Health Service Employment Report: October 2019

by Service Area

Oct 2019 (Dec 2018 figure: 117,857)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	119,126	119,473	+347	+0.3%	+1,616	+2,562
National Ambulance Service	1,917	1,926	+9	+0.5%	+38	+36
Children's Health Ireland	3,533	3,567	+35	+1.0%	+186	+250
Dublin Midlands Hospital Group	10,670	10,672	+2	+0.0%	+249	+334
Ireland East Hospital Group	11,965	12,021	+56	+0.5%	+248	+328
RCSI Hospitals Group	9,521	9,613	+92	+1.0%	+408	+479
Saolta University Hospital Care	9,297	9,307	+10	+0.1%	+141	+203
South/South West Hospital Group	10,503	10,510	+7	+0.1%	+124	+224
University of Limerick Hospital Group	4,120	4,101	-18	-0.4%	-53	-3
other Acute Services	95	98	+3	+2.7%	+10	+10
Acute Services	61,621	61,816	+195	+0.3%	+1,350	+1,861
CHO 1	5,459	5,518	+60	+1.1%	+83	+118
CHO 2	5,495	5,519	+23	+0.4%	-40	+74
CHO 3	4,351	4,337	-14	-0.3%	+27	+39
CHO 4	8,208	8,220	+12	+0.1%	+82	+114
CHO 5	5,286	5,289	+3	+0.1%	+58	+63
CHO 6	3,790	3,805	+15	+0.4%	-4	+17
CHO 7	6,471	6,486	+15	+0.2%	-72	-36
CHO 8	6,151	6,147	-4	-0.1%	+19	+86
CHO 9	6,577	6,555	-22	-0.3%	-79	-14
other Community Services	606	615	+9	+1.4%	+22	+31
Community Services	52,393	52,490	+97	+0.2%	+97	+492
Health & Wellbeing	566	574	+8	+1.4%	-2	+0
Corporate	2,958	3,002	+43	+1.5%	+143	+162
Health Business Services	1,587	1,591	+3	+0.2%	+27	+48
H&WB, Corporate & National Services	5,112	5,167	+55	+1.1%	+168	+209



Employment by Staff Group

Oct 2019 (Dec 2018 figure: 117,857)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	119,126	119,473	+347	+0.3%	+1,616	+2,562
Consultants	3,190	3,231	+40	+1.3%	+135	+142
Registrars	3,739	3,747	+8	+0.2%	+188	+200
SHO/ Interns	3,089	3,112	+23	+0.7%	+36	+34
Medical/ Dental, other	718	738	+20	+2.7%	+1	+9
Medical & Dental	10,737	10,827	+91	+0.8%	+360	+385
Nurse/ Midwife Manager	8,005	8,029	+23	+0.3%	+229	+288
Nurse/ Midwife Specialist & AN/MP	1,958	1,994	+37	+1.9%	+134	+156
Staff Nurse/ Staff Midwife	25,199	25,283	+83	+0.3%	-312	+71
Public Health Nurse	1,503	1,531	+27	+1.8%	-10	-30
Pre-registration Nurse/ Midwife Intern	412	203	-208	-50.6%	+70	+9
Post-registration Nurse/ Midwife Student	242	296	+54	+22.5%	+31	+35
Nursing/ Midwifery awaiting registration	188	321	+132	+70.2%	+187	+91
Nursing/ Midwifery Student	842	820	-22	-2.6%	+288	+135
Nursing/ Midwifery other	335	341	+7	+1.9%	+25	+29
Nursing & Midwifery	37,843	37,998			+354	+650
Therapy Professions	5,212	5,251	+39	+0.7%	+19	+81
Health Science/ Diagnostics	4,558	4,563			+59	+86
Social Care	2,686	2,670	-17	-0.6%	+63	+105
Social Workers	1,154	1,153	-1	-0.1%	-19	-16
Psychologists	985	989	+4	+0.4%	+4	+4
Pharmacy	1,011	1,016	+5	+0.5%	+41	+62
H&SC, Other	981	1,031	+50	+5.1%	+10	+15
Health & Social Care Professionals	16,588	16,674	+86	+0.5%	+177	+336
Management (VIII & above)	1,801	1,823	+22	+1.2%	+77	+101
Administrative/ Supervisory (V to VII)	5,144	5,183	+39	+0.8%	+326	+439
Clerical (III & IV)	11,864	11,858	-6	-0.0%	-42	+0
Management & Administrative	18,809	18,864	+55	+0.3%	+361	+540
Support	8,313	8,242	-71	-0.9%	-33	-2
Maintenance/ Technical	1,173	1,178	+5	+0.4%	-2	+6
General Support	9,486	9,420	-66	-0.7%	-35	+5
Health Care Assistants	17,433	17,389	-44	-0.3%	+298	+502
Home Help	3,562	3,594	+32	+0.9%	+42	+54
Ambulance Staff	1,811	1,822	+11	+0.6%	+40	+37
Care, other	2,858	2,886	+28	+1.0%	+19	+54
Patient & Client Care	25,664	25,690	+26	+0.1%	+399	+646



Employment by Administration (HSE / S38): October 2019

Oct 2019 (Dec 2018 figure: 117,857)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	Citalige	WTE change since Oct 18
Overall	119,126	119,473	+347	+0.3%	+1,616	+2,562
HSE	76,735	76,967	+231	+0.3%	+595	+1,123
Section 38 Hospitals	25,865	26,005	+140	+0.5%	+777	+994
Section 38 Voluntary Agencies	16,525	16,501	-24	-0.1%	+243	+446

HSE

Oct 2019 (Dec 2018 figure: 76,372)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	76,735	76,967	+231	+0.3%	+595	+1,123
Consultants	1,860	1,878	+18	+1.0%	+71	+83
Registrars	2,372	2,378	+6	+0.3%	+97	+105
SHO/ Interns	2,018	2,044	+26	+1.3%	+38	+32
Medical/ Dental, other	673	691	+17	+2.6%	-2	+5
Medical & Dental	6,923	6,991	+68	+1.0%	+203	+224
Nurse/ Midwife Manager	5,036	5,042	+6	+0.1%	+188	+219
Nurse/ Midwife Specialist & AN/MP	1,253	1,279	+26	+2.0%	+96	+110
Staff Nurse/ Staff Midwife	16,390	16,413	+23	+0.1%	-303	-22
Public Health Nurse	1,503	1,531	+27	+1.8%	-10	-30
Pre-registration Nurse/ Midwife Intern	290	149	-141	-48.8%	+93	+12
Post-registration Nurse/ Midwife Student	119	173	+54	+45.5%	+22	+28
Nursing/ Midwifery awaiting registration	117	184	+67	+56.9%	+74	+30
Nursing/ Midwifery Student	526	506	-21	-3.9%	+190	+70
Nursing/ Midwifery other	178	185	+6	+3.4%	+19	+22
Nursing & Midwifery	24,887	24,955	+68	+0.3%	+179	+370
Therapy Professions	3,651	3,673	+21	+0.6%	-8	+30
Health Science/ Diagnostics	2,698	2,700	+2	+0.1%	+50	+59
Social Care	177	174	-2	-1.4%	-2	-8
Social Workers	697	696	-1	-0.1%	-25	-28
Psychologists	753	761	+9	+1.2%	+11	+7
Pharmacy	548	557	+9	+1.6%	+18	+31
H&SC, Other	841	873	+32	+3.8%	+22	+25
Health & Social Care Professionals	9,365	9,435	+70	+0.7%	+66	+115
Management (VIII & above)	1,394	1,414	+20	+1.5%	+70	+86
Administrative/ Supervisory (V to VII)	3,294	3,316	+22	+0.7%	+238	+307
Clerical (III & IV)	8,494	8,485	-8	-0.1%	-145	-115
Management & Administrative	13,181	13,215	+34	+0.3%	+163	+278
Support	5,010	4,958	-51	-1.0%	-41	-40
Maintenance/ Technical	814	816	+2	+0.2%	-5	+7
General Support	5,824	5,775	-49	-0.8%	-45	-33
Health Care Assistants	9,915	9,908				+63
Home Help	3,562	3,594				
Ambulance Staff	1,811	1,822		+0.6%		
Care, other	1,266	1,273				
Patient & Client Care	16,555	16,596				





Section 38 Hospitals

Oct 2019 (Dec 2018 figure: 25,228)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	25,865	26,005	+140	+0.5%	+777	+994
Consultants	1,272	1,293	+21	+1.7%	+58	+56
Registrars	1,321	1,323	+2	+0.1%	+88	+94
SHO/ Interns	1,029	1,025	-4	-0.4%	+3	+8
Medical/ Dental, other	22	22	+0	+1.0%	+1	+1
Medical & Dental	3,643	3,663	+20	+0.5%	+150	+158
Nurse/ Midwife Manager	2,152	2,175	+22	+1.0%	+42	+70
Nurse/ Midwife Specialist & AN/MP	621	631	+11	+1.8%	+45	+49
Staff Nurse/ Staff Midwife	6,587	6,634	+47	+0.7%	+60	+160
Pre-registration Nurse/ Midwife Intern	99	46	-53	-53.7%	-2	-3
Post-registration Nurse/ Midwife Student	123	123	+0	+0.3%	+8	+7
Nursing/ Midwifery awaiting registration	69	135	+66	+95.2%	+112	+61
Nursing/ Midwifery Student	291	304	+13	+4.5%	+118	+65
Nursing/ Midwifery other	136	137	+0	+0.3%	+6	+8
Nursing & Midwifery	9,787	9,881	+94	+1.0%	+271	+351
Therapy Professions	929	933	+4	+0.4%	+13	+39
Health Science/ Diagnostics	1,834	1,837	+4	+0.2%	+9	+27
Social Workers	244	240	-4	-1.5%	+3	+3
Psychologists	74	75	+1	+1.2%	+4	+6
Pharmacy	435	431	-4	-0.9%	+22	+30
H&SC, Other	79	99	+20	+24.8%	-10	-8
Health & Social Care Professionals	3,593	3,614	+20	+0.6%	+40	+97
Management (VIII & above)	254	255	+1	+0.5%	+3	+6
Administrative/ Supervisory (V to VII)	1,413	1,426	+13	+0.9%	+70	+109
Clerical (III & IV)	2,717	2,718	+1	+0.0%	+105	+106
Management & Administrative	4,384	4,400	+16	+0.4%	+178	+220
Support	2,385	2,364	-21	-0.9%	+26	+42
Maintenance/ Technical	225	227	+2	+0.9%	+4	+5
General Support	2,610	2,591	-19	-0.7%	+30	+47
Health Care Assistants	1,786	1,795	+9	+0.5%	+109	+121
Care, other	61	61	-0	-0.7%	-0	-2
Patient & Client Care	1,848	1,856	+9	+0.5%	+108	+120





Section 38 Voluntary Agencies

Oct 2019 (Dec 2018 figure: 16,258)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	16,525	16,501	-24	-0.1%	+243	+446
Consultants	59	60	+1	+1.4%	+6	+4
Registrars	46	47	+0	+0.6%	+3	+2
SHO/ Interns	42	42	+0	+0.4%	-5	-6
Medical/ Dental, other	24	25	+2	+7.9%	+2	+3
Medical & Dental	171	174	+3	+1.9%	+7	+2
Nurse/ Midwife Manager	817	812	-6	-0.7%	-0	-0
Nurse/ Midwife Specialist & AN/MP	84	84	+0	+0.2%	-7	-3
Staff Nurse/ Staff Midwife	2,222	2,235	+13	+0.6%	-68	-67
Pre-registration Nurse/ Midwife Intern	23	9	-14	-60.6%	-22	-1
Nursing/ Midwifery awaiting registration	2	2	-0	-21.5%	+2	+0
Nursing/ Midwifery Student	25	11	-14	-57.4%	-20	-0
Nursing/ Midwifery other	20	20	-0	-0.2%	+0	-0
Nursing & Midwifery	3,168	3,162	-7	-0.2%	-95	-71
Therapy Professions	632	645	+13	+2.1%	+15	+12
Health Science/ Diagnostics	26	26			+1	+1
Social Care	2,510	2,496	-14	-0.6%	+64	+113
Social Workers	214	217	+3	+1.4%	+3	+8
Psychologists	158	153	-6	-3.5%	-11	-8
Pharmacy	28	28	+0	+1.4%	+1	+1
H&SC, Other	61	60	-2	-2.7%	-1	-2
Health & Social Care Professionals	3,629	3,624	-5	-0.1%	+71	+125
Management (VIII & above)	154	154	+0	+0.2%	+4	+8
Administrative/ Supervisory (V to VII)	437	441	+4	+0.9%	+17	+24
Clerical (III & IV)	653	655	+1	+0.2%	-2	+9
Management & Administrative	1,244	1,249	+6	+0.5%	+19	+42
General Support	1,052	1,054	+2	+0.2%	-19	-10
Health Care Assistants	5,732	5,686	-46	-0.8%	+232	+317
Care, other	1,530	1,552	+22	+1.4%	+28	+41
Patient & Client Care	7,262	7,238	-24	-0.3%	+260	+358





Employment Acute, Community, HWB, Corporate, HBS: October 2019

Oct 2019 (Dec 2018 figure: 60,466)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Acute Services	61,621	61,816	+195	+0.3%	+1,350	+1,861
Consultants	2,726	2,760	+34	+1.2%	+114	+124
Registrars	2,924	2,940	+16	+0.6%	+155	+176
SHO/ Interns	2,761	2,782	+21	+0.8%	+45	+41
Medical/ Dental, other	56	56	+1	+1.0%	-2	-1
Medical & Dental	8,466	8,538	+72	+0.8%	+312	+339
Nurse/ Midwife Manager	4,666	4,691	+25	+0.5%	+165	+223
Nurse/ Midwife Specialist & AN/MP	1,275	1,294	+19	+1.5%	+103	+109
Staff Nurse/ Staff Midwife	16,175	16,238		+0.4%		+244
Public Health Nurse	2	1	-0	-8.8%		+0
Pre-registration Nurse/ Midwife Intern	271	133	-	-50.9%		+9
Post-registration Nurse/ Midwife Student	182	199		+9.2%		+25
Nursing/ Midwifery awaiting registration	160	267	+107	+67.0%	+153	+56
Nursing/ Midwifery Student	614	599	-14	-2.3%	+242	+90
Nursing/ Midwifery other	213	216	+3	+1.5%	+15	+16
Nursing & Midwifery	22,944	23,040	+95	+0.4%	+449	+682
Therapy Professions	1,913	1,918	+6	+0.3%	+26	+61
Health Science/ Diagnostics	4,236	4,240	+4	+0.1%	+73	+94
Social Care	2	2	-0	-1.7%	+0	-0
Social Workers	337	331	-5	-1.6%	+2	+2
Psychologists	82	84	+2	+2.0%	+5	+6
Pharmacy	874	878	+4	+0.5%	+43	+57
H&SC, Other	107	138	+31	+29.5%	-34	-19
Health & Social Care Professionals	7,550	7,592	+42	+0.6%	+115	+200
Management (VIII & above)	507	512	+5	+1.0%	+13	+25
Administrative/ Supervisory (V to VII)	2,271	2,295	+24	+1.1%	+157	+220
Clerical (III & IV)	6,609	6,592	-17	-0.3%	+20	+30
Management & Administrative	9,386	9,399	+12	+0.1%	+191	+275
Support	5,642	5,587	-55	-1.0%	+66	+99
Maintenance/ Technical	513	518	+4	+0.8%	+15	+20
General Support	6,156	6,105		-0.8%		+119
Health Care Assistants	5,145	5,161				+199
Ambulance Staff	1,809	1,818				
Care, other	164	164				+15
Patient & Client Care	7,118					





Oct 2019 (Dec 2018 figure: 52,393)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Community Services	52,393	52,490	+97	+0.2%	+97	+492
Consultants	421	427	+6	+1.5%	+20	+18
Registrars	748	742	-6	-0.8%	+33	+23
SHO/ Interns	327	329	+2	+0.5%	-10	-8
Medical/ Dental, other	560	577	+18	+3.2%	-3	+5
Medical & Dental	2,055	2,075	+19	+0.9%	+39	+38
Nurse/ Midwife Manager	3,225	3,221	-4	-0.1%	+63	+64
Nurse/ Midwife Specialist & AN/MP	669	686	+17	+2.6%	+31	+47
Staff Nurse/ Staff Midwife	9,022	9,042	+20	+0.2%	-236	-174
Public Health Nurse	1,498	1,525	+27	+1.8%	-10	-29
Pre-registration Nurse/ Midwife Intern	140	70	-70	-50.1%	+7	-0
Post-registration Nurse/ Midwife Student	59	97	+38	+63.4%	+4	+11
Nursing/ Midwifery awaiting registration	29	54	+25	+87.5%	+34	+35
Nursing/ Midwifery Student	229	221	-8	-3.3%	+46	+45
Nursing/ Midwifery other	58	57	-0	-0.6%	-2	-1
Nursing & Midwifery	14,700	14,752	+53	+0.4%	-108	-47
Therapy Professions	3,283	3,315	+32	+1.0%	-7	+17
Health Science/ Diagnostics	139	139	+0	+0.2%	-7	-5
Social Care	2,684	2,668	-17	-0.6%	+62	+105
Social Workers	814	818	+4	+0.5%	-19	-17
Psychologists	901	903	+2	+0.3%	-1	-2
Pharmacy	102	102	+0	+0.0%	-5	-4
H&SC, Other	371	372	+1	+0.2%	+5	+4
Health & Social Care Professionals	8,294	8,316	+22	+0.3%	+28	+99
Management (VIII & above)	615	619	+3	+0.6%	+31	+41
Administrative/ Supervisory (V to VII)	1,517	1,527	+10	+0.7%	+64	+97
Clerical (III & IV)	3,739	3,742	+3	+0.1%	-37	-15
Management & Administrative	5,871	5,888	+17	+0.3%	+58	+123
Support	2,559	2,544	-16	-0.6%	-112	-113
Maintenance/ Technical	422	424	+2	+0.4%	-6	-14
General Support	2,982	2,968	-14	-0.5%	-118	-126
Health Care Assistants	12,277	12,217	-60	-0.5%	+144	+304
Home Help	3,562	3,594	+32	+0.9%	+42	+54
Care, other	2,653	2,681	+27	+1.0%	+12	+46
Patient & Client Care	18,492	18,491	-1	-0.0%	+198	+404





Oct 2019 (Dec 2018 figure: 4,998)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
H&WB, Corporate & National Services	5,112	5,167	+55	+1.1%	+168	+209
Consultants	44	44	+0	+0.1%	+2	+0
Registrars	67	65	-2	-2.4%	-0	+1
SHO/ Interns	1	1			+1	+1
Medical/ Dental, other	103	104	+1	+1.2%	+7	+5
Medical & Dental	215	215	-0	-0.2%	+9	+7
Nurse/ Midwife Manager	114	117	+3	+2.2%	+1	+1
Nurse/ Midwife Specialist & AN/MP	14	14	+0	+1.2%	-0	-0
Staff Nurse/ Staff Midwife	3	3	+1	+22.6%	+0	+1
Public Health Nurse	4	4			-0	-0
Nursing/ Midwifery other	65	68	+4	+5.8%	+12	+15
Nursing & Midwifery	199	206	+7	+3.5%	+13	+15
Therapy Professions	17	18	+1	+7.6%	+1	+3
Health Science/ Diagnostics	183	184	+1	+0.8%	-6	-3
Social Workers	4	4			-2	-2
Psychologists	2	2				
Pharmacy	35	36	+1	+2.9%	+3	+8
H&SC, Other	504	522	+18	+3.5%	+39	+31
Health & Social Care Professionals	744	766	+21	+2.9%	+35	+37
Management (VIII & above)	679	692	+13	+1.9%	+33	+35
Administrative/ Supervisory (V to VII)	1,356	1,361	+5	+0.4%	+104	+122
Clerical (III & IV)	1,517	1,525	+8	+0.5%	-26	-15
Management & Administrative	3,552	3,578	+26	+0.7%	+111	+142
Support	111	110	-1	-0.8%	+13	+13
Maintenance/ Technical	237	236	-1	-0.4%	-11	-1
General Support	348	347	-2	-0.5%	+2	+12
Health Care Assistants	11	11	_	2.12 /6	-1	-1
Pre-Hospital Care (Ambulance)		2	+2	-100.0%		+2
Ambulance Control	2	2			+2	+2
Ambulance Staff	2	4	+2	+100.0%	+4	+4
Care, other	41	41	+0	+0.8%	-5	-7
Patient & Client Care	53	56	+2	+4.3%	-2	-5





Employment by Hospital Group, CHO etc. Oct 2019

National Ambulance Service

Oct 2019 (Dec 2018 figure: 1,887)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	1,917	1,926	+9	+0.5%	+38	+36
Consultants	1	1				
Medical & Dental	1	1				
Nurse/ Midwife Manager	1	1				
Staff Nurse/ Staff Midwife	2	1	-1	-40.5%	+1	-1
Nursing & Midwifery	3	2	-1	-26.6%	+1	-1
Therapy Professions	1	1			+1	+1
Health & Social Care Professionals	1	1			+1	+1
Management (VIII & above)	10	10	+1	+6.7%	+3	+3
Administrative/ Supervisory (V to VII)	27	30	+2	+7.6%	+7	+7
Clerical (III & IV)	43	41	-2	-4.5%	-8	-5
Management & Administrative	80	81	+1	+1.0%	+2	+5
Support	3	4	+0	+4.5%	-9	-9
Maintenance/ Technical	2	2				
General Support	5	6	+0	+2.8%	-9	-9
Health Care Assistants	2	2			-1	-1
Ambulance Staff	1,809	1,818	+9	+0.5%	+36	+33
Care, other	15	15	+0	+0.2%	+8	+8
Patient & Client Care	1,826	1,835	+9	+0.5%	+43	+40





Children's Health Ireland

Oct 2019 (Dec 2018 figure: 3,382)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	3,533	3,567	+35	+1.0%	+186	+250
Consultants	218	223	+5	+2.2%	+22	+27
Registrars	203	205	+2	+0.8%	+25	+26
SHO/ Interns	89	90	+1	+1.0%	+5	+7
Medical/ Dental, other	1	1			-1	-1
Medical & Dental	512	519	+7	+1.5%	+51	+59
Nurse/ Midwife Manager	318	322	+4	+1.2%	+7	+9
Nurse/ Midwife Specialist & AN/MP	148	150	+2	+1.7%	+13	+14
Staff Nurse/ Staff Midwife	779	795	+16	+2.1%	+27	+36
Pre-registration Nurse/ Midwife Intern	13	12	-0	-2.8%	+1	+1
Post-registration Nurse/ Midwife Student	65	64	-1	-0.9%	-6	-6
Nursing/ Midwifery Student	77	76	-1	-1.2%	-5	-5
Nursing/ Midwifery other	8	10	+2	+27.3%	+1	+1
Nursing & Midwifery	1,329	1,353	+24	+1.8%	+42	+54
Therapy Professions	132	133	+1	+0.8%	+2	+16
Health Science/ Diagnostics	274	280	+6	+2.1%	+10	+14
Social Workers	57	55	-2	-3.6%	-4	+0
Psychologists	38	36	-2	-4.1%	-0	+4
Pharmacy	44	43	-1	-1.7%	+5	+5
H&SC, Other	23	25	+2	+7.0%	-0	-1
Health & Social Care Professionals	567	571	+4	+0.7%	+12	+39
Management (VIII & above)	48	48	+0	+0.8%	-2	-1
Administrative/ Supervisory (V to VII)	275	279	+4	+1.4%	+27	+37
Clerical (III & IV)	426	418	-8	-2.0%	+50	+52
Management & Administrative	749	745	-4	-0.5%	+75	+88
Support	193	190	-3	-1.5%	-7	-3
Maintenance/ Technical	15	15			-0	-1
General Support	208	205	-3	-1.4%	-7	-4
Health Care Assistants	153	160	+7	+4.3%	+13	+14
Care, other	14	14	-0	-0.5%	+1	-0
Patient & Client Care	167	174	+7	+3.9%	+13	+14





Dublin Midlands Hospital Group

Oct 2019 (Dec 2018 figure: 10,424)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	10,670	10,672	+2	+0.0%	+249	+334
Consultants	452	460	+9	+1.9%	+14	+12
Registrars	488	485	-4	-0.7%	+16	+17
SHO/ Interns	413	417	+4	+0.9%	+5	+5
Medical/ Dental, other	7	7	+0	+0.3%	+0	+1
Medical & Dental	1,360	1,369	+9	+0.7%	+36	+34
Nurse/ Midwife Manager	871	871	+1	+0.1%	-0	+12
Nurse/ Midwife Specialist & AN/MP	201	202	+1	+0.4%	+14	+15
Staff Nurse/ Staff Midwife	2,740	2,760	+20	+0.7%	+65	+101
Pre-registration Nurse/ Midwife Intern	65	12	-53	-82.1%	+1	-0
Post-registration Nurse/ Midwife Student	15	15			+7	+6
Nursing/ Midwifery awaiting registration	8	26	+18	+231.8%	+20	+10
Nursing/ Midwifery Student	87	53	-35	-39.6%	+28	+16
Nursing/ Midwifery other	33	33	-0	-0.6%	+8	+6
Nursing & Midwifery	3,932	3,918	-13	-0.3%	+116	+150
Therapy Professions	369	369	+0	+0.1%	+7	+3
Health Science/ Diagnostics	964	963	-1	-0.1%	+15	+16
Social Workers	80	79	-1	-1.1%	-5	-9
Psychologists	12	12	+0	+0.0%	-1	-5
Pharmacy	215	218	+3	+1.3%	+7	+16
H&SC, Other	25	31	+7	+27.4%	-9	-6
Health & Social Care Professionals	1,664	1,673	+8	+0.5%	+15	+17
Management (VIII & above)	115	116	+1	+0.9%	+3	+8
Administrative/ Supervisory (V to VII)	488	490	+2	+0.5%	+24	+38
Clerical (III & IV)	1,052	1,049	-3	-0.3%	+1	+5
Management & Administrative	1,655	1,655	+0	+0.0%	+28	+51
Support	769	757	-12	-1.6%	+20	+28
Maintenance/ Technical	127	129	+1	+0.9%	+4	+2
General Support	896	886	-11	-1.2%	+24	+29
Health Care Assistants	1,142	1,151	+9	+0.8%	+30	+53
Care, other	21	21	-0	-0.2%	+0	-0
Patient & Client Care	1,163	1,172	+9	+0.8%	+30	+53





Ireland East Hospital Group

Oct 2019 (Dec 2018 figure: 11,773)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	11,965	12,021	+56	+0.5%	+248	+328
Consultants	536	538	+2	+0.3%	+18	+19
Registrars	618	618	+0	+0.0%	+37	+40
SHO/ Interns	564	570	+6	+1.1%	+6	-0
Medical/ Dental, other	26	25	-0	-0.4%	-1	-1
Medical & Dental	1,744	1,752	+8	+0.5%	+60	+57
Nurse/ Midwife Manager	924	931	+8	+0.8%	+41	+64
Nurse/ Midwife Specialist & AN/MP	297	303	+6	+2.1%	+8	+11
Staff Nurse/ Staff Midwife	3,160	3,185	+25	+0.8%	+22	+55
Pre-registration Nurse/ Midwife Intern	30	21	-9	-30.7%	-2	-0
Post-registration Nurse/ Midwife Student	23	22	-1	-4.3%	-1	-1
Nursing/ Midwifery awaiting registration	28	47	+19	+65.7%	+43	+34
Nursing/ Midwifery Student	81	90	+8	+10.4%	+40	+33
Nursing/ Midwifery other	73	73	+0	+0.1%	+1	+4
Nursing & Midwifery	4,535	4,582	+47	+1.0%	+112	+166
Therapy Professions	418	421	+3	+0.7%	+8	+20
Health Science/ Diagnostics	736	732	-4	-0.6%	-6	-11
Social Workers	69	68	-1	-1.5%	+11	+8
Psychologists	18	19	+1	+7.0%	+4	+4
Pharmacy	186	186	-1	-0.3%	+12	+15
H&SC, Other	22	26	+5	+20.7%	-3	-3
Health & Social Care Professionals	1,449	1,452	+3	+0.2%	+26	+34
Management (VIII & above)	86	86	-0	-0.0%	+5	+7
Administrative/ Supervisory (V to VII)	505	508	+3	+0.6%	+3	+24
Clerical (III & IV)	1,223	1,221	-2	-0.2%	+12	+9
Management & Administrative	1,814	1,815	+1	+0.1%	+20	+40
Support	1,331	1,327	-4	-0.3%	+8	-1
Maintenance/ Technical	114	112	-2	-1.7%	+4	+4
General Support	1,444	1,439	-6	-0.4%	+12	+4
Health Care Assistants	955	957	+3	+0.3%	+20	+29
Care, other	25	25	+0	+2.0%	-1	-1
Patient & Client Care	979	982	+3	+0.3%	+19	+27





RCSI Hospitals Group

Oct 2019 (Dec 2018 figure: 9,205)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	9,521	9,613	+92	+1.0%	+408	+479
Consultants	442	444	+2	+0.5%	+12	+7
Registrars	486	492	+7	+1.4%	+29	+34
SHO/ Interns	433	439	+6	+1.5%	+9	+14
Medical/ Dental, other	4	4			+1	+1
Medical & Dental	1,364	1,379	+15	+1.1%	+51	+55
Nurse/ Midwife Manager	775	781	+6	+0.7%	+35	+46
Nurse/ Midwife Specialist & AN/MP	179	182	+4	+2.2%	+17	+16
Staff Nurse/ Staff Midwife	2,494	2,508	+15	+0.6%	+16	+70
Pre-registration Nurse/ Midwife Intern	24	6	-18	-76.8%	+1	-9
Post-registration Nurse/ Midwife Student	36	40	+4	+11.6%	+15	+15
Nursing/ Midwifery awaiting registration	47	79	+33	+69.4%	+58	+30
Nursing/ Midwifery Student	106	125	+18	+17.4%	+74	+35
Nursing/ Midwifery other	39	38	-1	-2.5%	-4	-5
Nursing & Midwifery	3,592	3,634	+42	+1.2%	+139	+161
Therapy Professions	333	337	+4	+1.2%	+10	+13
Health Science/ Diagnostics	599	599	+0	+0.0%	+26	+43
Social Workers	63	61	-2	-3.1%	-2	-0
Psychologists	10	11	+1	+12.1%	+1	+2
Pharmacy	115	119	+4	+3.7%	+8	+6
H&SC, Other	9	16	+6	+66.2%	-2	-0
Health & Social Care Professionals	1,130	1,144	+14	+1.2%	+42	+63
Management (VIII & above)	82	86	+4	+4.5%	-0	+1
Administrative/ Supervisory (V to VII)	347	349	+3	+0.8%	+10	+20
Clerical (III & IV)	1,027	1,034	+8	+0.7%	+34	+31
Management & Administrative	1,455	1,469	+14	+1.0%	+44	+52
Support	971	969	-2	-0.2%	+26	+36
Maintenance/ Technical	82	87	+5	+6.1%	+6	+10
General Support	1,052	1,056	+3	+0.3%	+32	+46
Health Care Assistants	891	896	+5	+0.5%	+93	+94
Care, other	37	36	-1	-2.5%	+7	+7
Patient & Client Care	928	931	+4	+0.4%	+100	+101





Saolta University Hospital Care

Oct 2019 (Dec 2018 figure: 9,167)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	9,297	9,307	+10	+0.1%	+141	+203
Consultants	444	451	+7	+1.7%	+26	+32
Registrars	430	439	+9	+2.1%	+7	+9
SHO/ Interns	531	539	+8	+1.5%	+9	+11
Medical/ Dental, other	10	9	-1	-6.2%	+0	-1
Medical & Dental	1,414	1,438	+24	+1.7%	+42	+51
Nurse/ Midwife Manager	568	568	-0	-0.0%	-4	+6
Nurse/ Midwife Specialist & AN/MP	219	224	+5	+2.4%	+26	+24
Staff Nurse/ Staff Midwife	2,759	2,754	-6	-0.2%	+32	+76
Public Health Nurse	2	1	-0	-8.8%	+1	+0
Pre-registration Nurse/ Midwife Intern	51	18	-32	-63.8%	+11	-2
Post-registration Nurse/ Midwife Student	13	13	+1	+4.7%	-0	-1
Nursing/ Midwifery awaiting registration	52	78	+26	+51.0%	+32	+6
Nursing/ Midwifery Student	115	110	-6	-4.8%	+42	+4
Nursing/ Midwifery other	35	37	+1	+3.9%	+6	+5
Nursing & Midwifery	3,698	3,693	-5	-0.1%	+102	+115
Therapy Professions	257	261	+3	+1.2%	-5	+0
Health Science/ Diagnostics	632	632	-1	-0.1%	+12	+22
Social Care	2	2	-0	-1.7%	+0	-0
Social Workers	27	26	-0	-1.1%	+1	+0
Psychologists	2	1	-0	-26.7%	-0	-1
Pharmacy	133	132	-1	-0.8%	-2	-2
H&SC, Other	14	9	-5	-37.1%	-14	-4
Health & Social Care Professionals	1,067	1,063	-5	-0.4%	-7	+16
Management (VIII & above)	50	50	-0	-0.8%	+1	+2
Administrative/ Supervisory (V to VII)	226	229	+3	+1.4%	+37	+43
Clerical (III & IV)	1,072	1,068	-5	-0.5%	-33	-36
Management & Administrative	1,348	1,346	-2	-0.2%	+6	+8
Support	834	837	+3	+0.3%	+14	+25
Maintenance/ Technical	102	102	-0	-0.0%	+3	+5
General Support	937	939	+3	+0.3%		+30
Health Care Assistants	803	798	-6	-0.7%		-21
Care, other	30	31	+1	+2.5%		+4
Patient & Client Care	833	828				-17





South/South West Hospital Group

Oct 2019 (Dec 2018 figure: 10,386)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	10,503	10,510	+7	+0.1%	+124	+224
Consultants	472	482	+10	+2.1%	+21	+24
Registrars	509	513	+3	+0.7%	+33	+42
SHO/ Interns	536	533	-3	-0.5%	+1	-3
Medical/ Dental, other	8	9	+1	+13.0%	-2	+1
Medical & Dental	1,525	1,536	+12	+0.8%	+53	+63
Nurse/ Midwife Manager	860	867	+8	+0.9%	+82	+84
Nurse/ Midwife Specialist & AN/MP	157	158	+1	+0.4%	+18	+23
Staff Nurse/ Staff Midwife	3,046	3,041	-4	-0.1%	-195	-90
Pre-registration Nurse/ Midwife Intern	78	62	-16	-20.5%	+51	+18
Post-registration Nurse/ Midwife Student	18	28	+10	+54.2%	+5	+5
Nursing/ Midwifery awaiting registration	24	36	+12	+51.1%	-1	-24
Nursing/ Midwifery Student	120	126	+6	+5.0%	+55	-1
Nursing/ Midwifery other	13	14	+1	+5.6%	+3	+3
Nursing & Midwifery	4,195	4,206	+11	+0.3%	-37	+19
Therapy Professions	321	318	-3	-1.0%	+12	+15
Health Science/ Diagnostics	779	783	+4	+0.5%	+15	+10
Social Workers	31	32	+1	+2.6%	-1	+2
Psychologists	2	2				
Pharmacy	131	131	-0	-0.3%	+14	+17
H&SC, Other	7	24	+17	+247.6%	-2	-3
Health & Social Care Professionals	1,271	1,289	+18	+1.4%	+37	+42
Management (VIII & above)	49	48	-1	-2.0%	-2	
Administrative/ Supervisory (V to VII)	262	264	+3	+1.0%	+42	+43
Clerical (III & IV)	1,273	1,270	-3	-0.2%	-4	+5
Management & Administrative	1,583	1,582	-1	-0.1%	+36	+48
Support	1,254	1,218	-36	-2.9%	+17	+28
Maintenance/ Technical	33	33	+0	+0.3%	-2	-2
General Support	1,287	1,251	-36	-2.8%	+15	+26
Health Care Assistants	627	630	+3	+0.5%	+22	+28
Care, other	15	15			-2	-2
Patient & Client Care	642	646	+3	+0.5%	+20	+26





University of Limerick Hospital Group

Oct 2019 (Dec 2018 figure: 4,155)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	4,120	4,101	-18	-0.4%	-53	-3
Consultants	161	161	-1	-0.4%	+0	+4
Registrars	190	189	-1	-0.6%	+8	+8
SHO/ Interns	196	194	-2	-0.9%	+12	+8
Medical/ Dental, other	1	1	+0	+42.1%		
Medical & Dental	547	544	-3	-0.6%	+20	+19
Nurse/ Midwife Manager	336	335	-1	-0.4%	+5	+2
Nurse/ Midwife Specialist & AN/MP	76	76	+0	+0.3%	+6	+7
Staff Nurse/ Staff Midwife	1,197	1,194	-2	-0.2%	-45	-2
Pre-registration Nurse/ Midwife Intern	12	3	-9	-75.8%		+2
Post-registration Nurse/ Midwife Student	13	17	+4	+28.3%	+7	+7
Nursing/ Midwifery awaiting registration	1		-1	-100.0%		
Nursing/ Midwifery Student	26	20	-6	-24.0%	+7	+8
Nursing/ Midwifery other	12	12	+0	+0.8%	+1	+1
Nursing & Midwifery	1,646	1,637	-10	-0.6%	-26	+16
Therapy Professions	81	78	-3	-3.2%	-8	-8
Health Science/ Diagnostics	248	248	-0	-0.1%	-2	-2
Social Workers	9	9	+0	+1.6%	+1	+0
Psychologists	2	3	+1	+63.5%	+1	+1
Pharmacy	45	45			-2	-1
H&SC, Other	6	6	+0	+3.3%	-3	-2
Health & Social Care Professionals	392	391	-1	-0.3%	-14	-12
Management (VIII & above)	35	35	-1	-1.8%	+1	+1
Administrative/ Supervisory (V to VII)	104	109	+4	+4.2%	+5	+3
Clerical (III & IV)	489	486	-2	-0.5%	-34	-30
Management & Administrative	628	630	+2	+0.2%	-28	-27
Support	287	286	-1	-0.3%	-2	-5
Maintenance/ Technical	39	39	+0	+0.1%	+0	+2
General Support	326	325	-1	-0.2%	-2	-3
Health Care Assistants	572	568	-5	-0.8%	-4	+2
Care, other	8	7	-0	-4.6%	-0	-0
Patient & Client Care	580	575	-5	-0.8%	-5	+2





other Acute Services

Oct 2019 (Dec 2018 figure: 88)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	95	98	+3	+2.7%	+10	+10
Nurse/ Midwife Manager	15	15	+0	+3.4%	-0	+0
Nursing & Midwifery	15	15	+0	+3.4%	-0	+0
Therapy Professions				-100.0%	-1	-1
Health Science/ Diagnostics	4	4			+2	+2
Social Workers	1	1				
Pharmacy	4	4			+1	+1
Health & Social Care Professionals	9	9			+2	+2
Management (VIII & above)	32	33	+1	+4.3%	+4	+4
Administrative/ Supervisory (V to VII)	37	36	-0	-0.1%	+3	+5
Clerical (III & IV)	4	5	+1	+19.4%	+2	-1
Management & Administrative	72	74	+2	+2.9%	+9	+8





Oct 2019 (Dec 2018 figure: 5,436)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	5,459	5,518	+60	+1.1%	+83	+118
Consultants	32	32	+0	+0.3%	-0	+0
Registrars	70	69	-1	-1.6%	+6	+4
SHO/ Interns	24	23	-1	-4.4%	-2	-5
Medical/ Dental, other	67	68	+1	+2.2%	+5	+5
Medical & Dental	193	193	-1	-0.3%	+8	+6
Nurse/ Midwife Manager	350	348	-2	-0.7%	+6	+3
Nurse/ Midwife Specialist & AN/MP	100	100	-0	-0.5%	+4	+9
Staff Nurse/ Staff Midwife	1,023	1,027	+4	+0.4%	-14	-2
Public Health Nurse	153	153	-1	-0.3%	-2	+6
Pre-registration Nurse/ Midwife Intern	18	14	-4	-23.3%	+3	+3
Post-registration Nurse/ Midwife Student	3	7	+4	+163.0%	-0	-0
Nursing/ Midwifery awaiting registration				-100.0%	-1	-2
Nursing/ Midwifery Student	21	21	-0	-0.5%	+2	+1
Nursing/ Midwifery other	6	6	-0	-1.6%	+1	+1
Nursing & Midwifery	1,654	1,654	+0	+0.0%	-3	+18
Therapy Professions	313	322	+9	+2.7%	+4	+7
Health Science/ Diagnostics	6	7	+0	+0.3%	-0	-0
Social Care	11	12	+0	+0.5%	-0	-0
Social Workers	83	84	+1	+1.3%	+6	+8
Psychologists	57	59	+2	+3.0%	-2	-1
Pharmacy	2	2	+0	+3.3%	-0	+0
H&SC, Other	32	34	+2	+6.7%	+2	+3
Health & Social Care Professionals	505	518	+14	+2.7%	+9	+18
Management (VIII & above)	61	59	-2	-2.6%	+2	+8
Administrative/ Supervisory (V to VII)	127	132	+4	+3.5%	+17	+20
Clerical (III & IV)	447	452	+4	+0.9%	+1	+0
Management & Administrative	636	642	+7	+1.1%	+21	+28
Support	309	307	-2	-0.5%	-10	-8
Maintenance/ Technical	37	37	+0	+0.0%	+3	+1
General Support	346	344	-2	-0.4%	-6	-7
Health Care Assistants	1,428	1,435	+7	+0.5%	-9	-8
Home Help	566	603	+36	+6.4%	+66	+62
Care, other	132	129	-3	-2.0%	-3	+1
Patient & Client Care	2,126	2,167	+41	+1.9%	+54	+55





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Oct 2019 (Dec 2018 figure: 5,559)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	5,495	5,519	+23	+0.4%	-40	+74
Consultants	39	41	+2	+4.8%	+4	+3
Registrars	78	79	+1	+0.9%	+6	+6
SHO/ Interns	35	36	+1	+3.3%	-6	-3
Medical/ Dental, other	54	55	+2	+2.9%	-3	-3
Medical & Dental	206	211	+5	+2.6%	+0	+4
Nurse/ Midwife Manager	307	307	+0	+0.1%	-7	-2
Nurse/ Midwife Specialist & AN/MP	90	94	+4	+4.2%	+9	+10
Staff Nurse/ Staff Midwife	895	899	+4	+0.5%	-24	-21
Public Health Nurse	188	194	+6	+3.0%		+2
Pre-registration Nurse/ Midwife Intern	12	1	-11	-95.8%	+1	-3
Post-registration Nurse/ Midwife Student	2	3	+1	+46.4%	-10	-9
Nursing/ Midwifery awaiting registration		21	+21	-100.0%	+10	+16
Nursing/ Midwifery Student	14	24	+10	+70.8%	+0	+4
Nursing/ Midwifery other	2	2			-1	+0
Nursing & Midwifery	1,496	1,520	+24	+1.6%	-15	-6
Therapy Professions	339	338	-1	-0.2%	-2	+6
Health Science/ Diagnostics	33	34	+1	+2.9%	+1	+1
Social Care	251	250	-2	-0.6%	+17	+20
Social Workers	82	82	+0	+0.3%	+0	+4
Psychologists	78	76	-2	-2.1%	-8	-5
Pharmacy	4	5	+0	+3.1%	+0	+0
H&SC, Other	32	32	-0	-0.9%	-4	-5
Health & Social Care Professionals	819	816	-3	-0.4%	+5	+23
Management (VIII & above)	58	57	-1	-1.2%	-1	-1
Administrative/ Supervisory (V to VII)	133	135	+2	+1.7%	+12	+13
Clerical (III & IV)	467	470	+3	+0.7%	-15	-16
Management & Administrative	657	662	+5	+0.7%	-5	-4
Support	162	163	+1	+0.3%	-8	-9
Maintenance/ Technical	70	71	+1	+1.1%	-1	-2
General Support	232	234	+1	+0.6%	-9	-11
Health Care Assistants	1,366	1,368	+2	+0.1%	+17	+46
Home Help	455	441	-14	-3.0%	-39	+21
Care, other	265	268	+3	+1.0%	+5	+3
Patient & Client Care	2,086	2,077	-9	-0.4%	-17	+69





Oct 2019 (Dec 2018 figure: 4,310)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	4,351	4,337	-14	-0.3%	+27	+39
Consultants	27	28	+0	+1.7%	+1	+0
Registrars	47	45	-2	-4.0%	+7	+5
SHO/ Interns	25	26	+1	+2.3%	-6	-7
Medical/ Dental, other	50	53	+3	+6.4%	-0	+0
Medical & Dental	149	152	+2	+1.6%	+2	-1
Nurse/ Midwife Manager	233	243	+10	+4.3%	+0	-5
Nurse/ Midwife Specialist & AN/MP	45	55	+10	+22.8%	+8	+9
Staff Nurse/ Staff Midwife	807	781	-25	-3.1%	+1	+15
Public Health Nurse	129	130	+1	+0.9%	+7	+1
Pre-registration Nurse/ Midwife Intern	9	12	+3	+39.3%	-4	+0
Post-registration Nurse/ Midwife Student				-100.0%	-4	-4
Nursing/ Midwifery Student	9	12	+3	+39.3%	-8	-4
Nursing/ Midwifery other	4	4			-0	-0
Nursing & Midwifery	1,226	1,225	-0	-0.0%	+8	+16
Therapy Professions	218	218	+0	+0.0%	+12	+13
Health Science/ Diagnostics	5	5	+0	+0.4%	+1	+2
Social Care	252	247	-6	-2.2%	-1	+6
Social Workers	62	60	-2	-3.1%	-3	-3
Psychologists	124	121	-2	-2.0%	+2	+1
Pharmacy	5	5				
H&SC, Other	34	31	-2	-7.3%	-2	-2
Health & Social Care Professionals	699	687	-12	-1.8%	+9	+17
Management (VIII & above)	35	36	+1	+2.9%	+1	+0
Administrative/ Supervisory (V to VII)	141	137	-3	-2.2%	+1	+2
Clerical (III & IV)	321	321	-0	-0.0%	-3	-4
Management & Administrative	496	494	-2	-0.4%	-1	-2
Support	164	163	-1	-0.6%	-5	-6
Maintenance/ Technical	77	78		+1.1%		-2
General Support	241	241	-0	-0.1%		-9
Health Care Assistants	1,141	1,138				
Home Help	171	168				
Care, other	227	232		+1.9%		
Patient & Client Care	1,539			-0.1%		





Oct 2019 (Dec 2018 figure: 8,138)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	8,208	8,220	+12	+0.1%	+82	+114
Consultants	53	55	+2	+3.3%	+2	-0
Registrars	108	108	+0	+0.3%	+10	+11
SHO/ Interns	37	39	+3	+7.3%	-5	-4
Medical/ Dental, other	107	114	+7	+6.3%	-1	+1
Medical & Dental	305	317	+12	+3.8%	+5	+8
Nurse/ Midwife Manager	472	467	-5	-1.0%	+80	+82
Nurse/ Midwife Specialist & AN/MP	78	79	+1	+1.1%	+7	+7
Staff Nurse/ Staff Midwife	1,429	1,421	-8	-0.6%	-129	-145
Public Health Nurse	211	209	-2	-1.0%	-9	-11
Pre-registration Nurse/ Midwife Intern	30	25	-5	-16.9%	+16	+8
Post-registration Nurse/ Midwife Student	9	17	+8	+94.5%	+3	+4
Nursing/ Midwifery Student	38	42	+3	+9.0%	+19	+12
Nursing/ Midwifery other	1	1				+0
Nursing & Midwifery	2,228	2,218	-10	-0.5%	-33	-55
Therapy Professions	449	450	+0	+0.1%	+8	+6
Health Science/ Diagnostics	12	12	-0	-2.6%	-1	-1
Social Care	238	236	-1	-0.6%	+5	+7
Social Workers	113	115	+2	+1.6%	-7	-5
Psychologists	129	132	+3	+2.3%	-1	+2
Pharmacy	9	8	-0	-5.4%	-2	-1
H&SC, Other	59	60	+1	+1.5%	+1	+1
Health & Social Care Professionals	1,008	1,012	+4	+0.4%	+4	+8
Management (VIII & above)	71	73	+2	+2.5%	+11	+9
Administrative/ Supervisory (V to VII)	156	159	+3	+1.9%	+22	+31
Clerical (III & IV)	510	507	-4	-0.7%	-9	+10
Management & Administrative	737	739	+1	+0.1%	+24	+50
Support	335	332	-3	-0.9%	-21	-14
Maintenance/ Technical	22	22	-0	-0.6%	-1	-7
General Support	357	354	-3	-0.9%	-22	-21
Health Care Assistants	2,014	1,980	-35	-1.7%		+95
Home Help	1,129	1,161	+32	+2.8%	+52	+14
Care, other	428	440	+12	+2.7%	+9	+15
Patient & Client Care	3,572	3,581	+9			+123





Oct 2019 (Dec 2018 figure: 5,231)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	5,286	5,289	+3	+0.1%	+58	+63
Consultants	32	30	-2	-5.0%	+3	+2
Registrars	31	31			+1	+0
SHO/ Interns	38	38	-0	-0.2%	+3	+3
Medical/ Dental, other	64	65	+1	+2.1%	+1	+1
Medical & Dental	165	165	-0	-0.2%	+9	+7
Nurse/ Midwife Manager	345	345	-0	-0.1%	-2	+5
Nurse/ Midwife Specialist & AN/MP	57	55	-2	-4.0%	-4	-6
Staff Nurse/ Staff Midwife	920	948	+28	+3.0%	-6	-2
Public Health Nurse	166	170	+4	+2.6%	+2	+3
Pre-registration Nurse/ Midwife Intern	24	10	-14	-58.3%	+10	
Post-registration Nurse/ Midwife Student	6	5	-1	-9.1%	-2	-3
Nursing/ Midwifery awaiting registration	15	7	-8	-54.5%	+7	+6
Nursing/ Midwifery Student	45	22	-23	-51.0%	+14	+3
Nursing/ Midwifery other	5	4	-0	-2.4%	+1	+1
Nursing & Midwifery	1,538	1,544	+7	+0.4%	+5	+3
Therapy Professions	325	328	+2	+0.7%	-15	-12
Audiology	3	4	+1	+33.3%		
Health Science/ Diagnostics	3	4	+1	+33.3%		
Social Care	165	160	-5	-3.1%	-2	-1
Social Workers	61	63	+2	+2.7%	-1	-2
Psychologists	76	78	+2	+2.9%	+3	+2
Pharmacy	1	1				
H&SC, Other	35	34	-1	-2.7%	+2	+1
Health & Social Care Professionals	667	668	+1	+0.2%	-12	-11
Management (VIII & above)	42	42	-0	-0.7%	-0	-1
Administrative/ Supervisory (V to VII)	122	125	+3	+2.7%	+5	+5
Clerical (III & IV)	326	331	+6	+1.7%	+12	+22
Management & Administrative	490	498	+9	+1.8%	+16	+26
Support	335	337	+1	+0.4%	-4	-4
Maintenance/ Technical	38	38	+0	+0.5%	-2	-3
General Support	373	375	+2	+0.4%	-6	-7
Health Care Assistants	1,143	1,140				+61
Home Help	696	679	-17	-2.5%		-29
Care, other	215	221	+6			+13
Patient & Client Care	2,054	2,039				





Oct 2019 (Dec 2018 figure: 3,808)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	3,790	3,805	+15	+0.4%	-4	+17
Consultants	55	56	+1	+1.4%	+3	+3
Registrars	60	58	-2	-2.8%	-2	-4
SHO/ Interns	22	22	-1	-2.7%	-7	-8
Medical/ Dental, other	43	44	+0	+0.7%	-3	-2
Medical & Dental	181	180	-1	-0.6%	-8	-11
Nurse/ Midwife Manager	243	238	-4	-1.8%	-1	+2
Nurse/ Midwife Specialist & AN/MP	21	21	+0	+2.3%	+0	+1
Staff Nurse/ Staff Midwife	621	619	-2	-0.4%	-11	-23
Public Health Nurse	117	121	+4	+3.5%	+3	-2
Post-registration Nurse/ Midwife Student	8	14	+6	+72.1%	+3	+8
Nursing/ Midwifery awaiting registration	1	1			+1	+1
Nursing/ Midwifery Student	9	15	+6	+64.1%	+4	+9
Nursing/ Midwifery other	3	3			-1	-1
Nursing & Midwifery	1,014	1,017	+4	+0.4%	-6	-13
Therapy Professions	324	336	+12	+3.8%	-6	+3
Health Science/ Diagnostics	23	22	-1	-5.1%	-6	-4
Social Care	360	358	-2	-0.6%	+14	+7
Social Workers	71	70	-0	-0.4%	+2	+2
Psychologists	68	68	-1	-0.8%	+1	-0
Pharmacy	10	10	+0	+4.4%	+0	+0
H&SC, Other	10	10	+1	+5.8%	+1	+0
Health & Social Care Professionals	865	874	+9	+1.1%	+6	+8
Management (VIII & above)	73	73	+0	+0.4%	-2	-2
Administrative/ Supervisory (V to VII)	193	194	+2	+0.8%	-3	+4
Clerical (III & IV)	277	278	+1	+0.3%	+11	+16
Management & Administrative	543	545	+3	+0.5%	+5	+18
Support	234	231	-2		+1	-5
Maintenance/ Technical	26	29	+2	+8.2%		+2
General Support	260	260		+0.0%		
Health Care Assistants	600	602	+2			
Care, other	328	326				+6
Patient & Client Care	928			+0.1%		-





Oct 2019 (Dec 2018 figure: 6,557)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	6,471	6,486	+15	+0.2%	-72	-36
Consultants	58	58	-0	-0.1%	+1	+3
Registrars	122	121	-1	-1.2%	+5	+6
SHO/ Interns	37	36	-1	-1.7%	+1	+0
Medical/ Dental, other	53	53	+1	+1.4%	-4	+0
Medical & Dental	270	268	-1	-0.5%	+4	+9
Nurse/ Midwife Manager	396	391	-4	-1.1%	-6	-9
Nurse/ Midwife Specialist & AN/MP	89	91	+2	+2.1%	+3	+11
Staff Nurse/ Staff Midwife	1,003	1,006	+3	+0.3%	+10	+6
Public Health Nurse	163	176	+14	+8.4%	-19	-23
Pre-registration Nurse/ Midwife Intern	14	3	-11	-79.0%	-3	-4
Post-registration Nurse/ Midwife Student	10	21	+11	+111.6%	+14	+15
Nursing/ Midwifery awaiting registration	2	6	+4	+178.5%	+2	+1
Nursing/ Midwifery Student	25	29	+4	+14.5%	+12	+12
Nursing/ Midwifery other	9	9	-0	-0.4%	+1	+1
Nursing & Midwifery	1,685	1,702	+17	+1.0%	+1	-2
Therapy Professions	449	450	+1	+0.3%	-9	-3
Health Science/ Diagnostics	3	3	+0	+0.0%	+0	-0
Social Care	365	365	+0	+0.0%	+6	+19
Social Workers	102	103	+1	+1.0%	-8	-11
Psychologists	81	79	-2	-2.7%	-5	-7
Pharmacy	38	38	+0	+0.6%	-0	+0
H&SC, Other	44	46	+2	+3.8%	+5	+4
Health & Social Care Professionals	1,082	1,084	+2	+0.2%	-12	+2
Management (VIII & above)	70	74	+4	+5.5%	+5	+4
Administrative/ Supervisory (V to VII)	186	188	+2	+0.9%	+19	+18
Clerical (III & IV)	354	352	-2	-0.6%	-29	-30
Management & Administrative	610	613	+3	+0.5%	-5	-7
Support	415	415	+0	+0.1%	-28	-29
Maintenance/ Technical	41	41	-0	-1.2%	-2	-1
General Support	456	456	-0	-0.1%	-30	-30
Health Care Assistants	1,656	1,647	-9	-0.6%	+8	+25
Home Help	121	120	-2	-1.5%	-17	-19
Care, other	591	596	+5	+0.8%	-20	-14
Patient & Client Care	2,369	2,363	-6	-0.3%	-30	-8





Oct 2019 (Dec 2018 figure: 6,128)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	6,151	6,147	-4	-0.1%	+19	+86
Consultants	41	43	+2	+5.1%	+3	+3
Registrars	109	108	-1	-0.9%	+7	+4
SHO/ Interns	38	38	+0	+0.7%	+11	+11
Medical/ Dental, other	68	71	+3	+4.7%	+4	+5
Medical & Dental	256	261	+5	+1.8%	+25	+23
Nurse/ Midwife Manager	378	376	-2	-0.7%	-4	+4
Nurse/ Midwife Specialist & AN/MP	98	100	+2	+1.5%	+1	+1
Staff Nurse/ Staff Midwife	984	991	+7	+0.7%	-15	+9
Public Health Nurse	193	196	+3	+1.3%	-1	+2
Pre-registration Nurse/ Midwife Intern	14	2	-12	-84.4%	+2	-1
Post-registration Nurse/ Midwife Student	5	4	-1	-15.8%	-4	-4
Nursing/ Midwifery awaiting registration	6	6	-1	-7.8%	+5	+2
Nursing/ Midwifery Student	26	12	-13	-52.3%	+3	-2
Nursing/ Midwifery other	7	8	+1	+12.9%	+1	+1
Nursing & Midwifery	1,687	1,683	-4	-0.2%	-15	+14
Therapy Professions	374	380	+6	+1.6%	+3	+0
Health Science/ Diagnostics	7	7	-0	-0.1%	-1	-1
Social Care	365	362	-4	-1.0%	+1	+7
Social Workers	89	88	-0	-0.2%	-2	-4
Psychologists	117	120	+3	+2.5%	+15	+15
Pharmacy	7	7	-0	-1.5%	+1	+1
H&SC, Other	53	52	-1	-1.8%	-2	-2
Health & Social Care Professionals	1,013	1,018	+4	+0.4%	+15	+16
Management (VIII & above)	65	63	-2	-3.1%	+3	+4
Administrative/ Supervisory (V to VII)	170	169	-1	-0.6%	-5	+1
Clerical (III & IV)	507	511	+4	+0.8%	-0	-1
Management & Administrative	742	743	+1	+0.2%	-2	+5
Support	129	126	-3	-2.6%	-6	-6
Maintenance/ Technical	71	70	-1	-1.0%	-2	-0
General Support	200	196	-4	-2.0%	-8	-6
Health Care Assistants	1,595	1,587	-8	-0.5%	+21	+44
Home Help	423	422	-1	-0.2%	-9	-1
Care, other	236	238	+3	+1.2%	-6	-8
Patient & Client Care	2,253	2,247	-6	-0.3%	+6	+35





Oct 2019 (Dec 2018 figure: 6,634)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	6,577	6,555	-22	-0.3%	-79	-14
Consultants	66	67	+1	+1.2%	+0	+1
Registrars	96	96	-0	-0.2%	-9	-12
SHO/ Interns	69	68	-1	-0.9%	+4	+5
Medical/ Dental, other	54	53	-1	-1.4%	-2	-2
Medical & Dental	286	285	-1	-0.3%	-7	-8
Nurse/ Midwife Manager	436	438	+3	+0.6%	-11	-21
Nurse/ Midwife Specialist & AN/MP	82	84	+2	+2.7%	+1	+1
Staff Nurse/ Staff Midwife	1,185	1,189	+4	+0.3%	-51	-23
Public Health Nurse	178	176	-1	-0.8%	+3	-8
Pre-registration Nurse/ Midwife Intern	20	4	-16	-81.6%	-17	-4
Post-registration Nurse/ Midwife Student	18	26	+9	+48.6%	+4	+4
Nursing/ Midwifery awaiting registration	4	14	+10	+223.8%	+11	+11
Nursing/ Midwifery Student	42	44	+2	+5.3%	-2	+11
Nursing/ Midwifery other	20	19	-1	-5.2%	-4	-4
Nursing & Midwifery	1,942	1,950	+8	+0.4%	-63	-43
Therapy Professions	482	482	+1	+0.2%	-3	-4
Health Science/ Diagnostics	37	37	-0	-0.5%	-2	-2
Social Care	673	676	+3	+0.4%	+22	+40
Social Workers	125	125	+0	+0.2%	-5	-5
Psychologists	163	163	-1	-0.4%	-7	-11
Pharmacy	24	24	-0	-1.2%	-7	-7
H&SC, Other	70	70	+0	+0.1%	+2	+3
Health & Social Care Professionals	1,574	1,577	+3	+0.2%	+1	+15
Management (VIII & above)	81	81	-0	-0.6%	+9	+17
Administrative/ Supervisory (V to VII)	214	214	+0	+0.1%	-0	+4
Clerical (III & IV)	459	451	-8	-1.8%	-9	-16
Management & Administrative	754	746	-9	-1.2%	-1	+5
Support	462	456	-6	-1.2%	-29	-29
Maintenance/ Technical	37	36	-1	-2.6%	-0	-0
General Support	499	492		-1.3%		-30
Health Care Assistants	1,307	1,291				
Care, other	215			-0.4%		+12
Patient & Client Care	1,522					





other Community Services

Oct 2019 (Dec 2018 figure: 593)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	606	615	+9	+1.4%	+22	+31
Consultants	17	17	-0	-0.2%	+2	+2
Registrars	25	25	-0	-0.4%	+2	+2
SHO/ Interns	2	2	+0	+0.8%	-3	-1
Medical & Dental	44	44	-0	-0.2%	+2	+3
Nurse/ Midwife Manager	66	68	+2	+2.8%	+7	+5
Nurse/ Midwife Specialist & AN/MP	9	8	-1	-10.9%	+2	+3
Staff Nurse/ Staff Midwife	155	162	+6	+4.1%	+4	+10
Nursing/ Midwifery other	1	1			+1	+1
Nursing & Midwifery	232	239	+7	+3.1%	+14	+20
Therapy Professions	10	10	+0	+4.3%	-1	+0
Health Science/ Diagnostics	9	9	+0	+0.2%	+1	+1
Social Care	4	3	-0	-10.7%	+0	+0
Social Workers	27	27	+0	+0.9%	-2	-2
Psychologists	7	7			+1	+2
Pharmacy	3	3			+2	+2
H&SC, Other	3	3	+0	+4.7%	-0	-0
Health & Social Care Professionals	62	62	+0	+0.6%	+2	+4
Management (VIII & above)	59	61	+2	+2.7%	+3	+2
Administrative/ Supervisory (V to VII)	76	74	-2	-2.3%	-2	-1
Clerical (III & IV)	71	70	-0	-0.6%	+5	+4
Management & Administrative	206	205	-1	-0.3%	+6	+5
Support	15	14	-1	-6.3%	-2	-2
Maintenance/ Technical	3	3			+0	
General Support	18	17	-1	-5.3%	-2	-2
Health Care Assistants	28	31	+2	+8.7%	-1	-0
Care, other	16	17	+0	+1.2%	+2	+3
Patient & Client Care	45	47	+3	+5.9%	+1	+3





Health & Wellbeing

Oct 2019 (Dec 2018 figure: 576)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	566	574	+8	+1.4%	-2	+0
Consultants	1	1				
Registrars	28	28	+0	+0.5%	-0	+0
Medical/ Dental, other	89	90	+1	+1.3%	+4	+3
Medical & Dental	118	119	+1	+1.1%	+4	+3
Nurse/ Midwife Manager	14	14	-0	-0.5%	-0	-0
Nurse/ Midwife Specialist & AN/MP	4	4	+0	+7.5%	+1	+1
Staff Nurse/ Staff Midwife	2	1	-0	-10.2%	-1	-1
Public Health Nurse	4	4			-0	-0
Nursing & Midwifery	23	23	+0	+0.3%	-1	-1
Therapy Professions	15	16	+1	+9.1%	+1	+3
Health Science/ Diagnostics	88	90	+2	+2.3%	-1	+1
Psychologists	1	1				
Pharmacy	2	2				
H&SC, Other	4	4			+1	+1
Health & Social Care Professionals	109	113	+3	+3.1%	+1	+5
Management (VIII & above)	35	38	+3	+8.4%	+2	+2
Administrative/ Supervisory (V to VII)	139	136	-3	-2.0%	+7	+6
Clerical (III & IV)	102	105	+3	+2.8%	-10	-8
Management & Administrative	276	279	+3	+1.1%	-0	-0
General Support	1	1			-1	-2
Health Care Assistants	0	0				
Care, other	39	39	+0	+0.8%	-5	-5
Patient & Client Care	39	39	+0	+0.8%	-5	-5





Corporate

Oct 2019 (Dec 2018 figure: 2,859)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	2,958	3,002	+43	+1.5%	+143	+162
Consultants	43	43	+0	+0.1%	+2	+0
Registrars	39	37	-2	-4.5%	+0	+1
SHO/ Interns	1	1			+1	+1
Medical/ Dental, other	13	13	-0	-3.1%	+2	+1
Medical & Dental	96	94	-2	-2.2%	+5	+4
Nurse/ Midwife Manager	95	98	+3	+2.8%	+2	+1
Nurse/ Midwife Specialist & AN/MP	10	9	-0	-1.5%	-1	-1
Staff Nurse/ Staff Midwife	1	2	+1	+77.0%	+1	+1
Public Health Nurse	0	0		#DIV/0		
Nursing/ Midwifery other	64	67	+4	+5.9%	+13	+16
Nursing & Midwifery	169	176	+7	+4.1%	+14	+17
Therapy Professions	2	2	-0	-4.1%	-0	-1
Health Science/ Diagnostics	94	94	-1	-0.6%	-5	-4
Social Workers	4	4			-2	-2
Psychologists	1	1				
Pharmacy	32	33	+1	+3.1%	+4	+9
H&SC, Other	499	517	+18	+3.6%	+38	+30
Health & Social Care Professionals	632	650	+18	+2.9%	+35	+32
Management (VIII & above)	475	484	+8	+1.8%	+23	+22
Administrative/ Supervisory (V to VII)	797	809	+12	+1.5%	+88	+101
Clerical (III & IV)	756	755	-1	-0.2%	-25	-16
Management & Administrative	2,028	2,047	+19	+0.9%	+87	+108
Support	12	12	-0	-2.7%	-2	-1
Maintenance/ Technical	9	9			+1	+1
General Support	21	21	-0	-1.5%	-1	-1
Health Care Assistants	8	8			-1	-0
Ambulance Staff	2	4	+2	+100.0%	+4	+4
Care, other	1	1				-2
Patient & Client Care	11	13	+2	+17.5%	+3	+2





Health Business Services

Oct 2019 (Dec 2018 figure: 1,563)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	1,587	1,591	+3	+0.2%	+27	+48
Medical/ Dental, other	1	2	+1	+50.0%	+1	+1
Medical & Dental	1	2	+1	+50.0%	+1	+1
Nurse/ Midwife Manager	6	6	+0	+0.2%	+0	-0
Nursing/ Midwifery other	1	1			-1	-1
Nursing & Midwifery	6	6	+0	+0.2%	-1	-1
Health Science/ Diagnostics	1	1				
Pharmacy	1	1			-1	-1
H&SC, Other	1	1				
Health & Social Care Professionals	3	3			-1	-1
Management (VIII & above)	168	170	+2	+1.1%	+7	+11
Administrative/ Supervisory (V to VII)	421	417	-4	-0.9%	+9	+15
Clerical (III & IV)	659	665	+6	+1.0%	+9	+9
Management & Administrative	1,248	1,252	+4	+0.4%	+25	+35
General Support	326	325	-1	-0.5%	+4	+15
Health Care Assistants	2	2				-1
Care, other	1	1				-0
Patient & Client Care	3	3				-1





Employment by Hospital, Hospital Group, Community Services etc. Oct 2019

Oct 2019 (Dec 2018 figure: 117,857)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	119,126	119,473	+347	+0.3%	+1,616	+2,562
National Ambulance Service	1,917	1,926	+9	+0.5%	+38	+36
CHI at Connolly	64	111	+47	+72.9%		+111
CHI at Crumlin	1,926	1,946	+20			+72
CHI at Tallaght	260	257	-4			
CHI at Temple Street	1,190	1,189	-1	-0.1%		-35
CHI Programme	89	61	-28			+61
CHI Corporate	4	4			-5	-4
Children's Health Ireland	3,533	3,567	+35	+1.0%	+186	+250
Coombe Women & Infants University	890	886	-4	-0.4%	+31	+41
MRH Portlaoise	745	752	+7	+1.0%		
MRH Tullamore	1,075	1,070	-			+34
Naas General	744	747	+4	+0.5%		
St. James's	3,985	3,981	-4	-0.1%		
St. Luke's Rathgar	537	542	+5			+15
Tallaght University Hospital	2,658	2,657	-1	-0.0%	+73	+91
Hospital Group HQ	36	36	+0	+0.1%	-4	+2
Dublin Midlands Hospital Group	10,670	10,672	+2	+0.0%	+249	+334
Cappagh National Orthopaedic	423	425	+2	+0.4%	+17	+15
Mater Misericordiae University	3,119	3,157	+38			+137
MRH Mullingar	919	910	-10			
National Maternity	874	875		+0.1%		
Our Lady's Navan	504	511	+7	+1.4%		+1
Royal Victoria Eye and Ear	291	291	-0			+9
St. Columcille's	458	457	-1	-0.2%	+16	+19
St Luke's General Kilkenny	1,129	1,123	-6	-0.6%	+2	+3
St. Michael's	394	397	+3	+0.7%	+1	+11
St. Vincent's University	2,792	2,815	+22	+0.8%	+62	+75
Wexford General	1,030	1,032	+2	+0.2%	+25	+46
Hospital Group HQ	31	30	-1	-2.4%	-3	-2
Ireland East Hospital Group	11,965	12,021	+56	+0.5%	+248	+328
Beaumont	3,780	3,823	+43	+1.1%	+119	+152
Cavan General	1,013	1,029	+16	+1.6%	+42	+56
Connolly	1,325	1,325	-0	-0.0%	+36	+48
Louth County	280	281	+1	+0.5%	+3	+4
Monaghan	105	105	+0	+0.2%	-1	-(
Our Lady of Lourdes	2,117	2,139	+22	+1.1%	+164	+173
Rotunda	873	880				+40
Hospital Group HQ	29	31	+2	+8.0%	+6	+8
RCSI Hospitals Group	9,521	9,613	+92	+1.0%	+408	+479
Galway University	3,647	3,648	+1	+0.0%	+75	+74
Letterkenny University	1,599	1,603	+4	+0.2%	+18	+38
Mayo University	1,164	1,160	-4	-0.3%	+19	+27
Portiuncula University	796	797	+1	+0.1%		
Roscommon University	329	334				
Sligo University	1,686	1,691	+5			
Hospital Group HQ	77	75			+4	+10
Saolta University Hospital Care	9,297	9,307	+10	+0.1%	+141	+203
Bantry General	266	267	+1	+0.3%	-7	-8
Cork University	4,009	4,010	+0	+0.0%	+24	+58
Lourdes Orthopaedic Kilcreene	72	70		-3.1%	-1	
Mallow General	251	251	+0	+0.0%	+12	+18
Mercy University	1,170	1,165	-6	-0.5%	+10	+15





Oct 2019 (Dec 2018 figure: 117,857)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	119,126	119,473	+347	+0.3%	+1,616	+2,562
South Infirmary Victoria University	777	778	+1	+0.1%	+13	+19
South Tipperary General	850	855	+5	+0.6%	+32	+39
UH Kerry	1,121	1,121	+0	+0.0%	+22	+51
UH Waterford	1,952	1,959	+7	+0.4%	+15	+32
Hospital Group HQ	35	35	+0	+0.3%	+4	+4
South/South West Hospital Group	10,503	10,510	+7	+0.1%	+124	+224
Croom Orthopaedic	155	153	-2	-1.5%	-11	-10
Ennis	228	232	+4	+1.7%	+4	+6
Nenagh	250	249	-1	-0.5%	+2	+2
St. John's Limerick	310	314		+1.5%	+1	+6
UH Limerick	2,810	2,780	-30	-1.1%		-7
UMH Limerick	361	367	+6	+1.8%		-1
Hospital Group HQ	6	6	+0	+4.6%	-0	+0
University of Limerick Hospital Group	4,120	4,101	-18	-0.4%	-53	-3
other Acute Services	95	98	+3	+2.7%	+10	+10
Acute Services	61,621	61,816	+195	+0.3%	+1,350	+1,861
CHO 1	5,459	5,518	+60	+1.1%	+83	+118
CHO 2	5,495	5,519	+23	+0.4%	-40	+74
CHO 3	4,351	4,337	-14	-0.3%	+27	+39
CHO 4	8,208	8,220	+12	+0.1%	+82	+114
CHO 5	5,286	5,289	+3	+0.1%	+58	+63
CHO 6	3,790	3,805	+15	+0.4%	-4	+17
CHO 7	6,471	6,486	+15	+0.2%	-72	-36
CHO 8	6,151	6,147	-4	-0.1%	+19	+86
CHO 9	6,577	6,555	-22	-0.3%	-79	-14
other Community Services	606	615	+9	+1.4%	+22	+31
Community Services	52,393	52,490	+97	+0.2%	+97	+492
Health & Wellbeing	566	574	+8	+1.4%	-2	+0
Corporate	2,958	3,002	+43	+1.5%	+143	+162
Health Business Services	1,587	1,591	+3	+0.2%	+27	+48
H&WB, Corporate & National Services	5,112	5,167	+55	+1.1%	+168	+209





Employment by CHO & Administration: Oct 2019

Oct 2019 (Dec 2018 figure: 52,393)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	52,393	52,490	+97	+0.2%	+97	+492
Health Service Executive	5,459	5,518	+60	+1.1%	+83	+118
CHO 1	5,459	5,518	+60	+1.1%	+83	+118
Health Service Executive	4,226	4,249	+23	+0.5%	-103	-4
Bros. of Charity, Galway (Social Care)	928	929	+1	+0.1%	+48	+57
Bros. of Charity, Roscommon (Social Care)	341	340	-0	-0.1%	+15	+22
Section 38 Voluntary Agencies	1,269	1,269	+0	+0.0%	+63	+79
CHO 2	5,495	5,519	+23	+0.4%	-40	+74
Health Service Executive	2,661	2,651	-10	-0.4%	+22	+23
Bros. of Charity, Clare (Social Care)	344	342	-2	-0.5%	+20	+20
Bros. of Charity, Limerick (Social Care)	520	518	-3	-0.5%	+3	+2
Daughters of Charity, Limerick (Social Care)	536	535	-1	-0.1%	-12	+1
Daughters of Charity, Roscrea (Social Care)	290	291	+1	+0.2%	-5	-7
Section 38 Voluntary Agencies	1,690	1,686	-4	-0.3%	+6	+16
CHO 3	4,351	4,337	-14	-0.3%	+27	+39
Health Service Executive	5,938	5,985	+47	+0.8%	+57	+57
Bros. of Charity, Southern (Social Care)	751	735	-16	-2.1%	+10	+13
Cope Foundation (Social Care)	1,110	1,092	-18	-1.6%	+6	+29
Cork Dental Hospital (Primary Care)	103	103	+0	+0.3%	+4	+6
St. John of God, Kerry (Social Care)	306	305	-1	-0.3%	+5	+10
Section 38 Voluntary Agencies	2,270	2,235	-35	-1.5%	+25	+57
CHO 4	8,208	8,220	+12	+0.1%	+82	+114
Health Service Executive	4,164	4,161	-3	-0.1%	-10	-8
Bros. of Charity, Waterford (Social Care)	624	624	-1	-0.1%	+60	+55
Carriglea Cairde Services (Social Care)	207	208	+1	+0.5%	+5	+7
St. Patrick's, Kilkenny (Social Care)	291	297	+6	+1.9%	+4	+9
Section 38 Voluntary Agencies	1,122	1,128	+6	+0.5%	+68	+71
CHO 5	5,286	5,289		+0.1%	+58	+63
Health Service Executive	1,599	1,613		+0.8%	-24	-9
Children's Sunshine Home (Social Care)	55	56		+2.5%	-2	-1
Dublin Dental Hospital (Primary Care)	91	91			+3	+4
Leopardstown Park Hospital (Social Care)	213	211	-2	-0.8%	+3	+1
National Rehabilitation Hospital (Social Care)	447	450		+0.7%	+10	+14
Royal Hospital, Donnybrook, Dublin (Social Care)	274	273		-0.4%	-2	-3
St. John of God (IDS) (Social Care)	442	446	+4	+1.0%	+13	
St. John of God (MHS) (Mental Health)	226	230		+1.9%	-2	
Sunbeam House Services (Social Care)	442	434		-1.9%	-3	
Section 38 Voluntary Agencies	2,190	2,192		+0.1%	+20	+26
CHO 6	3,790	3,805		+0.4%	-4	+17
Health Service Executive	3,155	3,163		+0.3%	-88	
Cheeverstown House (Social Care)	399	399		+0.0%	-7	-2
Kare, Newbridge, Co Kildare (Social Care)	351	351	+0	+0.0%	+15	





Oct 2019 (Dec 2018 figure: 52,393)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	52,393	52,490	+97	+0.2%	+97	+492
Our Lady's Hospice & Care Services (Primary Care)	481	480	-1	-0.1%	-14	-10
Peamount Hospital (Newcastle) (Social Care)	488	490	+2	+0.4%	+32	+19
Stewart's Hospital, (Palmerstown) (Social Care)	848	848	-0	-0.0%	-11	-4
St. John of God Liffey Services (Social Care)	750	755	+5	+0.7%	+1	+22
Section 38 Voluntary Agencies	3,316	3,322	+6	+0.2%	+17	+46
CHO 7	6,471	6,486	+15	+0.2%	-72	-36
Health Service Executive	4,604	4,612	+7	+0.2%	+22	+46
Muiriosa Foundation, Laois/Offaly (Social Care)	303	304	+0	+0.1%	+27	+33
Muiriosa Foundation, Longford/Westmeath (Social Care)	272	270	-1	-0.4%	-3	-3
Muiriosa Foundation, South Kildare (Social Care)	336	332	-5	-1.4%	+3	+15
St. John of God, Drumcar (Social Care)	635	630	-5	-0.8%	-30	-5
Section 38 Voluntary Agencies	1,546	1,536	-11	-0.7%	-3	+40
CHO 8	6,151	6,147	-4	-0.1%	+19	+86
Health Service Executive	3,455	3,422	-33	-0.9%	-126	-126
Central Remedial Clinic (Social Care)	273	277	+3	+1.2%	+6	+7
Daughters of Charity, Dublin (Social Care)	1,019	1,025	+6	+0.6%	+3	+22
Incorporated Orthopaedic Hospital (Social Care)	226	226			+9	+24
St. Michael's House, Dublin (Social Care)	1,397	1,403	+6	+0.4%	+46	+67
St. Vincent's, Fairview (Mental Health)	207	202	-5	-2.4%	-17	-9
Section 38 Voluntary Agencies	3,122	3,133	+11	+0.3%	+47	+112
CHO 9	6,577	6,555	-22	-0.3%	-79	-14
other Community Services	606	615	+9	+1.4%	+22	+31
Community Services	52,393	52,490	+97	+0.2%	+97	+492





Employment by Community Services Division: Oct 2019

Mental Health

Oct 2019 (Dec 2018 figure: 9,898)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	9,929	9,932	+3	+0.0%	+34	+100
Consultants	340	346	+6	+1.6%	+15	+15
Registrars	267	266	-1	-0.3%	+26	+25
SHO/ Interns	262	263	+1	+0.5%	-14	-11
Medical/ Dental, other	6	6	-0	-7.0%	-1	-1
Medical & Dental	876	881	+6	+0.6%	+26	+28
Nurse/ Midwife Manager	1,218	1,216	-2	-0.2%	+22	+34
Nurse/ Midwife Specialist & AN/MP	440	454	+15	+3.3%	+39	+49
Staff Nurse/ Staff Midwife	2,973	2,975	+3	+0.1%	-103	-63
Pre-registration Nurse/ Midwife Intern	106	48	-58	-55.0%	+20	+1
Post-registration Nurse/ Midwife Student				-100.0%		-1
Nursing/ Midwifery awaiting registration	13	45	+32	+248.7%	+25	+29
Nursing/ Midwifery Student	119	93	-27	-22.3%	+45	+29
Nursing/ Midwifery other	29	29	+0	+0.0%	-2	-1
Nursing & Midwifery	4,779	4,767	-12	-0.2%	+0	+49
Therapy Professions	419	425	+6	+1.4%	+1	+15
Social Care	73	74	+0	+0.5%	-5	-6
Social Workers	345	346	+1	+0.3%	-12	-10
Psychologists	395	396	+1	+0.2%	+7	+12
Pharmacy	19	18	-1	-4.8%	-1	-1
H&SC, Other	103	104	+1	+1.3%	+9	+9
Health & Social Care Professionals	1,354	1,363	+9	+0.6%	-1	+19
Management (VIII & above)	53	52	-0	-0.9%	+10	+11
Administrative/ Supervisory (V to VII)	233	234	+0	+0.2%	+11	+17
Clerical (III & IV)	711	715	+4	+0.5%	+19	+11
Management & Administrative	997	1,001	+4	+0.4%	+41	+39
Support	585	582	-4	-0.6%	-39	-41
Maintenance/ Technical	134	133	-1	-0.5%	-3	-4
General Support	719	715	-4	-0.6%	-42	-45
Health Care Assistants	988	988	+0	+0.0%	+9	+12
Care, other	216	216	+0	+0.2%	+1	-2
Patient & Client Care	1,204	1,205	+0	+0.0%	+9	+10





Primary Care

Oct 2019 (Dec 2018 figure: 10,931)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	10,613	10,682	+69	+0.7%	-249	-175
Consultants	42	42	+0	+0.5%	+0	+1
Registrars	452	447	-5	-1.2%	+6	-1
SHO/ Interns	37	37	+0	+0.4%	+0	+0
Medical/ Dental, other	458	475	+18	+3.9%	-1	+7
Medical & Dental	989	1,002	+13	+1.3%	+6	+6
Nurse/ Midwife Manager	359	367	+8	+2.3%	+10	+13
Nurse/ Midwife Specialist & AN/MP	142	144	+2	+1.6%	-2	+3
Staff Nurse/ Staff Midwife	883	875	-9	-1.0%	-5	-1
Public Health Nurse	1,480	1,507	+28	+1.9%	-8	-27
Post-registration Nurse/ Midwife Student	58	96	+38	+64.5%	+3	+11
Nursing/ Midwifery Student	58	96	+38	+64.5%	+3	+11
Nursing/ Midwifery other	4	4	-0	-5.0%	-0	-0
Nursing & Midwifery	2,927	2,993	+67	+2.3%	-2	-1
Therapy Professions	1,750	1,748	-3	-0.2%	-55	-40
Health Science/ Diagnostics	109	110	+1	+0.6%	-8	-6
Social Care	34	34	-0	-0.7%	-0	+3
Social Workers	138	137	-1	-1.0%	-16	-14
Psychologists	288	293	+5	+1.7%	-5	-9
Pharmacy	55	55	+1	+1.5%	-3	-2
H&SC, Other	182	183	+1	+0.6%	-2	-1
Health & Social Care Professionals	2,556	2,559	+3	+0.1%	-89	-69
Management (VIII & above)	306	307	+1	+0.4%	-3	+0
Administrative/ Supervisory (V to VII)	629	630	+1	+0.2%	+3	+18
Clerical (III & IV)	1,775	1,766	-9	-0.5%	-63	-57
Management & Administrative	2,710	2,703	-6	-0.2%	-63	-38
Support	356	354	-1	-0.4%	-30	-34
Maintenance/ Technical	59	59	-0	-0.2%	+1	-1
General Support	415	414	-2	-0.4%	-29	-35
Health Care Assistants	276	266	-10	-3.6%	-57	-37
Home Help	18	18	-0		-1	-2
Care, other	722	727	+5			+2
Patient & Client Care	1,017	1,011	-5	-0.5%	-72	-37





Social Care

Oct 2019 (Dec 2018 figure: 31,564)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	31,852	31,876	+25	+0.1%	+312	+566
Consultants	38	39	+0	+1.1%	+4	+2
Registrars	28	28	-0	-0.7%	+2	-1
SHO/ Interns	28	28	+0	+0.6%	+3	+3
Medical/ Dental, other	96	96	+0	+0.4%	-1	-1
Medical & Dental	191	191	+1	+0.4%	+8	+4
Nurse/ Midwife Manager	1,648	1,638	-10	-0.6%	+31	+17
Nurse/ Midwife Specialist & AN/MP	88	88	+0	+0.5%	-6	-4
Staff Nurse/ Staff Midwife	5,166	5,192	+26	+0.5%	-127	-110
Public Health Nurse	18	18	-0	-0.6%	-2	-2
Pre-registration Nurse/ Midwife Intern	34	22	-12	-35.0%	-13	-1
Post-registration Nurse/ Midwife Student	1	1			+1	+1
Nursing/ Midwifery awaiting registration	16	9	-7	-41.6%	+9	+6
Nursing/ Midwifery Student	51	32	-19	-36.4%	-2	+6
Nursing/ Midwifery other	24	24	-0	-0.6%	-0	-0
Nursing & Midwifery	6,995	6,992	-3	-0.0%	-107	-94
Therapy Professions	1,114	1,142	+28	+2.6%	+46	+42
Health Science/ Diagnostics	30	29	-0	-1.3%	+1	+1
Social Care	2,577	2,560	-17	-0.6%	+68	+109
Social Workers	330	334	+4	+1.3%	+8	+7
Psychologists	218	215	-3	-1.4%	-3	-4
Pharmacy	29	29	+0	+0.3%	-1	-0
H&SC, Other	87	85	-2	-1.8%	-2	-4
Health & Social Care Professionals	4,383	4,394	+11	+0.3%	+117	+150
Management (VIII & above)	257	260	+3	+1.1%	+23	+30
Administrative/ Supervisory (V to VII)	655	663	+9	+1.3%	+51	+62
Clerical (III & IV)	1,253	1,261	+8	+0.7%	+7	+30
Management & Administrative	2,164	2,184	+20	+0.9%	+80	+122
Support	1,618	1,608	-11	-0.7%	-44	-37
Maintenance/ Technical	229	231	+2	+1.1%	-4	-9
General Support	1,847	1,839	-8	-0.4%	-48	-46
Health Care Assistants	11,013	10,963	-50	-0.5%	+193	+330
Home Help	3,543	3,576	+32	+0.9%	+43	+56
Care, other	1,715	1,737	+22	+1.3%	+25	+45
Patient & Client Care	16,271	16,275	+4	+0.0%	+261	+431





Employment by Grade Group: Oct 2019

Oct 2019 (Dec 2018 figure: 117,857)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19	% change since Sep 19	WTE change since Dec 18	WTE change since Oct 18
Overall	119,126	119,473	+347	+0.3%	+1,616	+2,562
Consultant Anaesthesia	398	405	+7	+1.9%	+11	+12
Consultant Dentistry	16	17	+1	+8.3%	-0	-0
Consultant Emergency Medicine	105	111	+7	+6.4%	+14	+15
Consultant Intensive Care Medicine	10	10	+1	+9.2%	+1	+1
Consultant Medicine	820	826	+6	+0.8%	+31	+32
Consultant Obstetrics & Gynaecology	161	162	+1	+0.3%	+5	+6
Consultant Paediatrics	195	195	+0	+0.2%	+13	+16
Consultant Pathology	259	256	-2	-0.9%	+7	+7
Consultant Psychiatry	391	399	+9	+2.2%	+26	+23
Consultant Radiology	290	290	+1	+0.2%	+5	
Consultant Surgery	547	557	+10	+1.8%	+22	+25
Consultant, Other	1	1			+1	+1
Consultants	3,190	3,231	+40	+1.3%	+135	+142
Registrar	2,315	2,326	+12	+0.5%	+61	+71
Senior Registrar	210	211	+1	+0.6%	+9	
Specialist Registrar	1,214	1,209	-5	-0.4%	-	+121
Registrars	3,739	3,747	+8	+0.2%	+188	
Interns	729	729	-0	-0.0%	-1	-4
Senior House Officer	2,360	2,383	+23	+1.0%	+37	+38
SHO/ Interns	3,089	3,112	+23	+0.7%	+36	
		•				
Dentists Other Madical	304	313	+9	+3.1%	-3	+3
Other Medical	415	425	+10	+2.5%	+4	+6
Medical/ Dental, other	718	738	+20	+2.7%	+1	+9
Medical & Dental	10,737	10,827	+91	+0.8%	+360	+385
Clinical Nurse/ Midwife Manager	6,762	6,782	+20	+0.3%	+148	+197
Director Nursing/Midwifery, Assistant	946	949	+3	+0.3%	+54	+62
Director of Nursing/Midwifery	297	298	+0	+0.1%	+27	+29
Nurse/ Midwife Manager	8,005	8,029	+23	+0.3%	+229	+288
Advanced Nurse/ Midwife Practitioner	385	389	+4	+1.0%	+79	+87
Clinical Nurse/ Midwife Specialist	1,573	1,606	+33	+2.1%	+55	
Nurse/ Midwife Specialist & AN/MP	1,958	1,994	+37	+1.9%	+134	
Nursing Bank	31	32	+0	+1.1%	-6	
Staff Midwives	1,399	1,412	+13	+0.9%	-74	
Staff Nurse [Intellectual Disability]	1,608	1,583	-	-1.5%	-108	
Staff Nurse [Psychiatric]	2,973	2,996		+0.8%	-75	
Staff Nurses [General/ Children's]	19,188	19,259		+0.4%		
Staff Nurse/ Staff Midwife	25,199	25,283		+0.3%	-312	
Public Health Nurse	1,503	1,531	+27	+1.8%	-10	
	-	•				
Nursing/ Midwifery awaiting registration	188	321	+132	+70.2%	+187	+91
Post-registration Nurse/ Midwife Student	242	296	+54	+22.5%	+31	+35
Pre-registration Nurse/ Midwife Intern	412	203	-208	-50.6%	+70	
Nursing/ Midwifery Student	842	820	-22	-2.6%	+288	
Nursing Education/Clinical	289	296	+8	+2.6%	+28	
Other Nursing/ Midwifery	46	45	-1	-2.2%	-3	
Nursing/ Midwifery other	335	341	+7	+1.9%	+25	+29
Nursing & Midwifery	37,843	37,998	+155	+0.4%	+354	+650
Dietitians	570	576	+6	+1.0%	-6	+14
Occupational Therapists	1,570	1,585	+15	+1.0%	+1	+16
Orthoptists	34	33	-1	-3.7%	-1	-C
Physiotherapists	1,859	1,869	+10		+20	+48
Podiatrists & Chiropodists	70	72	+3			





Overall Speech & Language Therapists Therapy Professions Audiology Biochemists Clinical Engineering Clinical Measurement Dosimetrists Medical Laboratory Perfusionists Phlebotomists Physicists Radiation Therapists Radiographers Health Science/ Diagnostics Social Care Social Workers Psychologists Psychologists	119,126 1,109 5,212 73 80 163 381 9 2,042 20 172 190 192 1,235 4,558 2,686 1,154 985 985 1,011 1,011	119,473 1,116 5,251 73 80 164 386 9 2,034 21 171 190 200 1,235 4,563 2,670 1,153 989 989 1,016	+347 +6 +39 +0 -1 +1 +4 -7 +1 -1 +0 +8 -0 +6 -17 -1 +4	+0.3% +0.6% +0.7% +0.4% -0.9% +0.5% +1.1% -0.4% +5.0% -0.6% +0.1% -0.0% +0.1% -0.6% -0.1% +0.4%	+2 +19 -4 +0 +9 +17 -2 -9 +1 +10 +1 +8 +28 +59 +63 -19	+2,562 -0 +81 -3 +5 +9 +21 -1 -8 +1 +8 +5 +7 +43 +86 +105
Therapy Professions Audiology Biochemists Clinical Engineering Clinical Measurement Dosimetrists Medical Laboratory Perfusionists Phlebotomists Physicists Radiation Therapists Radiographers Health Science/ Diagnostics Social Care Social Workers Psychologists	1,109 5,212 73 80 163 381 9 2,042 20 172 190 192 1,235 4,558 2,686 1,154 985 985 1,011	1,116 5,251 73 80 164 386 9 2,034 21 171 190 200 1,235 4,563 2,670 1,153 989 989	+39 +0 -1 +1 +4 -7 +1 -1 +0 +8 -0 +6 -17 -1	+0.6% +0.7% +0.4% -0.9% +0.5% +1.1% -0.4% +5.0% -0.6% +0.1% +4.3% -0.0% +0.1% -0.6% -0.1%	+2 +19 -4 +0 +9 +17 -2 -9 +1 +10 +1 +8 +28 +59 +63 -19	-0 +81 -3 +5 +9 +21 -1 -8 +1 +8 +5 +7 +43 +86
Therapy Professions Audiology Biochemists Clinical Engineering Clinical Measurement Dosimetrists Medical Laboratory Perfusionists Phlebotomists Physicists Radiation Therapists Radiographers Health Science/ Diagnostics Social Care Social Workers Psychologists	5,212 73 80 163 381 9 2,042 20 172 190 192 1,235 4,558 2,686 1,154 985 985 1,011	5,251 73 80 164 386 9 2,034 21 171 190 200 1,235 4,563 2,670 1,153 989 989	+0 -1 +1 +4 -7 +1 -1 +0 +8 -0 +6 -17 -1 +4	+0.7% +0.4% -0.9% +0.5% +1.1% -0.4% +5.0% -0.6% +0.1% -0.0% +0.1% -0.6% -0.1%	-4 +0 +9 +17 -2 -9 +1 +10 +1 +8 +28 +59 +63 -19	-3 +5 +9 +21 -1 -8 +1 +8 +5 +7 +43 +86
Audiology Biochemists Clinical Engineering Clinical Measurement Dosimetrists Medical Laboratory Perfusionists Phlebotomists Physicists Radiation Therapists Radiographers Health Science/ Diagnostics Social Care Social Workers Psychologists	73 80 163 381 9 2,042 20 172 190 192 1,235 4,558 2,686 1,154 985 985 1,011	73 80 164 386 9 2,034 21 171 190 200 1,235 4,563 2,670 1,153 989 989	-1 +1 +4 -7 +1 -1 +0 +8 -0 +6 -17 -1 +4	-0.9% +0.5% +1.1% -0.4% +5.0% -0.6% +0.1% +4.3% -0.0% +0.1% -0.6% -0.1%	+0 +9 +17 -2 -9 +1 +10 +1 +8 +28 +59 +63 -19	+5 +9 +21 -1 -8 +1 +8 +5 +7 +43 +86 +105
Biochemists Clinical Engineering Clinical Measurement Dosimetrists Medical Laboratory Perfusionists Phlebotomists Physicists Radiation Therapists Radiographers Health Science/ Diagnostics Social Care Social Workers Psychologists	163 381 9 2,042 20 172 190 192 1,235 4,558 2,686 1,154 985 985	164 386 9 2,034 21 171 190 200 1,235 4,563 2,670 1,153 989 989	+1 +4 -7 +1 -1 +0 +8 -0 +6 -17 -1 +4	+0.5% +1.1% -0.4% +5.0% -0.6% +0.1% +4.3% -0.0% +0.1% -0.6% -0.1%	+9 +17 -2 -9 +11 +10 +1 +8 +28 +59 +63 -19	+9 +21 -1 -8 +1 +8 +5 +7 +43 +86 +105
Clinical Measurement Dosimetrists Medical Laboratory Perfusionists Phlebotomists Physicists Radiation Therapists Radiographers Health Science/ Diagnostics Social Care Social Workers Psychologists	381 9 2,042 20 172 190 192 1,235 4,558 2,686 1,154 985 985 1,011	386 9 2,034 21 171 190 200 1,235 4,563 2,670 1,153 989 989	+4 -7 +1 -1 +0 +8 -0 +6 -17 -1	+1.1% -0.4% +5.0% -0.6% +0.1% +4.3% -0.0% +0.1% -0.6% -0.1%	+17 -2 -9 +1 +10 +1 +8 +28 +59 +63 -19	+21 -1 -8 +1 +8 +5 +7 +43 +86
Clinical Measurement Dosimetrists Medical Laboratory Perfusionists Phlebotomists Physicists Radiation Therapists Radiographers Health Science/ Diagnostics Social Care Social Workers Psychologists	9 2,042 20 172 190 192 1,235 4,558 2,686 1,154 985 985	9 2,034 21 171 190 200 1,235 4,563 2,670 1,153 989	-7 +1 -1 +0 +8 -0 +6 -17 -1	-0.4% +5.0% -0.6% +0.1% +4.3% -0.0% +0.1% -0.6% -0.1%	-2 -9 +1 +10 +1 +8 +28 +59 +63	-1 -8 +1 +8 +5 +7 +43 +86
Medical Laboratory Perfusionists Phlebotomists Physicists Radiation Therapists Radiographers Health Science/ Diagnostics Social Care Social Workers Psychologists	2,042 20 172 190 192 1,235 4,558 2,686 1,154 985 985	2,034 21 171 190 200 1,235 4,563 2,670 1,153 989	+1 -1 +0 +8 -0 +6 -17 -1 +4	+5.0% -0.6% +0.1% +4.3% -0.0% +0.1% -0.6% -0.1%	-9 +1 +10 +1 +8 +28 +59 +63	-8 +1 +8 +5 +7 +43 +86 +105
Perfusionists Phlebotomists Physicists Radiation Therapists Radiographers Health Science/ Diagnostics Social Care Social Workers Psychologists	20 172 190 192 1,235 4,558 2,686 1,154 985 985 1,011	21 171 190 200 1,235 4,563 2,670 1,153 989	+1 -1 +0 +8 -0 +6 -17 -1 +4	+5.0% -0.6% +0.1% +4.3% -0.0% +0.1% -0.6% -0.1%	+1 +10 +1 +8 +28 +59 +63 -19	+1 +8 +5 +7 +43 +86 +105
Phlebotomists Physicists Radiation Therapists Radiographers Health Science/ Diagnostics Social Care Social Workers Psychologists	172 190 192 1,235 4,558 2,686 1,154 985 985 1,011	171 190 200 1,235 4,563 2,670 1,153 989 989	-1 +0 +8 -0 +6 -17 -1 +4	-0.6% +0.1% +4.3% -0.0% +0.1% -0.6% -0.1%	+10 +1 +8 +28 +59 +63 -19	+8 +5 +7 +43 +86 +105
Physicists Radiation Therapists Radiographers Health Science/ Diagnostics Social Care Social Workers Psychologists	190 192 1,235 4,558 2,686 1,154 985 985 1,011	190 200 1,235 4,563 2,670 1,153 989 989	+0 +8 -0 +6 -17 -1 +4	+0.1% +4.3% -0.0% +0.1% -0.6% -0.1%	+1 +8 +28 +59 +63	+5 +7 +43 +86 +105
Radiation Therapists Radiographers Health Science/ Diagnostics Social Care Social Workers Psychologists	192 1,235 4,558 2,686 1,154 985 985 1,011	200 1,235 4,563 2,670 1,153 989 989	+8 -0 +6 -17 -1 +4	+4.3% -0.0% +0.1% -0.6% -0.1%	+8 +28 +59 +63 -19	+7 +43 +86 +105
Radiographers Health Science/ Diagnostics Social Care Social Workers Psychologists	1,235 4,558 2,686 1,154 985 985 1,011	1,235 4,563 2,670 1,153 989 989	-0 +6 -17 -1 +4	-0.0% +0.1% -0.6% -0.1%	+28 +59 +63 -19	+43 +86 +105
Health Science/ Diagnostics Social Care Social Workers Psychologists	4,558 2,686 1,154 985 985 1,011	4,563 2,670 1,153 989 989	+6 -17 -1 +4	+0.1% -0.6% -0.1%	+59 +63 -19	+86 +105
Social Care Social Workers Psychologists	2,686 1,154 985 985 1,011	2,670 1,153 989 989	-17 -1 +4	-0.6% -0.1%	+63 -19	+105
Social Workers Psychologists	985 985 1,011	1,153 989 989	-1 +4	-0.1%	-19	
Psychologists	985 985 1,011	989 989	+4			-16
	985 1,011	989		+0.4%		
Psychologists	1,011				+4	+4
		1.016	+4	+0.4%	+4	+4
Pharmacy	1,011	,	+5	+0.5%	+41	+62
Pharmacy	.,	1,016	+5	+0.5%	+41	+62
Counsellor Therapists	235	236	+1	+0.5%	+10	+11
Dental Hygienists	57	59	+2	+3.4%	+0	+1
Environmental Health Officers	484	502	+18	+3.7%	+27	+25
HSCP Trainees/ Students	40	68	+28	+68.7%	-23	-14
Other Health & Social Care	118	121	+3	+2.9%	-4	-6
Play Therapists/ Specialists	48	45	-2	-5.1%	-1	-1
H&SC, Other	981	1,031	+50	+5.1%	+10	+15
Health & Social Care Professionals	16,588	16,674	+86	+0.5%	+177	+336
Executive Management	322	325	+3	+0.9%	+4	+7
Senior Management (VIII & GM)	1,479	1,498		+1.3%	+73	+94
Management (VIII & above)	1,801	1,823	+22	+1.2%	+77	+101
Middle Management (V-VII)	5,102	5,146	+44	+0.9%	+334	+447
Other Administrative	42	37	-5	-12.1%	-8	-8
Administrative/ Supervisory (V to VII)	5,144	5,183	+39	+0.8%	+326	+439
Clerical (III & IV)	11,864	11,858	-6	-0.0%	-42	+0
Management & Administrative	18,809	18,864	+55	+0.3%	+361	+540
Catering	873	875	+2	+0.2%	+17	+17
Household Services	4,240	4,205	-35	-0.8%	-59	-47
Other Labs & Associated	413	383		-7.4%		+25
Other Support	1,133	1,140		+0.6%		-17
Portering	1,654	1,639		-0.9%		+21
Support	8,313	8,242	-71	-0.9%		-2
Maintenance	1,059	1,064		+0.5%		-8
Technical Services	114	114		-0.2%		+14
Maintenance/ Technical	1,173	1,178	+5	+0.4%		+6
General Support	9,486	9,420	-66	-0.7%		+5
HCA, Nurse's Aide, etc.	17,175	17,138		-0.2%		+517
Health & Social Care Assistants	258	251	-8	-3.0%		-15
Health Care Assistants	17,433	17,389		-0.3%		+502
Home Help	3,562	3,594		+0.9%		+54
Ambulance Control Ambulance Education	172 144	176 158		+1.8% +9.6%		+13 -50





Oct 2019 (Dec 2018 figure: 117,857)	WTE Sep 2019	WTE Oct 2019	WTE change since Sep 19		WTE change since Dec 18	WTE change since Oct 18
Overall	119,126	119,473	+347	+0.3%	+1,616	+2,562
Ambulance Officers	72	76	+5	+6.3%	-1	+2
Pre-Hospital Care (Ambulance)	1,423	1,413	-11	-0.7%	+51	+72
Ambulance Staff	1,811	1,822	+11	+0.6%	+40	+37
Community Welfare Officers	2	2			-1	-2
Other Care Grades	2,856	2,883	+28	+1.0%	+20	+55
Care, other	2,858	2,886	+28	+1.0%	+19	+54
Patient & Client Care	25,664	25,690	+26	+0.1%	+399	+646





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2019

Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	119,473	138,080	1.16	20.8%	79.2%	1.06	1.18	85.9%	78.9%	87.7%	65.7%	34.3%	87.1%	60.1%
Consultant Anaesthesia	405	439	1.08	61.0%	39.0%	1.07	1.11	86.3%	86.3%	84.8%	90.7%	9.3%	92.5%	87.7%
Consultant Dentistry	17	20	1.15	35.0%	65.0%	1.14	1.15	95.0%	95.0%	92.3%	75.0%	25.0%	71.4%	76.9%
Consultant Emergency Medicine	111	121	1.09	68.6%	31.4%	1.06	1.16	74.4%	74.4%	71.1%	85.1%	14.9%	90.4%	73.7%
Consultant Intensive Care Medicine	10	11	1.06	27.3%	72.7%	1.20	1.02	90.9%	90.9%	87.5%	90.9%	9.1%	66.7%	100.0%
Consultant Medicine	826	924	1.12	60.5%	39.5%	1.10	1.15	80.4%	80.4%	74.8%	83.1%	16.9%	86.9%	77.3%
Consultant Obstetrics & Gynaecology	162	176	1.09	47.7%	52.3%	1.06	1.11	89.2%	89.2%	89.1%	84.7%	15.3%	90.5%	79.3%
Consultant Paediatrics	195	222	1.14	48.2%	51.8%	1.07	1.21	84.2%	84.2%	84.3%	78.8%	21.2%	89.7%	68.7%
Consultant Pathology	256	285	1.11	37.5%	62.5%	1.08	1.13	86.0%	86.0%	87.1%	84.6%	15.4%	88.8%	82.0%
Consultant Psychiatry	399	443	1.11	40.2%	59.8%	1.05	1.15	77.0%	77.0%	75.8%	80.4%	19.6%	91.0%	73.2%
Consultant Radiology	290	303	1.04	58.7%	41.3%	1.03	1.06	87.8%	87.8%	89.6%	91.7%	8.3%	93.8%	88.8%
Consultant Surgery	557	616	1.11	80.8%	19.2%	1.09	1.16	82.0%	82.0%	80.5%	84.1%	15.9%	86.3%	74.6%
Consultant, Other	1	1	1.47	100.0%		1.47		100.0%	100.0%		0.0%	100.0%	0.0%	
Consultants	3,231	3,561	1.10	58.2%	41.8%	1.08	1.14	82.6%	83.8%	81.0%	84.6%	15.4%	88.9%	78.6%
Registrar	2,326	2,427	1.04	56.2%	43.8%	1.03	1.06	9.6%	9.6%	6.2%	92.9%	7.1%	94.2%	91.3%
Senior Registrar	211	219	1.04	53.4%	46.6%	1.01	1.07	11.4%	11.4%	11.8%	93.6%	6.4%	97.4%	89.2%
Specialist Registrar	1,209	1,235	1.02	44.8%	55.2%	1.01	1.03	5.0%	5.0%	4.8%	97.1%	2.9%	99.1%	95.5%
Registrars	3,747	3,881	1.04	52.4%	47.6%	1.02	1.05	8.3%	10.3%	6.0%	94.3%	5.7%	95.7%	92.7%
Interns	729	773	1.06	40.6%	59.4%	1.06	1.06	0.0%	0.0%	0.0%	94.0%	6.0%	93.6%	94.3%
Senior House Officer	2,383	2,460	1.03	47.4%	52.6%	1.03	1.03	10.3%	10.3%	9.4%	97.8%	2.2%	98.0%	97.5%
SHO/ Interns	3,112	3,233	1.04	45.7%	54.3%	1.04	1.04	7.9%	8.9%	7.0%	96.9%	3.1%	97.1%	96.7%
Dentists	313	411	1.31	26.3%	73.7%	1.28	1.33	88.1%	88.1%	88.8%	48.9%	51.1%	60.2%	44.9%
Other Medical	425	612	1.44	36.8%	63.2%	1.55	1.38	84.0%	84.0%	84.5%	44.3%	55.7%	43.6%	44.7%
Medical/ Dental, other	738	1,023	1.39	32.6%	67.4%	1.45	1.36	85.6%	84.1%	86.4%	46.1%	53.9%	48.9%	44.8%
Medical & Dental	10,827	11,698	1.08	50.6%	49.4%	1.06	1.10	37.6%	39.9%	35.2%	87.8%	12.2%	91.0%	84.6%
Clinical Nurse/ Midwife Manager	6,782	7,491	1.10	10.5%	89.5%	1.02	1.12	97.9%	97.9%	97.9%	71.4%	28.6%	94.5%	68.7%
Director Nursing/Midwifery, Assistant	949	1,013	1.07	12.4%	87.6%	1.02	1.07	98.5%	98.5%	98.3%	84.0%	16.0%	96.8%	82.2%
Director of Nursing/Midwifery	298	302	1.01	10.3%	89.7%	1.00	1.02	98.7%	98.7%	98.9%	96.0%	4.0%	100.0%	95.6%
Nurse/ Midwife Manager	8,029	8,806	1.10	10.7%	89.3%	1.02	1.11	98.0%	97.8%	98.0%	73.7%	26.3%	95.0%	71.1%
Advanced Nurse/ Midwife Practitioner	389	406	1.04	13.3%	86.7%	1.00	1.05	99.0%	99.0%	99.1%	86.9%	13.1%	100.0%	84.9%





Clinical Nurse/ Midwife Specialist	1,606	1,842	1.15	6.9%	93.1%	1.02	1.16	99.3%	99.3%	99.2%	64.7%	35.3%	96.9%	62.3%
Nurse/ Midwife Specialist & AN/MP	1,994	2,248	1.13	8.1%	91.9%	1.01	1.14	99.2%	99.5%	99.2%	68.7%	31.3%	97.8%	66.2%
Nursing Bank	32	83	2.62	2.4%	97.6%	1.29	2.69	81.9%	81.9%	81.5%	0.0%	100.0%	0.0%	0.0%
Staff Midwives	1,412	1,716	1.22	0.2%	99.8%	1.12	1.22	95.7%	95.7%	95.7%	47.3%	52.7%	33.3%	47.3%
Staff Nurse [Intellectual Disability]	1,583	1,867	1.18	8.0%	92.0%	1.08	1.19	94.8%	94.8%	94.8%	61.5%	38.5%	82.6%	59.7%
Staff Nurse [Psychiatric]	2,996	3,278	1.09	26.2%	73.8%	1.06	1.11	94.0%	94.0%	94.4%	82.3%	17.7%	88.7%	80.0%
Staff Nurses [General/ Children's]	19,259	22,485	1.17	8.0%	92.0%	1.03	1.18	95.6%	95.6%	95.8%	59.4%	40.6%	89.6%	56.7%
Staff Nurse/ Staff Midwife	25,283	29,429	1.16	9.6%	90.4%	1.04	1.18	95.4%	93.6%	95.5%	61.2%	38.8%	88.8%	58.3%
Public Health Nurse	1,531	1,831	1.20	0.4%	99.6%	1.03	1.20	96.1%	100.0%	96.1%	62.9%	37.1%	87.5%	62.8%
Nursing/ Midwifery awaiting registration	321	367	1.14	9.3%	90.7%	1.17	1.14	26.7%	26.7%	27.6%	81.7%	18.3%	94.1%	80.5%
Post-registration Nurse/ Midwife Student	296	311	1.05	1.9%	98.1%	1.00	1.05	18.3%	18.3%	18.4%	96.8%	3.2%	100.0%	96.7%
Pre-registration Nurse/ Midwife Intern	203	467	2.30	9.6%	90.4%	2.52	2.27	0.6%	0.6%	0.7%	49.9%	50.1%	46.7%	50.2%
Nursing/ Midwifery Student	820	1,145	1.40	7.4%	92.6%	1.61	1.38	13.8%	8.2%	14.2%	72.8%	27.2%	69.4%	73.1%
Nursing Education/Clinical	296	331	1.12	4.5%	95.5%	1.00	1.12	98.5%	98.5%	98.4%	72.2%	27.8%	100.0%	70.9%
Other Nursing/ Midwifery	45	47	1.04	8.5%	91.5%	1.00	1.05	100.0%	100.0%	100.0%	83.0%	17.0%	100.0%	81.4%
Nursing/ Midwifery other	341	378	1.11	5.0%	95.0%	1.00	1.11	98.7%	100.0%	98.6%	73.5%	26.5%	100.0%	72.1%
Nursing & Midwifery	37,998	43,837	1.15	9.3%	90.7%	1.04	1.17	94.0%	93.1%	94.1%	64.6%	35.4%	90.3%	61.9%
Dietitians	576	683	1.19	1.2%	98.8%	1.03	1.19	88.1%	88.1%	88.6%	66.0%	34.0%	87.5%	65.8%
Occupational Therapists	1,585	1,802	1.14	8.2%	91.8%	1.07	1.14	90.3%	90.3%	90.0%	72.8%	27.2%	87.8%	71.4%
Orthoptists	33	46	1.39	13.0%	87.0%	1.00	1.47	87.0%	87.0%	87.5%	45.7%	54.3%	100.0%	37.5%
Physiotherapists	1,869	2,200	1.18	17.5%	82.5%	1.06	1.21	88.0%	88.0%	88.6%	65.0%	35.0%	86.0%	60.5%
Podiatrists & Chiropodists	72	97	1.34	14.4%	85.6%	1.25	1.36	87.6%	87.6%	89.2%	49.5%	50.5%	57.1%	48.2%
Speech & Language Therapists	1,115	1,296	1.16	1.3%	98.7%	1.10	1.16	90.5%	90.5%	90.6%	69.8%	30.2%	76.5%	69.7%
Therapy Professions	5,251	6,124	1.17	9.4%	90.6%	1.06	1.18	89.2%	86.3%	89.5%	68.0%	32.0%	85.6%	66.2%
Audiology	73	83	1.13	18.1%	81.9%	1.10	1.14	97.6%	97.6%	97.1%	73.5%	26.5%	80.0%	72.1%
Biochemists	80	85	1.07	28.2%	71.8%	1.02	1.09	94.1%	94.1%	93.4%	85.9%	14.1%	100.0%	80.3%
Clinical Engineering	164	169	1.03	82.8%	17.2%	1.02	1.11	94.7%	94.7%	82.8%	94.1%	5.9%	97.9%	75.9%
Clinical Measurement	386	421	1.09	18.1%	81.9%	1.01	1.11	91.2%	91.2%	92.2%	79.8%	20.2%	94.7%	76.5%
Dosimetrists	9	11	1.21	9.1%	90.9%	1.00	1.23	100.0%	100.0%	100.0%	63.6%	36.4%	100.0%	60.0%
Medical Laboratory	2,034	2,240	1.10	20.0%	80.0%	1.03	1.12	93.5%	93.5%	93.7%	77.7%	22.3%	92.7%	73.9%
Perfusionists	21	23	1.09	47.8%	52.2%	1.10	1.08	87.0%	87.0%	91.7%	73.9%	26.1%	72.7%	75.0%
Phlebotomists	171	239	1.40	19.2%	80.8%	1.27	1.43	85.8%	85.8%	85.5%	41.0%	59.0%	58.7%	36.8%
Physicists	190	203	1.07	41.4%	58.6%	1.03	1.09	92.1%	92.1%	92.4%	86.7%	13.3%	95.2%	80.7%
Radiation Therapists	200	218	1.09	11.0%	89.0%	1.01	1.10	90.8%	90.8%	94.3%	78.9%	21.1%	95.8%	76.8%
Radiographers	1,235	1,400	1.13	17.4%	82.6%	1.03	1.16	94.7%	94.7%	95.0%	73.1%	26.9%	92.2%	69.1%
Health Science/ Diagnostics	4,563	5,092	1.12	21.9%	78.1%	1.04	1.14	93.2%	92.0%	93.5%	75.9%	24.1%	92.0%	71.3%





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Social Care	2,670	3,181	1.19	15.9%	84.1%	1.11	1.21	90.2%	90.2%	90.2%	48.6%	51.4%	65.6%	45.4%
Social Care	2,670	3,181	1.19	15.9%	84.1%	1.11	1.21	90.2%	90.1%	90.2%	48.6%	51.4%	65.6%	45.4%
Social Workers	1,153	1,306	1.13	14.5%	85.5%	1.05	1.15	93.3%	90.5%	93.8%	74.8%	25.2%	88.9%	72.4%
Psychologists	989	1,149	1.16	18.6%	81.4%	1.06	1.19	78.9%	78.5%	79.0%	72.0%	28.0%	87.9%	68.3%
Pharmacy	1,016	1,142	1.12	11.7%	88.3%	1.06	1.13	84.9%	84.3%	85.0%	73.3%	26.7%	87.3%	71.4%
Counsellor Therapists	236	262	1.11	32.8%	67.2%	1.05	1.14	94.3%	94.3%	94.9%	71.8%	28.2%	86.0%	64.8%
Dental Hygienists	59	74	1.26	1.4%	98.6%	1.00	1.26	98.6%	98.6%	98.6%	50.0%	50.0%	100.0%	49.3%
Environmental Health Officers	502	557	1.11	23.0%	77.0%	1.05	1.13	99.5%	99.5%	99.5%	77.2%	22.8%	96.9%	71.39
HSCP Trainees/ Students	68	85	1.25	27.1%	72.9%	1.30	1.23	2.4%	2.4%	3.2%	80.0%	20.0%	73.9%	82.3%
Other Health & Social Care	121	149	1.23	27.5%	72.5%	1.13	1.27	88.6%	88.6%	86.1%	55.0%	45.0%	78.0%	46.3%
Play Therapists/ Specialists	45	60	1.33	8.3%	91.7%	1.00	1.37	88.3%	88.3%	87.3%	51.7%	48.3%	100.0%	47.3%
H&SC, Other	1,031	1,187	1.15	23.9%	76.1%	1.08	1.18	89.4%	88.7%	89.6%	70.4%	29.6%	89.1%	64.6%
Health & Social Care	16,674	19,181	1.15	15.7%	84.3%	1.06	1.17	89.8%	88.9%	90.0%	68.0%	32.0%	85.4%	64.8%
Executive Management	325	332	1.02	52.1%	47.9%	1.02	1.02	93.1%	93.1%	93.7%	97.6%	2.4%	98.3%	96.9%
Senior Management (VIII & GM)	1,498	1,544	1.03	35.0%	65.0%	1.01	1.04	96.3%	96.3%	96.5%	93.8%	6.2%	98.5%	91.29
Management (VIII & above)	1,823	1,876	1.03	38.0%	62.0%	1.02	1.04	95.7%	95.1%	96.1%	94.5%	5.5%	98.5%	92.0%
Middle Management (V-VII)	5,146	5,534	1.08	22.7%	77.3%	1.02	1.09	94.7%	94.7%	95.0%	80.5%	19.5%	96.5%	75.8%
Other Administrative	37	39	1.06	23.1%	76.9%	1.00	1.08	82.1%	82.1%	83.3%	84.6%	15.4%	100.0%	80.0%
Administrative/ Supervisory (V to VII)	5,183	5,573	1.08	22.7%	77.3%	1.02	1.09	94.7%	93.9%	94.9%	80.5%	19.5%	96.5%	75.8%
Clerical (III & IV)	11,858	13,753	1.16	11.9%	88.1%	1.05	1.18	86.9%	80.9%	87.8%	66.3%	33.7%	91.3%	62.9%
Management & Administrative	18,864	21,202	1.12	17.1%	82.9%	1.03	1.15	89.8%	88.3%	90.1%	72.5%	27.5%	94.5%	68.0%
Catering	875	970	1.11	30.8%	69.2%	1.05	1.14	95.8%	95.8%	97.2%	71.0%	29.0%	93.3%	61.1%
Household Services	4,205	5,074	1.21	18.4%	81.6%	1.11	1.23	89.9%	89.9%	91.1%	51.5%	48.5%	74.8%	46.2%
Other Labs & Associated	383	417	1.09	29.5%	70.5%	1.02	1.12	82.0%	82.0%	82.3%	81.5%	18.5%	95.9%	75.5%
Other Support	1,140	1,568	1.38	40.3%	59.7%	1.13	1.61	83.9%	83.9%	81.2%	51.8%	48.2%	77.1%	34.8%
Portering	1,639	1,724	1.05	93.1%	6.9%	1.05	1.15	89.0%	89.0%	89.1%	89.3%	10.7%	91.1%	64.7%
Support	8,242	9,753	1.18	36.8%	63.2%	1.08	1.26	89.0%	87.6%	89.8%	61.4%	38.6%	84.7%	47.9%
Maintenance	1,064	1,097	1.03	98.0%	2.0%	1.03	1.14	94.3%	94.3%	100.0%	93.7%	6.3%	94.5%	54.5%
Technical Services	114	116	1.02	77.6%	22.4%	1.01	1.04	97.4%	97.4%	100.0%	99.1%	0.9%	98.9%	100.0%
Maintenance/ Technical	1,178	1,213	1.03	96.0%	4.0%	1.03	1.08	94.6%	94.4%	100.0%	94.2%	5.8%	94.8%	79.2%
General Support	9,420	10,966	1.16	43.4%	56.6%	1.06	1.25	89.6%	89.3%	89.9%	65.1%	34.9%	87.2%	48.1%
HCA, Nurse's Aide, etc.	17,138	19,766	1.15	24.0%	76.0%	1.08	1.18	86.9%	86.9%	87.0%	60.4%	39.6%	77.3%	55.0%
Health & Social Care Assistants	251	282	1.12	23.8%	76.2%	1.05	1.15	70.9%	70.9%	67.4%	73.4%	26.6%	88.1%	68.89
Health Care Assistants	17,389	20,048	1.15	24.0%	76.0%	1.08	1.18	86.7%	86.7%	86.7%	60.5%	39.5%	77.5%	55.2%
Home Help	3,594	5,790	1.61	3.5%	96.5%	1.60	1.61	81.1%	71.8%	81.5%	9.5%	90.5%	10.4%	9.4%





Patient & Client Care	25,690	31,196	1.21	23.6%	76.4%	1.09	1.26	86.1%	87.1%	85.8%	53.3%	46.7%	79.2%	45.3%
Care, other	2,886	3,468	1.20	27.2%	72.8%	1.17	1.22	88.8%	84.1%	90.5%	59.5%	40.5%	72.2%	54.8%
Other Care Grades	2,883	3,465	1.20	27.2%	72.8%	1.17	1.22	88.8%	88.8%	90.5%	59.6%	40.4%	72.2%	54.9%
Community Welfare Officers	2	3	1.23	33.3%	66.7%	1.33	1.18	100.0%	100.0%	100.0%	33.3%	66.7%	100.0%	0.0%
Ambulance Staff	1,822	1,890	1.04	74.4%	25.6%	1.02	1.08	90.7%	92.7%	84.9%	99.2%	0.8%	99.6%	98.1%
Pre-Hospital Care (Ambulance)	1,413	1,459	1.03	78.5%	21.5%	1.02	1.07	99.6%	99.6%	99.4%	99.1%	0.9%	99.6%	97.4%
Ambulance Officers	76	77	1.01	83.1%	16.9%	1.02	1.00	100.0%	100.0%	100.0%	98.7%	1.3%	98.4%	100.0%
Ambulance Education	158	167	1.06	58.1%	41.9%	1.06	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Ambulance Control	176	187	1.07	52.9%	47.1%	1.02	1.12	98.9%	98.9%	98.9%	99.5%	0.5%	100.0%	98.9%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2019

Hospital Group/ CHO / Service	WTE	Headcou nt		% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Wale	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	119,473	138,080	1.16	20.8%	79.2%	1.06	1.18	85.9%	78.9%	87.7%	65.7%	34.3%	87.1%	60.1%
National Ambulance Service	1,926	2,003	1.04	72.2%	27.8%	1.02	2 1.08	91.0%	91.0%	86.5%	98.5%	1.5%	99.4%	96.2%
Children's Health Ireland	3,567	4,137	1.16	15.6%	84.4%	1.0	5 1.18	81.7%	81.7%	83.7%	68.5%	31.5%	94.1%	63.7%
Dublin Midlands Hospital Group	10,672	11,946	1.12	22.1%	77.9%	1.04	1 1.14	84.1%	84.1%	87.0%	75.7%	24.3%	93.4%	70.7%
Ireland East Hospital Group	12,021	13,415	1.12	24.4%	75.6%	1.04	1 1.14	85.2%	85.2%	88.4%	74.6%	25.4%	91.4%	69.1%
RCSI Hospitals Group	9,613	10,664	1.11	22.6%	77.4%	1.04	1.13	85.1%	85.1%	88.2%	76.2%	23.8%	93.4%	71.2%
Saolta University Hospital Care	9,307	10,539	1.13	21.5%	78.5%	1.0	5 1.16	76.4%	76.4%	80.6%	66.2%	33.8%	90.7%	59.6%
South/South West Hospital Group	10,510	12,098	1.15	20.8%	79.2%	1.0	5 1.18	88.4%	88.4%	91.1%	58.8%	41.2%	87.3%	51.4%
University of Limerick Hospital Group	4,101	4,621	1.13	20.1%	79.9%	1.0	3 1.15	81.0%	81.0%	84.5%	72.2%	27.8%	94.6%	66.6%
other Acute Services	98	99	1.01	22.2%	77.8%	1.00	1.01	96.0%	96.0%	97.4%	96.0%	4.0%	100.0%	94.8%
Acute Services	61,816	69,522	1.12	23.2%	76.8%	1.04	1.15	83.9%	83.9%	86.8%	71.2%	28.8%	92.3%	64.9%
CHO 1	5,518	6,389	1.16	16.9%	83.1%	1.0	7 1.18	83.7%	83.7%	83.2%	62.5%	37.5%	84.9%	57.9%
CHO 2	5,519	6,490	1.18	18.8%	81.2%	5 1.10	1.20	85.4%	85.4%	86.5%	57.9%	42.1%	75.0%	53.9%
СНО 3	4,337	5,299	1.22	13.7%	86.3%	1.09	1.25	86.1%	86.1%	86.8%	53.3%	46.7%	73.5%	50.2%
CHO 4	8,220	10,297	1.25	15.6%	84.4%	5 1.14	1.28	93.3%	93.3%	94.3%	48.2%	51.8%	71.7%	43.8%
CHO 5	5,289	6,369	1.20	15.1%	84.9%	1.10	1.22	94.6%	94.6%	95.0%	50.8%	49.2%	73.8%	46.8%
CHO 6	3,805	4,445	1.17	21.6%	78.4%	5 1.1°	1 1.19	85.2%	85.2%	85.7%	70.7%	29.3%	84.9%	66.8%
CHO 7	6,486	7,730	1.19	19.2%	80.8%	5 1.10	1.22	87.2%	87.2%	87.9%	66.9%	33.1%	82.8%	63.1%
CHO 8	6,147	7,447	1.21	16.7%	83.3%	5 1.10	1.24	87.1%	87.1%	87.4%	53.8%	46.2%	72.6%	50.1%
CHO 9	6,555	7,695	1.17	17.6%	82.4%	1.0	3 1.20	84.1%	84.1%	84.8%	63.9%	36.1%	82.3%	60.0%
other Community Services	615	669	1.09	40.7%	59.3%	1.09	1.09	77.7%	77.7%	78.6%	88.5%	11.5%	89.3%	87.9%
Community Services	52,490	62,830	1.20	17.4%	82.6%	1.10	1.22	87.7%	87.7%	88.3%	58.3%	41.7%	78.2%	54.1%
Health & Wellbeing	574	647	1.13	15.6%	84.4%	1.04	1.14	92.3%	92.3%	93.0%	69.1%	30.9%	94.1%	64.5%
Corporate	3,002	3,390	1.13	23.1%	76.9%	1.04	1.16	92.5%	92.5%	93.4%	80.7%	19.3%	93.9%	76.7%
Health Business Services	1,591			48.0%	52.0%	1.03	3 1.10	83.0%	83.0%	83.8%	86.5%	13.5%	96.1%	77.7%
H&WB, Corporate & National Services	5,167	5,728	1.11	29.6%	70.4%	1.03	1.14	89.7%	89.7%	91.2%	81.1%	18.9%	94.9%	75.3%





Summary Staff Movement: October 2019

Month-on-month Summary

WTE change since Sep 19	% change since Sep 19	overall Con	sultants R	egistrars	SHO/ Interns	Medical/ Dental, othe	Medical Dental	I & Nur Mid Mar	rse/ wife nager AN/	cialist & Sta	aff Nurse/ Pu	ublic Health N N S	ursing/ lidwifery tudent	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Profession	Heal Scie Diag	Ith ence/ Soci gnostics	ial Care So	ocial /orkers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Profession	re Manage (VIII & a	ement e/ above) Admir e/ Super (V to V	nistrativ visory VII)	ical (III & &	nagement ministrativ	Support	Maintenance Technical	General Support	Health Care Assistants	Home	Help Aml Staf	ibulance Ca	are, other	Patient & Client Care
Overall	+0.3%	+347	+40	+8	+23	+2	20	+91	+23	+37	+83	+27	-22	2 +	7 +	155	+39	+6	-17	-1	+4	+	5 +5	0 -	+86	+22	+39	-6	+55	-71	+	-		44	+32	+11	+28	+26
National Ambulance Service	+0.5%	+9									-1					-1										+1	+2	-2	+1	+0			+0			+9	+0	+9
Children's Health Ireland	+1.0%	+35	+5	+2	+1			+7	+4	+2	+16			1 +:	2	+24	+1	+6		-2	-2	2	1 +	2	+4	+0	+4	-8	-4	-3			-3	+7			-0	+7
Dublin Midlands Hospital Group	+0.0%	+2	+9	-4	+4	l l	+0	+9	+1	+1	+20		-3	5 -	0	-13	+0	-1		-1	-(1	3 +	7	+8	+1	+2	-3	+0	-12	+	1	-11	+9			-0	+9
Ireland East Hospital Group	+0.5%	+56	+2	+0	+6	6	-0	+8	+8	+6	+25		+8	8 +	0	+47	+3	-4		-1	+1		1 +	5	+3	-0	+3	-2	+1	-4	-	2	-6	+3			+0	+3
RCSI Hospitals Group	+1.0%	+92	+2	+7	+6	6		+15	+6	+4	+15		+18	8 -	1	+42	+4	+0		-2	+1	+	4 +	6	+14	+4	+3	+8	+14	-2	+	5	+3	+5			-1	+4
Saolta University Hospital Care	+0.1%	+10	+7	+9	+8	3	-1	+24	-0	+5	-6	-0	-(6 +	1	-5	+3	-1	-0	-0	-(1 -	5	-5	-0	+3	-5	-2	+3	-	0	+3	-6			+1	-5
South/South West Hospital Group	+0.1%	+7	+10	+3	-3	3	+1	+12	+8	+1	-4		+(6 +	1	+11	-3	+4		+1			0 +1	7	+18	-1	+3	-3	-1	-36	+	0	-36	+3				+3
University of Limerick Hospital Group	-0.4%	-18	-1	-1	-2	2	+0	-3	-1	+0	-2		-(6 +	0	-10	-3	-0		+0	+1		0 +	0	-1	-1	+4	-2	+2	-1	+	0	-1	-5			-0	-5
other Acute Services	+2.7%	+3							+0							+0										+1	-0	+1	+2									
Acute Services	+0.3%	+195	+34	+16	+21	-	+1	+72	+25	+19	+63	-0	-14	4 +:	3	+95	+6	+4	-0	-5	+2	+	4 +3	1 -	+42	+5	+24	-17	+12	-55	+	4 -	51 +·	16		+9	-0	+25
CHO 1	+1.1%	+60	+0	-1	-1		+1	-1	-2	-0	+4	-1	-(0 -	0	+0	+9	+0	+0	+1	+2	. +	0 +	2	+14	-2	+4	+4	+7	-2			-2	+7	+36		-3	+41
CHO 2	+0.4%	+23	+2	+1	+1		+2	+5	+0	+4	+4	+6	+10	0		+24	-1	+1	-2	+0	-2	. +	0 -	-0	-3	-1	+2	+3	+5	+1	+	1	+1	+2	-14		+3	-9
CHO 3	-0.3%	-14	+0	-2	+1		+3	+2	+10	+10	-25	+1	+;	3		-0	+0	+0	-6	-2	-2	2	-	-2	-12	+1	-3	-0	-2	-1	+	1	-0	-3	-3		+4	-1
CHO 4	+0.1%	+12	+2	+0	+3	3	+7	+12	-5	+1	-8	-2	+;	3		-10	+0	-0	-1	+2	+3		0 +	1	+4	+2	+3	-4	+1	-3	-	0	-3 -	-35	+32		+12	+9
CHO 5	+0.1%	+3	-2		-()	+1	-0	-0	-2	+28	+4	-23	3 -	0	+7	+2	+1	-5	+2	+2	2	-	1	+1	-0	+3	+6	+9	+1	+	0	+2	-3	-17		+6	-15
CHO 6	+0.4%	+15	+1	-2	-1		+0	-1	-4	+0	-2	+4	+(6		+4	+12	-1	-2	-0	-1	+	0 +	1	+9	+0	+2	+1	+3	-2	+	2	+0	+2			-2	+1
CHO 7	+0.2%	+15	-0	-1	-1		+1	-1	-5	+2	+3	+14	+4	4 -	0	+17	+1		+0	+1	-2	. +	0 +	2	+2	+4	+2	-2	+3	+0	-	0	-0	-9	-2		+5	-6
CHO 8	-0.1%	-4	+2	-1	+()	+3	+5	-2	+2	+7	+3	-13	3 +	1	-4	+6	-0	-4	-0	+3		0 -	1	+4	-2	-1	+4	+1	-3	-	1	-4	-8	-1		+3	-6
CHO 9	-0.3%	-22	+1	-0	-1		-1	-1	+3	+2	+4	-1	+2	2 -	1	+8	+1	-0	+3	+0	-1		0 +	0	+3	-1	+0	-8	-9	-6	-	1	-7 -	-16			-1	-17
other Community Services	+1.4%	+9	-0	-0	+()		-0	+2	-1	+6					+7	+0	+0	-0	+0			+	0	+0	+2	-2	-0	-1	-1			-1	+2			+0	+3
Community Services	+0.2%	+97	+6	-6	+2	+	18	+19	-4	+17	+20	+27	-{	8 -	ו	+53	+32	+0	-17	+4	+2	+	0 +	1 -	+22	+3	+10	+3	+17	-16	+	2 -	14 -	60	+32		+27	-1
Health & Wellbeing	+1.4%	+8		+0			+1	+1	-0	+0	-0					+0	+1	+2							+3	+3	-3	+3	+3								+0	+0
Corporate	+1.5%	+43	+0	-2			-0	-2	+3	-0	+1			+	4	+7	-0	-1				-	1 +1	8	+18	+8	+12	-1	+19	-0			-0			+2		+2
Health Business Services	+0.2%	+3					+1	+1	+0							+0										+2	-4	+6	+4	-1	-	1	-1					
H&WB, Corporate & National S	+1.1%	+55	+0	-2		-	+1	-0	+3	+0	+1			+4	4	+7	+1	+1				+	1 +1	8	+21	+13	+5	+8	+26	-1	-	1	-2			+2	+0	+2
			+1.3%	+0.2%	+0.7%	+2.7	·% .	+0.8%	+0.3%	+1.9%	+0.3%	+1.8%	-2.6%	6 +1.9%	6 +0	.4% +0	0.7%	+0.1%	-0.6%	-0.1%	+0.4%	+0.59	6 +5.19	// +0.	.5% +	+1.2%	+0.8%	-0.0%	+0.3%	-0.9%	+0.49	6 -0 .7	'% -0.3	3%	+0.9%	+0.6%	+1.0%	+0.1%

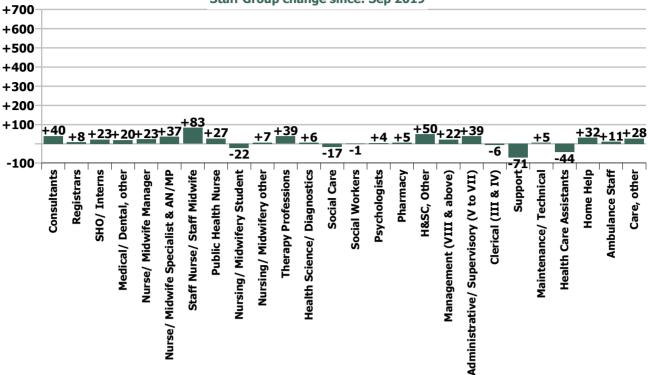
Year-on-year Summary

WTE change since Oct 18	% change since Oct 18	overall	Consultants I	Registrars	SHO/ Intern	Medical/ Dental, otl	Medic her Denta	cal & Nu Mi Ma		Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife			Nurs Midw other	ing/ vifery Nurs r Midw	ing & T	Therapy Professions	Health Science/ Diagnostics	Social Car	e Social Workers	s P	sychologists Pha	rmacy H	&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory V to VII)	tlerical (III & V)	Managem & Administr e	Support		ntenance/ hnical	General Support	Health Care Assistants	Home He	elp Ambul Staff	lance Care	re, other Cli	tient & ent Care
Overall	+2.2%	+2,562	+142	+200	+	34	+9	+385	+288	+156	+7	71	-30 +	·135	+29	+650	+81	+8	6 +·	105	-16	+4	+62	+15	+336	+101	+439	+() +	540	-1	+6	+5	+50	2	+54	+37	+54	+646
National Ambulance Service	+1.9%	+36										-1				-1	+1								+1	+3	+7	-{	5	+5	-9		_^	-	.1		+33	+8	+40
Children's Health Ireland	+7.5%	+250	+27	+26		+7	-1	+59	+9	+14	+:	36		-5	+1	+54	+16	+1	14		+0	+4	+5	-1	+39	-1	+37	+52	2	+88	-3	-1	-/	+1	4			-0	+14
Dublin Midlands Hospital Group	+3.2%	+334	+12	+17	,	+5	+1	+34	+12	+15	+10	01		+16	+6	+150	+3	+1	16		-9	-5	+16	-6	+17	+8	+38	+5	5	+51	+28	+2	+29	+5	ر,3				+53
Ireland East Hospital Group	+2.8%	+328	+19	+40		-0	-1	+57	+64	+11	+:	55		+33	+4	+166	+20	-1	11		+8	+4	+15	-3	+34	+7	+24	+(9	+40	-1	+4	+/	+2	.9			-1	+27
RCSI Hospitals Group	+5.2%	+479	+7	+34	. +	14	+1	+55	+46	+16	+	70		+35	-5	+161	+13	+4	13		-0	+2	+6	-0	+63	+1	+20	+31	1	+52	+36	+10	+46	+9	14			+7	+101
Saolta University Hospital Care	+2.2%	+203	+32	+9	+	11	-1	+51	+6	+24	+	76	+0	+4	+5	+115	+0	+2	22	-0	+0	-1	-2	-4	+16	+2	+43	-36	6	+8	+25	+5	+30	-2	<u>.</u> 1			+4	-17
South/South West Hospital Group	+2.2%	+224	+24	+42		-3	+0	+63	+84	+23	-:	90		-1	+3	+19	+15	+1	10		+2		+17	-3	+42		+43	+{	5	+48	+28	-2	+26	+2	-8			-2	+26
University of Limerick Hospital Group	-0.1%	-3	+4	+8		+8		+19	+2	+7	,	-2		+8	+1	+16	-8	-	-2		+0	+1	-1	-2	-12	+1	+3	-30	0	-27	-5	+2	'	+	.2			-0	+2
other Acute Services	+11.8%	+10							+0							+0	-1	+	+2				+1		+2	+4	+5	-1	1	+8									
Acute Services	+3.1%	+1,861	+124	+176	+-	41	-2	+339	+223	+109	+24	14	+0	+90	+16	+682	+61	+9)4	-0	+2	+6	+57	-19	İ	+25	+220	+30	ס		+99	+20		+19	9		+33	+15	
CHO 1	+2.2%	+118	+0	+4		-5	+5	+6	+3	+6)	-2	+6	+1	+1	+18	+7	-	-0	-0	+8	-0	+0	+3	+18	+8	+20	+(0	+28	-8	+1	-	_	-8	+62		+1	+55
CHO 2	+1.4%	+74	+3	+6		-3	-3	+4	-2	+10	-2	21	+2	+4	+0	-6	+6	+	⊦ 1	+20	+4	-5	+0	-5	+23	-1	+13	-16	6	-4	-9	-2	-1	+4	6,	+21		+3	+69
CHO 3	+0.9%	+39	+0	+5		-7	+0	-1	-5	+6	+	15	+1	-4	-0	+16	+13	+	+2	+6	-3	+1		-2	+17	+0	+2	-4	4	-2	-6	-2		-	-5	+6		+16	+17
CHO 4	+1.4%	+114	-0	+11		-4	+1	+8	+82	+7	-14	45	-11	+12	+0	-55	+6	-	-1	+7	-5	+2	-1	+1	+8	+9	+31	+10	0	+50	-14	-7	-2	+9	<i>J</i> 5	+14		+15	+123
CHO 5	+1.2%	+63	+2	+0		+3	+1	+7	+5	-6	3	-2	+2	+3	+1	+3	-12	2		-1	-2	+2		+1	-11	-1	+5	+22	2	+26	-4	-3	-	+6	i1	-29		+13	+46
CHO 6	+0.4%	+17	+3	-4		-8	-2	-11	+2	+1	-2	23	-2	+9	-1	-13	+3	-	-4	+7	+2	-0	+0	+0	+8	-2	+4	+16	6	+18	-5	+2	'	+1	,1			+6	+17
CHO 7	-0.6%	-36	+3	+6		+0	+0	+9	-9	+11	-	+6	-23	+12	+1	-2	-3	-	-0	+19	-11	-7	+0	+4	+2	+4	+18	-30	0	-7	-29	-1	-3/	+2	25	-19		-14	-8
CHO 8	+1.4%	+86	+3	+4	+	11	+5	+23	+4	+1	-	+9	+2	-2	+1	+14	+0	-	-1	+7	-4	+15	+1	-2	+16	+4	+1	-1	1	+5	-6	-0		+4	,4	-1		-8	+35
CHO 9	-0.2%	-14	+1	-12		+5	-2	-8	-21	+1	-2	23	-8	+11	-4	-43	-4		-2	+40	-5	-11	-7	+3	+15	+17	+4	-16	6	+5	-29	-0	-3	+3	55			+12	+47
other Community Services	+5.4%	+31	+2	+2		-1		+3	+5	+3	+	10			+1	+20	+0	+	⊦ 1	+0	-2	+2	+2	-0	+4	+2	-1	+4	4	+5	-2		'	-	-0			+3	+3
Community Services	+0.9%	+492	+18	+23		-8	+5		+64	+47	-17	74	-29	+45	-1	-47	+17	-	-5 +	105	-17	-2	-4	+4	+99	+41	+97	-15	5 +	123	-113	-14	-126	+30	4	+54		+46	+404
Health & Wellbeing	+0.0%	+0		+0			+3	+3	-0	+1		-1	-0			-1	+3	+	⊦ 1					+1	+5	+2	+6	-{	8	-0	-2		'					-5	-5
Corporate	+5.7%	+162	+0	+1		+1	+1	+4	+1	-1	-	+1			+16	+17	-1	-	-4		-2		+9	+30	+32	+22	+101	-16	6	+108	-1	+1	-	-	-0		+4	-2	+2
Health Business Services	+3.1%	+48					+1	+1	-0						-1	-1							-1		-1	+11	+15	+6	9	+35	+16	-1	+15	-	-1			-0	-1
&WB, Corporate & National S	+4.2%	+209	+0	+1		+1	+5		+1	-(+	+ 1	-0		+15		+3	-	-3		-2		+8	+31		+35	+122	-15	5		+13	-1		-	-1		+4	-7	-5
			+4.6%	+5.6%	+1.1	% +1.	.2% +	3.7%	+3.7%	+8.5%	+0.3	%	-1.9% +19	0.7%	+9.4% +	1.7%	+1.6%	+1.99	% +4.	.1% -	-1.4%	+0.4%	+6.5%	+1.5%	+2.1%	+5.8%	+9.3%	+0.0%	6 +2.9%	6 -	-0.0%	+0.5%	+0.0%	+3.0%	// 6 +	1.5%	+2.1%	+1.9%	+2.6%

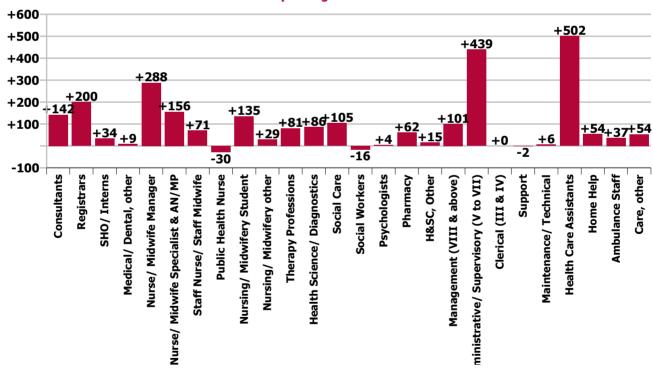




Staff Group change since: Sep 2019

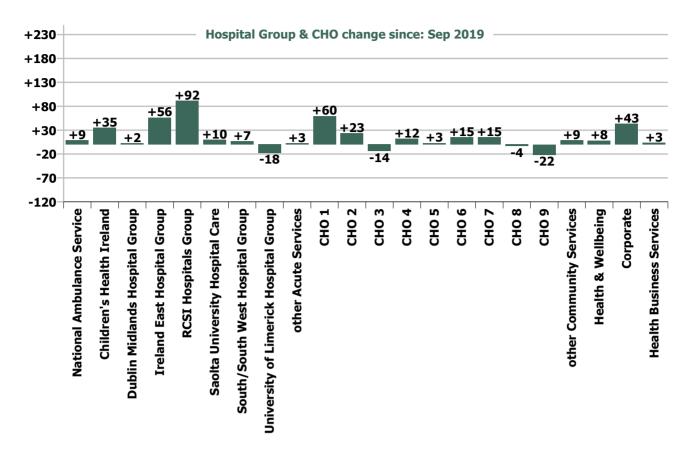


Staff Group change since: Oct 2018

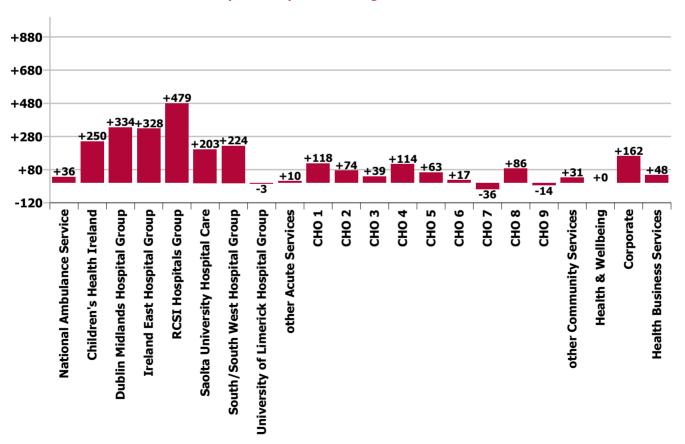








Hospital Group & CHO change since: Oct 2018







Longitudinal Employment Levels by Grade Group - Oct 2013 to Oct 2019

Oct 2019 (Dec 2018 figure: 117,857)	WTE Oct 2019	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18
Overall	119,473	+19,095	+12,198	+9,214	+5,176	+1,616	+19.0%	+11.4%	+8.4%	+4.5%	+1.4%
Consultant Anaesthesia	405	+55	+56	+32	+16	+11	+15.8%	+15.9%	+8.6%	+4.1%	+2.9%
Consultant Dentistry	17	+3	+2	+2	+1	-0	+18.1%	+16.0%	+14.4%	+6.7%	-1.5%
Consultant Emergency Medicine	111	+35	+28	+19	+13	+14	+46.7%	+34.1%	+20.8%	+13.4%	+14.2%
Consultant Intensive Care Medicine	10	+8	+7	+7	+5	+1	+418.5%	+245.7%	+245.7%	+107.4%	+5.2%
Consultant Medicine	826	+239	+151	+103	+70	+31	+40.6%	+22.4%	+14.3%	+9.3%	+4.0%
Consultant Obstetrics & Gynaecology	162	+40	+27	+22	+11	+5	+32.7%	+19.7%	+15.9%	+7.4%	+3.1%
Consultant Paediatrics	195	+62	+44	+38	+23	+13	+46.4%	+29.3%	+24.0%	+13.5%	+7.2%
Consultant Pathology	256	+48	+44	+27	+18	+7	+23.1%	+20.6%	+11.7%	+7.4%	+2.9%
Consultant Psychiatry	399	+52	+38	+38	+35	+26	+15.0%	+10.5%	+10.4%	+9.7%	+6.8%
Consultant Radiology	290	+50	+41	+23	+20	+5	+20.7%	+16.4%	+8.4%	+7.4%	+1.6%
Consultant Surgery	557	+109	+69	+58	+46	+22	+24.2%	+14.1%	+11.7%	+9.0%	+4.1%
Consultant, Other	1	-0	-0	-0	+1	+1	-32.0%	-32.0%	-32.0%	-100.0%	-100.0%
Consultants	3,231	+700	+507	+369	+260	+135	+27.7%	+18.6%	+12.9%	+8.8%	+4.4%
Registrar	2,326	+575	+378	+271	+166	+61	+32.8%	+19.4%	+13.2%	+7.7%	+2.7%
Senior Registrar	211	+112	+70	+25	+36	+9	+113.5%	+49.3%	+13.1%	+20.3%	+4.7%
Specialist Registrar	1,209	+419	+276	+246	+142	+117	+53.0%	+29.6%	+25.5%	+13.3%	+10.7%
Registrars	3,747	+1,106	+724	+542	+344	+188	+41.9%	+23.9%	+16.9%	+10.1%	+5.3%
Interns	729	+109	+16	+16	+9	-1	+17.6%	+2.3%	+2.3%	+1.3%	-0.2%
Senior House Officer	2,383	+605	+225	+166	+88	+37	+34.0%	+10.4%	+7.5%	+3.8%	+1.6%
SHO/ Interns	3,112	+714	+241	+182	+97	+36	+29.8%	+8.4%	+6.2%	+3.2%	+1.2%
Dentists	313	-11	-3	-5	+0	-3	-3.3%	-1.1%	-1.4%	+0.0%	-0.8%
Other Medical	425	+33	+23	+16	+4	+4	+8.4%	+5.6%	+4.0%	+1.0%	+0.9%
Medical/ Dental, other	738	+22	+19	+12	+4	+1	+3.1%	+2.7%	+1.6%	+0.6%	+0.2%
Medical & Dental	10,827	+2,542	+1,491	+1,104	+706	+360	+30.7%	+16.0%	+11.4%	+7.0%	+3.4%
Clinical Nurse/ Midwife Manager	6,782	+1,457	+877	+597	+481	+148	+27.4%	+14.9%	+9.7%	+7.6%	+2.2%
Director Nursing/Midwifery, Assistant	949	+266	+164	+120	+85	+54	+39.0%	+20.9%	+14.5%	+9.9%	+6.0%
Director of Nursing/Midwifery	298	+84	+41	+32	+29	+27	+39.2%	+15.8%	+12.2%	+10.7%	+10.1%
Nurse/ Midwife Manager	8,029	+1,807	+1,082	+750	+595	+229	+29.0%	+15.6%	+10.3%	+8.0%	+2.9%
Advanced Nurse/ Midwife Practitioner	389	+293	+267	+225	+166	+79	+306.5%	+219.7%	+137.6%	+74.5%	+25.7%
Clinical Nurse/ Midwife Specialist	1,606	+470	+252	+190	+122	+55	+41.4%	+18.6%	+13.4%	+8.3%	+3.5%
Nurse/ Midwife Specialist & AN/MP	1,994						+62.0%	+35.2%	+26.3%	+16.9%	+7.2%
Graduate Nursing/ Midwifery		-216	-46				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing Bank	32			-14	-16	-6	-70.3%	-63.8%	-30.1%	-33.4%	-16.2%
Staff Midwives	1,412	+123	-52	-49	-33	-74	+9.6%	-3.5%	-3.3%	-2.3%	-5.0%
Staff Nurse [Intellectual Disability]	1,583	-176	-200	-146	-124	-108	-10.0%	-11.2%	-8.4%	-7.3%	-6.4%





Oct 2019 (Dec 2018 figure: 117,857)	WTE Oct 2019	WTE change since Oct 13	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	% change since Oct 13	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18
Overall	119,473	+19,095	+12,198	+9,214	+5,176	+1,616	+19.0%	+11.4%	+8.4%	+4.5%	+1.4%
Staff Nurse [Psychiatric]	2,996	-335	-240	-189	-151	-75	-10.1%	-7.4%	-5.9%	-4.8%	-2.4%
Staff Nurses [General/ Children's]	19,259	+1,703	+1,127	+911	+291	-49	+9.7%	+6.2%	+5.0%	+1.5%	-0.3%
Staff Nurse/ Staff Midwife	25,283	+1,024	+534	+514	-32	-312	+4.2%	+2.2%	+2.1%	-0.1%	-1.2%
Public Health Nurse	1,531	+43	+30	+32	+16	-10	+2.9%	+2.0%	+2.1%	+1.1%	-0.6%
Nursing/ Midwifery awaiting registration	321	+321	+309	+278	+201	+187	-100.0%	+2707.8%	+646.0%	+168.3%	+140.2%
Post-registration Nurse/ Midwife Student	296	+76					+34.4%	+7.3%			+11.6%
Pre-registration Nurse/ Midwife Intern	203	-85		+111			-29.4%	+105.8%	+120.4%		+52.0%
Nursing/ Midwifery Student	820	+312	+434	+415	+320	+288	+61.2%	+112.3%	+102.5%	+64.0%	+54.0%
Nursing Education/Clinical	296	+35	+51	+38	+41	+28	+13.3%	+21.0%	+14.9%	+15.9%	+10.4%
Other Nursing/ Midwifery	45	-4	-5	-2	-7	-3	-7.5%	-10.2%	-4.9%	-13.1%	-6.8%
Nursing/ Midwifery other	341	+31	+46	+36	+34	+25	+10.1%	+15.7%	+11.8%	+11.0%	+7.8%
Nursing & Midwifery	37,998	+3,980	+2,645	+2,163	+1,221	+354	+11.7%	+7.5%	+6.0%	+3.3%	+0.9%
Dietitians	576	+193	+121	+83	+62	-6	+50.4%	+26.6%	+16.8%	+12.0%	-1.0%
Occupational Therapists	1,585	+347	+182	+110			+28.0%	+13.0%	+7.5%		+0.1%
Orthoptists	33	+8	+5	+5	+1	-1	+32.8%	+16.4%	+18.9%	+1.7%	-1.7%
Physiotherapists	1,869	+375	+178	+140	+59	+20	+25.1%	+10.5%	+8.1%	+3.3%	+1.1%
Podiatrists & Chiropodists	72	+24	+18	+5	+4	+3	+50.8%	+32.9%	+7.4%	+5.2%	+3.6%
Speech & Language Therapists	1,115	+299	+208	+85	+13	+2	+36.6%	+22.9%	+8.3%	+1.1%	+0.2%
Therapy Professions	5,251	+1,246	+711	+428	+194	+19	+31.1%	+15.7%	+8.9%	+3.8%	+0.4%
Audiology	73	+15	+0	+0	-5	-4	+25.9%	+0.0%	+0.0%	-6.6%	-4.6%
Biochemists	80	+2	+8	+13	+9	+0	+2.1%	+10.4%	+19.9%	+13.1%	+0.4%
Clinical Engineering	164	+21	+22	+18	+11	+9	+15.0%	+15.8%	+12.1%	+7.3%	+5.6%
Clinical Measurement	386	+88	+44	+31	+28	+17	+29.8%	+13.0%	+8.7%	+7.9%	+4.5%
Dosimetrists	9	+1	-1	-1	+0	-2	+18.8%	-9.0%	-11.9%	+3.4%	-15.0%
Medical Laboratory	2,034	+205	+70	+11	+1	-9	+11.2%	+3.5%	+0.5%	+0.0%	-0.5%
Perfusionists	21	+2	+5	+2	+0	+1	+10.0%	+27.5%	+11.4%	+1.6%	+6.3%
Phlebotomists	171	+28	+27	+16	+9	+10	+19.8%	+18.6%	+10.3%	+5.8%	+6.1%
Physicists	190	+53	+34	+29			+38.2%	+21.5%	+18.3%	+18.1%	+0.7%
Radiation Therapists	200	+77	+24	+13	+15	+8	+62.9%	+13.4%	+6.7%	+7.9%	+4.3%
Radiographers	1,235	+219	+114	+115	+72	+28	+21.6%	+10.2%	+10.2%	+6.2%	+2.3%
Health Science/ Diagnostics	4,563	+713	+346	+246	+170	+59	+18.5%	+8.2%	+5.7%	+3.9%	+1.3%
Social Care	2,670	+726	+600	+349	+203	+63	+37.3%	+29.0%	+15.0%	+8.2%	+2.4%
Social Care	2,670	+726	+600	+349	+203	+63	+37.3%	+29.0%	+15.0%	+8.2%	+2.4%
Social Workers	1,153	+209	+82	+23	+5	-19	+22.2%	+7.6%	+2.0%	+0.4%	-1.6%
Social Workers	1,153	+209	+82	+23	+5	-19	+22.2%	+7.6%	+2.0%	+0.4%	-1.6%
Psychologists	989	+272	+101	+68	+24	+4	+38.0%	+11.4%	+7.4%	+2.5%	+0.4%





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Overall	119,473	+19,095	+12,198	+9,214	+5,176	+1,616	+19.0%	+11.4%	+8.4%	+4.5%	+1.4%
Psychologists	989	+272	+101	+68	+24	+4	+38.0%	+11.4%	+7.4%	+2.5%	+0.4%
Pharmacy	1,016	+337	+209	+162	+118	+41	+49.7%	+25.9%	+19.0%	+13.1%	+4.2%
Pharmacy	1,016	+337	+209	+162	+118	+41	+49.7%	+25.9%	+19.0%	+13.1%	+4.2%
Counsellor Therapists	236	+29	+30	+13	+3	+10	+13.8%	+14.3%	+5.6%	+1.2%	+4.2%
Dental Hygienists	59	+3		+3	+3	+0		+6.2%	+4.9%	+6.0%	+0.5%
Environmental Health Officers	502	+16	+40	+32	+29	+27	+3.3%	+8.6%	+6.9%	+6.0%	+5.7%
HSCP Trainees/ Students	68	-8	-21	-13	-19	-23	-10.5%	-23.3%	-16.0%	-21.4%	-24.9%
Other Health & Social Care	121	-25	-11	-3	-8	-4	-17.1%	-8.2%	-2.6%	-6.5%	-2.9%
Play Therapists/ Specialists	45	+4	+5	+2	+2	-1	+9.7%	+12.9%	+5.3%	+4.3%	-1.8%
H&SC, Other	1,031	+18	+47	+34	+10	+10	+1.8%	+4.7%	+3.4%	+0.9%	+1.0%
Health & Social Care Professionals	16,674	+3,521	+2,096	+1,310	+723	+177	+26.8%	+14.4%	+8.5%	+4.5%	+1.1%
Executive Management	325	+153	+104	+56	+26	+4	+89.1%	+46.7%	+20.9%	+8.6%	+1.2%
Senior Management (VIII & GM)	1,498	+621	+392	+322	+187	+73	+70.9%	+35.5%	+27.3%	+14.3%	+5.1%
Management (VIII & above)	1,823	+775	+496	+378	+213	+77	+73.9%	+37.4%	+26.1%	+13.2%	+4.4%
Middle Management (V-VII)	5,146	+1,558	+1,393	+1,135	+736	+334	+43.4%	+37.1%	+28.3%	+16.7%	+6.9%
Other Administrative	37	-7	-4	-2		-8		-9.6%	-5.7%	-7.3%	-18.0%
Administrative/ Supervisory (V to VII)	5,183	+1,551	+1,389	+1,132	+733	+326		+36.6%	+28.0%	+16.5%	+6.7%
Clerical (III & IV)	11,858	+1,462	+816	+587	+204	-42	+14.1%	+7.4%	+5.2%	+1.7%	-0.4%
Management & Administrative	18,864	+3,788	+2,701	+2,098	+1,150	+361	+25.1%	+16.7%	+12.5%	+6.5%	+1.9%
Catering	875	+19	+36	+20	+15	+17	+2.2%	+4.3%	+2.4%	+1.7%	+2.0%
Household Services	4,205	-300	-153	-99	-72	-59		-3.5%	-2.3%	-1.7%	-1.4%
Other Labs & Associated	383	+93	+64	+54	+35	+20	+32.2%	+20.1%	+16.5%	+10.2%	+5.6%
Other Support	1,140	+12	-20	-8	-22	-29	+1.0%	-1.7%	-0.7%	-1.9%	-2.5%
Portering	1,639	+34	+44	+16	+9	+17	+2.1%	+2.7%	+1.0%	+0.6%	+1.1%
Support	8,242	-142	-29	-17	-35	-33	-1.7%	-0.4%	-0.2%	-0.4%	-0.4%
Maintenance	1,064	-145	-79	-39	-20	-5	-12.0%	-6.9%	-3.5%	-1.9%	-0.4%
Technical Services	114	+37	+34	+27	+21	+3	+47.2%	+43.1%	+31.6%	+22.5%	+2.7%
Maintenance/ Technical	1,178	-108	-45	-11	+1	-2	-8.4%	-3.7%	-1.0%	+0.1%	-0.2%
General Support	9,420	-251	-74	-28	-34	-35	-2.6%	-0.8%	-0.3%	-0.4%	-0.4%
HCA, Nurse's Aide, etc.	17,138	+4,841	+2,645	+1,754	+1,088	+337	+39.4%	+18.2%	+11.4%	+6.8%	+2.0%
Health & Social Care Assistants	251	+122						+68.2%			-13.6%
Health Care Assistants	17,389	+4,963	+2,746	+1,846	+1,167	+298	+39.9%	+18.8%	+11.9%	+7.2%	+1.7%
Home Help	3,594	+56	+203	+420	+92	+42	+1.6%	+6.0%	+13.2%	+2.6%	+1.2%
Ambulance Control	176	+81	-0	+14	+9	+17	+85.3%	-0.2%	+8.7%	+5.2%	+10.9%
Ambulance Education	158	+125	+63	-2	-27	-27	+377.3%	+66.0%	-1.1%	-14.7%	-14.6%





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Overall	119,473	+19,095	+12,198	+9,214	+5,176	+1,616	+19.0%	+11.4%	+8.4%	+4.5%	+1.4%
Ambulance Officers	76	+2	+3	+4	+4	-1	+2.2%	+4.2%	+6.1%	+5.8%	-0.9%
Pre-Hospital Care (Ambulance)	1,413	+93	+156	+165	+91	+51	+7.0%	+12.4%	+13.2%	+6.9%	+3.7%
Ambulance Staff	1,822	+299	+221	+182	+77	+40	+19.7%	+13.8%	+11.1%	+4.4%	+2.3%
Community Welfare Officers	2	-16	-5	-4	-2	-1	-86.6%	-65.1%	-59.3%	-48.0%	-33.9%
Other Care Grades	2,883	+211	+174	+124	+76	+20	+7.9%	+6.4%	+4.5%	+2.7%	+0.7%
Care, other	2,886	+196	+169	+121	+74	+19	+7.3%	+6.2%	+4.4%	+2.6%	+0.7%
Patient & Client Care	25,690	+5,514	+3,340	+2,568	+1,410	+399	+27.3%	+14.9%	+11.1%	+5.8%	+1.6%

Source: Health Service Personnel Census



