		-3	+:	2 +2	18	+26	+14		+4	+1	+18	-2	+60	+14	+57	+4	+75	+2	1	-0	+21	+45			-2	+43
Saolta University Hospital Care	+6.0%	+556	+21	+20	+	107	+2	+151	+26	+12	+101	+0	-2:	+(6 +1	23	+10	+36	+0	+4	+1	+25	+1	+77	+3	+53	+18	+74	+76	6	-8	⊦ 68	+46			+17	+63
South/South West Hospital Group	+7.2%	+756	+25	+12	-	+78	-0	+114	+11	+42	+271		-52	-	1 +2	72	+40	+71		+5		+20	-2	+134	+5	+57	-2	+61	+83	3	+6	+90	+86			-0	+86
University of Limerick Hospital Group	+8.7%	+357	+23	+17	-	+65		+105	+9	+6	+91		-:	+	1 +1	04	+16	+4		-2	+1	+5	+0	+23	+1	+21	+18	+41	+273	3	-1 +7	272	-187			-1	-188
other Acute Services	+19.1%	+105		+4		+1		+5	+3	+0	+28			-	1 +	30	+16	+2		+5	+3	+3	+0	+29	+4	+6	+6	+16	+10	0	+3 +	⊦ 13	+12				+12
Acute Services	+6.3%	+3,920	+193	+168	+4	72	+5	+839	+229	+172	+959	+0	-94	+10	0 +1,2	75 +	202	+225	+0	+28	+11	+102	+2	+571	+54	+331	+46	+431	+486	3	+9 +49	94	+248		+46	+15	+309
CHO 1	+3.7%	+202	+5	+3		-2	-3	+3	+6	+18	+4	-1	+19	+;	2 +	49	+6	+0	+2	+7	+2	+1	-3	+16	+3	+30	+23	+55	+	1	-0	+0	+61	+12		+7	+79
CHO 2	+2.0%	+108	+1	+13		+8	+4	+25	+16	+13	+2	+7	+(+	1 +	39	+25	+2	+18	+0	+5	-1	-1	+48	+1	+22	-22	+2	-7	7	+3	-4	+15	-25		+9	-1
CHO 3	+4.3%	+189	+1	-0		-3	+1	-2	-3	-6	+39	-2	+	,	+	36	+8	+3	+30	-3	+2		+1	+42	+5	+12	-18	-1	-:	3	-1	-4	+66	+43		+10	+118
CHO 4	+3.7%	+307	+6	-3	-	+12	+4	+19	+24	+19	+46	+20	-28	-	1 +	81	+11	+2	+17	+18	+14	+2	+5	+70	+3	+12	+32	+48	+22	2	+2	⊦ 24	+119	-89		+35	+66
CHO 5	+3.3%	+175	-1	+2		-2	+6	+4	+25	+25	+8	+1	+8	+	0 +	68	-4	+3	-9	+3	-1	+1	-3	-9	+7	+11	-4	+14	-36	6	-7	-43	+124	+6		+12	+142
CHO 6	+2.9%	+98	+4	-5		+5	-1	+2	-5	+6	+21	-6	+	+:	3 +	19	-6	+1	+31	-4	+9	+0	-0	+30	+2	-1	+19	+20	-1 ⁻	1	+1	-9	+27			+8	+36
CHO 7	+3.6%	+232	+8	+5		+2	+2	+17	+5	+18	+21	-2	+2	+:	2 +	45	+14	+1	+31	+6	+8	-1	-2	+57	+10	+18	+31	+59	-1 ⁻	1	+3	-8	+34	+12		+15	+62
CHO 8	+2.6%	+160	+2	+12		-11	+1	+3	+4	+9	+27	-1	+18	+;	2 +	60	+21	+2	+21	+5	-1	+1	+1	+51	+5	+24	+24	+53		5	-1	-6	+17	-22		+5	-0
CHO 9	+5.1%	+336	-3	-6		+2	-0	-7	+24	+15	+22	+8	+	+;	3 +	78	+53	-3	+68	+11	+18	+4	-0	+150	+2	+29	+33	+64	-48	В	+1	-47	+86			+13	+98
other Community Services	+9.7%	+62	+1	-1		+4	-0	+4	+12	+4	+3			+	1 +	19	+1	-1	+0	+2	-0	+1	+1	+5	+4	+2	-10	-4	+(6	+4	·10	+26			+0	+27
Community Services	+3.6%	+1,869	+23	+18	+	15	+14	+69	+108	+120	+194	+24	+33	+10	3 +49	93 +	129	+10	+210	+47	+55	+9	+0	+460	+42	+159	+109	+310	-92	2	+4 -	88	+574	-64		+114	+625
Health & Wellbeing	-12.2%	-70	+1	+1			+10	+12	+1	-1	+2	-1				+2	-9	+2				+3	+1	-3	-2	-30	-18	-49	+(0		+0				-32	-32
Corporate	+6.7%	+202	+1	+5		+1	+11	+18	+10	+0	+10			+;	2 +	23	+2	-0		-1		+10	+24	+35	+30	+76	+15	+121	+	1		+1	+6		-2	+1	+5
Health Business Services	+3.5%	+56					-2	-2	-2							-2									+0	+32	+18	+51	+;	3	+6	+9	-0			-1	-1
I&WB, Corporate & National S	+3.6%	+188	+2	+7		+1	+19	+28	+10	-0	+12	-1		+2	2 +2	23	-7	+2		-1		+13	+25	+32	+28	+78	+16	+122	+4	4	+6 +	10	+6		-2	-32	-28
			+6.7%	+5.2%	+15.7	7% +	4.7% +	+8.6%	+4.3%	+14.6%	+4.6%	+1.5%	-8.2%	+7.4%	% +4.7%	+6	.2% +	5.2%	+7.8%	+6.5%	+6.6%	+12.0%	+2.6%	+6.4%	+6.8%	+10.9%	+1.4%	+4.6%	+4.8%	6 +1.6	6% +4.4%	-	+4.8%	-1.8%	+2.4%	+3.3%	+3.5%





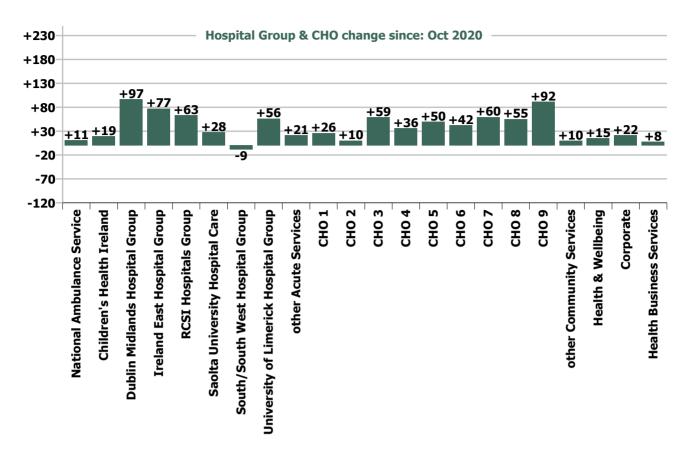
Staff Group change since: Oct 2020 +700 +600 +491 +500 +400 +300 +200 +168 +25+58 +37₊₁₈⁺⁶²+17<u>+14+11</u>+11+15 +100 +11+38 +16 +7 -30 ⁻¹ -12 -1 -15 -5 -100 -200 -300 Nursing/ Midwifery Students Consultants SHO/ Interns Public Health Nurse Therapy Professions Social Care Social Workers Home Help **Ambulance Staff** Care, other Registrars Staff Nurse/ Staff Midwife Nursing/ Midwifery other Health Science/ Diagnostics **Psychologists Pharmacy** Support **Health Care Assistants** Medical/ Dental, other Nurse/ Midwife Manager Nurse/ Midwife Specialist & AN/MP H&SC, Other Management (VIII & above) Administrative/ Supervisory (V to VII) Clerical (III & IV) Maintenance/ Technical

Staff Group change since: Nov 2019

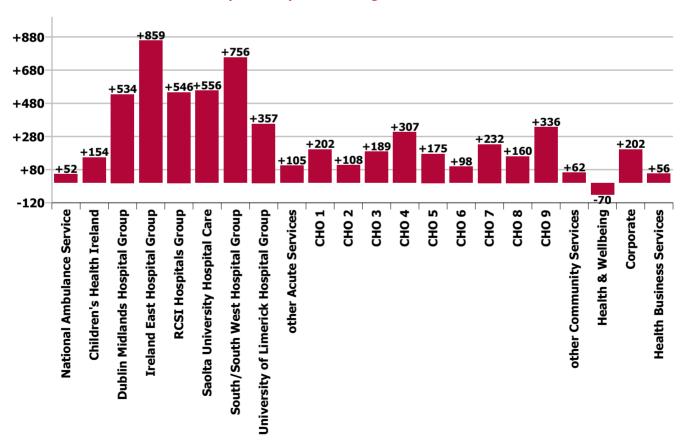








Hospital Group & CHO change since: Nov 2019







Longitudinal Employment Levels by Grade Group - Oct 2013 to Nov 2020

Nov 2020 (Dec 2019 figure: 119,817)	WTE Nov 2020	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	125,508	+25,132	+15,250	+11,212	+7,651	+5,691	+25.0%	+13.8%	+9.8%	+6.5%	+4.7%
Consultant Anaesthesia	430	+80	+57	+40	+36	+23	+22.8%	+15.1%	+10.4%	+9.1%	+5.6%
Consultant Dentistry	16	+2	+1	+0	-1	-1	+11.4%	+7.9%	+0.6%	-7.1%	-5.1%
Consultant Emergency Medicine	120	+44	+28	+22	+23	+12	+58.3%	+30.4%	+22.5%	+23.3%	+11.2%
Consultant Intensive Care Medicine	17	+14	+14	+11	+2	+1	+475.3%	+475.3%	+187.7%	+16.2%	+7.9%
Consultant Medicine	914	+327	+191	+159	+124	+85	+55.7%	+26.4%	+21.0%	+15.7%	+10.3%
Consultant Obstetrics & Gynaecology	170	+48	+30	+19	+13	+9	+39.5%	+21.8%	+12.9%	+8.4%	+5.5%
Consultant Paediatrics	217	+84	+60	+46	+35	+20	+63.1%	+38.2%	+26.5%	+19.4%	+10.0%
Consultant Pathology	273	+65	+44	+34	+24	+14	+31.1%	+19.0%	+14.3%	+9.5%	+5.6%
Consultant Psychiatry	422	+75	+60	+58	+48	+15	+21.5%	+16.6%	+15.9%	+12.9%	+3.7%
Consultant Radiology	301	+61	+33	+31	+15	+6	+25.2%	+12.5%	+11.4%	+5.4%	+1.9%
Consultant Surgery	582	+134	+84	+71	+47	+29	+29.8%	+16.8%	+13.9%	+8.8%	+5.2%
Consultant, Other		-1	-1			-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	3,462	+932	+601	+492	+367	+212	+36.8%	+21.0%	+16.6%	+11.8%	+6.5%
Registrar	2,382	+708	+402	+309	+201	+111	+42.3%	+20.3%	+14.9%	+9.2%	+4.9%
Senior Registrar	233	+134	+47	+58	+32	+22	+135.9%	+25.0%	+33.0%	+15.6%	+10.6%
Specialist Registrar	1,261	+471	+297	+194	+169	+64	+59.6%	+30.8%	+18.1%	+15.4%	+5.3%
Registrars	3,876	+1,314	+746	+560	+401	+197	+51.2%	+23.8%	+16.9%	+11.5%	+5.4%
Interns	972	+353	+260	+253	+242	+246	+56.9%	+36.4%	+35.1%	+33.2%	+33.9%
Senior House Officer	2,626	+848	+409	+331	+280	+236	+47.7%	+18.4%	+14.4%	+11.9%	+9.9%
SHO/ Interns	3,598	+1,200	+668	+584	+522	+482	+50.1%	+22.8%	+19.4%	+17.0%	+15.5%
Dentists	312	-12	-6	-1	-4	+1	-3.6%	-1.8%	-0.3%	-1.1%	+0.3%
Other Medical	523	+53	+39	+15	+18	+22	+11.3%	+8.0%	+3.0%	+3.6%	+4.4%
Medical/ Dental, other	834	+41	+33	+14	+15	+23	+5.2%	+4.1%	+1.8%	+1.8%	+2.8%
Medical & Dental	11,772	+3,487	+2,049	+1,650	+1,305	+914	+42.1%	+21.1%	+16.3%	+12.5%	+8.4%
Clinical Nurse/ Midwife Manager	7,039	+1,714	+854	+738	+405	+293	+32.2%	+13.8%	+11.7%	+6.1%	+4.3%
Director Nursing/Midwifery, Assistant	987	+304	+158	+123	+92	+46	+44.5%	+19.1%	+14.3%	+10.2%	+4.9%
Director of Nursing/Midwifery	306	+92	+41	+37	+36	+9	+43.2%	+15.5%	+13.9%	+13.3%	+3.0%
Nurse/ Midwife Manager	8,332	+2,110	+1,053	+898	+533	+348	+33.9%	+14.5%	+12.1%	+6.8%	+4.4%
Advanced Nurse/ Midwife Practitioner	507	+411	+343	+284	+197	+122	+429.6%	+209.5%	+127.3%	+63.7%	+31.7%
Clinical Nurse/ Midwife Specialist	1,781	+646	+366	+298	+231	+170	+56.9%	+25.9%	+20.1%	+14.9%	+10.5%
Nurse/ Midwife Specialist & AN/MP	2,288	+1,057	+709	+582	+428	+292	+85.9%	+44.9%	+34.1%	+23.0%	+14.6%
Graduate Nursing/ Midwifery		-216					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	13	-94	-33	-35	-25	-18	-88.1%	-72.0%	-73.3%	-66.5%	-58.9%
Staff Midwives	1,475	+187	+15	+31	-11	+10	+14.5%	+1.0%	+2.1%	-0.7%	+0.7%
Staff Nurse [Intellectual Disability]	1,732	-28	+2	+24	+40	+130	-1.6%	+0.1%	+1.4%	+2.4%	+8.1%





Nov 2020 (Dec 2019 figure: 119,817)	WTE Nov 2020	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	125,508	+25,132	+15,250	+11,212	+7,651	+5,691	+25.0%	+13.8%	+9.8%	+6.5%	+4.7%
Staff Nurse [Psychiatric]	3,058	-274	-128	-90	-13	+39	-8.2%	-4.0%	-2.9%	-0.4%	+1.3%
Staff Nurses [General/ Children's]	20,377	+2,821	+2,029	+1,408	+1,068	+800	+16.1%	+11.1%	+7.4%	+5.5%	+4.1%
Staff Nurse/ Staff Midwife	26,654	+2,395	+1,886	+1,339	+1,060	+961	+9.9%	+7.6%	+5.3%	+4.1%	+3.7%
Public Health Nurse	1,562	+74	+64	+48	+22	+25	+5.0%	+4.2%	+3.2%	+1.4%	+1.6%
Pre-registration Nurse/ Midwife Intern	27	-261	-65	-73	-107	-111	-90.6%	-70.7%	-73.1%	-79.8%	-80.5%
Pre-registration Nurse Intern (C0VID-19)	319	+319	+319	+319	+319	+319	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	270	+49	-0	-10	+4	-23	+22.3%	-0.0%	-3.7%	+1.6%	-8.0%
Nursing/ Midwifery awaiting registration	71	+71	+28	-48	-62	-142	-100.0%	+65.3%	-40.5%	-46.8%	-66.6%
Nursing/ Midwifery Student	687	+178	+282	+187	+154	+43	+35.0%	+69.5%	+37.3%	+28.9%	+6.6%
Nursing Education/Clinical	323	+61	+65	+67	+54	+23	+23.4%	+25.1%	+26.2%	+20.2%	+7.6%
Other Nursing/ Midwifery	47	-1	-0	-5	-1	-3	-3.0%	-0.3%	-8.9%	-2.2%	-5.9%
Nursing/ Midwifery other	370	+60	+65	+62	+53	+20	+19.3%	+21.2%	+20.2%	+16.8%	+5.7%
Nursing & Midwifery	39,893	+5,875	+4,058	+3,116	+2,249	+1,689	+17.3%	+11.3%	+8.5%	+6.0%	+4.4%
Dietitians	630	+247	+137	+116	+49	+56	+64.5%	+27.8%	+22.5%	+8.4%	+9.7%
Occupational Therapists	1,700	+462	+225	+172	+116	+100	+37.3%	+15.3%		+7.3%	+6.3%
Orthoptists	38		+10			+3	+52.6%	+36.6%		+12.9%	+8.9%
Physiotherapists	1,952	+457	+222	+142	+102	+100	+30.6%	+12.8%	+7.8%	+5.5%	+5.4%
Podiatrists & Chiropodists	80	+32	+13	+11	+10	+8	+66.7%	+18.7%	+16.3%	+14.5%	+11.8%
Speech & Language Therapists	1,147	+330	+117	+44	+34	+45	+40.5%	+11.4%	+4.0%	+3.1%	+4.0%
Therapy Professions	5,547	+1,542	+724	+490	+316	+313	+38.5%	+15.0%	+9.7%	+6.0%	+6.0%
Audiology	81	+23	+7	+2	+4	+9	+38.7%	+10.2%	+2.8%	+5.1%	+13.1%
Biochemists	83	+5	+17	+13	+4	+4	+6.4%	+24.9%	+17.9%	+4.6%	+4.5%
Clinical Engineering	173	+30	+26	+20	+17	+8	+21.0%	+17.9%	+12.9%	+11.1%	+5.1%
Clinical Measurement	416	+119	+62	+59	+47	+32	+40.1%	+17.3%	+16.5%	+12.8%	+8.3%
Dosimetrists	14	+6	+4	+5	+3	+1	+83.7%	+36.2%	+59.9%	+31.5%	+7.7%
Medical Laboratory	2,107	+278	+83	+73	+63	+72	+15.2%	+4.1%	+3.6%	+3.1%	+3.5%
Perfusionists	20	+1	+1	-1	+0	-2	+3.9%	+5.2%	-4.1%	+0.3%	-8.5%
Phlebotomists	188	+45	+33	+27	+27	+15	+31.9%	+21.4%	+16.5%	+16.8%	+8.8%
Physicists	186	+48	+25	+25	-3	-2	+35.0%	+15.5%	+15.3%	-1.6%	-1.1%
Radiation Therapists	214	+91	+26	+29	+22	+15	+74.1%	+14.1%	+15.4%	+11.5%	+7.5%
Radiographers	1,320	+304	+200	+158	+113	+91	+30.0%	+17.8%	+13.6%	+9.4%	+7.4%
Health Science/ Diagnostics	4,802	+951	+484	+409	+298	+244	+24.7%	+11.2%	+9.3%	+6.6%	+5.3%
Social Care	2,900	+956	+579	+432	+292	+189	+49.2%	+24.9%	+17.5%	+11.2%	+7.0%
Social Care	2,900	+956	+579	+432	+292	+189	+49.2%	+24.9%	+17.5%	+11.2%	+7.0%
Social Workers	1,232	+288	+101	+84	+60	+67	+30.5%	+9.0%	+7.3%	+5.1%	+5.8%
Social Workers	1,232	+288	+101	+84	+60	+67	+30.5%	+9.0%	+7.3%	+5.1%	+5.8%
Psychologists	1,066	+349	+145	+101	+81	+62	+48.7%	+15.7%	+10.5%	+8.2%	+6.2%





Nov 2020 (Dec 2019 figure: 119,817)	WTE Nov 2020	WTE change since Oct 13	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Overall	125,508	+25,132	+15,250	+11,212	+7,651	+5,691	+25.0%	+13.8%	+9.8%	+6.5%	+4.7%
Psychologists	1,066	+349	+145	+101	+81	+62	+48.7%	+15.7%	+10.5%	+8.2%	+6.2%
Pharmacy	1,150	+471	+296	+251	+175	+112	+69.4%	+34.7%	+28.0%	+17.9%	+10.8%
Pharmacy	1,150	+471	+296	+251	+175	+112	+69.4%	+34.7%	+28.0%	+17.9%	+10.8%
Counsellor Therapists	242	+35	+19	+9	+16	+4	+16.7%	+8.3%	+3.8%	+6.9%	+1.9%
Dental Hygienists	62	+6	+6	+7	+4	+4	+11.3%	+11.3%	+12.5%	+6.6%	+6.7%
Environmental Health Officers	539	+53	+70	+66	+64	+11	+10.9%	+14.8%	+13.9%	+13.6%	+2.2%
HSCP Trainees/ Students	56	-20	-25	-31	-35	-14	-26.6%	-31.1%	-35.5%	-38.4%	-20.3%
Other Health & Social Care	121	-25	-3	-9	-4	-4	-17.2%	-2.8%	-6.6%	-3.0%	-3.3%
Play Therapists/ Specialists	42	+1	-1	-1	-4	-3	+2.8%	-1.3%	-2.2%	-7.9%	-7.3%
H&SC, Other	1,063	+50	+65	+41	+42	-2	+4.9%	+6.6%	+4.0%	+4.1%	-0.2%
Health & Social Care Professionals	17,759	+4,607	+2,395	+1,809	+1,263	+985	+35.0%	+15.6%	+11.3%	+7.7%	+5.9%
Executive Management	375	+203	+106	+75	+53	+44	+117.8%	+39.3%	+25.1%	+16.6%	+13.3%
Senior Management (VIII & GM)	1,586	+710	+411	+277	+161	+75	+81.0%	+35.0%	+21.2%	+11.3%	+5.0%
Management (VIII & above)	1,961	+913	+517	+352	+215	+119	+87.1%	+35.8%	+21.9%	+12.3%	+6.5%
Middle Management (V-VII)	5,725	+2,138	+1,713	+1,314	+913	+562	+59.6%	+42.7%	+29.8%	+19.0%	+10.9%
Other Administrative	35		-4		-10	-2	-19.8%	-10.3%	-11.9%	-22.1%	-4.9%
Administrative/ Supervisory (V to VII)	5,760	+2,130	+1,709	+1,310	+903	+560	+58.7%	+42.2%	+29.4%	+18.6%	+10.8%
Clerical (III & IV)	11,984	+1,588	+713	+330	+84	+179	+15.3%	+6.3%	+2.8%	+0.7%	+1.5%
Management & Administrative	19,705	+4,631	+2,939	+1,992	+1,202	+859	+30.7%	+17.5%	+11.2%	+6.5%	+4.6%
Catering	888	+31	+33	+27	+29	+11	+3.6%	+3.8%	+3.2%	+3.4%	+1.2%
Household Services	4,561	+57	+257	+284	+297	+363	+1.3%	+6.0%	+6.6%	+7.0%	+8.7%
Other Labs & Associated	436	+146	+108	+89	+74	+51	+50.6%	+32.7%	+25.5%	+20.3%	+13.2%
Other Support	1,106	-22	-42	-56	-62	-30	-2.0%	-3.7%	-4.8%	-5.3%	-2.7%
Portering	1,649	+43	+26	+19	+27	+10	+2.7%	+1.6%	+1.1%	+1.7%	+0.6%
Support	8,639	+255	+381	+363	+364	+405	+3.0%	+4.6%	+4.4%	+4.4%	+4.9%
Maintenance	1,071	-138	-32	-14	+2	+5	-11.4%	-2.9%	-1.2%	+0.2%	+0.5%
Technical Services	130	+52	+43	+36	+18	+13	+67.0%	+49.3%	+39.0%	+16.4%	+10.9%
Maintenance/ Technical	1,200	-86	+11	+23	+20	+18	-6.7%	+0.9%	+1.9%	+1.7%	+1.5%
General Support	9,839	+169	+392	+386	+385	+423	+1.8%	+4.1%	+4.1%	+4.1%	+4.5%
HCA, Nurse's Aide, etc.	17,882	+5,585	+2,498	+1,832	+1,081	+724	+45.4%	+16.2%	+11.4%	+6.4%	+4.2%
Health & Social Care Assistants	301	+172				+64	+134.0%	+89.2%			+27.1%
Health Care Assistants	18,183	+5,757	+2,640	+1,961	+1,092	+788	+46.3%	+17.0%	+12.1%	+6.4%	+4.5%
Home Help	3,474	-64	+301	-27	-77	-95	-1.8%	+9.5%	-0.8%	-2.2%	-2.6%
Ambulance Control	181	+87	+20	+14	+23	+2	+91.3%	+12.2%	+8.7%	+14.5%	+0.9%
Ambulance Education	150					_					





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Overall	125,508	+25,132	+15,250	+11,212	+7,651	+5,691	+25.0%	+13.8%	+9.8%	+6.5%	+4.7%
Ambulance Officers	84	+10	+13	+12	+8	+6	+13.2%	+17.5%	+17.2%	+9.8%	+7.9%
Pre-Hospital Care (Ambulance)	1,463	+143	+215	+142	+101	+55	+10.8%	+17.2%	+10.7%	+7.4%	+3.9%
Ambulance Staff	1,878	+356	+238	+133	+97	+51	+23.4%	+14.5%	+7.7%	+5.4%	+2.8%
Community Welfare Officers	1	-17	-5	-4	-3	-2	-95.1%	-85.2%	-81.0%	-75.9%	-63.5%
Other Care Grades	3,002	+330	+243	+195	+139	+78	+12.4%	+8.8%	+7.0%	+4.9%	+2.7%
Care, other	3,003	+313	+238	+192	+136	+77	+11.6%	+8.6%	+6.8%	+4.8%	+2.6%
Patient & Client Care	26,539	+6,363	+3,417	+2,259	+1,248	+821	+31.5%	+14.8%	+9.3%	+4.9%	+3.2%

Source: Health Service Personnel Census



